



Government of Karnataka

Zilla Panchayath Raichur

2020 - 21

Administration Report for 2020-21

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Raichur Zilla Panchayath Annual administration report - 2020-21

1) Zilla panchayath field:

1) Area	:	8383 Sq. K.M
2) Population	:	2011 Census 1669762
3) Total location	:	38
4) No of elected Members	:	38 No. of Elected Member
5) No. of MP's	:	02 Raichur & Koppal
6) No. of. MLA's	:	07
7) No. of MLC's	:	03 No. of MLC
8) Daily wages for member.	:	11,16,800
9) Honour pay for member.	:	

2) Details about the 177, 178 and 186 (165, 166, 167)

a) President	:	Smt. Aadimani Veeralaxmi Parameshappa 27-04-2016 to till
b) Vice President	:	Smt. Geeta Kariyappa Vajjal 27-04-2016 to till

i) Paid Salary and Allowances :

	Allowances	House Rent Allowances	Total
a) President	Rs. 4,20,000/-	Rs. 2,40,000 /-	Rs.6,60,000/-
b) Vice President	Rs.1,80,000/-	Rs. 1,20,000/-	Rs. 3,00,000/-

ii) Tour Packed

a) President	:	No
b) Vice President	:	No

iii) Power given to Vice President something

is there? : No

iv) If there is any unanimous decision : No

a) President	:	No
b) Vice President	:	No

v) President and Vice President contest or dispute :
in the election No

vi) Name and appointment date : No

2) Appointment details of officers 2020-21

i) Chief Executive officers.

1) Sri Laxmikanth reddy. G I.A.S : 11-07-2019 to 04-12-2020

2) Sri Shaikh Tanveer Asif I.A.S : 04-12-2020 to till date

ii) Deputy Secretary

1) Y.M. Mohammad Yusuf K.A.S : 06-08-2016 to 20-08-2020

2) Dr. T. Roni

3) Mohammed Ismail

4) Madollappa.P.S. : 05-03-2021 to till date

iii) Chief planning officer

1) Sri T. Roni : 11-09-2018 to till date

iv) Chief Account officers

1) Sri Y.M. Mohammad Yusuf K.A.S : 01-06-2019 to 20-08-2020

2) Sri Vijayshankar : 20-8-2020 to till date

v) Project Director DRDA

1) Sri Sharana Basavaraj Kesaratti : 06-06-2018 to april 2020

2) Sri Y.M. Mohammad Yusuf K.A.S : Incharge

3) Sri Basavaraj Yankanchi : 20-08-2020 to 05-03-2021

4) Madollappa.P.S. : 05-03-2021 to till date

3) Election coloumn 160 (140) :

a) If the election has something to do and the result : No

b) If the election has something to do and the result : No

c) If there is anything to continue with the

zilla panchayath period : No

d) Election cost : No

e) If there is an election : No

4) Zilla Panchayath meetings and attendance colomn 18 (170):

a) No of general meetings. : 04

b) No of special meetings : No

c) No of postponed meeting : No

d) Order is conducting meeting : Ordered.

e) Meetings the code of conduct	:	there is
f) No of column	:	18
g) Presented Resolutions	:	17
h) Accepted Resolutions	:	18
i) Discussed Resolutions	:	No
j) Taken back resolution	:	No
h) Fallen resolution	:	No

5) Column of standing committees and other committees (186,187, 188)

- 1) No. of standing committees and other standing committees credited.
(under Karnataka panchayath Raj act standing committees were constituted) : Total 5
- 2) Election date for committees - : No
- 3) No of member of the committee : 07
(Including every committee president)
- 4) If other committee one their, their manageable works : No

6) Brief report on the actions of each committee : Brief report of each standing committee is working as follows.

a) **Standing committee on financial Audit and planning:-** Finance and Audit committee has made annual advance letter, checking the income and cost efficiency and various departments coming under the zilla panchayath checking proposals as per financial issues.

b) **General standing committee:-** This meeting discuss matter on administration and all matters about the stage and zilla panchayath staff disciplinary cares about transfer and other issues and construction of necessary materials and rural houses of buildings and works on annual reports and other issues.

c) **Social justice committee:-** Social Justice standing committee is the horijan and the backward classes. Under the social, economic, educational development and special component scheme of backward classes. Scheduled caste and scheduled tribes works prosperity. Harijan and backward class women's for sewing training centres, housing, schools, scholarship Anganawadi, Balawadi works for subsidizing. The Committee is an Agriculture production plan, Agriculture equipment, besides seeds and manure, The Animal husbandry department, silk, fishing and social health development and examing education activity and quality checking. This committee is a health service family welfare plan and related to health departments for meeting work on building and other matters.

7) According to column 196. The district panchayath is functions:

a) Zilla Panchayath total sanctioned posts	:	79
b) Reasons for being vacant posts are not filling	:	18
c) Each branch real Expenditure	:	Rs. 89,00,000/-
d) Officer and staff training	:	Staff D.I.T training
e) Non- staff training	:	No
f) Conversation and offering contribution	:	No
g) Penalties	:	No
h) Officer and employee requests	:	No

8) Regarding taluk panchayath material exhibition workshop and performance of conference.

a) All India level Associations	:	No
b) State level Associations	:	No
c) Inter State level Associations	:	No
d) Financial institutions	:	No
e) Other organisations	:	No

9) Grant assigned to scheduled caste and scheduled tribes and backward classes welfare:

Total	:	Rs. 77,88,10,000/-
Cost Amount	:	Rs. 73,80,71,704/-
10) Loans from Zilla Panchayath	:	No
11) Sinking fund is designed	:	No
12) The cost and the reasons for the Zilla panchayat which includes the all GST.		
13) Whether the Balance Sheet is presented in time	:	Presented
a) Date presented by the budget in the Zilla Panchayath.		
b) Date of approval of the budget at Zilla panchayath.		
c) Budget 2020-21 State + Centre	:	Total Rs 2,96,36,38,793/-
14) Calculation details are timely transferred	:	No
15) The amount of unpaid dismissed	:	No
16) Audit date	:	Not assigned.
a) The zilla Panchayath order regarding the number of items demised by the auditor.		
17) Total details of the amount received by auditors and		

interest on the amount	:	No
18) Information requested by the district panchayath for the case taluk panchayath	:	No
19) Orders to be implemented by the grampanchayats from the number of cases suspended by the Zilla panchayat under section 237	:	No
20) Number of taluk panchayat decisions canceled by the district panchayat under section 268	:	No
21) Against the orders of the taluk panchayats for the number of requests submitted to the Zilla panchayat and the decision on them	:	No
22) Number of orders issued by the Zilla Panchayat	:	No
23) The number of committee decisions revised by the Zilla Panchayat	:	No
24) The number of committee decisions modified by the Zilla Panchayat	:	No
25) Number of rules issued by the government's consent	:	No
26) The number given by the district panchayat to create taluk panchayats exchange	:	No
27) Overall fee is paid to Zilla panchayats and rental and fees charged under section 287 and 288.	:	No
28) Sum assured as per cost 293 under section 29	:	No

Department of Public Education Deputy Director office Raichur

No. LV3/ Adm rep / 2020 - 21

Administration Report for 2020 - 21

1. District Primary Schools :- Government Primary School in Raichur District 1503. In Which Aided private primary schools 59 Unaided Private Primary Schools 497. Total 2062. Number of students 3,15,779 Total Teachers part 8052 in which posted 6351 working teacher. 1701 posts are still Vacancy.

2. District High schools :- Government High School in Raichur 199. Aided High Schools 35, and 171 Unaided High school is Total 432 . Number of Teachers 1971. High schools No. 54281 of Students. 161 posts are still Vacancy.

3. Officers, Teachers and Group "D" Post. Post.

Si. No	Particular	Posted Teachers	Working facility	Vacancy
1	Officers	232	125	107
2	Non Teaching Staff	288	194	94
3	Group D	268	152	116
	Total	788	471	317

Si. No	Particular	No. of Schools	No. of Student 1 to 8th std	Posted Teachers	Working facility	Vacancy
1.	Primary Schools					
	Gov't Primary Schools	1458	215947	8578	6526	2322
	Aided primary Schools	53	18418	466	348	118
	Aided primary Schools Unaided Primary Schools	584	97952	4088	3758	330
	Total	2095	332317	13132	10362	2770

9th & 10th Std

High Schools

Si. No	Gov't High Schools	No. of Schools	No. of Student 1 to 8th std	Posted Teachers	Working facility	Vacancy
2.						
	Aided High Schools	205	35907	1891	1423	468
	Aided primary Schools	36	6200	489	320	168
	Unaided High Schools	177	15895	1593	1314	626
	Total	418	58002	3973	3057	1263

Deputy Director's Office Public Education Department Raichur
Details of grants spent against grants fixed for 2020-21 (In March-2021) (lakhs)

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
Primary under national programme Nutritional food support for education 2202-00-10-0-18-08	005	79.15	79.18	4.11	52.37	5.19	66.14	In the district, children from 1st to 10th standard of government and aided schools have been allocated for midday hot distribution and salaries of officers and staff.
	034	2.07	1.38	0.20	1.21	14.49	87.68	
	090	5177.00	2108.64	133.54	1403.70	6.33	66.57	
	422	1865.00	571.82	54.28	273.39	9.49	47.81	
	423	1838.00	447.17	198.47	262.46	44.38	58.69	
		8961.22	3208.19	390.60	1993.13	12.18	62.13	
Recruitment of school mothers 2202-00-101-0-27 ಒಕ್ಕೂಟ	005	286.14	259.18	15.07	198.31	5.81	76.51	During the year 2020-21, a total of 118 school mothers were working in schools in the district.
	059	124.44	152.89	28.73	116.03	18.79	75.89	
		410.58	412.07	43.80	314.34	10.63	76.28	
National Secondary Education Campaign 2202-00-102-0-20	001	000	00.00	00.00	00.00	00.00	00.00	Salary Grant of RMSA Officers and Staff of District Office. There will be 03 sanctioned posts vacant. The grant is not scheduled.
Assistance to aided private high schools 2202-00-102-0-28	101	2142.00	1971.68	106.92	1726.61	5.42	87.57	For the year 2020-21, 132 teachers and staff in 15 private high schools in the district were subject to salary assistance from the said staff.

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
Review 2202-00-101-0-31 Total	001	158.30	143.14	0.00	143.09	0.00	99.97	Office of the Deputy Director Pay and Office Expenses of officer/staff
	090	11.02	11.02	2.29	8.19	20.78	74.32	
		169.32	154.16	2.29	151.28	1.49	98.13	
Funding and Repayment of Fee (Anglo Indian Including students) and Vidhyavikasa 2202-00-102-0-20 Total	090	37.37	37.37	4.59	23.27	12.28	62.27	8th to 10th standard Sa. Refund of class girls fee
	422	43.21	43.21	21.60	43.20	49.99	99.98	
	423	33.26	33.26	16.63	33.26	50.00	100.00	
Supply of Goods 2202-00-104-0-35 1- Total Zilla Panchayat Zone		113.84	113.84	42.82	99.73	37.61	87.61	Fee refund for 8th to 10th standard SC students Duel desks for 70 schools have been collected from Karnataka State Forest Industries Corporation Dharwad for the year 2020-21.
	221	90.00	90.00	89.95	89.95	99.94	99.94	
		11886.96	5949.94	676.38	4285.09	11.37	72.02	

2- Taluka Panchayat Zone

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
SSA 2202-00-101-0-19	005	11263.14	6090.37	596.98	6372.92	9.80	104.64	For the year 2020-21, grants have been allocated for the salaries of teachers/staff of primary schools.
Primary Teachers Salary 2202-00-101-0-61	005	28326.28	22985.90	1538.64	17745.53	6.69	77.20	For the year 2020-21, a grant has been allocated for the salaries of teachers/staff of primary schools.
	059	1.22	1.10	0.00	0.45	0.00	40.91	
	090	160.48	144.43	3.24	28.56	2.24	19.77	
	Total	28487.98	23131.43	1541.88	17774.54	6.67	76.84	
Subsidy 2202-00-101-0-63	101	1771.00	1445.87	46.98	1255.53	3.25	86.84	For the year 2020-21, grants have been allocated for salaries of 224 primary school teachers/staff of 32 aided private schools
Revive 2202-00-101-0-64	005	370.42	288.82	16.27	272.77	5.63	94.44	For the year 2020-21, grants have been allocated for the salaries of the Officers/Staff of the Office of the Field Collectors of the District
	090	13.47	12.13	0.72	2.78	5.94	22.92	
	Total	383.89	300.95	16.99	275.55	5.65	91.56	
Heigh School 2202-00-101-0-62	005	11458.00	9238.91	327.03	8568.77	3.54	92.75	For the year 2020-21, grants have been allocated for salaries of Government High School Officer/Teacher/Staff of the District
2- Total Taluka Panchayat Zone		53364.01	40207.53	2529.86	34247.31	6.29	85.18	

3- Grant from Stat Zone

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
NABARD (207) 4202-01-201-1-04	346	4962.00	3136.38	1636.38	1500.00	3136.38	100.00	Executive Engineer PWD Department will be deposited in Raichur's deposit account.
Maintenance of HPS school rooms	200	53.96	53.96	0.00	53.96	53.96	100.00	Under The Mahatma Gandhi NREGA Scheme For The Year 2020-21, A
Maintenance of GHS school rooms	059	24.85	24.85	0.00	24.85	24.85	100.00	Sumadha Grant For
2202-02-053-0-01	422	19.66	19.66	0.00	19.66	19.66	100.00	Carrying Out Works
	423	15.47	15.47	0.00	15.47	15.47	100.00	Through Department
Total		113.94	113.94	0.00	113.94	113.94	100.00	Grant Convergence has Been Paid To GPs.
4202-01-201-1-04	059	0.00	0.00	0.00	0.00	0.00	0.00	Grant not fixed
Construction of school room (19) 4202-01-201-1-04	422	100.70	100.70	0.00	0.00	100.70	100.00	Grants have been credited to the Implementation Agency PRED Department for construction of rooms in primary schools.
High School Infrastructure Construction	386	47.25	47.25	0.00	47.25	47.25	100.00	GHS School LBS
4202-01-202-1-05	132	10.00	0.00	0.00	10.00	10.00	100.00	Nagar Raichur School was given a CA Site by the RDA Authority. The site has been paid to the allotted Value
Total		57.25	47.25	0.00	47.25	47.25	100.00	
3- Total of Stat Zone		5233.89	3398.27	1636.38	1661.19	3398.27	100.00	

Department of Animal Husbandry And Veterinary Services Raichur, Annual Administration Report 2020-21

Zilla Panchayath

Sl no	Scheme Description	Scheme (OBCod)	Release (in laksh)		Expenditure		Remarks
			Non Plan	Own Source	Non Plan	Own Source	
A)	Z.P Raichur						
1	Executive Establishment Consolidated Salaries	2403-00-101-0-26 (001)	151.59	0.00	151.59	0.00	
	Non Salary	2403-00-101-0-26(090)	39.00	0.00	38.95	0.00	
2	SupplyofDrugsandChemeicals&Equipmen ts Drugs and Chemeicals	2403-00-101-0-27 (222)	107.68	0.00	107.62	0.00	
3	Maintenance of Buildings Works	2403-00-101-0-28 (140)	40.00	0.00	40.00	0.00	
4	Strengthening of Extension Units-non Salary Expenditurein District Sector	2403-00-101-0-30 (090)	17.21	0.00	17.15	0.00	
	Total(A)		355.48	0.00	355.28	0.00	
B)	T.P. Raichur						
1	Opening of Rural Veterinary Dispensaries and Their Upgradation as Taluk Level Dispensaries Consolidated Salaries	2403-00-101-0-61(001)	1297.03	0.00	1296.88	0.00	
	Non Salary	2403-00-101-0-61(090)	68.76	0.00	68.76	0.00	
2	Disposal of Bio-Medical Weste Non Salary Expenditure in District Sector	2403-00-101-0-63(090)	4.00	0.00	4.00	0.00	
3	Organisation of Sterile/Infertile Live Stock Camps Non Salary Expenditure in District Sector	2403-00-101-0-64(090)	19.50	0.00	19.50	0.00	
	Total (B)		1389.29	0.00	1389.14	0.00	
	Total (A+B)		1744.77	0.00	1744.42	0.00	

**Deputy Director,
Animal Husbandry & Veterinary Services,
Raichur.**

Department of Animal Husbandry and Veterinary Services
Taluk Panchayat and Zilla Panchayat Accounts Wise Expenditure Progress Details for the year 2020-21
(March-2021)

Project Name and Accounting	Sub Code	Current Year Target	Released Fund	March-2021 In Mahe As cost	Cumulative cost (From April-20 March-21) Until	Percent March Maheya%	Percent (From April-20 March-2021) Until
2403-00-101-0-26 Salary	01	167.19	151.59	1.65	151.56	100%	100%
2403-00-101-0-26 Non Salary	08	39.00	39.00	0.00	38.95	100%	100%
	Total	206.19	190.59	1.65	190.51	100%	100%
2403-00-101-0-27 Supply Medicines and Chemicals	09	107.68	107.68	0.06	107.62	100%	100%
2403-00-101-0-28 Buildings	30	40.00	40.00	0.00	40.00	100%	100%
2403-00-101-0-30 Strengthening expansion units	08	17.21	17.21	0.06	17.15	100%	100%
Zilla Panchayath Total		371.08	355.48	1.77	355.28	100%	100%
2403-00-101-0-61 Salary	01	1413.35	1297.03	0.15	1296.88	100%	100%
2403-00-101-02-61 Non Salary	08	68.76	68.76	0.00	68.76	100%	100%
2403-00-101-02-63 Disposal of waste materials	08	4.00	4.00	0.00	4.00	100%	100%
2403-00-101-02-64 Health Camps	08	19.50	19.50	0.00	19.50	100%	100%
Taluka Panchayath Total		1505.61	1389.29	0.15	1389.14	100%	100%
Z.P+T.P. Total		1876.69	1744.77	1.92	1744.42	100%	100%

Department of Animal Husbandry and Veterinary Services, Raichur, **Administration Report for the year 2020-21**

Sl. No	Programmes	Target ನಿರ್ದಿಷ್ಟ	Monthly			Total Achieve	
			Target	Achieve	Percent	Target	Percentage
1.	Animals conceived (No.)	27508	2400	3171	132%	27508	109.84%
2.	Number of animals performed by pregnancy	22000	1900	2351	124%	22000	123%
3.	Vaccines						
A.	Number of animals vaccinated for foot and mouth disease	719636	0	0	0%	719636	48%
B.	Number of chickens vaccinated for stork disease	276400	23000	31872	139%	276400	106%
4.	Large disease						
A.	Rural Inspection	1212	100	101	101%	1212	103%
B.	Basic screening of the disease	971	81	81	100%	81	100%
C.	Day Book Inspection	134	11	15	136%	134	136%
5.	Fodder						
A.	Areas for fodder development (actre)	3,099.00	0	37	0%	3,099.00	136%
B.	Distribution of fodder seed small packages	14000	0	0	0%	14000	66%
6.	Expansion programs						
A.	Kisan Contact Meeting	0	0	0	0%	0	0%
B.	Barren Rasu Camps	79	0	1	0%	79	218%
C.	Gram Sabha Sandharshan	0	0	0	0%	0	0%
D	Under expansion programme Cow/calf show conducted	10	0	1	0%	10	110%
E.	Technical Audit	44	1	5	500%	44	143%

Department of Animal Husbandry and Veterinary Services, Raichur, **Administration Report for the year 2020-21**

Sl. No	Programmes	Target ಸ್ಥಳ	Monthly			Total Achieve		
			Target	Achieve	Percent	Target	Achieve	Percentage
7.	New programs							
a.	Training of the staff of a semi-veterinarian	35	0	0	0%	35	49	140%
b.	Training of farmers	0	0	0	0%	0	0	0%
8.	Livestock products of fields							
a.	Number of rams/chicks distributed	0	0	0	0%	0	0	0%
b.	Number of piglets distributed	0	0	0	0%	0	0	0%
c.	Giriraja Number of chicks	0	0	0	0%	0	1580	0%
d.	Number of Giriraja chicks distributed	2445	0	0	0%	2445	2400	98%
9.	Socioeconomic Programs							
a.	Pashu Bhagya Yojana		0	0	0	0%	0	0%
b.	Special Component Plan	0	0	0	0%	0	0	0%
c.	Girijan Sub-Programme	0	0	0	0%	0	0	0%
d.	Nitrogen Liquid	18418	1857	1973	106%	18418	19424	105%

Zilla Panchayath, Raichur
DEPARTMENT OF HEALTH AND FAMILY WELFARE
Administration Report for the year 2020 -21

Raichur district Health and Family welfare in control service to provide 213 sub Centers. 50 Primary Health centers. In Taluk level 100 beds 4 public Hospitals , 6 Community Health centers. In Raichur city 5 city Health centres , 1 Govt Allopathic Hospital and 1 obtetrition Hospital working under Leprosy control programs leprosy control centre a converted Leprosy centre and 20 beds Leprosy control centre's working District level Family welfare, Mother Children health , TB disorder Leprosy, Malleria, and Filleria, epidemic diseases preventional programme Executives officers is working In distict the following central programme implementing for public good service facilities Provided for the year 2020-21 progress.

(1) Family welfare programme :- In this Programme eligible couples enrollment for small Family about the method of health Education given, family welfare system to follow Heath Assistant/ Assistants and officers under this programme resent details are the following.

Programme details	Target	Progress	Percentage
Tubectomy	5638	2068	36%
Contraseptive	10603	3307	31%
Tablets	7709	6178	80%

2. Mother children Health Programme:

Under this programme Assistant/Assistance Door visiting children and pregnancy enrolled and this health education at treatment given this programme for 2020 -21 Progress details are the following.

Programme details	Target
Enrollment of pregnancy	47169
Managed child Birth	
Child birth in the Hospital	36722
The Heath workes	
the Healthe workes	171

3. Mother children protection treatment programme details .

Programme details	Target	Progress	Percentage
Penta (D.P.T)	47783	44983	94.15%
Policy	47783	44883	93.93%
B.C.G	36893	49571	134%
Measles	47783	48701	101.92%
Pregnancies TB	47783	50673	94.06

4. Nation Malleria eradication Programme:

Detecting cafes of Malleria In the lower male and female Health works, Patients suffering from fevers patients collection blood coatings in the lab test defecting cams of Malleria and severe treatment given this programme progress are the following.

From JAN 2020 to JULY 2020

* Collecting blood coating	357672
* Blood Coating tested	357672
* Positive Cross	10
* Treated patients	10

5. Tubercular's Control Programme :

Under this programme Fever and cough persistent Inflaming patients Blood gating In district Health organization makes a collection patent cough test done in labs to be found TB prefer treatment done In the district TB control programme from June 2006 started patients who are suffering PB detected and treatment done, progress are the following patients who are suffering TB detected and treatment done, program are the following.

Programme details	Target	Progress	Percentage
Sputum test	21571	30246	140%
Conghtest detection	4142	4064	98%

7. National Leprosy programme:

Under this programme 2 leprosy Control centers,

120 city control centre's there workers their sub-centre in the limits of all villages detection of leprosy lay skin coating disease confirmed system of Balk medicines to cure the leprosy. this leprosy control centre had a medical officer, In the district centre's one leprosy control officer discharge his duties as administration officer and multipurpose medicines (M.D.T) are treated with the treatment. these multipurpose treatment organization had zilla parishath chief secretary discharge his duties as a chairman. the following programme progress.

Programme details	Target	Progress	Percentage
Leprosy case detected	No	90	36%
Healing of leprosy	No	134	100%

8. Yearwise in and out patients treatment Details (HMIS) As per Report

Programme details	Target	Progress	Percentage
Leprosy case detected	No	90	36%

9. Yearly Information of AIDS cases detected 2020-21

Year	tested	Case detection
2016-17	111288	854
2017-18	118069	790
2018-19	123151	714
2019-20	140498	645
2020-21	26116	74

10. Infection diseases From Januray 2020 to June 2020

Names	2019	Up to June-2020	Total
Vomiting	1525	631	
Diarrhea	0	0	
Brain fever	0	0	
Fibers	0	0	
Viral fever	4055	2290	
Jaudies	2116	863	
Dengne	60	14	

District Mass Education media activities (IEC/BCC)

District Health and Family welfare office Raichur 2020-21

Mars Education activities

District Name Raichur:

1. Flock Programme
2. Book programme
3. Press release
4. District level officers workshop
5. Taluk level officers workshop
6. Birth death enrollment meeting
7. Press conference
8. women's day
9. Healthy baby show
10. Golden Health chetana programme
11. Life mars aye for Asha worker utilization of flip look
12. To Asha workers NRHM sathight health aware programme
13. About Maternal Death rate awareness programm
14. Department of central Publicity Health awareness programme in collaforation
15. To the Asha works about child welfare programme throught sathight training.
16. Infant Motality rate awareness programme.
17. Family welfare methods awareness programme.
18. No. Skall fail vase to my and awareness program me for male participation
19. pre university college students speech compitation about pe and PND
20. Awareness Anemea for school children
21. Change in adolescents for school teachers awareness
22. Teenage girls one aware of Arisha
23. Essay competition for High or school student
24. Speech competition for pre university students population stat ability

25. world population Day July 11th
26. world Health Day April 7th
27. World T.B day March 24th
28. World Tuberculosis Day March 24
29. World Tobacco Free Day May 31
30. World Blood Donation Day October 1st
31. World Breastfeeding Suptah August 1 to 7
32. Awareness of shortcomings caused by iodine deficiency
33. World AIDS Day is December 1st
34. World Mental Health Day October 10th
35. World Aristocratic Partnership Day October 9th
36. Nutritional Food Day September 7th
37. Rashtriya Safe Motherhood Celebration April 11
38. ORS DAY JULY 29
39. Awareness of defense therapy.

**District Health and Family Welfare
Officers, Raichur .**

Assistant Director, Youth Empowerment & Sports Dept Raichur Annual Expenditure Report for the Year 2020-21.

In the year 2020-21 Details of Expenditure in various scheme

1) Organisation of Sports Meet and Rallies and T.A & D.A to their Participants : 2205-00-104-0-26.

In this head of account amount released was Rs.29.74 lakhs. Rs.11.24 Lakhs was reimbursed to DC account for expenditure incurred to organize Dasara sports meet 2019-20. From June to March various sports meet and youth programmes conducted in this scheme such as 1]youth festival from district level to state level 2]Government employees sports meet district level 3]Swami Vivekanand jayanti and yuva saptaha these programmes were conducted and T.A and D.A distributed to participants taking to part in these event. 4] Sports Camp 5] State level sports hostel selection and Dist Hostel selection held in Taluka level aswel as Dist level 6] Sports talent search& development programme, remaining amount was utilised for purchase of sports items as per transparency act and distributed Govt High schools. The total amount of expenditure in this head of account is Rs.29,74,000/-

2) Assistant Director Youth services officer consolidated Salaries & Non salary Expenditure in District sector : 2205-00-104-0-27

In this scheme amount released was Rs.23.37 lakhs. The budget was spent for 1] Salaries of office staff and Assistant Director 2] Vehicle rent, 3] Office Telephone Bill, and Purchasing of Stationary items for office use. Total Expenditure Rs23.37 lakhs.

3) Maintenance of Stadium & Minor Works: 2205-00-104-0-28

In this plan amount released was Rs.61.62 lakhs In this grant Rs.28.00 Lakhs released to Cashutech for the works in the Dist stadium Sitting block, Gate Fitting, Plastering and the amount was utilised to pay Stadium & Taluka stadium electricity bill, Dist office, Stadium and Taluka stadium Outsource salaries, in the year 2019-20 spill over for the construction of Gym Hall Rs.7.00 Lakhs released to KRIDL and Other expenditure Total Expenditure Rs61.62 lakhs.

4) Sports School maintenance : 2205-00-104-0-29

In this scheme amount released Rs.36.79 Lakhs. In this grant Rs.30.00 Lakhs released to Nirmithi Kendra for the construction of Dining Hall In the hostel The remaining expenditure Rs.6.79 is made to pay the following bits such as Outsource staff salaries and Electricity bill paid, honorarium to teachers & Cleaning materials purchasing. Totally the expenditure is Rs.36.79 lakhs.

5) Rural Sports Centres : 2205-00-104-0-31

In this scheme grant released is Rs.18.50 lakhs sports materials purchased as per transparency act and distributed to schools.

6) Assistance to students and Non students, Financial Assistance/ Relief : 2205-00-104-0-32

In this scheme financial release is Rs.3.00 lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.00 Lakhs was utilised.

7) Assistance to Educational & other Instt. For Purchase of Sports Materials & Dev of play Grounds : 2205-00-104-0-33

In this scheme Financial release Rs.2.45 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.2.45 Lakhs was utilised.

9) Sports Promotion in Rural Areas : 2205-00-104-0-35

In this Non plan Financial release Rs.3.50 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.50 Lakhs was utilised.

10) Assistance to District and Divisional youth services Board for Purchases of sports Materials : 2205-00-104-0-36

In this Non plan Financial release Rs.3.00 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.00 Lakhs was utilised.

Assistant Director,
Dept. of Youth Empowerment & sports office
Raichur

DEPARTMENT OF BACKWARD CAST WELFARE , RAICHUR

Administration report for the year 2020-21

- There are a total of 68 hostels run by the Backward Classes Welfare Department, of which 54 are in the district. The remaining 14 hostels will be in the state zone.

1) **Backward classes pre matric student Hostel :-**

The Department of Welfare of Backward Classes operates 32 boys hostel and 6 girls' hostel dwellings out of which 1815 boys and 320 girls benefit a total of 2135 students.

2) **Backward classes post matric student Hostel :-**

The Backward Classes Welfare Department operates 10 Boys 'Hostel and 6 Girls' Hostel under the District Secretariat, with a total of 1725 students benefiting from 1075 boys and 650 girls.

14 hostels under State Department by the Backward Classes Welfare Department . There are 3 Boys 'Hostel and 11 girls' hostels in which 300 boys and 1100 girls a total of 1400 students are benefit.

Backward Classes Pre-Metric / Post-Metric, Boys / Girls Hostel Building works are in progress and 15 Hostels under Special Development Scheme are in progress. Under the **HKRDEB** project, 4 Hostels are in progress. The Department of Housing has been requested to produce an estimate of the estimated cost of 2 residential properties. 11 hostels are in the possession of the Home Department and the government has been requested to allocate the building to hostels.

3) **Morarji Desai hostels of backward classes :-**

There are 5 hostels functioning under the Backward Classes Welfare Department with a total of 1200 students benefiting.

4) **Scholarship for pre-matric and post-matric :-**

- After the backward classes metric, a total of 319.00 lakhs of grants have been released by the Meals and Housing Assistance Scheme for the students and Rs. 1500.00 students can avail it.
- After the backward classes metric, students will get Rs. 818.13 lakhs as grant release. Students from 340 institutions will benefit from the fee exemption.

- Nursing Training Stage Fund for Students After Matriculation of Backward Classes Rs. 40.59 lakhs as grant release.
- Under the Central Award Scheme for Backward Class Matric alumni, Rs. 226.55 lakhs as grant release.

5) Incentives for Backward Classes Law Graduates : -

According to Backward Classes Welfare Department, Backward Classes Law Graduates will receive an incentive of Rs. 19.20 Lakhs grants have been released and 22 law graduates have been trained in the training of law graduates and Rs. 4000 / - per month for 12 months.

6) Sewing training for backward classes : -

There are 3 sewing training centers functioning under the Backward Classes Welfare Department with a total of 60 candidates receiving training. An allowance of Rs. 300 per month for 10 months.

7) D. Devaraja Arasu Birthday Celebration and 15 Program Seminar : -

- At district level D.Devaraja Arasu birthday celebrations are done.
- SSLC / PUC / Bachelor's 3 students boys / girls with the highest score will be honored.

**District office
Dept of Backward welfare
Raichur.**

DEPARTMENT OF INDUSTRIAL AND COMMERCE
GRAMUDYOGA AND SMALL ENTERPRISES
Administrative report for the year 2020 - 21

Our country's economic development rural and small enterprise role is very important this office in district progress rural professionals to provide trainings. technical skills development. rural handicrafts their instrumental production and economy rates to house useful material cultivation products to provide villages and needed good instruments for their life changing facilities provided by the departments.

In various schemes progress for economic and physical progress details of department for the year 2020-21

(1) District Industrial Centre :- 2861 -00-107-0-27.

Under District industrials centre granted economic Rs. 59.90 lack and physical target 348 estimated. district rural area youth tylering and light vehicle professional training programme established by march ending. from Zilla panchayat Rs. 59.90 lack grant released. for this tylering training raw material teachers honor pay sewing machine distribution light motor vehicle driving training total Rs.5224000 grant born by the department. this scheme Rs. 64.30 lack grant and physical goal 579 reserved. for the training programme already applications received for the year 2018-19 from the zilla panchayat candidates selected list granted as per taluka wise details are following.

S.NO.	Taluk	Economic	Physics
1	Raichur	39.90	191
2	Manavi	6.10	97
3	Devadura	6.10	97
4	Lingasuru	6.10	97
5	Sindhanuru	6.10	97

(2) Seminars, field festivals and exhibitions:- 2851-00-107-0-34 department grants under scheme economical Rs. 12 lack in this grant in dasara festivals. a quiet picture produced and Mysore dasara exhibition roomsment Rs. 9.25 lack cost born. 2019-20 for the scheme Rs.12 lack grant physical target reserved. this programmed to established from the zilla panchayat permission as per terms handing.

3) professional workers free raw material supplied :- 2851-00-107-0-32 department grant economic in this scheme Rs. 15 lack physical 185 target reserved. march ending from the zilla panchayat grant release in this grant district professionals workers weavers blacksmith, dhobi, barber, cabler, stone pelters, instrument distributed through the tender 1500000 cost 202 improve instruments purchased and distributed to beneficiaries for the year ending 2019-20 in this scheme Rs. 25 lack grant physical target 312 reserved. from the zilla panchayat selected candidates as per the terms through the tender instruments purchases handling.

Deputy director, industrial and commerce department various group posts details:-

Si. No.	Post desination	Approval posts	Appointed posts	Post Vacancy's
1	Deputy Director	01	--	01
2	Asst. Director	01	-	01
3	Industrial officers	05	03	02
4	First dividion assitant	01	--	01
5	Typiest	01	--	01
6	Group-D	01		
	Total	10	03	07

Details (scheme) and grant release amount from the Zilla panchayat.

Si. No.	Scheme details & calculation	grant released	grant expenditure (in Rupees)	grant remaining (in Rupees)
1	Distric industrial centre 2851-00-107-0-27	59,90,000.00	52,46,899.00	74,3101.00
2	Seminors, field festivals, exhibitions 2851 - 00-107-0-34	15,00,000-00	14,99,105-00	895-00
3	for professional workers tree improved instruments supply 21851-00-101-0-32	12,00,000-00	8,7,5000-00	3,25,000- 00
4	for professional workers tree improved instruments supply 2851-00-101-0-26	3,42,000-00	3,00,000 - 00	42,000-00
	Total	90,32,000-00	79,21,004 - 00	11,10,996-00

Deputy Director
Department of industrial and commece
Z.P. Raichur.

EXECUTIVE ENGINEERS OFFICE
Rural Drinking Water and Hygienic Department
Raichur division.

Administration Report for the year 2020-21

*34 multi-potable drinking water projects and 623 clean drinking water units in the district A total of 183 drinking water works under Karnataka Regional Development Board Scheme Approved Village Completed, Operated and Maintained by the Village Will be handed over to the Panchayats.

* The Center and State Governments have launched a “Water Jeevan Mission” project
The main objective of the project is to connect the ground water to the house. Present at Raichur zilla 2020-2021
A total of 311 works are approved in the line, out of which 24 works are completed 255 works are in progress and 34 works are at to be start. In this schem Rs 9.34 crore amount completed.

* The district has approved the “Jaladhare” project for 55 LPCDs by **Stup Consultants**
The PSR of the project has been prepared and the project **Concept Note & Tender Document** are prepared and submitted to the headquarters for approval.

DEPARTMENT OF HORTICULTURE

Administration Report for the year 2020 -21

Raichur district is located in the northern part of Karnataka. The total geographical area of the district is 835843 hectares. Total sowing is 529918 hectares which includes horticultural crops grown in 22653 hectares with an average annual rainfall of 656 mm. The soil pattern of the district is of red soil, mud and black soil.

The Krishna River flows through the northern boundary of Raichur district. The Tungabhadra River flows from the south. The Sindhonur, Manavi and Raichur taluks are partly homeless to the Tungabhadra Left Bank Canal and the Devadurga and Lingasuguru taluks are irrigated by the Krishna Melande Canal.

The total horticulture area of 22653 hectares is 4708 hectares, vegetable crop area is 11404 hectares, lush crop area is 6989 hectares, plantation area is 325 hectares, and flower area is 230 hectares.

The major crops in the district are: Mango, Lemon Mossambi, Anjura, Pomegranate and Papaya, Chilli Tomato, Onion, Growing crops.

D.02 Scheme for dripping irrigation :- 2435-00-101-0-02 Economic target Rs. 25. 00 lack fixed grant related Rs. 25.00 lack Economic progress Rs 24.35 lack Expenditure.

D. 03 Building Horticulture 2435-00-101-0-32 Economical target 22.84 lack fixed grant released Rs 22.84 lack economically progressed Rs 22.84 lack Expenditure

D. 04 Horticulture sector Nurseries Management and Fundamental facilities Development 2435-00-101-0-35 Horticulture sectors under forest cleaning pugh by the tractor Fruit trees are planting , organic fertilizers purchased to sprinkle on the fruit tress plant protection medicines to be purchased Electricity medicines to be purchased, sear removing machine purchased, Electricity Bill payment Total 7 sectors, Rajolibanda Horticulture sector, Bali had Horticulture sector, devadurga Horticulture sectors Management Total Rs. 14.91 lack Expend two dove 99.40% Economical progress Managed.

D. 05 Cocont seeds collection and Nursery Manage : - 2435-00-101-36 In The year 2017-18 coconut sitting Nursery manage Rs.5.92 lack expenditure spent for the 2018 - 19, 20450 coconut seeds purchased in Nursery sowing done. Total Economic target Rs. 6.48 lack grant Rs. 5.92 lack grant expenditure 98.66% economic progress Sneed.

D. 06 publication and literature :- 2435-00-101-0-38 fixed economic garget Rs. 3.00 lack grant released Rs. 3.00 lack. In the district Department Horticulture schemes publication handing and Horticulture crop about technical information awareness publicity printed Materials, Cultivation Material printing seminars arrangements about Horticulture crop blne apps Agricultural exhibition to be done. Total Rs. 2.99 lack expenditure grant 99.66% economical progress succeed .

D. 10. Training for Framers :- 2435-00-101-0-64 : The total economic target is Rs. 1.00 lakhs, grant release Rs. 0.95 lakhs, Horticulture experts in the field of Horticultural Crops and Harvest Management have been trained with 500 Horticulturist and Farmer Women mainly in Gardening, Fruit and Vegetable Processing and Storage. A total of Rs 0.95 lakh has been spent.

State level schemes:-

D. 15 Horticulture Crop Diseases and Control :- 2401-00-119-5-02 Economical target Rs.16.50 lack grant released Rs 16.50 lack To control pest and disease horticulture crop plant protection medicine purchased 100 haters For farmers 50% halt grant amount maximum Rs. 2000 not more then total Rs.16.50 lack expenditure succed.

Compleat Horticulture development Scheme:-

Year 2019-20 Raichur- Under the Covid-19 Relief Scheme, farmers who cultivated fruits, flowers and vegetables were given Rs 73.39 lakh compensation.

Mahatma Gandhi Rastiya Grama udhyoga Kntri yojana :-

Under this project, the expansion of the individual horticultural crops, onion storage plant, construction of nutrient plantations, development of horticulture / nurseries has been taken and 263000 man days have been created.

(Rastriya Thotagarika Mission) Nationa Horticulture Mission :-

New Area Expansion of Horticultural Crops 403.91 heacter. The total economic cost is Rs. 78.88 lakhs and Rs. 10.65 lakh to the community pools and individual water storage unit under the water storage unit of Rs. 43.99 lakhs, Plastic mulching and bird resistant trap unit Total Rs. 12.98 lakhs, IOO & IPO under the unit, the economy is worth Rs. 9.23 lakhs, A total of 4 fish tractors purchased under automation unit cost Rs. 4.00 Lakhs, under the Packhouse Unit, Rs. 108 lakhs, onion storage unit at a cost of Rs. 31.65 lakh, Rs. 137.84 lakhs, financial assistance for training and tourism activities under human resource development. 1.52 lakh has been incurred. And Mission Management ft. 11.40 lakhs, the cost incurred. Under this scheme a total of Rs. 598.48 lakhs will be achieved.

Central Dripping irrigation scheme :-

As per scheme direction versions Horticulture crop physical 1465.21 Hectares extension total 1308 benefres total Rs.1283.96 lack help grant mount distribution. Total grant release 1298.86 lack in the 98.85% Economical progress succed.

**DEPARTMENT OF HORTICULTURE
RAICHUR**

Minority welfare Department Raichur

Administrative Report of 2020-21

For recognizing ethnic Minority race and their welfare, The directorate in the state has been started. Adminstrating the Hostels and Residential schools of the government's welfare programme's and discipline wages sanctioned instead of incentives, assistance for construction of the shadimahal, community building, providing learning and teaching materials to Minority educational institutions, Minority youth Male and Female grants computer training and Nursing training grant under strategic development scheme, Bidaai programme, reformation of Madarasa, formal computer education and buildings for hostels, residential schools such .schemes are effectively implemented in the district at a specific time

District office of the Minority welfare department separated from the backward classes welfare department in the Raichur district since 2015-16 working independently. Raichur has a District office, this office has been granted with a following posts one District Officer, one Manager, one Account officer, Three Taluka Officers, One First Divisional assistant, Two Second Divisional Assistant, One Data entry Operator, one vehicle driver and one D groups sanctioned, excluding Manager, Taluka officers, Data Entry operator, D group and driver posts, other posts are appointed. Taluka officers Posts additional charge has given to Principals. Data .Entry Operator, D group vehicle drivers are appointed on contractual basis

Minorities Post Metric Hostels admission 2020-21

SI No	NAME OF TALUK	NO.OF MINORITY POST METRIC BOYS HOSTELS	NO.OF MINORITY POST METRIC GIRLS HOSTELS	TOTAL	NO.OF RECIVED APPLICATIONS	SELECTED/ REGISTERED	REMAINING
1	2	3	4	5	6	7	8
1	RAICHUR	4	1	300	450	300	150
2	MANVI	1	0	50	36	36	0
3	DEVADURGA	1	1	125	70	62	8
4	SINDHNUR	0	1	75	90	56	34
5	LINGASUGUR	2	0	125	50	24	26
	TOTAL	9	3	675	696	478	218

MINORITY MOULANA AZAD MODEL SCHOOLS 6TH STANDARDS ADMISSION DETAIL

S.NO	TALUKA NAME	NO.OF MINORITY MOULNA AZAD MODEL SCHOOL	TOTAL	NO.OF RECIVED APLICATIONS	SELECTED/ REGISTERED	REMAINING APPLICATION S
1	2	3	4	5	6	7
1	RAICHUR	1	60	11	11	0
2	SINDHNUR	1	60	17	17	0
3	LINGASUGUR	1	60	24	24	0
	TOTAL	3	184	57	58	0

6th Standard Admission Details on 2020-21 of Minority Morarji Desai Residential Schools/Novodaya model Residential School

Sl. No	NAME OF TALUK	NO.OF MMDR /Novodaya SCHOOLS	TOTAL	NO.OF RECIVED APLICATIONS	SELECTED/ REGISTERED	REMAINING APPLICATIONS
1	2	3	4	5	6	7
1	RAICHUR	4	240	250	186	64
2	MANVI	1	60	127	50	77
3	SINDHNUR	1	50	0	0	0
4	LINGASUGUR	1	50	37	37	0
	TOTAL	07	400	414	273	141

Details of Morarji Residential schools/Colleges

Sl No.	Residential schools Details	Sanctioned strength	Admission strength	Own/ Rent	Taluk
1	Minorities Morarji Desai Residential School Raichur	250	240	Own	Raichur
2	Minorities Morarji Desai Residential School Gillesugur	250	220	Free	Raichur
3	Minorities Morarji Desai Residential School Yermarus	60	49	Own	Raichur
4	Minorities Morarji Desai Residential School, Manvi	270	266	Own	Manvi
5	Navodaya Model Residential school, Raichur	80	37	MSDP	Raichur
6	Minorities Morarji Desai Residential school, Linagasugur	50	37	Rent	Lingasugur
7	Minorities Morarji Desai Residential school Sindhnur	50	0	MSDP	Sindhnur
8	Minorities Morarji Desai Residential science&Commerce PU College,Yermarus	120	18	MSDP	Raichur
Total		1130	867		

**Details on SSLC Result of Minorities Pre Metric Boys/Girls Hostel on
Academic Year 2020-21**

Sl No	Hostels Name	Total No Of Students Attended To SSLC Examination	No of Students Passed In Examination				No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total	
1	Minorities Pre metric Girls Hostel, Raichur	4	0	2	0	1	3	75.00%
	Total	4	0	2	0	1	3	75.00%

**Details on SSLC Result of Minorities Morarji Desai Residential School on
Academic Year 2020-21**

Sl No	Name of Residential schools	Total No Of Students Attended To SSLC Examination	No of Students Passed In Examination				No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total	
1	MMDRS BOLAMANADOODI ROAD, RAICHUR	34	03	20	4	00	27	79.66%
2	MMDRS GILLESUGURU, RAICHUR	37	03	23	07	00	33	89%
3	Minorities Morarji Desai Residential School Manvi	50	14	29	02	03	48	96%
	Total	121	20	72	13	03	108	89.25%

Details on PUC Result of Minorities Post Metric Boys/Girls Hostel on Academic Year 2020-21									
Sl No	Name of Hostel	Total No Of Students Attended To PUC Examination	No of Students Passed In Examination					No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total		
1	Minorities Post metric Girls Hostel Ashapur Road Raichur	10	0	3	4	1	8	2	80.00%
2	Minorities Post metric Boys Hostel, Zaheerabad, Raichur	11	2	8	1	0	11	0	100%
3	Minorities Post metric Boys Hostel, Arab Mohalla, Raichur	12	0	2	7	0	9	3	75.00%
4	Minorities Post metric Boys Hostel, Manvi	13	0	4	5	3	12	1	92.30%
5	Minorities Post metric Girls Hostel, Devadurga	6	0	3	2	0	5	1	83.33%
6	Minorities Post metric Boys Hostel, Devadurga	9	1	4	2	0	7	2	77.77%
7	Minorities Post metric Girls Hostel, Sidhnur	8	0	5	2	1	8	0	100.00%
8	Minorities Post metric Girls Hostel, Lingasugru	12	2	5	2	2	11	1	91.66%
9	Minorities Post metric Boys Hostel, Mudgal	10	0	5	3	1	9	1	90.00%
	Total	91	5	39	28	8	80	11	87.91%

Details on PUC Result of Minorities Morarji Desai Residential Science & Commerce PU College on Academic Year 2020-21

SL No	Name Of Pu College	Total No Of Students Attended To PUC 1 st Examination	No of Students Passed In Examination					No Of Failed Students	Percent age of Result
			Distinction	First Class	Second Class	Third Class	Total		
1	Minorities Morarji Desai Residential Science & Commerce PU College, Raichur	18	0	11	03	4	18	0	100%
	Total	18	0	11	03	4	18	0	100%

Process of admission to residential schools /hostels and Preparation for new residential Schools of the academic year 2020–21

For The Academic Year 2018-19 For The Admissions Of The 6th Std In Morarji Desai Residential School For Which Exams Have Been Conducted By Department Of Minorities Welfare Raichur ,Under The Guidance Of Department Of Minority Welfare Bengaluru And The Number Of Minority Students Who Appeared In Exams And The Vacancy In Our District Is As Follows.

Sl No	No of Minorities Students Required(75%) For admission on 2018-19			No of Minorities Students attended for Entrance Exams Conducted By Minority welfare Department Raichur		
	Boys	Girls	Total	Boys	Girls	Total
01	148	148	296	245	160	405

Details Of Vacant, Reserved and Sanctioned Staff of District Office and Hostels of Raichur District

SI No	Details Post	No of Sanctioned post	No of Reserved post	No of Vacant post
District office				
1	District Officer	01	01	–
2	Manager	01	01	01
3	Account Officer	01	01	
2	FDA	01	02	–
3	SDA	02	02	–
4	Data entry operator	01	–	01
5	D Group	01	–	02
6	Driver	01	–	01
Hostel				
1	Superdent (Men)	07	03	04
2	Superdent (Woman)	01	00	01
3	Warden (Men)	14	06	08
4	Warden (Woman)	04	02	02

Vidyasiri (Food and Accommodation) Scheme:-

Government Order No:MWD 163 MDS 2015. Banglore Dated:21.09.2017 in Online of Vidyasiri Scheme in Backward Classes Department. This scheme is extended to Minority Students those who could not get accommodation in hostels. Vidyasiri scheme for Minority students(For each Student Rs.1500 per Month and Its is given for 10 Months in a Year). During the year 2017-18 has been provided and Rs.54.00 Lakhs released and Rs.54.00 Lakhs was spent benefiting 360 Students.

SI no	Head of Account	Sanction of grants on 2017-18(in Lakhs)	Expendi ture	Residual	No of Beneficarie s Sanctioned
1	2225-03-277-2-91 Muslims	54.00	54.00	100%	360
2	2225-03-102-0-14 Christians	0.60	0.60	100%	04
		54.6	54.6	100%	364

Details of Sanctioned, usage and residual grants for the BIDAAI PLAN

eAs per the Government order No.MWD533 MDS 213, dated 13.11.2013 the Bidaai scheme is being introduced to help financially for the marriages of poor and backward Minorities family girls, divorcee women and widows. Each family will be provided with a maximum a maximum financial benefit of Rs.50,000/-. During 2017-18 Rs.487.00 lakhs was spent towards this scheme benefitting 974 women/Girls

(Grants in lakh)

Sl no	Head of Account	Sanction of grants on 2017-18	Expenditure	Residual	No of Beneficiaries Sanctioned
1	2225-03-800-0-07 Muslims	481.00	481.00	100%	962
2	2225-03-102-0-14 Christians	6.00	6.00	100%	12
	Total	487.00	487.00	100%	974

Construction of Community Halls (Shadimahahal) :

From the 2016-17 to encourage and promote cultural Activities and collective community benefits. Financial Assistance for construction of community halls will be sanctioned to Muslims Organizations, Rs.3 core at the District Head Quarter and not exceed one core in other places to each building. Since 2013-14 to 2017-18 Rs.367.00 Lakhs had released from Directorate of Minorities to Raichur District for 8 Muslim Samudaya Bhavanas and Rs.283.50 Lakhs had spent

Christian Development :-

For the welfare and upliftment of Christian Community in Karnataka. Government of Karnataka has initiated the implementation of various Welfare schemes from the year 2011-12. The scheme taken up for implementation are construction of Samudya Bhavans, Renovation & repairs of Churches, Financial for basic facilities to old age homes and orphanages, skill Development Programme, Pre Coaching to Competitive Examination, Scholarship to students studying abroad, Incentives & Bidaai Scheme.

Si. No	Head of Account	Sanction of grants on 2017-18 (in Lakhs)	Expenditure	Total Churches
1	2225-03-102-0-14	795.00	602.00	98

Opening of Information Centers :-

Government Order No: MWD 146 MDS 216, Bangalore Dated: 24.09.2016 An information center in 147 Taluk/every District head quarters and also in the office of the Director, Directorate of Minorities is established to create awareness of different schemes implemented by the department. Also Seminars are conducted at Taluka level information centers for implementation of schemes in the stipulated time.

Si. No	Head of Account	Sanction of grants on 2017-18 (in Lakhs)	Expenditure	Physical Progress
1	2225-03-001-0-03	4.60	4.60	4
2	2225-04-001-1-01	31.45	31.45	10

Modernization of Madarasas :-

Thousands of Muslim Youths (Boys/Girls) of Financially poor and Backward Minority Families are studying Religious Education in Various Madarasas run by institutions/NGO's Many of the Madarasas are deprived of basic facilities like water, Sports Field, Residential/Hostel facilities. Teaching and Non Teaching staff and the like. The Youths (Boy/Girls) studying religious students in madarasa are deprived of general and Computer education. The Government has sanctioned funds of Rs.50.00 crore and ordered to provide basic facilities and Education to bring these on main streams and on par with other community Students. During the year 2016-17 Rs.5000.00 Lakhs has been provided and released Rs.3881.00 Lakhs Re-appropriated to Bidaai Scheme.

Training for Minorities : (Stipend to Law Graduates) :-

Under this schemes, two law graduates are selected in each District for training. Selected candidates are trained under Government Advocates or under a senior Advocate who have put in more than 20 years of practice. The duration of the training will be 4 years and each Trainee will be given Rs.1000/- monthly as stipend. During 2016-17, a budgetary allocation of Rs.27.88 lakhs was provided and released up to March-2017 Rs.26.25 has been spent to benefit 140 candidates.

Cheif Minister's Minority Development Programme:

Development of Minorities Colonies

The programme aims at improving the socio-economic conditions of the minorities by providing basic amenities to them, improving the quality of life and reducing imbalance in the identified minority concentrated areas.

The Programme will facilitate better roads, drainage, drinking water supply, Street lighting, etc. in the colonies/Mohallas/areas dominated by the Minorities to create a healthy atmosphere.

