

# ΠΑΡΑΡΤΗΜΑΤΑ ΑΕΕΑΔΕΑ ΞΑΦΒΑΓΑ, ΠΑΡΑΡΤΗΜΑΤΑ

2019-2020 ΕΕΑ, Α° ΕΑ ΑΑΓΩΡΑ  
ΑΑΓΑΦ

(ΦΕΑΑΡΑ : 01.04.2019 j ΑzΑ 31.03.2020)

ΕΑΑ. 469/CA, Α° ΠΑj Α° Αv SqΑ° ΑuÉ, CUAΑΓΑ ΕΜΕα ΠΑ-ΕΕΑα,  
vAAUAτAΨΕΕΑ, i Ö ΠΑΡΑΡΤΗΜΑΤΑ vÁ® ΑΕΡΑ, gÁ° ΑΕΑUΑΓΑ F-Ée  
zMEgA° ΑtÂ: 080-29762005 & 29762006









**CAVgjeÁ® (Website) :**

PEPMAgA AifeAdEA YAcPAGa aIA»w CAVgjeÁ® Website : [www.kanakapura-pa.in](http://www.kanakapura-pa.in) aAvAU [www.kanakapura.tpa.gov.in](http://www.kanakapura.tpa.gov.in) gRe ®»kgaVze Ezhje PEPMAgA AifeAdEA YAcPAGza aIA»w aAvAU Evge «aAgjUka YAgzeDPPAV 1UAaAVE aIAqTAVze oAUKE PEPMAgA AifeAdEA YAcPAGza PbAj EA. 469/CA, PPAj aAv SqAaMe CUPAgA EMe PA-KEa, vAAUta YEA id PEPMAgA-562117, gaAeUgA f-e E-e PAaIdo «aD» Avze PEPMAgA AifeAdEA YAcPAGza E-mail id: [kkpaplan@gmail.com](mailto:kkpaplan@gmail.com) DVgaVze

**AAAdPa aIA»wUAV e®»Uka :**

1. **ME Yj aMDEE :** PEPMAgA UAAiA AifeAdEA YAcPAGza SgaA d«AAEaUMRe ME Yj aMDEUAV vAAwPa C®YAAiA aAgPa vPPA-igga/f-ACPaj UkaZA 1Apj, TAUaA YAcPAGza UME PAogkAZA CEaAeAZeEaIAVgaA aAaAifeAdEE (MP) AiA ME GYAIKEAU oAUKE aPaia aIAaIAa kUMAVE Yj 2A° 1, vAAwPa C®YAAiAUMeAB (NOC) f-ACPaj UME ReT AUAvze YAvA a° ER e PIAZaAiA E-ASE-IAZA F YAcPAGPe aPaAaia d«AAEaUMeAB aPaAaIAAvga «za GZaUkUe ME Yj aMDEE ASAZa MI AO 781 CFoUka 1APvP AVZAV, aIAaIAEA AgA PEA a» AVgaVze
2. **«EAa ACEaAeAZeE :** YAcPAGPe PAogkAZA CEaAeAZeEaIAVgaA aAaAifeAdEaIAVve Yj 2A° 1 ME Yj aMDEUe vAAwPa C®YAAiA aAgT AUAvze, EAvgA f-ACPaj Uka ME Yj aMDEUe 1/2 ZA DzA+P EA eAj Ue 1/2 Avge vzeAvga ME Yj aMDEE DzA+za ekeUe CFoZAgga YAcPAGPe «EAa ERPE CEaAeAZeE PEAj CFo ReAvge F jAw 1APvUKEAQa CFoUMeAB aIAaIAa kUMeAIA YAcPAGze vAAwP AV Yj 2A° 1 za nantara pradhikaraada sabhayaalli vishayavannu manadisi, sabhaya adbhutathakka anaa eAZeE YAgza aIAaIAEA AgA aUMeAB YAv 1PEAQa «EAa ERPE CEaAeAZeE aAgT AUAvze

PAogza C®MEZE E AS E AaAE/24/aA EN2015, AUmeGA CEAPA : 10.09.2015 gRe PEAdi PA Uga aAvAU UAaIAAvga AifeAdEA PAaIvUe wzAvr vga AVZAV, «EAa Agga SqAaIAIAEA AB YAcPAGza C®PACPa 1za EAvgA e.100 ramma aAaEUMeAB YAcPAGza C®PACPa 1/2 Pa DzA 21ze oAUAV «EAa Agga Reza CFoAIEAB Yj 2A° 1 YAcPAGza aIAa e vishayavannu aAr 1, aIA CEaAeAZeE YAgza, EAvgA CFoZAgga ZA aA YAgza YAgA C®P AV Uze C®P Pa adimarkashana nakkige anu moadane nide laguvudu. adimarkashana nakkayante vinnasavannu Uze C®P 1za EAvgA «EAa C®P Pa vAvI Pa «EAa ERPE CEaAeAZeE nide 02 varfadalli C®P Pa MeT AUaZA. «EAa Agga «EAa P EA C®P 1 ASAZa o E-ASUkAZA NOC Reza EAvgA Yj 2A° 1 CAwA CEaAeAZeEaIkeAUE J-Ae aAaEUMeAB C®P 1/2 T AUAvze

2019-20EA a° ER e YAcPAGza CEaAeAZeE arza «EAa ERPE aAaEA ERPE «a F PPAQAVe EgaVze

№. А.	«ага»	CEA <sup>a</sup> KEAZEE <sup>a</sup> Arza PqMUKA, ASi
	<b>OmE EPE</b>	
01	J) vAVAl <sup>o</sup> PA «EAa, A CEA <sup>a</sup> KEAZEE	16
	©) CAW <sup>a</sup> A CEA <sup>a</sup> KEAZEE	07
02	<sup>a</sup> A <sup>o</sup> GZA+ZA KPA <sup>a</sup> A+EA EPE	32
03	<sup>a</sup> A <sup>o</sup> GZA+ZA KPA <sup>a</sup> A+EA EPE	16
04	PEUJ PE GZA+ZA KPA <sup>a</sup> A+EA EPE	03
05	C <sup>o</sup> P <sup>o</sup> A <sup>o</sup> EPE	02
06	<sup>a</sup> EPE PA	00

