



# **Uttara Kannada Zilla Panchayat Karwar**



**Administrative Report**

**2017-18**





## President's Words of Gratitude

*Uttar Kannada District is Geographically surrounded by Forest, Hilly area with several Rivers & Sea belt area. Amidst this Geographical Environment, though the density of population is rare, in the interest of the whole district development it is essential to have, more budget grants, I am proud to say that, the budget grants released during the year 2018-19 is appropriately utilized and reached the target that is enlisted in the given appendix. For this successful achievement, the allround efforts & co-operation extended by Zilla Panchayat Members, Officers & peripheral staff is really amazing & appreciable. I congratulate you all for the same.*

*With regards,*

**Jayashree G.Moger**  
President  
Uttar Kannada Zilla Panchayat Karwar





## **Vice President's Words of Gratitude**

*This Administration Report embodies the details of achievements made by the Uttar Kannada Zilla Panchayat, Karwar during the financial year 2018-19.*

*It is a matter of great proud and privilege to release this Administration Report containing information relating to the development works executed by the Uttar Kannada Zilla Panchayat, Karwar during the financial year 2018-19. Let all get the requisite information from this Administration Report. I extend my heartfelt thanks to those who strived hard to reach the goal by extending their full co-operation.*

*With regards,*

**Santosh Shankar Renake**

**Vice President**

**Zilla Panchayat, Karwar**





## MESSAGE

*Amendment to the Constitution of India provides for better means of decentralization to fulfill Mahatma Gandhi's dream of utopia. The concerted efforts of Representatives and Government Employees will enable to identify the basic needs of the people and solve the problems of the last man.*

*Uttara Kannada district is known for its natural beauty, with eleven taluks and four revenue sub divisions, specializing in forest, river, sea, coastal and plain areas. With the help of elected representatives Uttara Kannada district is placed first in state for Gram Panchayat Tax collection for 2018-19, Second place in the state in timely disposal of Sakola application and third place in SSLC Examination results 2019.*

*It is not an easy task to provide infrastructure facilities to all the rural people in Uttara Kannada district, which is the second largest district in the state. However, it is significant that with the cooperation of the elected representatives, officials and staff of the district, progress has been made by spending 95.90 per cent of the available grants in 2018-19.*

*I would like to thank all the representatives, departmental officers and staff for their full cooperation in utilizing the available resources efficiently and for timely implementation of development projects for the year 2018-19. I also hope that the co-operation will continue in the up coming years as well to achieve further progress in future.*

**M. Roshan I.A.S.**  
**Chief Executive Officer,**  
**Uttara Kannada, Zilla Panchayat Karwar.**



# Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Jayashree G. Moger**

President,

Uttara Kannada Zilla Panchayat

"Kamadhenu"

At : Bellni, Po : Mavinkurve, Tq : Bhatkal - 581 320  
(08382) 226269 (off) (08385) 225848 (Res) 9986619757



**Shri. Santosh Shankar Renake**

Vice-President,

Uttara Kannada Zilla Panchayat

At & Po : Tergaon, Tq : Haliyal - 581356  
(08382) 226870 (Off) (08284) 220373 (Res) 8050777222



**Smt. Jayamma Krishna Hirali**

President

Social Justice Standing Committee

At : Basaveshwara Nagara, Hosa Oni, Tq : Mundgod,  
9449360551



**Shri. Ratnakar Mahadev Naik**

President

Education & Health Standing Committee

Post : Gudeangadi, Tq. Kumta  
9448105367



**Shri. Sanjay Maruti Hanabar**

President

Agriculture & Industry Standing Committee

At : Tinnaighat, Tq; Joida  
9482469726, 9481330026



# Elected Members of Uttara Kannada Zilla Panchayat



**Shri. Shivanand R. Hegde**

Zilla Panchayat Member

Post : Kadtoka, Tq : Honnavar - 581 338  
(08387) 285144, 9448105589, 9740215789



**Shri. Ramesh Jonju Naik**

Zilla Panchayat Member

No. 529, Post : Joida, Tq : Joida,  
Dist : Uttara Kannada - 581 186  
9448122761