An allocation of Rs.800/-Lakhs is Provided in 2017-18 Budget.

Si. No	Head of Account	Released Amount (in Lakhs)	Expenditure (in Lakhs)	No. of Works
1	4225-03-277-2-10	800.00	456.25	147

DEPARTMENT OF FISHERIES

Administration report for the year 2020-21

Department of fisheries Raichur to develop more production is main intention there fore in regarding to Raichur district all talukas in large lakes water advantage sow fish programme conducting purpose From Junne to October thean after From December to march general fish (Gende) sown in lakes per water level to be done. This lack unders Captivity of Grama Panchayath, In the district lakes Extention water sows 3004.35 Hectors reservoir extension 665 (Hectare) and season rain in the year filled reseruior level adjusting fish sown done for developoment of fisheries lunge lake water advantage and remaining small lakes within 6 month drip up.

Department important Intention :-

Department of fisheries important intention is to fish wealth development. produced fish sifted to plant water resource advantage lakes technical information to the fisheries organization member, Department provide facilities. their economical improve.

In Riachur district 21193 Fishermen in that 4797 Professionals. In this district 21 Fisheries organization in that membership 3248, is that member 702 scheme cost and scheme and schedule tribes member 616.

Administration:

Department of Fisheries from 1967, 53 years of service District office chief Sri Sharana Basava Fisheries Director (Grade-1) Fisheries senior Assistant Director (Raichur) (Promotional) working . Taluk Assistant director (grade 2) technical 2 pats vagrancy.

(A) Fisheries Assistant director (grade-2) Raichur:-

This office covered limits under 3 Talukas, this post chief promotch Sri Ibrahim Fisheries Asst. Direct for (gade 2) ligasure (depited) and one jawan working field works 3 posts vacancy.

(B) Fisheries Asst. Director grade-2) Lingasure :-

In this office presently as a officer post duties discharging Sri Ibrahim as chief Fisheries Asst. Director (Grade 2) Fisheries field worker 1 post filled. one Fisheries fild worker post appointed and one post filed worker vacancy.

(c) Fisheries Asst. Director grade 2) Sindhanur :-

In this officer one officer post presently deputed Sri shivanna Fisheries Asst. Director (grade 2) Ballary (out distinct officer) discharzing this duties, field worker one post appointed one post of field worker is vacancy.

Olanadu (In Karnataka)

Olanadu Fisheries intention fish more production Taluka Nursary Fish planted finger length Fish Development is regarding lakes to supply fish production duty of fisheries, fish production centre at munirabad and Shivapura Thungaladra Hospet centre and permission granted by the Department of Fisheries centers handling to supply fish Raichur lakes for the 2020-21, 172.43 lakh fish in Gov't lake to be planted.

Important provision :-

Department Varian development action on condition of schemes through job created with nutrient food produced . special units and tribe subschema Fisheries facilities provided for modern methods Fishforming production increased about training and Information giving.

Fish production and distribution :-

In year 2020-21 total 172.43 lakh fish and 70 Departments lakes and 10 Grampanchayath lakes Fisherman help organization and ladders purchase planted estimated 13262.61 metric tone fish production succeed this season rain well filled fish production estimated.

**Fisheries senior Asst Director
Raichur.**

Sl. NO.	Programme Details	Target for the year 2019-20	Monthly forget In this Report	Monthly forget In this Report	Monthly forget In this Report	Progress Monthly % Report	Target	Progress	Percentage	Sing
1	Reservoirs used for fish forming	65	00	--	--	--	65	70	>100.00%	
2	Fish forming used Gram Panchayath reservios	50	00	--	--	--	50	10	20.00%	
3	Fish forming used private reservios	1500.00	--	--	--	--	1500.00	961.00	64.06%	
4	Department reservior planted fish	77.00	--	--	--	---	77.00	78.93	>100.00%	
5	Gram panchayath reservior plants Fish	25.00	--	--	--	--	25.00	8.50	34.00%	
6	Fish Forming private reservies planted Fish	125.00	--	--	--	--	125.00	85.00	68.00%	

**Fisheries senior Asst Director
Raichur .**

Department of Fisheries Raichur, District Level schemes program report for the year 2020 -21										
Economics										
Programme	Year target	By the Z.P Released	Monthly			up to Month ending			Sign	
			target	progress	Prasentage	Target	progress	Percentage		
1) Fisheries building and Fesility provision and production 2405- 00-101-0-27	25.75	25.75	—	—	—	25.75	25.75	100%		
2)Innstate (lanaadu) Fisheries development Help 2405-00-101-0-28	General 19.00 Sc 3.00 ST 2.00	General 19.00 Sc 3.00 ST 2.00	—	1.95997	>100% — —	General 19.00 Sc 3.00 ST 2.00	General 11.63297 Sc 3.00 ST 2.00	61.226 % 100% 100%		
3)Fishmarket building and Fishmarket Help 2405-00-101-0-30	2.50	2.50	—	0.40	>100%	2.50	2.50	100%		
4) Examination and training 24050-00-101-0-32	2.50	2.50	—	2.023	>100%	2.50	2.4786	99.144%		
5) Salary & Other Exp. 2405-00-101-0-26	005	68.49	3.50	5.44516	>100%	68.49	47.46152	69.297%		
	090	5.24	0.99	2.43035	>100%	5.24	4.9299	94.08%		
	034	4.29	00	00	00	4.29	00	00.00%		
Total			4.49	12.25848	>100%	132.77	99.753	75.132%		

**Fisheries senior Asst
Director**

DISTRICT ADULT EDUCATION RAICHUR

ANNUAL ADMINISTRATION REPORT 2020-21

For the year 2020-2021 office of the District Adult Education Office Raichur Non-Plan Head of Account 2202-00-103-0-36 for salary of (Establishment) District Adult Education Office, Programme Assisatant, SDA & Peon Staff Salary Rs. 28.41 lakhs And District Sector Plan Link Document Plan Head Of Account 2202-00-103-0-37 Jana Shikshana Nilaya Expenditure Of state plan year Grant Rs. 9.81 for TA-DA Programme Assisatant, 5 Taluka Co-Ordinator, Vehicle Rent, Computer Operator& Assitant Account, Environment Building .and Basic Literacy Programme



DISTRICT ADULT EDUCATION OFFICER

RAICHUR

2020-21 ANNUAL PLAN & NON PLAN ADMINISTRATION REPORT

Sl.NO	Detail	Annual Target	Release	Expenditure	Balance	Remark
1	Adult Education (Non Plan) 2202-00-103-0-36	25.41	22.95	14.78	8.17	14.78. lakhs used for Staff Salary & Office Rent Rs.8.17 Remained Due To vacancy Of DAEO Post.
2	Jana Shikshana Nilaya (Plan) 2202-00-104-0-37	9.81	9.81	5.22	4.59	T.A. For Programme Assisatant And Taluka Co-Ordinator, Vehicle Rent, Computer Operator& Assitant Account, Environment Building and Basic Literacy Programme Rs.4.59 Not sancationed of programme covied-19 in case



DISTRICT ADULT EDUCATION OFFICER

RAICHUR

AYUSH DEPARTMENT RAICHUR

2020-21 Annual Administrative Report

AYUSH : Ayush Means A=Ayurveda Medical System Y=Yoga and Naturopathy System U=Unani Medical System S=Siddha System H=Homeopathic Medical System.

There are 12 Ayurvedic Dispensaries, 05 Unani Dispensaries and 01 Homeopathy Dispensary working in Raichur Dist. In Manvi Town 06 Bedded Unani Hospital, In Raichur City 10 Bedded Unani and 15 Bedded Ayurvedic Hospital also in district General Hospital there is one Panchakarma Unit, In Deodurga Town 10 Bedded Ayurvedic Hospital and In Lingasugur Town There is One 10 Bedded Ayurveda Hospital are working. There Total 24 Ayush Institution are Providing Service to the Public in Raichur Dist.

1) NHM :

Ayush Medical Officers Conduct Ayush Awareness Programmes routinely every year. Specially they give awareness regarding home remedies, daily and seasonal regimen. Our medical officers also participate in Pulse Polio and other National Programmes. Under NHM Scheme Medical Officers and Staff were working in Panchakarma Unit and 01 Computer Operator Working in District Ayush Office Raichur the get Salary Under this Scheme.

2) Buildings:

Upgraded Unani and Ayurveda Hospital building Completed and this is situated in the premises of DHO Office Raichur. The Hospital working Since 12-11-2013 in the same building. As extension up building Rs 1.40cr released for first floor of this hospital which is completed by agency KHSRDP under ZP Budget different Ayush Dispensaries Building were constructed in different villages of Raichur Dist.

- 1). During 2013-14 Rs 40.00laksh budget released for the constructions for Govt Ayurvedic Dispensary Maski tq.Lingasuguru to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.
- 2). During 2013-14 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Pamankallur tq.Manvi to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.
- 3). During 2014-15 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Mattur tq. Lingasuguru to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.
- 4). During 2014-15 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Yargera tq. Raichur to the agency KRIDL Raichur. Construction is under progress.
- 5). During 2015-16 Rs 40.00laks budget released for the constructions for Govt Unani Dispensary Ramdurga tq.Devdurga to the agency CASHUTECH Shaktinagar Raichur building completed. Building handed over to our department.
- 6). During 2016-17 Rs 50.00laks budget released for the constructions for District Ayush Office, Raichur to the agency CASHUTECH Shaktinagar Raichur building completed. Building constructed after dismantling old Unani Hospital.
- 7). During 2017-18 Rs 50.00laks budget released for the constructions for Govt Unani Dispensary Medikinal tq.Lingasuguru to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.
- 8). During 2017-18 Rs 50.00laks budget released for the constructions of Constitution work of District Ayush Office, Raichur to the agency CASHUTECH Shaktinagar Raichur building completed. Building handed over to our department.
- 9). During 2018-19 Rs 50.00laks budget released for the constructions for Govt Ayurvedic Dispensary Dondamballi tq.Deodurga to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.
- 10). During 2018-19 Rs 25.00laks budget released for the constructions for Govt Unani Dispensary Mudgal tq.Lingasuguru to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.

- 11).** During 2019-20 Rs 15.00laks budget released for the balance compound constructions for Govt Ayurvedic Dispensary Alkoda tq.Devdurga to the agency KRIDL Raichur. Construction is under progress.
- 12).** During 2019-20 Rs 16.51 laks budget released for the balance constructions building for Govt Unani Dispensary Mudgal tq.Lingasugru to the agency KRIDL Raichur. Construction is under progress.
- 13).** During 2019-20 Rs 50.00laks budget released for the constructions for Govt Ayurvedic Dispensary Raichur tq.Dist.Raichur to the agency CASHUTECH Shaktinagar Raichur. Construction work not started.
- 14).** During 2019-20 Rs 12.00laks budget released for the external room constructions for Govt Ayurvedic Hospital Raichur to the agency CASHUTECH Shaktinagar Raichur Construction is under progress.
- 15).** During 2019-20 Rs 3.50laks budget released for the Compound constructions for Govt Ayurvedic / Unani Hospital Raichur to the agency CASHUTECH Shaktinagar Raichur. Construction Completed.
- 16).** During 2019-20 Rs 3.20laks budget released for the parking tales for Dist Ayush Office Raichur to the agency CASHUTECH Shaktinagar Raichur. Work Completed.
- 17).** During 2020-21 Rs 100.00laks budget released for the constructions for Govt Unani Hospital Manvi tq.Manvi Dist Raichur to the agency Nirmithi Kendra Raichur. Construction is not started because site is not available.

Under CSS Scheme :

- 1) 10 bedded Ayush hospital Started working in deodurga. The building constructions is completed by the agency KHSDRP and handed over to our department. Presently 01 existing Medical officer has been deputed for this institution.
- 2) 10 bedded Ayush hospital started working in sindhanur. The building constructions is completed and handed over to our department.
- 3) 10 bedded Ayush Hospital started working in Lingasugur presently it is working in govt general hospital lingasugur. Presently 01 existing Medical officer has been deputed for this institution.

3) Bio medical waste management:

For the proper management of the bio medical waste district office as taken proper action and in all 22 institutions deep buril pit are constructed for the all institutions black and red dust bins have been distributed for the management. Regarding this affidavit submitted to loka adalat.

4) Ayush awareness program:

During 2020-21 ayush programme were conducted in the district by the direction of ayush directorate. SCP TSP and general programme were successfully implemented according to the guidelines.

- | | | |
|---------------------------------------|---|------------------|
| 1) 02 Ayush Seva Grama Programme | - | under scp scheme |
| 2) 04 Ayush Medicine Plants Programme | - | under scp scheme |
| 3) 01 Hostel Warden Online Programme | - | under scp scheme |
| 4) 01 Ayush Seva Grama Programme | - | under tsp scheme |
| 5) 02 Ayush Medicine Plants Programme | - | under tsp scheme |
| 6) 01 Hostel Warden Online Programme | - | under tsp scheme |

5) During 2020-21 number of patients treated 2,18,090

There are no Yoga and Naturopathy and Siddha system institutions in the district.

6) In the Raichur District Under 371 (J) Group D staff have been recruited for the 18 vacancy posts. Recruitment have been done according to roster and merit basis. They have been given appointment order by this office letter no: daorcr/group-d/appointment/ 2015-16 dated:27-02-2017. 17 group d staff have been reported for duty.

Date: 18-06-2021
Place: Raichur

**District Ayush Officer
Raichur**

**DETAILS OF EXPENDITURES UNDER DIFFERENT HEAD OF ACCOUNTS ZILLA PANCHAYAT
2020-21.**

Sl. No.	HEAD OF ACCOUNTS	GRANT ALLOCATED IN LINK IN DOCUMENT		BUDGET RELEASED BY ZILLA PANCHAYAT		EXPENDITURE UP TO END OF FEB-2021		EXPENDITURE IN THE MONTH OF MARCH-2021		TOTAL EXPENDITURE	
		PAY	OE	PAY	OE	PAY	OE	PAY	OE	PAY	OE
1	2210-00-101-0-35 DISTRICT HOSPITALS OF ISM & H AND GIA TO PRIVATE HOSPITALS	36.76	14.00	33.54	14.00	31.88	11.32	1.47	2.67	33.35	13.99
2	2210-00-101-0-29 OPENING OF AYUSH DISP & HOSPITALS & MAINTENANCE	314.58	15.00	288.26	15.00	263.73	13.47	19.10	1.43	282.83	14.90
3	2210-00-101-0-41 OPENING AND MAINTENANCE OF UNANI DISPENSARIES	18.18	8.00	16.72	8.00	13.15	4.15	1.47	3.85	14.62	8.00
4	2210-00-101-0-37 DRUGS & CHEMICALS TO ISM	-	28.00	-	28.00	-	25.88	-	2.12	-	28.00
5	2210-00-105-0-38 BUILDINGS	-	-	-	-	-	-	-	-	-	-
	TOTAL	369.52	65.00	338.52	65.00	308.76	54.82	22.04	10.07	330.80	64.89

**DISTRICT AYUSH OFFICER
RAICHUR**

The Hospitals and Dispensaries Working Under Ayush Officer Raichur

Hospitals and Dispensaries Names

Raichur Taluka

- District Ayush Office Raichur
- Panchakarma Unit Dist Hospital Raichur
- Dist Govt Unani Hospital Raichur
- Dist Govt Ayurveda Hospital Raichur
- Govt Ayurveda Dispensary Raichur
- Govt Unani Dispensary Idapnur
- Govt Ayurveda Dispensary Yargera

Manvi Taluka

- Govt Unani Hospital Manvi
- Govt Ayurveda Dispensary Bagalwada
- Govt Ayurveda Dispensary Chikalparvi
- Govt Ayurveda Dispensary Pamankallur
- Govt Homeopathy Dispensary Kavital

Lingasugur Taluka

- Govt Ayurveda Hospital Lingasuguru
- Govt Unani Dispensary Mudgal
- Govt Unani Dispensary Medikinal
- Govt Ayurveda Dispensary Gorebal
- Govt Ayurveda Dispensary Mattur
- Govt Ayurveda Dispensary Maski

Devadurga Taluka

- Govt Ayurveda Hospital Devadurga
- Govt Unani Dispensary Ramdurga
- Govt Ayurveda Dispensary Alkoda
- Govt Ayurveda Dispensary Dondaballi
- Govt Ayurveda Dispensary Masarkal
- Govt Ayurveda Dispensary Galag

Sindhanur Taluka

- Govt Unani Dispensary Sindhanur

**District Ayush Officer
Raichur**

RAICHUR DISTRICT AYUSH DEPARTMENT SANCTION, WORKING AND VACANT POST DETAILS

SL NO	DEPARTMENT	SANCTION POST				TOTAL	WORKING STAFF DETAILS				TOTAL	VACANT POST DETAILS				TOTAL
		A	B	C	D		A	B	C	D		A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	AYUSH DEPARTMENT															
01	DISTRICT AYUSH OFFICER	01	-	-	-	01	-	-	-	-	-	01	-	-	-	01
02	SENIOR MEDICAL OFFICER	04	-	-	-	04	03	-	-	-	03	01	-	-	-	01
03	MEDICAL OFFICER GRADE-1	25	-	-	-	25	11	-	-	-	11	14	-	-	-	14
04	ADMINISTRATIVE OFFICER	-	01	-	-	01	-	-	-	-	-	-	01	-	-	01
05	OFFICE SUPERINTENDENT	-	-	01	-	01	-	-	01	-	01	-	-	-	-	-
06	PHARMACIST	-	-	16	-	16	-	-	02	-	02	-	-	14	-	14
07	STAFF NURSE	-	-	06	-	06	-	-	04	-	04	-	-	02	-	02
08	ANM	-	-	09	-	09	-	-	03	-	03	-	-	06	-	06
09	FDA	-	-	04	-	04	-	-	01	-	01	-	-	03	-	03
10	SDA	-	-	02	-	02	-	-	-	-	-	-	-	02	-	02
11	GROUP D	-	-	-	38	38	-	-	-	21	21	-	-	-	17	17
	TOTAL	30	01	38	38	107	14	-	11	21	46	16	01	27	17	61

**DISTRICT AYUSH OFFICER
RAICHUR**

Zilla Panchayat, Raichur
Panchayat Raja Engineering Division, Raichur

Annual Administration Report for the year 2020-21

Brief Introduction: - The Panchayati Raj Engineering Division is a temporary division and five sub divisions are functioning under this division. They are 1) Raichur, 2) Manavi, 3) Devadarga, 4) Lingasuguru and 5) Sindhunoor Talukas. From 01.01.2000 the mechanical sub division, Raichur was merged into this division. This mechanical section has been revised from 01.09.2008. And Planning Division, Raichur division the project is merged into the project sub-section. This report does not contain information on water supply schemes as they have been started separately from the Rural Water Supply and Sanitation Division and Sub-divisions with regard to rural water supply schemes as of 01.09.2014.

All comprehensive rural development works under the District Panchayat, namely Rural Road, Bridge Construction and Maintenance, Minor Irrigation Works, Rural Primary School Buildings etc. will be covered by the Hyderabad Regional Development Board. And Works under the Regional Development Plan grants of Lok Sabha members and local legislators will be undertaken on the orders of the Government. A brief note on the progress of the following works is given in the year 2020-21.

**Executive Engineers,
P.R.E Division, Raichur.**

ROAD AND BRIDGES

The following works have been carried out under the Road and Bridges Program for the year 2020-21

1. 2020-21 Chief Minister of Rural Road Development Scheme (CMGSY):

Under the scheme 09 ongoing and 100 new works will be taken up and 107 works are completed. Under this scheme Rs. 349.01 lakhs has been allocated and Rs. 139.61 lakh was released only till the end of March -2021. Rs.139.61 lakhs expenditure increased.

2. Zilla Panchayath Development Grant (Statutory) for the year 2020-21: -

A total of 45 works have been taken under the scheme and 45 works have been completed. Under this scheme Rs. 130.43 lakhs grants have been released and Rs. 128.74 lakhs of grant expenditure increased.

3. Grama Vikas Yojana : -

This division has been entrusted with the task of implementing the works under the Village Development Plan 2015-16. A total of 28 villages have been selected under the scheme. Rs. 2250.00 Lakhs have been allocated as 375.00 Lakhs. Tenders for completing and implementing 28 projects in the approved villages have been assigned to the traders. Complete 28 till the end of March 2021, Rs. 1861.04 lakhs of which Rs. 1864.10 lakhs has been incurred.

4. Chief Minister Grama Vikas Yojana: -

This division has been entrusted with the implementation of the works under the Chief Minister's Grama Niladhari Program for the year 2017-18. A total of 29 villages have been selected under the scheme. Rs. 2900.00 Lakhs have been allocated as 375.00 Lakhs. Tenders for completing and implementing 28 projects in the approved villages have been assigned to the traders. 07 completed till March 2021, Rs. 1535.89 lakhs is granted , of which Rs. 1193.12 lakhs are used.

Works of Kalyana Karnataka Development Board

1. **2013-14:** 02 works have been taken under this project and 02 works have been completed. Under this scheme Rs. 3.27 Lakhs grant was released and up to the end of March-2017 Rs. 3.21 lakhs has been incurred.
2. **2014-15:** Rs. 50 works have been taken for 1536.19 lakhs and 50 works have been completed. Under this scheme Rs. 1082.55 lakhs grants have been released till the end of March -2021. 1082.55 lakhs has been spent and the remaining 1 is in progress.
3. **2015-16:** Under this scheme Rs. 39 works have been taken for 2032.80 lakh and 39 works have been completed. Under this scheme Rs. 1627.53 lakhs grants have been released till the end of March -2021. 1627.53 lakhs has been incurred.
4. **2016-17:** Under this scheme Rs. 5854.71 lakh and 281 works have been completed and 281 works have been completed. 5037.62 lakhs grant release. Until the end of March -21, Rs. 5037.62 lakhs has been incurred. 281 completed on the line.
5. **2017-18:** Under this scheme Rs. 6681.77 lakhs of which 360 works have been taken up and 359 have been completed under the scheme. 5417.24 lakhs grant release. Until the end of March -21, Rs. 5417.24 lakhs has been incurred and the remaining 1 works are in progress.
6. **2018-19:** Under this scheme Rs. 175 works have been taken for Rs 4094.56 lakh and 163 works have been completed under the scheme. 2785.91 lakhs grant release. Until the end of March -21, Rs. 2785.91 lakhs and 11 works are in progress.
7. **2019-20:** Under this scheme Rs. 154 works have been taken for Rs 4450.79 lakh and 94 works have been completed under the scheme. 2136.83 lakhs grant release. Until the end of March -21, Rs. 2136.83 lakhs and 58 works are in progress.
8. **2020-21:** Under this scheme . A total of 26 works have been taken for 909.82 lakhs, while an amount of 23 per cent of the assessed papers have been sanctioned and are under tender. The grant will not be released in 2020-21. Steps will be taken to implement and complete the works soon.

**Executive Engineers,
P.R.E Division, Raichur.**

Zilla Panchayat, Raichur
Panchayat Raja Engineering Division, Raichur

Rajaswa on receipt of payment in 2020-21

Sl. No	The name of the section	Rajaswa on receipt			
		2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6
1.	Panchayat Raj Engineer section Raichur	NIL	NIL	NIL	NIL

Annexure

Progress Report for the year 2020-21

Sl. No	Project Name and Calculation	2020-21	
		Target	Reached
1.	3054 Chief Minister's Rural Road Development Programme	109	107

**Executive Engineers,
P.R.E Division, Raichur .**

Program and Progress Report for the year 2020-21

Sl. No	Calculation	Road / Bridge		Buildings		Total		Note
		Grant	Cost	Grant	Cost	Grant	Cost	
1.	2515-00-101-0-31-101 Zilla Panchayath Development Grant	-	-	130.43	128.74	130.43	128.74	
2.	4202-01-203-07-436 Nabarda Juniors College Building	-	-	31.53	-	31.53	-	
3.	3054-80-196-1-02 Chief Minister Rural Roads Development Programme	139.61	139.61	-	-	139.61	139.61	
4.	5054-04-800-3-03-432 Nabarda Road and Bridge	600.64	546.62	-	-	600.64	546.62	
	Grand Total	740.25	686.23	161.96	128.74	902.21	814.97	

**Executive Engineers,
P.R.E Division, Raichur.**

Program and Progress Report for the year 2020-21

Sl. No	Project Name and Calculation	Target	Reached
1.	2059 Non-public works	63.70	63.70
2.	2702 Non-minor irrigation programme	37.46	37.28
	Grand Total	101.16	100.98

The progress of the Raichur Panchayath Raj Engineering Division is realistic achievements

Sl. No	Project Name	Achievements							
		2016-17		2017-18		2018-19		2019-20	
		Target	Achivement	Target	Achivement	Target	Achivement	Target	Achivement
1.	2	3	4	5	6	7	8	9	10
1.	3054 Chief Minister Rural Road Development Programme	360.00	359.70	420.00	376.51	500.00	451.17	500.00	461.52
2.	2515 Zilla Panchayath Development Grant	400.00	395.91	400.00	385.02	463.69	61.73	130.43	128.74

**Executive Engineers,
P.R.E Division, Raichur.**

Zilla Panchayat, Raichur
Panchayat Raj Engineering Division, Raichur

Annexure-5
ROADS

YEAR	Newly started K.M	A mixture of jalli stone and cement	Damper -ization	jalli stone water way and brick stone bed way	By the other way around	Total Column (3) to (6)	A mixture of jalli stone and cement	Damper -ization	Jalli stone water way and brick stone bed way	By the other way around	A mixture of jalli stone and cement	Damper -ization	Jalli stone water way and brick stone bed way	By the other way around	Total operating cost (column 12 to 15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2020-21	-	700.06	40.36	-	5045.57	5745.63	1288.03	432.97	-	-	-	-	-	-	1721.00

Executive Engineers,
P.R.E Division, Raichur.

Zilla Panchayat, Raichur
Panchayat Raj Engineering Division, Raichur

Annexure-6
Bridges , Canals and Morris

2020-21

YEAR	Expenditure incurred on construction			Source of Fund is the cost		
	Bridges and Footpath	Footsteps	Total	From Donations	Government Grant	Management Loans
1	2	3	4	5	6	7
2020-21	-	-	-	-	From govt.	-

Annexure-7
Houses & Buildings

2020-21

YEAR	NUMBER	Received Fee		Shares
		Amount (Rs)	Number	Received Fee (in Rs)
1	2	3	4	5
Does not fall within the scope of this section.				

Executive Engineers,
P.R.E Division, Raichur .

Annual Report of Tribal Welfare Department Raichur District for the Year 2020-21

Sl. No.	Schemes	Head of Account	Annual Allocation	Released amount	Total Expenditure	Remarks
	Zilla Panchayath Schemes					
1	Scholarship to ST Students	2225-00-102-0-31	302.50	302.50	302.50	
2	Maintenance of ST Hostels	2225-00-102-0-33	451.96	444.36	421.50	
3	Morarji Desai Residential Schools	2225-00-102-0-35	87.68	87.68	76.19	
4	Hostels, Scholarship & Financial Asst.	2225-00-102-0-38	765.11	765.11	740.06	
5	Excutive Establishment	2225-00-102-0-46	137.11	171.67	171.67	
	Total		1744.36	1771.32	1711.92	
	Taluka Panchayath Schemes					
1	Premetric Scholarship	2225-00-102-0-68	600.00	600.00	600.00	
2	Infrastructures to ST Colonies	2225-00-102-0-69	6.00	6.00	5.98	
3	Financial Assistance to ST Families	2225-00-102-0-70	10.00	10.00	10.00	
4	Extra Boarding & Loading charges	2225-00-102-0-71	339.35	339.35	205.94	
5	Maintenance of Hostel Buildings	2225-00-102-0-77	10.00	10.00	9.97	
6	Post Metric Scholarship	2225-00-102-0-07	661.00	335.22	335.22	
7	Premetric Scholarship to ST Students (9th & 10th)	2225-00-102-0-09	155.00	72.95	72.95	
	Total		1781.35	1373.52	1240.06	
	ZP + TP Total		3525.71	3144.84	2951.98	

Sd/-
Dist. Tribal Welfare Officer
Raichur .

Zilla Panchayat , Raichur

Department of Sericulture Raichur

Annual Report for the Year 2020-21

NOTE

General Information :-

Raichur district has a good chance of cultivating silkworm and silkworm farming during the summer months of the year. In the area of irrigated agriculture, except in the irrigation area of the district, silk farming has a greater potential for farmers' economic upliftment than other commercial crops. Raichur district is composed of three types of land (**Black soil, Red soil, and Black Mixed Red**) These soils are well suited for carrying out silk farming. Raichur district was established in the 1970s under the Integrated Silk Development Program. The silk growers in the tube irrigation area are silk cultivators and are very successful. In the 80s and 90s, Lingasuguru, Devadurga and Raichur taluks were successfully continued. Technical Service Centers and DPAAP started under "Karnataka Silk Scheme" The secondary sow chicks are reared and distributed in Government silk farms initiated under the scheme. Also, fresh saffron saplings are produced and distributed to farmers at the rate set by the department. Thereby providing technical information to silk growers, they have become successful silk growers. Nowadays farmers are equipped with high technology and high yield in silk kiln production to avoid the unnecessary cost and low yields of the former due to the adoption of new technology. Provide proper technical guidance to silk growers in the department and provide them with high yielding blackberry varieties and **C.S.R.** Continuous efforts are being made to make a profitable profit from high yielding silk varieties such as silk cultivation and to cultivate farmers with technical information.

A total of 620 families in 132 villages were involved in silk farming in Raichur district by 2020-21, out of which 620 families comprising 70 minorities of 97 Scheduled Castes and 63 minorities were involved in silk farming. Raichur district has set a target of planting 150.00 hectares for the year 2020-21 and 86.90 hectares. Under the guidance of the department, silk farmers are growing 3-4 crops annually for 5 crops by adopting various technologies for silk farmers. A total of 365875 eggs were laid for the 570000 egg sacking given to the district. And against the production target of 370.50 metric tonnes of silk nest, 245.635 metric tonnes (66.3%) is achieved. And the production of 38.00 tonnes of raw silk is 66.7% of the achievement of 57.00 metric tonnes of raw silk. This highlights the fact that farmers are experts in technology.

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

Details of various institutions of silk department in Raichur district for the year 2020-21.

Sl. No.	Agencies	Raichur	Manvi	Sindhanoor	Lingasugure	Devadurga	Total
1	Office of the Deputy Director of Silk (ZP)	1	-	-	-	-	1
2	Assistant Director of Silk (State)	-	1	-	1	-	2
3	Technical Service Centers	-	1	1	1	1	4
4	Silk farms Sector	-	-	-	2	-	2
5	The silk nest market	-	-	-	1	-	1
6	Silk circles	2	3	2	8	2	17
	Total	3	5	3	13	3	27

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

Determination of posts of Officers and Staff sanctioned in the Department of Silk, Raichur District, 2020-21.

Sl. No.	Sanctioned posts	Raichur	Manvi	Sindhanoor	Lingasugure	Devadurga	Total	Note
1	Deputy Director of Silk (GP)	1	-	-	-	-	1	
	Deputy Director of Silk (State)	-	-	-	-	-	-	
2	Assistant Director of Silk (GP)	-	-	-	-	-	-	
	Assistant Director of Silk (State)	-	1	-	1	-	2	
3	Silk Extension Officers (GP)	-	-	-	1	-	1	
	Silk Extension Officers (State)	-	-	-	-	1	1	
4	Superintendent (GP)	1	-	-	-	-	1	
	Superintendent (State)	-	-	-	-	-	-	
5	Silk Expectorators (GP)	-	2	4	5	-	11	
	Silk Expectorators (State)	-	-	-	-	4	4	
6	First Class Assistants (GPs)	2	-	-	-	-	2	
	First Class Assistants (State)	-	-	-	-	-	-	
7	Silk Exhibitors (GP)	-	4	2	4	1	11	
	Silk Exhibitors (State)	-	-	-	1	-	1	
8	Second Class Assistants (GPs)	2	-	-	-	-	2	
	Second Class Assistants (State)	-	-	-	-	-	-	
9	Motorists (GPs)	1	-	1	1	-	3	
	Motorists (State)	-	-	-	-	-	-	
10	Silk Promoters (GP)	-	-	-	1	-	1	
	Silk Promoters (State)	-	-	-	-	-	-	
11	Javanese (G.P.)	2	1	1	1	-	5	
	Javanese (State)	-	-	-	-	-	-	
12	Identified Personnel (GP)	1	1	-	15	-	17	
	Distinguished Staff (State)	-	-	-	-	1	1	
13	Daily Employees (GPs)	1	2	-	4	-	7	
	Daily Employees (State)	-	-	-	-	-	-	
	Total	11	11	08	34	07	71	

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

2020-21 PROGRESS REPORT

Si.No.	Programme	Annual Target	Progress
1)	New Mulbary Plantation (in Hectare)	150.00	86.90
2)	Bivoltine cocoon production (M.Ton)	370.50	245.635
3)	Raw Silk Production	57.00	38.00

2020-21 Zilla Panchayath Progress Report

Si.No.	Programme	Annual Target		Progress	
		Physical	Finicial	Physical	Finicial
1)	Kissan Mulbary Nursery	5.00 ®PÀê Nursary	5.70	5.00 Nursary	5.70
2)	Incentive of New Mulbary Plantation	150.00	63.89	86.90	63.89

2020-21 State Sector Progress Report

Si.No.	Programme	Release	Progress	Percentage(%)
1)	Seri. Development Programme (GEN)	18.00	18.00	100 %
2)	Seri. Development Programme (SCP)	14.895	14.894	99.9 %
3)	Seri. Development Programme (TSP)	33.30	33.30	100 %
4)	Nutana Katrutva Shakti Yojane	37.24	3.22	99.9 %

2020-21 Central Sector Progress Report

Si.No.	Programme	Release	Progress	Percentage(%)
1)	PMKSY	50.60	50.54	99.9 %
2)	RKVY	5.07	5.07	100 %

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

2020-21 ADM REPORT OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT , **RAICHUR (March-2021)**

- **ZILLA PANCHAYATH PROGRAMMES:**

1. **Administration and directions(h.o.a:2235-00-101-0-27):** the sum of amount Rs.15.34 lakhs released for district office of the deputy director, women and child department officers and staff salary and other expenditures purpose. Rs.15.33 lakhs expended till March-2021.
2. **DESTITUTE HOME FOR DESTITUTE CHILDRENS: (H.O.A:2211-00-102-0-26):** In Raichur district 01 N.G.O's is implementing Destitute homes for Orphan Childrens. The sum of Rs.7.56 lakhs target for the year 2020-21, total 25 beneficiaries and Rs.7.56 lakhs budget has been released but not utilized.
3. **District ICDS Cell: (H.O.A:2211-00-102-0-02):** Under this scheme paying salary to District ICDS cell Officers and Staff and also maintaing other expenditure. The sum of Rs.31.37 lakhs to be for annual target for the year 2020-21, Rs.71.48 lakhs has been released. And Rs.45.84 lakhs amount has utilized till March-2021.

- **TALUKA PANCHAYATH PROGRAMMES:**

4. **CENTRAL SPONSERED SCHEME FOR INTEGRATED CHILDRENS (H.O.A:2211-0-102-0-22):** Under this scheme Government has given Honorarium to Anganwadi workers and Helpers and salary for Child Development Project officers and office staff and maintaing administration expenditure. For this purpose sum of Rs.6223.05 lakhs to be for annual target, Rs.7873.22 lakhs has been released. Rs.6287.85 lakhs has been utilized till March-2021.

5. **MAINTAINANCE OF ANGANWADI BUILDINGS SCHEME (H.O.A:2211-00-102-0-61):** Under this scheme the sum of Rs.50.00 lakhs was annual target for 2020-21 for this District. Rs.50.00 lakhs amount granted by taluka panchayath action plan for maintaince of Anganwadi buildings. Rs.48.05 lakhs has been utilized till March-2021.

6. **PRE-SCHOOL CHILDRENS FEEDING PROGRAMME (H.O.A:2235-00-101-0-61):** Under this scheme Government has given to Nutrition food for 06 month to 06 year childrens, Pregnant & Lactating Mothers and to improve the under weight childrens weight. And also providing the Milk and Egg to both beneficiaries. The Government expending Rs.8.00 per day per beneficiary for childrens, Rs.21.00 for Pregnant & Lactating Mothers, Anganwadi Workers & Helpers and Rs.9.00 for Adoloscent Girls. Total in the district 207730 Childrens 06 month to 06 years, and 52074 Anganwadi worker/Helpers, Pregnant and Lactating Mothers and 621 under weight childrens are getting the facilities in anganwadi centres in everyday. The sum of Rs.11249.00 lakhs to be for annual target in the year of 2020-21. Rs.15216.27 lakhs grant has been released and Rs.11145.75 lakhs has been utilized till March-2021.

7. **Mathrupoorna - One Full Meal Scheme (Maternal Nutrition)**

Integrated Child Development Scheme (ICDS) is one of the major national flagship programme that is being implemented in the State for the past three decades. Under the Supplementary Nutritious Program, Pregnant and lactating women are provided with nutritious food which provide about 600 calories per day for six days a week. Despite the SNP program the improvement in the Maternal and Child Health indicators of Karnataka has been slow compared to the rest of the south Indian States. Honorable Chief Minister during Independence Day speech addressed about providing nutritious food to pregnant and lactating women. In this scenario, to achieve the goals of DWCD, it was decided to take up focused interventions. One such intervention is to provide one complete Meal to Pregnant and Lactating mothers along with IFA Supplementation, Calcium and deworming followed by counseling.

- To improve the nutrient intake of pregnant women through spot feeding by providing One Full Meal in order to reduce the incidence of low birth babies and undernutrition among women & children.

- Enhance the quality and acceptability of supplementary nutrition by the Pregnant and Lactating women
- Bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of pregnant and lactating women
- Ensure early registration of pregnancy & improve the enrolment of mothers at Anganwadi Centers (AWCs).
- Ensure Pregnant and Lactating women consume 100+ IFA tablets, Calcium tablets, deworming in 2nd trimester and receive health check-ups and immunization.
- Reduce prevalence of anaemia among pregnant women
- Reduce the incidence of IMR, MMR, low birth babies and malnutrition

Under this scheme Govt. will provide the nutrition ready food in anganwadi centres for Pregnant and Lactating mothers. Each beneficiary unit cost is Rs.21.00 per day. For the year 2020-21 we have provided the ready food for 24220 Pregnant mothers and 22631 Lactating mothers.

• **STATE SECTOR PROGRAMMES**

1. **Girls Hostels** : In Raichur District 03 girls hostels are working, Govt. will provide hostel facilities to Rural area girls for their education view. Rs.98.55 lakhs has been released and Rs.23.11 lakhs utilized for total 200 girl students.
2. **SANTHWANA** :- In this Scheme Santhwana centre will give the counselling, Legal advice and also temporary shelter for abused and victim women. In this district 05 Santhwana centres are working for the year 2020-21. We have utilized Rs.30.79 lakhs. To provide counseling and necessary timely help to women who are victims of various atrocities. counseling legal assistance, temporary shelter and financial relief is provided to the victims of rape, sexual harassment, domestic violence and dowry harassment. Santhwana Centre's are being implemented through NGOs funded by the Department. Santhwana Centres are functioning 24*7 with a counselor and 3 social workers to provide assistance to women in distress. Rs.2000 to a maximum of Rs.10000 are provided as financial relief With the consent of district committee to women who are victims of various atrocities
3. **DOMESTIC VIOLENCE ACT** :- Act provides for more effective protection of rights of women guaranteed under the Constitution. For effective implementation, the Protection of Women from Domestic Violence Act 2005 Rules, 2006 came into force on the 26th day of October 2006. The Act has been implemented in Karnataka from June-2007.

Protection Officers:- The Deputy Directors of Women and Child Development Department and Child Development Project Officers of Integrated Child Development Projects and exclusive 47 protection officers have been appointed as Protection Officers by the Government.

Legal Assistance:- For effective implementation of the Act, Co-ordination Committees have been formed at State, District and Taluk level. Free Legal Aid Centres have been set up in the office of Child Development Project Officers in all districts in association with Karnataka Legal Services Authority. In these centres, experienced advocates provide legal assistance on every Wednesday and Saturday.

SHELTER AND HOMES: To provide shelter and counselling to women who are victims of domestic violence, Swadhar Centres, Short Stay

Homes and Santhwana Centres are notified as Shelter Homes in the state.

SERVICE PROVIDERS 116 NGOs are notified as Service Providers to provide legal, medical and other aid and to protect the interest of women who are victims of domestic violence

COORDINATION COMMITTEE * State Level Co-ordinate Committee * District Level Co-ordinate Committee
* Taluk Level Co-ordinate Committee

MEDICAL FACILITY: All the Government hospitals in the state notified to give the medical aid to the aggrieved persons.

"Gelathi" Special treatment unit for Women : All services under one roof to women affected by violence.

Objectives

Women are provided necessary help in difficult circumstances. Special Treatment Units are established at all District and 145 taluk Hospitals .

In Bangalore urban districts these units are functioning in Bowring & Lady Curzon hospital, Vani Vilas hospital, Jayanagar general hospital & K.R.Puram hospital.

- counseling, medical aid, police assistance, legal assistance are provided under one roof to women who are victims of various atrocities.
- These units functions 24*7 and also provides services of toll free Women's Helpline 181.
- In these Units medical officers, legal counselors, Police officers, counselors and Social case workers are functioning for provide essential services.

Stairya Yojane : To provide financial aid within stipulated time.

Objective :financial relief of Rs.25000/- is provided to women who are victims of various atrocities within 24 hours of lodging F.I.R.

- maximum of Rs. 2.00 lakhs will be provided for extended medical relief for each case.
- Rs.1.00 lakh will be provided as death relief in case of death of victim due to rape atrocities and acid attack.

Child Marriage Prohibition :- Marriage between a boy below 21 years of age and girl below 18 years of age is considered as Child Marriage. According to NFHS survey 2015-16 when women between 20-24 years were surveyed 23.2% of girls below 18 years are found to be married and when men between 25-29 years were surveyed 10.9% of boys below 21 years are found to be married in Karnataka. Due to illiteracy, poverty, Superstitions, lack of awareness of ill effects child marriages are still going on. Preventing child marriages is very much necessary because it causes physical, mental and social problems.

STREE SHAKTHI :- The program was launched during 2000-01 and it is being implemented throughout the state to empower women and make them self reliant. Stree shakthi Groups are formed to inculcate the savings habit in the members empowering the women economically. About 15 to 20 women members who are from below poverty line families, landless agricultural laborers, SC/ST women join together. Streeshakthi Groups are formed through Anaganwadi workers.

Bhagyalakshmi Scheme : - As per 2001 census, the sex ratio in Karnataka is 964 females to 1000 males. Though this is better than the national average, the current situation is strong argument for according higher value to the life of a girl child. There are several socio economic reasons for the strong preference for a male progeny that is seen to be present in society at large which adversely affects the girl child's access to nutrition, health care and education and her overall development. In order to show the state government's concern for the girl child and change society's attitudes towards her, and promote birth of girl children in below poverty line families, a new welfare scheme called Bhagyalakshmi was launched during the year 2006-07.

The Bhagyalakshmi Scheme was introduced in 2006 as per the government order MaMaE:99:MaMaA:2006 Bangalore Dated 17-10-2006. The beneficiaries will be registered after complete verification and an amount of Rs. 10,000/- is deposited in the name of each eligible beneficiary born upto 31.07.2008 with the financial partner institution. When the girl attains the age of 18 years, the maturity amount together with the accrued interest i.e. an amount of Rs.34,751/- and if the second child in the same family is enrolled under the scheme, an amount of Rs. 40,918/- will be paid to the beneficiary. Interim benefits such as scholarship and insurance will be provided on fulfilling the conditions specified in the scheme.

Meeting medical expenses for severely mal-nourished children

Under this scheme Rs.2000/- is given to each severely malnourished child for meeting medical expenses and for therapeutic food as per doctor's prescription so as to improve the child's health and bring it to normalcy.

Pradhana Mantri Matru Vandan Yojana –PMMVY :

From 2010-11 a new scheme called Indira Gandhi Matritva Sahayog Yojana (IGMSY) is being implemented on a pilot basis in 2 districts of the state , viz Dharwad and Kolar. Pregnant and nursing mothers are given nutrition and health education, health tips and IYCF guidance. AWCs are used as the main platform for implementation of the scheme in the piloted ICDS projects. During 2017-18 the scheme has been extended to all districts of the state and renamed as Pradhana Mantri Matru Vandan Yojana. The scheme is a centrally sponsored with 60:40 assistance from GOI/GOK. The scheme would contribute to better environment by providing cash incentives for improved health and nutrition to pregnant and 0-6 months lactating mothers, thus enable them for breast feeding within one hour of delivery and exclusive breast feeding for six months along with other IYCF practices. Pregnant women would receive Rs. 1,000/- within 6 months of pregnancy, Rs. 2,000/- after six months of child birth and Rs.2,000/- after the child receiving first round of immunisation. An amount of Rs. 5,000/- is paid in 3 instalments through Direct Benefit Transfer to the beneficiary account. The above beneficiaries are also eligible for financial assistance under Janani Suraksha Yojana (NRHM).

**Deputy Director,
Women and Child Development Department,
Raichur.**

SOCIAL FOREST DIVISION, RAICHUR

Administration report for the year 2020 -21

Raichur Social Forest Division in Raichur district limits areas workflow. District Sub Forest conservation officer social forest division is a chift. He has a technical Assistant Raichur District, Manvi, Deodurga, Lingasugur and Sindnur Taluk has Social Forest Area office. Area Offices that the taluks workflowo Social Forest Areas have one Forest Officer is Headed.

In the year 2019-20 the following scheme for a forestation work to be taken.

- 1) **Raṣṭriya gramin Udyog Kaṣṭri Yojan (RGUY):-** This scheme come under total Rs. 689.488 lakhs expenses to be done in this 604.50 hector. 0.982 lakh siblings planted. Next Rainy season for the plantation will be grow 6.766 lakh sibligs to be grown and part 3 years planted trees declared or announced.
- 2) **Social Forest Scheme:-** This Scheme Rs. 244.10 lakh expense to be done in this 267.00 Hectores 0.549 lakhs sibling plated and Last 3 years grown 762.50 Hectors planted trees to be announced.
- 3) **Buildings:-** This scheme Rs. 41.47 lakh amount expenses to be done. In this 03 New building and 02 departments building management work to be handed.

**Sub Forest Conservation Officer,
Social Forest Division, Raichur.**

Department of Agriculture - 2020-21

Raichur district in between Krishna and Tungabhadra rivers. Northeast, Karnataka dry land area 7 taluks. Devodurga, Manvi, Sirwar and Raichur district area in Area 2. Lingsugur, Sindhanur, Maski Taluk in Area 3. District weather summer high centigrade. District usual rain is 621 mm. In the district total Geographical Area 349590 (hectares). In that 297903. (Hectares) seeds sowing area.

Karif season 350640 Hectares target up to Karif season ending 480074 Hectares seeds to be sowed (136.91%) Rabi season 317802 hectares target. Rabi season 223649 Hectares seeds to be sowed (70.37%) In summer 63915 (hectares) target 92115 hectares seed sowed (144.12%).

Schemes

- 1) **Salary of Staff:** A target of Rs.400.11 lakh for the salary of staff and Rs.11.79 lakh for office expenses under the account heading **2435-00-101-0-27** of which Rs.316.803 lakh has been allocated for salaries of staff. 11.638 lakhs has been allocated for office expenses. Under this scheme, agriculture office building repair purpose total Rs.22.00 lakh target Rs.21.781 lakh utilized.
- 2) Office Building Repairs Cost Calculation Title **2435-00-101-0-33 (140)** Under the Scheme, a grant of Rs.22.00 lakhs target Rs.21.781 lakhs utilized
- 3) Under the heading **2402-00-104-0-26**, the target is Rs.12.70 lakh for the salary of the staff and Rs.3.67 lakh for office expenses, of which Rs.12.069 lakh for staff salaries and Rs.3.435 lakh for office expenses.
- 4) Under the heading **2402-00-104-0-27**, a target of Rs.41.00 lakhs for salaries of employees and Rs.3.67 lakhs for office expenses has been allocated. Of this, Rs.33.962 lakh has been allocated for salaries of the staff and Rs.3.609 lakh for office expenses.

**Joint Agriculture Director
Raichur.**

Annual Administration Report of the District Zone Planning Programs for the year 2020-21

under the program of the Department of Social Welfare

Zilla Panchayat Programs

Sl. No	Programs	Head of The Account	Salary / Non-salary	Current year Target	Released amount for current year	Expenditure	Percentage	Remarks
1	ಮೆಟ್ರಿಕ್ ನಂತರದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ವಿದ್ಯಾರ್ಥಿ ವೇತನ Scholarships to Scheduled Caste students	2225-00-101-0-27	ನಿರ್ವಹಣೆ	780.00	780.00	780.00	100.00%	
2	ಮೆ. ನಂತರದ ಪ. ಜಾತಿ ವಿನಿಲಯಗಳ ನಿರ್ವಹಣೆ (Maintenance of post Metric Government Hostels)	2225-00-101-0-29	ವೇತನ/ ನಿರ್ವಹಣೆ	859.91	956.66	956.54	99.99%	
3	ಕಾರ್ಯ ನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (Executive Estb)	2225-00-101-0-30	ವೇತನ/ ನಿರ್ವಹಣೆ	333.78	319.44	319.44	100%	96.75 lakhs will be the release of additional grant for salary.
4	ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನಿವಾಸಿ ಶಾಲೆಗಳು (Residential Schools for SCs)	2225-00-101-0-32	ವೇತನ/ ನಿರ್ವಹಣೆ	249.33	222.17	222.15	99.99%	
5	ಕಾಲೇಜು ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಮರಸ್ಕಾರ, ಇತರೆ ರಿಯಾಯಿತಿಗಳಿಗೆ ಸಹಾಯ ಶ್ರೇಷ್ಠತೆ ಪಡೆದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯಧನಪರಿಹಾರ Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students Financial Assistance/Relief 100%	2225-00-101-0-32	ನಿರ್ವಹಣೆ	859.91	956.66	956.54	99.99%	
6	ಖಾಸಗಿ ವಿನಿಲಯಗಳಿಗೆ ಸಹಾಯಧನ 103-ಸಹಾಯಾನುದಾನ-ಸಾಮಾನ್ಯ (Grants-in-Aid -General)	2225-00-101-0-42	ನಿರ್ವಹಣೆ	6.00	6.00	0.00	0.00%	There is no opening of private dormitories as there is Covid-19
Zilla Panchayat Total Amount		Total		2757.27	2811.52	2754.38	97.97%	

Annual Administration Report of the District Zone Planning Programs for the year 2020-21

under the program of the Department of Social Welfare

Taluk Panchayat Programs

Si. No	Programs	Head of The Account	Salary / Non-salary	Current year Target	Released amount for current year	Expenditure	Percentage	Remarks
1	ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ವಿದ್ಯಾರ್ಥಿ ನಿವೇಶನ Maintenance of Pre-Metric Hostels	2225-00-101-61	ವೇತನ/ ನಿರ್ವಹಣೆ	1421.75	1229.38	1229.38	100.00%	
2	ಹೆಚ್ಚಿನ ಉಚಿತ ಮತ್ತು ವಸತಿ ವೆಚ್ಚಗಳ ಸಹಾಯ Payment of Extra Boarding & Lodging Charges	2225-00-101-0-65	ನಿರ್ವಹಣೆ	392.34	251.91	251.91	100.00%	
3	ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ಪ್ರ.ಜಾ.ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ವಿ.ವೇತನ (Pre-Metric Scholarship to Sc Students)	2225-00-101-0-68	ನಿರ್ವಹಣೆ	600.00	600.00	600.00	100.00%	
4	ಪರಿಶಿಷ್ಟ ಜಾತಿ ಕಾನೂನು ಪದವಿದಾರರಿಗೆ ಪ್ರೋತ್ಸಾಹ Incentive to SC Law Graduates	2225-00-101-0-80	ನಿರ್ವಹಣೆ	17.18	17.18	17.18	100.00%	
	Taluk Panchayat Total Amount		ಒಟ್ಟು	2431.21	2098.41	2098.41	100.00%	
	Taluk & Zilla Panchayat Total Amount	ಸಮಗ್ರ ಒಟ್ಟು	ಒಟ್ಟು	5188.48	4909.93	4852.79	98.84%	

Assistant Director, Kannada and Culture Department, Raichur
Annual Administration Report for the year 2020-21 of District Zonal Planning Programmes

Zilla Panchayath Programs

Sl. No	Programmes	Current Year Target	Achievement		Estimated Budget	Implement Agency	Remarks
			Target	Achievement			
1	Construction of open-air exhibition halls 2205-00-101-0-26	7.67	2	2	4.00	CASHU-TEC NIRMITI	1) Construction of open-air rangamaadira for government senior primary school in Udamagal Khanapur village 2) Construction of open-air rangamaadira for government senior primary school in Gadhara village

Assistant Director
Department of Kannada and Culture,
Raichur

Department of Co-operative, Raichur, Administration Report for the year 2020-21

Sl. No	PROGRAMMES	Units	Annual Target		Currently in Mahe			Percentage	
					Target		Achiment		
			Target	Expenditure	Target	Expenditure	Target	Expenditure	Expenditure
1.	Loan assistance to different class co-operative societies SCDC Project 2425-00-101-0-28		5.00	10	5.00	10	5.00	10	100%
2.	Share Capital Assistance for Different Categories of Co-operative Societies 4425-00-101-0-26		5.00	10	5.00	10	5.00	10	100%
3.	Share Capital for Other Co-operative Societies 4425-00-101-0-29		5.00	10	5.00	10	5.00	10	100%
		Total	15.00	30	15.00	30	15.00	30	100%

Department of Co-operative, Raichur, Administration Report for the year 2020-21

Sl. No	PROGRAMMES	Annual Target		REMARKS
		Target	Expenditure	
1	Bankiag Counter and Iron Tijori for Various Class Co-operative Societies 2425-00-101-0-28	5.00	10	PACS of Loan to Is Being Provided To Implement The Assistance SCDC Project. This financial assistance Funds in various primary agricultural wealth co-operativesocieties. A subsidy of Rs.5.00 lakhs will be given to each Co-operative Society for the implementation of the scheme, Bankiag Counter and Cash Counter.
2	Different Categories of Co-operative Societies Share Capital Assistance 4425-00-101-0-26	5.00	10	Most of the co-operativesocieties in the district are weak and co-operative societies Financial subsidy to increase debt lifting capacity Given. Most of the co-operativesocieties in the district are weak.In order to increase the debt raising capacity of co-operative societies, 10 co-operative societies will be given share capital of Rs.5.00 lakhs at Rs.0.50 lakh each.
3	Share Capital for Other Co-operative Societies 4425-00-101-0-29	5.00	10	Economic situation of co-operative societies functioning in the district Share will be given to improve and increase debt lifting capacity. There are 1242 co-operative societies functioning in the district out of which 10 co-operative societies have been given Rs.5.00 lakh share capital will be given at 0.50 lakhs.
	TOTAL	15.00	30	

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.		ನಮೂನೆ 14		ಜಿಲ್ಲಾ ಪಂಚಾಯತ, ರಾಯಚೂರು.	
2020-21ನೇ ವರ್ಷದ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಲಾದ ವಿವರ. ತಾಲೂಕಿನ 30 ಗ್ರಾ.ಪಂಚಾಯತಗಳ ವಾರ್ಷಿಕ ಅಡಿಲಿತ ವರದಿ ಕ್ರೋಢೀಕೃತ					
ಫೋರ್ ಮ್ ರೆ					
	ಸಾಮಾನ್ಯ (ಜಿಲ್ಲಾ ಪಂಚಾಯತಿ) ಕಂದಾಯ.	ಸರ್ಕಾರದಿಂದ ಪಡೆಯಲಾದ ಅನುದಾನ.	ಅಸಾಮಾನ್ಯ ಸಾಲ ಮತ್ತು ರದ್ದು ಮಾಡಿದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ.	ಒಟ್ಟು	
ಪ್ರಾರಂಭಿಕ ತುಲ್ಯ 1-4-2020	0	261969552	0	261969552	
2020-21ನೇ ವರ್ಷದಲ್ಲಿ ಸ್ವೀಕೃತವಾದದ್ದು.	0	718121730	0	718121730	
ಒಟ್ಟು	0	980091282	0	980091282	
				0	
2020-21ನೇ ವರ್ಷದಲ್ಲಿ ವೆಚ್ಚವಾದದ್ದು.	0	701174442	0	701174442	
ಮುಕ್ತಾಯಗೊಳಿಸಲಾದ ಬಾಕಿ.31-3-2021	0	278916840	0	278916840	

ವರದಿ ಮಾಡಲಾದ ವರ್ಷ. 2020-21.