3. PA qa PA qa vAAwPA C<sup>o</sup>FAAIA/FAgA<sup>o</sup>PA FEAAt FME<sup>a</sup>Aqa<sup>a</sup> A SUE : PEPAga AIEAdEA FAEPAgza<sup>a</sup> Aa; AIA EUJA A FAAZA PA qa PA qa Sga<sup>a</sup> PA PqMUKUE, PAogza DzA+ZAVe vAAwPA C<sup>o</sup>FAAIA <sup>a</sup>Aqa AUAWZAV, CEAPA : 01.04.2019 jAZA 31.03.2020 gPEUE EUJA A FAAZA SAZA 62 PqMUKUE vAAwPA C<sup>o</sup>FAAIA <sup>a</sup>Aqa AVZE oAUME FAEPAgza<sup>a</sup> Aa; AIA<sup>o</sup> e CEA<sup>a</sup>KEA<sup>o</sup>VA «EAa, UKA e Sga<sup>a</sup> PA qa EPUMUE FAgA<sup>o</sup>PA FEAAt FME<sup>a</sup> <sup>a</sup>Aqa AUAWZAV, CEAPA : 01.04.2019 jAZA 31.03.2020 gPEUE EUJA A <sup>o</sup>EgMAFA<sup>o</sup> SAZA 32 PqMUKUE FAgA<sup>o</sup>PA FEAAt FME<sup>a</sup> <sup>a</sup>Aqa AVZE

**FAEPAgza A EMA :**

FANVA<sup>a</sup> A<sup>o</sup> EP e FAEPAgze<sup>a</sup> MI AO 03 A EMAEB CEAPA 15.07.2019, 24.12.2019 aAVAO 09.03.2020 gAZA EAJE AVZAV, EJ A UKA e PEUEAqa wA<sup>a</sup> AOEUMKAB <sup>a</sup>AIA AEA AgA PAAIOUMUE<sup>o</sup>, PA PE A PEUEVA AUAWZE

**PEPAga AIEAdEA FAEPAgza PbiAIA<sup>o</sup> SA<sup>o</sup> «ага»:**

PAogza DzA+ A ASi EICE/78/AgMEFA<sup>o</sup>2003 CEAPA 09.05.2003 gPE FAEPAgPE CvA<sup>a</sup> EP AVga<sup>a</sup> oAZUMKAB OmE KEA, io AASA AVga vUZAPVE<sup>o</sup>PA, PAogPA DzA<sup>o</sup>1 gAVZE PAogza DzA+ A ASi EICE/93/E AIEA<sup>o</sup>AV/2009 AUMEGA CEAPA : 26.08.2009 gPE EUJA aAVAO UA<sup>o</sup> AAVga AIEAdEA dan <sup>a</sup>AE<sup>o</sup>PEE<sup>o</sup> PEPAga AIEAdEA FAEPAgPE, ZA PAAIOZR<sup>o</sup>DAIEANV EA<sup>o</sup>1 PAogPA DzA<sup>o</sup>1ZE PAogza DzA+ A ASi EICE/236/oJADgi/2018 CEAPA 27.04.2019 gPE PEPAga AIEAdEA FAEPAgPE F PAPAqa oAZUMKAB vAVAl<sup>o</sup> PAV aMAZA<sup>a</sup> JE <sup>a</sup>AIEAdEE<sup>a</sup> AAGUE <sup>o</sup>vo aAqa<sup>o</sup> aAdEgAw <sup>a</sup>Aqa AVZE

№. А.	oAZAIA FAEAA	aAd/EgAZA <sup>a</sup> oAZI	vo DVga <sup>a</sup> oAZI	SA <sup>o</sup> Ega <sup>a</sup> oAZI	ср
1	GFA <sup>a</sup> AE <sup>o</sup> PEJA EUJA aAVAO UA <sup>o</sup> AAVga AIEAdEE	01	00	01	EICE/236/oJADgi/2018 CEAPA : 27.04.2019
2	PAIAPA <sup>a</sup> AE <sup>o</sup> PEJA EUJA aAVAO UA <sup>o</sup> AAVga AIEAdEE	01	01	00	
3	EUJA AIEAdPEJA	01	00	01	





02	ΠΕΡΠΑΓΓΑ VÁ@/EPA, ΠΕΡΠΑΓΓΑ mEEi, ΨAmPjé C@P ICB PÁ^AUÁj	1,50,00,000/-	ΠÁðgZÀ DzÁ±A ASÉ ÉCE/70/©JADgi/2017 ΦΕΑΠΑ: 30.05.2018	1,00,00,000/-
03	ΠΕΡΠΑΓΓΑ VÁ@/EPA, ÁvEKEgÁ H gPÁACÉA Pjé C@P ICB PÁ^AUÁj	1,50,00,000/-	ΠÁðgZÀ DzÁ±A ASÉ ÉCE/70/©JADgi/2017 ΦΕΑΠΑ: 30.05.2018	1,00,00,000/-

**ΨΑΦΡÁgZÀ DAIÁ-^AIÁ (Budget):**

ΠΕÁðI ΠÁ ΕΜgÁ ^ÁvÁU UÁ±ÁÁAvgÁ AiFEÁdEÁ ΠÁAiV 1961gÁ ΠPÁ 68(©) ^ÁvÁU ΠΕÁðI ΠÁ AiFEÁdEÁ ΨΑΦΡÁgZÁMÁ αAiÁ^ÁÁ^ÁMÁ 1965gÁ αAiÁ^Á 22 gEAIÁ ΠΕΡΠΑΓΓÁ AiFEÁdEÁ ΨΑΦΡÁgZÁ 2020-21EÁ ,° EÁ DAIÁ-^AIÁ^EÁB vAIÁÁj 1 ΦΕΑΠΑ: 09.03.2020 gÁZÁ EÁgZÁ ΨΑΦΡÁgZÁ 74EÁ ,Á^AIÁ°è ^ÁAr1, ,Á^AIÁ CEÁ^EÁZEEΨÁgZÁ DAIÁ-^AIÁ^EÁB f^ÁC PÁj UMÁ, gÁ^ÁEUMgÁ f^Ψ gÁ^ÁEUMgÁ gPÁgÁ CEÁ^EÁZEUÁV ,Pé,ÁÁVZÉ