**Smt. Maheshree Sanju Mishali**

Zilla Panchayat Member

At : Belvatagi, Tq : Haliyal - 581 329  
9980050686



**Shri. Krishna Narayan Gouda**

Zilla Panchayat Member

At : Karlakatta, Tq : Haliyal - 581 329  
(08284)291062. 9481052818, 9008377084



**Smt. Lakshmi Subhas Korvekar**

Zilla Panchayat Member

At : Sankankoppa, Kavalwada,  
Tq : Haliyal - 581 329  
8722555585



# Elected Members of Uttara Kannada Zilla Panchayat



**Shri. Pandrinath (Krishna) Metha**

Zilla Panchayat Member

At : Gabitwada, Post : Majalli, Tq : Karwar - 581 345  
8277639138, 9901477341



**Shri. Shanta Bikku Bandekar**

Zilla Panchayat Member

At : Hinduwada, Post : Mallapur, Tq : Karwar - 581400  
(08382) 254962, 9448576036



**Smt. Chaitra Chandrahas Kotarkar**

Zilla Panchayat Member

Telang Road, Nandangadda, Tq. Karwar  
9986401375



**Shri. Jagadish Giriyananna Nayak**

Zilla Panchayat Member

Post : Mogta, Tq : Ankola - 581 344  
9980345178, 9448894910



**Smt. Sarala Dikshit Nayak**

Zilla Panchayat Member

C/o. Dikshit N. Nayak, Advocate  
Near Kiran Ice Factory, Lakshmeshwar  
Tq : Ankola - 581 314  
9448105848



# Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Usha Uday Naik**

Zilla Panchayat Member

Post : Harwada, Tq : Ankola - 581 314  
(08388) 230459, 9448236824, 9481987007



**Smt. Gayatri Manjunath Gouda**

Zilla Panchayat Member

Swami Vivekanand Colony

Post : Hervatta, Tq : Kumta - 581 232  
(08386) 224916, 9900909261, 9449070799



**Shri. Laxman Tippanna Patil**

Zilla Panchayat Member

Education & Health Standing Committee

At : Ajjalli, Post : Chigalli, Tq : Mundgod  
(08301) 270810, 9448571198



**Shri. Pradeep Dayanada Nayak**

Zilla Panchayat Member

At : Devarbavi, Post : Torke, Tq. Kumta - 581 344  
(08386) 257466, 257366, 257066, 9008125266



**Shri. Gajanan Nagesh Pai**

Zilla Panchayat Member

Post : Katgal, Tq. Kumta  
9448526002



# Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Veena Suraj Naik, Soni**

Zilla Panchayat Member

At : Viveknagar, Hegde Road, Tq : Kumta - 581 343  
9449852502, 9448122502



**Smt. Shrikala Subramanya Shastri**

Zilla Panchayat Member

At : Chittani, Bhaskeri, Tq : Honnavar - 581 334  
9886658145, 9480604145



**Smt. Savita Krishna Gouda**

Zilla Panchayat Member

K.H.B. Colony, Prabhat Nagar, Tq : Honnavar - 581 334  
08387-222956, 9448153585, 9481054517



**Smt. Pushpa Govind Naik**

Zilla Panchayat Member

Post : Balkur, Tq : Honnavar - 581 423  
08387-247352, 247632, 9663132178, 9449254052



**Shri. Deepak Ganesh Naik**

Zilla Panchayat Member

At : Khajimane, Talmakki, Post : Manki,  
Tq : Honnavar - 581 348  
9448167503



# Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Sindhu Bhaskar Naik**

Zilla Panchayat Member  
Janata Colony, At : Ternamakki, Post : Kaikini,  
Tq : Bhatkal - 581 421  
9448965219



**Smt. Nagamma Masti Gonda**

Zilla Panchayat Member  
Koppa Grama, Tq : Bhatkal - 581 354  
9740791718



**Shri. Albart Barnal D'costa**

Zilla Panchayat Member  
Alvekodi, Sannabavi, Bengre -1,  
Tq : Bhatkal - 581 354  
9448594137, 7760484681



**Smt. Roopa Naik**

Zilla Panchayat Member  
At : Jnate Colony, Banavasi, Post : Banavasi,  
Tq : Sirsi - 581 318  
9480047610