ಹಿಂದಿನ ವರ್ಷ. 2019-20

Final
ಸಹಾಯಕ ಲೆಕ್ಕಾಧಿಕಾರಿ,

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.

Shashank

ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು,

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.

ಶಾರ್ವಜನಿಕ ಅಧಿಕಾರಿಗಳು
ಕ್ಷಮಾಪಣ ಪತ್ರಾಯತ, ಬಿರಗುನೂರು

ಸರ್ಕಾರಿ ಶಾಲೆ, ಬೆಂಗಳೂರು.

TALUK PANCHAYAT, MASKI.

CONSOLIDATED ADMINISTRATION REPORT OF MUSKY TALUK PANCHAYAT PLANS 2020-21.

Sl. NO	ACCEPTANCE								COSTS						
	NAME OF TALUK PANCH -AYAT	NAME OF THE PROJECT	INITIAL FEE	ORIGINAL CAPITAL RECEIPT	REVENUE CODE	OTHER ACKNOWLEDGMENT	THE INTEREST OF THE BANK	TOTAL RECEIPT	HONOR OF ELECTED MEMBERS	THE COST OF MEETINGS	SEDIL -WARA	STAFF SALARY	COST OF WORKS (ALL PROJECTS)	TOTAL COST	ARREARS OF TERMINATION
1	TALUK PANCH -AYAT MASKI	15TH FINANCE	0	10592172	0	0	152291	10744463	0	0	0	0	8907558	8907558	1836905
2		S.B.M	0	1062280	0	4500	0	1066780	0	0	0	0	182297	182297	884483
	TOTAL		0	11654452	0	4500	152291	11811243	0	0	0	0	9089855	9089855	2721388

**Executive Officers,
Taluk Panchayat Maski.**

ತಾಲೂಕು ಪಂಚಾಯತ, ಮಸ್ಕಿ.

ಮಸ್ಕಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಯೋಜನೆಗಳ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ.

	ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು							
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭಿಕ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತಿ	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸ್ಥಳೀಕೃತಿ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವದನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾದಿ ಲ್ಕಾರು	ಕೂಲಿ (MGNREGA)	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳು)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ			
1	ಅಮೀನಗಡ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	11767528	0	0	0	11767528	0	0	0	8481070	3286458	11767528	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	255000	0	0	0	255000	0	0	0	0	255000	255000	0			
		13ನೇ ಹಣಕಾಸು	7903	0	0	0	307	8210	0	0	0	0	0	0	8210			
		14ನೇ ಹಣಕಾಸು	2272486	0	0	0	21368	2293854	0	0	0	0	2224686	2224686	69168			
		15ನೇ ಹಣಕಾಸು	0	3301018	0	0	52860	3353878	0	0	0	0	1612441	1612441	1741437			
	ಕುಡಿಯುವ ನೀರು	33747	7816	0	0	0	0	41563	0	0	0	0	7080	7080	34483			
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	880	0	0	0	3047	3927	0	0	0	0	0	0	3927			
			ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು					
2	ಹಿರೇದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	38051944	0	0	0	38051944	0	0	0	12874267	25177677	38051944	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	30000	0	0	0	0	30000	0	0	0	0	30000	30000	0		
		13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		14ನೇ ಹಣಕಾಸು	814776	0	0	0	9239	824015	0	0	0	0	767299	767299	56716			
		15ನೇ ಹಣಕಾಸು	0	2950602	0	56716	28003	3035321	0	0	0	0	2059806	2059806	975515			
	ಕುಡಿಯುವ ನೀರು	8183	0	0	0	157	8340	0	0	0	0	8108	8108	232				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0			
			ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು					
3	ತೋರಣದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	23230730	0	0	0	23230730	0	0	0	17512522	5718208	23230730	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	129000	0	0	0	0	129000	0	0	0	0	129000	129000	0		
		13ನೇ ಹಣಕಾಸು	8127	0	0	0	254	8381	0	0	0	0	779	779	7602			
		14ನೇ ಹಣಕಾಸು	1525659	0	0	0	20605	1546264	0	0	0	0	1217860	1217860	328404			
		15ನೇ ಹಣಕಾಸು	0	3123986	0	0	36878	3160864	0	0	0	0	1991255	1991255	1169609			
	ಕುಡಿಯುವ ನೀರು	1840	17586	0	0	57	19483	0	0	0	0	401	401	19082				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	5976	5976	0	0	0	0	118	118	5858			

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು					
4	ವಟಗಲ್	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25712358	0	0	0	0	0	25712358	0	0	21099850	4612508	25712358	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	12000	0	0	0	0	0	12000	0	0	0	12000	12000	0
		13ನೇ ಹೆಜಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹೆಜಕಾಸು	2338517	0	0	0	0	0	0	2338517	0	0	0	1946922	1946922	391595
		15ನೇ ಹೆಜಕಾಸು	0	3424631	0	54651	58942	0	0	3538224	0	0	0	2022128	2022128	1516096
		ಕುಡಿಯುವ ನೀರು	12949	0	0	0	345	0	0	13294	0	0	0	5018	5018	8276
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	ಹಾಲಾಪುರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25625031	0	0	0	0	0	25625031	0	0	16328568	9296463	25625031	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹೆಜಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹೆಜಕಾಸು	8784919	0	0	67996	76032	8928947	0	0	0	0	0	6109608	6109608	28193339
		15ನೇ ಹೆಜಕಾಸು	0	5689759	0	0	137342	5827101	0	0	0	0	0	2858552	2858552	2968549
		ಕುಡಿಯುವ ನೀರು	2943	31264	0	0	91	34298	0	0	0	0	0	684	684	33614
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1710609	0	0	13000	14415	1738024	0	0	0	0	0	1710000	1710000	28024
6	ಮಲ್ಲದಗುಡ್ಡ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	21156000	0	0	0	0	0	21156000	0	0	17404000	3752000	21156000	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	432000	0	0	0	432000	0	0	0	0	0	432000	432000	0
		13ನೇ ಹೆಜಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹೆಜಕಾಸು	5522313	0	0	0	93111	5615424	0	0	0	0	0	2223778	2223778	3391646
		15ನೇ ಹೆಜಕಾಸು	0	3410947	0	0	73467	3484414	0	0	0	0	0	2162273	2162273	1322141
		ಕುಡಿಯುವ ನೀರು	2151	0	0	0	66	2217	0	0	0	0	0	0	0	2217
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	ಪಾಮನಕಲ್ಲೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25726044	0	0	0	0	0	25726044	0	0	21010367	4715677	25726044	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	687000	0	0	0	687000	0	0	0	0	0	687000	687000	0
		13ನೇ ಹೆಜಕಾಸು	614	0	0	68700	0	69314	0	0	0	0	0	69210	69210	104
		14ನೇ ಹೆಜಕಾಸು	3515398	0	0	0	31576	3546974	0	0	0	0	0	1255845	1255845	2291129
		15ನೇ ಹೆಜಕಾಸು	0	5547640	0	0	109437	5657077	0	0	0	0	0	2611267	2611267	3045810
		ಕುಡಿಯುವ ನೀರು	1805	0	0	0	0	1805	0	0	0	0	0	425	425	1380
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
8	ತಲೇಖಾನ್	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	29398493	0	0	0	0	0	29398493	0	0	0	0	0	29398493	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	177000	0	0	0	0	0	177000	0	0	0	0	0	177000	0			
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		14ನೇ ಹೆಣಕಾಸು	5250981	0	0	0	20751	5271732	0	0	0	0	0	5271632	5271632	100				
		15ನೇ ಹೆಣಕಾಸು	0	4788019	0	1000	57818	4846837	0	0	0	0	0	2326936	2326936	2519901				
		ಕುಡಿಯುವ ನೀರು	9574	198000	0	0	265	207839	0	0	0	0	0	519	519	207320				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	9045	0	0	0	265	9310	0	0	0	0	0	0	0	9310				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
9	ಸಂತಕಲ್ಲೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	24047222	0	0	0	0	0	24047222	0	0	0	21280417	2766805	24047222	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	390000	0	0	0	0	0	390000	0	0	0	0	390000	390000	0			
		13ನೇ ಹೆಣಕಾಸು	879	0	0	0	27	906	0	0	0	0	0	353	353	553				
		14ನೇ ಹೆಣಕಾಸು	2096948	0	0	0	25294	2122242	0	0	0	0	0	2088267	2088267	33975				
		15ನೇ ಹೆಣಕಾಸು	0	4784055	0	0	37839	4821894	0	0	0	0	0	3020855	3020855	1801039				
		ಕುಡಿಯುವ ನೀರು	837	10000	0	492000	5640	508477	0	0	0	0	0	347787	347787	160690				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1604	1604	0	0	0	0	71	71	1533					
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
10	ಮಾರಲದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	11728077	0	0	0	0	0	11728077	0	0	0	8985141	2742936	11728077	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	303000	0	0	0	0	0	303000	0	0	0	0	303000	303000	0			
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		14ನೇ ಹೆಣಕಾಸು	1001109	0	0	0	14265	1015374	0	0	0	0	0	575464	575464	439910				
		15ನೇ ಹೆಣಕಾಸು	0	2586865	0	0	33392	2620257	0	0	0	0	0	1541841	1541841	1078416				
		ಕುಡಿಯುವ ನೀರು	18236	894000	0	50000	4630	966866	0	0	0	0	0	780703	780703	186163				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1833537	0	0	0	35516	1869053	0	0	0	0	0	189700	189700	1679353				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
11	ಕಪ್ಪಾಳ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27188510	0	0	0	0	0	27188510	0	0	0	14934002	12254508	27188510	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		13ನೇ ಹೆಣಕಾಸು	4594	0	0	0	143	4737	0	0	0	0	0	0	212	4525				
		14ನೇ ಹೆಣಕಾಸು	1490462	0	145	0	0	1490607	0	0	0	0	0	0	1400655	89952				
		15ನೇ ಹೆಣಕಾಸು	0	4510336	0	0	46848	4557184	0	0	0	0	0	0	2444440	2112744				
		ಕುಡಿಯುವ ನೀರು	10554	158000	0	0	677	169231	0	0	0	0	0	0	511	168720				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1539	1539	0	0	0	0	0	0	141	1398				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು										
12	ಅಡವಿಭಾವ (ಮಸ್ಕಿ)	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	23222557	0	0	0	0	0	23222557	0	0	0	0	14679056	8543501	23222557	0	0	0	
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		14ನೇ ಹಣಕಾಸು	3112348	0	0	0	0	19540	3131888	0	0	0	0	0	0	0	2106910	1024978	1579885	0	
		15ನೇ ಹಣಕಾಸು	0	3215627	0	0	0	58353	3273980	0	0	0	0	0	0	0	1694095	92884	0	0	
		ಕುಡಿಯುವ ನೀರು	10925	0	0	0	92000	224	103149	0	0	0	0	0	0	0	10265	0	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
13	ಮದಿಕೆನಾಳ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	35266634	0	0	0	0	0	35266634	0	0	0	0	24584692	10681942	35266634	0	0	0	
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	93000	0	0	0	0	0	93000	0	0	0	0	0	0	93000	0	0	0	
		13ನೇ ಹಣಕಾಸು	46093	0	0	0	0	899	46992	0	0	0	0	0	0	0	40142	6850	239909	0	
		14ನೇ ಹಣಕಾಸು	3463889	0	0	0	0	37902	3501791	0	0	0	0	0	0	0	3261882	2700600	271969	0	
		15ನೇ ಹಣಕಾಸು	0	5397160	0	0	0	70278	5467438	0	0	0	0	0	0	0	2766838	0	0	0	
		ಕುಡಿಯುವ ನೀರು	23389	620000	0	0	0	2851	646240	0	0	0	0	0	0	0	374271	0	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
14	ಮಟ್ಟೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30259551	0	0	0	0	0	30259551	0	0	0	0	19931723	10327828	30259551	0	0	0	
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	888000	0	0	0	0	0	888000	0	0	0	0	0	0	888000	0	0	0	
		13ನೇ ಹಣಕಾಸು	767	0	0	0	0	24	791	0	0	0	0	0	0	0	0	791	0	0	
		14ನೇ ಹಣಕಾಸು	2190245	0	0	0	0	22826	2213071	0	0	0	0	0	0	0	2213071	0	0	0	
		15ನೇ ಹಣಕಾಸು	0	5166164	0	0	0	58259	5224423	0	0	0	0	0	0	0	2459336	2765087	159317	0	
		ಕುಡಿಯುವ ನೀರು	564	16000	0	739460	3203	759227	0	0	0	0	0	0	0	0	599910	958	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	1100	1100	0	0	0	0	0	0	142	0	0	0		
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
15	ಅಂಕುಶದೊಡ್ಡಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	31401275	0	0	0	0	0	31401275	0	0	0	0	0	0	31401275	0	0	0	
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		14ನೇ ಹಣಕಾಸು	2294661	0	0	0	0	19435	2314096	0	0	0	0	0	0	0	1760565	1356609	26771	0	
		15ನೇ ಹಣಕಾಸು	0	4089395	0	0	0	39267	4128662	0	0	0	0	0	0	0	2772053	0	0	0	
		ಕುಡಿಯುವ ನೀರು	1873	44000	0	0	0	45	45918	0	0	0	0	0	0	0	19147	0	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
16	ಗುಡದೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27057235	0	0	0	0	0	27057235	0	0	0	26348807	708429	27057235	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	12000	0	0	0	0	0	12000	0	0	0	0	0	12000	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹೆಣಕಾಸು	3373339	0	0	0	0	20997	3394336	0	0	0	0	0	0	1967239	1427097	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	5293132	0	236	90561	5383929	0	0	0	0	0	0	0	3373300	2010629	0	0	0
		ಕುಡಿಯುವ ನೀರು	1284	0	0	0	41	1325	0	0	0	0	0	0	0	71	1254	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1913	1913	0	0	0	0	0	0	0	142	1771	0	0	0
17	ಬಪ್ಪೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	13412583	0	0	0	0	13412583	0	0	0	0	12014570	1398013	13412583	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	2935	0	0	0	91	3026	0	0	0	0	0	0	0	142	2884	0	0	0
		14ನೇ ಹೆಣಕಾಸು	2384367	0	0	0	0	2384367	0	0	0	0	0	0	0	1249485	1134882	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	4340756	0	0	106738	4447494	0	0	0	0	0	0	0	2758027	1689467	0	0	0
		ಕುಡಿಯುವ ನೀರು	1500	0	0	0	46	1546	0	0	0	0	0	0	0	141	1405	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	304	304	0	0	0	0	0	0	0	283	21	0	0	0
18	ಉದ್ವಾಳ ಯು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17458889	0	0	0	0	17458889	0	0	0	0	14746889	2712000	17458889	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	2390	0	0	0	73	2463	0	0	0	0	0	0	0	142	2321	0	0	0
		14ನೇ ಹೆಣಕಾಸು	3908151	0	0	0	57073	3965224	0	0	0	0	0	0	0	3076514	88870	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	3757187	0	0	52239	3809426	0	0	0	0	0	0	0	2551354	1258072	0	0	0
		ಕುಡಿಯುವ ನೀರು	22629	0	0	0	259	22888	0	0	0	0	0	0	0	21742	1146	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	2341	2341	0	0	0	0	0	0	0	142	2199	0	0	0
19	ಗುಂಡಾ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	43270644	0	0	0	0	43270644	0	0	0	0	36183429	7087215	43270644	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1686000	0	0	0	0	1686000	0	0	0	0	0	0	1686000	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	57310	0	0	0	1794	59104	0	0	0	0	0	0	0	142	58962	0	0	0
		14ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	5251887	0	0	19357	5271244	0	0	0	0	0	0	0	3148160	2123084	0	0	0
		ಕುಡಿಯುವ ನೀರು	1780	128940	0	0	1087	131807	0	0	0	0	0	0	0	9812	121995	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು										
20	ಕೋಳಿಬಾಳ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	24080680	0	0	0	0	0	0	24080680	0	0	0	0	19361949	4718731	24080680	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		13ನೇ ಹಣಕಾಸು	523	0	0	0	0	0	16	539	0	0	0	0	0	0	0	141	398			
		14ನೇ ಹಣಕಾಸು	1834772	0	0	0	0	12435	1847207	0	0	0	0	0	0	0	0	1247545	599662			
		15ನೇ ಹಣಕಾಸು	0	4035148	0	0	0	60749	4095897	0	0	0	0	0	0	0	0	2569897	1526000			
		ಕುಡಿಯುವ ನೀರು	2065	0	0	0	0	64	2129	0	0	0	0	0	0	0	0	71	2058			
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	281085	0	0	0	0	2237	283322	0	0	0	0	0	0	0	281085	2237				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು										
21	ಗೌಡನಭಾವಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	32712518	0	0	0	0	0	0	32712518	0	0	0	0	23617447	9095071	32712518	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		13ನೇ ಹಣಕಾಸು	5351	0	0	0	0	167	5518	0	0	0	0	0	0	0	0	307	5211			
		14ನೇ ಹಣಕಾಸು	3348665	0	0	0	0	27164	3375829	0	0	0	0	0	0	0	0	341295	3034534			
		15ನೇ ಹಣಕಾಸು	0	5124367	0	0	0	130749	5255116	0	0	0	0	0	0	0	0	2539586	2715530			
		ಕುಡಿಯುವ ನೀರು	3458	0	0	0	0	106	3564	0	0	0	0	0	0	0	0	379	3185			
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	3699	3699	0	0	0	0	0	0	0	0	3699				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು										

**Executive Officers,
Taluk Panchayat Maski.**

TALUK PANCHAYAT, SINDHANUR.

CONSOLIDATED ADMINISTRATION REPORT OF SINDHANUR TALUK PANCHAYAT, 2020-21.

ಕ್ರ.ಸಂ.	ಗ್ರಾ. ಪಂ. ಹೆಸರು	ಪ್ರಾಥಮಿಕ ಶಾಲೆ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕರಣ	ಕುಟುಂಬ ವಿಸ್ತರಣೆಯು	ಇತರ ಸ್ಥಳೀಕರಣ	ಜ್ಞಾನಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕರಣ	ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ	ಜನಸಂಖ್ಯೆ	ಜನಸಂಖ್ಯೆ	ಸಾಕ್ಷರತೆ	ಸಾಕ್ಷರತೆ	ಇತರ ಸ್ಥಳೀಕರಣ	ಇತರ ಸ್ಥಳೀಕರಣ	ಒಟ್ಟು ವಿದ್ಯುತ್	ಮಾನ್ಯತೆ
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಸೋಮಲಾಪುರ	5862971	25331944	1053279	39632	159796	32447622	786815	224000	20725	417174	785156	25534227+	28052525	4395097	
2	ಬನ್ನಳ್ಳಿ	2900683	30768161	904800	21082	86732	34681458	1774092	144000	32650	98250	309000	30531742	32889734	1791724	
3	ಪರಗದಡಿ	4680966	49564772	1002146	145547	126961	55520392	788218	259000	14700	122920	1317131	48934721	51436690	4083702	
4	ಉಪಲಾಪುರ	4764424	18934037	356663	0	131733	24186857	600000	132000	15660	166659	824310	19427168	21165797	3021060	
5	ಮಲೆಕುಂದೆ	3271761	29489808	444682	0	80759	33287010	603561	168000	27896	121659	650830	30108484	31680430	1606580	
6	ಗಾಂಧಿನಗರ	5540698	23778228	830991	18000	142537	30310454	1490000	210004	76060	81540	963072	19783111	22603787	7706667	
7	ಮಾಣಿಕ್ಯನಗರ	10221861	19207980	444757	0	183724	30058322	604838	108000	52000	54610	1004681	22281871	24106000	5952322	
8	ಆರ್.ಎಸ್.ನಗರ	13593938	31850335	1229788	99309	352846	47126216	1089096	276000	36515	304529	1288580	30715370	33710090	13416126	
9	ಶಿವನಗರ	10344206	37954878	987309	108363	258911	49653667	1484047	217110	21860	32520	604424	44062748	46422709	3230958	
10	ಪರಗನಗರ	12836613	33531513	259891	0	302049	46930066	607417	60000	63535	69376	865888	39757419	41423635	5506431	
11	ಪರಗನಗರ	3512206	27145156	435164	0	81626	31174152	600000	240000	45000	87500	240000	28186304	29358804	1815348	
12	ಸಾಂಕುಟಾ	5336842	30595785	749953	55877	104921	36843378	605580	63000	50640	121644	1033339	32404836	34279039	2564339	
13	ರಂಗನಗರ	3725934	32086067	898475	0	159291	36869767	745604	126000	0	363478	449266	30748730	32433078	4436689	
14	ಮಿರಗಾಂವಿ	4282138	33145298	671687	16000	122013	38237136	604877	168000	48500	82200	948936	34508544	36361057	1876079	
15	ಗೋಕುಲ	3151738	25868079	365458	40000	75476	29500751	604965	85955	36500	121400	450540	25626666	26926026	2574725	
16	ಪರಗನಗರ	6195461.9	27804946	390000	265	141140	34531813	604716	138000	24000	14000	947106	26872602	28600424	5931389	
17	ರಾಜನಗರ	4788551	33451223	456234	73877	136956	38906841	604930	174000	15000	35500	937558	34024381	35791369	3115472	
18	ಪರಗನಗರ	2272419	29739229	962925	196189	67182	33237944	1086446	110000	56180	75420	1467189	29201816	31997051	1240893	
19	ದೇವನಗರ	5431878	28819381	405784	19852	102876	34779771	764086	0	38820	64520	949294	30013626	31830346	2949425	
20	ಜವಳಗಿರಿ	6105392	66246481	1414951	2827	266768	74036419	635201	366000	170019	0	1144907	65501094	67817221	6219198	

21	ಕಲಮಂಗಿ	5243971	28290093	589210	16207	183258	34322739	600000	125000	59335	351489	1389083	25175796	27700703	6622036
22	ಮುಕ್ಕಂದಾ	8455817	5078622	1300435	0	168994	15003868	726536	0	28000	40000	505736	8328071	9628343	5375525
23	ಬಾಣಪುರ ಕೆ.	4065137	23026233	903676	762571	109544	28867161	1064962	90000	20000	50000	1268880	22635481	25129323	3737838
24	ದಬ್ಬೇನೂರು	15035360	20629881	408157	0	395549	36468947	1274058	72000	38409	78927	829719	21811345	24104458	12364489
25	ಗುಣಪ್ಪಳಿ	5880126	13101909	679194	642877	165066	20469172	735000	150000	250000	270000	198000	7438371	9041371	11427801
26	ಬಾಡರ್ಲೆ	4577734	25534181	846348	55900	160715	31174878	605000	42000	19803	223963	154900	24754361	25800027	5374851
27	ಹೊನ್ನಳ್ಳಿ ಇಣಿ	3672980	54732945	1064564	0	118894	59589383	907237	241975	58800	73500	1013209	52903781	55198502	4390881
28	ಗೋರೇಬಾಳ	10564467	36483107	722113	92113	307714	48169514	265075	204000	27200	193973	204014	38481829	39376091	8793423
29	ಅಲಬನೂರು	2341169	19433624	751000	0	95095	22620888	605000	68000	27090	68950	724748	17939836	19433624	3187264
30	ರವಣಕುಂದಾ	6555257	7612125	737231	110731	176386	15191730	725948	144000	53240	71225	977737	535598	2507748	12683982
	ಒಟ್ಟು	185212699	869236021	22266865	2517219	4965512	1084198316	24193305	4406044	1428137	3856926	24447233	842695702	926806002	157392314

**Executive Officers,
Taluk Panchayat Sindhanur.**

TALUK PANCHAYAT, RAICHUR.

CONSOLIDATED ADMINISTRATION REPORT OF RAICHUR TALUK PANCHAYAT, 2020-21.

Sl. NO	ACCEPTANCE								COSTS							
	NAME OF TALUK PANCH -AYAT	NAME OF THE PROJECT	INITIAL FEE	ORIGINAL CAPITAL RECEIPT	REVENUE CODE	OTHER ACKNO WLEDG MENT	THE INTEREST OF THE BANK	TOTAL RECEIPT	HONOR OF ELECTED MEMB ERS	THE COST OF MEET -INGS	SEDIL -WARA	STAFF SALARY	COST OF WORKS (ALL PROJE CTS)	TOTAL COST	ARREARS OF TERMIN -ATION	
1	TALUK PANCH -AYAT RAIC -HUR	N.R.L.M	580849	563600	0	0	21758	1166207	0	0	0	0	669105	669105	497102	
2		R.G.C.Y	163883	0	0	0	5215	169098	0	0	0	0	0	0	169098	
3		ADMIN	0	39447	0		1084	40531	0	0	0	0	0	0	40531	
4		TRAINING	299828	1128735	0	0	12969	1441532	0	0	0	0	0	754123	754123	687409
5		S.B.M	834015	1830120	0	0	21865	2686000	0	0	0	0	0	1147308	1147308	1538692
6		P.M.A.Y	768331	0	0	0	0	29919	798250	0	0	0	0	0	0	798250
7		M.G.N.R. E. G.A	0	574061	0	0	0	0	574061	0	0	0	0	574061	574061	0
8		15TH FINANCE	0	17160951	0	0	0	242088	17403039	0	0	0	0	11136120	11136120	6266919
TOTAL			2646906	21296914	0	0	334898	24278718	0	0	0	0	14280717	14280717	9998001	

Executive Officers,
Taluk Panchayat Raichur.

ತಾಲೂಕು ಪಂಚಾಯತ, ರಾಯಚೂರು.

ರಾಯಚೂರು ತಾಲೂಕಿನ ಎಲ್ಲಾ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಆಡಳಿತ ವರದಿ.

		ಸೃಷ್ಟಿಗಳು										ವೆಚ್ಚಗಳು						
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭಿಕ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸೃಷ್ಟಿ	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸೃಷ್ಟಿ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸೃಷ್ಟಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಕೂಲಿ (MGNREGA)	ಸಾಮಗ್ರಿ (MGNREGA)	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ			
1	ಅತ್ತೂರು	ಎಮ್ ಜಿ ಎನ್ ಆರ್.ಇ.ಜಿ.ಎ	0	29195246	0	0	0	29195246	0	0	17726532	11468714	0	29195246	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	144000	0	0	0	0	144000	0	0	0	0	144000	144000	0	0	
		13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		14ನೇ ಹಣಕಾಸು	4047406	0	0	0	0	39582	4086988	0	0	0	0	1816640	1816640	2270348	0	
		15ನೇ ಹಣಕಾಸು	0	5200010	0	0	0	167729	5367739	0	0	0	0	25000	25000	5342739	0	
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1094599	0	0	0	0	7616	1102215	0	0	0	0	1094599	1094599	7616	0	
		ಎಸ್ಕೋ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	ಬಾಯಿದೊಡ್ಡಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17946017	0	0	0	0	17946017	0	9965481	7980536	0	17946017	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	39245	0	0	0	0	1125	40370	0	0	0	0	0	0	40370	0	
		14ನೇ ಹಣಕಾಸು	4502009	0	0	0	0	0	4502009	0	0	0	0	4303557	4303557	198452	0	
		15ನೇ ಹಣಕಾಸು	0	4216524	0	0	0	120693	4337217	0	0	0	0	946915	946915	3390302	0	
		ಕುಡಿಯುವ ನೀರು	312309	0	0	0	0	8651	320960	0	0	0	0	0	0	320960	0	
		ಬಿ ಆರ್ ಜಿ ಎಫ್.	39914	0	0	0	0	6054	45968	0	0	0	0	0	0	45968	0	
		ಎಸ್ಕೋ	451381	612200	0	0	0	6982	1070563	0	0	0	0	604670	604670	465893	0	
3	ಬಿಟ್ಟಾಲಿ	ಎಮ್ ಜಿ ಎನ್ ಆರ್.ಇ.ಜಿ.ಎ	0	35225261	0	0	0	0	35225261	0	16843638	18381623	0	35225261	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	838	0	0	0	0	24	862	0	0	0	0	0	377	485	0	
		14ನೇ ಹಣಕಾಸು	6655705	0	0	0	0	222596	6878301	0	0	0	0	6318304	6318304	559997	0	
		15ನೇ ಹಣಕಾಸು	0	3538329	0	0	0	0	3538329	0	0	0	0	0	0	3538329	0	
		ಕುಡಿಯುವ ನೀರು	34811	0	0	0	0	1090	35901	0	0	0	0	0	0	35901	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	618133	0	0	0	0	19353	637486	0	0	0	0	0	0	637486	0	

4	ಬಿಜನಗೇರಾ	ಎಸ್ಮೋ	606535	612200	0	0	8042	1226777	0	0	0	0	0	0	0	760000	760000	466777
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579864	0	0	0	10579864	0	0	6399002	4180862	0	0	0	10579864	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1428000	0	0	0	1428000	0	0	0	0	0	0	0	1428000	0	0
		13ನೇ ಹಬರಾಸು	53116	0	0	0	1663	54779	0	0	0	0	0	0	0	0	54779	0
		14ನೇ ಹಬರಾಸು	2726312	0	0	0	25291	2751603	0	0	0	0	0	0	0	2272302	2272302	479301
		15ನೇ ಹಬರಾಸು	0	4665833	0	0	80027	4745860	0	0	0	0	0	0	0	2962570	2962570	1783290
		ಕುಡಿಯುವ ನೀರು	3092	0	0	0	98	3190	0	0	0	0	0	0	0	0	0	3190
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಮೋ	782408	732200	0	0	11060	1525668	0	0	0	0	0	0	0	1522806	1522806	2862
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30161271	0	0	0	30161271	0	0	13276442	16884829	0	0	0	30161271	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	413079	0	0	500000	12934	926013	0	0	0	0	0	0	0	71	71	925942
		14ನೇ ಹಬರಾಸು	3204137	0	0	0	27895	3232032	0	0	0	0	0	0	0	2749436	2749436	482596
		15ನೇ ಹಬರಾಸು	0	5408727	0	0	94469	5503196	0	0	0	0	0	0	0	2691802	2691802	2811394
5	ಚಂದ್ರಬಂಡಾ	ಕುಡಿಯುವ ನೀರು	10522	0	0	0	278	10800	0	0	0	0	0	0	0	8461	8461	2339
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	71	4908	0	0	114	5093	0	0	0	0	0	0	0	0	0	5093
		ಎಸ್ಮೋ	590061	792200	0	0	8496	1390757	0	0	0	0	0	0	0	789359	789359	601398
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	2017024	0	0	0	2017024	0	0	878820	1138204	0	0	0	2017024	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	3725668	0	0	0	0	3725668	0	0	0	0	0	0	0	3019708	3019708	705960
		15ನೇ ಹಬರಾಸು	0	2966385	0	0	117943	3084328	0	0	0	0	0	0	0	358394	358394	2725934
		ಕುಡಿಯುವ ನೀರು	30843	0	0	0	966	31809	0	0	0	0	0	0	0	0	0	31809
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	827	0	0	0	20	847	0	0	0	0	0	0	0	448	448	399
		ಎಸ್ಮೋ	451733	612200	0	0	7166	1071099	0	0	0	0	0	0	0	605024	605024	466075
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	1834	0	0	0	56	1890	0	0	0	0	0	0	0	71	71	1819
6	ಚಿಕ್ಕನೂಗೂರು	ಎಸ್ಮೋ	606535	612200	0	0	8042	1226777	0	0	0	0	0	0	0	760000	760000	466777
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579864	0	0	0	10579864	0	0	6399002	4180862	0	0	0	10579864	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1428000	0	0	0	1428000	0	0	0	0	0	0	0	1428000	0	0
		13ನೇ ಹಬರಾಸು	53116	0	0	0	1663	54779	0	0	0	0	0	0	0	0	54779	0
		14ನೇ ಹಬರಾಸು	2726312	0	0	0	25291	2751603	0	0	0	0	0	0	0	2272302	2272302	479301
		15ನೇ ಹಬರಾಸು	0	4665833	0	0	80027	4745860	0	0	0	0	0	0	0	2962570	2962570	1783290
		ಕುಡಿಯುವ ನೀರು	3092	0	0	0	98	3190	0	0	0	0	0	0	0	0	0	3190
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಮೋ	782408	732200	0	0	11060	1525668	0	0	0	0	0	0	0	1522806	1522806	2862
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30161271	0	0	0	30161271	0	0	13276442	16884829	0	0	0	30161271	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	413079	0	0	500000	12934	926013	0	0	0	0	0	0	0	71	71	925942
		14ನೇ ಹಬರಾಸು	3204137	0	0	0	27895	3232032	0	0	0	0	0	0	0	2749436	2749436	482596
		15ನೇ ಹಬರಾಸು	0	5408727	0	0	94469	5503196	0	0	0	0	0	0	0	2691802	2691802	2811394
6	ಚಿಕ್ಕನೂಗೂರು	ಕುಡಿಯುವ ನೀರು	10522	0	0	0	278	10800	0	0	0	0	0	0	0	8461	8461	2339
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	71	4908	0	0	114	5093	0	0	0	0	0	0	0	0	0	5093
		ಎಸ್ಮೋ	590061	792200	0	0	8496	1390757	0	0	0	0	0	0	0	789359	789359	601398
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	2017024	0	0	0	2017024	0	0	878820	1138204	0	0	0	2017024	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	3725668	0	0	0	0	3725668	0	0	0	0	0	0	0	3019708	3019708	705960
		15ನೇ ಹಬರಾಸು	0	2966385	0	0	117943	3084328	0	0	0	0	0	0	0	358394	358394	2725934
		ಕುಡಿಯುವ ನೀರು	30843	0	0	0	966	31809	0	0	0	0	0	0	0	0	0	31809
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	827	0	0	0	20	847	0	0	0	0	0	0	0	448	448	399
		ಎಸ್ಮೋ	451733	612200	0	0	7166	1071099	0	0	0	0	0	0	0	605024	605024	466075
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	1834	0	0	0	56	1890	0	0	0	0	0	0	0	71	71	1819

11	ಹೀರಾಪುರ	ಎಸ್ಕೋ	451636	612200	0	0	6669	1070505	0	0	0	0	604927	604927	465578
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27752707	0	0	0	27752707	0	0	18330125	9422582	0	27752707	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹದಿಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹದಿಕಾಸು	3167553	0	0	0	39530	3207083	0	0	0	0	3083074	3083074	124009
		15ನೇ ಹದಿಕಾಸು	0	2190050	0	0	9703	2199753	0	0	0	0	2185388	2185388	14365
		ಕುಡಿಯುವ ನೀರು	12397	0	0	0	299	12696	0	0	0	0	12000	12000	696
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	451598	612200	0	0	6984	1070782	0	0	0	0	604888	604888	465894
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17554934	0	0	0	17554934	0	0	0	17554934	0	17554934	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ಇಡಪನೂರು	13ನೇ ಹದಿಕಾಸು	2397	0	0	0	92	2489	0	0	0	0	0	71	2418
		14ನೇ ಹದಿಕಾಸು	5512063	0	0	0	55519	5567582	0	0	0	0	4538653	4538653	1028929
		15ನೇ ಹದಿಕಾಸು	3803709	0	0	0	101142	3904851	0	0	0	0	1164098	1164098	2740753
		ಕುಡಿಯುವ ನೀರು	14695	0	0	0	215	14910	0	0	0	0	14889	14889	21
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	127	0	0	0	1	128	0	0	0	0	95	95	33
		ಎಸ್ಕೋ	451580	612200	0	0	6623	1070403	0	0	0	0	601580	601580	468823
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10814608	0	0	0	10814608	0	0	9745120	1069488	0	10814608	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1479000	0	0	0	1479000	0	0	0	0	1479000	1479000	0
		13ನೇ ಹದಿಕಾಸು	2316	0	0	0	73	2389	0	0	0	0	0	71	2318
		14ನೇ ಹದಿಕಾಸು	2437454	0	0	0	24868	2462322	0	0	0	0	1650404	1650404	811918
		15ನೇ ಹದಿಕಾಸು	0	4166340	0	0	69429	4235769	0	0	0	0	2682194	2682194	1553575
13	ಜೇಗರಿಕಲ್	ಕುಡಿಯುವ ನೀರು	1377	120000	0	0	2078	123455	0	0	0	0	82542	82542	40913
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	3772	3772	0	0	0	0	0	0	3772
		ಎಸ್ಕೋ	605562	612200	0	0	6091	1223853	0	0	0	0	758979	758979	464874
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	12665822	0	0	0	12665822	0	0	9004747	3661075	0	12665822	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹದಿಕಾಸು	12484	0	0	0	391	12875	0	0	0	0	0	0	12875

14	ಜಾಗೀರ್ ವೆಂಕಟಾಪುರ	14ನೇ ಹಬರಾಸು	7840522	0	0	0	21726	64631	812279	0	0	0	0	0	0	6002928	6002928	2119351
		15ನೇ ಹಬರಾಸು	0	5566839	0	0	0	0	5566839	0	0	0	0	0	0	3314029	3314029	2252810
		ಕುಡಿಯುವ ನೀರು	2782	0	0	0	0	86	2868	0	0	0	0	0	0	0	0	2868
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	2008	2008	0	0	0	0	0	0	0	0	2008
		ಎನ್ಯೂ	792707	792200	0	0	0	10850	1595757	0	0	0	0	0	0	993432	993432	602325
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ							0								0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	5022009	0	0	0	0	70877	5092886	0	0	0	0	0	0	4731696	4731696	361190
		15ನೇ ಹಬರಾಸು	0	4049870	0	0	0	58244	4108114	0	0	0	0	0	0	2766831	2766831	1341283
		ಕುಡಿಯುವ ನೀರು	5722	0	0	0	0	180	5902	0	0	0	0	0	0	0	0	5902
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎನ್ಯೂ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	16144990	0	0	0	0	16144990	0	0	0	0	0	0	16144990	16144990	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	14808	0	0	0	0	463	15271	0	0	0	0	0	0	0	0	15271
		14ನೇ ಹಬರಾಸು	5294333	0	0	0	0	67282	5361615	0	0	0	0	0	0	4827712	4827712	533903
		15ನೇ ಹಬರಾಸು	0	4169927	0	0	0	87728	4257655	0	0	0	0	0	0	2075779	2075779	218876
		ಕುಡಿಯುವ ನೀರು	32758	0	0	0	0	1052	33810	0	0	0	0	0	0	0	0	33810
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎನ್ಯೂ	606318	612200	0	0	0	13023	1231541	0	0	0	0	0	0	1228097	1228097	3444
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579877	0	0	0	0	10579877	0	0	0	0	0	0	0	10579877	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1131000	0	0	0	0	1131000	0	0	0	0	0	0	1131000	1131000	0
		13ನೇ ಹಬರಾಸು	5513	0	0	0	0	172	5685	0	0	0	0	0	0	0	71	5614
		14ನೇ ಹಬರಾಸು	2760239	0	0	0	0	0	2760239	0	0	0	0	0	0	2601647	2601647	158592
		15ನೇ ಹಬರಾಸು	0	4221991	0	0	0	77979	4299970	0	0	0	0	0	0	2607211	2607211	1692759
		ಕುಡಿಯುವ ನೀರು	3440	0	0	0	0	94	3534	0	0	0	0	0	0	0	0	3534
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

32	ಯದ್ವಾಪೂರ	ಎಸ್ಕೋ	451761	612200	0	0	6940	1070901	0	0	0	0	1068511	1068511	2390
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	9901741	0	0	0	9901741	0	0	9503001	398740	0	9901741	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	0	9350	0	0	293	9643	0	0	0	0	0	0	9643
		14ನೇ ಹಬಿಕಾಸು	5757469	0	0	1476000	51872	7285341	0	0	0	1476000	5063184	6539184	746157
		15ನೇ ಹಬಿಕಾಸು	0	5935108	0	0	90098	6025206	0	0	0	0	2336260	2336260	3688946
		ಕುಡಿಯುವ ನೀರು	1047	0	0	0	33	1080	0	0	0	0	0	0	1080
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	725981	732200	0	0	10325	1468506	0	0	0	0	911175	911175	557331
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	20335172	0	0	0	20335172	0	0	8734955	11600217	0	20335172	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	129077	0	0	0	4041	133118	0	0	0	0	0	71	133047
		14ನೇ ಹಬಿಕಾಸು	6737272	0	0	0	196373	6933645	0	0	0	0	5036069	5036069	1897576
		15ನೇ ಹಬಿಕಾಸು	0	4872533	0	0	0	4872533	0	0	0	0	1940520	1940520	2932013
		ಕುಡಿಯುವ ನೀರು	1260	0	0	0	39	1299	0	0	0	0	142	142	1157
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	5947	5947	0	0	0	0	71	71	5876
		ಎಸ್ಕೋ	4056030	210000	0	0	44780	4310810	0	0	0	0	4295461	4295461	15349
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25593753	0	0	0	25593753	0	0	12842227	12751526	0	25593753	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬಿಕಾಸು	1625395	0	0	0	0	1625395	0	0	0	0	1625395	1625395	0
		15ನೇ ಹಬಿಕಾಸು	0	4445809	0	0	69195	4515004	0	0	0	0	1260143	1260143	3254861
		ಕುಡಿಯುವ ನೀರು	4031	0	0	0	127	4158	0	0	0	0	0	0	4158
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	546129	732200	0	0	7696	1286025	0	0	0	0	730107	730107	555918
		ಒಟ್ಟು ಮೊತ್ತ :	165828167	755388487	0	2678658	4257229	928152541	0	0	272162293	209131341	291613795	772908939	155243602

**Executive Officers,
Taluk Panchayat Raichur.**

TALUK PANCHAYAT, DEVADURGA.

CONSOLIDATED ADMINISTRATION REPORT OF DEVADURGA TALUK PANCHAYAT, 2020-21.

ಖಚೇರಿನ ವಿವರ.																			
ಕ್ರ. ಸಂ.	ಗ್ರಾ.ಪಂ. ಹೆಸರು	ಅಧ್ಯಕ್ಷರು ಗೌರವ ಧನ	ಉಪಾಧ್ಯಕ್ಷರು ದೃಢೀಕರಣ ಧನ	ಸದಸ್ಯರ ಭತ್ಯೆ	ಕಛೇರಿ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ವಿದ್ಯುತ್ ಬಿಲ್ಯ	ಕಂಪ್ಯೂಟರ್ ಮತ್ತು ನೆಟ್ವರ್ಕ್	ವಿದ್ಯುತ್ ಉಪಕರಣ	ಇತರೆ ವೆಚ್ಚ	14ನೇ ಹಣಕಾಸು ಅನುದಾನ	15ನೇ ಹಣಕಾಸು ಅನುದಾನ	25% ಎಸ್‌ಸಿ/ಎಸ್‌ಟಿ	ಬಿ.ಆರ್.ಜಿ. ಎಫ್	13ನೇ ಹಣಕಾಸು	ಸ್ವ.ಸಂ.ಮಿ	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶೇ.ಯು	
19	20	21	22	23	24	25	26	27	28	29		30	31	32	33	34	35	36	37
1	ALKOD	1377215	1377215	1377215	50000	200000	20000	70	30000	100000	937213	3144608	0	756544	3511848	0	3561000	16442928	#REF!
2	AMARAPUR	224145	224145	224145	35000	100000	50000	20000	15000	25000	1041144	1914624	0	0	48052710	0	861000	52786913	#REF!
3	AREKERA	32542	32542	32542	50000	1180482	604921	300000	400000	80000	505188	2881403	0	0	12295645	0	1230636	19625901	#REF!
4	B. GANEKAL	155096	155096	155096	30000	300000	100000	120047	200000	20000	2962797	1381266	0	852450	51113476	0	1650142	59195466	#REF!
5	BHUMANGUNDA	64297	64298	64297	25000	50000	761051	80000	20000	100000	914111	2546049	0	0	12774470	0	831000	18294573	#REF!
6	CHINCHODI	90570	90570	90570	40000	180000	20000	354	100000	150000	1008114	2758277	0	0	224152	0	3786000	8538607	#REF!
7	DONDAMBALI	160017	160017	160017	35000	150000	80000	100000	150000	25000	4028294	513653	0	940762	10214425	0	1012000	17729185	#REF!
8	GABBUR	186868	186868	186868	50000	500000	200000	300000	400000	200000	3632422	2166982	0	0	11150630	0	2538000	21698638	#REF!
9	GALAG	14907	14907	14907	25000	150000	20000	140400	35000	100000	652573	2771123	0	0	40147939	2960142	729000	47775898	#REF!
10	GANADHAL	92105	92105	92105	50000	1040904	604924	70	150000	200000	455202	3200856	0	270734	37069518	0	1152000	44470523	#REF!
11	GUGAL	123226	123226	123226	50000	250000	25000	50000	50000	100000	2059435	2906394	0	0	5626436	0	198000	11684943	#REF!
12	HEMNAL	22426	22426	22426	50000	250000	25000	150000	20000	100000	3671085	2109373	0	0	8843277	0	1728000	17014013	#REF!
13	HIREBUDUR	135225	135225	135225	42000	250000	50000	120000	80000	150000	1069337	2021351	0	0	4877029	0	1791000	10856392	#REF!
14	HOSUR SIDDAPUR	188782	188782	188782	35000	180000	10000	25000	50000	30000	1351678	2061891	0	557756	18131754	5237	426000	23430662	#REF!
15	JAGIR JADALADINNI	124486	124486	124486	40000	180000	20000	180000	50000	100000	1086500	2076897	0	665	11180815	0	2799000	18087335	#REF!
16	JALAHALLI	528097	528097	528097	80000	800000	50000	800000	200000	150000	2964302	4455523	0	0	48414718	0	2535000	62033834	#REF!