**ΨΑΦΡÁgZÁK!æi -2019 jAzÁ^ÁZið-2020 gÁ^ÁgVÉÁ^ÁPÁv ^ÁvÁUΨÁ^ÁAIÁ «^ÁgZÁMÁ**

^ÁPÁvUMÁ	^ÁEVð	ΨÁ^ÁvUMÁ	^ÁEVð
ΨÁgÁ^ÁPÁ±Á@I		°EUCÁj PUMÁ	
^ÁAPI SÁvUMÁ		STPB ±Á. 5	12,32,927.00
,Ámi ^ÁAPI DΨi EArÁIÁ	578.00	f.L.J,i.	11,040.00
«dAIÁ ^ÁAPI (Pjé SÁVÉ ,Á. 24718)	47,63,799.00	f. j JΨi.	1,81,000.00
«dAIÁ ^ÁAPI (SÁVÉ ,Á. 28)	5,71,84,738.00	f.J,i.n.-n.r.J,i	2,81,096.00
		PéF.L.r.	1,19,110.00
°EUCÁj PUMÁ		J^i.L.1.	27,870.00
f.J,i.n.-n.r.J,i.	2,77,223.00	^ÁvÁvÁj UE	6,800.00
PéF.L.r.	17,940.00	^ÁREA ,Á^ÁV±	18,00,117.00
^ÁvÁ oÁ^ÁEÁ	29,67,300.00	n.r.J,i. ^ÁgÁΨÁ^Áv	3,95,684.00
n.r.J,i.	3,91,435.00		
αCú ^ÁPÁvUMÁ		ΨÁvÁD^UMÁ	
GvPÁVÉ ±Á@I	1,96,05,800.00	n.r.J,i. ΠrVUE½^gÁ^Á ^ÁSAU	2,69,134.00
Pjé ,ÁgPÁIÁ ±Á@I	98,03,900.00	αZVÁ oÁ^ÁEÁ	7,13,31,886.59
αZVÁ oÁ^ÁEÁ ^ÁÁ° EÁ Sru	2,17,16,902.00	αCú^UMÁ	
JΨi.JΨi.r. ^ÁÁ° EÁ Sru	49,39,025.00	GvPÁVÉ αCú S^ÁPE	1,04,54,000.00
Evjé DzÁAIÁ		Pjé ,ÁgPÁIé αCú S^ÁPE	1,94,00,000.00
α^Á±EÁ MUEIr ,Á^PE ±Á@I	9,200.00	ΨÁvÁ D^UMÁ	
α^Á±EÁ «^ÁEE ±Á@I	1,61,400.00	DzÁAIÁ vÁj UE oÁ^ÁEÁ	1,39,17,074.00
EÁUj ÁPÁ ,E@^Á α^Á±EÁKAZÁ SÁZÁ DzÁAIÁ	41,04,000.00	Evjé ΨÁ^ÁvUMÁ	
G½VÁAIÁ SÁVÁIÁ ^ÁÁ° EÁ Sru	1,87,900.00	ΨÁvÁ UE ^ÁZÁ	2,35,007.00

°AAIÉÁdÉÉ EPE ¥	5,700.00	°ÁPI ±	808.30
EvjE DZAAIA	1,060.59	CEAWE	1,700.00
EPE ¥ ±	2,210.00	UAEPAIAVÉ, ÁAVUMA	89,499.00
¥A UÉ ±	3,00,000.00	«ZÁVI ° ¥A	35,433.00
Dgi.n.L. ±	16,025.00	PAEAEA °ZN	34,700.00
¥j zÁÉÁ ±	1,22,200.00	°AAIÉÁdÉEA VAIIAJ PA °ZN	2,83,200.00
ÉÁ Ági «ZÁVI	11,189.00	PBAJ °D°UÉ	47,453.00
G, Áj ±	1,00,600.00	°EGJAWUÉ °ÁVEA	15,25,511.00
ZR ¥A, PA	3,000.00	¡AZNEA °AwPE °AVAU gEÉ CA±ZÁEA	7,36,294.00
		CAZE aAn RJAc	8,000.00
		°AAZÉIA °ZN	65,810.00
		°AVÉJA ±UMA	5,02,680.00
		PAAIÖPE AZA °ZN	14,500.00
		ZÁGU °AVAU °D°UÉ	1,87,147.00
		°ÁVEA	23,015.00
		°AR °AVa °ZN	7,292.00
		n.J. °AVAU r.J. °ZN	67,210.00
		ZÁGPA TA °ZN	20,449.00
		ಭಾಷಾಂತರ ವೆಚ್ಚ	40,425.00
		°EGJAWUÉ °Á°EA °ZN	5,90,840.00
		EvjE °ZN	5,539.00
CAw°A ±		CAw°A ±	
		°ÁPI SÁVUMA	
PjE, MgPÉ SÁVÉ -24718 (°AZIÖ-2020ÉÁ °AA°ÁiÁ°èSÁVÉ SÁ 28 jAZA °ÉVÜ°ÁÖ°ÁÉ °ARzÁY K   äi-2020 °AA°ÁiÁ°è d°ÁiÁVzÉ	12,09,382.80	Ámi °ÁPI D¥i EArÁiÁ	47,73,991.50
		«dÁiÁ °ÁPI-28	4,20,965.00
MI NO	12,91,45,207.39	MI NO	12,91,45,207.39