**Shri. Gajanan Narayan Hegde, Muregar**

Zilla Panchayat Member  
At : Tattisar, Post : Saikani, Tq. Sirsi - 581 402  
08283-260015, 9448965415



## Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Prabhavati Parameshwar Gouda**

Zilla Panchayat Member

At : Nebburu, Post : Janmane, Tq : Sirsi - 581 315  
9480415095



**Smt. Usha Hegde**

Zilla Panchayat Member

At : Hanchinkeri, Post : Bachagaon,  
Tq : Sirsi - 581 402  
9880176606, 9740963500



**Shri. Gejje M. G. Hegde, Kibballi**

Zilla Panchayat Member

At : Kibballi, Post : Heganuru, Tq : Siddapur - 581 355  
9482188437



**Smt. Sumangala Vasant Naik**

Zilla Panchayat Member

At : Malavalli, Post : Manmane,  
Tq : Siddapur - 581 355  
9945500494



**Shri. Nagaraj Naik, Bedkani**

Zilla Panchayat Member

At & Post : Bedkani, Tq : Siddapur - 581 355  
9449192221



## Elected Members of Uttara Kannada Zilla Panchayat



**Smt. Shruti Ganapati Hegde**

Zilla Panchayat Member

At : Kanakalagadde, Post : Kalache, Tq : Yellapur  
9480000851



**Smt. Roopa Gajanan Buramane**

Zilla Panchayat Member

At : Buramane, Post : Kampli, Tq : Yellapur  
9379974486



**Shri. Basavraj Doddmani**

Zilla Panchayat Member

At : Kirvati, Post : Kuppagaddi, Tq : Sirsi - 581 358  
9972052278



**Shri. Ravi Siddanagouda Patil**

Zilla Panchayat Member

At : Koppa, Indur, Tq : Mundgod  
9845052287



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## ANNEXURE

### **ANNUAL REPORT FOR THE YEAR 2017-18 OF UTTARA KANNADA ZILLA PANCHAYAT**

<b>I</b>	<b>Zilla Panchayat Coverage (Case 158)</b>	
	(1) Area	: The villages of Karwar, Ankola, Kumta, Honnavar, Bhatkal, Sirsi, Sidhapur, Yellapur, Mundgod, Haliyal, Joida, taluk's come under the jurisdiction.
	(2) Population	: 14,36,847 (as of 2011 census)
	(3) Total Number of Locations (Case 159)	:
	A) Number of elected members	: 39
	B) Number of MP's	: 1
	C) Number of MLA's	: 6
	D) Number of MLC's	: 3
	E) Members T.A.	: Rs. 19,330-00
	F) Members D.A.	: Rs. 14,850-00
	G) Meeting allowance	: Rs. 18,000-00
	H) Members Honorarium	: Rs. 22,20,000-00
<b>II</b>	<b>Information to Section 177, 178 and 186</b>	01-04-2018 to 31-03-2019
	(1) (i) Name of President	Mrs. Jayashri Gurudas Moger D:- 27-04-2016 to
	A) President's salary, HRA and guest allowance B) President's T.AC) President's D.A	: Rs. 8,59,200-00 : Rs. 4,01,060-00 : —
	(2) Vice President's Name	: Mr. Santosh Shankar Renake D:- 27-04-2016 to
	A) Vice President salary, HRA and guest allowance B) Vice President T.A. C) Vice President's D.A.	: Rs. 3,24,996-00 : Rs. 55,768=00 : —
	(3) Any duty assigned to the Vice President	: As in Karnataka Panchayat Raj Act
	(4) If there is any disbelief (A) Against the president (B) Against Vice President	: No : No
	(5) Controversy regarding President and Vice Presidential Elections?	: Yes, in Karnataka High Court, one cash is tiled against the reservation application issued by the State Government on the post of President / Vice President. (Dharwad bench. 103653/2016 (LB-RES) case No.)