17	JERABANDI	132386	132386	132386	50000	300000	80000	300000	10000	15000	65056	2975342	0	238804	9347432	0	1047000	14825792	#REF!
18	K. IRABGERA	192176	192176	192176	35000	2500000	80000	120000	50000	60000	3989039	4156039	0	119771	39055022	0	1200000	51941399	#REF!
19	KAREGUDDA	48333	48333	48333	45000	275000	60000	40000	25000	35000	911108	4353184	0	218627	5951110	0	1398000	13457028	#REF!
20	KARIDIGUDDA	681661	681661	681661	50000	280000	50000	120000	20000	30000	348835	2504799	0	1006697	21130312	0	780000	28365626	#REF!
21	KOPPAR	210388	210388	210388	45000	270000	38000	115000	19000	20000	6562101	5062373	0	0	3288258	0	1410000	17460896	#REF!
22	KOTHDODDI	81350	81350	81350	20000	100000	0	0	0	0	1641947	3623653	0	465689	23044865	0	3594564	32734768	#REF!
23	KYADIGERA	268663	268663	268663	50000	170000	30000	50000	20000	100000	329349	2707032	0	0	16458689	0	2169000	22890059	#REF!
24	MALADKAL	52600	52600	52600	60000	175000	80000	120000	35000	40000	5673133	3209004	0	103034	8978693	0	155700	18787364	#REF!
25	MALEIDEVARGUDD A	88764	88764	88764	48000	188000	38000	49000	39000	280000	1751335	1755349	0	0	25677608	0	1464000	31556584	#REF!
26	MASARKAL	148139	148139	148139	58000	128000	27000	47000	25000	118000	2418482	5064571	0	1079061	33532178	0	2184000	45125709	#REF!
27	MUNDARGI	157148	157148	157148	28000	130000	20000	33000	12000	35000	4390810	2693543	0	1096808	36976767	0	36000	45923372	#REF!
28	MUSTUR	317231	317231	317231	45000	180000	38000	48000	58000	172000	1690561	3593545	0	311367	23042968	0	1791000	31922134	#REF!
29	NAGADADINNI	122827	122827	122827	88000	350000	80000	28000	32000	350000	813033	4187315	0	15404	40529110	0	1728000	48569343	#REF!
30	PALKANMARADI	113600	113600	113600	28000	180000	22000	25000	23000	120000	2995824	3168856	0	861174	1708862	0	1824000	11297516	#REF!
31	RAMADURGA	146309	146309	146309	88000	180000	23000	24000	32000	120000	761146	3299283	0	833227	26078077	0	1224000	33101660	#REF!
32	SHASVANTGERA	386737	386737	386737	48000	250000	60000	72000	38000	44000	1808582	2248977	0	0	18219979	0	414000	24363749	#REF!
33	SOMANAMARDI	92902	92902	92902	80000	150000	28000	12000	22000	32000	500996	2971435	0	0	38943969	0	975000	43994106	#REF!
34	ತಲಕಪಾಟನ																		

Executive Officer
Taluk Panchayath Devadurga

ತಾಲೂಕು ಪಂಚಾಯತ್, ಕಾರ್ಯಾಲಯ ಮಾನವಿ

ಮಾನವಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ. ಸಂ	ಯೋಜನೆಯ ಹೆಸರು	ಸ್ಥಳೀಯ							ವೆಚ್ಚಗಳು					
		3	4	5	6	7	8	9	10	11	12	13	14	15
		ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕರಣದ ಶುಲ್ಕ	ಕಡಾಯಿ ವಸೂಲಾದದ ಸ್ಥಳೀಕರಣ	ಇತರೆ ಸ್ಥಳೀಕರಣ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕರಣ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	12ನೇ ಹಣಕಾಸು (62012693874)	363162	0	0	0	12879	376041	0	0	0	0	0	0	376041
2	12 ನೇ ಹಣಕಾಸು (62003501616)	1790055	0	0	0	63479	1853534	0	0	0	0	0	0	1853534
3	ಎನ್.ಆರ್.ಎಲ್.ಎಂ	1210	710000	0	0	2731	713941	0	0	0	0	274432	274432	439509
4	ಸಂಜುಂಡಪ್ಪ	3346382	0	0	0	136254	3482636	0	0	0	0	1645678	1645678	1836958
5	ನಿರ್ಮಲ ಭಾರತ ಅಭಿಯಾನ	358999	1428550	0	17720	45028	1850297	0	0	0	0	211623	211623	1638674
6	ತರಬೇತಿ	189309	70430	0	0	6908	266647	0	0	0	0	48252	48252	218395
7	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವಧನ	943300	1089000	0	54000	0	2086300	0	0	0	0	968718	968718	1117582
8	ಕುಡಿಯುವ ನೀರು	1054346	0	0	56666	9152	1120164	0	0	0	0	947868	947868	172296
9	ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	500000	0	0	0	500000	0	0	0	0	494817	494817	5183
10	ರಸ್ತೆ ಮತ್ತು ಸೇತುವೆ	0	800000	0	0	0	800000	0	0	0	0	794634	794634	5366
11	ಅನಿರ್ದಿಷ್ಟ ಮುಖ್ಯ ಮಂತ್ರಿ ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	10000000	0	0	0	10000000	0	0	0	0	9557676	9557676	442324
12	ಎಂ.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	252	362229	0	0	6	362487	0	0	0	0	362328	362328	159
13	ಜಿ.ಪಿ.ವೈದ್ಯ ನಿರ್ವಹಣಾ	8423	0	0	0	429	8852	0	0	0	0	0	0	8852

ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಅಧಿಕಾರಿಗಳು

ತಾಲೂಕು ಪಂಚಾಯತ್ ಮಾನವಿ

ತಾಲೂಕು ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಮಾನವಿ

ಮಾನವಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕಡ್ಡಿಕೊಳ್ಳುವ ಅಡಕತೆ ವರದಿ

ಕ್ರ. ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುರು	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕರಣದ ಮೊತ್ತ	ಕಂದಾಯ ವಸೂಲಾದ ಮೊತ್ತ	ಇತರೆ ಸ್ಥಳೀಕರಣ	ಬ್ಯಾಂಕಿನ ಖರ್ಚು	ಒಟ್ಟು ಸ್ಥಳೀಕರಣ	ಜನಸಂಖ್ಯಾತ ಸರಾಸರಿ ಗ್ರಾಮದ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ಅರೋಲಿ	ಸಿಬ್ಬಂದಿ ವೇತನ	83987	500235	0	0	1356	585578	0	0	0	0	475249	475249	110329
		14ನೇ ಹಣಕಾಸು	1040427	0	0	0	5939	1046366	0	0	0	0	985135	985135	61231
		15ನೇ ಹಣಕಾಸು	0	4079062	0	0	56558	4135620	0	0	0	0	2796340	2796340	1339280
		ಏಪ್ರಿಲ್	454556	612200	0	0	6601	1073357	0	0	0	0	607867	607867	465490
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	0	18000	0	0	0	18000	0	0	0	0	0	0	18000
		ಕುಡಿಯುವ ನೀರು	21877	0	0	0	227	22104	0	0	0	0	19920	19920	2184
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	0	0	0	0	2652	2652	0	0	0	0	0	0	2652
		13ನೇ ಹಣಕಾಸು	8210	0	0	0	257	8467	0	0	0	0	0	0	8467
		ಒಟ್ಟು	1609057	5209497	0	0	73590	6892144	0	0	0	0	4884511	4884511	2007633
		ಸಿಬ್ಬಂದಿ ವೇತನ	87702	683920	0	0	1116	772738	0	0	0	0	708816	708816	63922
2	ಚೋಗಾವತಿ	14ನೇ ಹಣಕಾಸು	2304907	0	0	0	42834	2347741	0	0	0	0	1004716	1004716	1343025
		15ನೇ ಹಣಕಾಸು	0	3181078	0	1343025	51605	4575708	0	0	0	0	3627968	3627968	947740
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	193024	176877	0	0	1225	371126	0	0	0	0	251186	251186	119940
		ಏಪ್ರಿಲ್	602523	612200	0	0	8637	1223360	0	0	0	0	756876	756876	466484
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	114662	0	0	0	2449	117111	0	0	0	0	71141	71141	45970
		ಕುಡಿಯುವ ನೀರು	7434	0	0	0	233	7667	0	0	0	0	142	142	7525
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	0	0	0	0	454	454	0	0	0	0	424	424	30
		13ನೇ ಹಣಕಾಸು	2053	0	0	0	60	2113	0	0	0	0	543	543	1570
		ಆರ್.ಜಿ.ಪಿ.ಎಸ್.	10644	0	0	0	333	10977	0	0	0	0	0	0	10977
		ಗ್ರಾಮ ಸ್ವರಾಜ್	44816	0	0	0	1404	46220	0	0	0	0	0	0	46220
3	ಬ್ಯಾಗವಾಟ	ಒಟ್ಟು	3367765	4654075	0	1343025	110350	9475215	0	0	0	0	6421812	6421812	3053403
		ಸಿಬ್ಬಂದಿ ವೇತನ	119243	791572	0	0	1752	912567	0	0	0	0	796117	796117	116450
		14ನೇ ಹಣಕಾಸು	2402856	0	0	0	0	2402856	0	0	0	0	2377977	2377977	24879
		15ನೇ ಹಣಕಾಸು	0	3450762	0	0	61147	3511909	0	0	0	0	2209798	2209798	1302111
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	323113	205877	0	0	6061	535051	0	0	0	0	193924	193924	341127
		ಏಪ್ರಿಲ್	451663	612200	0	0	7435	1071298	0	0	0	0	600000	600000	471298
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	11809	44000	0	0	369	56178	0	0	0	0	0	0	56178
		ಸಿಬ್ಬಂದಿ ವೇತನ	87702	683920	0	0	1116	772738	0	0	0	0	708816	708816	63922
		14ನೇ ಹಣಕಾಸು	2304907	0	0	0	42834	2347741	0	0	0	0	1004716	1004716	1343025
		15ನೇ ಹಣಕಾಸು	0	3181078	0	1343025	51605	4575708	0	0	0	0	3627968	3627968	947740

ಕ್ರ. ಸಂ	ಪ್ರೀಕ್ಷೆ										ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಐಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದ್ದು	ಸಂದಾಯ ವಸೂಲಾದದ ಪೈ	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಜನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸರ್ಕಾರಿ ವೆಚ್ಚ	ಸಾಲಿದಾರರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಖಾಕಿ	
4	ಚಿಕ್ಕಕೊಪ್ಪೇಳಲ್	ಕುಡಿಯುವ ನೀರು	1552	0	0	0	49	1601	0	0	0	0	0	0	1601	
			ಒಟ್ಟು	3310236	5104411	0	0	76813	8491460	0	0	0	0	6177816	6177816	2313644
		ಸಿಬ್ಬಂದಿ ವೇತನ	236495	971359	0	0	0	1231	1209085	0	0	0	0	1204399	1204399	4686
			14ನೇ ಹಣಕಾಸು	4269082	0	0	25600	39913	4334595	0	0	0	0	3969102	3969102	365493
		15ನೇ ಹಣಕಾಸು	0	5070310	0	25120	64948	5160378	0	0	0	0	1716122	1716122	3444256	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	329024	257877	0	0	4025	590926	0	0	0	0	344650	344650	246276	
		ಐಸ್ಟ್ರೀ	595071	792200	0	0	12931	1400202	0	0	0	0	794404	794404	605798	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADIM)	1742	16000	0	0	54	17796	0	0	0	0	0	0	17796	
		ಕುಡಿಯುವ ನೀರು	4054	0	0	0	127	4181	0	0	0	0	0	0	4181	
		5	ಗೋಕರ್ಣ	ಸಿಬ್ಬಂದಿ ವೇತನ	5435468	7107746	0	50720	123229	12717163	0	0	0	0	8028677	8028677
2083	1278734				0	0	1340	1282157	0	0	0	0	1210828	1210828	71329	
14ನೇ ಹಣಕಾಸು	1401762			0	0	0	0	1401762	0	0	0	0	1281437	1281437	120325	
15ನೇ ಹಣಕಾಸು	0			4929208	0	0	77905	5007113	0	0	0	0	2514887	2514887	2492226	
ಶಾಸನಬದ್ಧ ಅನುದಾನ	3095954			310877	0	0	80051	3486882	0	0	0	0	219800	219800	3267082	
ಐಸ್ಟ್ರೀ	542248			732200	0	0	8641	1283089	0	0	0	0	726198	726198	556891	
ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	112779			0	0	24000	3532	140311	0	0	0	0	0	0	140311	
ಐ.ಆರ್.ಜಿ.ಎಫ್	172215			0	0	0	1134	173349	0	0	0	0	172333	172333	1016	
13ನೇ ಹಣಕಾಸು	1419			0	0	0	45	1464	0	0	0	0	0	0	1464	
ಗ್ರಾಮ ವಿಕಾಸ	1828506			0	0	0	57250	1885756	0	0	0	0	0	0	1885756	
6	ಹಿರೇಕೊಪ್ಪೇಳಲ್	ಸಿಬ್ಬಂದಿ ವೇತನ	7161443	7251019	0	24000	230038	14666500	0	0	0	0	6125483	6125483	8541017	
			81533	784271	0	0	3199	869003	0	0	0	0	499649	499649	369354	
		14ನೇ ಹಣಕಾಸು	2409202	0	0	0	12883	2422085	0	0	0	0	2414979	2414979	7106	
		15ನೇ ಹಣಕಾಸು	0	4190666	0	0	40451	4231117	0	0	0	0	3009769	3009769	1221348	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	276255	152877	0	0	2806	431938	0	0	0	0	227501	227501	204437	
		ಐಸ್ಟ್ರೀ	450769	612200	0	0	6610	1069579	0	0	0	0	604000	604000	465579	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	7985	0	0	0	248	8233	0	0	0	0	154	154	8079	
		ಕುಡಿಯುವ ನೀರು	7710	70000	0	0	206	77916	0	0	0	0	7180	7180	70736	
		ಐ.ಆರ್.ಜಿ.ಎಫ್	17039	0	0	0	499	17538	0	0	0	0	1471	1471	16067	
		13ನೇ ಹಣಕಾಸು	1905	0	0	0	60	1965	0	0	0	0	0	0	1965	
7	ಜಾನೇಕಲ್	ಗ್ರಾಮ ವಿಕಾಸ	6563105	1700000	0	0	56703	8319808	0	0	0	0	6077940	6077940	2241868	
			ಒಟ್ಟು	9815503	7510014	0	0	123665	17449182	0	0	0	0	12842643	12842643	4606539
		ಸಿಬ್ಬಂದಿ ವೇತನ	187271	799057	0	0	2384	988712	0	0	0	0	948825	948825	39887	
		14ನೇ ಹಣಕಾಸು	2396923	0	0	0	0	2396923	0	0	0	0	2088554	2088554	308369	
		15ನೇ ಹಣಕಾಸು	0	4321148	0	236	101730	4423114	0	0	0	0	1180412	1180412	3242702	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	203897	201877	0	1000	1211	407985	0	0	0	0	268978	268978	139007	
		ಐಸ್ಟ್ರೀ	451048	612200	0	0	7204	1070452	0	0	0	0	604334	604334	466118	
		ಕುಡಿಯುವ ನೀರು	25794	57000	0	0	821	83615	0	0	0	0	71	71	83544	
		ಒಟ್ಟು	9815503	7510014	0	0	123665	17449182	0	0	0	0	12842643	12842643	4606539	
			ಸಿಬ್ಬಂದಿ ವೇತನ	187271	799057	0	0	2384	988712	0	0	0	0	948825	948825	39887

ಕ್ರ. ಸಂ	ಪ್ರಾಂತ್ಯ										ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಖಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಖರ್ಚು	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಜನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ	
8																
9																
10																

ಕ್ರ. ಸಂ		ಸ್ಥಳೀಯ										ವೆಚ್ಚಗಳು				
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಉದ್ದೇಶದ ಸ್ವೀಕೃತವಾದುದ್ದ	ಕಂದಾಯ ವಸೂಲಾದುದ್ದ	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ		
11	ಸಾದಾಪುರ	ಏಪ್ರಿಲ್	611412	612200	0	0	12382	1235994	0	0	0	765827	765827	470167		
		ಕುಡಿಯುವ ನೀರು	857	0	0	0	25	882	0	0	0	496	496	386		
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	1474613	0	0	0	10729	1485342	0	0	0	1485321	1485321	21		
		ಆರ್.ಜಿ.ಪಿ.ಎಸ್.	1377	68100	0	0	76	69553	0	0	0	41436	41436	28117		
		ಗ್ರಾಮ ಪ್ರಾಜೆಕ್ಟ್	430177	0	0	0	13469	443646	0	0	0	71	71	443575		
12	ಸಂಗಾಪುರ	ಒಟ್ಟು	5384256	5736318	0	0	101329	11221903	0	0	0	7742482	7742482	3479421		
		ಸಿಬ್ಬಂದಿ ವೇತನ	225434	1205008	0	0	2264	1432706	0	0	0	1335123	1335123	97583		
		14ನೇ ಹಣಕಾಸು	758415	0	0	0	5153	763568	0	0	0	707451	707451	56117		
		15ನೇ ಹಣಕಾಸು	0	4815236	0	118	50510	4865864	0	0	0	3080364	3080364	1785500		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	197581	193877	0	0	2524	393982	0	0	0	218437	218437	175545		
13	ಸುಂಕೇಶ್ವರ	ಏಪ್ರಿಲ್	643140	732200	0	0	8729	1384069	0	0	0	827801	827801	556268		
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	2059	116000	0	0	281	118340	0	0	0	850	850	117490		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	7704	0	0	0	240	7944	0	0	0	189	189	7755		
		ಕುಡಿಯುವ ನೀರು	1834333	7062321	0	118	69701	8966473	0	0	0	6170215	6170215	2796258		
		ಸಿಬ್ಬಂದಿ ವೇತನ	152290	753364	0	0	5882	911536	0	0	0	846866	846866	64670		
14	ಉಟಕನೂರು	14ನೇ ಹಣಕಾಸು	1648537	0	0	0	12625	1661162	0	0	0	1519483	1519483	141679		
		15ನೇ ಹಣಕಾಸು	0	3612946	0	0	64440	3677386	0	0	0	2415924	2415924	1261462		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	216300	282877	0	0	2881	502058	0	0	0	298350	298350	203708		
		ಏಪ್ರಿಲ್	724085	612200	0	0	8389	1344674	0	0	0	815957	815957	528717		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	655	0	0	0	20	675	0	0	0	70	70	605		
14	ಉಟಕನೂರು	ಕುಡಿಯುವ ನೀರು	37786	100000	0	0	427	138213	0	0	0	134642	134642	3571		
		13ನೇ ಹಣಕಾಸು	7889	0	0	0	236	8125	0	0	0	1274	1274	6851		
		ಗ್ರಾಮ ವಿಕಾಸ	325970	0	0	0	10206	336176	0	0	0	0	0	336176		
		ಒಟ್ಟು	3113512	5361387	0	0	105106	8580005	0	0	0	6032566	6032566	2547439		
		ಸಿಬ್ಬಂದಿ ವೇತನ	276442	794657	0	0	2388	1073487	0	0	0	802675	802675	270812		
14	ಉಟಕನೂರು	14ನೇ ಹಣಕಾಸು	591634	0	0	0	12617	604251	0	0	0	395914	395914	208337		
		15ನೇ ಹಣಕಾಸು	0	4064388	0	0	42001	4106389	0	0	0	1111998	1111998	2994391		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	281079	284877	0	0	3827	569783	0	0	0	305005	305005	264778		
		ಏಪ್ರಿಲ್	453458	612200	0	0	8458	1074116	0	0	0	538000	538000	536116		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	9749	52000	0	0	306	62055	0	0	0	0	0	62055		
14	ಉಟಕನೂರು	ಕುಡಿಯುವ ನೀರು	714	0	0	0	21	735	0	0	0	0	0	735		
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	457902	0	0	0	3725	461627	0	0	0	457900	457900	3727		
		13ನೇ ಹಣಕಾಸು	1283	0	0	0	41	1324	0	0	0	0	0	1324		
		ಗ್ರಾಮ ಪ್ರಾಜೆಕ್ಟ್	2832	0	0	0	90	2922	0	0	0	0	0	2922		
		ಒಟ್ಟು	2075093	5808122	0	0	73474	7956689	0	0	0	3611492	3611492	4345197		
14	ಉಟಕನೂರು	ಸಿಬ್ಬಂದಿ ವೇತನ	568	0	0	0	17	585	0	0	0	0	0	585		
		14ನೇ ಹಣಕಾಸು	1805486	0	0	0	0	1805486	0	0	0	1488695	1488695	316791		

ಕ್ರ. ಸಂ	ಸ್ಥಳೀಯ											ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತವಾಯ್ದು	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ಸ್ಥಳೀಯ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ			
15	ಕಪಗಲ್	15ನೇ ಹಣಕಾಸು	0	3757443	0	0	72042	3829485	0	0	0	1499408	1499408	2330077			
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	283034	317377	0	0	2150	602561	0	0	0	393060	393060	209501			
		ಏಸ್ಟ್ರೋ	451429	612200	0	0	6308	1069937	0	0	0	604652	604652	465285			
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	718	14000	0	0	21	14739	0	0	0	0	0	14739			
		ಕುಡಿಯುವ ನೀರು	1717	0	0	0	53	1770	0	0	0	0	0	1770			
16	ಕುರ್ಡೀ	ಜಿ.ಆರ್.ಜಿ.ಎಫ್	191	0	0	0	0	191	0	0	0	189	189	2			
		13ನೇ ಹಣಕಾಸು	583	0	0	0	17	600	0	0	0	0	0	600			
		ಒಟ್ಟು	2543726	4701020	0	0	80608	7325354	0	0	0	3986004	3986004	3339350			
		ಸಿಬ್ಬಂದಿ ವೇತನ	179375	865195	0	0	2973	1047543	0	0	0	888354	888354	159189			
		14ನೇ ಹಣಕಾಸು	2129175	0	0	0	0	2129175	0	0	0	1149763	1149763	979412			
		15ನೇ ಹಣಕಾಸು	5022830	0	0	118	96117	5119065	0	0	0	2500678	2500678	2618387			
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	389338	205877	0	0	6908	602123	0	0	0	275425	275425	326698			
		ಏಸ್ಟ್ರೋ	542104	732200	0	0	9781	1284085	0	0	0	662368	662368	621717			
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	13763	416000	0	0	4634	434397	0	0	0	377340	377340	57057			
		ಕುಡಿಯುವ ನೀರು	36331	0	0	0	1137	37468	0	0	0	0	0	37468			
17	ನೀರಮಾನವಿ	ಜಿ.ಆರ್.ಜಿ.ಎಫ್	124149	0	0	0	1230	125379	0	0	0	125286	125286	93			
		ಒಟ್ಟು	8437065	2219272	0	118	122780	10779235	0	0	0	5090860	5090860	5688375			
		ಸಿಬ್ಬಂದಿ ವೇತನ	385	431659	0	0	278	432322	0	0	0	357515	357515	74807			
		14ನೇ ಹಣಕಾಸು	895640	0	0	0	5781	901421	0	0	0	743536	743536	157885			
		15ನೇ ಹಣಕಾಸು	0	3982874	0	0	48218	4031092	0	0	0	1583319	1583319	2447773			
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	299776	320877	0	0	4676	625329	0	0	0	304126	304126	321203			
		ಏಸ್ಟ್ರೋ	605634	612200	0	0	6632	1224466	0	0	0	708828	708828	515638			
		ಕುಡಿಯುವ ನೀರು	7305	0	0	0	229	7534	0	0	0	0	0	7534			
		ಒಟ್ಟು	1808740	5347610	0	0	65814	7222164	0	0	0	3697324	3697324	3524840			
		ಸಮಗ್ರ ಒಟ್ಟು		85847163	101704702	0	1575924	2143314	191271103	0	0	0	116871926	74399177			

ತಾಲೂಕು ಪಂಚಾಯತ್, ಕಾರ್ಯಾಲಯ ಸಿರವಾರ

ಸಿರವಾರ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಅಡಳಿತ ಮರದಿ

ಕ್ರ. ಸಂ			ವೆಚ್ಚಗಳು								ಮೊತ್ತಗಳು			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	ಅನಿರ್ಬಂಧಿತ ಮುಖ್ಯ ಮಂತ್ರಿ ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	200000000	0	0	0	200000000	0	0	0	0	19755556	19755556	244444
2	15ನೇ ಹಣಕಾಸು	0	150000000	0	0	0	150000000	0	0	0	0	14735890	14735890	264110
3	ಎಂ.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	270014	0	0	0	270014	0	0	0	0	245689	245689	24325

ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು

ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

2020-21
ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಬಾಗಲವಾಡ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕಾರ್ಡ್‌ಗಳ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿಗಳು	ಬಾಂಕಿಂಗ್ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳು)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ಬಾಗಲವಾಡ	MGNREGA	17	50095836	-	-	-	50095853	-	-	-	-	50095836	50095836	17
		14ನೇ ಹಣಕಾಸು	3424927.5	-	-	-	-	3424927	-	-	-	-	3289784	3289784	135143
		15ನೇ ಹಣಕಾಸು	-	5277750	-	-	-	5375705	-	-	-	-	2523919	2523919	2851786
		SBI	3232.34	30000	-	-	102	33334.34	-	-	-	-	-	-	33334.34
		ಕುಡಿಯುವ ನೀರು	2510	-	-	-	78	2588	-	-	-	-	-	-	2588
		ಶಾಸನಬದ್ಧ	335209.04	188000	-	-	2054	525263.04	-	-	76.41	355890	-	355966.41	169296.63
		ಕರವಸೂಲಿ	438971.1	-	339172	-	5284	783427.10	-	-	598992.21	177418	-	777310.21	6116.89
		ಏಸೂ	632210.7	852200	-	-	9708	1494118.70	-	-	-	-	-	845718	64840070
		ಸಿಬ್ಬಂದಿ ವೇತನ	356965.55	1508470	-	-	2293	1867728.55	-	-	118	1862571	-	1862689	5039.50
		ಗ್ರಂಥಾಲಯ	1987	-	-	-	62	2049	-	-	-	-	-	-	2049
	ಒಟ್ಟು	BRGF	10453	-	-	-	327	10780	-	-	-	-	-	-	10780
		SCP, TSP	-	-	-	-	-	-	-	-	-	-	-	-	-
			5206483.2	57952256	339172	0	117863	53556163.3	0	0	600090	2395879	50095836	50095836	68056218

2020-21

ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಬಲ್ಲಾಟಗಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಫಿಕ್ಯುತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಸ್ಥಳೀಯ ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು																
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಸಂಖ್ಯೆ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಸಂಖ್ಯೆ		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಬಲ್ಲಾಟಗಿ	MGNREGA	0	24373132	0	0	0	0	0	0	0	0	24373132	24373132	0	0	
		14ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		15ನೇ ಹಣಕಾಸು	320857	4164928	0	44977	4530762	0	0	0	0	0	0	2223461	2223461	2307301	0
		SBM	0	717000	0	0	0	0	0	0	0	0	0	717000	717000	0	0
		ಕುಡಿಯುವ ನೀರು	0	21000	0	506	21506	0	0	0	0	0	0	16100	16100	5506	0
		ಶಾನನಬದ್ಧ	384503	724877	0	5805	1115185	0	0	0	0	0	0	419053	419053	696132	0
		ಕರವಸೂಲಿ	136566	0	463320	417	413737	0	12318	58418	57767	358735	487238	133065	466441	0	0
		ವಸೂಲಿ	452465	612200	0	7536	1072291	0	0	0	0	0	0	605760	605760	12208	0
		ಸಿಬ್ಬಂದಿ ವೇತನ	179449	916915	0	4049	920964	0	0	0	0	0	0	908756	907756	84000	0
		ಗ್ರಂಥಾಲಯ	0	84000	0	0	0	0	0	0	0	0	0	84000	84000	0	0
		BRGF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ಒಟ್ಟು		1473840	31614052	463320	0	63290	8875445	0	12318	58418	1050523	28713241	29833500	3620653	0	0	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಚಾಗಬಾವಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಯ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ಥಳೀಯ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಯ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1			4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಚಾಗಬಾವಿ	MGNREGA	30.8	26416333	-	1000	0	26417363.8	-	-	-	-	26416333	26416333	1030.80	
		14ನೇ ಹಣಕಾಸು	2059920.75	-	-	-	-	-	2059920.75	-	-	-	-	1439129	1439129	620791
		15ನೇ ಹಣಕಾಸು	-	5207159	-	-	-	64054	5271213	-	-	-	-	3932139	3932139	1539074
		SBM	52425	44000	-	-	-	879	97304	-	-	-	-	43240	43240	54064
		ಕುಡಿಯುವ ನೀರು	3383	-	-	-	-	106	3489	-	-	-	-	-	-	3489
		ಶಾಸನಬದ್ಧ	587488.2	196877	-	-	-	7970	792335.20	366000	4500	157238	-	-	527738	264597.20
		ಕರವಸೂಲಿ	10232.1	-	497140	-	-	908	508280.10	-	-	495170.40	-	-	495170.40	13109
		ಏಸೂ	848536.5	852200	-	-	500	11640	1712876.50	-	-	354	-	1064429	1064783	648093.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	163688	1003364	-	-	-	2809	1169861	-	-	206.50	1081586	-	1081792.50	88068.50
		ಗ್ರಂಥಾಲಯ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ಒಟ್ಟು		3725704.35	33719933	497140	1500	88366	28477284.55	366000	4500	652968.5	1081586	26416333	3232317	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಚಿಂಚರಕಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಅಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಛಾತ್ರಾಂಶದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ಥಳೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸರ್ಕಾರಿ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಚಿಂಚರಕಿ	MGNREGA	-	13622852	-	-	-	13622852	-	-	-	-	13622852	13622852	-	
		14ನೇ ಹಣಕಾಸು	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15ನೇ ಹಣಕಾಸು	164234	2480287	-	-	-	31331	2512218	-	-	-	-	1011599	1011599	1664853
		SBM	-	615000	-	-	-	-	615000	-	-	-	-	615000	615000	-
		ಕುಡಿಯುವ ನೀರು	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಶಾಸನಬದ್ಧ	193953	178877	-	-	-	2183	375013	-	-	-	-	173500	173500	201513
		ಕರವಸೂಲಿ	8987	-	341964	-	-	1776	352727	-	-	-	-	195120	195120	157607
		ಐಸಕ್ರೂ	451796	615492	-	-	-	12579	1079867	-	-	-	-	605118	605118	474749
		ಸಿಬ್ಬಂದಿ ವೇತನ	183404	752564	-	-	-	1716	937684	-	-	-	-	966903	966903	10781
		ಗ್ರಂಥಾಲಯ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ)	1391409	-	-	-	-	43566	1434975	-	-	-	-	-	-	1434975
ಒಟ್ಟು		2393783	18265072	341964	0	93151	15672827	0	0	0	0	0	14237852	14237852	3944478	

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ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ ಕಾರ್ಯಾಲಯ ಗಣದಿನಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಒಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ
1		MGNREGA	210375	0	0	0	75	217875	0	0	3	0	216075	216675	12
		14ನೇ ಹಣಕಾಸು	450000	0	0	0	0	450000	0	0	0	0	70000	70000	380000
		15ನೇ ಹಣಕಾಸು	2852076	3449984	0	0	75411	6377471	0	0	0	0	3785033	3785033	2592438
		SBM	6721	62000	0	0	332	69053	0	0	4500	0	0	4500	64553
		ಕುಡಿಯುವ ನೀರು	482	0	0	0	16	498	0	0	0	0	0	0	498
		ಶಾಸನಬದ್ಧ	312625	611450	0	0	5004	929079	251700	0	0	0	0	251700	677379
1	ಗಣದಿನಿ	ಕರವಸೂಲಿ	390593	0	48850	0	5916	445359	0	0	243106	162071	0	405177	40182
		ಏಸೂ	606111	612200	0	0	12054	1230367	0	0	758118	0	0	758118	472249
		ಸಿಬ್ಬಂದಿ ವೇತನ	214964	971128	0	0	2429	1188521	0	0	0	1182150	0	1182150	6371
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	671821	0	0	0	7502	679323	0	0	94.4	0	677465	677559.4	1763.6
		SCP ,TSP	4970	0	0	17877	156	23003	0	0	0	0	0	0	23003
		13ನೇ ಹಣಕಾಸು	5660	0	0	0	177	5837	0	0	0	0	0	0	5837
			5726398	5706762	48850	17877	109072	1.2E+07	251700	0	1005821.4	1344221	4748573	7350912	4264285.6

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹರವಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆದಾಯ ವರದಿ

ಕ್ರ.ಸಂ	ಸರ್ವೆ														
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂನ ಸಂಖ್ಯೆ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತಿ ಪಡೆದದ್ದು	ಸಂಸ್ಥೆಯ ಮೂಲಕ	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳ	ಬ್ಯಾಂಕ್ ಲಾಭ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಆನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸರ್ವೆಗಳ ಮೊತ್ತ	ಸಾಲಿನ ಮೊತ್ತ	ಕಾಮಗಾರಿಗಳ ಮೊತ್ತ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ಮೊತ್ತ	ಉಳಿದ ಮೊತ್ತ	
1		MGNREGA	154.4	26596441	0	0	3	26596400	0	0	0	26596782	26596782	17.8	
		14ನೇ ವರ್ಷಕಾನು	1228305	4232488	0	0	76327	5537130	0	0	0	0	3483867	2053252.51	
		15ನೇ ವರ್ಷಕಾನು	1812335	* 2830183	0	0	48960	4691478.61	0	0	0	0	2308002	2053252.51	
		SBM	62547	155647	0	0	822	219016	0	0	0	0	163942	55074	
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	
		ಶಾಸನಬದ್ಧ	254921.1	157877	0	0	1814	414612.1	144000	5786	99623	0	0	249407	165204.99
		ಆರಂಭಿಕ	80579.77	0	594245.77	0	2823	677648.54	0	21786	353211	195519	570526.2	570526.2	23719.57
		ಬಸೂ	543058.5	732200	0	0	8759	1284017.5	0	0	0	0	0	727014	557003.5
		ಸಿಬ್ಬಂದಿ ವೇತನ	263958.1	850889	0	0	2536	1117383.1	0	0	0	1040579	0	1040579	76804.1
		ಗ್ರಂಥಾಲಯ	112548	0	0	0	313	1156782	0	0	1156682	0	0	1156682	1
	BHGF	11253	0	0	0	254	11507	0	0	118	0	0	118	11389	
	SCP, TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	
ಒಟ್ಟು		4268366.67	35555925	594245.77	0	142611	40561150.67	144000	0	464516.82	1236108	27167408.2	35151804.02	4095718.98	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹೀರಾ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	1ಕುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಧಿಗಳ ಪೆಚ್ಚೆ	ಸಾಧಿಲಾರು ಪೆಚ್ಚೆ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ಪೆಚ್ಚೆ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ಪೆಚ್ಚೆ	ಶಾಲಿದ ಶುಲ್ಕ
1			4	5	6	7	8	9	10	11	12	13	14	15	16
1	ಹೀರಾ	MGNREGA	-	19364155	-	-	-	19364155	-	-	-	-	19364155	19364155	-
		14ನೇ ಹಣಕಾಸು	-	-	-	-	-	-	-	-	-	-	-	-	-
		15ನೇ ಹಣಕಾಸು	1432925.5	3529413	-	118	49390	5041846.50	-	-	-	-	3305172	3305172	1706674.50
		SBM	4980.2	51100	-	-	203	56283.20	-	-	-	-	41100	41100	15183.20
		ಕುಡಿಯುವ ನೀರು	10073	-	-	-	316	10383	-	-	-	-	-	-	10389
		ಶಾಸನಬದ್ಧ	153114.62	186877	-	-	1320	341311	114000	-	56250-	-	-	170250	171061
		ಕರವಸೂಲಿ	84370.59	-	363973	-	1822	450165	-	-	235006.50	193896	-	428902.50	21262.50
		ಐಸೂಲ್	608037.5	612200	-	-	11710	1231947.50	-	-	-	-	762429	762429	469518.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	68579.95	367905	-	-	458	436942.95	-	-	147.50	428415	-	428562.50	8380.45
		ಗ್ರಂಥಾಲಯ	792-	-	-	-	25	817	-	-	-	-	-	-	817
	ಒಟ್ಟು	BAGF	-	-	-	-	-	-	-	-	-	-	-	-	-
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-
			2362081.36	24111650	363973	118	65744	19364155	114000	0	291404	592311	19364155	19364155	2403284.15

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹಿರೇ ಹಣಗಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯು 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಮತ್ತು ಅಡಳಿತ ವರದಿ																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಧದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ಥಳೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಹಿರೇ ಹಣಗಿ	MGNREGA	-	30258991	-	-	-	30258991	-	-	-	-	30258991	30258991	-	
		14ನೇ ಹಣಕಾಸು	840942						840942					738974	738974	101968
		15ನೇ ಹಣಕಾಸು	-	3986940	-	-	63994	4050934	4050934	-	-	-	-	1279359	1279359	2771575
		SBM	15009	-	-	-	375	15384	15384	-	-	-	-	-	-	15384
		ಕುಡಿಯುವ ನೀರು	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಶಾಸನಬದ್ಧ	171792	655877	-	-	17.8	829449.40	829449.40	102000	-	282.91	73075	12000	247357.91	582091.49
		ಕರವಸೂಲಿ	159273.7	-	428988	-	-	-	588261.70	-	265968.90	288161	-	-	588261.70	34032.80
		ಐಸೂ	452731.5	612200	-	-	19508	1084439.50	1084439.50	-	206.50	-	-	900000	900206.50	184233
		ಸಿಬ್ಬಂದಿ ವೇತನ	12649.35	787879	-	-	1411	801939.35	801939.35	-	-	708	719614	-	720322	18617.35
		ಗ್ರಂಥಾಲಯ	-	63000	-	-	-	-	63000	-	-	-	63000	-	63000	-
		BRGF	2591	-	-	-	914	3505	3505	-	-	-	-	-	-	3505
		SCP ,TSP	10094	-	-	-	316	10410	10410	-	-	-	-	-	-	10410
		ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ಒಟ್ಟು			1665082.55	36364887	428988	0	86535.8	31113848	102000	0	1197.41	255689	30258991	30258991	3687783.84	

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ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ ಕಾರ್ಯಾಲಯ ಕೆ.ಗುಡದಿನಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1			4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಕೆ.ಗುಡದಿನಿ	MGNREGA	0	24817307	0	0	0	24817307	0	0	0	0	24817307	24817307	0	
		14ನೇ ಹಣಕಾಸು	362000	0	0	0	0	362000	0	0	0	0	312000	312000	50000	
		15ನೇ ಹಣಕಾಸು	1845296.7	3578237	0	0	86443	5509976.7	0	0	0	0	3452977	3452977	2056999	
		SBM	35157.4	0	0	0	1046	36203.4	0	0	0	0	0	0	36203.4	
		ಕುಡಿಯುವ ನೀರು	2339.5	0	0	0	74	2413.5	0	0	0	70.8	0	0	70.8	2342.7
		ಶಾಸನ ಬದ್ಧ	324750.1	132877	0	0	6227	463854	117000	0	0	251416	0	0	142141.6	321712.5
		ಕರವಸೂಲಿ	113128	0	440766	0	2661	556554	0	0	0	470579.2	0	0	470579.2	85974.8
		ವಸೂಲಿ	451636.5	612200	0	0	7301	1071137.5	0	0	0	604927	0	0	604927	466210
		ಸಿಬ್ಬಂದಿ ವೇತನ	307080.1	1301344	0	0	12609	1621033	0	0	0	324.5	1503498	0	1503823	117210.6
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	0	0	0	0	2977	2977	0	0	70.8	0	0	70.8	2906.2	
		SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				3441388.3	30441965	440766	0	119338	34443456.1	117000	0	1327388.3	1503498	28582284	31303896	3139559.2
				ಒಟ್ಟು												

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ - ಕಲ್ಲೂರು
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಕಾಲ, ಕುರು	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತ ವಾದುದು	ಕಂದಾಯ ವಸೂಲಾದುದು	ಇತರ ಸ್ಥಳೀಕೃತಿ ಗಳು	ಬಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಬಹುಮಾನದ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಕುರು
1															
1	ಕಲ್ಲೂರು	MGNREGA	0	30699906	0	0	0	30699906	0	0	0	0	30699906	30699906	0
		14ನೇ ಹಣಕಾಸು	41425158	2048233	0	0	61781	6252532	0	53860	1066770	0	5063372	6184002	68530
		15ನೇ ಹಣಕಾಸು	0	408283	0	0	9922	4092205	0	12600	59632	0	1733987	1806219	2285986
		SBM	5740	18000	0	0	269	24009	0	0	70	0	0	70	23939
		ಕುಡಿಯುವ ನೀರು	2099	0	0	0	66	2165	0	0	0	0	0	0	2165
		ಶಾಸನಬದ್ಧ	235668	93000	0	0	2979	331647	0	26096	0	0	140966	167062	164585
		ಕರವಸೂರಿ	87192	0	610795	0	1138	699125	0	23420	56800	529826	0	610046	89079
		ಕಸೂರಿ	635748	852200	0	0	10276	1498224	0	0	0	0	858579	8858579	639645
		ಸಿಬ್ಬಂದಿ ವೇತನ	148376	647575	0	0	1356	797307	0	0	148	789904	0	790052	7255
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	11459	0	0	0	260	11719	0	0	0	0	0	0	11719
		SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0
			42551440	34767197	610795	0	88047	44408839	0	0	1183420	1319730	38496810	49115936	3292903

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ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ ಕಾರ್ಯಾಲಯ ಮಾಡಗರಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಲಡಲಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಸ್ವೀಕೃತಿ															
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಛಾತ್ರಂಥದ ಕುಲ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದಯ್ಯ	ಕಂದಾಯ ವಸೂಲಾದಯ್ಯ	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಕುಲ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಮಾಡಗರಿ	MGNREGA	12	19717774	0	0	0	19717786	0	0	0	0	19717774	19717774	12	
		14ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	
		15ನೇ ಹಣಕಾಸು	1338673	4033577	0	0	0	71072	5443332	0	0	3532054	12127330	3741593	4033577	768040
		SBM	49731	30000	0	0	0	520	80251	0	0	45000			45000	35251
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಶಾಸನಬದ್ಧ	332510	154877	0	0	0	2699	490086	126000	0	231469	-	0	357469	132617
		ಕರವಸೂಲಿ	15734	0	527640	0	0	2528	545902	0	0	380340	647300	11139	527640	7123
		ಐಸಕ್ಶ್ಯ	0	612200	0	0	0	16206	628406	0	0	700223	0	0	700223	543323
		ಸಿಬ್ಬಂದಿ ವೇತನ	252817	416421		0	0	1007	417428	0	0	0	535656	0	535656	135235
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ಒಟ್ಟು	BRGF	7	0	0	0	0	921	928	0	0	874	0	0	874	54	
	SCP ,TSP	5047	0	0	0	0	158	5205	0	0	-	0	0	0	5205	
	ಇತರೆ		0	0	0	0	0	0	0	0		0	0	0	0	
		1994531	24964849	527640	0	95111	21885992	126000	0	1357906	1182956	19728913	21884636	858320		
		ಒಟ್ಟು														

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಮಲ್ಟಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಫ್ಟ್ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕಾರ್ಯಕ್ರಮಗಳ ವರದಿ																	
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಛಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತಿ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲ್ಯಾಂಶ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	ಮಲ್ಲಟ	MGNREGA	7	14202154	0	0	-	14202161	0	-	-	-	14202154	14202154	7		
		14ನೇ ಹಣಕಾಸು	-	-	-	5063854	7172	5071026	-	-	-	-	-	1985033	3085933		
		15ನೇ ಹಣಕಾಸು	-	-	-	3849000	97688	3946688	-	-	-	-	-	2306561	1640127		
		15ನೇ ಹಣಕಾಸು	4792103	5711865	-	-	89215	10593183	-	-	-	175	-	-	8687489	1905694	
		SBM (EFMS)	-	582000	-	-	-	-	582000	-	-	-	-	582000	582000	-	
		ಕುಡಿಯುವ ನೀರು	1817	22104	-	22104	237	24158	-	-	-	118	-	-	18087	6071	
		ಶಾಸನಬದ್ಧ	171792	655877	-	-	17.8	829449.40	102000	-	-	282.91	73075	12000	247357.91	582091.49	
		ಕರವಸೂಲಿ	249247.5	-	588660	-	-	5661	843568.60	-	40500	836477.12	90572	-	836477.12	7091.48	
		ಐಸೂಲ್	590135.5	792200	-	-	-	9559	1391889.50	-	-	-	-	-	789429	602460.50	
		ಸಿಬ್ಬಂದಿ ವೇತನ	323563.9	1300365	-	-	-	2644	1218104.50	-	-	88.50	121806	-	1218104.50	408468.50	
		ಗ್ರಂಥಾಲಯ	1820	125294	-	-	-	310	127424	-	-	-	50000	-	50000	77424	
		BRGF	8062	-	-	-	-	2757	10819	-	-	71	-	-	71	10748	
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಇತರೆ	-	-	-	-	-	-	-	-	102000	40500	837211	335453	14784154	14784225	9325540
ಒಟ್ಟು			6138548	23369755	588660	8934958	215260.8	19866006	102000	40500	837211	335453	14784154	14784225	9325540		

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ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೂಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ															
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂನ ಸಂಖ್ಯೆ	ಮೂಲ ಬಂದವರ ಸ್ಥಳೀಕರಣ ದಾಖಲೆ	ಸಂಸ್ಥೆಯ ವಿಸ್ತೀರ್ಣ	ಇತರ ಸ್ಥಳೀಕರಣಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕರಣ	ಪ್ರಸ್ತುತ ಸರಕುಗಳ ಸಂಖ್ಯೆ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಅಲ್ಪಾಯಕ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶೇ. 16	
1	1 ನವಲಲ್	MGNREGA	7	14202147	-	-	-	14202147	-	-	-	14202147	14202147	-	
14ನೇ ಹಣಕಾಸು		6446599.1	-	-	-	-	53033	6499632.1	-	-	-	4526228	4526228	1973404.10	
15ನೇ ಹಣಕಾಸು		-	4064150	-	-	-	107893	4172043	-	-	-	1086893	1086893	3085150	
SBM (EFMS)		1880.2	34000	-	-	-	58	35938.2	-	-	70.80	-	-	70.8	35967.4
ಕುಡಿಯುವ ನೀರು		1611.2	-	-	-	-	50	1661.20	-	-	141.60	-	-	141.60	1519.60
ಶಾಸನಬದ್ಧ		232548.9	660877	-	-	-	3802	897227.90	114000	-	25159.21	-	-	139159.21	758068.69
ಕರವಸೂಲಿ		193326.1	-	-	395842	-	-	4803	593971.10	-	274010	-	-	274010	319961.10
ಐಸಿಎ		452369.5	612200	-	-	-	-	7897	1072466.50	-	-	-	-	605665	466801.50
ಸಿಬ್ಬಂದಿ ವೇತನ		208470.45	894176	-	-	-	-	4365	1107011.45	-	118	954035	-	954203	152808.45
ಗೃಹಾಲಯ		1083.2	-	-	-	-	-	33	1116.20	-	70.80	-	-	70.80	1045.40
BRGF		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCP, TSP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ ಮುಕ್ತಗೊಳಿಸಿದ	1398218	-	-	-	-	-	43779	1441997	-	-	-	-	-	1441997	
ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ ನವಲಲ್	1397182	-	-	-	-	-	43747	1440929	-	-	-	-	-	1440929	
			8936113.65	20467550	395842	0	269460	23620643.3	114000	0	299568	954085	14202147	14202147.8	2918793.4
															ಒಟ್ಟು

ಕಾರ್ಯನಿರ್ವಹಣೆ ಅಧಿಕಾರಿಗಳು
ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

2020-21
ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಅತ್ಯನೂರು
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಧದ ಶುಲ್ಕ	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು				
				ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚಾನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ			
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	ಅತ್ಯನೂರು	MGNREGA	4	23344959	-	-	-	23344963	-	-	-	-	23344959	23344959	4			
		14ನೇ ಹಣಕಾಸು	4184502	-	-	-	18351	4202853	-	-	-	-	301544	3550539	3852083	350770		
		15ನೇ ಹಣಕಾಸು	-	4324435	-	-	58852	4383287	-	-	-	-	-	2061854	2061854	2321433		
		SBM	-	921000	-	-	-	-	921000	-	-	-	-	-	921000	-		
		ಕುಡಿಯುವ ನೀರು	7763	-	-	-	-	242	8005	-	-	-	-	-	-	8005		
		ಶಾಸನಬದ್ಧ	493216	476877	-	-	-	12352	982445	144000	-	90774.21	-	-	234774.21	747671.64		
		ಕರವಸೂಲಿ	279344	-	484848	-	-	3858	768050	-	83000	387677	245754	-	716431	51619		
		ಏಸೂ	607253	612200	-	-	-	12040	1231493	-	-	-	-	-	761630	469863		
		ಸಿಬ್ಬಂದಿ ವೇತನ	31493	711483	-	-	-	1664	744640	-	-	-	-	644270	644270	100370		
		ಗ್ರಂಥಾಲಯ	-	70000	-	-	-	-	70000	-	-	-	-	70000	70000	-		
		BRGF	-	-	-	-	-	3707	3707	-	-	-	-	-	-	3707		
SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
		(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ)	-	-	-	-	-	-	-	-	-	-	-	-	-			
		ಒಟ್ಟು	5603575	30460954	484848	0	111066	28538816	144000	144000	478451	1261568	23344959	24265959	4035438			



Government of Karnataka

Zilla Panchayath Raichur

2020 - 21

Administration Report for 2020-21

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Raichur Zilla Panchayath Annual administration report - 2020-21

1) Zilla panchayath field:

1) Area	:	8383 Sq. K.M
2) Population	:	2011 Census 1669762
3) Total location	:	38
4) No of elected Members	:	38 No. of Elected Member
5) No. of MP's	:	02 Raichur & Koppal
6) No. of. MLA's	:	07
7) No. of MLC's	:	03 No. of MLC
8) Daily wages for member.	:	11,16,800
9) Honour pay for member.	:	

2) Details about the 177, 178 and 186 (165, 166, 167)

a) President	:	Smt. Aadimani Veeralaxmi Parameshappa 27-04-2016 to till
b) Vice President	:	Smt. Geeta Kariyappa Vajjal 27-04-2016 to till

i) Paid Salary and Allowances :

	Allowances	House Rent Allowances	Total
a) President	Rs. 4,20,000/-	Rs. 2,40,000 /-	Rs.6,60,000/-
b) Vice President	Rs.1,80,000/-	Rs. 1,20,000/-	Rs. 3,00,000/-

ii) Tour Packed

a) President	:	No
b) Vice President	:	No

iii) Power given to Vice President something

is there? : No

iv) If there is any unanimous decision : No

a) President	:	No
b) Vice President	:	No

v) President and Vice President contest or dispute :
in the election No

vi) Name and appointment date : No

2) Appointment details of officers 2020-21

i) Chief Executive officers.

1) Sri Laxmikanth reddy. G I.A.S : 11-07-2019 to 04-12-2020

2) Sri Shaikh Tanveer Asif I.A.S : 04-12-2020 to till date

ii) Deputy Secretary

1) Y.M. Mohammad Yusuf K.A.S : 06-08-2016 to 20-08-2020

2) Dr. T. Roni

3) Mohammed Ismail

4) Madollappa.P.S. : 05-03-2021 to till date

iii) Chief planning officer

1) Sri T. Roni : 11-09-2018 to till date

iv) Chief Account officers

1) Sri Y.M. Mohammad Yusuf K.A.S : 01-06-2019 to 20-08-2020

2) Sri Vijayshankar : 20-8-2020 to till date

v) Project Director DRDA

1) Sri Sharana Basavaraj Kesaratti : 06-06-2018 to april 2020

2) Sri Y.M. Mohammad Yusuf K.A.S : Incharge

3) Sri Basavaraj Yankanchi : 20-08-2020 to 05-03-2021

4) Madollappa.P.S. : 05-03-2021 to till date

3) Election coloumn 160 (140) :

a) If the election has something to do and the result : No

b) If the election has something to do and the result : No

c) If there is anything to continue with the

zilla panchayath period : No

d) Election cost : No

e) If there is an election : No

4) Zilla Panchayath meetings and attendance colomn 18 (170):

a) No of general meetings. : 04

b) No of special meetings : No

c) No of postponed meeting : No

d) Order is conducting meeting : Ordered.

e) Meetings the code of conduct	:	there is
f) No of column	:	18
g) Presented Resolutions	:	17
h) Accepted Resolutions	:	18
i) Discussed Resolutions	:	No
j) Taken back resolution	:	No
h) Fallen resolution	:	No

5) Column of standing committees and other committees (186,187, 188)

- 1) No. of standing committees and other standing committees credited.
(under Karnataka panchayath Raj act : Total 5
standing committees were constituted)
- 2) Election date for committees - : No
- 3) No of member of the committee : 07
(Including every committee president)
- 4) If other committee one their, their manageable works : No

6) Brief report on the actions of each committee : Brief report of each standing committee is working as follows.

a) **Standing committee on financial Audit and planning:-** Finance and Audit committee has made annual advance letter, checking the income and cost efficiency and various departments coming under the zilla panchayath checking proposals as per financial issues.

b) **General standing committee:-** This meeting discuss matter on administration and all matters about the stage and zilla panchayath staff disciplinary cares about transfer and other issues and construction of necessary materials and rural houses of buildings and works on annual reports and other issues.

c) **Social justice committee:-** Social Justice standing committee is the horijan and the backward classes. Under the social, economic, educational development and special component scheme of backward classes. Scheduled caste and scheduled tribes works prosperity. Harijan and backward class women's for sewing training centres, housing, schools, scholarship Anganawadi, Balawadi works for subsidizing. The Committee is an Agriculture production plan, Agriculture equipment, besides seeds and manure, The Animal husbandry department, silk, fishing and social health development and examing education activity and quality checking. This committee is a health service family welfare plan and related to health departments for meeting work on building and other matters.

7) According to column 196. The district panchayath is functions:

a) Zilla Panchayath total sanctioned posts	:	79
b) Reasons for being vacant posts are not filling	:	18
c) Each branch real Expenditure	:	Rs. 89,00,000/-
d) Officer and staff training	:	Staff D.I.T training
e) Non- staff training	:	No
f) Conversation and offering contribution	:	No
g) Penalties	:	No
h) Officer and employee requests	:	No

8) Regarding taluk panchayath material exhibition workshop and performance of conference.

a) All India level Associations	:	No
b) State level Associations	:	No
c) Inter State level Associations	:	No
d) Financial institutions	:	No
e) Other organisations	:	No

9) Grant assigned to scheduled caste and scheduled tribes and backward classes welfare:

Total	:	Rs. 77,88,10,000/-
Cost Amount	:	Rs. 73,80,71,704/-
10) Loans from Zilla Panchayath	:	No
11) Sinking fund is designed	:	No
12) The cost and the reasons for the Zilla panchayat which includes the all GST.		
13) Whether the Balance Sheet is presented in time	:	Presented
a) Date presented by the budget in the Zilla Panchayath.		
b) Date of approval of the budget at Zilla panchayath.		
c) Budget 2020-21 State + Centre	:	Total Rs 2,96,36,38,793/-
14) Calculation details are timely transferred	:	No
15) The amount of unpaid dismissed	:	No
16) Audit date	:	Not assigned.
a) The zilla Panchayath order regarding the number of items demised by the auditor.		
17) Total details of the amount received by auditors and		

interest on the amount	:	No
18) Information requested by the district panchayath for the case taluk panchayath	:	No
19) Orders to be implemented by the grampanchayats from the number of cases suspended by the Zilla panchayat under section 237	:	No
20) Number of taluk panchayat decisions canceled by the district panchayat under section 268	:	No
21) Against the orders of the taluk panchayats for the number of requests submitted to the Zilla panchayat and the decision on them	:	No
22) Number of orders issued by the Zilla Panchayat	:	No
23) The number of committee decisions revised by the Zilla Panchayat	:	No
24) The number of committee decisions modified by the Zilla Panchayat	:	No
25) Number of rules issued by the government's consent	:	No
26) The number given by the district panchayat to create taluk panchayats exchange	:	No
27) Overall fee is paid to Zilla panchayats and rental and fees charged under section 287 and 288.	:	No
28) Sum assured as per cost 293 under section 29	:	No

Department of Public Education Deputy Director office Raichur

No. LV3/ Adm rep / 2020 - 21

Administration Report for 2020 - 21

1. District Primary Schools :- Government Primary School in Raichur District 1503. In Which Aided private primary schools 59 Unaided Private Primary Schools 497. Total 2062. Number of students 3,15,779 Total Teachers part 8052 in which posted 6351 working teacher. 1701 posts are still Vacancy.

2. District High schools :- Government High School in Raichur 199. Aided High Schools 35, and 171 Unaided High school is Total 432 . Number of Teachers 1971. High schools No. 54281 of Students. 161 posts are still Vacancy.