/-  
 ZÁ PÁAIÖZPÖUMA  
 PEPAÁÁiÉÁdÉÁ ¥ÁCPÁÁÁ  
 PEPAÁÁ

**ਯੋਜਨਾਬੰਦੀ ; 2019-2020 ਯੋਜਨਾਬੰਦੀ-2020 ਯੋਜਨਾਬੰਦੀ-2020 ਯੋਜਨਾਬੰਦੀ-2020 ਯੋਜਨਾਬੰਦੀ-2020**

ਅੰਕ	ਰਕਮ	ਵੇਰਵੇ	ਰਕਮ
ਯੋਜਨਾਬੰਦੀ	2,35,007.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	9,200.00
ਯੋਜਨਾਬੰਦੀ	808.30	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	1,16,400.00
ਯੋਜਨਾਬੰਦੀ	1,700.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	41,04,000.00
ਯੋਜਨਾਬੰਦੀ	89,499.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	1,87,900.00
ਯੋਜਨਾਬੰਦੀ	35,433.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	5,700.00
ਯੋਜਨਾਬੰਦੀ	34,700.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	1,060.59
ਯੋਜਨਾਬੰਦੀ	2,83,200.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	2,210.00
ਯੋਜਨਾਬੰਦੀ	47,453.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	3,00,000.00
ਯੋਜਨਾਬੰਦੀ	15,25,511.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	16,025.00
ਯੋਜਨਾਬੰਦੀ	7,36,294.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	1,22,200.00
ਯੋਜਨਾਬੰਦੀ	8,000.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	11,189.00
ਯੋਜਨਾਬੰਦੀ	65,810.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	1,00,600.00
ਯੋਜਨਾਬੰਦੀ	5,02,680.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	3,000.00
ਯੋਜਨਾਬੰਦੀ	14,500.00	ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ	49,05,322.00
ਯੋਜਨਾਬੰਦੀ	1,87,147.00		
ਯੋਜਨਾਬੰਦੀ	23,76,815.00		
ਯੋਜਨਾਬੰਦੀ	7,292.00		
ਯੋਜਨਾਬੰਦੀ	67,210.00		
ਯੋਜਨਾਬੰਦੀ	20,449.00		
ਯੋਜਨਾਬੰਦੀ	40,425.00		
ਯੋਜਨਾਬੰਦੀ	5,90,840.00		
ਯੋਜਨਾਬੰਦੀ	5,539.00		
<b>ਕੁੱਲ</b>	<b>30,53,494.29</b>		
<b>ਮੁਕੰਮਲ</b>	<b>99,29,806.56</b>	<b>ਮੁਕੰਮਲ</b>	<b>99,29,806.56</b>

ਯੋਜਨਾਬੰਦੀ  
 ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ  
 ਯੋਜਨਾਬੰਦੀ ਮੁਕੰਮਲ

31 ΕΒΔΟΜΑΔΙΑ 2020 - ΠΕΡΑΙΩΣΗ ΕΠΙΧΕΙΡΗΣΙΑΣ ΚΑΙ ΕΚΛΟΓΗΣ ΠΡΟΕΔΡΟΥ ΚΑΙ ΜΕΛΩΝ Δ.Ο.Ε.Κ.Α.

Balance Sheet as on 31.03.2020			
ΠΡΟΒΛΕΨΕΙΣ	ΑΡΧΑΙΑ	ΕΠΙΧΕΙΡΗΣΙΑ	ΑΡΧΑΙΑ
ΣΥΝΟΛΟ			
ΚΑΤΑΤΙΜΟΛΟΓΗΜΕΝΑ			
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	10,21,98,619.00	ΕΛΕΓΧΟΙ ΑΡΧΑΙΑ ΕΚΛΟΓΗΣ ΚΑΙ ΕΚΛΟΓΗΣ	136.00
Πρόσθετα Αρ. Αρ.	9,08,41,893.00	ΠΡΟΣΘΕΤΑ ΑΡΧΑΙΑ ΕΚΛΟΓΗΣ ΚΑΙ ΕΚΛΟΓΗΣ	2,54,50,000.00
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	6,61,75,408.29		
Εκλογικό Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	50,82,673.00		
		<b>ΕΠΙΧΕΙΡΗΣΙΑ</b>	
		ΚΑΤΑΤΙΜΟΛΟΓΗΜΕΝΑ	6,19,53,034.59
		Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	6,14,01,780.00
		Πρόσθετα Αρ. Αρ.	9,20,51,245.00
ΠΑΡΑΧΡΗΣΤΗΡΙΟ	130.00	Εκλογικό Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	5,07,76,537.00
Φ.Λ.Ι.	840.00		
Φ.Ι.Ε.	2,000.00		
Φ.Ι.Ε.Π.Α.	4,127.00	<b>ΕΠΙΧΕΙΡΗΣΙΑ</b>	
Π.Ε.Λ.Ε.	18,940.00	Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	47,73,991.50
Π.Ε.Λ.Ε.Π.Α.	41,546.00	«ΔΑΠΑΝΕΣ Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	4,20,965.00
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	1,400.00	«ΔΑΠΑΝΕΣ Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	-12,09,382.80
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	1,53,147.00		
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	11,923.00		
Ε.Α.Α.	44,528.00		
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	4,54,15,280.00		
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.			
		<b>Εκλογικό Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.</b>	
		ΔΑΠΑΝΕΣ Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	1,39,17,074.00
		Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	
		Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	9,80,290.00	Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.	14,37,364.00
Αρ. Αρ. Αρ. Αρ. Αρ. Αρ. Αρ.			
<b>ΜΕΛΟΣ</b>	<b>31,09,72,744.29</b>	<b>ΜΕΛΟΣ</b>	<b>31,09,72,744.29</b>

ΠΡΟΕΔΡΟΣ Δ.Ο.Ε.Κ.Α.  
ΠΕΡΑΙΩΣΗ ΕΠΙΧΕΙΡΗΣΙΑΣ ΚΑΙ ΕΚΛΟΓΗΣ  
ΠΡΟΕΔΡΟΥ ΚΑΙ ΜΕΛΩΝ Δ.Ο.Ε.Κ.Α.

**FORM-IV**

**Form of Budget Statement-I as per KTCP Act**

**Abstract figures of the Budget of Kanakapura Planning Authority for the year 2020-21**

<i>Receipts</i>	<i>Account of past year 2018-19</i>	<i>Sanctioned estimates for the year 2019-20</i>	<i>Revised estimate for the current year 2019-20</i>		<i>Total</i>	<i>Budget total estimate for the year 2020-21</i>
			<i>Actual for 10 months (April 2019 to January 2020)</i>	<i>Probable's for 2 months (February 2020 to March 2020)</i>		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<b>Opening Balance</b>	<b>2,57,60,333.00</b>	<b>10,52,905.00</b>	<b>6,31,91,815.00</b>	<b>67,04,198.00</b>		<b>42,39,198.00</b>
Ordinary Section						
Capital Section						
<b>Receipts</b>						
Ordinary Section	4,80,10,137.00	4,56,59,541.00	4,55,38,671.00	1,64,46,000.00	6,19,84,671.00	5,55,20,000.00
Capital Section	15,18,99,171.00	17,01,00,000.00	17,00,00,000.00	41,00,000.00	6,19,84,671.00	20,00,00,000.00
<b>Total Receipts</b>	<b>22,56,69,641.00</b>	<b>21,68,12,446.00</b>	<b>27,87,30,486.00</b>	<b>2,72,50,198.00</b>	<b>12,39,69,342.00</b>	<b>25,97,59,198.00</b>
<b>Expenditure</b>						
Ordinary Section	71,14,900.00	2,14,27,000.00	1,77,54,869.00	13,09,000.00	1,90,63,869.00	3,16,27,476.00
Capital Section	15,53,62,926.00	19,53,80,000.00	25,42,71,419.00	2,17,02,000.00	27,59,73,419.00	22,81,05,000.00
<b>Total Expenditure</b>	<b>16,24,77,826.00</b>	<b>21,68,07,000.00</b>	<b>27,20,26,288.00</b>	<b>2,30,11,000.00</b>	<b>29,50,37,288.00</b>	<b>25,97,32,476.00</b>
<b>Closing balance</b>	<b>6,31,91,815.00</b>	<b>5,446.00</b>	<b>67,04,198.00</b>	<b>42,39,198.00</b>		<b>26,722.00</b>
Ordinary Section						
Capital Section						<b>1,00,000,000.00</b>

Sd/-  
Member Secretary,  
Kanakapura Planning Authority  
Kanakapura.