3. Officers, Teachers and Group "D" Post. Post.

Si. No	Particular	Posted Teachers	Working facility	Vacancy
1	Officers	232	125	107
2	Non Teaching Staff	288	194	94
3	Group D	268	152	116
	Total	788	471	317

Si. No	Particular	No. of Schools	No. of Student 1 to 8th std	Posted Teachers	Working facility	Vacancy
1.	Primary Schools					
	Gov't Primary Schools	1458	215947	8578	6526	2322
	Aided primary Schools	53	18418	466	348	118
	Aided primary Schools Unaided Primary Schools	584	97952	4088	3758	330
	Total	2095	332317	13132	10362	2770

9th & 10th Std

High Schools

Si. No	Gov't High Schools	No. of Schools	No. of Student 1 to 8th std	Posted Teachers	Working facility	Vacancy
2.						
	Aided High Schools	205	35907	1891	1423	468
	Aided primary Schools	36	6200	489	320	168
	Unaided High Schools	177	15895	1593	1314	626
	Total	418	58002	3973	3057	1263

Deputy Director's Office Public Education Department Raichur
Details of grants spent against grants fixed for 2020-21 (In March-2021) (lakhs)

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
Primary under national programme Nutritional food support for education 2202-00-10-0-18-08	005	79.15	79.18	4.11	52.37	5.19	66.14	In the district, children from 1st to 10th standard of government and aided schools have been allocated for midday hot distribution and salaries of officers and staff.
	034	2.07	1.38	0.20	1.21	14.49	87.68	
	090	5177.00	2108.64	133.54	1403.70	6.33	66.57	
	422	1865.00	571.82	54.28	273.39	9.49	47.81	
	423	1838.00	447.17	198.47	262.46	44.38	58.69	
		8961.22	3208.19	390.60	1993.13	12.18	62.13	
Recruitment of school mothers 2202-00-101-0-27 ಒಕ್ಕೂಟ	005	286.14	259.18	15.07	198.31	5.81	76.51	During the year 2020-21, a total of 118 school mothers were working in schools in the district.
	059	124.44	152.89	28.73	116.03	18.79	75.89	
		410.58	412.07	43.80	314.34	10.63	76.28	
National Secondary Education Campaign 2202-00-102-0-20	001	000	00.00	00.00	00.00	00.00	00.00	Salary Grant of RMSA Officers and Staff of District Office. There will be 03 sanctioned posts vacant. The grant is not scheduled.
Assistance to aided private high schools 2202-00-102-0-28	101	2142.00	1971.68	106.92	1726.61	5.42	87.57	For the year 2020-21, 132 teachers and staff in 15 private high schools in the district were subject to salary assistance from the said staff.

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
Review 2202-00-101-0-31 Total	001	158.30	143.14	0.00	143.09	0.00	99.97	Office of the Deputy Director Pay and Office Expenses of officer/staff
	090	11.02	11.02	2.29	8.19	20.78	74.32	
		169.32	154.16	2.29	151.28	1.49	98.13	
Funding and Repayment of Fee (Anglo Indian Including students) and Vidhyavikasa 2202-00-102-0-20 Total	090	37.37	37.37	4.59	23.27	12.28	62.27	8th to 10th standard Sa. Refund of class girls fee
	422	43.21	43.21	21.60	43.20	49.99	99.98	
	423	33.26	33.26	16.63	33.26	50.00	100.00	
Supply of Goods 2202-00-104-0-35 1- Total Zilla Panchayat Zone		113.84	113.84	42.82	99.73	37.61	87.61	Fee refund for 8th to 10th standard SC students Duel desks for 70 schools have been collected from Karnataka State Forest Industries Corporation Dharwad for the year 2020-21.
	221	90.00	90.00	89.95	89.95	99.94	99.94	
		11886.96	5949.94	676.38	4285.09	11.37	72.02	

2- Taluka Panchayat Zone

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
SSA 2202-00-101-0-19	005	11263.14	6090.37	596.98	6372.92	9.80	104.64	For the year 2020-21, grants have been allocated for the salaries of teachers/staff of primary schools.
Primary Teachers Salary 2202-00-101-0-61	005	28326.28	22985.90	1538.64	17745.53	6.69	77.20	For the year 2020-21, a grant has been allocated for the salaries of teachers/staff of primary schools.
	059	1.22	1.10	0.00	0.45	0.00	40.91	
	090	160.48	144.43	3.24	28.56	2.24	19.77	
	Total	28487.98	23131.43	1541.88	17774.54	6.67	76.84	
Subsidy 2202-00-101-0-63	101	1771.00	1445.87	46.98	1255.53	3.25	86.84	For the year 2020-21, grants have been allocated for salaries of 224 primary school teachers/staff of 32 aided private schools
Revive 2202-00-101-0-64	005	370.42	288.82	16.27	272.77	5.63	94.44	For the year 2020-21, grants have been allocated for the salaries of the Officers/Staff of the Office of the Field Collectors of the District
	090	13.47	12.13	0.72	2.78	5.94	22.92	
	Total	383.89	300.95	16.99	275.55	5.65	91.56	
Heigh School 2202-00-101-0-62	005	11458.00	9238.91	327.03	8568.77	3.54	92.75	For the year 2020-21, grants have been allocated for salaries of Government High School Officer/Teacher/Staff of the District
2- Total Taluka Panchayat Zone		53364.01	40207.53	2529.86	34247.31	6.29	85.18	

3- Grant from Stat Zone

Project Name and Accounting		Current Line Grant	Released Grant	Expenditure in Feb 21	Expenditure April 20 to February 21	Percent March 21	Percent April 20 to March 21	Remarks
NABARD (207) 4202-01-201-1-04	346	4962.00	3136.38	1636.38	1500.00	3136.38	100.00	Executive Engineer PWD Department will be deposited in Raichur's deposit account.
Maintenance of HPS school rooms	200	53.96	53.96	0.00	53.96	53.96	100.00	Under The Mahatma Gandhi NREGA Scheme For The Year 2020-21, A
Maintenance of GHS school rooms	059	24.85	24.85	0.00	24.85	24.85	100.00	Sumadha Grant For Carrying Out Works Through Department
2202-02-053-0-01	422	19.66	19.66	0.00	19.66	19.66	100.00	Grant Convergence has Been Paid To GPs.
Total	423	15.47	15.47	0.00	15.47	15.47	100.00	
		113.94	113.94	0.00	113.94	113.94	100.00	
4202-01-201-1-04	059	0.00	0.00	0.00	0.00	0.00	0.00	Grant not fixed
Construction of school room (19)	422	100.70	100.70	0.00	0.00	100.70	100.00	Grants have been credited to the Implementation Agency PRED Department for construction of rooms in primary schools.
4202-01-201-1-04								
High School Infrastructure Construction	386	47.25	47.25	0.00	47.25	47.25	100.00	GHS School LBS
4202-01-202-1-05	132	10.00	0.00	0.00	10.00	10.00	100.00	Nagar Raichur School was given a CA Site by the RDA Authority. The site has been paid to the allotted Value
Total		57.25	47.25	0.00	47.25	47.25	100.00	
3- Total of Stat Zone		5233.89	3398.27	1636.38	1661.19	3398.27	100.00	

Department of Animal Husbandry And Veterinary Services Raichur, Annual Administration Report 2020-21

Zilla Panchayath

Sl no	Scheme Description	Scheme (OBCod)	Release (in laksh)		Expenditure		Remarks
			Non Plan	Own Source	Non Plan	Own Source	
A)	Z.P Raichur						
1	Executive Establishment Consolidated Salaries	2403-00-101-0-26 (001)	151.59	0.00	151.59	0.00	
	Non Salary	2403-00-101-0-26(090)	39.00	0.00	38.95	0.00	
2	SupplyofDrugsandChemeicals&Equipmen ts Drugs and Chemeicals	2403-00-101-0-27 (222)	107.68	0.00	107.62	0.00	
3	Maintenance of Buildings Works	2403-00-101-0-28 (140)	40.00	0.00	40.00	0.00	
4	Strengthening of Extension Units-non Salary Expenditurein District Sector	2403-00-101-0-30 (090)	17.21	0.00	17.15	0.00	
	Total(A)		355.48	0.00	355.28	0.00	
B)	T.P. Raichur						
1	Opening of Rural Veterinary Dispensaries and Their Upgradation as Taluk Level Dispensaries Consolidated Salaries	2403-00-101-0-61(001)	1297.03	0.00	1296.88	0.00	
	Non Salary	2403-00-101-0-61(090)	68.76	0.00	68.76	0.00	
2	Disposal of Bio-Medical Weste Non Salary Expenditure in District Sector	2403-00-101-0-63(090)	4.00	0.00	4.00	0.00	
3	Organisation of Sterile/Infertile Live Stock Camps Non Salary Expenditure in District Sector	2403-00-101-0-64(090)	19.50	0.00	19.50	0.00	
	Total (B)		1389.29	0.00	1389.14	0.00	
	Total (A+B)		1744.77	0.00	1744.42	0.00	

**Deputy Director,
Animal Husbandry & Veterinary Services,
Raichur.**

Department of Animal Husbandry and Veterinary Services
Taluk Panchayat and Zilla Panchayat Accounts Wise Expenditure Progress Details for the year 2020-21
(March-2021)

Project Name and Accounting	Sub Code	Current Year Target	Released Fund	March-2021 In Mahe As cost	Cumulative cost (From April-20 March-21) Until	Percent March Maheya%	Percent (From April-20 March-2021) Until
2403-00-101-0-26 Salary	01	167.19	151.59	1.65	151.56	100%	100%
2403-00-101-0-26 Non Salary	08	39.00	39.00	0.00	38.95	100%	100%
	Total	206.19	190.59	1.65	190.51	100%	100%
2403-00-101-0-27 Supply Medicines and Chemicals	09	107.68	107.68	0.06	107.62	100%	100%
2403-00-101-0-28 Buildings	30	40.00	40.00	0.00	40.00	100%	100%
2403-00-101-0-30 Strengthening expansion units	08	17.21	17.21	0.06	17.15	100%	100%
Zilla Panchayath Total		371.08	355.48	1.77	355.28	100%	100%
2403-00-101-0-61 Salary	01	1413.35	1297.03	0.15	1296.88	100%	100%
2403-00-101-02-61 Non Salary	08	68.76	68.76	0.00	68.76	100%	100%
2403-00-101-02-63 Disposal of waste materials	08	4.00	4.00	0.00	4.00	100%	100%
2403-00-101-02-64 Health Camps	08	19.50	19.50	0.00	19.50	100%	100%
Taluka Panchayath Total		1505.61	1389.29	0.15	1389.14	100%	100%
Z.P+T.P. Total		1876.69	1744.77	1.92	1744.42	100%	100%

Department of Animal Husbandry and Veterinary Services, Raichur,

Administration Report for the year 2020-21

Sl. No	Programmes	Target ನಿರ್ದಿಷ್ಟ	Monthly			Total Achieve	
			Target	Achieve	Percent	Target	Percentage
1.	Animals conceived (No.)	27508	2400	3171	132%	27508	109.84%
2.	Number of animals performed by pregnancy	22000	1900	2351	124%	22000	123%
3.	Vaccines						
A.	Number of animals vaccinated for foot and mouth disease	719636	0	0	0%	719636	48%
B.	Number of chickens vaccinated for stork disease	276400	23000	31872	139%	276400	106%
4.	Large disease						
A.	Rural Inspection	1212	100	101	101%	1212	103%
B.	Basic screening of the disease	971	81	81	100%	81	100%
C.	Day Book Inspection	134	11	15	136%	134	136%
5.	Fodder						
A.	Areas for fodder development (actre)	3,099.00	0	37	0%	3,099.00	136%
B.	Distribution of fodder seed small packages	14000	0	0	0%	14000	66%
6.	Expansion programs						
A.	Kisan Contact Meeting	0	0	0	0%	0	0%
B.	Barren Rasu Camps	79	0	1	0%	79	218%
C.	Gram Sabha Sandharshan	0	0	0	0%	0	0%
D	Under expansion programme Cow/calf show conducted	10	0	1	0%	10	110%
E.	Technical Audit	44	1	5	500%	44	143%

Department of Animal Husbandry and Veterinary Services, Raichur,
Administration Report for the year 2020-21

Sl. No	Programmes	Target ರೂಂ	Monthly			Total Achieve		
			Target	Achieve	Percent	Target	Achieve	Percentage
7.	New programs							
a.	Training of the staff of a semi-veterinarian	35	0	0	0%	35	49	140%
b.	Training of farmers	0	0	0	0%	0	0	0%
8.	Livestock products of fields							
a.	Number of rams/chicks distributed	0	0	0	0%	0	0	0%
b.	Number of piglets distributed	0	0	0	0%	0	0	0%
c.	Giriraja Number of chicks	0	0	0	0%	0	1580	0%
d.	Number of Giriraja chicks distributed	2445	0	0	0%	2445	2400	98%
9.	Socioeconomic Programs							
a.	Pashu Bhagya Yojana		0	0	0	0%	0	0%
b.	Special Component Plan	0	0	0	0%	0	0	0%
c.	Girijan Sub-Programme	0	0	0	0%	0	0	0%
d.	Nitrogen Liquid	18418	1857	1973	106%	18418	19424	105%

Zilla Panchayath, Raichur
DEPARTMENT OF HEALTH AND FAMILY WELFARE
Administration Report for the year 2020 -21

Raichur district Health and Family welfare in control service to provide 213 sub Centers. 50 Primary Health centers. In Taluk level 100 beds 4 public Hospitals , 6 Community Health centers. In Raichur city 5 city Health centres , 1 Govt Allopathic Hospital and 1 obtetrition Hospital working under Leprosy control programs leprosy control centre a converted Leprosy centre and 20 beds Leprosy control centre's working District level Family welfare, Mother Children health , TB disorder Leprosy, Malleria, and Filleria, epidemic diseases preventional programme Executives officers is working In distict the following central programme implementing for public good service facilities Provided for the year 2020-21 progress.

(1) Family welfare programme :- In this Programme eligible couples enrollment for small Family about the method of health Education given, family welfare system to follow Heath Assistant/ Assistants and officers under this programme resent details are the following.

Programme details	Target	Progress	Percentage
Tubectomy	5638	2068	36%
Contraseptive	10603	3307	31%
Tablets	7709	6178	80%

2. Mother children Health Programme:

Under this programme Assistant/Assistance Door visiting children and pregnancy enrolled and this health education at treatment given this programme for 2020 -21 Progress details are the following.

Programme details	Target
Enrollment of pregnancy	47169
Managed child Birth	
Child birth in the Hospital	36722
The Heath workes	
the Healthe workes	171

3. Mother children protection treatment programme details .

Programme details	Target	Progress	Percentage
Penta (D.P.T)	47783	44983	94.15%
Policy	47783	44883	93.93%
B.C.G	36893	49571	134%
Measles	47783	48701	101.92%
Pregnancies TB	47783	50673	94.06

4. Nation Malleria eradication Programme:

Detecting cafes of Malleria In the lower male and female Health works, Patients suffering from fevers patients collection blood coatings in the lab test defecting cams of Malleria and severe treatment given this programme progress are the following.

From JAN 2020 to JULY 2020

* Collecting blood coating	357672
* Blood Coating tested	357672
* Positive Cross	10
* Treated patients	10

5. Tubercular's Control Programme :

Under this programme Fever and cough persistent Inflaming patients Blood gating In district Health organization makes a collection patent cough test done in labs to be found TB prefer treatment done In the district TB control programme from June 2006 started patients who are suffering PB detected and treatment done, progress are the following patients who are suffering TB detected and treatment done, program are the following.

Programme details	Target	Progress	Percentage
Sputum test	21571	30246	140%
Conghtest detection	4142	4064	98%

7. National Leprosy programme:

Under this programme 2 leprosy Control centers,

120 city control centre's there workers their sub-centre in the limits of all villages detection of leprosy lay skin coating disease confirmed system of Balk medicines to cure the leprosy. this leprosy control centre had a medical officer, In the district centre's one leprosy control officer discharge his duties as administration officer and multipurpose medicines (M.D.T) are treated with the treatment. these multipurpose treatment organization had zilla parishath chief secretary discharge his duties as a chairman. the following programme progress.

Programme details	Target	Progress	Percentage
Leprosy case detected	No	90	36%
Healing of leprosy	No	134	100%

8. Yearwise in and out patients treatment Details (HMIS) As per Report

Programme details	Target	Progress	Percentage
Leprosy case detected	No	90	36%

9. Yearly Information of AIDS cases detected 2020-21

Year	tested	Case detection
2016-17	111288	854
2017-18	118069	790
2018-19	123151	714
2019-20	140498	645
2020-21	26116	74

10. Infection diseases From Januray 2020 to June 2020

Names	2019	Up to June-2020	Total
Vomiting	1525	631	
Diarrhea	0	0	
Brain fever	0	0	
Fibers	0	0	
Viral fever	4055	2290	
Jaudies	2116	863	
Dengne	60	14	

District Mass Education media activities (IEC/BCC)

District Health and Family welfare office Raichur 2020-21

Mars Education activities

District Name Raichur:

1. Flock Programme
2. Book programme
3. Press release
4. District level officers workshop
5. Taluk level officers workshop
6. Birth death enrollment meeting
7. Press conference
8. women's day
9. Healthy baby show
10. Golden Health chetana programme
11. Life mars aye for Asha worker utilization of flip look
12. To Asha workers NRHM sathight health aware programme
13. About Maternal Death rate awareness programm
14. Department of central Publicity Health awareness programme in collaforation
15. To the Asha works about child welfare programme throught sathight training.
16. Infant Motality rate awareness programme.
17. Family welfare methods awareness programme.
18. No. Skall fail vase to my and awareness program me for male participation
19. pre university college students speech compitation about pe and PND
20. Awareness Anemea for school children
21. Change in adolescents for school teachers awareness
22. Teenage girls one aware of Arisha
23. Essay competition for High or school student
24. Speech competition for pre university students population stat ability

25. world population Day July 11th
26. world Health Day April 7th
27. World T.B day March 24th
28. World Tuberculosis Day March 24
29. World Tobacco Free Day May 31
30. World Blood Donation Day October 1st
31. World Breastfeeding Suptah August 1 to 7
32. Awareness of shortcomings caused by iodine deficiency
33. World AIDS Day is December 1st
34. World Mental Health Day October 10th
35. World Aristocratic Partnership Day October 9th
36. Nutritional Food Day September 7th
37. Rashtriya Safe Motherhood Celebration April 11
38. ORS DAY JULY 29
39. Awareness of defense therapy.

**District Health and Family Welfare
Officers, Raichur .**

Assistant Director, Youth Empowerment & Sports Dept Raichur Annual Expenditure Report for the Year 2020-21.

In the year 2020-21 Details of Expenditure in various scheme

1) Organisation of Sports Meet and Rallies and T.A & D.A to their Participants : 2205-00-104-0-26.

In this head of account amount released was Rs.29.74 lakhs. Rs.11.24 Lakhs was reimbursed to DC account for expenditure incurred to organize Dasara sports meet 2019-20. From June to March various sports meet and youth programmes conducted in this scheme such as 1]youth festival from district level to state level 2]Government employees sports meet district level 3]Swami Vivekanand jayanti and yuva saptaha these programmes were conducted and T.A and D.A distributed to participants taking to part in these event. 4] Sports Camp 5] State level sports hostel selection and Dist Hostel selection held in Taluka level aswel as Dist level 6] Sports talent search& development programme, remaining amount was utilised for purchase of sports items as per transparency act and distributed Govt High schools. The total amount of expenditure in this head of account is Rs.29,74,000/-

2) Assistant Director Youth services officer consolidated Salaries & Non salary Expenditure in District sector : 2205-00-104-0-27

In this scheme amount released was Rs.23.37 lakhs. The budget was spent for 1] Salaries of office staff and Assistant Director 2] Vehicle rent, 3] Office Telephone Bill, and Purchasing of Stationary items for office use. Total Expenditure Rs23.37 lakhs.

3) Maintenance of Stadium & Minor Works: 2205-00-104-0-28

In this plan amount released was Rs.61.62 lakhs In this grant Rs.28.00 Lakhs released to Cashutech for the works in the Dist stadium Sitting block, Gate Fitting, Plastering and the amount was utilised to pay Stadium & Taluka stadium electricity bill, Dist office, Stadium and Taluka stadium Outsource salaries, in the year 2019-20 spill over for the construction of Gym Hall Rs.7.00 Lakhs released to KRIDL and Other expenditure Total Expenditure Rs61.62 lakhs.

4) Sports School maintenance : 2205-00-104-0-29

In this scheme amount released Rs.36.79 Lakhs. In this grant Rs.30.00 Lakhs released to Nirmithi Kendra for the construction of Dining Hall In the hostel The remaining expenditure Rs.6.79 is made to pay the following bits such as Outsource staff salaries and Electricity bill paid, honorarium to teachers & Cleaning materials purchasing. Totally the expenditure is Rs.36.79 lakhs.

5) Rural Sports Centres : 2205-00-104-0-31

In this scheme grant released is Rs.18.50 lakhs sports materials purchased as per transparency act and distributed to schools.

6) Assistance to students and Non students, Financial Assistance/ Relief : 2205-00-104-0-32

In this scheme financial release is Rs.3.00 lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.00 Lakhs was utilised.

7) Assistance to Educational & other Instt. For Purchase of Sports Materials & Dev of play Grounds : 2205-00-104-0-33

In this scheme Financial release Rs.2.45 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.2.45 Lakhs was utilised.

9) Sports Promotion in Rural Areas : 2205-00-104-0-35

In this Non plan Financial release Rs.3.50 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.50 Lakhs was utilised.

10) Assistance to District and Divisional youth services Board for Purchases of sports Materials : 2205-00-104-0-36

In this Non plan Financial release Rs.3.00 Lakhs. sports materials purchased as per transparency act and distributed to schools. Total Expenditure Rs.3.00 Lakhs was utilised.

Assistant Director,
Dept. of Youth Empowerment & sports office
Raichur

DEPARTMENT OF BACKWARD CAST WELFARE , RAICHUR

Administration report for the year 2020-21

- There are a total of 68 hostels run by the Backward Classes Welfare Department, of which 54 are in the district. The remaining 14 hostels will be in the state zone.

1) **Backward classes pre matric student Hostel :-**

The Department of Welfare of Backward Classes operates 32 boys hostel and 6 girls' hostel dwellings out of which 1815 boys and 320 girls benefit a total of 2135 students.

2) **Backward classes post matric student Hostel :-**

The Backward Classes Welfare Department operates 10 Boys 'Hostel and 6 Girls' Hostel under the District Secretariat, with a total of 1725 students benefiting from 1075 boys and 650 girls.

14 hostels under State Department by the Backward Classes Welfare Department . There are 3 Boys 'Hostel and 11 girls' hostels in which 300 boys and 1100 girls a total of 1400 students are benefit.

Backward Classes Pre-Metric / Post-Metric, Boys / Girls Hostel Building works are in progress and 15 Hostels under Special Development Scheme are in progress. Under the **HKRDEB** project, 4 Hostels are in progress. The Department of Housing has been requested to produce an estimate of the estimated cost of 2 residential properties. 11 hostels are in the possession of the Home Department and the government has been requested to allocate the building to hostels.

3) **Morarji Desai hostels of backward classes :-**

There are 5 hostels functioning under the Backward Classes Welfare Department with a total of 1200 students benefiting.

4) **Scholarship for pre-matric and post-matric :-**

- After the backward classes metric, a total of 319.00 lakhs of grants have been released by the Meals and Housing Assistance Scheme for the students and Rs. 1500.00 students can avail it.
- After the backward classes metric, students will get Rs. 818.13 lakhs as grant release. Students from 340 institutions will benefit from the fee exemption.

- Nursing Training Stage Fund for Students After Matriculation of Backward Classes Rs. 40.59 lakhs as grant release.
- Under the Central Award Scheme for Backward Class Matric alumni, Rs. 226.55 lakhs as grant release.

5) Incentives for Backward Classes Law Graduates : -

According to Backward Classes Welfare Department, Backward Classes Law Graduates will receive an incentive of Rs. 19.20 Lakhs grants have been released and 22 law graduates have been trained in the training of law graduates and Rs. 4000 / - per month for 12 months.

6) Sewing training for backward classes : -

There are 3 sewing training centers functioning under the Backward Classes Welfare Department with a total of 60 candidates receiving training. An allowance of Rs. 300 per month for 10 months.

7) D. Devaraja Arasu Birthday Celebration and 15 Program Seminar : -

- At district level D.Devaraja Arasu birthday celebrations are done.
- SSLC / PUC / Bachelor's 3 students boys / girls with the highest score will be honored.

**District office
Dept of Backward welfare
Raichur.**

DEPARTMENT OF INDUSTRIAL AND COMMERCE

GRAMUDYOGA AND SMALL ENTERPRISES

Administrative report for the year 2020 - 21

Our country's economic development rural and small enterprise role is very important this office in district progress rural professionals to provide trainings. technical skills development. rural handicrafts their instrumental production and economy rates to house useful material cultivation products to provide villages and needed good instruments for their life changing facilities provided by the departments.

In various schemes progress for economic and physical progress details of department for the year 2020-21

(1) District Industrial Centre :- 2861 -00-107-0-27.

Under District industrials centre granted economic Rs. 59.90 lack and physical target 348 estimated. district rural area youth tyling and light vehicle professional training programme established by march ending. from Zilla panchayat Rs. 59.90 lack grant released. for this tyling training raw material teachers honor pay sewing machine distribution light motor vehicle driving training total Rs.5224000 grant born by the department. this scheme Rs. 64.30 lack grant and physical goal 579 reserved. for the training programme already applications received for the year 2018-19 from the zilla panchayat candidates selected list granted as per taluka wise details are following.

S.NO.	Taluk	Economic	Physics
1	Raichur	39.90	191
2	Manavi	6.10	97
3	Devadura	6.10	97
4	Lingasuru	6.10	97
5	Sindhanuru	6.10	97

(2) Seminars, field festivals and exhibitions:- 2851-00-107-0-34 department grants under scheme economical Rs. 12 lack in this grant in dasara festivals. a quiet picture produced and Mysore dasara exhibition roomsment Rs. 9.25 lack cost born. 2019-20 for the scheme Rs.12 lack grant physical target reserved. this programmed to established from the zilla panchayat permission as per terms handing.

3) professional workers free raw material supplied :- 2851-00-107-0-32 department grant economic in this scheme Rs. 15 lack physical 185 target reserved. march ending from the zilla panchayat grant release in this grant district professionals workers weavers blacksmith, dhobi, barber, cabler, stone pelters, instrument distributed through the tender 1500000 cost 202 improve instruments purchased and distributed to beneficiaries for the year ending 2019-20 in this scheme Rs. 25 lack grant physical target 312 reserved. from the zilla panchayat selected candidates as per the terms through the tender instruments purchases handling.

Deputy director, industrial and commerce department various group posts details:-

Si. No.	Post desination	Approval posts	Appointed posts	Post Vacancy's
1	Deputy Director	01	--	01
2	Asst. Director	01	-	01
3	Industrial officers	05	03	02
4	First dividion assitant	01	--	01
5	Typiest	01	--	01
6	Group-D	01		
	Total	10	03	07

Details (scheme) and grant release amount from the Zilla panchayat.

Si. No.	Scheme details & calculation	grant released	grant expenditure (in Rupees)	grant remaining (in Rupees)
1	Distric industrial centre 2851-00-107-0-27	59,90,000.00	52,46,899.00	74,3101.00
2	Seminors, field festivals, exhibitions 2851 - 00-107-0-34	15,00,000-00	14,99,105-00	895-00
3	for professional workers tree improved instruments supply 21851-00-101-0-32	12,00,000-00	8,7,5000-00	3,25,000- 00
4	for professional workers tree improved instruments supply 2851-00-101-0-26	3,42,000-00	3,00,000 - 00	42,000-00
	Total	90,32,000-00	79,21,004 - 00	11,10,996-00

Deputy Director
Department of industrial and commece
Z.P. Raichur.

EXECUTIVE ENGINEERS OFFICE
Rural Drinking Water and Hygienic Department
Raichur division.

Administration Report for the year 2020-21

*34 multi-potable drinking water projects and 623 clean drinking water units in the district A total of 183 drinking water works under Karnataka Regional Development Board Scheme Approved Village Completed, Operated and Maintained by the Village Will be handed over to the Panchayats.

* The Center and State Governments have launched a “Water Jeevan Mission” project
The main objective of the project is to connect the ground water to the house. Present at Raichur zilla 2020-2021
A total of 311 works are approved in the line, out of which 24 works are completed 255 works are in progress and 34 works are at to be start. In this schem Rs 9.34 crore amount completed.

* The district has approved the “Jaladhare” project for 55 LPCDs by **Stup Consultants**
The PSR of the project has been prepared and the project **Concept Note & Tender Document** are prepared and submitted to the headquarters for approval.

DEPARTMENT OF HORTICULTURE

Administration Report for the year 2020 -21

Raichur district is located in the northern part of Karnataka. The total geographical area of the district is 835843 hectares. Total sowing is 529918 hectares which includes horticultural crops grown in 22653 hectares with an average annual rainfall of 656 mm. The soil pattern of the district is of red soil, mud and black soil.

The Krishna River flows through the northern boundary of Raichur district. The Tungabhadra River flows from the south. The Sindhonur, Manavi and Raichur taluks are partly homeless to the Tungabhadra Left Bank Canal and the Devadurga and Lingasuguru taluks are irrigated by the Krishna Melande Canal.

The total horticulture area of 22653 hectares is 4708 hectares, vegetable crop area is 11404 hectares, lush crop area is 6989 hectares, plantation area is 325 hectares, and flower area is 230 hectares.

The major crops in the district are: Mango, Lemon Mossambi, Anjura, Pomegranate and Papaya, Chilli Tomato, Onion, Growing crops.

D.02 Scheme for dripping irrigation :- 2435-00-101-0-02 Economic target Rs. 25. 00 lack fixed grant related Rs. 25.00 lack Economic progress Rs 24.35 lack Expenditure.

D. 03 Building Horticulture 2435-00-101-0-32 Economical target 22.84 lack fixed grant released Rs 22.84 lack economically progressed Rs 22.84 lack Expenditure

D. 04 Horticulture sector Nurseries Management and Fundamental facilities Development 2435-00-101-0-35 Horticulture sectors under forest cleaning pugh by the tractor Fruit trees are planting , organic fertilizers purchased to sprinkle on the fruit tress plant protection medicines to be purchased Electricity medicines to be purchased, sear removing machine purchased, Electricity Bill payment Total 7 sectors, Rajolibanda Horticulture sector, Bali had Horticulture sector, devadurga Horticulture sectors Management Total Rs. 14.91 lack Expend two dove 99.40% Economical progress Managed.

D. 05 Cocont seeds collection and Nursery Manage : - 2435-00-101-36 In The year 2017-18 coconut sitting Nursery manage Rs.5.92 lack expenditure spent for the 2018 - 19, 20450 coconut seeds purchased in Nursery sowing done. Total Economic target Rs. 6.48 lack grant Rs. 5.92 lack grant expenditure 98.66% economic progress Sneed.

D. 06 publication and literature :- 2435-00-101-0-38 fixed economic garget Rs. 3.00 lack grant released Rs. 3.00 lack. In the district Department Horticulture schemes publication handing and Horticulture crop about technical information awareness publicity printed Materials, Cultivation Material printing seminars arrangements about Horticulture crop blne apps Agricultural exhibition to be done. Total Rs. 2.99 lack expenditure grant 99.66% economical progress succeed .

D. 10. Training for Framers :- 2435-00-101-0-64 : The total economic target is Rs. 1.00 lakhs, grant release Rs. 0.95 lakhs, Horticulture experts in the field of Horticultural Crops and Harvest Management have been trained with 500 Horticulturist and Farmer Women mainly in Gardening, Fruit and Vegetable Processing and Storage. A total of Rs 0.95 lakh has been spent.

State level schemes:-

D. 15 Horticulture Crop Diseases and Control :- 2401-00-119-5-02 Economical target Rs.16.50 lack grant released Rs 16.50 lack To control pest and disease horticulture crop plant protection medicine purchased 100 haters For farmers 50% halt grant amount maximum Rs. 2000 not more then total Rs.16.50 lack expenditure succed.

Compleat Horticulture development Scheme:-

Year 2019-20 Raichur- Under the Covid-19 Relief Scheme, farmers who cultivated fruits, flowers and vegetables were given Rs 73.39 lakh compensation.

Mahatma Gandhi Rastiya Grama udhyoga Kntri yojana :-

Under this project, the expansion of the individual horticultural crops, onion storage plant, construction of nutrient plantations, development of horticulture / nurseries has been taken and 263000 man days have been created.

(Rastriya Thotagarika Mission) Nationa Horticulture Mission :-

New Area Expansion of Horticultural Crops 403.91 heacter. The total economic cost is Rs. 78.88 lakhs and Rs. 10.65 lakh to the community pools and individual water storage unit under the water storage unit of Rs. 43.99 lakhs, Plastic mulching and bird resistant trap unit Total Rs. 12.98 lakhs, IOO & IPO under the unit, the economy is worth Rs. 9.23 lakhs, A total of 4 fish tractors purchased under automation unit cost Rs. 4.00 Lakhs, under the Packhouse Unit, Rs. 108 lakhs, onion storage unit at a cost of Rs. 31.65 lakh, Rs. 137.84 lakhs, financial assistance for training and tourism activities under human resource development. 1.52 lakh has been incurred. And Mission Management ft. 11.40 lakhs, the cost incurred. Under this scheme a total of Rs. 598.48 lakhs will be achieved.

Central Dripping irrigation scheme :-

As per scheme direction versions Horticulture crop physical 1465.21 Hectares extension total 1308 benefres total Rs.1283.96 lack help grant mount distribution. Total grant release 1298.86 lack in the 98.85% Economical progress succed.

**DEPARTMENT OF HORTICULTURE
RAICHUR**

Minority welfare Department Raichur

Administrative Report of 2020-21

For recognizing ethnic Minority race and their welfare, The directorate in the state has been started. Adminstrating the Hostels and Residential schools of the government's welfare programme's and discipline wages sanctioned instead of incentives, assistance for construction of the shadimahal, community building, providing learning and teaching materials to Minority educational institutions, Minority youth Male and Female grants computer training and Nursing training grant under strategic development scheme, Bidaai programme, reformation of Madarasa, formal computer education and buildings for hostels, residential schools such .schemes are effectively implemented in the district at a specific time

District office of the Minority welfare department separated from the backward classes welfare department in the Raichur district since 2015-16 working independently. Raichur has a District office, this office has been granted with a following posts one District Officer, one Manager, one Account officer, Three Taluka Officers, One First Divisional assistant, Two Second Divisional Assistant, One Data entry Operator, one vehicle driver and one D groups sanctioned, excluding Manager, Taluka officers, Data Entry operator, D group and driver posts, other posts are appointed. Taluka officers Posts additional charge has given to Principals. Data .Entry Operator, D group vehicle drivers are appointed on contractual basis

Minorities Post Metric Hostels admission 2020-21

SI No	NAME OF TALUK	NO.OF MINORITY POST METRIC BOYS HOSTELS	NO.OF MINORITY POST METRIC GIRLS HOSTELS	TOTAL	NO.OF RECIVED APPLICATIONS	SELECTED/ REGISTERED	REMAINING
1	2	3	4	5	6	7	8
1	RAICHUR	4	1	300	450	300	150
2	MANVI	1	0	50	36	36	0
3	DEVADURGA	1	1	125	70	62	8
4	SINDHNUR	0	1	75	90	56	34
5	LINGASUGUR	2	0	125	50	24	26
	TOTAL	9	3	675	696	478	218

MINORITY MOULANA AZAD MODEL SCHOOLS 6TH STANDARDS ADMISSION DETAIL

S.NO	TALUKA NAME	NO.OF MINORITY MOULNA AZAD MODEL SCHOOL	TOTAL	NO.OF RECIVED APLICATIONS	SELECTED/ REGISTERED	REMAINING APPLICATION S
1	2	3	4	5	6	7
1	RAICHUR	1	60	11	11	0
2	SINDHNUR	1	60	17	17	0
3	LINGASUGUR	1	60	24	24	0
	TOTAL	3	184	57	58	0

6th Standard Admission Details on 2020-21 of Minority Morarji Desai Residential Schools/Novodaya model Residential School

Sl. No	NAME OF TALUK	NO.OF MMDR /Novodaya SCHOOLS	TOTAL	NO.OF RECIVED APLICATIONS	SELECTED/ REGISTERED	REMAINING APPLICATIONS
1	2	3	4	5	6	7
1	RAICHUR	4	240	250	186	64
2	MANVI	1	60	127	50	77
3	SINDHNUR	1	50	0	0	0
4	LINGASUGUR	1	50	37	37	0
	TOTAL	07	400	414	273	141

Details of Morarji Residential schools/Colleges

Sl No.	Residential schools Details	Sanctioned strength	Admission strength	Own/ Rent	Taluk
1	Minorities Morarji Desai Residential School Raichur	250	240	Own	Raichur
2	Minorities Morarji Desai Residential School Gillesugur	250	220	Free	Raichur
3	Minorities Morarji Desai Residential School Yermarus	60	49	Own	Raichur
4	Minorities Morarji Desai Residential School, Manvi	270	266	Own	Manvi
5	Navodaya Model Residential school, Raichur	80	37	MSDP	Raichur
6	Minorities Morarji Desai Residential school, Linagasugur	50	37	Rent	Lingasugur
7	Minorities Morarji Desai Residential school Sindhur	50	0	MSDP	Sindhur
8	Minorities Morarji Desai Residential science&Commerce PU College,Yermarus	120	18	MSDP	Raichur
Total		1130	867		

Details on SSLC Result of Minorities Pre Metric Boys/Girls Hostel on Academic Year 2020-21

Sl No	Hostels Name	Total No Of Students Attended To SSLC Examination	No of Students Passed In Examination				No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total	
1	Minorities Pre metric Girls Hostel, Raichur	4	0	2	0	1	3	75.00%
	Total	4	0	2	0	1	3	75.00%

Details on SSLC Result of Minorities Morarji Desai Residential School on Academic Year 2020-21

Sl No	Name of Residential schools	Total No Of Students Attended To SSLC Examination	No of Students Passed In Examination				No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total	
1	MMDRS BOLAMANADOODI ROAD, RAICHUR	34	03	20	4	00	27	79.66%
2	MMDRS GILLESUGURU, RAICHUR	37	03	23	07	00	33	89%
3	Minorities Morarji Desai Residential School Manvi	50	14	29	02	03	48	96%
	Total	121	20	72	13	03	108	89.25%

Details on PUC Result of Minorities Post Metric Boys/Girls Hostel on Academic Year 2020-21									
Sl No	Name of Hostel	Total No Of Students Attended To PUC Examination	No of Students Passed In Examination					No Of Failed Students	Percentage of Result
			Distinction	First Class	Second Class	Third Class	Total		
1	Minorities Post metric Girls Hostel Ashapur Road Raichur	10	0	3	4	1	8	2	80.00%
2	Minorities Post metric Boys Hostel, Zaheerabad, Raichur	11	2	8	1	0	11	0	100%
3	Minorities Post metric Boys Hostel, Arab Mohalla, Raichur	12	0	2	7	0	9	3	75.00%
4	Minorities Post metric Boys Hostel, Manvi	13	0	4	5	3	12	1	92.30%
5	Minorities Post metric Girls Hostel, Devadurga	6	0	3	2	0	5	1	83.33%
6	Minorities Post metric Boys Hostel, Devadurga	9	1	4	2	0	7	2	77.77%
7	Minorities Post metric Girls Hostel, Sidhnur	8	0	5	2	1	8	0	100.00%
8	Minorities Post metric Girls Hostel, Lingasugru	12	2	5	2	2	11	1	91.66%
9	Minorities Post metric Boys Hostel, Mudgal	10	0	5	3	1	9	1	90.00%
	Total	91	5	39	28	8	80	11	87.91%

Details on PUC Result of Minorities Morarji Desai Residential Science & Commerce PU College on Academic Year 2020-21

SL No	Name Of Pu College	Total No Of Students Attended To PUC 1 st Examination	No of Students Passed In Examination					No Of Failed Students	Percent age of Result
			Distinction	First Class	Second Class	Third Class	Total		
1	Minorities Morarji Desai Residential Science & Commerce PU College, Raichur	18	0	11	03	4	18	0	100%
	Total	18	0	11	03	4	18	0	100%

Process of admission to residential schools /hostels and Preparation for new residential Schools of the academic year 2020–21

For The Academic Year 2018-19 For The Admissions Of The 6th Std In Morarji Desai Residential School For Which Exams Have Been Conducted By Department Of Minorities Welfare Raichur ,Under The Guidance Of Department Of Minority Welfare Bengaluru And The Number Of Minority Students Who Appeared In Exams And The Vacancy In Our District Is As Follows.

Sl No	No of Minorities Students Required(75%) For admission on 2018-19			No of Minorities Students attended for Entrance Exams Conducted By Minority welfare Department Raichur		
	Boys	Girls	Total	Boys	Girls	Total
01	148	148	296	245	160	405

Details Of Vacant, Reserved and Sanctioned Staff of District Office and Hostels of Raichur District

SI No	Details Post	No of Sanctioned post	No of Reserved post	No of Vacant post
District office				
1	District Officer	01	01	–
2	Manager	01	01	01
3	Account Officer	01	01	
2	FDA	01	02	–
3	SDA	02	02	–
4	Data entry operator	01	–	01
5	D Group	01	–	02
6	Driver	01	–	01
Hostel				
1	Superdent (Men)	07	03	04
2	Superdent (Woman)	01	00	01
3	Warden (Men)	14	06	08
4	Warden (Woman)	04	02	02

Vidyasiri (Food and Accommodation) Scheme:-

Government Order No:MWD 163 MDS 2015. Banglore Dated:21.09.2017 in Online of Vidyasiri Scheme in Backward Classes Department. This scheme is extended to Minority Students those who could not get accommodation in hostels. Vidyasiri scheme for Minority students(For each Student Rs.1500 per Month and Its is given for 10 Months in a Year). During the year 2017-18 has been provided and Rs.54.00 Lakhs released and Rs.54.00 Lakhs was spent benefiting 360 Students.

SI no	Head of Account	Sanction of grants on 2017-18(in Lakhs)	Expendi ture	Residual	No of Beneficarie s Sanctioned
1	2225-03-277-2-91 Muslims	54.00	54.00	100%	360
2	2225-03-102-0-14 Christians	0.60	0.60	100%	04
		54.6	54.6	100%	364

Details of Sanctioned, usage and residual grants for the BIDAAI PLAN

eAs per the Government order No.MWD533 MDS 213, dated 13.11.2013 the Bidaai scheme is being introduced to help financially for the marriages of poor and backward Minorities family girls, divorcee women and widows. Each family will be provided with a maximum a maximum financial benefit of Rs.50,000/-. During 2017-18 Rs.487.00 lakhs was spent towards this scheme benefitting 974 women/Girls

(Grants in lakh)

Sl no	Head of Account	Sanction of grants on 2017-18	Expenditure	Residual	No of Beneficiaries Sanctioned
1	2225-03-800-0-07 Muslims	481.00	481.00	100%	962
2	2225-03-102-0-14 Christians	6.00	6.00	100%	12
	Total	487.00	487.00	100%	974

Construction of Community Halls (Shadimahahal) :

From the 2016-17 to encourage and promote cultural Activities and collective community benefits. Financial Assistance for construction of community halls will be sanctioned to Muslims Organizations, Rs.3 core at the District Head Quarter and not exceed one core in other places to each building. Since 2013-14 to 2017-18 Rs.367.00 Lakhs had released from Directorate of Minorities to Raichur District for 8 Muslim Samudaya Bhavanas and Rs.283.50 Lakhs had spent

Christian Development :-

For the welfare and upliftment of Christian Community in Karnataka. Government of Karnataka has initiated the implementation of various Welfare schemes from the year 2011-12. The scheme taken up for implementation are construction of Samudya Bhavans, Renovation & repairs of Churches, Financial for basic facilities to old age homes and orphanages, skill Development Programme, Pre Coaching to Competitive Examination, Scholarship to students studying abroad, Incentives & Bidaai Scheme.

Si. No	Head of Account	Sanction of grants on 2017-18 (in Lakhs)	Expenditure	Total Churches
1	2225-03-102-0-14	795.00	602.00	98

Opening of Information Centers :-

Government Order No: MWD 146 MDS 216, Bangalore Dated: 24.09.2016 An information center in 147 Taluk/every District head quarters and also in the office of the Director, Directorate of Minorities is established to create awareness of different schemes implemented by the department. Also Seminars are conducted at Taluka level information centers for implementation of schemes in the stipulated time.

Si. No	Head of Account	Sanction of grants on 2017-18 (in Lakhs)	Expenditure	Physical Progress
1	2225-03-001-0-03	4.60	4.60	4
2	2225-04-001-1-01	31.45	31.45	10

Modernization of Madarasas :-

Thousands of Muslim Youths (Boys/Girls) of Financially poor and Backward Minority Families are studying Religious Education in Various Madarasas run by institutions/NGO's Many of the Madarasas are deprived of basic facilities like water, Sports Field, Residential/Hostel facilities. Teaching and Non Teaching staff and the like. The Youths (Boy/Girls) studying religious students in madarasa are deprived of general and Computer education. The Government has sanctioned funds of Rs.50.00 crore and ordered to provide basic facilities and Education to bring these on main streams and on par with other community Students. During the year 2016-17 Rs.5000.00 Lakhs has been provided and released Rs.3881.00 Lakhs Re-appropriated to Bidaai Scheme.

Training for Minorities : (Stipend to Law Graduates) :-

Under this schemes, two law graduates are selected in each District for training. Selected candidates are trained under Government Advocates or under a senior Advocate who have put in more than 20 years of practice. The duration of the training will be 4 years and each Trainee will be given Rs.1000/- monthly as stipend. During 2016-17, a budgetary allocation of Rs.27.88 lakhs was provided and released up to March-2017 Rs.26.25 has been spent to benefit 140 candidates.

Cheif Minister's Minority Development Programme:

Development of Minorities Colonies

The programme aims at improving the socio-economic conditions of the minorities by providing basic amenities to them, improving the quality of life and reducing imbalance in the identified minority concentrated areas.

The Programme will facilitate better roads, drainage, drinking water supply, Street lighting, etc. in the colonies/Mohallas/areas dominated by the Minorities to create a healthy atmosphere.

An allocation of Rs.800/-Lakhs is Provided in 2017-18 Budget.

Si. No	Head of Account	Released Amount (in Lakhs)	Expenditure (in Lakhs)	No. of Works
1	4225-03-277-2-10	800.00	456.25	147

DEPARTMENT OF FISHERIES

Administration report for the year 2020-21

Department of fisheries Raichur to develop more production is main intention there fore in regarding to Raichur district all talukas in large lakes water advantage sow fish programme conducting purpose From Junne to October thean after From December to march general fish (Gende) sown in lakes per water level to be done. This lack unders Captivity of Grama Panchayath, In the district lakes Extention water sows 3004.35 Hectors reservoir extension 665 (Hectare) and season rain in the year filled reseruior level adjusting fish sown done for developoment of fisheries lunge lake water advantage and remaining small lakes within 6 month drip up.

Department important Intention :-

Department of fisheries important intention is to fish wealth development. produced fish sifted to plant water resource advantage lakes technical information to the fisheries organization member, Department provide facilities. their economical improve.

In Riachur district 21193 Fishermen in that 4797 Professionals. In this district 21 Fisheries organization in that membership 3248, is that member 702 scheme cost and scheme and schedule tribes member 616.

Administration:

Department of Fisheries from 1967, 53 years of service District office chief Sri Sharana Basava Fisheries Director (Grade-1) Fisheries senior Assistant Director (Raichur) (Promotional) working . Taluk Assistant director (grade 2) technical 2 pats vagrancy.

(A) Fisheries Assistant director (grade-2) Raichur:-

This office covered limits under 3 Talukas, this post chief promotch Sri Ibrahim Fisheries Asst. Direct for (gade 2) ligasure (depited) and one jawan working field works 3 posts vacancy.

(B) Fisheries Asst. Director grade-2) Lingasure :-

In this office presently as a officer post duties discharging Sri Ibrahim as chief Fisheries Asst. Director (Grade 2) Fisheries field worker 1 post filled. one Fisheries fild worker post appointed and one post filed worker vacancy.

(c) Fisheries Asst. Director grade 2) Sindhanur :-

In this officer one officer post presently deputed Sri shivanna Fisheries Asst. Director (grade 2) Ballary (out distinct officer) discharzing this duties, field worker one post appointed one post of field worker is vacancy.

Olanadu (In Karnataka)

Olanadu Fisheries intention fish more production Taluka Nursary Fish planted finger length Fish Development is regarding lakes to supply fish production duty of fisheries, fish production centre at munirabad and Shivapura Thungaladra Hospet centre and permission granted by the Department of Fisheries centers handling to supply fish Raichur lakes for the 2020-21, 172.43 lakh fish in Gov't lake to be planted.

Important provision :-

Department Varian development action on condition of schemes through job created with nutrient food produced . special units and tribe subschema Fisheries facilities provided for modern methods Fishforming production increased about training and Information giving.

Fish production and distribution :-

In year 2020-21 total 172.43 lakh fish and 70 Departments lakes and 10 Grampanchayath lakes Fisherman help organization and ladders purchase planted estimated 13262.61 metric tone fish production succeed this season rain well filled fish production estimated.

**Fisheries senior Asst Director
Raichur.**

Sl. NO.	Programme Details	Target for the year 2019-20	Monthly forget In this Report	Monthly forget In this Report	Monthly forget In this Report	Progress Monthly % Report	Target	Progress	Percentage	Sing
1	Reservoirs used for fish forming	65	00	--	--	--	65	70	>100.00%	
2	Fish forming used Gram Panchayath reservios	50	00	--	--	--	50	10	20.00%	
3	Fish forming used private reservios	1500.00	--	--	--	--	1500.00	961.00	64.06%	
4	Department reservior planted fish	77.00	--	--	--	---	77.00	78.93	>100.00%	
5	Gram panchayath reservior plants Fish	25.00	--	--	--	--	25.00	8.50	34.00%	
6	Fish Forming private reservies planted Fish	125.00	--	--	--	--	125.00	85.00	68.00%	

**Fisheries senior Asst Director
Raichur .**

Department of Fisheries Raichur, District Level schemes program report for the year 2020 -21										
Economics										
Programme	Year target	By the Z.P Released	Monthly			up to Month ending			Sign	
			target	progress	Prasentage	Target	progress	Percentage		
1) Fisheries building and Fesility provision and production 2405- 00-101-0-27	25.75	25.75	—	—	—	25.75	25.75	100%		
2)Innstate (lanaadu) Fisheries development Help 2405-00-101-0-28	General 19.00 Sc 3.00 ST 2.00	General 19.00 Sc 3.00 ST 2.00	—	1.95997	>100% — —	General 19.00 Sc 3.00 ST 2.00	General 11.63297 Sc 3.00 ST 2.00	61.226 % 100% 100%		
3)Fishmarket building and Fishmarket Help 2405-00-101-0-30	2.50	2.50	—	0.40	>100%	2.50	2.50	100%		
4) Examination and training 24050-00-101-0-32	2.50	2.50	—	2.023	>100%	2.50	2.4786	99.144%		
5) Salary & Other Exp. 2405-00-101-0-26	005	68.49	3.50	5.44516	>100%	68.49	47.46152	69.297%		
	090	5.24	0.99	2.43035	>100%	5.24	4.9299	94.08%		
	034	4.29	00	00	00	4.29	00	00.00%		
Total			4.49	12.25848	>100%	132.77	99.753	75.132%		

**Fisheries senior Asst
Director**

DISTRICT ADULT EDUCATION RAICHUR

ANNUAL ADMINISTRATION REPORT 2020-21

For the year 2020-2021 office of the District Adult Education Office Raichur Non-Plan Head of Account 2202-00-103-0-36 for salary of (Establishment) District Adult Education Office, Programme Assisatant, SDA & Peon Staff Salary Rs. 28.41 lakhs And District Sector Plan Link Document Plan Head Of Account 2202-00-103-0-37 Jana Shikshana Nilaya Expenditure Of state plan year Grant Rs. 9.81 for TA-DA Programme Assisatant, 5 Taluka Co-Ordinator, Vehicle Rent, Computer Operator& Assitant Account, Environment Building .and Basic Literacy Programme



DISTRICT ADULT EDUCATION OFFICER

RAICHUR

2020-21 ANNUAL PLAN & NON PLAN ADMINISTRATION REPORT

Sl.NO	Detail	Annual Target	Release	Expenditure	Balance	Remark
1	Adult Education (Non Plan) 2202-00-103-0-36	25.41	22.95	14.78	8.17	14.78. lakhs used for Staff Salary & Office Rent Rs.8.17 Remained Due To vacancy Of DAEO Post.
2	Jana Shikshana Nilaya (Plan) 2202-00-104-0-37	9.81	9.81	5.22	4.59	T.A. For Programme Assisatant And Taluka Co-Ordinator, Vehicle Rent, Computer Operator& Assitant Account, Environment Building and Basic Literacy Programme Rs.4.59 Not sancationed of programme covied-19 in case



DISTRICT ADULT EDUCATION OFFICER

RAICHUR

AYUSH DEPARTMENT RAICHUR

2020-21 Annual Administrative Report

AYUSH : Ayush Means A=Ayurveda Medical System Y=Yoga and Naturopathy System U=Unani Medical System S=Siddha System H=Homeopathic Medical System.

There are 12 Ayurvedic Dispensaries, 05 Unani Dispensaries and 01 Homeopathy Dispensary working in Raichur Dist. In Manvi Town 06 Bedded Unani Hospital, In Raichur City 10 Bedded Unani and 15 Bedded Ayurvedic Hospital also in district General Hospital there is one Panchakarma Unit, In Deodurga Town 10 Bedded Ayurvedic Hospital and In Lingasugur Town There is One 10 Bedded Ayurveda Hospital are working. There Total 24 Ayush Institution are Providing Service to the Public in Raichur Dist.

1) NHM :

Ayush Medical Officers Conduct Ayush Awareness Programmes routinely every year. Specially they give awareness regarding home remedies, daily and seasonal regimen. Our medical officers also participate in Pulse Polio and other National Programmes. Under NHM Scheme Medical Officers and Staff were working in Panchakarma Unit and 01 Computer Operator Working in District Ayush Office Raichur the get Salary Under this Scheme.

2) Buildings:

Upgraded Unani and Ayurveda Hospital building Completed and this is situated in the premises of DHO Office Raichur. The Hospital working Since 12-11-2013 in the same building. As extension up building Rs 1.40cr released for first floor of this hospital which is completed by agency KHSRDP under ZP Budget different Ayush Dispensaries Building were constructed in different villages of Raichur Dist.

1). During 2013-14 Rs 40.00lakhs budget released for the constructions for Govt Ayurvedic Dispensary Maski tq.Lingasuguru to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.

2). During 2013-14 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Pamankallur tq.Manvi to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.

3). During 2014-15 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Mattur tq. Lingasuguru to the agency KRIDL Raichur. Building constructions Completed but not handed over to our department.

4). During 2014-15 Rs 40.00laks budget released for the constructions for Govt Ayurvedic Dispensary Yargera tq. Raichur to the agency KRIDL Raichur. Construction is under progress.

5). During 2015-16 Rs 40.00laks budget released for the constructions for Govt Unani Dispensary Ramdurga tq.Devdurga to the agency CASHUTECH Shaktinagar Raichur building completed. Building handed over to our department.

6). During 2016-17 Rs 50.00laks budget released for the constructions for District Ayush Office, Raichur to the agency CASHUTECH Shaktinagar Raichur building completed. Building constructed after dismantling old Unani Hospital.

7). During 2017-18 Rs 50.00laks budget released for the constructions for Govt Unani Dispensary Medikinal tq.Lingasuguru to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.

8). During 2017-18 Rs 50.00laks budget released for the constructions of Constitution work of District Ayush Office, Raichur to the agency CASHUTECH Shaktinagar Raichur building completed. Building handed over to our department.

9). During 2018-19 Rs 50.00laks budget released for the constructions for Govt Ayurvedic Dispensary Dondamballi tq.Deodurga to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.

10). During 2018-19 Rs 25.00laks budget released for the constructions for Govt Unani Dispensary Mudgal tq.Lingasuguru to the agency CASHUTECH Shaktinagar Raichur. Construction is under progress.

- 11).** During 2019-20 Rs 15.00laks budget released for the balance compound constructions for Govt Ayurvedic Dispensary Alkoda tq.Devdurga to the agency KRIDL Raichur. Construction is under progress.
- 12).** During 2019-20 Rs 16.51 laks budget released for the balance constructions building for Govt Unani Dispensary Mudgal tq.Lingasugru to the agency KRIDL Raichur. Construction is under progress.
- 13).** During 2019-20 Rs 50.00laks budget released for the constructions for Govt Ayurvedic Dispensary Raichur tq.Dist.Raichur to the agency CASHUTECH Shaktinagar Raichur. Construction work not started.
- 14).** During 2019-20 Rs 12.00laks budget released for the external room constructions for Govt Ayurvedic Hospital Raichur to the agency CASHUTECH Shaktinagar Raichur Construction is under progress.
- 15).** During 2019-20 Rs 3.50laks budget released for the Compound constructions for Govt Ayurvedic / Unani Hospital Raichur to the agency CASHUTECH Shaktinagar Raichur. Construction Completed.
- 16).** During 2019-20 Rs 3.20laks budget released for the parking tails for Dist Ayush Office Raichur to the agency CASHUTECH Shaktinagar Raichur. Work Completed.
- 17).** During 2020-21 Rs 100.00laks budget released for the constructions for Govt Unani Hospital Manvi tq.Manvi Dist Raichur to the agency Nirmithi Kendra Raichur. Construction is not started because site is not available.

Under CSS Scheme :

- 1) 10 bedded Ayush hospital Started working in deodurga. The building constructions is completed by the agency KHSDRP and handed over to our department. Presently 01 existing Medical officer has been deputed for this institution.
- 2) 10 bedded Ayush hospital started working in sindhanur. The building constructions is completed and handed over to our department.
- 3) 10 bedded Ayush Hospital started working in Lingasugur presently it is working in govt general hospital lingasugur. Presently 01 existing Medical officer has been deputed for this institution.

3) Bio medical waste management:

For the proper management of the bio medical waste district office as taken proper action and in all 22 institutions deep burial pit are constructed for the all institutions black and red dust bins have been distributed for the management. Regarding this affidavit submitted to loka adalat.

4) Ayush awareness program:

During 2020-21 ayush programme were conducted in the district by the direction of ayush directorate. SCP TSP and general programme were successfully implemented according to the guidelines.

- | | | |
|---------------------------------------|---|------------------|
| 1) 02 Ayush Seva Grama Programme | - | under scp scheme |
| 2) 04 Ayush Medicine Plants Programme | - | under scp scheme |
| 3) 01 Hostel Warden Online Programme | - | under scp scheme |
| 4) 01 Ayush Seva Grama Programme | - | under tsp scheme |
| 5) 02 Ayush Medicine Plants Programme | - | under tsp scheme |
| 6) 01 Hostel Warden Online Programme | - | under tsp scheme |

5) During 2020-21 number of patients treated 2,18,090

There are no Yoga and Naturopathy and Siddha system institutions in the district.

6) In the Raichur District Under 371 (J) Group D staff have been recruited for the 18 vacancy posts. Recruitment have been done according to roster and merit basis. They have been given appointment order by this office letter no: daorcr/group-d/appointment/ 2015-16 dated:27-02-2017. 17 group d staff have been reported for duty.

Date: 18-06-2021
Place: Raichur

**District Ayush Officer
Raichur**

**DETAILS OF EXPENDITURES UNDER DIFFERENT HEAD OF ACCOUNTS ZILLA PANCHAYAT
2020-21.**

Sl. No.	HEAD OF ACCOUNTS	GRANT ALLOCATED IN LINK IN DOCUMENT		BUDGET RELEASED BY ZILLA PANCHAYAT		EXPENDITURE UP TO END OF FEB-2021		EXPENDITURE IN THE MONTH OF MARCH-2021		TOTAL EXPENDITURE	
		PAY	OE	PAY	OE	PAY	OE	PAY	OE	PAY	OE
1	2210-00-101-0-35 DISTRICT HOSPITALS OF ISM & H AND GIA TO PRIVATE HOSPITALS	36.76	14.00	33.54	14.00	31.88	11.32	1.47	2.67	33.35	13.99
2	2210-00-101-0-29 OPENING OF AYUSH DISP & HOSPITALS & MAINTENANCE	314.58	15.00	288.26	15.00	263.73	13.47	19.10	1.43	282.83	14.90
3	2210-00-101-0-41 OPENING AND MAINTENANCE OF UNANI DISPENSARIES	18.18	8.00	16.72	8.00	13.15	4.15	1.47	3.85	14.62	8.00
4	2210-00-101-0-37 DRUGS & CHEMICALS TO ISM	-	28.00	-	28.00	-	25.88	-	2.12	-	28.00
5	2210-00-105-0-38 BUILDINGS	-	-	-	-	-	-	-	-	-	-
	TOTAL	369.52	65.00	338.52	65.00	308.76	54.82	22.04	10.07	330.80	64.89

**DISTRICT AYUSH OFFICER
RAICHUR**

The Hospitals and Dispensaries Working Under Ayush Officer Raichur

Hospitals and Dispensaries Names

Raichur Taluka

- District Ayush Office Raichur
- Panchakarma Unit Dist Hospital Raichur
- Dist Govt Unani Hospital Raichur
- Dist Govt Ayurveda Hospital Raichur
- Govt Ayurveda Dispensary Raichur
- Govt Unani Dispensary Idapnur
- Govt Ayurveda Dispensary Yargera

Manvi Taluka

- Govt Unani Hospital Manvi
- Govt Ayurveda Dispensary Bagalwada
- Govt Ayurveda Dispensary Chikalparvi
- Govt Ayurveda Dispensary Pamankallur
- Govt Homeopathy Dispensary Kavital

Lingasugur Taluka

- Govt Ayurveda Hospital Lingasuguru
- Govt Unani Dispensary Mudgal
- Govt Unani Dispensary Medikinal
- Govt Ayurveda Dispensary Gorebal
- Govt Ayurveda Dispensary Mattur
- Govt Ayurveda Dispensary Maski

Devadurga Taluka

- Govt Ayurveda Hospital Devadurga
- Govt Unani Dispensary Ramdurga
- Govt Ayurveda Dispensary Alkoda
- Govt Ayurveda Dispensary Dondaballi
- Govt Ayurveda Dispensary Masarkal
- Govt Ayurveda Dispensary Galag

Sindhanur Taluka

- Govt Unani Dispensary Sindhanur

**District Ayush Officer
Raichur**

RAICHUR DISTRICT AYUSH DEPARTMENT SANCTION, WORKING AND VACANT POST DETAILS

SL NO	DEPARTMENT	SANCTION POST				TOTAL	WORKING STAFF DETAILS				TOTAL	VACANT POST DETAILS				TOTAL
		A	B	C	D		A	B	C	D		A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	AYUSH DEPARTMENT															
01	DISTRICT AYUSH OFFICER	01	-	-	-	01	-	-	-	-	-	01	-	-	-	01
02	SENIOR MEDICAL OFFICER	04	-	-	-	04	03	-	-	-	03	01	-	-	-	01
03	MEDICAL OFFICER GRADE-1	25	-	-	-	25	11	-	-	-	11	14	-	-	-	14
04	ADMINISTRATIVE OFFICER	-	01	-	-	01	-	-	-	-	-	-	01	-	-	01
05	OFFICE SUPERINTENDENT	-	-	01	-	01	-	-	01	-	01	-	-	-	-	-
06	PHARMACIST	-	-	16	-	16	-	-	02	-	02	-	-	14	-	14
07	STAFF NURSE	-	-	06	-	06	-	-	04	-	04	-	-	02	-	02
08	ANM	-	-	09	-	09	-	-	03	-	03	-	-	06	-	06
09	FDA	-	-	04	-	04	-	-	01	-	01	-	-	03	-	03
10	SDA	-	-	02	-	02	-	-	-	-	-	-	-	02	-	02
11	GROUP D	-	-	-	38	38	-	-	-	21	21	-	-	-	17	17
	TOTAL	30	01	38	38	107	14	-	11	21	46	16	01	27	17	61

**DISTRICT AYUSH OFFICER
RAICHUR**

Zilla Panchayat, Raichur
Panchayat Raja Engineering Division, Raichur

Annual Administration Report for the year 2020-21

Brief Introduction: - The Panchayati Raj Engineering Division is a temporary division and five sub divisions are functioning under this division. They are 1) Raichur, 2) Manavi, 3) Devadarga, 4) Lingasuguru and 5) Sindhunoor Talukas. From 01.01.2000 the mechanical sub division, Raichur was merged into this division. This mechanical section has been revised from 01.09.2008. And Planning Division, Raichur division the project is merged into the project sub-section. This report does not contain information on water supply schemes as they have been started separately from the Rural Water Supply and Sanitation Division and Sub-divisions with regard to rural water supply schemes as of 01.09.2014.

All comprehensive rural development works under the District Panchayat, namely Rural Road, Bridge Construction and Maintenance, Minor Irrigation Works, Rural Primary School Buildings etc. will be covered by the Hyderabad Regional Development Board. And Works under the Regional Development Plan grants of Lok Sabha members and local legislators will be undertaken on the orders of the Government. A brief note on the progress of the following works is given in the year 2020-21.

**Executive Engineers,
P.R.E Division, Raichur.**

ROAD AND BRIDGES

The following works have been carried out under the Road and Bridges Program for the year 2020-21

1. 2020-21 Chief Minister of Rural Road Development Scheme (CMGSY):

Under the scheme 09 ongoing and 100 new works will be taken up and 107 works are completed. Under this scheme Rs. 349.01 lakhs has been allocated and Rs. 139.61 lakh was released only till the end of March -2021. Rs.139.61 lakhs expenditure increased.

2. Zilla Panchayath Development Grant (Statutory) for the year 2020-21: -

A total of 45 works have been taken under the scheme and 45 works have been completed. Under this scheme Rs. 130.43 lakhs grants have been released and Rs. 128.74 lakhs of grant expenditure increased.

3. Grama Vikas Yojana : -

This division has been entrusted with the task of implementing the works under the Village Development Plan 2015-16. A total of 28 villages have been selected under the scheme. Rs. 2250.00 Lakhs have been allocated as 375.00 Lakhs. Tenders for completing and implementing 28 projects in the approved villages have been assigned to the traders. Complete 28 till the end of March 2021, Rs. 1861.04 lakhs of which Rs. 1864.10 lakhs has been incurred.

4. Chief Minister Grama Vikas Yojana: -

This division has been entrusted with the implementation of the works under the Chief Minister's Grama Niladhari Program for the year 2017-18. A total of 29 villages have been selected under the scheme. Rs. 2900.00 Lakhs have been allocated as 375.00 Lakhs. Tenders for completing and implementing 28 projects in the approved villages have been assigned to the traders. 07 completed till March 2021, Rs. 1535.89 lakhs is granted , of which Rs. 1193.12 lakhs are used.

Works of Kalyana Karnataka Development Board

1. **2013-14:** 02 works have been taken under this project and 02 works have been completed. Under this scheme Rs. 3.27 Lakhs grant was released and up to the end of March-2017 Rs. 3.21 lakhs has been incurred.
2. **2014-15:** Rs. 50 works have been taken for 1536.19 lakhs and 50 works have been completed. Under this scheme Rs. 1082.55 lakhs grants have been released till the end of March -2021. 1082.55 lakhs has been spent and the remaining 1 is in progress.
3. **2015-16:** Under this scheme Rs. 39 works have been taken for 2032.80 lakh and 39 works have been completed. Under this scheme Rs. 1627.53 lakhs grants have been released till the end of March -2021. 1627.53 lakhs has been incurred.
4. **2016-17:** Under this scheme Rs. 5854.71 lakh and 281 works have been completed and 281 works have been completed. 5037.62 lakhs grant release. Until the end of March -21, Rs. 5037.62 lakhs has been incurred. 281 completed on the line.
5. **2017-18:** Under this scheme Rs. 6681.77 lakhs of which 360 works have been taken up and 359 have been completed under the scheme. 5417.24 lakhs grant release. Until the end of March -21, Rs. 5417.24 lakhs has been incurred and the remaining 1 works are in progress.
6. **2018-19:** Under this scheme Rs. 175 works have been taken for Rs 4094.56 lakh and 163 works have been completed under the scheme. 2785.91 lakhs grant release. Until the end of March -21, Rs. 2785.91 lakhs and 11 works are in progress.
7. **2019-20:** Under this scheme Rs. 154 works have been taken for Rs 4450.79 lakh and 94 works have been completed under the scheme. 2136.83 lakhs grant release. Until the end of March -21, Rs. 2136.83 lakhs and 58 works are in progress.
8. **2020-21:** Under this scheme . A total of 26 works have been taken for 909.82 lakhs, while an amount of 23 per cent of the assessed papers have been sanctioned and are under tender. The grant will not be released in 2020-21. Steps will be taken to implement and complete the works soon.

**Executive Engineers,
P.R.E Division, Raichur.**

Zilla Panchayat, Raichur
Panchayat Raja Engineering Division, Raichur

Rajaswa on receipt of payment in 2020-21

Sl. No	The name of the section	Rajaswa on receipt			
		2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6
1.	Panchayat Raj Engineer section Raichur	NIL	NIL	NIL	NIL

Annexure

Progress Report for the year 2020-21

Sl. No	Project Name and Calculation	2020-21	
		Target	Reached
1.	3054 Chief Minister's Rural Road Development Programme	109	107

**Executive Engineers,
P.R.E Division, Raichur .**

Program and Progress Report for the year 2020-21

Sl. No	Calculation	Road / Bridge		Buildings		Total		Note
		Grant	Cost	Grant	Cost	Grant	Cost	
1.	2515-00-101-0-31-101 Zilla Panchayath Development Grant	-	-	130.43	128.74	130.43	128.74	
2.	4202-01-203-07-436 Nabarda Juniors College Building	-	-	31.53	-	31.53	-	
3.	3054-80-196-1-02 Chief Minister Rural Roads Development Programme	139.61	139.61	-	-	139.61	139.61	
4.	5054-04-800-3-03-432 Nabarda Road and Bridge	600.64	546.62	-	-	600.64	546.62	
	Grand Total	740.25	686.23	161.96	128.74	902.21	814.97	

**Executive Engineers,
P.R.E Division, Raichur.**

Program and Progress Report for the year 2020-21

Sl. No	Project Name and Calculation	Target	Reached
1.	2059 Non-public works	63.70	63.70
2.	2702 Non-minor irrigation programme	37.46	37.28
	Grand Total	101.16	100.98

The progress of the Raichur Panchayath Raj Engineering Division is realistic achievements

Sl. No	Project Name	Achievements							
		2016-17		2017-18		2018-19		2019-20	
		Target	Achivement	Target	Achivement	Target	Achivement	Target	Achivement
1.	2	3	4	5	6	7	8	9	10
1.	3054 Chief Minister Rural Road Development Programme	360.00	359.70	420.00	376.51	500.00	451.17	500.00	461.52
2.	2515 Zilla Panchayath Development Grant	400.00	395.91	400.00	385.02	463.69	61.73	130.43	128.74

**Executive Engineers,
P.R.E Division, Raichur.**

Zilla Panchayat, Raichur
Panchayat Raj Engineering Division, Raichur

Annexure-5
ROADS

YEAR	Newly started K.M	A mixture of jalli stone and cement	Damper -ization	jalli stone water way and brick stone bed way	By the other way around	Total Column (3) to (6)	A mixture of jalli stone and cement	Damper -ization	Jalli stone water way and brick stone bed way	By the other way around	A mixture of jalli stone and cement	Damper -ization	Jalli stone water way and brick stone bed way	By the other way around	Total operating cost (column 12 to 15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2020-21	-	700.06	40.36	-	5045.57	5745.63	1288.03	432.97	-	-	-	-	-	-	1721.00

Executive Engineers,
P.R.E Division, Raichur.

Zilla Panchayat, Raichur
Panchayat Raj Engineering Division, Raichur

Annexure-6
Bridges , Canals and Morris

2020-21

YEAR	Expenditure incurred on construction			Source of Fund is the cost		
	Bridges and Footpath	Footsteps	Total	From Donations	Government Grant	Management Loans
1	2	3	4	5	6	7
2020-21	-	-	-	-	From govt.	-

Annexure-7
Houses & Buildings

2020-21

YEAR	NUMBER	Received Fee		Shares
		Amount (Rs)	Number	Received Fee (in Rs)
1	2	3	4	5
Does not fall within the scope of this section.				

Executive Engineers,
P.R.E Division, Raichur .

Annual Report of Tribal Welfare Department Raichur District for the Year 2020-21

Sl. No.	Schemes	Head of Account	Annual Allocation	Released amount	Total Expenditure	Remarks
	Zilla Panchayath Schemes					
1	Scholarship to ST Students	2225-00-102-0-31	302.50	302.50	302.50	
2	Maintenance of ST Hostels	2225-00-102-0-33	451.96	444.36	421.50	
3	Morarji Desai Residential Schools	2225-00-102-0-35	87.68	87.68	76.19	
4	Hostels, Scholarship & Financial Asst.	2225-00-102-0-38	765.11	765.11	740.06	
5	Excutive Establishment	2225-00-102-0-46	137.11	171.67	171.67	
	Total		1744.36	1771.32	1711.92	
	Taluka Panchayath Schemes					
1	Premetric Scholarship	2225-00-102-0-68	600.00	600.00	600.00	
2	Infrastructures to ST Colonies	2225-00-102-0-69	6.00	6.00	5.98	
3	Financial Assistance to ST Families	2225-00-102-0-70	10.00	10.00	10.00	
4	Extra Boarding & Loading charges	2225-00-102-0-71	339.35	339.35	205.94	
5	Maintenance of Hostel Buildings	2225-00-102-0-77	10.00	10.00	9.97	
6	Post Metric Scholarship	2225-00-102-0-07	661.00	335.22	335.22	
7	Premetric Scholarship to ST Students (9th & 10th)	2225-00-102-0-09	155.00	72.95	72.95	
	Total		1781.35	1373.52	1240.06	
	ZP + TP Total		3525.71	3144.84	2951.98	

Sd/-
Dist. Tribal Welfare Officer
Raichur .

Zilla Panchayat , Raichur

Department of Sericulture Raichur

Annual Report for the Year 2020-21

NOTE

General Information :-

Raichur district has a good chance of cultivating silkworm and silkworm farming during the summer months of the year. In the area of irrigated agriculture, except in the irrigation area of the district, silk farming has a greater potential for farmers' economic upliftment than other commercial crops. Raichur district is composed of three types of land (**Black soil, Red soil, and Black Mixed Red**) These soils are well suited for carrying out silk farming. Raichur district was established in the 1970s under the Integrated Silk Development Program. The silk growers in the tube irrigation area are silk cultivators and are very successful. In the 80s and 90s, Lingasuguru, Devadurga and Raichur taluks were successfully continued. Technical Service Centers and DPAAP started under "Karnataka Silk Scheme" The secondary sow chicks are reared and distributed in Government silk farms initiated under the scheme. Also, fresh saffron saplings are produced and distributed to farmers at the rate set by the department. Thereby providing technical information to silk growers, they have become successful silk growers. Nowadays farmers are equipped with high technology and high yield in silk kiln production to avoid the unnecessary cost and low yields of the former due to the adoption of new technology. Provide proper technical guidance to silk growers in the department and provide them with high yielding blackberry varieties and **C.S.R.** Continuous efforts are being made to make a profitable profit from high yielding silk varieties such as silk cultivation and to cultivate farmers with technical information.

A total of 620 families in 132 villages were involved in silk farming in Raichur district by 2020-21, out of which 620 families comprising 70 minorities of 97 Scheduled Castes and 63 minorities were involved in silk farming. Raichur district has set a target of planting 150.00 hectares for the year 2020-21 and 86.90 hectares. Under the guidance of the department, silk farmers are growing 3-4 crops annually for 5 crops by adopting various technologies for silk farmers. A total of 365875 eggs were laid for the 570000 egg sacking given to the district. And against the production target of 370.50 metric tonnes of silk nest, 245.635 metric tonnes (66.3%) is achieved. And the production of 38.00 tonnes of raw silk is 66.7% of the achievement of 57.00 metric tonnes of raw silk. This highlights the fact that farmers are experts in technology.

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

Details of various institutions of silk department in Raichur district for the year 2020-21.

Sl. No.	Agencies	Raichur	Manvi	Sindhanoor	Lingasugure	Devadurga	Total
1	Office of the Deputy Director of Silk (ZP)	1	-	-	-	-	1
2	Assistant Director of Silk (State)	-	1	-	1	-	2
3	Technical Service Centers	-	1	1	1	1	4
4	Silk farms Sector	-	-	-	2	-	2
5	The silk nest market	-	-	-	1	-	1
6	Silk circles	2	3	2	8	2	17
	Total	3	5	3	13	3	27

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

Determination of posts of Officers and Staff sanctioned in the Department of Silk, Raichur District, 2020-21.

Sl. No.	Sanctioned posts	Raichur	Manvi	Sindhanoor	Lingasugure	Devadurga	Total	Note
1	Deputy Director of Silk (GP)	1	-	-	-	-	1	
	Deputy Director of Silk (State)	-	-	-	-	-	-	
2	Assistant Director of Silk (GP)	-	-	-	-	-	-	
	Assistant Director of Silk (State)	-	1	-	1	-	2	
3	Silk Extension Officers (GP)	-	-	-	1	-	1	
	Silk Extension Officers (State)	-	-	-	-	1	1	
4	Superintendent (GP)	1	-	-	-	-	1	
	Superintendent (State)	-	-	-	-	-	-	
5	Silk Exectors (GP)	-	2	4	5	-	11	
	Silk Exectors (State)	-	-	-	-	4	4	
6	First Class Assistants (GPs)	2	-	-	-	-	2	
	First Class Assistants (State)	-	-	-	-	-	-	
7	Silk Exhibitors (GP)	-	4	2	4	1	11	
	Silk Exhibitors (State)	-	-	-	1	-	1	
8	Second Class Assistants (GPs)	2	-	-	-	-	2	
	Second Class Assistants (State)	-	-	-	-	-	-	
9	Motorists (GPs)	1	-	1	1	-	3	
	Motorists (State)	-	-	-	-	-	-	
10	Silk Promoters (GP)	-	-	-	1	-	1	
	Silk Promoters (State)	-	-	-	-	-	-	
11	Javanese (G.P.)	2	1	1	1	-	5	
	Javanese (State)	-	-	-	-	-	-	
12	Identified Personnel (GP)	1	1	-	15	-	17	
	Distinguished Staff (State)	-	-	-	-	1	1	
13	Daily Employees (GPs)	1	2	-	4	-	7	
	Daily Employees (State)	-	-	-	-	-	-	
	Total	11	11	08	34	07	71	

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

2020-21 PROGRESS REPORT

Si.No.	Programme	Annual Target	Progress
1)	New Mulbary Plantation (in Hectare)	150.00	86.90
2)	Bivoltine cocoon production (M.Ton)	370.50	245.635
3)	Raw Silk Production	57.00	38.00

2020-21 Zilla Panchayath Progress Report

Si.No.	Programme	Annual Target		Progress	
		Physical	Finicial	Physical	Finicial
1)	Kissan Mulbary Nursery	5.00 ®PÀê Nursery	5.70	5.00 Nursery	5.70
2)	Incentive of New Mulbary Plantation	150.00	63.89	86.90	63.89

2020-21 State Sector Progress Report

Si.No.	Programme	Release	Progress	Percentage(%)
1)	Seri. Development Programme (GEN)	18.00	18.00	100 %
2)	Seri. Development Programme (SCP)	14.895	14.894	99.9 %
3)	Seri. Development Programme (TSP)	33.30	33.30	100 %
4)	Nutana Katrutva Shakti Yojane	37.24	3.22	99.9 %

2020-21 Central Sector Progress Report

Si.No.	Programme	Release	Progress	Percentage(%)
1)	PMKSY	50.60	50.54	99.9 %
2)	RKVY	5.07	5.07	100 %

**The Deputy Director of Sericulture,
Zilla Panchayat, Raichur .**

2020-21 ADM REPORT OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT , **RAICHUR (March-2021)**

- **ZILLA PANCHAYATH PROGRAMMES:**

1. **Administration and directions(h.o.a:2235-00-101-0-27):** the sum of amount Rs.15.34 lakhs released for district office of the deputy director, women and child department officers and staff salary and other expenditures purpose. Rs.15.33 lakhs expended till March-2021.
2. **DESTITUTE HOME FOR DESTITUTE CHILDRENS: (H.O.A:2211-00-102-0-26):** In Raichur district 01 N.G.O's is implementing Destitute homes for Orphan Childrens. The sum of Rs.7.56 lakhs target for the year 2020-21, total 25 beneficiaries and Rs.7.56 lakhs budget has been released but not utilized.
3. **District ICDS Cell: (H.O.A:2211-00-102-0-02):** Under this scheme paying salary to District ICDS cell Officers and Staff and also maintaing other expenditure. The sum of Rs.31.37 lakhs to be for annual target for the year 2020-21, Rs.71.48 lakhs has been released. And Rs.45.84 lakhs amount has utilized till March-2021.

- **TALUKA PANCHAYATH PROGRAMMES:**

4. **CENTRAL SPONSERED SCHEME FOR INTEGRATED CHILDRENS (H.O.A:2211-0-102-0-22):** Under this scheme Government has given Honorarium to Anganwadi workers and Helpers and salary for Child Development Project officers and office staff and maintaing administration expenditure. For this purpose sum of Rs.6223.05 lakhs to be for annual target, Rs.7873.22 lakhs has been released. Rs.6287.85 lakhs has been utilized till March-2021.

5. **MAINTAINANCE OF ANGANWADI BUILDINGS SCHEME (H.O.A:2211-00-102-0-61):** Under this scheme the sum of Rs.50.00 lakhs was annual target for 2020-21 for this District. Rs.50.00 lakhs amount granted by taluka panchayath action plan for maintaince of Anganwadi buildings. Rs.48.05 lakhs has been utilized till March-2021.

6. **PRE-SCHOOL CHILDRENS FEEDING PROGRAMME (H.O.A:2235-00-101-0-61):** Under this scheme Government has given to Nutrition food for 06 month to 06 year childrens, Pregnant & Lactating Mothers and to improve the under weight childrens weight. And also providing the Milk and Egg to both beneficiaries. The Government expending Rs.8.00 per day per beneficiary for childrens, Rs.21.00 for Pregnant & Lactating Mothers, Anganwadi Workers & Helpers and Rs.9.00 for Adoloscent Girls. Total in the district 207730 Childrens 06 month to 06 years, and 52074 Anganwadi worker/Helpers, Pregnant and Lactating Mothers and 621 under weight childrens are getting the facilities in anganwadi centres in everyday. The sum of Rs.11249.00 lakhs to be for annual target in the year of 2020-21. Rs.15216.27 lakhs grant has been released and Rs.11145.75 lakhs has been utilized till March-2021.

7. **Mathrupoorna - One Full Meal Scheme (Maternal Nutrition)**

Integrated Child Development Scheme (ICDS) is one of the major national flagship programme that is being implemented in the State for the past three decades. Under the Supplementary Nutritious Program, Pregnant and lactating women are provided with nutritious food which provide about 600 calories per day for six days a week. Despite the SNP program the improvement in the Maternal and Child Health indicators of Karnataka has been slow compared to the rest of the south Indian States. Honorable Chief Minister during Independence Day speech addressed about providing nutritious food to pregnant and lactating women. In this scenario, to achieve the goals of DWCD, it was decided to take up focused interventions. One such intervention is to provide one complete Meal to Pregnant and Lactating mothers along with IFA Supplementation, Calcium and deworming followed by counseling.

- To improve the nutrient intake of pregnant women through spot feeding by providing One Full Meal in order to reduce the incidence of low birth babies and undernutrition among women & children.

- Enhance the quality and acceptability of supplementary nutrition by the Pregnant and Lactating women
- Bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of pregnant and lactating women
- Ensure early registration of pregnancy & improve the enrolment of mothers at Anganwadi Centers (AWCs).
- Ensure Pregnant and Lactating women consume 100+ IFA tablets, Calcium tablets, deworming in 2nd trimester and receive health check-ups and immunization.
- Reduce prevalence of anaemia among pregnant women
- Reduce the incidence of IMR, MMR, low birth babies and malnutrition

Under this scheme Govt. will provide the nutrition ready food in anganwadi centres for Pregnant and Lactating mothers. Each beneficiary unit cost is Rs.21.00 per day. For the year 2020-21 we have provided the ready food for 24220 Pregnant mothers and 22631 Lactating mothers.

• **STATE SECTOR PROGRAMMES**

1. **Girls Hostels** : In Raichur District 03 girls hostels are working, Govt. will provide hostel facilities to Rural area girls for their education view. Rs.98.55 lakhs has been released and Rs.23.11 lakhs utilized for total 200 girl students.
2. **SANTHWANA** :- In this Scheme Santhwana centre will give the counselling, Legal advice and also temporary shelter for abused and victim women. In this district 05 Santhwana centres are working for the year 2020-21. We have utilized Rs.30.79 lakhs. To provide counseling and necessary timely help to women who are victims of various atrocities.counseling legal assistance, temporary shelter and financial relief is provided to the victims of rape, sexual harassment, domestic violence and dowryharassment. Santhwana Centre's are being implemented through NGOs funded by the Department.Santhwana Centres are functioning 24*7 with a counselor and 3 social workers to provide assistance to women in distress.Rs.2000 to a maximum of Rs.10000 are provided as financial relief With the consent of district committee to women who are victims of various atrocities
3. **DOMESTIC VOILENCE ACT** :- Act provides for more effective protection of rights of women guaranteed under the Constitution. For effective implementation, the Protection of Women from Domestic Violence Act 2005 Rules, 2006 came into force on the 26th day of October 2006.The Act has been implemented in Karnataka from June-2007.

Protection Officers:- The Deputy Directors of Women and Child Development Department and Child Development Project Officers of Integrated Child Development Projects and exclusive 47 protection officers have been appointed as Protection Officers by the Government.

Legal Assistance:- For effective implementation of the Act, Co-ordination Committees have been formed at State, District and Taluk level. Free Legal Aid Centres have been set up in the office of Child Development Project Officers in all districts in association with Karnataka Legal Services Authority. In these centres, experienced advocates provide legal assistance on every Wednesday and Saturday.

SHELTER AND HOMES: To provide shelter and counselling to women who are victims of domestic violence, Swadhar Centres, Short Stay

Homes and Santhwana Centres are notified as Shelter Homes in the state.

SERVICE PROVIDERS 116 NGOs are notified as Service Providers to provide legal, medical and other aid and to protect the interest of women who are victims of domestic violence

COORDINATION COMMITTEE * State Level Co-ordinate Committee * District Level Co-ordinate Committee
* Taluk Level Co-ordinate Committee

MEDICAL FACILITY: All the Government hospitals in the state notified to give the medical aid to the aggrieved persons.

"Gelathi" Special treatment unit for Women : All services under one roof to women affected by violence.

Objectives

Women are provided necessary help in difficult circumstances. Special Treatment Units are established at all District and 145 taluk Hospitals .

In Bangalore urban districts these units are functioning in Bowring & Lady Curzon hospital, Vani Vilas hospital, Jayanagar general hospital & K.R.Puram hospital.

- counseling, medical aid, police assistance, legal assistance are provided under one roof to women who are victims of various atrocities.
- These units functions 24*7 and also provides services of toll free Women's Helpline 181.
- In these Units medical officers, legal counselors, Police officers, counselors and Social case workers are functioning for provide essential services.

Stairya Yojane : To provide financial aid within stipulated time.

Objective :financial relief of Rs.25000/- is provided to women who are victims of various atrocities within 24 hours of lodging F.I.R.

- maximum of Rs. 2.00 lakhs will be provided for extended medical relief for each case.
- Rs.1.00 lakh will be provided as death relief in case of death of victim due to rape atrocities and acid attack.

Child Marriage Prohibition :- Marriage between a boy below 21 years of age and girl below 18 years of age is considered as Child Marriage. According to NFHS survey 2015-16 when women between 20-24 years were surveyed 23.2% of girls below 18 years are found to be married and when men between 25-29 years were surveyed 10.9% of boys below 21 years are found to be married in Karnataka. Due to illiteracy, poverty, Superstitions, lack of awareness of ill effects child marriages are still going on. Preventing child marriages is very much necessary because it causes physical, mental and social problems.

STREE SHAKTHI :- The program was launched during 2000-01 and it is being implemented throughout the state to empower women and make them self reliant. Stree shakthi Groups are formed to inculcate the savings habit in the members empowering the women economically. About 15 to 20 women members who are from below poverty line families, landless agricultural laborers, SC/ST women join together. Streeshakthi Groups are formed through Anaganwadi workers.

Bhagyalakshmi Scheme : - As per 2001 census, the sex ratio in Karnataka is 964 females to 1000 males. Though this is better than the national average, the current situation is strong argument for according higher value to the life of a girl child. There are several socio economic reasons for the strong preference for a male progeny that is seen to be present in society at large which adversely affects the girl child's access to nutrition, health care and education and her overall development. In order to show the state government's concern for the girl child and change society's attitudes towards her, and promote birth of girl children in below poverty line families, a new welfare scheme called Bhagyalakshmi was launched during the year 2006-07.

The Bhagyalakshmi Scheme was introduced in 2006 as per the government order MaMaE:99:MaMaA:2006 Bangalore Dated 17-10-2006. The beneficiaries will be registered after complete verification and an amount of Rs. 10,000/- is deposited in the name of each eligible beneficiary born upto 31.07.2008 with the financial partner institution. When the girl attains the age of 18 years, the maturity amount together with the accrued interest i.e. an amount of Rs.34,751/- and if the second child in the same family is enrolled under the scheme, an amount of Rs. 40,918/- will be paid to the beneficiary. Interim benefits such as scholarship and insurance will be provided on fulfilling the conditions specified in the scheme.

Meeting medical expenses for severely mal-nourished children

Under this scheme Rs.2000/- is given to each severely malnourished child for meeting medical expenses and for therapeutic food as per doctor's prescription so as to improve the child's health and bring it to normalcy.

Pradhana Mantri Matru Vandan Yojana –PMMVY :

From 2010-11 a new scheme called Indira Gandhi Matritva Sahayog Yojana (IGMSY) is being implemented on a pilot basis in 2 districts of the state , viz Dharwad and Kolar. Pregnant and nursing mothers are given nutrition and health education, health tips and IYCF guidance. AWCs are used as the main platform for implementation of the scheme in the piloted ICDS projects. During 2017-18 the scheme has been extended to all districts of the state and renamed as Pradhana Mantri Matru Vandan Yojana. The scheme is a centrally sponsored with 60:40 assistance from GOI/GOK. The scheme would contribute to better environment by providing cash incentives for improved health and nutrition to pregnant and 0-6 months lactating mothers, thus enable them for breast feeding within one hour of delivery and exclusive breast feeding for six months along with other IYCF practices. Pregnant women would receive Rs. 1,000/- within 6 months of pregnancy, Rs. 2,000/- after six months of child birth and Rs.2,000/- after the child receiving first round of immunisation. An amount of Rs. 5,000/- is paid in 3 instalments through Direct Benefit Transfer to the beneficiary account. The above beneficiaries are also eligible for financial assistance under Janani Suraksha Yojana (NRHM).

**Deputy Director,
Women and Child Development Department,
Raichur.**

SOCIAL FOREST DIVISION, RAICHUR

Administration report for the year 2020 -21

Raichur Social Forest Division in Raichur district limits areas workflow. District Sub Forest conservation officer social forest division is a chift. He has a technical Assistant Raichur District, Manvi, Deodurga, Lingasugur and Sindnur Taluk has Social Forest Area office. Area Offices that the taluks workflowo Social Forest Areas have one Forest Officer is Headed.

In the year 2019-20 the following scheme for a forestation work to be taken.

- 1) **Raṣṭriya gramin Udyog Kaṣṭri Yojan (RGUY):-** This scheme come under total Rs. 689.488 lakhs expenses to be done in this 604.50 hector. 0.982 lakh siblings planted. Next Rainy season for the plantation will be grow 6.766 lakh sibligs to be grown and part 3 years planted trees declared or announced.
- 2) **Social Forest Scheme:-** This Scheme Rs. 244.10 lakh expense to be done in this 267.00 Hectores 0.549 lakhs sibling plated and Last 3 years grown 762.50 Hectors planted trees to be announced.
- 3) **Buildings:-** This scheme Rs. 41.47 lakh amount expenses to be done. In this 03 New building and 02 departments building management work to be handed.

**Sub Forest Conservation Officer,
Social Forest Division, Raichur.**

Department of Agriculture - 2020-21

Raichur district in between Krishna and Tungabhadra rivers. Northeast, Karnataka dry land area 7 taluks. Devodurga, Manvi, Sirwar and Raichur district area in Area 2. Lingsugur, Sindhanur, Maski Taluk in Area 3. District weather summer high centigrade. District usual rain is 621 mm. In the district total Geographical Area 349590 (hectares). In that 297903. (Hectares) seeds sowing area.

Karif season 350640 Hectares target up to Karif season ending 480074 Hectares seeds to be sowed (136.91%) Rabi season 317802 hectares target. Rabi season 223649 Hectares seeds to be sowed (70.37%) In summer 63915 (hectares) target 92115 hectares seed sowed (144.12%).

Schemes

- 1) **Salary of Staff:** A target of Rs.400.11 lakh for the salary of staff and Rs.11.79 lakh for office expenses under the account heading **2435-00-101-0-27** of which Rs.316.803 lakh has been allocated for salaries of staff. 11.638 lakhs has been allocated for office expenses. Under this scheme, agriculture office building repair purpose total Rs.22.00 lakh target Rs.21.781 lakh utilized.
- 2) Office Building Repairs Cost Calculation Title **2435-00-101-0-33 (140)** Under the Scheme, a grant of Rs.22.00 lakhs target Rs.21.781 lakhs utilized
- 3) Under the heading **2402-00-104-0-26**, the target is Rs.12.70 lakh for the salary of the staff and Rs.3.67 lakh for office expenses, of which Rs.12.069 lakh for staff salaries and Rs.3.435 lakh for office expenses.
- 4) Under the heading **2402-00-104-0-27**, a target of Rs.41.00 lakhs for salaries of employees and Rs.3.67 lakhs for office expenses has been allocated. Of this, Rs.33.962 lakh has been allocated for salaries of the staff and Rs.3.609 lakh for office expenses.

**Joint Agriculture Director
Raichur.**

Annual Administration Report of the District Zone Planning Programs for the year 2020-21

under the program of the Department of Social Welfare

Zilla Panchayat Programs

Sl. No	Programs	Head of The Account	Salary / Non-salary	Current year Target	Released amount for current year	Expenditure	Percentage	Remarks
1	ಮೆಟ್ರಿಕ್ ನಂತರದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ವಿದ್ಯಾರ್ಥಿ ವೇತನ Scholarships to Scheduled Caste students	2225-00-101-0-27	ನಿರ್ವಹಣೆ	780.00	780.00	780.00	100.00%	
2	ಮೆ. ನಂತರದ ಪ. ಜಾತಿ ವಿನಿಲಯಗಳ ನಿರ್ವಹಣೆ (Maintenance of post Metric Government Hostels)	2225-00-101-0-29	ವೇತನ/ ನಿರ್ವಹಣೆ	859.91	956.66	956.54	99.99%	
3	ಕಾರ್ಯ ನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (Executive Estb)	2225-00-101-0-30	ವೇತನ/ ನಿರ್ವಹಣೆ	333.78	319.44	319.44	100%	96.75 lakhs will be the release of additional grant for salary.
4	ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನಿವಾಸಿ ಶಾಲೆಗಳು (Residential Schools for SCs)	2225-00-101-0-32	ವೇತನ/ ನಿರ್ವಹಣೆ	249.33	222.17	222.15	99.99%	
5	ಕಾಲೇಜು ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಮರಸ್ಕಾರ, ಇತರೆ ರಿಯಾಯಿತಿಗಳಿಗೆ ಸಹಾಯ ಶ್ರೇಷ್ಠತೆ ಪಡೆದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯಧನಪರಿಹಾರ Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students Financial Assistance/Relief 100%	2225-00-101-0-32	ನಿರ್ವಹಣೆ	859.91	956.66	956.54	99.99%	
6	ಖಾಸಗಿ ವಿನಿಲಯಗಳಿಗೆ ಸಹಾಯಧನ 103-ಸಹಾಯಾನುದಾನ-ಸಾಮಾನ್ಯ (Grants-in-Aid -General)	2225-00-101-0-42	ನಿರ್ವಹಣೆ	6.00	6.00	0.00	0.00%	There is no opening of private dormitories as there is Covid-19
Zilla Panchayat Total Amount		Total		2757.27	2811.52	2754.38	97.97%	

Annual Administration Report of the District Zone Planning Programs for the year 2020-21

under the program of the Department of Social Welfare

Taluk Panchayat Programs

Si. No	Programs	Head of The Account	Salary / Non-salary	Current year Target	Released amount for current year	Expenditure	Percentage	Remarks
1	ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ವಿದ್ಯಾರ್ಥಿ ನಿವೇಶನ Maintenance of Pre-Metric Hostels	2225-00-101-61	ವೇತನ/ ನಿರ್ವಹಣೆ	1421.75	1229.38	1229.38	100.00%	
2	ಹೆಚ್ಚಿನ ಉಚಿತ ಮತ್ತು ವಸತಿ ವೆಚ್ಚಗಳ ಸಹಾಯ Payment of Extra Boarding & Lodging Charges	2225-00-101-0-65	ನಿರ್ವಹಣೆ	392.34	251.91	251.91	100.00%	
3	ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ಪ್ರ.ಜಾ.ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ವಿ.ವೇತನ (Pre-Metric Scholarship to Sc Students)	2225-00-101-0-68	ನಿರ್ವಹಣೆ	600.00	600.00	600.00	100.00%	
4	ಪರಿಶಿಷ್ಟ ಜಾತಿ ಕಾನೂನು ಪದವಿಧರರಿಗೆ ಪ್ರೋತ್ಸಾಹ Incentive to SC Law Graduates	2225-00-101-0-80	ನಿರ್ವಹಣೆ	17.18	17.18	17.18	100.00%	
	Taluk Panchayat Total Amount		ಒಟ್ಟು	2431.21	2098.41	2098.41	100.00%	
	Taluk & Zilla Panchayat Total Amount	ಸಮಗ್ರ ಒಟ್ಟು	ಒಟ್ಟು	5188.48	4909.93	4852.79	98.84%	

Assistant Director, Kannada and Culture Department, Raichur
Annual Administration Report for the year 2020-21 of District Zonal Planning Programmes

Zilla Panchayath Programs

Sl. No	Programmes	Current Year Target	Achievement		Estimated Budget	Implement Agency	Remarks
			Target	Achievement			
1	Construction of open-air exhibition halls 2205-00-101-0-26	7.67	2	2	4.00	CASHU-TEC NIRMITI	1) Construction of open-air rangamaadira for government senior primary school in Udamagal Khanapur village 2) Construction of open-air rangamaadira for government senior primary school in Gadhara village

Assistant Director
Department of Kannada and Culture,
Raichur

Department of Co-operative, Raichur, Administration Report for the year 2020-21

Sl. No	PROGRAMMES	Units	Annual Target		Currently in Mahe			Percentage	
					Target		Achiment		
			Target	Expenditure	Target	Expenditure	Target	Expenditure	Expenditure
1.	Loan assistance to different class co-operative societies SCDC Project 2425-00-101-0-28		5.00	10	5.00	10	5.00	10	100%
2.	Share Capital Assistance for Different Categories of Co-operative Societies 4425-00-101-0-26		5.00	10	5.00	10	5.00	10	100%
3.	Share Capital for Other Co-operative Societies 4425-00-101-0-29		5.00	10	5.00	10	5.00	10	100%
		Total	15.00	30	15.00	30	15.00	30	100%

Department of Co-operative, Raichur, Administration Report for the year 2020-21

Sl. No	PROGRAMMES	Annual Target		REMARKS
		Target	Expenditure	
1	Bankiag Counter and Iron Tijori for Various Class Co-operative Societies 2425-00-101-0-28	5.00	10	PACS of Loan to Is Being Provided To Implement The Assistance SCDC Project. This financial assistance Funds in various primary agricultural wealth co-operativesocieties. A subsidy of Rs.5.00 lakhs will be given to each Co-operative Society for the implementation of the scheme, Bankiag Counter and Cash Counter.
2	Different Categories of Co-operative Societies Share Capital Assistance 4425-00-101-0-26	5.00	10	Most of the co-operativesocieties in the district are weak and co-operative societies Financial subsidy to increase debt lifting capacity Given. Most of the co-operativesocieties in the district are weak.In order to increase the debt raising capacity of co-operative societies, 10 co-operative societies will be given share capital of Rs.5.00 lakhs at Rs.0.50 lakh each.
3	Share Capital for Other Co-operative Societies 4425-00-101-0-29	5.00	10	Economic situation of co-operative societies functioning in the district Share will be given to improve and increase debt lifting capacity. There are 1242 co-operative societies functioning in the district out of which 10 co-operative societies have been given Rs.5.00 lakh share capital will be given at 0.50 lakhs.
	TOTAL	15.00	30	

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.		ನಮೂನೆ 14		ಜಿಲ್ಲಾ ಪಂಚಾಯತ, ರಾಯಚೂರು.	
2020-21ನೇ ವರ್ಷದ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಲಾದ ವಿವರ. ತಾಲೂಕಿನ 30 ಗ್ರಾ.ಪಂಚಾಯತಗಳ ವಾರ್ಷಿಕ ಅಡಿಲಿತ ವರದಿ ಕ್ರೋಢೀಕೃತ					
ಫೋರ್ ಮ್ ರೆ					
	ಸಾಮಾನ್ಯ (ಜಿಲ್ಲಾ ಪಂಚಾಯತಿ) ಕಂದಾಯ.	ಸರ್ಕಾರದಿಂದ ಪಡೆಯಲಾದ ಅನುದಾನ.	ಅಸಾಮಾನ್ಯ ಸಾಲ ಮತ್ತು ರದ್ದು ಮಾಡಿದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ.	ಒಟ್ಟು	
ಪ್ರಾರಂಭಿಕ ತುಲ್ಯ 1-4-2020	0	261969552	0	261969552	
2020-21ನೇ ವರ್ಷದಲ್ಲಿ ಸ್ವೀಕೃತವಾದದ್ದು.	0	718121730	0	718121730	
ಒಟ್ಟು	0	980091282	0	980091282	
				0	
2020-21ನೇ ವರ್ಷದಲ್ಲಿ ವೆಚ್ಚವಾದದ್ದು.	0	701174442	0	701174442	
ಮುಕ್ತಾಯಗೊಳಿಸಲಾದ ಬಾಕಿ.31-3-2021	0	278916840	0	278916840	

ವರದಿ ಮಾಡಲಾದ ವರ್ಷ. 2020-21.

ಹಿಂದಿನ ವರ್ಷ. 2019-20

Final
ಸಹಾಯಕ ಲೆಕ್ಕಾಧಿಕಾರಿ,

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.

Shashank

ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು,

ತಾಲೂಕಾ ಪಂಚಾಯತ, ಲಿಂಗಸೂಗೂರು.

ಹಾಲಾಣಿ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ: ಲಿಂಗನೂರು																			
2020-21ನೇ ಸಾಲಿನ ಪಾವತಿಗಳ ಆದಾಯ ವರದಿ																			
ಖರ್ಚಿನ ವಿವರ.																			
ಕ್ರ. ಸಂ.	ಗ್ರಾ.ಪಂ. ಹೆಸರು	ಅಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ	ಸಹಾಯಕ ಉಪಾಧ್ಯಕ್ಷರ ನೇಮಕ ದಿನ				
30	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
1	ಅರಸೀಕೆರೆ	36000	24000	20400	0	800000	1320000	20177	0	0	1144019	2693806	0	0	13971418	0	57000	20270420	626399
2	ಅರಸೀಕೆರೆ	36000	24000	12000	12369	800000	1200000	413	0	180386	2565777	1388190	0	0	12072058	0	714500	19113693	21058825
3	ಅರಸೀಕೆರೆ	36000	24000	26400	13598	1040000	1560000	10350	0	402427	1992007	3223500	0	0	22076084	0	1365352	32007318	12852119
4	ಅರಸೀಕೆರೆ	36000	24000	16800	12369	800000	1200000	649	0	292239	1097828	2695785	0	0	7252609	826	801000	14381305	13763215
5	ಅರಸೀಕೆರೆ	36000	24000	14400	10256	880000	1320000	29429	0	243369	1608020	1840861	0	0	19076808	70	1311592	26524475	10742886
6	ಅರಸೀಕೆರೆ	36000	24000	22800	9685	960000	1440000	0	0	481960	1075700	3817679	0	0	19441790	0	462118	27976932	51171643
7	ಅರಸೀಕೆರೆ	36000	24000	14400	7985	880000	1320000	94	0	237885	873787	2387127	0	0	10599777	0	687000	17197655	7910444
8	ಅರಸೀಕೆರೆ	36000	24000	21600	8695	800000	1200000	6354	0	344995	1806543	1560000	0	0	24363882	0	1110071	31476540	6805580
9	ಅರಸೀಕೆರೆ	36000	24000	24000	7895	960000	1440000	41750	0	195712	1049059	2937462	0	0	27487398	0	660000	35079276	1698027
10	ಅರಸೀಕೆರೆ	36000	24000	26400	9632	1040000	1560000	71	0	168195	806500	3848062	0	0	22075587	0	240000	30072047	17585193
11	ಅರಸೀಕೆರೆ	36000	24000	25200	12598	960000	1440000	26824	0	174176	194480	3159628	0	0	10411532	71	1276318	17967627	8334905
12	ಅರಸೀಕೆರೆ	36000	24000	39600	13698	1280000	1920000	141	0	885908	228499	4111578	0	0	22746789	0	0	30074465	14016109
13	ಅರಸೀಕೆರೆ	36000	24000	19200	12458	800000	1200000	19474	0	153010	2406175	2484559	0	0	8953095	0	462000	16519286	4153915
14	ಅರಸೀಕೆರೆ	36000	24000	18000	12698	800000	1200000	36500	0	115001	1941461	2858531	0	0	8953095	0	816354	9462144	3423885
15	ಅರಸೀಕೆರೆ	36000	24000	13200	15489	800000	1200000	45731	0	171452	904828	2760733	0	0	2549171	0	345000	11600895	8451376
16	ಅರಸೀಕೆರೆ	36000	24000	26400	15987	1040000	1560000	496	0	786772	1229490	103132	0	0	6196018	0	360000	26303051	7693058
17	ಅರಸೀಕೆರೆ	36000	24000	22800	15897	800000	1200000	18660	0	207225	2734948	2097333	0	0	18780988	0	840000	29832429	3281082
18	ಅರಸೀಕೆರೆ	36000	24000	25200	11205	960000	1320000	1220	0	359573	2332959	1935509	0	0	21759963	0	336882	27429614	14888179
19	ಅರಸೀಕೆರೆ	36000	24000	27600	12597	1000000	1500000	33159	0	230319	4886202	0	0	0	19094455	0	696909	23548020	15393050
20	ಅರಸೀಕೆರೆ	36000	24000	10800	11024	920000	1380000	419562	0	728154	458738	1402179	0	0	17367426	0	687000	13872448	1345829
21	ಅರಸೀಕೆರೆ	36000	24000	13200	9684	880000	1320000	0	0	311670	504269	1780559	0	0	8187266	0	3264156	36763739	165806
22	ಅರಸೀಕೆರೆ	36000	24000	26400	5698	460000	1440000	669443	0	614569	1045345	4263337	0	0	24677191	0	779450	18473739	22056921
23	ಅರಸೀಕೆರೆ	36000	24000	18000	7896	800000	1200000	17718	0	332284	4649873	1873776	0	0	8572742	0	825000	32820564	5573063
24	ಅರಸೀಕೆರೆ	36000	24000	20400	4897	1040000	1560000	30142	0	193405	1314861	2840613	0	0	24747504	142	192000	17077720	4535748
25	ಅರಸೀಕೆರೆ	36000	24000	14400	15987	800000	1200000	24141	0	412942	2037471	1732955	0	0	10418082	142	432000	18854693	13994983
26	ಅರಸೀಕೆರೆ	36000	24000	16800	12059	880000	1320000	3350	0	306935	962706	1893364	0	0	12816279	0	893000	28277518	1953077
27	ಅರಸೀಕೆರೆ	36000	24000	12000	9688	400000	600000	1078	0	260819	765159	0	0	0	25167774	0	738000	16403932	1634591
28	ಅರಸೀಕೆರೆ	36000	24000	14400	9663	400000	600000	0	0	240910	3042612	1935562	0	0	9233185	0	673836	20721735	2617461
29	ಅರಸೀಕೆರೆ	36000	24000	14400	5987	400000	600000	9071	0	261124	1256393	1802152	0	0	15509172	0	168000	15357452	73180
30	ಅರಸೀಕೆರೆ	36000	24000	14400	16987	400000	600000	212	0	173888	2015542	1912715	0	0	9866108	0	1392	23492538	278916840
31	ಅರಸೀಕೆರೆ	1080000	720000	5916000	324681	24780000	37920000	1466209	0	9467304	48931251	67340687	0	0	479725896	1392	23492538	701174442	

TALUK PANCHAYAT, MASKI.