# **Kanakapura Planning Authority Kanakapura**

**Annual report for the year 2019-20**

*(Date : 01.04.2019 to 31.03.2020)*

*No. 469/CA, Sahakari Vasati Layout, Agrahara New Colony, Tungani post, Kanakapura taluk, Ramanagara district.*

**Tel : 080-29762005 & 29762006**

**Web : [www.kanakapura-pa.in](http://www.kanakapura-pa.in) & [www.kanakapura.tpa.gov.in](http://www.kanakapura.tpa.gov.in)**

## **Introduction :**

Kanakapura Area Planning Authority is a statutory authority constituted by and working under the Government of Karnataka. The office is located at No. 469/CA, Sahakari vasati layout, Agrahara new colony, Tungani post, Kanakapura taluk, Ramanagara district. The Chairman and Members are nominated by the Government and the Member Secretary is the Chief executive officers, who is responsible for administrative and technical works.

## **About the operations of Kanakapura Town Planning Authority**

Kanakapura Development Authority is one of the authority comes under the Bengaluru metropolitan Region Development Authority, working presently in Kanakapura town, Ramanagara District. Government of Karnataka under sec 4-A of the KTCP Act ,vide notification No.UDD/496/MIB/98 dated on 12.07.1999,has declared local planning area ,which comprises 14 villages of Kanakapura Taluk . Further the local planning area was extended to 80 village including 52 villages of kanakapur taluk and 14 villages of Bangalore south taluk vide government notification UDD/62/ Beng.Roo.Pra /2006 dated 02.06.2006. The local planning area was amended ,vida notification no UDD/62/ Beng.Roo.Pra /2006 daed 10.08.2006 additional 7 villages of Kanakapura taluk were added to the local planning area ,as such total 87 revenue villages were under the local planning area. Further in additional to the 87 villages of local planning area 180 villages of were added vide government notification UDD/159/BMR/2015 dated 21.12.2015, totally 267 villages comes under the kanakapura planning authority . By the formation of "Small Town Ring Road (STRR) planning authority vide Government notification UDD/36/BMR/2016, dated 24.06.2016 , the 32 villages of local planning area were added to the STRR local planning area .Hence the 32 villages were excluded from the local planning area and remaining 235 villages constitute the Kanakapura planning Authority.

Government of Karnataka uner sec 4-C OF The Karnataka town and country planning act 1961 formed Kanakapura Planning Authority vide Notification No.UDD/51/ANX/2000 Dated: 18.12.2000. Sri. Shivakumar S/o Kempaiah was nominated as Chairman of the Authority vide Government order No.UDD/25/BMR/2017,assumed office on 23.11.2018 and continued till 31.07.2019.further vide government order no na a e /33/b m r /2019 dated 31.07.2019 appointed The Commissioner of the BMRDA as the Chairman, the Commissioner of the Kanakapura City Municipal Council and the Regional Sub-Divisional officers were nominated as the Board of Members of the Authority till 06.02.2020. As per Government Notification no. UDD/07/BMR/2020 (E-Office) Bangalore Dated :

07.02.2020 Sri. Jagannatha S. S/o Late Shivarudrappa was nominated as President of Kanakapura Planning Authority.

The Structure of Kanakapura Planning authority from 01/04/2019 to 31/03/2020, is as follows:

01	Sri Shivakumar	01.04.2019 to 31.07.2019	Chairman
02	Commissioner of the Bengaluru City Development Authority	01.08.2019 to 31.01.2019	Chairman
03	Sri. Jagannatha S.	07.02.2020 to 31.03.2020	Chairman
04	Sri. L. Shashikumar	01.04.2019 to 07.06.2019	Member Secretary
05	Sri. M. Mahadevaprasad	07.06.2019 to 16.09.2019	Member Secretary
06	M.R. Nagarathna	16.09.2019 to 31.03.2020	Member Secretary
07	Sub-Divisional Officer, Bengaluru south zone, Bengaluru	01.04.2019 to 06.02.2020	Member
08	Sub-Divisional Officer, Ramanagar district, Ramanagar	01.04.2019 to 06.02.2020	Member
09	Commissioner, Kanakapura City Municipal Council, Kanakapura	01.04.2019 to 31.03.2020	Member
10	Sri. M. Vijayakumar	07.02.2020 to 31.03.2020	Member
11	Sri. Shivaraju	07.02.2020 to 31.03.2020	Member
12	Sri. P. Anandaraju	07.02.2020 to 31.03.2020	Member

**Activities of the Authority:**

1. Preparing the Master Plan for Local Planning Area by conducting physical, social and economic survey of the jurisdiction of the Authority and submitting the Master Plan to the Government through BMRDA as per the Karnataka Town and Country Planning Act 1961, and implementing the same as per the approved the master plan from the Government.
2. To provide technical Opinion to the concerned local authorities /Departments and Institutions, under the Karnataka Town and Country Planning Act.
3. To provide Technical Opinion (NOC) to Revenue Department regarding conversion of Agricultural Land to Non-agricultural purpose.
4. To approve the layout Plan for converted land for Residential, commercial, Industrial etc.
5. To provide Technical Opinion relating to sanction of Building Plan that are received from Local Authority .
6. To issue Commencement Certificates for Buildings for the approved layout that comes under the local planning area jurisdiction.



**Working Procedure and duties of the Authority:**

<b>Sl. No.</b>	<b>Chairman</b>	<b>Member Secretary</b>	<b>Members</b>
1.	To convene the Meeting of the Authority in accordance with the Karnataka Planning Authorities Rule 1965.	To carry out duties as per the Section-4(H) of Karnataka Town and Country Planning Act 1961.	To participating in the Meeting and present their voting to the subject for passing the resolution of the Authority.

**The activities in the Authority is being carried out complying with the following Rules/Acts:**

1. Karnataka Town and Country Planning Act – 1961
2. Karnataka Planning Authorities Rules – 1965
3. Karnataka Municipal Corporation Act
4. Karnataka Municipalities Act – 1964
5. Land Acquisition Act
6. Karnataka Cinema (Regulation) Act – 1964
7. National Highway Act – 1956
8. State Highway Act – 1964
9. Karnataka Slum Clearance Board Act – 1973
10. Karnataka Industrial Areas Board Act – 1966
11. Karnataka Housing Board Act – 1962
12. K.C.S.R. Act – 1957
13. Karnataka State Pollution Control Board Act-1974
14. Karnataka State Public Works, Ports and In Land water transport Act-1964
15. Karnataka State Fire and Emergency services Act-1964
16. Karnataka state Real Estate Act-2016
17. Karnataka state Electricity transmission Act-2003

**Documents available with the Authority:**

1. Master Plan.
2. Village Maps of Villages that comes under the Local Planning Area.
3. Files regarding Plans approved by the Authority.
4. Files regarding Commencement Certificates issued to construct Building in Sites in layouts the Plans approved by the Authority.

5. Files regarding Opinion issued to Revenue Department regarding Conversion of Land from agriculture to non- agriculture .
6. Files regarding Technical Opinion to the construction of buildings in the limits of City Municipal Council.
7. Income-Expenditure, Cash Books.
8. Stock Register.

**According to the Right to Information Act-2005, the following are Officials have been designated as competent authority to provide information :**

- Assistant Public Information Officer – Assistant Director (Technical Branch)
- Assistant Public Information Officer – First Division Assistant
- Public Information Officer – Deputy Director of Town and Country Planning
- First Appealing Authority - Member secretary /Joint Director of Town and Country Planning.

Information has been provided for 40 applications which are received in the current year, under the provisions of RTI Act 2005.

**Master Plan Revisions:**

In addition to the previous 87 villages, 180 new villages were added to the Authority and the total number of villages included in the local planning area is 267. Within these 267 villages, 32 villages (11 villages in old LPA, 21 newly added villages ) were handed over to Satellite Town Ring Road (STRR) Authority. Currently, the Master Plan Revision for additionally added villages in under the process with respect to the Road circulation pattern and allocation of Land usage for Satanur Township. And for the 159 newly added villages (excluding the 21 villages from the newly added 180 villages). Under the sec 10 of the Karnataka Town and Country Act-1961,the Public notice has been issued for the declaration of intention to prepare a master plan and tender process is going on.

**Website:**

The information of the Kanakapura Planning Authority is available at the Website [www.kanakapura-pa.in](http://www.kanakapura-pa.in) and [www.kanakapura.tpa.gov.in](http://www.kanakapura.tpa.gov.in). The website contains all the necessary information and it has been made available in a transparent manner. Information and other details of the Authority can also be enquired at Authority Office, No. 469/CA, Sahakari vasati layout, Agrahara new colony, Tungani post, Kanakapura taluk, Ramanagara district. Kanakapura Planning Authority's email id is [kkpaplant@gmail.com](mailto:kkpaplant@gmail.com)

## **Facilities for the Public Information:**

### ***Land Conversion:***

the Land Conversion applications received from the Tahashildar/District Collector within the Kanakapura Planning Authority's limit, the technical opinions are being given based on the Government approved Master Plan. In the current year, the total number of applications received for the land conversion was 781 and processed as per the procedure.

### ***Layout Approval:***

The technical opinion for the Land conversion as per the approved Master Plan will be sent to the District Collector, in accordance with the technical opinion given by the Authority, District Collector will approve and issue the Conversion orders. After receiving the conversion order, the applicants apply for the layout plan approval at the Authority. Such received applications will be verified technically based on the Master Plan's zoning regulations, the same is discussed in the Authority meetings for the approval. As per the authority decision, the layout approval will be give after collecting the prescribed fee from the applicant.

According to the Government's notification No. SVSE/24/Legislation/2015,dated: 10/09/2015, and amendment to the sec -17 to the Karnataka Town and Country Act, it has been notified that final layout approval shall be given after the completion of overall development of the layout. Henceforth, the layout applications that are received will be discussed in the authority meeting. As per the decision of the authority the layout approve, will be given and fees will be collected from the applicant . The applicant shall carryout the work as per the provisional layout plan as the initial process. The work shall be completed within 02 years and further submitting the no-objection certificates from the relevant departments, final approval for the layout shall be issued.

### ***The information regarding the approvals given by the Authority for Layout / Single Plot layout for the year 2019-20:***

<b><i>Sl.No.</i></b>	<b><i>Details</i></b>	<b><i>No. of Files approved</i></b>
1.	<b><i>Layout Plan</i></b>	
	a) Provisional approval	16
	b) Final approval	07

2.	Single site plan for Residential purpose	32
3.	Single site plan for Commercial purpose	16
4.	Single site plan for Industrial purpose	03
5.	Development Plan	02
6.	Educational	00

***Technical opinion for Commencement Certificate:***

Commencement certificates will be issued to the files that are received from the Kanakapura City municipal Council within the limits of the Authority as per the State Governments order. The total number of files received and cleared within the time period from 01/04/2019 to 31/03/2020 is 62. Excluding the Kanakapura City Municipal Council's limit, building license was issued to the new buildings upon the applications which were under the Authority's limit. 32 Building licenses were issued in the time period between 01/04/2019 to 31/03/2020.

**Authority's Meetings:**

In the current year, there were 03 meetings, which took place and the decisions were made according to the rules and regulations set by the State Government. The dates on which the meetings happened are as follows:

- 15.07.2019
- 24.12.2019
- 09.03.2020

**The details of employees working in the Kanakapura Planning Authority :**

According to the Government's order No.UDD/78/Bengaluru rural/2003 dated: 09/05/2003, the Authority's were directed to appoint all the required employees through outsourcing. Thereafter according to Government's order No.UDD/93/Na.Yo.Se/2009, Bengaluru, dated: 26/08/2009, Town and country planning Joint director has been appointed as the Member Secretary. Further, as per the Government's order No. Na Aa E/236/BMR/2018 dated: 27.04.2019 the temporary posts were continued and details are as below.