CONSOLIDATED ADMINISTRATION REPORT OF MUSKY TALUK PANCHAYAT PLANS 2020-21.

Sl. NO	ACCEPTANCE								COSTS						
	NAME OF TALUK PANCH -AYAT	NAME OF THE PROJECT	INITIAL FEE	ORIGINAL CAPITAL RECEIPT	REVENUE CODE	OTHER ACKNOWLEDGMENT	THE INTEREST OF THE BANK	TOTAL RECEIPT	HONOR OF ELECTED MEMBERS	THE COST OF MEETINGS	SEDIL -WARA	STAFF SALARY	COST OF WORKS (ALL PROJE CTS)	TOTAL COST	ARREARS OF TERMIN -ATION
1	TALUK PANCH	15TH FINANCE	0	10592172	0	0	152291	10744463	0	0	0	0	8907558	8907558	1836905
2	-AYAT MASKI	S.B.M	0	1062280	0	4500	0	1066780	0	0	0	0	182297	182297	884483
	TOTAL		0	11654452	0	4500	152291	11811243	0	0	0	0	9089855	9089855	2721388

**Executive Officers,
Taluk Panchayat Maski.**

ತಾಲೂಕು ಪಂಚಾಯತ, ಮಸ್ಕಿ.

ಮಸ್ಕಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಯೋಜನೆಗಳ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ.

	ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು								
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭಿಕ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತಿ	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸ್ಥಳೀಕೃತಿ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವದನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾದಿ ಲ್ಕಾರು	ಕೂಲಿ (MGNREGA)	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳು)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ				
1	ಅಮೀನಗಡ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	11767528	0	0	0	11767528	0	0	0	8481070	3286458	11767528	0				
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	255000	0	0	0	0	255000	0	0	0	0	255000	255000	0			
		13ನೇ ಹೆಣಕಾಸು	7903	0	0	0	0	307	8210	0	0	0	0	0	0	8210			
		14ನೇ ಹೆಣಕಾಸು	2272486	0	0	0	0	21368	2293854	0	0	0	0	2224686	2224686	69168			
		15ನೇ ಹೆಣಕಾಸು	0	3301018	0	0	0	52860	3353878	0	0	0	0	1612441	1612441	1741437			
	ಕುಡಿಯುವ ನೀರು	33747	7816	0	0	0	0	41563	0	0	0	0	7080	7080	34483				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	880	0	0	0	3047	3927	0	0	0	0	0	0	3927				
				ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು					
2	ಹಿರೇದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	38051944	0	0	0	38051944	0	0	0	12874267	25177677	38051944	0	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	30000	0	0	0	0	30000	0	0	0	0	30000	30000	0	0		
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		14ನೇ ಹೆಣಕಾಸು	814776	0	0	0	0	9239	824015	0	0	0	0	767299	767299	56716	56716		
		15ನೇ ಹೆಣಕಾಸು	0	2950602	0	56716	28003	3035321	0	0	0	0	0	2059806	2059806	975515	975515		
	ಕುಡಿಯುವ ನೀರು	8183	0	0	0	0	157	8340	0	0	0	0	8108	8108	232	232			
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				ಸ್ಥಳೀಕೃತಿ										ವೆಚ್ಚಗಳು					
3	ತೋರಣದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	23230730	0	0	0	23230730	0	0	0	17512522	5718208	23230730	0	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	129000	0	0	0	0	129000	0	0	0	0	129000	129000	0	0		
		13ನೇ ಹೆಣಕಾಸು	8127	0	0	0	0	254	8381	0	0	0	0	779	779	7602	7602		
		14ನೇ ಹೆಣಕಾಸು	1525659	0	0	0	0	20605	1546264	0	0	0	0	1217860	1217860	328404	328404		
		15ನೇ ಹೆಣಕಾಸು	0	3123986	0	0	0	36878	3160864	0	0	0	0	1991255	1991255	1169609	1169609		
	ಕುಡಿಯುವ ನೀರು	1840	17586	0	0	0	57	19483	0	0	0	0	401	401	19082	19082			
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	5976	5976	0	0	0	0	118	118	5858	5858			

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು					
4	ವಟಗಲ್	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25712358	0	0	0	0	0	25712358	0	0	21099850	4612508	25712358	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	12000	0	0	0	0	0	12000	0	0	0	12000	12000	0
		13ನೇ ಹಬ್ಬಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬ್ಬಾಸು	2338517	0	0	0	0	0	0	2338517	0	0	0	1946922	1946922	391595
		15ನೇ ಹಬ್ಬಾಸು	0	3424631	0	54651	58942	0	0	3538224	0	0	0	2022128	2022128	1516096
		ಕುಡಿಯುವ ನೀರು	12949	0	0	0	345	0	0	13294	0	0	0	5018	5018	8276
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	ಹಾಲಾಪುರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25625031	0	0	0	0	0	25625031	0	0	16328568	9296463	25625031	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬ್ಬಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬ್ಬಾಸು	8784919	0	0	67996	76032	8928947	0	0	0	0	0	6109608	6109608	2819339
		15ನೇ ಹಬ್ಬಾಸು	0	5689759	0	0	137342	5827101	0	0	0	0	0	2858552	2858552	2968549
		ಕುಡಿಯುವ ನೀರು	2943	31264	0	0	91	34298	0	0	0	0	0	684	684	33614
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1710609	0	0	13000	14415	1738024	0	0	0	0	0	1710000	1710000	28024
6	ಮಲ್ಲದಗುಡ್ಡ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	21156000	0	0	0	0	0	21156000	0	0	17404000	3752000	21156000	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	432000	0	0	0	0	0	432000	0	0	0	432000	432000	0
		13ನೇ ಹಬ್ಬಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬ್ಬಾಸು	5522313	0	0	0	93111	5615424	0	0	0	0	0	2223778	2223778	3391646
		15ನೇ ಹಬ್ಬಾಸು	0	3410947	0	0	73467	3484414	0	0	0	0	0	2162273	2162273	1322141
		ಕುಡಿಯುವ ನೀರು	2151	0	0	0	66	2217	0	0	0	0	0	0	0	2217
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	ಪಾಮನಕಲ್ಲೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25726044	0	0	0	0	0	25726044	0	0	21010367	4715677	25726044	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	687000	0	0	0	0	0	687000	0	0	0	687000	687000	0
		13ನೇ ಹಬ್ಬಾಸು	614	0	0	68700	0	69314	0	0	0	0	0	69210	69210	104
		14ನೇ ಹಬ್ಬಾಸು	3515398	0	0	0	31576	3546974	0	0	0	0	0	1255845	1255845	2291129
		15ನೇ ಹಬ್ಬಾಸು	0	5547640	0	0	109437	5657077	0	0	0	0	0	2611267	2611267	3045810
		ಕುಡಿಯುವ ನೀರು	1805	0	0	0	0	1805	0	0	0	0	0	425	425	1380
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
8	ತಲೇಖಾನ್	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	29398493	0	0	0	0	0	29398493	0	0	0	0	0	29398493	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	177000	0	0	0	0	0	177000	0	0	0	0	0	177000	0			
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		14ನೇ ಹೆಣಕಾಸು	5250981	0	0	0	20751	5271732	0	0	0	0	0	5271632	5271632	100				
		15ನೇ ಹೆಣಕಾಸು	0	4788019	0	1000	57818	4846837	0	0	0	0	0	2326936	2326936	2519901				
		ಕುಡಿಯುವ ನೀರು	9574	198000	0	0	265	207839	0	0	0	0	0	519	519	207320				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	9045	0	0	0	265	9310	0	0	0	0	0	0	0	9310				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
9	ಸಂತಕಲ್ಲೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	24047222	0	0	0	0	0	24047222	0	0	0	21280417	2766805	24047222	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	390000	0	0	0	390000	0	0	0	0	0	390000	390000	0				
		13ನೇ ಹೆಣಕಾಸು	879	0	0	0	27	906	0	0	0	0	0	353	353	553				
		14ನೇ ಹೆಣಕಾಸು	2096948	0	0	0	25294	2122242	0	0	0	0	0	2088267	2088267	33975				
		15ನೇ ಹೆಣಕಾಸು	0	4784055	0	0	37839	4821894	0	0	0	0	0	3020855	3020855	1801039				
		ಕುಡಿಯುವ ನೀರು	837	10000	0	492000	5640	508477	0	0	0	0	0	347787	347787	160690				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1604	1604	0	0	0	0	0	71	71	1533				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
10	ಮಾರಲದಿನ್ನಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	11728077	0	0	0	0	0	11728077	0	0	0	8985141	2742936	11728077	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	303000	0	0	0	303000	0	0	0	0	0	303000	303000	0				
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		14ನೇ ಹೆಣಕಾಸು	1001109	0	0	0	14265	1015374	0	0	0	0	0	575464	575464	439910				
		15ನೇ ಹೆಣಕಾಸು	0	2586865	0	0	33392	2620257	0	0	0	0	0	1541841	1541841	1078416				
		ಕುಡಿಯುವ ನೀರು	18236	894000	0	50000	4630	966866	0	0	0	0	0	780703	780703	186163				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1833537	0	0	0	35516	1869053	0	0	0	0	0	189700	189700	1679353				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								
11	ಕಪ್ಪಾಳ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27188510	0	0	0	0	0	27188510	0	0	0	14934002	12254508	27188510	0			
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		13ನೇ ಹೆಣಕಾಸು	4594	0	0	0	143	4737	0	0	0	0	0	0	212	4525				
		14ನೇ ಹೆಣಕಾಸು	1490462	0	145	0	0	1490607	0	0	0	0	0	0	1400655	89952				
		15ನೇ ಹೆಣಕಾಸು	0	4510336	0	0	46848	4557184	0	0	0	0	0	0	2444440	2112744				
		ಕುಡಿಯುವ ನೀರು	10554	158000	0	0	677	169231	0	0	0	0	0	0	511	168720				
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1539	1539	0	0	0	0	0	0	141	1398				
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು								

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	23222557	0	0	0	0	0	0	23222557	0	0	0	14679056	8543501	23222557				0
	ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ಅಡವಿಭಾಗ (ಮಸ್ಕಿ)	3112348	0	0	0	0	19540	3131888	0	0	0	0	0	0	0	2106910	1024978			
	15ನೇ ಹಣಕಾಸು	0	3215627	0	0	58353	3273980	0	0	0	0	0	0	0	0	1694095	1579885			
	ಕುಡಿಯುವ ನೀರು	10925	0	0	92000	224	103149	0	0	0	0	0	0	0	0	10265	92884			
	ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	35266634	0	0	0	0	35266634	0	0	0	0	0	24584692	10681942	35266634	0			0
	ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	93000	0	0	0	0	93000	0	0	0	0	0	0	0	93000	0			0
	13ನೇ ಹಣಕಾಸು	46093	0	0	0	899	46992	0	0	0	0	0	0	0	0	40142	6850			
13	ಮದಿಕೆನಾಳ	3463889	0	0	0	37902	3501791	0	0	0	0	0	0	0	0	3261882	239909			
	15ನೇ ಹಣಕಾಸು	0	5397160	0	0	70278	5467438	0	0	0	0	0	0	0	0	2766838	2700600			
	ಕುಡಿಯುವ ನೀರು	23389	620000	0	0	2851	646240	0	0	0	0	0	0	0	0	374271	271969			
	ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30259551	0	0	0	0	30259551	0	0	0	0	0	19931723	10327828	30259551	0			0
	ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	888000	0	0	0	0	888000	0	0	0	0	0	0	0	888000	0			0
	13ನೇ ಹಣಕಾಸು	767	0	0	0	24	791	0	0	0	0	0	0	0	0	0	791			
14	ಮಟ್ಟೂರು	2190245	0	0	0	22826	2213071	0	0	0	0	0	0	0	0	2213071	0			
	15ನೇ ಹಣಕಾಸು	0	5166164	0	0	58259	5224423	0	0	0	0	0	0	0	0	2459336	2765087			
	ಕುಡಿಯುವ ನೀರು	564	16000	0	739460	3203	759227	0	0	0	0	0	0	0	0	599910	159317			
	ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1100	1100	0	0	0	0	0	0	0	0	142	958			
	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	31401275	0	0	0	0	31401275	0	0	0	0	0	0	0	31401275	0			0
	ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	ಅಂಕುಶದೊಡ್ಡಿ	2294661	0	0	0	19435	2314096	0	0	0	0	0	0	0	0	1760565	553531			
	15ನೇ ಹಣಕಾಸು	0	4089395	0	0	39267	4128662	0	0	0	0	0	0	0	0	2772053	1356609			
	ಕುಡಿಯುವ ನೀರು	1873	44000	0	0	45	45918	0	0	0	0	0	0	0	0	19147	26771			
	ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು									
16	ಗುಡದೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27057235	0	0	0	0	0	27057235	0	0	0	26348807	708429	27057235	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	12000	0	0	0	0	0	12000	0	0	0	0	0	12000	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹೆಣಕಾಸು	3373339	0	0	0	0	20997	3394336	0	0	0	0	0	0	1967239	1427097	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	5293132	0	236	90561	5383929	0	0	0	0	0	0	0	3373300	2010629	0	0	0
		ಕುಡಿಯುವ ನೀರು	1284	0	0	0	41	1325	0	0	0	0	0	0	0	71	1254	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	1913	1913	0	0	0	0	0	0	0	142	1771	0	0	0
17	ಬಪ್ಪೂರು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	13412583	0	0	0	0	13412583	0	0	0	0	12014570	1398013	13412583	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	2935	0	0	0	91	3026	0	0	0	0	0	0	0	142	2884	0	0	0
		14ನೇ ಹೆಣಕಾಸು	2384367	0	0	0	0	2384367	0	0	0	0	0	0	0	1249485	1134882	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	4340756	0	0	106738	4447494	0	0	0	0	0	0	0	2758027	1689467	0	0	0
		ಕುಡಿಯುವ ನೀರು	1500	0	0	0	46	1546	0	0	0	0	0	0	0	141	1405	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	304	304	0	0	0	0	0	0	0	283	21	0	0	0
18	ಉದ್ವಾಳ ಯು	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17458889	0	0	0	0	17458889	0	0	0	0	14746889	2712000	17458889	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	2390	0	0	0	73	2463	0	0	0	0	0	0	0	142	2321	0	0	0
		14ನೇ ಹೆಣಕಾಸು	3908151	0	0	0	57073	3965224	0	0	0	0	0	0	0	3076514	88870	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	3757187	0	0	52239	3809426	0	0	0	0	0	0	0	2551354	1258072	0	0	0
		ಕುಡಿಯುವ ನೀರು	22629	0	0	0	259	22888	0	0	0	0	0	0	0	21742	1146	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	2341	2341	0	0	0	0	0	0	0	142	2199	0	0	0
19	ಗುಂಡಾ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	43270644	0	0	0	0	43270644	0	0	0	0	36183429	7087215	43270644	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1686000	0	0	0	0	1686000	0	0	0	0	0	0	1686000	0	0	0	0
		13ನೇ ಹೆಣಕಾಸು	57310	0	0	0	1794	59104	0	0	0	0	0	0	0	142	58962	0	0	0
		14ನೇ ಹೆಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		15ನೇ ಹೆಣಕಾಸು	0	5251887	0	0	19357	5271244	0	0	0	0	0	0	0	3148160	2123084	0	0	0
		ಕುಡಿಯುವ ನೀರು	1780	128940	0	0	1087	131807	0	0	0	0	0	0	0	9812	121995	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು						
20	ಕೋಳಿಬಾಳೆ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	24080680	0	0	0	0	0	0	0	19361949	4718731	24080680	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	523	0	0	0	0	16	539	0	0	0	0	0	141	398	0	
		14ನೇ ಹಣಕಾಸು	1834772	0	0	0	0	12435	1847207	0	0	0	0	0	1247545	599662	0	
		15ನೇ ಹಣಕಾಸು	0	4035148	0	0	0	60749	4095897	0	0	0	0	0	2569897	1526000	0	
		ಕುಡಿಯುವ ನೀರು	2065	0	0	0	0	64	2129	0	0	0	0	0	71	2058	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	281085	0	0	0	0	2237	283322	0	0	0	0	281085	2237	0		
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು						
21	ಗೌಡನಭಾವಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	32712518	0	0	0	0	0	0	0	23617447	9095071	32712518	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	5351	0	0	0	0	167	5518	0	0	0	0	0	307	5211	0	
		14ನೇ ಹಣಕಾಸು	3348665	0	0	0	0	27164	3375829	0	0	0	0	0	341295	3034534	0	
		15ನೇ ಹಣಕಾಸು	0	5124367	0	0	0	130749	5255116	0	0	0	0	0	2539586	2715530	0	
		ಕುಡಿಯುವ ನೀರು	3458	0	0	0	0	106	3564	0	0	0	0	0	379	3185	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	3699	3699	0	0	0	0	0	3699	0		
		ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು						

**Executive Officers,
Taluk Panchayat Maski.**

TALUK PANCHAYAT, SINDHANUR.

ಸಿಕ್ಕಿಣಿ															ಪಿಕ್ಕಿಗುರು				
ಕ್ರಮ. ಸಂ.	ಗ್ರಾ. ಪಂ. ಹೆಸರು	ಪ್ರಾರಂಭದ ವರ್ಷ	ಮೂಲ ಬಂಡವಾಳ ಸಿಕ್ಕಿಣಿಹೂಡುವುದ್ದ	ಕಂದಾಯ ವಸೂಲಾಡುವುದ್ದ	ಆದರ ಸಿಕ್ಕಿಣಿಗುರು	ದ್ಯಾಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸಿಕ್ಕಿಣಿ	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಬಳಸು	ಬಂಡವಾಳ ಸಮರ್ಪಣ ವೇಳೆ	ಸಕ್ಕಿಣಿ ಪಡ್ಡಿ	ಸಾರಿಯಾದ್ದ	ಆದರ ಸಿಕ್ಕಿಯಿರಿಸಿ ವೇಳೆ	ಕಾಮಗಾರಿಗಳ ಪಡ್ಡಿ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ಪಡ್ಡಿ	ಮುಕ್ತಾಯದ ವರ್ಷ				
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	ಸೋಮಪುರ	5862971	25331944	1053279	39632	159796	32447622	786815	224000	20725	417174	785156	25534227+284428	28052525	4395097				
2	ಬಸವ್ವಿ	2900683	30768161	904800	21082	86732	34681458	1774092	144000	32650	98250	309000	30531742	32889734	1791724				
3	ಪುರಂದರ	4680966	49564772	1002146	145547	126961	55520392	788218	259000	14700	122920	1317131	48934721	51436690	4083702				
4	ಉಪಲಕ್ಷಿ	4764424	18934037	356663	0	131733	24186857	600000	132000	15660	166659	824310	19427168	21165797	3021060				
5	ಪುರಂದರ	3271761	29489808	444682	0	80759	33287010	603561	168000	27896	121659	650830	30108484	31680430	1606580				
6	ಗಾಂಧಿನಗರ	5540698	23778228	830991	18000	142537	30310454	1490000	210004	76060	81540	963072	19783111	22603787	7706667				
7	ಮಾಡರಿಂದರ	10221861	19207980	444757	0	183724	30058322	604838	108000	52000	54610	1004681	22281871	24106000	5952322				
8	ಆರ್.ಪುರ.ಸಂ.	13593938	31850335	1229788	99309	352846	47126216	1089096	276000	36515	304529	1288580	30715370	33710090	13416126				
9	ತಿರುಕೋಳ	10344206	37954878	987309	108363	258911	49653667	1484047	217110	21860	32520	604424	44062748	46422709	3230958				
10	ಪುರಂದರ	12836613	33531513	259891	0	302049	46930066	607417	60000	63535	69376	865888	39757419	41423635	5506431				
11	ಹೆಚ್.ನಾಳ	3512206	27145156	435164	0	81626	31174152	600000	240000	45000	87500	240000	28186304	29358804	1815348				
12	ಸಾಲಗುಂದಾ	5336842	30595785	749953	55877	104921	36843378	605580	63000	50640	121644	1033339	32404836	34279039	2564339				
13	ರಂಗಲಪರ್ವಿ	3725934	32086067	898475	0	159291	36869767	745604	126000	0	363478	449266	30748730	32433078	4436689				
14	ವಿರುಪಾಕ್ಷ	4282138	33145298	671687	16000	122013	38237136	604877	168000	48500	82200	948936	34508544	36361057	1876079				
15	ಗೋಕುಂದ	3151738	25868079	365458	40000	75476	29500751	604965	85955	36500	121400	450540	25626666	26926026	2574725				
16	ಜಾಲಿಹಾಳ	6195461.9	27804946	390000	265	141140	34531813	604716	138000	24000	14000	947106	26872602	28600424	5931389				
17	ರಾಮಹಾಳ	4788551	33451223	456234	73877	136956	38906841	604930	174000	15000	35500	937558	34024381	35791369	3115472				
18	ಭೂಕುಂದ	2272419	29739229	962925	196189	67182	33237944	1086446	110000	56180	75420	1467189	29201816	31997051	1240893				
19	ದೇವಗುಡಿ	5431878	28819381	405784	19852	102876	34779771	764086	0	38820	64520	949294	30013626	31830346	2949425				
20	ಜವಳಗುಂದ	6105392	66246481	1414951	2827	266768	74036419	635201	366000	170019	0	1144907	65501094	67817221	6219198				

21	ಕಲಮಂಗಿ	5243971	28290093	589210	16207	183258	34322739	600000	125000	59335	351489	1389083	25175796	27700703	6622036
22	ಮುಕ್ಕಂದಾ	8455817	5078622	1300435	0	168994	15003868	726536	0	28000	40000	505736	8328071	9628343	5375525
23	ಬಾಣಪುರ ಕೆ.	4065137	23026233	903676	762571	109544	28867161	1064962	90000	20000	50000	1268880	22635481	25129323	3737838
24	ದಬ್ಬೇನೂರು	15035360	20629881	408157	0	395549	36468947	1274058	72000	38409	78927	829719	21811345	24104458	12364489
25	ಗುಣಪ್ಪಿ	5880126	13101909	679194	642877	165066	20469172	735000	150000	250000	270000	198000	7438371	9041371	11427801
26	ಬಾಡರ್ಲೆ	4577734	25534181	846348	55900	160715	31174878	605000	42000	19803	223963	154900	24754361	25800027	5374851
27	ಹೊನ್ನಳ್ಳಿ ಇಣಿ	3672980	54732945	1064564	0	118894	59589383	907237	241975	58800	73500	1013209	52903781	55198502	4390881
28	ಗೋರೇಬಾಳ	10564467	36483107	722113	92113	307714	48169514	265075	204000	27200	193973	204014	38481829	39376091	8793423
29	ಅಲಬನೂರು	2341169	19433624	751000	0	95095	22620888	605000	68000	27090	68950	724748	17939836	19433624	3187264
30	ರವಣಕುಂದಾ	6555257	7612125	737231	110731	176386	15191730	725948	144000	53240	71225	977737	535598	2507748	12683982
	ಒಟ್ಟು	185212699	869236021	22266865	2517219	4965512	1084198316	24193305	4406044	1428137	3856926	24447233	842695702	926806002	157392314

**Executive Officers,
Taluk Panchayat Sindhanur.**

TALUK PANCHAYAT, RAICHUR.

CONSOLIDATED ADMINISTRATION REPORT OF RAICHUR TALUK PANCHAYAT, 2020-21.

Sl. NO	ACCEPTANCE								COSTS														
	NAME OF TALUK PANCHAYAT	NAME OF THE PROJECT	INITIAL FEE	ORIGINAL CAPITAL RECEIPT	REVENUE CODE	OTHER ACKNOWLEDGMENT	THE INTEREST OF THE BANK	TOTAL RECEIPT	HONOR OF ELECTED MEMBERS	THE COST OF MEETINGS	SEDIL -WARA	STAFF SALARY	COST OF WORKS (ALL PROJECTS)	TOTAL COST	ARREARS OF TERMINATION								
1	TALUK PANCHAYAT RAIC -HUR	N.R.L.M	580849	563600	0	0	21758	1166207	0	0	0	0	669105	669105	497102								
2		R.G.C.Y	163883	0	0	0	5215	169098	0	0	0	0	0	0	169098								
3		ADMIN	0	39447	0	0	1084	40531	0	0	0	0	0	0	40531								
4		TRAINING	299828	1128735	0	0	12969	1441532	0	0	0	0	0	754123	754123	687409							
5		S.B.M	834015	1830120	0	0	21865	2686000	0	0	0	0	0	1147308	1147308	1538692							
6		P.M.A.Y	768331	0	0	0	0	29919	798250	0	0	0	0	0	0	798250							
7		M.G.N.R. E. G.A	0	574061	0	0	0	0	574061	0	0	0	0	574061	574061	0							
8		15TH FINANCE	0	17160951	0	0	0	242088	17403039	0	0	0	0	11136120	11136120	6266919							
TOTAL		2646906		21296914		0		0		334898		24278718		0		0		14280717		14280717		9998001	

Executive Officers,
Taluk Panchayat Raichur.

ತಾಲೂಕು ಪಂಚಾಯತ, ರಾಯಚೂರು.

ರಾಯಚೂರು ತಾಲೂಕಿನ ಎಲ್ಲಾ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಆಡಳಿತ ವರದಿ.

		ಸೃಷ್ಟಿ										ವೆಚ್ಚಗಳು						
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭಿಕ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸೃಷ್ಟಿ	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸೃಷ್ಟಿ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸೃಷ್ಟಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಕೂಲಿ (MGNREGA)	ಸಾಮಗ್ರಿ (MGNREGA)	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ			
1	ಅತ್ತೂರು	ಎಮ್ ಜಿ ಎನ್ ಆರ್.ಇ.ಜಿ.ಎ	0	29195246	0	0	0	29195246	0	0	17726532	11468714	0	29195246	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	144000	0	0	0	0	144000	0	0	0	0	144000	144000	0	0	
		13ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		14ನೇ ಹಣಕಾಸು	4047406	0	0	0	0	39582	4086988	0	0	0	0	1816640	1816640	2270348	0	
		15ನೇ ಹಣಕಾಸು	0	5200010	0	0	0	167729	5367739	0	0	0	0	25000	25000	5342739	0	
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	1094599	0	0	0	0	7616	1102215	0	0	0	0	1094599	1094599	7616	0	
		ಎಸ್ಕೋ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	ಬಾಯಿದೊಡ್ಡಿ	ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17946017	0	0	0	0	17946017	0	9965481	7980536	0	17946017	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	39245	0	0	0	0	1125	40370	0	0	0	0	0	0	40370	0	
		14ನೇ ಹಣಕಾಸು	4502009	0	0	0	0	0	4502009	0	0	0	0	4303557	4303557	198452	0	
		15ನೇ ಹಣಕಾಸು	0	4216524	0	0	0	120693	4337217	0	0	0	0	946915	946915	3390302	0	
		ಕುಡಿಯುವ ನೀರು	312309	0	0	0	0	8651	320960	0	0	0	0	0	0	320960	0	
		ಬಿ ಆರ್ ಜಿ ಎಫ್.	39914	0	0	0	0	6054	45968	0	0	0	0	0	0	45968	0	
		ಎಸ್ಕೋ	451381	612200	0	0	0	6982	1070563	0	0	0	0	604670	604670	465893	0	
3	ಬಿಟ್ಟಾಲಿ	ಎಮ್ ಜಿ ಎನ್ ಆರ್.ಇ.ಜಿ.ಎ	0	35225261	0	0	0	0	35225261	0	16843638	18381623	0	35225261	0	0		
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		13ನೇ ಹಣಕಾಸು	838	0	0	0	0	24	862	0	0	0	0	0	377	485	0	
		14ನೇ ಹಣಕಾಸು	6655705	0	0	0	0	222596	6878301	0	0	0	0	6318304	6318304	559997	0	
		15ನೇ ಹಣಕಾಸು	0	3538329	0	0	0	0	3538329	0	0	0	0	0	0	3538329	0	
		ಕುಡಿಯುವ ನೀರು	34811	0	0	0	0	1090	35901	0	0	0	0	0	0	35901	0	
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	618133	0	0	0	0	19353	637486	0	0	0	0	0	0	637486	0	

4	ಬಿಜನಗೇರಾ	ಎಸ್ಮೋ	606535	612200	0	0	8042	1226777	0	0	0	0	0	0	0	760000	760000	466777
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579864	0	0	0	10579864	0	0	6399002	4180862	0	0	0	10579864	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1428000	0	0	0	1428000	0	0	0	0	0	0	0	1428000	0	0
		13ನೇ ಹಬರಾಸು	53116	0	0	0	1663	54779	0	0	0	0	0	0	0	0	54779	0
		14ನೇ ಹಬರಾಸು	2726312	0	0	0	25291	2751603	0	0	0	0	0	0	0	2272302	2272302	479301
		15ನೇ ಹಬರಾಸು	0	4665833	0	0	80027	4745860	0	0	0	0	0	0	0	2962570	2962570	1783290
		ಕುಡಿಯುವ ನೀರು	3092	0	0	0	98	3190	0	0	0	0	0	0	0	0	0	3190
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಮೋ	782408	732200	0	0	11060	1525668	0	0	0	0	0	0	0	1522806	1522806	2862
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30161271	0	0	0	30161271	0	0	13276442	16884829	0	0	0	30161271	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	413079	0	0	500000	12934	926013	0	0	0	0	0	0	0	71	71	925942
		14ನೇ ಹಬರಾಸು	3204137	0	0	0	27895	3232032	0	0	0	0	0	0	0	2749436	2749436	482596
		15ನೇ ಹಬರಾಸು	0	5408727	0	0	94469	5503196	0	0	0	0	0	0	0	2691802	2691802	2811394
5	ಚಂದ್ರಬಂಡಾ	ಕುಡಿಯುವ ನೀರು	10522	0	0	0	278	10800	0	0	0	0	0	0	0	8461	8461	2339
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	71	4908	0	0	114	5093	0	0	0	0	0	0	0	0	0	5093
		ಎಸ್ಮೋ	590061	792200	0	0	8496	1390757	0	0	0	0	0	0	0	789359	789359	601398
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	2017024	0	0	0	2017024	0	0	878820	1138204	0	0	0	2017024	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	3725668	0	0	0	0	3725668	0	0	0	0	0	0	0	3019708	3019708	705960
		15ನೇ ಹಬರಾಸು	0	2966385	0	0	117943	3084328	0	0	0	0	0	0	0	358394	358394	2725934
		ಕುಡಿಯುವ ನೀರು	30843	0	0	0	966	31809	0	0	0	0	0	0	0	0	0	31809
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	827	0	0	0	20	847	0	0	0	0	0	0	0	448	448	399
		ಎಸ್ಮೋ	451733	612200	0	0	7166	1071099	0	0	0	0	0	0	0	605024	605024	466075
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	1834	0	0	0	56	1890	0	0	0	0	0	0	0	71	71	1819
6	ಚಿಕ್ಕ ಸೂಗೂರು	ಎಸ್ಮೋ	606535	612200	0	0	8042	1226777	0	0	0	0	0	0	0	760000	760000	466777
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579864	0	0	0	10579864	0	0	6399002	4180862	0	0	0	10579864	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1428000	0	0	0	1428000	0	0	0	0	0	0	0	1428000	0	0
		13ನೇ ಹಬರಾಸು	53116	0	0	0	1663	54779	0	0	0	0	0	0	0	0	54779	0
		14ನೇ ಹಬರಾಸು	2726312	0	0	0	25291	2751603	0	0	0	0	0	0	0	2272302	2272302	479301
		15ನೇ ಹಬರಾಸು	0	4665833	0	0	80027	4745860	0	0	0	0	0	0	0	2962570	2962570	1783290
		ಕುಡಿಯುವ ನೀರು	3092	0	0	0	98	3190	0	0	0	0	0	0	0	0	0	3190
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಮೋ	782408	732200	0	0	11060	1525668	0	0	0	0	0	0	0	1522806	1522806	2862
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	30161271	0	0	0	30161271	0	0	13276442	16884829	0	0	0	30161271	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	413079	0	0	500000	12934	926013	0	0	0	0	0	0	0	71	71	925942
		14ನೇ ಹಬರಾಸು	3204137	0	0	0	27895	3232032	0	0	0	0	0	0	0	2749436	2749436	482596
		15ನೇ ಹಬರಾಸು	0	5408727	0	0	94469	5503196	0	0	0	0	0	0	0	2691802	2691802	2811394
		ಕುಡಿಯುವ ನೀರು	10522	0	0	0	278	10800	0	0	0	0	0	0	0	8461	8461	2339
6	ಚಿಕ್ಕ ಸೂಗೂರು	ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	71	4908	0	0	114	5093	0	0	0	0	0	0	0	0	0	5093
		ಎಸ್ಮೋ	590061	792200	0	0	8496	1390757	0	0	0	0	0	0	0	789359	789359	601398
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	2017024	0	0	0	2017024	0	0	878820	1138204	0	0	0	2017024	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	3725668	0	0	0	0	3725668	0	0	0	0	0	0	0	3019708	3019708	705960
		15ನೇ ಹಬರಾಸು	0	2966385	0	0	117943	3084328	0	0	0	0	0	0	0	358394	358394	2725934
		ಕುಡಿಯುವ ನೀರು	30843	0	0	0	966	31809	0	0	0	0	0	0	0	0	0	31809
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	827	0	0	0	20	847	0	0	0	0	0	0	0	448	448	399
		ಎಸ್ಮೋ	451733	612200	0	0	7166	1071099	0	0	0	0	0	0	0	605024	605024	466075
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	1834	0	0	0	56	1890	0	0	0	0	0	0	0	71	71	1819

7	ದೇವನೂರು	14ನೇ ಹರಿಕಾಸು	11695345	0	0	0	0	0	233444	11928789	0	0	0	0	0	0	0	0	9220969	9220969	2707820
		15ನೇ ಹರಿಕಾಸು	0	10606706	0	0	0	0	115142	10721848	0	0	0	0	0	0	0	0	4463720	4463720	6258128
		ಕುಡಿಯುವ ನೀರು	2321	0	0	0	0	0	74	2395	0	0	0	0	0	0	0	0	0	0	2395
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	649830	0	0	0	0	0	3902	653732	0	0	0	0	0	0	0	0	653732	653732	0
		ಎನ್ಯೂ	1218779	1632200	0	0	0	0	17938	2868917	0	0	0	0	0	0	0	0	2862558	2862558	6359
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	24707551	0	0	0	0	0	24707551	0	0	0	0	0	0	0	0	24707551	24707551	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1212000	0	0	0	0	0	1212000	0	0	0	0	0	0	0	0	1212000	1212000	0
8	ಗಾಂಧಿರಾಳ	13ನೇ ಹರಿಕಾಸು	11783	0	0	0	0	0	369	12152	0	0	0	0	0	0	0	0	71	71	12081
		14ನೇ ಹರಿಕಾಸು	3085407	0	0	0	0	0	27851	3113258	0	0	0	0	0	0	0	0	3024300	3024300	88958
		15ನೇ ಹರಿಕಾಸು	0	4211278	0	0	0	0	72816	4284094	0	0	0	0	0	0	0	0	1398646	1398646	2885448
		ಕುಡಿಯುವ ನೀರು	1518	0	0	0	0	0	49	1567	0	0	0	0	0	0	0	0	71	71	1496
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	3669	3669	0	0	0	0	0	0	0	0	71	71	3598
		ಎನ್ಯೂ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	38721947	0	0	0	0	0	38721947	0	0	0	0	0	0	0	0	38721947	38721947	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1188000	0	0	0	0	0	1188000	0	0	0	0	0	0	0	0	1188000	1188000	0
9	ಗಿರೀನೂರು	13ನೇ ಹರಿಕಾಸು	9400	0	0	0	0	0	293	9693	0	0	0	0	0	0	0	0	0	141	9552
		14ನೇ ಹರಿಕಾಸು	4329834	0	0	0	0	0	28562	4358396	0	0	0	0	0	0	0	0	4020946	4020946	337450
		15ನೇ ಹರಿಕಾಸು	0	4532273	0	0	0	0	68142	4600415	0	0	0	0	0	0	0	0	2654735	2654735	1945680
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎನ್ಯೂ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	6590331	0	0	0	0	0	6590331	0	0	0	0	0	0	0	0	6590331	6590331	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹರಿಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	ಗುಂಜಳ್ಳಿ	14ನೇ ಹರಿಕಾಸು	3413123	0	0	0	0	0	23358	3436481	0	0	0	0	0	0	0	0	2287160	2287160	1149321
		15ನೇ ಹರಿಕಾಸು	0	3578338	0	0	0	0	83517	3661855	0	0	0	0	0	0	0	0	1565789	1565789	2096066
		ಕುಡಿಯುವ ನೀರು	1446	0	0	0	0	0	45	1491	0	0	0	0	0	0	0	0	0	0	1491
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	404	404	0	0	0	0	0	0	0	0	0	0	404

11	ಹೀರಾಪುರ	ಎಸ್ಕೋ	451636	612200	0	0	6669	1070505	0	0	0	0	604927	604927	465578
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	27752707	0	0	0	27752707	0	0	18330125	9422582	0	27752707	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹದಿಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹದಿಕಾಸು	3167553	0	0	0	39530	3207083	0	0	0	0	3083074	3083074	124009
		15ನೇ ಹದಿಕಾಸು	0	2190050	0	0	9703	2199753	0	0	0	0	2185388	2185388	14365
		ಕುಡಿಯುವ ನೀರು	12397	0	0	0	299	12696	0	0	0	0	12000	12000	696
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	451598	612200	0	0	6984	1070782	0	0	0	0	604888	604888	465894
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	17554934	0	0	0	17554934	0	0	0	17554934	0	17554934	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ಇಡಪನೂರು	13ನೇ ಹದಿಕಾಸು	2397	0	0	0	92	2489	0	0	0	0	0	71	2418
		14ನೇ ಹದಿಕಾಸು	5512063	0	0	0	55519	5567582	0	0	0	0	4538653	4538653	1028929
		15ನೇ ಹದಿಕಾಸು	3803709	0	0	0	101142	3904851	0	0	0	0	1164098	1164098	2740753
		ಕುಡಿಯುವ ನೀರು	14695	0	0	0	215	14910	0	0	0	0	14889	14889	21
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	127	0	0	0	1	128	0	0	0	0	95	95	33
		ಎಸ್ಕೋ	451580	612200	0	0	6623	1070403	0	0	0	0	601580	601580	468823
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10814608	0	0	0	10814608	0	0	9745120	1069488	0	10814608	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1479000	0	0	0	1479000	0	0	0	0	1479000	1479000	0
		13ನೇ ಹದಿಕಾಸು	2316	0	0	0	73	2389	0	0	0	0	0	71	2318
		14ನೇ ಹದಿಕಾಸು	2437454	0	0	0	24868	2462322	0	0	0	0	1650404	1650404	811918
		15ನೇ ಹದಿಕಾಸು	0	4166340	0	0	69429	4235769	0	0	0	0	2682194	2682194	1553575
13	ಜೇಗರಿಕಲ್	ಕುಡಿಯುವ ನೀರು	1377	120000	0	0	2078	123455	0	0	0	0	82542	82542	40913
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	3772	3772	0	0	0	0	0	0	3772
		ಎಸ್ಕೋ	605562	612200	0	0	6091	1223853	0	0	0	0	758979	758979	464874
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	12665822	0	0	0	12665822	0	0	9004747	3661075	0	12665822	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹದಿಕಾಸು	12484	0	0	0	391	12875	0	0	0	0	0	0	12875

14	ಜಾಗೀರ್ ವೆಂಕಟಾಪುರ	14ನೇ ಹಬರಾಸು	7840522	0	0	0	21726	64631	8122279	0	0	0	0	0	0	6002928	6002928	2119351
		15ನೇ ಹಬರಾಸು	0	5566839	0	0	0	0	5566839	0	0	0	0	0	0	3314029	3314029	2252810
		ಕುಡಿಯುವ ನೀರು	2782	0	0	0	0	86	2868	0	0	0	0	0	0	0	0	2868
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	2008	2008	0	0	0	0	0	0	0	0	2008
		ಎನ್ಯೂ	792707	792200	0	0	0	10850	1595757	0	0	0	0	0	0	993432	993432	602325
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ							0								0	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬರಾಸು	5022009	0	0	0	0	70877	5092886	0	0	0	0	0	0	4731696	4731696	361190
		15ನೇ ಹಬರಾಸು	0	4049870	0	0	0	58244	4108114	0	0	0	0	0	0	2766831	2766831	1341283
		ಕುಡಿಯುವ ನೀರು	5722	0	0	0	0	180	5902	0	0	0	0	0	0	0	0	5902
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎನ್ಯೂ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	16144990	0	0	0	0	16144990	0	0	0	0	0	0	16144990	16144990	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬರಾಸು	14808	0	0	0	0	463	15271	0	0	0	0	0	0	0	0	15271
		14ನೇ ಹಬರಾಸು	5294333	0	0	0	0	67282	5361615	0	0	0	0	0	0	4827712	4827712	533903
		15ನೇ ಹಬರಾಸು	0	4169927	0	0	0	87728	4257655	0	0	0	0	0	0	2075779	2075779	218876
		ಕುಡಿಯುವ ನೀರು	32758	0	0	0	0	1052	33810	0	0	0	0	0	0	0	0	33810
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎನ್ಯೂ	606318	612200	0	0	0	13023	1231541	0	0	0	0	0	0	1228097	1228097	3444
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	10579877	0	0	0	0	10579877	0	0	0	0	0	0	0	10579877	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	1131000	0	0	0	0	1131000	0	0	0	0	0	0	1131000	1131000	0
		13ನೇ ಹಬರಾಸು	5513	0	0	0	0	172	5685	0	0	0	0	0	0	0	71	5614
		14ನೇ ಹಬರಾಸು	2760239	0	0	0	0	0	2760239	0	0	0	0	0	0	2601647	2601647	158592
		15ನೇ ಹಬರಾಸು	0	4221991	0	0	0	77979	4299970	0	0	0	0	0	0	2607211	2607211	1692759
		ಕುಡಿಯುವ ನೀರು	3440	0	0	0	0	94	3534	0	0	0	0	0	0	0	0	3534
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

32	ಯದ್ವಾಪೂರ	ಎಸ್ಕೋ	451761	612200	0	0	6940	1070901	0	0	0	0	1068511	1068511	2390
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	9901741	0	0	0	9901741	0	0	9503001	398740	0	9901741	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	0	9350	0	0	293	9643	0	0	0	0	0	0	9643
		14ನೇ ಹಬಿಕಾಸು	5757469	0	0	1476000	51872	7285341	0	0	0	1476000	5063184	6539184	746157
		15ನೇ ಹಬಿಕಾಸು	0	5935108	0	0	90098	6025206	0	0	0	0	2336260	2336260	3688946
		ಕುಡಿಯುವ ನೀರು	1047	0	0	0	33	1080	0	0	0	0	0	0	1080
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	725981	732200	0	0	10325	1468506	0	0	0	0	911175	911175	557331
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	20335172	0	0	0	20335172	0	0	8734955	11600217	0	20335172	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	129077	0	0	0	4041	133118	0	0	0	0	0	71	133047
		14ನೇ ಹಬಿಕಾಸು	6737272	0	0	0	196373	6933645	0	0	0	0	5036069	5036069	1897576
		15ನೇ ಹಬಿಕಾಸು	0	4872533	0	0	0	4872533	0	0	0	0	1940520	1940520	2932013
		ಕುಡಿಯುವ ನೀರು	1260	0	0	0	39	1299	0	0	0	0	142	142	1157
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	5947	5947	0	0	0	0	71	71	5876
		ಎಸ್ಕೋ	4056030	210000	0	0	44780	4310810	0	0	0	0	4295461	4295461	15349
		ಎಮ್.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	25593753	0	0	0	25593753	0	0	12842227	12751526	0	25593753	0
		ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್	0	0	0	0	0	0	0	0	0	0	0	0	0
		13ನೇ ಹಬಿಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0
		14ನೇ ಹಬಿಕಾಸು	1625395	0	0	0	0	1625395	0	0	0	0	1625395	1625395	0
		15ನೇ ಹಬಿಕಾಸು	0	4445809	0	0	69195	4515004	0	0	0	0	1260143	1260143	3254861
		ಕುಡಿಯುವ ನೀರು	4031	0	0	0	127	4158	0	0	0	0	0	0	4158
		ಬಿ.ಆರ್.ಜಿ.ಎಫ್.	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಎಸ್ಕೋ	546129	732200	0	0	7696	1286025	0	0	0	0	730107	730107	555918
		ಒಟ್ಟು ಮೊತ್ತ :	165828167	755388487	0	2678658	4257229	928152541	0	0	272162293	209131341	291613795	772908939	155243602

**Executive Officers,
Taluk Panchayat Raichur.**

TALUK PANCHAYAT, DEVADURGA.

CONSOLIDATED ADMINISTRATION REPORT OF DEVADURGA TALUK PANCHAYAT, 2020-21.

ಖಜಾನೆ ವಿವರ.																			
ಕ್ರ. ಸಂ.	ಗ್ರಾ.ಪಂ. ಹೆಸರು	ಅಧ್ಯಕ್ಷರು ಗೌರವ ಧನ	ಉಪಾಧ್ಯಕ್ಷರು ದೈನಂದಿನ ಗೌರವ ಧನ	ಸದಸ್ಯರ ಭತ್ಯೆ	ಕಛೇರಿ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ವಿದ್ಯುತ್ ಬಿಲ್ಯ	ಕಂ.ನೀರು ಮತ್ತು ನೈರ್ಮಲ್ಯ	ವಿದ್ಯುತ್ ಉಪಕರಣ	ಇತರೆ ವೆಚ್ಚ	14ನೇ ಹಣಕಾಸು ಅನುದಾನ	15ನೇ ಹಣಕಾಸು ಅನುದಾನ	25% ಮನಸಿ/ಮನಟ	ಬಿ.ಆರ್.ಜಿ.ಎಫ್	ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	13ನೇ ಹಣಕಾಸು	ಸ್ವ.ಸಾ.ಮಿ	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶಿಲ್ಕು
19	20	21	22	23	24	25	26	27	28	29		30	31	32	33	34	35	36	37
1	ALKOD	1377215	1377215	1377215	50000	200000	20000	70	30000	100000	937213	3144608	0	756544	3511848	0	3561000	16442928	#REF!
2	AMARAPUR	224145	224145	224145	35000	100000	50000	20000	15000	25000	1041144	1914624	0	0	48052710	0	861000	52786913	#REF!
3	AREKERA	32542	32542	32542	50000	1180482	604921	300000	400000	80000	505188	2881403	0	0	12295645	0	1230636	19625901	#REF!
4	B. GANEKAL	155096	155096	155096	30000	300000	100000	120047	200000	20000	2962797	1381266	0	852450	51113476	0	1650142	59195466	#REF!
5	BHUMANGUNDA	64297	64298	64297	25000	50000	761051	80000	20000	100000	914111	2546049	0	0	12774470	0	831000	18294573	#REF!
6	CHINCHODI	90570	90570	90570	40000	180000	20000	354	100000	150000	1008114	2758277	0	0	224152	0	3786000	8538607	#REF!
7	DONDAMBALI	160017	160017	160017	35000	150000	80000	100000	150000	25000	4028294	513653	0	940762	10214425	0	1012000	17729185	#REF!
8	GABBUR	186868	186868	186868	50000	500000	200000	300000	400000	200000	3632422	2166982	0	0	11150630	0	2538000	21698638	#REF!
9	GALAG	14907	14907	14907	25000	150000	20000	140400	35000	100000	652573	2771123	0	0	40147939	2960142	729000	47775898	#REF!
10	GANADHAL	92105	92105	92105	50000	1040904	604924	70	150000	200000	455202	3200856	0	270734	37069518	0	1152000	44470523	#REF!
11	GUGAL	123226	123226	123226	50000	250000	25000	50000	50000	100000	2059435	2906394	0	0	5626436	0	198000	11684943	#REF!
12	HEMNAL	22426	22426	22426	50000	250000	25000	150000	20000	100000	3671085	2109373	0	0	8843277	0	1728000	17014013	#REF!
13	HIREBUDUR	135225	135225	135225	42000	250000	50000	120000	80000	150000	1069337	2021351	0	0	4877029	0	1791000	10856392	#REF!
14	HOSUR SIDDAPUR	188782	188782	188782	35000	180000	10000	25000	50000	30000	1351678	2061891	0	557756	18131754	5237	426000	23430662	#REF!
15	JAGIR JADALADINNI	124486	124486	124486	40000	180000	20000	180000	50000	100000	1086500	2076897	0	665	11180815	0	2799000	18087335	#REF!
16	JALAHALLI	528097	528097	528097	80000	800000	50000	800000	200000	150000	2964302	4455523	0	0	48414718	0	2535000	62033834	#REF!