<i>Sl. No.</i>	<i>Designation</i>	<i>Sanctioned Posts</i>	<i>Filled posts</i>	<i>Vacant posts</i>	<i>Remarks</i>
1.	Town and Country Planning Deputy Director	01	00	01	Na Aa E/236/BMR/2018 dated: 27.04.2019
2.	Town and Country Planning Assistant Director	01	01	00	
3.	Town Planner	01	00	01	

4.	Assistant Town Planner	01	00	01
5.	First Divisional Assistant	01	01	00
6.	Second Divisional Assistant	01	00	01
7.	Dalayyat	02	00	02

***For the regular office activities, outsourced employees are appointed on contract bases and the details are as follows:***

<b><i>Sl.No</i></b>	<b><i>Role</i></b>	<b><i>Number of posts</i></b>
1.	Assistant Town Planner	01
2.	Second Divisional Assistant	01
3.	Data Entry Operator	01
4.	Personal Assistant	01
5.	Attender	01
6.	Office attender	02
7.	Dalayyat	01
8.	Security Guard	01

### **Developmental Works Undertaken by the Authority in the year 2019-20**

#### ***Developmental works taken by Authority in Betterment Fees***

<b><i>Sl. No.</i></b>	<b><i>Details</i></b>	<b><i>Projects Estimated amount.</i></b>	<b><i>Governments' Order Number and Date</i></b>	<b><i>Fund released so far</i></b>
01	Harohalli UGD	3,99,32,000/-	No.UDD/179/BMR/2015 Date : 02.08.2017	3,94,20,000/-
02	Road and Drainage Development works at Harobele-Jyothi Nagar Village, Uyyamballi Hobli, Kanakapura Taluk	50,00,000/-	No.UDD/07/BMR/2018 Date: 13.03.2018	50,00,000/-
03	Road and Drainage Development works at Arekattedoddi Village, Kanakapura Taluk	50,00,000/-	No.UDD/69/BMR/2017 Date: 02.08.2017.	50,00,000/-

#### **Lake Development work Details:**

<b><i>Sl.No.</i></b>	<b><i>Details</i></b>	<b><i>Projects Estimated amount.</i></b>	<b><i>Government Order Number and Date</i></b>	<b><i>Fund released so far</i></b>
1	Maralebekuppe lake Development work in Maralebekuppe village, Kanakapura	1,10,00,000/-	No.UDD/125/BMR/2017 Date : 12.10.2017	1,10,00,000/-

	Taluk			
2	Petekere Development work in Kanakapura Town, Kanakapura Taluk	1,50,00,000/-	No.UDD/70/BMR/2017 Date : 30.05.2018	1,00,00,000/-
3	Sathanuru Lake Development work in Satanur Hobli, Kanakapura Taluk	1,50,00,000/-	No.UDD/70/BMR/2017 Date : 30.05.2018	1,00,00,000/-

### **Budget of Authority:**

As mentioned under Sec. 68(B) of the Karnataka Town & Country planning act 1961 and Rule 22 of the Karnataka Planning Authority Rules 1965, The Authority prepared the budget and placed it in the 74<sup>th</sup> Authority meeting dated 09.03.2020, the same was approved in the meeting and sent for approval to the District Commissioner , Ramanagar District.

### **Receipts and Payments Account of Authority from April-2019 to March-2020**

<b>Receipts &amp; Payments Account For The Period From 01.04.2019 To 31.03.2020</b>			
<b>Receipts</b>	<b>Amount</b>	<b>Payments</b>	<b>Amount</b>
<b>Opening Balance</b>		<b>Current Liabilities</b>	
<b>Bank Accounts</b>		5% S.T.P.B Contribution	12,32,927.00
State Bank of India	12,43,578.00	GIS	11,040.00
Vijaya Bank-24718 Lake	47,63,499.00	GPF	1,81,000.00
Vijaya Bank - 28	5,71,84,738.00	GST TDS	2,81,096.00
		K.G.I.D	1,19,110.00
<b>Current Liabilities</b>		LIC	27,870.00
GST TDS	2,77,223.00	Professional Tax	6,800.00
K.G.I.D	17,940.00	Salary Payable	18,00,117.00
Security Deposit	29,67,300.00	TDS Recovery	3,95,684.00
TDS Recovery	3,91,435.00		
<b>FUND RECEIPTS</b>		<b>Current Assets</b>	
Betterment Fees	1,96,05,800.00	TDS Deducted	2,69,134.00
Lake Rejuvenation Fees	98,03,900.00	Fixed Deposits	7,13,31,886.59
Interest on FD	2,17,16,902.00	<b>FUND EXPENSES</b>	
Interest on FFD	49,39,025.00	Betterments fund utilization	1,04,54,000.00
<b>OTHER INCOME</b>		Lake Conservation Utilization	1,94,00,000.00
Amalgamation Fees	9,200.00	<b>Current Assets</b>	
Bifurcation Fees	1,61,400.00	Income Tax Deposit	1,39,17,074.00
Income from CA Site	41,04,000.00	<b>OTHER EXPENSES</b>	
Interest on SB Ac	1,87,900.00	Advertisement Charges	2,35,007.00
Master Plan Copy	5,700.00	Bank Charges	808.30
Mis Income	1,060.59	Books & Periodicals	1,700.00
Plan Copy Fees	2,210.00	Computer Equipments	89,499.00
Publication Fees	3,00,000.00	Electricity Charges	35,433.00
RTI Fees	16,025.00	Legal Charges	34,700.00
Scrutiny Fees	1,22,200.00	MP Preparation Charges	2,83,200.00

Solar Power	11,189.00	Office Maintenance	47,453.00
Supervision Fees	1,00,600.00	Outsource Salary	15,25,511.00
ZR Book	3,000.00	Pension & Leave Contribution	7,36,294.00
		Postal Stamps	8,000.00
		Printing Charges	65,810.00
		Professional Charges	5,02,680.00
		Programme Expenses	14,500.00
		Repair & Maintenance	1,87,147.00
		Salary	23,015.00
		Stationary Expenses	7,292.00
		TA & DA	67,210.00
		Telephone Charges	20,449.00
		Translation Expenses	40,425.00
		Vehicle Hire Charges	5,90,840.00
		Miscellaneous expenses	5,539.00
<b>Closing Balance</b>		<b>Closing Balance</b>	
		Bank Accounts	
Vijaya Bank-24718 Lake Conservation (The amount transferred in the March -2020 from AC-28 & realized in April-2020)	12,09,382.80	State Bank of India	47,73,991.50
		Vijaya Bank - 28	4,20,965.00
<b>Total</b>	<b>12,91,45,207.39</b>	<b>Total</b>	<b>12,91,45,207.39</b>

Sd/-  
Member Secretary  
Kanakapura Planning Authority,  
Kanakapura.