17	JERABANDI	132386	132386	132386	50000	300000	80000	300000	10000	15000	65056	2975342	0	238804	9347432	0	1047000	14825792	#REF!
18	K. IRABGERA	192176	192176	192176	35000	2500000	80000	120000	50000	60000	3989039	4156039	0	119771	39055022	0	1200000	51941399	#REF!
19	KAREGUDDA	48333	48333	48333	45000	275000	60000	40000	25000	35000	911108	4353184	0	218627	5951110	0	1398000	13457028	#REF!
20	KARIDIGUDDA	681661	681661	681661	50000	280000	50000	120000	20000	30000	348835	2504799	0	1006697	21130312	0	780000	28365626	#REF!
21	KOPPAR	210388	210388	210388	45000	270000	38000	115000	19000	20000	6562101	5062373	0	0	3288258	0	1410000	17460896	#REF!
22	KOTHDODDI	81350	81350	81350	20000	100000	0	0	0	0	1641947	3623653	0	465689	23044865	0	3594564	32734768	#REF!
23	KYADIGERA	268663	268663	268663	50000	170000	30000	50000	20000	100000	329349	2707032	0	0	16458689	0	2169000	22890059	#REF!
24	MALADKAL	52600	52600	52600	60000	175000	80000	120000	35000	40000	5673133	3209004	0	103034	8978693	0	155700	18787364	#REF!
25	MALEIDEVARGUDD A	88764	88764	88764	48000	188000	38000	49000	39000	280000	1751335	1755349	0	0	25677608	0	1464000	31556584	#REF!
26	MASARKAL	148139	148139	148139	58000	128000	27000	47000	25000	118000	2418482	5064571	0	1079061	33532178	0	2184000	45125709	#REF!
27	MUNDARGI	157148	157148	157148	28000	130000	20000	33000	12000	35000	4390810	2693543	0	1096808	36976767	0	36000	45923372	#REF!
28	MUSTUR	317231	317231	317231	45000	180000	38000	48000	58000	172000	1690561	3593545	0	311367	23042968	0	1791000	31922134	#REF!
29	NAGADADINNI	122827	122827	122827	88000	350000	80000	28000	32000	350000	813033	4187315	0	15404	40529110	0	1728000	48569343	#REF!
30	PALKANMARADI	113600	113600	113600	28000	180000	22000	25000	23000	120000	2995824	3168856	0	861174	1708862	0	1824000	11297516	#REF!
31	RAMADURGA	146309	146309	146309	88000	180000	23000	24000	32000	120000	761146	3299283	0	833227	26078077	0	1224000	33101660	#REF!
32	SHASVANTGERA	386737	386737	386737	48000	250000	60000	72000	38000	44000	1808582	2248977	0	0	18219979	0	414000	24363749	#REF!
33	SOMANAMARDI	92902	92902	92902	80000	150000	28000	12000	22000	32000	500996	2971435	0	0	38943969	0	975000	43994106	#REF!
34	ತಲಕಪಾಟನ																		

Executive Officer
Taluk Panchayath Devadurga

ತಾಲೂಕು ಪಂಚಾಯತ್, ಕಾರ್ಯಾಲಯ ಮಾನವಿ

ಮಾನವಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕಡ್ಡಿಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ. ಸಂ	ಯೋಜನೆಯ ಹೆಸರು	3	ಸ್ಥಳೀತಿ					ವೆಚ್ಚಗಳು						
			4	5	6	7	8	9	10	11	12	13	14	15
		ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀತವಾದುದು	ಕಡಾಯಿ ವಸೂಲಾದುದು	ಇತರೆ ಸ್ಥಳೀತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸ್ಥಳೀತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	12ನೇ ಹಣಕಾಸು (62012693874)	363162	0	0	0	12879	376041	0	0	0	0	0	0	376041
2	12 ನೇ ಹಣಕಾಸು (62003501616)	1790055	0	0	0	63479	1853534	0	0	0	0	0	0	1853534
3	ಎನ್.ಆರ್.ಎಲ್.ಎಂ	1210	710000	0	0	2731	713941	0	0	0	0	274432	274432	439509
4	ನಂಜುಂಡಪ್ಪ	3346382	0	0	0	136254	3482636	0	0	0	0	1645678	1645678	1836958
5	ನಿರ್ಮಲ ಭಾರತ ಅಭಿಯಾನ	358999	1428550	0	17720	45028	1850297	0	0	0	0	211623	211623	1638674
6	ತರಬೇತಿ	189309	70430	0	0	6908	266647	0	0	0	0	48252	48252	218395
7	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವಧನ	943300	1089000	0	54000	0	2086300	0	0	0	0	968718	968718	1117582
8	ಕುಡಿಯುವ ನೀರು	1054346	0	0	56666	9152	1120164	0	0	0	0	947868	947868	172296
9	ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	500000	0	0	0	500000	0	0	0	0	494817	494817	5183
10	ರಸ್ತೆ ಮತ್ತು ಸೇತುವೆ	0	800000	0	0	0	800000	0	0	0	0	794634	794634	5366
11	ಅನಿರ್ದಿಷ್ಟ ಮುಖ್ಯ ಮಂತ್ರಿ ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	10000000	0	0	0	10000000	0	0	0	0	9557676	9557676	442324
12	ಎಂ.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	252	362229	0	0	6	362487	0	0	0	0	362328	362328	159
13	ಜಿ.ಪಿ.ವೈದ್ಯ ನಿರ್ವಹಣಾ	8423	0	0	0	429	8852	0	0	0	0	0	0	8852

ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಅಧಿಕಾರಿಗಳು

ತಾಲೂಕು ಪಂಚಾಯತ್ ಮಾನವಿ

ತಾಲೂಕು ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಮಾನವಿ

ಮಾನವಿ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕಡ್ಡಿಕೊಳ್ಳುವ ಅಡಕತೆ ವರದಿ

ಕ್ರ. ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದು	ಕಂದಾಯ ವಸೂಲಾದುದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಜನಸಾಯತೆ ಸರಾಸರಿ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ಅರೋಲಿ	ಸಿಬ್ಬಂದಿ ವೇತನ	83987	500235	0	0	1356	585578	0	0	0	0	475249	475249	110329
		14ನೇ ಹಣಕಾಸು	1040427	0	0	0	5939	1046366	0	0	0	0	985135	985135	61231
		15ನೇ ಹಣಕಾಸು	0	4079062	0	0	56558	4135620	0	0	0	0	2796340	2796340	1339280
		ಏಪ್ರಿಲ್	454556	612200	0	0	6601	1073357	0	0	0	0	607867	607867	465490
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	0	18000	0	0	0	18000	0	0	0	0	0	0	18000
		ಕುಡಿಯುವ ನೀರು	21877	0	0	0	227	22104	0	0	0	0	19920	19920	2184
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	0	0	0	0	2652	2652	0	0	0	0	0	0	2652
		13ನೇ ಹಣಕಾಸು	8210	0	0	0	257	8467	0	0	0	0	0	0	8467
		ಒಟ್ಟು	1609057	5209497	0	0	73590	6892144	0	0	0	0	4884511	4884511	2007633
		ಸಿಬ್ಬಂದಿ ವೇತನ	87702	683920	0	0	1116	772738	0	0	0	0	708816	708816	63922
2	ಚೋಗಾವತಿ	14ನೇ ಹಣಕಾಸು	2304907	0	0	0	42834	2347741	0	0	0	0	1004716	1004716	1343025
		15ನೇ ಹಣಕಾಸು	0	3181078	0	1343025	51605	4575708	0	0	0	0	3627968	3627968	947740
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	193024	176877	0	0	1225	371126	0	0	0	0	251186	251186	119940
		ಏಪ್ರಿಲ್	602523	612200	0	0	8637	1223360	0	0	0	0	756876	756876	466484
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	114662	0	0	0	2449	117111	0	0	0	0	71141	71141	45970
		ಕುಡಿಯುವ ನೀರು	7434	0	0	0	233	7667	0	0	0	0	142	142	7525
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	0	0	0	0	454	454	0	0	0	0	424	424	30
		13ನೇ ಹಣಕಾಸು	2053	0	0	0	60	2113	0	0	0	0	543	543	1570
		ಆರ್.ಜಿ.ಪಿ.ಎಸ್.	10644	0	0	0	333	10977	0	0	0	0	0	0	10977
		ಗ್ರಾಮ ಸ್ವರಾಜ್	44816	0	0	0	1404	46220	0	0	0	0	0	0	46220
3	ಬ್ಯಾಗವಾಟ	ಒಟ್ಟು	3367765	4654075	0	1343025	110350	9475215	0	0	0	0	6421812	6421812	3053403
		ಸಿಬ್ಬಂದಿ ವೇತನ	119243	791572	0	0	1752	912567	0	0	0	0	796117	796117	116450
		14ನೇ ಹಣಕಾಸು	2402856	0	0	0	0	2402856	0	0	0	0	2377977	2377977	24879
		15ನೇ ಹಣಕಾಸು	0	3450762	0	0	61147	3511909	0	0	0	0	2209798	2209798	1302111
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	323113	205877	0	0	6061	535051	0	0	0	0	193924	193924	341127
		ಏಪ್ರಿಲ್	451663	612200	0	0	7435	1071298	0	0	0	0	600000	600000	471298
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	11809	44000	0	0	369	56178	0	0	0	0	0	0	56178
		ಸಿಬ್ಬಂದಿ ವೇತನ	87702	683920	0	0	1116	772738	0	0	0	0	708816	708816	63922
		14ನೇ ಹಣಕಾಸು	2304907	0	0	0	42834	2347741	0	0	0	0	1004716	1004716	1343025
		15ನೇ ಹಣಕಾಸು	0	3181078	0	1343025	51605	4575708	0	0	0	0	3627968	3627968	947740

ಕ್ರ. ಸಂ	ಪ್ರೀಕ್ಷೆಗಳು										ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಐಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಜನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸರ್ಕಾರಿ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಖಾಕಿ	
4	ಚಿಕ್ಕಕೊಪ್ಪೇಳಲ್	ಕುಡಿಯುವ ನೀರು	1552	0	0	0	49	1601	0	0	0	0	0	0	1601	
		ಒಟ್ಟು	3310236	5104411	0	0	76813	8491460	0	0	0	0	6177816	6177816	2313644	
		ಸಿಬ್ಬಂದಿ ವೇತನ	236495	971359	0	0	0	1231	1209085	0	0	0	0	1204399	1204399	4686
		14ನೇ ಹಣಕಾಸು	4269082	0	0	25600	39913	4334595	0	0	0	0	3969102	3969102	365493	
		15ನೇ ಹಣಕಾಸು	0	5070310	0	25120	64948	5160378	0	0	0	0	1716122	1716122	3444256	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	329024	257877	0	0	4025	590926	0	0	0	0	344650	344650	246276	
		ಐಸ್ಟ್ರೀ	595071	792200	0	0	12931	1400202	0	0	0	0	794404	794404	605798	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADIM)	1742	16000	0	0	54	17796	0	0	0	0	0	0	17796	
		ಕುಡಿಯುವ ನೀರು	4054	0	0	0	127	4181	0	0	0	0	0	0	4181	
		ಒಟ್ಟು	5435468	7107746	0	50720	123229	12717163	0	0	0	0	8028677	8028677	4688486	
5	ಗೋಕರ್ಣ	ಸಿಬ್ಬಂದಿ ವೇತನ	2083	1278734	0	0	1340	1282157	0	0	0	0	1210828	1210828	71329	
		14ನೇ ಹಣಕಾಸು	1401762	0	0	0	0	1401762	0	0	0	0	1281437	1281437	120325	
		15ನೇ ಹಣಕಾಸು	0	4929208	0	0	77905	5007113	0	0	0	0	2514887	2514887	2492226	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	3095954	310877	0	0	80051	3486882	0	0	0	0	219800	219800	3267082	
		ಐಸ್ಟ್ರೀ	542248	732200	0	0	8641	1283089	0	0	0	0	726198	726198	556891	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	112779	0	0	24000	3532	140311	0	0	0	0	0	0	140311	
		ಐ.ಆರ್.ಜಿ.ಎಫ್	172215	0	0	0	1134	173349	0	0	0	0	172333	172333	1016	
		13ನೇ ಹಣಕಾಸು	1419	0	0	0	45	1464	0	0	0	0	0	0	1464	
		ಗ್ರಾಮ ವಿಕಾಸ	1828506	0	0	0	57250	1885756	0	0	0	0	0	0	1885756	
		ಗ್ರಾಮ ಪ್ರರಾಜ್	4477	0	0	0	140	4617	0	0	0	0	0	0	4617	
6	ಹಿರೇಕೊಪ್ಪೇಳಲ್	ಒಟ್ಟು	7161443	7251019	0	24000	230038	14666500	0	0	0	0	6125483	6125483	8541017	
		ಸಿಬ್ಬಂದಿ ವೇತನ	81533	784271	0	0	3199	869003	0	0	0	0	499649	499649	369354	
		14ನೇ ಹಣಕಾಸು	2409202	0	0	0	12883	2422085	0	0	0	0	2414979	2414979	7106	
		15ನೇ ಹಣಕಾಸು	0	4190666	0	0	40451	4231117	0	0	0	0	3009769	3009769	1221348	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	276255	152877	0	0	2806	431938	0	0	0	0	227501	227501	204437	
		ಐಸ್ಟ್ರೀ	450769	612200	0	0	6610	1069579	0	0	0	0	604000	604000	465579	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	7985	0	0	0	248	8233	0	0	0	0	154	154	8079	
		ಕುಡಿಯುವ ನೀರು	7710	70000	0	0	206	77916	0	0	0	0	7180	7180	70736	
		ಐ ಆರ್ ಜಿ ಎಫ್	17039	0	0	0	499	17538	0	0	0	0	1471	1471	16067	
		13ನೇ ಹಣಕಾಸು	1905	0	0	0	60	1965	0	0	0	0	0	0	1965	
7	ಜಾನೇಕಲ್	ಗ್ರಾಮ ವಿಕಾಸ	6563105	1700000	0	0	56703	8319808	0	0	0	0	6077940	6077940	2241868	
		ಒಟ್ಟು	9815503	7510014	0	0	123665	17449182	0	0	0	0	12842643	12842643	4606539	
		ಸಿಬ್ಬಂದಿ ವೇತನ	187271	799057	0	0	2384	988712	0	0	0	0	948825	948825	39887	
		14ನೇ ಹಣಕಾಸು	2396923	0	0	0	0	2396923	0	0	0	0	2088554	2088554	308369	
		15ನೇ ಹಣಕಾಸು	0	4321148	0	236	101730	4423114	0	0	0	0	1180412	1180412	3242702	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	203897	201877	0	1000	1211	407985	0	0	0	0	268978	268978	139007	
		ಐಸ್ಟ್ರೀ	451048	612200	0	0	7204	1070452	0	0	0	0	604334	604334	466118	
		ಕುಡಿಯುವ ನೀರು	25794	57000	0	0	821	83615	0	0	0	0	71	71	83544	
		ಒಟ್ಟು	9815503	7510014	0	0	123665	17449182	0	0	0	0	12842643	12842643	4606539	
		ಸಿಬ್ಬಂದಿ ವೇತನ	187271	799057	0	0	2384	988712	0	0	0	0	948825	948825	39887	

ಕ್ರ. ಸಂ	ಸ್ವೀಕೃತಿ										ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಖಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಜನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲ್ಯರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ	
8		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	5711	0	0	0	55	5766		0	0	0	5759	5759	7	
		13ನೇ ಹಣಕಾಸು	965	0	0	0	29	994		0	0	0	118	118	876	
		ಗ್ರಾಮ ವಿಕಾಸ	5472102	1700000	0	0	82002	7254104	0	0	0	0	4000000	4000000	3254104	
		ಒಟ್ಟು	8743711	7691282	0	1236	195436	16631665	0	0	0	0	9097051	9097051	7534614	
		ಸಿಬ್ಬಂದಿ ವೇತನ	249581	1026220	0	0	2552	1278353	0	0	0	0	1161841	1161841	116512	
		14ನೇ ಹಣಕಾಸು	4982828	0	0	0	0	4982828	0	0	0	0	4982828	4982828	0	
		15ನೇ ಹಣಕಾಸು	0	5932686	0	118	108371	6041175	0	0	0	0	2058860	2058860	3982315	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ						0						0	0	
		ಏಸೆತ್ತಿ	632596	852200	0	0	10109	1494905	0	0	0	0	845118	845118	649787	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	5010	59100	0	0	210	64320	0	0	0	0	41218	41218	23102	
9		ಕುಡಿಯುವ ನೀರು	2044	0	0	0	65	2109	0	0	0	0	0	0	2109	
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	0	0	0	0	5	5	0	0	0	0	0	0	5	
		13ನೇ ಹಣಕಾಸು	763	0	0	0	24	787	0	0	0	0	0	0	787	
		ಗ್ರಾಮ ವಿಕಾಸ	6598381	1700000	0	0	219502	8517883	0	0	0	0	4700000	4700000	3817883	
		ಒಟ್ಟು	12471203	9570206	0	118	340838	22382365	0	0	0	0	13789865	13789865	8592500	
		ಸಿಬ್ಬಂದಿ ವೇತನ	56593	678577	0	0	873	736043	0	0	0	0	624329	624329	111714	
		14ನೇ ಹಣಕಾಸು	1302709	0	0	0	0	1302709	0	0	0	0	1302709	1302709	0	
		15ನೇ ಹಣಕಾಸು	0	2268203	0	0	37939	2306142	0	0	0	0	959607	959607	1346535	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	5196158	209877	0	0	72942	5478977	0	0	0	0	5224897	5224897	254080	
		ಏಸೆತ್ತಿ						0						0	0	
10		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	24484	20000	0	0	763	45247	0	0	0	0	354	354	44893	
		ಕುಡಿಯುವ ನೀರು						0						0	0	
		ಒಟ್ಟು	6579944	3176657	0	0	112517	9869118	0	0	0	0	8111896	8111896	1757222	
		ಸಿಬ್ಬಂದಿ ವೇತನ	14263	1301517	0	0	2017	1317797	0	0	0	0	1298991	1298991	18806	
		14ನೇ ಹಣಕಾಸು	1462324	0	0	0	7721	1470045	0	0	0	0	1069522	1069522	400523	
		15ನೇ ಹಣಕಾಸು	0	5568351	0	589	67759	5636699	0	0	0	0	2034070	2034070	3602629	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	302106	197877	0	0	3024	503007	0	0	0	0	266996	266996	236011	
		ಏಸೆತ್ತಿ						0						0	0	
		ಪ್ರಜ್ಞೆ ಭಾರತ ಅಭಿಯಾನ (ADM)	53753	26000	0	0	1684	81437	0	0	0	0	54000	54000	27437	
		ಕುಡಿಯುವ ನೀರು	314	0	0	0	9	323	0	0	0	0	0	0	323	
		13ನೇ ಹಣಕಾಸು	2539	0	0	0	78	2617	0	0	0	0	0	0	2617	
		ಗ್ರಾಮ ವಿಕಾಸ	320809	1100000	0	156000	55734	1632543	0	0	0	0	337650	337650	1294893	
		ಒಟ್ಟು	2156108	8193745	0	156589	138026	10644468	0	0	0	0	5061229	5061229	5583239	
		ಸಿಬ್ಬಂದಿ ವೇತನ	184615	850879	0	0	1164	1036658	0	0	0	0	1008322	1008322	28336	
		14ನೇ ಹಣಕಾಸು	2400794	0	0	0	14193	2414987	0	0	0	0	2340493	2340493	74494	
		15ನೇ ಹಣಕಾಸು	0	3990262	0	0	47119	4037381	0	0	0	0	1809105	1809105	2228276	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	280411	214877	0	0	2172	497460	0	0	0	0	291411	291411	206049	

ಕ್ರ. ಸಂ		ಸ್ಥಳೀಯ										ವೆಚ್ಚಗಳು				
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಉದ್ದೇಶದ ಸ್ವೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಒಟ್ಟು	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ		
11	ಸಾದಾಪುರ	ಏಪ್ರಿಲ್	611412	612200	0	0	12382	1235994	0	0	0	765827	765827	470167		
		ಕುಡಿಯುವ ನೀರು	857	0	0	25	882	0	0	0	0	496	496	386		
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	1474613	0	0	10729	1485342	0	0	0	0	1485321	1485321	21		
		ಆರ್.ಜಿ.ಪಿ.ಎಸ್.	1377	68100	0	0	76	69553	0	0	0	0	41436	41436	28117	
12	ಸಂಗಾಪುರ	ಗ್ರಾಮ ಪಂಚಾಯತ್	430177	0	0	0	13469	443646	0	0	0	71	71	443575		
		ಒಟ್ಟು	5384256	5736318	0	0	101329	11221903	0	0	0	7742482	7742482	3479421		
		ಸಿಬ್ಬಂದಿ ವೇತನ	225434	1205008	0	0	2264	1432706	0	0	0	0	1335123	1335123	97583	
		14ನೇ ಹಣಕಾಸು	758415	0	0	5153	763568	0	0	0	0	707451	707451	56117		
13	ಸುಂಕೇಶ್ವರ	15ನೇ ಹಣಕಾಸು	0	4815236	0	118	50510	4865864	0	0	0	3080364	3080364	1785500		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	197581	193877	0	0	2524	393982	0	0	0	0	218437	218437	175545	
		ಏಪ್ರಿಲ್	643140	732200	0	0	8729	1384069	0	0	0	0	827801	827801	556268	
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	2059	116000	0	0	281	118340	0	0	0	0	850	850	117490	
14	ಉಟಕನೂರು	ಕುಡಿಯುವ ನೀರು	7704	0	0	0	240	7944	0	0	0	189	189	7755		
		ಒಟ್ಟು	1834333	7062321	0	118	69701	8966473	0	0	0	6170215	6170215	2796258		
		ಸಿಬ್ಬಂದಿ ವೇತನ	152290	753364	0	0	5882	911536	0	0	0	0	846866	846866	64670	
		14ನೇ ಹಣಕಾಸು	1648537	0	0	12625	1661162	0	0	0	0	1519483	1519483	141679		
15	ಸುಂಕೇಶ್ವರ	15ನೇ ಹಣಕಾಸು	0	3612946	0	0	64440	3677386	0	0	0	2415924	2415924	1261462		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	216300	282877	0	0	2881	502058	0	0	0	0	298350	298350	203708	
		ಏಪ್ರಿಲ್	724085	612200	0	0	8389	1344674	0	0	0	0	815957	815957	528717	
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	655	0	0	0	20	675	0	0	0	0	70	70	605	
16	ಸುಂಕೇಶ್ವರ	ಕುಡಿಯುವ ನೀರು	37786	100000	0	0	427	138213	0	0	0	134642	134642	3571		
		13ನೇ ಹಣಕಾಸು	7889	0	0	0	236	8125	0	0	0	0	1274	1274	6851	
		ಗ್ರಾಮ ವಿಕಾಸ	325970	0	0	0	10206	336176	0	0	0	0	0	0	336176	
		ಒಟ್ಟು	3113512	5361387	0	0	105106	8580005	0	0	0	6032566	6032566	2547439		
17	ಉಟಕನೂರು	ಸಿಬ್ಬಂದಿ ವೇತನ	276442	794657	0	0	2388	1073487	0	0	0	802675	802675	270812		
		14ನೇ ಹಣಕಾಸು	591634	0	0	12617	604251	0	0	0	0	395914	395914	208337		
		15ನೇ ಹಣಕಾಸು	0	4064388	0	0	42001	4106389	0	0	0	0	1111998	1111998	2994391	
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	281079	284877	0	0	3827	569783	0	0	0	0	305005	305005	264778	
18	ಉಟಕನೂರು	ಏಪ್ರಿಲ್	453458	612200	0	0	8458	1074116	0	0	0	538000	538000	536116		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	9749	52000	0	0	306	62055	0	0	0	0	0	0	62055	
		ಕುಡಿಯುವ ನೀರು	714	0	0	0	21	735	0	0	0	0	0	0	735	
		ಜಿ.ಆರ್.ಜಿ.ಎಫ್	457902	0	0	0	3725	461627	0	0	0	0	457900	457900	3727	
19	ಉಟಕನೂರು	13ನೇ ಹಣಕಾಸು	1283	0	0	41	1324	0	0	0	0	0	0	1324		
		ಗ್ರಾಮ ಪಂಚಾಯತ್	2832	0	0	0	90	2922	0	0	0	0	0	0	2922	
		ಒಟ್ಟು	2075093	5808122	0	0	73474	7956689	0	0	0	3611492	3611492	4345197		
		ಸಿಬ್ಬಂದಿ ವೇತನ	568	0	0	0	17	585	0	0	0	0	0	0	585	
20	ಉಟಕನೂರು	14ನೇ ಹಣಕಾಸು	1805486	0	0	0	0	0	0	0	0	1488695	1488695	316791		

ಕ್ರ. ಸಂ	ಸ್ಥಳೀಯ										ವೆಚ್ಚಗಳು					
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತವಾದುದು	ಕಂದಾಯ ವಸೂಲಾದದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ		
15	ಕಪಗಲ್	15ನೇ ಹಣಕಾಸು	0	3757443	0	0	72042	3829485	0	0	0	1499408	1499408	2330077		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	283034	317377	0	0	2150	602561	0	0	0	393060	393060	209501		
		ಏಸ್ಟ್ರೋ	451429	612200	0	0	6308	1069937	0	0	0	604652	604652	465285		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	718	14000	0	0	21	14739	0	0	0	0	0	14739		
		ಕುಡಿಯುವ ನೀರು	1717	0	0	0	53	1770	0	0	0	0	0	1770		
16	ಕುರ್ಡೀ	ಜಿ.ಆರ್.ಜಿ.ಎಫ್	191	0	0	0	0	191	0	0	0	189	189	2		
		13ನೇ ಹಣಕಾಸು	583	0	0	0	17	600	0	0	0	0	0	600		
		ಒಟ್ಟು	2543726	4701020	0	0	80608	7325354	0	0	0	3986004	3986004	3339350		
		ಸಿಬ್ಬಂದಿ ವೇತನ	179375	865195	0	0	2973	1047543	0	0	0	888354	888354	159189		
		14ನೇ ಹಣಕಾಸು	2129175	0	0	0	0	2129175	0	0	0	1149763	1149763	979412		
		15ನೇ ಹಣಕಾಸು	5022830	0	0	118	96117	5119065	0	0	0	2500678	2500678	2618387		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	389338	205877	0	0	6908	602123	0	0	0	275425	275425	326698		
		ಏಸ್ಟ್ರೋ	542104	732200	0	0	9781	1284085	0	0	0	662368	662368	621717		
		ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನ (ADM)	13763	416000	0	0	4634	434397	0	0	0	377340	377340	57057		
		ಕುಡಿಯುವ ನೀರು	36331	0	0	0	1137	37468	0	0	0	0	0	37468		
17	ನೀರಮಾನವಿ	ಜಿ.ಆರ್.ಜಿ.ಎಫ್	124149	0	0	0	1230	125379	0	0	0	125286	125286	93		
		ಒಟ್ಟು	8437065	2219272	0	118	122780	10779235	0	0	0	5090860	5090860	5688375		
		ಸಿಬ್ಬಂದಿ ವೇತನ	385	431659	0	0	278	432322	0	0	0	357515	357515	74807		
		14ನೇ ಹಣಕಾಸು	895640	0	0	0	5781	901421	0	0	0	743536	743536	157885		
		15ನೇ ಹಣಕಾಸು	0	3982874	0	0	48218	4031092	0	0	0	1583319	1583319	2447773		
		ಶಾಸನಬದ್ಧ ಅನುದಾನ	299776	320877	0	0	4676	625329	0	0	0	304126	304126	321203		
		ಏಸ್ಟ್ರೋ	605634	612200	0	0	6632	1224466	0	0	0	708828	708828	515638		
		ಕುಡಿಯುವ ನೀರು	7305	0	0	0	229	7534	0	0	0	0	0	7534		
		ಒಟ್ಟು	1808740	5347610	0	0	65814	7222164	0	0	0	3697324	3697324	3524840		
		ಸಮಗ್ರ ಒಟ್ಟು		85847163	101704702	0	1575924	2143314	191271103	0	0	0	116871926	74399177		

ತಾಲೂಕು ಪಂಚಾಯತ್, ಕಾರ್ಯಾಲಯ ಸಿರವಾರ

ಸಿರವಾರ ತಾಲೂಕಿನ ಎಲ್ಲಾ ಯೋಜನೆಗಳ 2020-21 ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಅಡಳಿತ ಮರದಿ

ಕ್ರೋಢೀಕೃತ			ವೆಚ್ಚಗಳು											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ಕ್ರ. ಸಂ.	ಯೋಜನೆಯ ಹೆಸರು	ಪ್ರಾರಂಭ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಕ್ರೋಢೀಕೃತವಾದುದ್ದು	ಕಂದಾಯ ವಸೂಲಾದುದ್ದು	ಇತರೆ ಕ್ರೋಢೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ಡಿ	ಒಟ್ಟು ಕ್ರೋಢೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರರು	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಮುಕ್ತಾಯದ ಬಾಕಿ
1	ಅನಿರ್ಭಂದಿತ ಮುಖ್ಯ ಮಂತ್ರಿ ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	0	200000000	0	0	0	200000000	0	0	0	0	19755556	19755556	244444
2	15ನೇ ಹಣಕಾಸು	0	150000000	0	0	0	150000000	0	0	0	0	14735890	14735890	264110
3	ಎಂ.ಜಿ.ಎನ್.ಆರ್.ಇ.ಜಿ.ಎ	0	270014	0	0	0	270014	0	0	0	0	245689	245689	24325

ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು

ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

2020-21
ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಬಾಗಲವಾಡ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿ ಗಳು	ಬಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ಬಾಗಲವಾಡ	MGNREGA	17	50095836	-	-	-	50095853	-	-	-	-	50095836	50095836	17
		14ನೇ ಹಣಕಾಸು	3424927.5	-	-	-	-	3424927	-	-	-	-	3289784	3289784	135143
		15ನೇ ಹಣಕಾಸು	-	5277750	-	-	97955	5375705	-	-	-	-	2523919	2523919	2851786
		SBI	3232.34	30000	-	-	102	33334.34	-	-	-	-	-	-	33334.34
		ಕುಡಿಯುವ ನೀರು	2510	-	-	-	78	2588	-	-	-	-	-	-	2588
		ಶಾಸನಬದ್ಧ	335209.04	188000	-	-	2054	525263.04	-	-	76.41	355890	-	355966.41	169296.63
		ಕರವಸೂಲಿ	438971.1	-	339172	-	5284	783427.10	-	-	598992.21	177418	-	777310.21	6116.89
		ಏಸೂ	632210.7	852200	-	-	9708	1494118.70	-	-	-	-	-	845718	64840070
		ಸಿಬ್ಬಂದಿ ವೇತನ	356965.55	1508470	-	-	2293	1867728.55	-	-	118	1862571	-	1862689	5039.50
		ಗ್ರಂಥಾಲಯ	1987	-	-	-	62	2049	-	-	-	-	-	-	2049
	ಒಟ್ಟು	BRGF	10453	-	-	-	327	10780	-	-	-	-	-	-	10780
		SCP, TSP	-	-	-	-	-	-	-	-	-	-	-	-	-
			5206483.2	57952256	339172	0	117863	53556163.3	0	0	600090	2395879	50095836	50095836	68056218

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಬಿಲ್ಕಟ್ಟಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಫಿಕ್ಯುತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಬಿಲ್ಕುಡಿ															
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಸುಲ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಸುಲ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಬಿಲ್ಕುಡಿ	MGNREGA	0	24373132	0	0	0	0	0	0	0	0	24373132	24373132	0	
		14ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		15ನೇ ಹಣಕಾಸು	320857	4164928	0	44977	4530762	0	0	0	0	0	0	2223461	2223461	2307301
		SBM	0	717000	0	0	0	0	717000	0	0	0	0	717000	717000	0
		ಕುಡಿಯುವ ನೀರು	0	21000	0	506	0	0	21506	0	0	0	0	16100	16100	5506
		ಶಾನನಬದ್ಧ	384503	724877	0	5805	0	0	1115185	0	0	0	0	419053	419053	696132
		ಕರವಸೂಲಿ	136566	0	463320	417	0	413737	0	12318	58418	57767	358735	487238	133065	
		ವಸೂಲಿ	452465	612200	0	7536	0	1072291	0	0	0	0	605760	605760	466441	
		ಸಿಬ್ಬಂದಿ ವೇತನ	179449	916915	0	4049	0	920964	0	0	0	908756	0	907756	12208	
		ಗ್ರಂಥಾಲಯ	0	84000	0	0	0	84000	0	0	0	84000	0	84000	0	
	BRGF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			1473840	31614052	463320	0	63290	8875445	0	12318	58418	1050523	28713241	29833500	3620653	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಚಾಗಬಾವಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಯ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ಥಳೀಯ ಗಳ	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಯ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1			4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಚಾಗಬಾವಿ	MGNREGA	30.8	26416333	-	1000	0	26417363.8	-	-	-	-	26416333	26416333	1030.80	
		14ನೇ ಹಣಕಾಸು	2059920.75	-	-	-	-	-	2059920.75	-	-	-	-	1439129	1439129	620791
		15ನೇ ಹಣಕಾಸು	-	5207159	-	-	-	64054	5271213	-	-	-	-	3932139	3932139	1539074
		SBM	52425	44000	-	-	-	879	97304	-	-	-	-	43240	43240	54064
		ಕುಡಿಯುವ ನೀರು	3383	-	-	-	-	106	3489	-	-	-	-	-	-	3489
		ಶಾಸನಬದ್ಧ	587488.2	196877	-	-	-	7970	792335.20	366000	4500	157238	-	-	527738	264597.20
		ಕರವಸೂಲಿ	10232.1	-	497140	-	-	908	508280.10	-	-	495170.40	-	-	495170.40	13109
		ಏಸೂ	848536.5	852200	-	500	11640	1712876.50	-	-	-	354	-	1064429	1064783	648093.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	163688	1003364	-	-	-	2809	1169861	-	-	206.50	1081586	-	1081792.50	88068.50
		ಗ್ರಂಥಾಲಯ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ಒಟ್ಟು			3725704.35	33719933	497140	1500	88366	28477284.55	366000	4500	652968.5	1081586	26416333	26416333	3232317	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಚಿಂಚರಕಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೂಡಿಕೆ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																	
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಥದ ಪು.	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಯ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದು.	ಇತರೆ ಸ್ಥಳೀಯ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಯ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸರ್ಕಾರಿ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಪು.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	ಚಿಂಚರಕಿ	MGNREGA	-	13622852	-	-	-	13622852	-	-	-	-	13622852	13622852	-		
		14ನೇ ಹಣಕಾಸು	-	-	-	-	-	-	-	-	-	-	-	-	-		
		15ನೇ ಹಣಕಾಸು	164234	2480287	-	-	31331	2512218	-	-	-	-	-	1011599	1011599	1664853	
		SBM	-	615000	-	-	-	-	615000	-	-	-	-	615000	615000	-	
		ಕುಡಿಯುವ ನೀರು	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ಶಾಸನಬದ್ಧ	193953	178877	-	-	2183	375013	-	-	-	-	-	173500	173500	201513	
		ಕರವಸೂಲಿ	8987	-	341964	-	1776	352727	-	-	-	-	-	195120	195120	157607	
		ಐಸಕ್ರೂ	451796	615492	-	-	12579	1079867	-	-	-	-	-	605118	605118	474749	
		ಸಿಬ್ಬಂದಿ ವೇತನ	183404	752564	-	-	1716	937684	-	-	-	-	-	966903	966903	10781	
		ಗ್ರಂಥಾಲಯ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ)	1391409	-	-	-	-	43566	1434975	-	-	-	-	-	-	1434975	
		ಒಟ್ಟು	2393783	18265072	341964	0	93151	15672827	0	0	0	0	14237852	14237852	3944478		

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಗಣದಿನಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಒಡ್ಡಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ
1		MGNREGA	210375	0	0	0	75	217875	0	0	3	0	216075	216675	12
		14ನೇ ಹಣಕಾಸು	450000	0	0	0	0	450000	0	0	0	0	70000	70000	380000
		15ನೇ ಹಣಕಾಸು	2852076	3449984	0	0	75411	6377471	0	0	0	0	3785033	3785033	2592438
		SBM	6721	62000	0	0	332	69053	0	0	4500	0	0	4500	64553
		ಕುಡಿಯುವ ನೀರು	482	0	0	0	16	498	0	0	0	0	0	0	498
		ಶಾಸನಬದ್ಧ	312625	611450	0	0	5004	929079	251700	0	0	0	0	251700	677379
1	ಗಣದಿನಿ	ಕರವಸೂಲಿ	390593	0	48850	0	5916	445359	0	0	243106	162071	0	405177	40182
		ಏಸೂ	606111	612200	0	0	12054	1230367	0	0	758118	0	0	758118	472249
		ಸಿಬ್ಬಂದಿ ವೇತನ	214964	971128	0	0	2429	1188521	0	0	0	1182150	0	1182150	6371
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	671821	0	0	0	7502	679323	0	0	94.4	0	677465	677559.4	1763.6
		SCP ,TSP	4970	0	0	17877	156	23003	0	0	0	0	0	0	23003
		13ನೇ ಹಣಕಾಸು	5660	0	0	0	177	5837	0	0	0	0	0	0	5837
			5726398	5706762	48850	17877	109072	1.2E+07	251700	0	1005821.4	1344221	4748573	7350912	4264285.6

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹರವಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆದಾಯ ವರದಿ

ಕ್ರ.ಸಂ	ಸೀರಿಸ್														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂನ ಸಂಖ್ಯೆ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತಿ ಪಡೆದದ್ದು	ಸಂಸ್ಥೆಯ ಮೂಲಕ	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳ	ಬ್ಯಾಂಕ್ ಲಾಭ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಆಸಾಯಿತ್ಯ ಪಡೆದ ಸಂಖ್ಯೆ	ಸರ್ವೆಗಳ ಸಂಖ್ಯೆ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಹಣ	
1	ಹರವಿ	MGNREGA	154.4	26596441	0	0	3	26596400	0	0	0	0	26596782	26596782	17.8
		14ನೇ ವರ್ಷಾಸು	1228305	4232488	0	0	76327	5537130	0	0	0	0	0	3483867	2053252.51
		15ನೇ ವರ್ಷಾಸು	1812335	* 2830183	0	0	48960	4691478.61	0	0	0	0	0	2308002	2053252.51
		SBM	62547	155647	0	0	822	219016	0	0	0	0	0	163942	55074
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಶಾಸನಬದ್ಧ	254921.1	157877	0	0	1814	414612.1	144000	5786	99623	0	0	249407	165204.99
		ಆದಾಯವೆತ್ತು	80579.77	0	594245.77	0	2823	677648.54	0	21786	353211	195519	570526.2	570526.2	23719.57
		ಬಸೂ	543058.5	732200	0	0	8759	1284017.5	0	0	0	0	0	727014	557003.5
		ಸಿಬ್ಬಂದಿ ವೇತನ	263958.1	850889	0	0	2536	1117383.1	0	0	0	1040579	0	1040579	76804.1
		ಗ್ರಂಥಾಲಯ	112548	0	0	0	313	1156782	0	0	11566.82	0	0	11566.82	1
ಒಟ್ಟು	BHGF	11253	0	0	0	254	11507	0	0	118	0	0	118	11389	
	SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ಒಟ್ಟು	4268366.67	35555975	594245.77	0	142611	40561150.67	144000	0	464516.82	1236108	27167408.2	35151804.02	4095718.98

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹೀರಾ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಶಾಲಿದ ಶುಲ್ಕ	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಹೀರಾ	MGNREGA	-	19364155	-	-	-	19364155	-	-	-	-	19364155	19364155	-	
		14ನೇ ಹಣಕಾಸು	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15ನೇ ಹಣಕಾಸು	1432925.5	3529413	-	118	49390	5041846.50	-	-	-	-	-	3305172	3305172	1706674.50
		SBM	4980.2	51100	-	-	203	56283.20	-	-	-	-	-	41100	41100	15183.20
		ಕುಡಿಯುವ ನೀರು	10073	-	-	-	-	316	10383	-	-	-	-	-	-	10389
		ಶಾಸನಬದ್ಧ	153114.62	186877	-	-	-	1320	341311	114000	-	56250-	-	-	170250	171061
		ಕರವಸೂಲಿ	84370.59	-	363973	-	-	1822	450165	-	-	235006.50	193896	-	428902.50	21262.50
		ಐಸೂ್ಯ	608037.5	612200	-	-	-	11710	1231947.50	-	-	-	-	762429	762429	469518.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	68579.95	367905	-	-	-	458	436942.95	-	-	147.50	428415	-	428562.50	8380.45
		ಗ್ರಂಥಾಲಯ	792-	-	-	-	-	25	817	-	-	-	-	-	-	817
		BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ಒಟ್ಟು			2362081.36	24111650	363973	118	65244	19364155	114000	0	291404	592311	19364155	19364155	2403284.15	

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಹಿರೇ ಹಣಗಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯು 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಮತ್ತು ಅಡಳಿತ ವರದಿ																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಧದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ಥಳೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಹಿರೇ ಹಣಗಿ	MGNREGA	-	30258991	-	-	-	30258991	-	-	-	-	30258991	30258991	-	
		14ನೇ ಹಣಕಾಸು	840942						840942					738974	738974	101968
		15ನೇ ಹಣಕಾಸು	-	3986940	-	-	63994	4050934	-	-	-	-	-	1279359	1279359	2771575
		SBM	15009	-	-	-	375	15384	-	-	-	-	-	-	-	15384
		ಕುಡಿಯುವ ನೀರು	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಶಾಸನಬದ್ಧ	171792	655877	-	-	17.8	829449.40	102000	-	282.91	73075	12000	247357.91	582091.49	
		ಕರವಸೂಲಿ	159273.7	-	428988	-	-	588261.70	-	-	265968.90	288161	-	588261.70	34032.80	
		ಐಸೂ	452731.5	612200	-	-	19508	1084439.50	-	-	206.50	-	900000	900206.50	184233	
		ಸಿಬ್ಬಂದಿ ವೇತನ	12649.35	787879	-	-	1411	801939.35	-	-	708	719614	-	720322	18617.35	
		ಗ್ರಂಥಾಲಯ	-	63000	-	-	-	63000	-	-	-	63000	-	63000	-	
		BRGF	2591	-	-	-	914	3505	-	-	-	-	-	-	3505	
		SCP ,TSP	10094	-	-	-	316	10410	-	-	-	-	-	-	-	10410
		ಇತರೆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ಒಟ್ಟು			1665082.55	36364887	428988	0	86535.8	31113848	102000	0	1197.41	255689	30258991	30258991	3687783.84	

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ತಾಲೂಕು ಪಂಚಾಯತ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ ಕಾರ್ಯಾಲಯ ಕೆ.ಗುಡದಿನಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಆಡಳಿತ ವರದಿ

ಪಟ್ಟಿಗಳು																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ	
1			4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಕೆ.ಗುಡದಿನಿ	MGNREGA	0	24817307	0	0	0	24817307	0	0	0	0	24817307	24817307	0	
		14ನೇ ಹಣಕಾಸು	362000	0	0	0	0	362000	0	0	0	0	312000	312000	50000	
		15ನೇ ಹಣಕಾಸು	1845296.7	3578237	0	0	86443	5509976.7	0	0	0	0	3452977	3452977	2056999	
		SBM	35157.4	0	0	0	1046	36203.4	0	0	0	0	0	0	36203.4	
		ಕುಡಿಯುವ ನೀರು	2339.5	0	0	0	74	2413.5	0	0	0	70.8	0	0	70.8	2342.7
		ಶಾಸನ ಬದ್ಧ	324750.1	132877	0	0	6227	463854	117000	0	0	251416	0	0	142141.6	321712.5
		ಕರವಸೂಲಿ	113128	0	440766	0	2661	556554	0	0	0	470579.2	0	0	470579.2	85974.8
		ವಸೂಲಿ	451636.5	612200	0	0	7301	1071137.5	0	0	0	604927	0	0	604927	466210
		ಸಿಬ್ಬಂದಿ ವೇತನ	307080.1	1301344	0	0	12609	1621033	0	0	0	324.5	1503498	0	1503823	117210.6
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	0	0	0	0	2977	2977	0	0	70.8	0	0	70.8	2906.2	
		SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				3441388.3	30441965	440766	0	119338	34443456.1	117000	0	1327388.3	1503498	28582284	31303896	3139559.2
				ಒಟ್ಟು												

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ - ಕಲ್ಲೂರು
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಭದ ಕಾಲ, ಕುರು	ಮೂಲ ಬಂಡವಾಳ ಸ್ಥಳೀಕೃತ ವಾದುದು	ಕಂದಾಯ ವಸೂಲಾದುದು	ಇತರ ಸ್ಥಳೀಕೃತಿ ಗಳು	ಬಾಂಕಿನ್ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಬಹುಮಾನ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಕುರು
1															
1	ಕಲ್ಲೂರು	MGNREGA	0	30699906	0	0	0	30699906	0	0	0	0	30699906	30699906	0
		14ನೇ ಹಣಕಾಸು	41425158	2048233	0	0	61781	6252532	0	53860	1066770	0	5063372	6184002	68530
		15ನೇ ಹಣಕಾಸು	0	408283	0	0	9922	4092205	0	12600	59632	0	1733987	1806219	2285986
		SBM	5740	18000	0	0	269	24009	0	0	70	0	0	70	23939
		ಕುಡಿಯುವ ನೀರು	2099	0	0	0	66	2165	0	0	0	0	0	0	2165
		ಶಾಸನಬದ್ಧ	235668	93000	0	0	2979	331647	0	26096	0	0	140966	167062	164585
		ಕರವಸೂರಿ	87192	0	610795	0	1138	699125	0	23420	56800	529826	0	610046	89079
		ಕಸೂಜಿ	635748	852200	0	0	10276	1498224	0	0	0	0	858579	8858579	639645
		ಸಿಬ್ಬಂದಿ ವೇತನ	148376	647575	0	0	1356	797307	0	0	148	789904	0	790052	7255
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	11459	0	0	0	260	11719	0	0	0	0	0	0	11719
		SCP ,TSP	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಇತರೆ	0	0	0	0	0	0	0	0	0	0	0	0	0
			42551440	34767197	610795	0	88047	44408839	0	0	1183420	1319730	38496810	49115936	3292903

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಮಾಡಗರಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಡೀಕೃತ ಲಡಲಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಸ್ಥಳ															
	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಛಾತ್ರಂಧದ ಕುಲ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದಯ್ಯ	ಕಂದಾಯ ವಸೂಲಾದಯ್ಯ	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಬುನಾಯತ್ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾರ್ವಜನಿಕ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಕುಲ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಮಾಡಗರಿ	MGNREGA	12	19717774	0	0	0	19717786	0	0	0	0	19717774	19717774	12	
		14ನೇ ಹಣಕಾಸು	0	0	0	0	0	0	0	0	0	0	0	0	0	
		15ನೇ ಹಣಕಾಸು	1338673	4033577	0	0	0	71072	5443332	0	0	3532054	12127330	3741593	4033577	768040
		SBM	49731	30000	0	0	0	520	80251	0	0	45000			45000	35251
		ಕುಡಿಯುವ ನೀರು	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		ಶಾಸನಬದ್ಧ	332510	154877	0	0	0	2699	490086	126000	0	231469	-	0	357469	132617
		ಕರವಸೂಲಿ	15734	0	527640	0	0	2528	545902	0	0	380340	647300	11139	527640	7123
		ಐಸೂಯ	0	612200	0	0	0	16206	628406	0	0	700223	0	0	700223	543323
		ಸಿಬ್ಬಂದಿ ವೇತನ	252817	416421		0	0	1007	417428	0	0	0	535656	0	535656	135235
		ಗ್ರಂಥಾಲಯ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		BRGF	7	0	0	0	921	928	0	0	874	0	0	874	54	
		SCP ,TSP	5047	0	0	0	0	158	5205	0	0	-	0	0	0	5205
		ಇತರೆ		0	0	0	0	0	0	0	0		0	0	0	0
		1994531	24964849	527640	0	95111	21885992	126000	0	1357906	1182956	19728913	21884636	858320		
		ಒಟ್ಟು														

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ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಮಲ್ಟಿ
ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರಾಫ್ಟ್ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕೃಷಿ ಕೃಷಕರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚಗಳು																	
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಛಾರಂಭದ ಶುಲ್ಕ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರೆ ಸ್ವೀಕೃತಿ ಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚುನಾಯಿತ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲ್ಯಾಂಶ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶುಲ್ಕ		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	ಮಲ್ಲಪು	MGNREGA	7	14202154	0	0	-	14202161	0	-	-	-	14202154	14202154	7		
		14ನೇ ಹಣಕಾಸು	-	-	5063854	7172	5071026	-	-	-	-	-	-	1985033	3085933		
		15ನೇ ಹಣಕಾಸು	-	-	3849000	97688	3946688	-	-	-	-	-	-	2306561	1640127		
		15ನೇ ಹಣಕಾಸು	4792103	5711865	-	-	89215	10593183	-	-	-	175	-	582000	582000	-	
		SBM (EFMS)	-	582000	-	-	-	-	582000	-	-	-	-	18087	18087	6071	
		ಕುಡಿಯುವ ನೀರು	1817	22104	-	-	22104	237	24158	-	-	118	-	12000	247357.91	582091.49	
		ಶಾಸನಬದ್ಧ	171792	655877	-	-	-	178	829449.40	102000	-	282.91	73075	-	836477.12	7091.48	
		ಕರವಸೂಲಿ	249247.5	-	588660	-	-	5661	843568.60	-	40500	836477.12	90572	-	789429	602460.50	
		ಐಸೂಲ್	590135.5	792200	-	-	-	9559	1391889.50	-	-	-	-	-	-	1218104.50	408468.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	323563.9	1300365	-	-	-	2644	1218104.50	-	-	88.50	121806	-	-	50000	77424
		ಗ್ರಂಥಾಲಯ	1820	125294	-	-	-	310	127424	-	-	-	50000	-	-	71	10748
		BRGF	8062	-	-	-	-	2757	10819	-	-	71	-	-	-	-	-
		SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ಇತರೆ	-	-	-	-	-	-	-	-	102000	40500	837211	335453	14784154	14784225	9325540
ಒಟ್ಟು			6138548	23369755	588660	8934958	215260.8	19866006	102000	40500	837211	335453	14784154	14784225	9325540		

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ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೂಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಗ್ರಾಮ ಪಂಚಾಯತಿಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ																
ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂನ ಸಂಖ್ಯೆ	ಮೂಲ ಬಂದವಾಳ ಸ್ಥಳೀಕೃತ ದಾಖಲೆ	ಕರ್ನಾಟಕ ವಿಸ್ತರಣೆಯು	ಇತರೆ ಸ್ಥಳೀಕೃತಿಗಳು	ಬ್ಯಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ಥಳೀಕೃತಿ	ಪರಿಶೀಲಿಸಿದ ಸದಸ್ಯರ ಗೌರವ ರೂ.	ಸಭೆಗೆ ವಹಿಸಿದ ವೆಚ್ಚ	ಸಾಧಾರಣ ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಶೇ.00	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ನವಲಲ್	MGNREGA	7	14202147	-	-	-	14202147	-	-	-	-	14202147	14202147	-	-
		14ನೇ ಹಂತಾಸು	6446599.1	-	-	-	-	53033	6499632.1	-	-	-	-	4526228	4526228	1973404.10
		15ನೇ ಹಂತಾಸು	-	4064150	-	-	-	107893	4172043	-	-	-	-	1086893	1086893	3085150
		SBM (EFMS)	1880.2	34000	-	-	-	58	35938.2	-	-	70.80	-	-	70.8	35967.4
		ಕುಡಿಯುವ ನೀರು	1611.2	-	-	-	-	50	1661.20	-	-	141.60	-	-	141.60	1519.60
		ಶಾಸನಬದ್ಧ	232548.9	660877	-	-	-	3802	897227.90	114000	-	25159.21	-	-	139159.21	758068.69
		ಕರವಸಾಲಿ	193326.1	-	395842	-	-	4803	593971.10	-	-	274010	-	-	274010	319961.10
		ಐಸಿಎಸ್	452369.5	612200	-	-	-	7897	1072466.50	-	-	-	-	-	605665	466801.50
		ಸಿಬ್ಬಂದಿ ವೇತನ	208470.45	894176	-	-	-	4365	1107011.45	-	-	118	954035	-	954203	152808.45
		ಗೃಹಾಲಯ	1083.2	-	-	-	-	33	1116.20	-	-	70.80	-	-	70.80	1045.40
		BRGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCP, TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ ಮುಕ್ತಗೊಂಡು)	1398218	-	-	-	-	-	43779	1441997	-	-	-	-	-	1441997		
(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ ನವಲಲ್)	1397182	-	-	-	-	-	43747	1440929	-	-	-	-	-	-	1440929	
				8936113.65	20467550	395842	0	269460	23620643.3	114000	0	299568	954085	14202147	14202117.8	2918793.4
														ಒಟ್ಟು		

ಕಾರ್ಯನಿರ್ವಹಣೆ ಅಧಿಕಾರಿಗಳು
ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ

2020-21
ತಾಲೂಕು ಪಂಚಾಯತ್ ಸಿರವಾರ
ಗ್ರಾಮ ಪಂಚಾಯತ್ ಕಾರ್ಯಾಲಯ ಅತ್ಯಂತ
ಗ್ರಾಮ ಪಂಚಾಯತ್ಯ 2020-21ನೇ ಸಾಲಿನ ಕ್ರೋಢೀಕೃತ ಆಡಳಿತ ವರದಿ

ಕ್ರ.ಸಂ	ಗ್ರಾಮ ಪಂಚಾಯತಿಯ ಹೆಸರು	ಯೋಜನೆಗಳ ಹೆಸರು	ಫಾರಂಧದ ಹುಲಿ	ಮೂಲ ಬಂಡವಾಳ ಸ್ವೀಕೃತ ವಾದದ್ದು	ಕಂದಾಯ ವಸೂಲಾದ್ದು	ಇತರ ಸ್ವೀಕೃತಿ ಗಳು	ಬಾಂಕಿನ ಬಡ್ತಿ	ಒಟ್ಟು ಸ್ವೀಕೃತಿ	ಚಾನಾಯಕ ಸದಸ್ಯರ ಗೌರವ ಧನ	ಸಭೆಗಳ ವೆಚ್ಚ	ಸಾಧಿಲಾರು ವೆಚ್ಚ	ಸಿಬ್ಬಂದಿ ವೇತನ	ಕಾಮಗಾರಿಗಳ ವೆಚ್ಚ (ಎಲ್ಲಾ ಯೋಜನೆಗಳ)	ಒಟ್ಟು ವೆಚ್ಚ	ಉಳಿದ ಹುಲಿ	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ಅತ್ಯಂತ	MGNREGA	4	23344959	-	-	-	23344963	-	-	-	-	23344959	23344959	-	4
		14ನೇ ಹಣಕಾಸು	4184502	-	-	-	-	18351	4202853	-	-	-	301544	3550539	3852083	350770
		15ನೇ ಹಣಕಾಸು	-	4324435	-	-	-	58852	4383287	-	-	-	-	2061854	2061854	2321433
		SBM	-	921000	-	-	-	-	921000	-	-	-	-	-	921000	-
		ಕುಡಿಯುವ ನೀರು	7763	-	-	-	-	242	8005	-	-	-	-	-	-	8005
		ಶಾಸನಬದ್ಧ	493216	476877	-	-	-	12352	982445	144000	-	90774.21	-	-	234774.21	747671.64
		ಕರವಸೂಲಿ	279344	-	484848	-	-	3858	768050	-	83000	387677	245754	-	716431	51619
		ಏಸೂಲಿ	607253	612200	-	-	-	12040	1231493	-	-	-	-	-	761630	469863
		ಸಿಬ್ಬಂದಿ ವೇತನ	31493	711483	-	-	-	1664	744640	-	-	-	-	644270	644270	100370
		ಗ್ರಂಥಾಲಯ	-	70000	-	-	-	-	70000	-	-	-	-	-	70000	-
		BRGF	-	-	-	-	-	3707	3707	-	-	-	-	-	-	3707
SCP ,TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		(ಗ್ರಾಮ ವಿಕಾಸ ಯೋಜನೆ)	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ಒಟ್ಟು	5603575	30460954	484848	0	111066	28538816	144000	144000	478451	1261568	23344959	24265959	4035438	