**Income and Expenditure of Authority from April-2019 to March-2020**

<b>Income &amp; Expenditure Account For The Period 01.04.2019 to 31.03.2020</b>			
<b>Expenditure</b>	<b>Amount</b>	<b>Income</b>	<b>Amount</b>
Advertisement Charges	2,35,007.00	Amalgamation Fees	9,200.00
Bank Charges	808.30	Bifurcation Fees	1,61,400.00
Books & Periodicals	1,700.00	Income from CA Site	41,04,000.00
Computer Equipments	89,499.00	Interest on SB Ac	1,87,900.00
Electricity Charges	35,433.00	Master Plan Copy	5,700.00
Legal Charges	34,700.00	Mis Income	1,060.59
MP Preparation Charges	2,83,200.00	Plan Copy Fees	2,210.00
Office Maintenance	47,453.00	Publication Fees	3,00,000.00
Outsource Salary	15,25,511.00	RTI Fees	16,025.00
Pension & Leave Contribution	7,36,294.00	Scrutiny Fees	1,22,200.00
Postal Stamps	8,000.00	Solar Power	11,189.00
Printing Charges	65,810.00	Supervision Fees	1,00,600.00
Professional Charges	5,02,680.00	ZR Book	3,000.00
Programme Expenses	14,500.00	25% Betterment charges	49,05,322.00
Repair & Maintenance	1,87,147.00		
Salary	23,76,815.00		
Stationary Expenses	7,292.00		

TA & DA	67,210.00		
Telephone Charges	20,449.00		
Translation Expenses	40,425.00		
Vehicle Hire Charges	5,90,840.00		
Miscellaneous expenses	5,539.00		
<b>Excess of income over Expenditure</b>	<b>30,53,494.29</b>		
<b>Total</b>	<b>99,29,806.59</b>	<b>Total</b>	<b>99,29,806.59</b>

**Balance Sheet of Authority from as on 31.03.2020**

<b>Balance Sheet as on 31.03.2020</b>			
<b>Liability</b>	<b>Amount</b>	<b>Assets</b>	<b>Amount</b>
<b>CAPITAL FUND</b>		<b>FIXED ASSETS</b>	
Betterment Fund	10,21,98,619.00	CA Site and Park	136.00
Lake Conservative Cess	9,08,41,893.00	Building and other assets	2,54,50,000.00
General Fund	6,61,75,408.29		
Fund -Other Liability	50,82,673.00		
		<b>INVETMENTS:</b>	
		Betterment Fund Deposit	6,19,53,034.59
		General Fund Deposit	6,14,01,780.00
		Lake Conservation Fund Deposit	9,20,51,245.00
<b>CURRENT LIABALITY</b>		Other Liability Deposit	5,07,76,537.00
FBF	130.00		
GIS	840.00		
GPF	2,000.00		
GST TDS	4,127.00	<b>BANK ACCOUNTS</b>	
K.G.I.D	18,940.00	State Bank of India	47,73,991.50
NPS	41,546.00	Vijaya Bank - 28	4,20,965.00
Professional Tax	1,400.00	Vijaya Bank-24718 Lake Conservation	-12,09,382.80
Salary Payable	1,53,147.00		
TDS	11,923.00		
EMD	44,528.00		
Security Deposit	4,54,15,280.00		
		<b>OTHER CURRENT ASSTES</b>	
<b>PROVISION</b>		Income tax paid under protest	1,39,17,074.00
5% Betterment Fees payable -STPB	9,80,290.00	TDS	14,37,364.00
<b>Total</b>	<b>31,09,72,744.29</b>	<b>Total</b>	<b>31,09,72,744.29</b>



**FORM-IV**

**Form of Budget Statement-I as per KTCP Act**

**Abstract figures of the Budget of Kanakapura Planning Authority for the year 2020-21**

<i>Receipts</i>	<i>Account of past year 2018-19</i>	<i>Sanctioned estimates for the year 2019-20</i>	<i>Revised estimate for the current year 2019-20</i>		<i>Total</i>	<i>Budget total estimate for the year 2020-21</i>
			<i>Actual for 10 months (April 2019 to January 2020)</i>	<i>Probable's for 2 months (February 2020 to March 2020)</i>		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>Opening Balance</i>	<i>2,57,60,333.00</i>	<i>10,52,905.00</i>	<i>6,31,91,815.00</i>	<i>67,04,198.00</i>		<i>42,39,198.00</i>
Ordinary Section						
Capital Section						
<i>Receipts</i>						
Ordinary Section	4,80,10,137.00	4,56,59,541.00	4,55,38,671.00	1,64,46,000.00	6,19,84,671.00	5,55,20,000.00
Capital Section	15,18,99,171.00	17,01,00,000.00	17,00,00,000.00	41,00,000.00	6,19,84,671.00	20,00,00,000.00
<i>Total Receipts</i>	<i>22,56,69,641.00</i>	<i>21,68,12,446.00</i>	<i>27,87,30,486.00</i>	<i>2,72,50,198.00</i>	<i>12,39,69,342.00</i>	<i>25,97,59,198.00</i>
<i>Expenditure</i>						
Ordinary Section	71,14,900.00	2,14,27,000.00	1,77,54,869.00	13,09,000.00	1,90,63,869.00	3,16,27,476.00
Capital Section	15,53,62,926.00	19,53,80,000.00	25,42,71,419.00	2,17,02,000.00	27,59,73,419.00	22,81,05,000.00
<i>Total Expenditure</i>	<i>16,24,77,826.00</i>	<i>21,68,07,000.00</i>	<i>27,20,26,288.00</i>	<i>2,30,11,000.00</i>	<i>29,50,37,288.00</i>	<i>25,97,32,476.00</i>
<i>Closing balance</i>	<i>6,31,91,815.00</i>	<i>5,446.00</i>	<i>67,04,198.00</i>	<i>42,39,198.00</i>		<i>26,722.00</i>
Ordinary Section						
Capital Section						<i>1,00,000,000.00</i>

Sd/-  
Member Secretary,  
Kanakapura Planning Authority  
Kanakapura.