<b>III</b>	<b>Elections (Case 160)</b>	
	(1) General Election Date	: D: 13-02-2016
	(2) Date, reason and results if any by-elections	: No
	(3) If the duration of the Zilla Panchayat is extended	: No
	(4) Election Expenditure	: No
	(5) If there are electoral disputes	: No
<b>IV</b>	<b>Zilla Panchayat's Meetings and Attendance (Case 180)</b>	
	<b>(A) Meetings</b>	
	(1) Number of general meetings	: 05
	(2) Number of special meetings	: No
	(3) Number of postponed meetings	: No
	(4) Conducting meetings regularly	: Meetings are held regularly.
	(5) Attendance of members at the meeting	: There will be.
	(6) Meetings for Corom	: No
	(7) Action Rules Action	: Action will be taken.
	<b>(B) Number of resolutions</b>	
	(1) Presented	: 22
	(2) Accepted	: 22
	(3) Discussed	: 22
	(4) Retrieved	---
	(5) Dropped	---
<b>V</b>	<b>Standing Committees and Other Committees (Case 186, 187 and 188)</b>	
	(1) Number of Standing Committee and other committees created	: 5
	(2) Date of election for committees	Dt : 14-06-2018 2 <sup>nd</sup> term
	(3) Number of Members of Standing Committees[	: Each committee has 7 members (including the President)
	(4) A brief report on the actions of each committee	: According to the Karnataka Grama Swaraj and The Panchayat Raj Act
	(5) Other committees have their own functions	: No

VI	As per Section (Administration)	
	(1) Total No.of Posts Sanctioned to Zilla Panchayat	: 103
	(2) Total No.of Vacant Posts. Reason for Vacant	: 71 To be filed by the Government
	(3) Officers & Staffs Training	From time to time training is assigned.
	(4) Non-staff training	—
	(5) Convention and Offered Contributions	—
	(6) Penalties	—
	(7) Officers and Staffs requests.	—
	(8) Name and Reporting date (a) Chief Executive Officer	1. Shri. M. Roshan, IAS (Concurrent) Date: 29.07.2018 to 31.12.2018 2. Shri. M. Roshan, IAS Date:01.01.2019 to 31.03.2019
	(b) Deputy Secretary (ADM)	1. Shri. R.G.Nayak Date:01.08.2016 to 31.08.2018 2. Dr. Shyamala Mahale (I/C) Date:01.09.2018 to 31.03.2019
	(c) Deputy Secretary (DEV)	1. Shri. V.M.Hegde (I/C) Date:01.11.2017 to 28.07.2018 2. Shri. M. Roshan, IAS Date: 29.07.2018 to 31.12.2018 3. Shri. V.M.Hegde (I/C) Date:01.01.2019 to 31.03.2019
	(d) Chief Planning Officer	1. Shri. V.M.Hegde Date:19.06.2017 to 31.03.2019



	(e) Project Director (DRDA)	1. Smt. Shyamala V. Mahale Date: 16.06.2017 to 31.03.2019
	(f) Chief Account Officer	1. Dr. Sangeeta Gajanan Bhat Date: 16.09.2013 to 31.03.2019
<b>VII</b>	Zilla Panchayat Contribution to Exhibitions, workshops and conferences.	
	(1) All India level Clubs/ Organizations	Rs. 2.62 Laks
	(2) State level Clubs/Organizations	
	(3) Inter State level Clubs/ Organizations	
	(4) Financial Clubs/Organization	
	(5) Any Other Clubs/Organization	
<b>VIII</b>	Loan's borrowed from Zilla Panchayat	—
<b>IX</b>	Sinking fund details	—
<p style="text-align: center;">*****</p>		

# District Panchayat Standing Committee's

To elect the Zilla Panchayat members to different standing committee's of Zilla Panchayat, Election time schedule is fixed vide Notice No:UK:ZP:Samiti:Stan:Com:Elec:2018-19 Dated: 04-06-2018. Election date is fixed on 14-06-2018 and time schedule for filing of nomination is fixed from 09.00 a.m. to 11.00 a.m. It is permitted in the notification to withdraw the nominations before 12.30 p.m. In the scheduled time, None of the candidate were withdrawn their nomination and none of the Zilla Panchayat members object any of the nomination. Hence all the members who filed their nomination are elected Unanimously and final result is announced accordingly.

Therefore, for the second term, five Standing Committee were constituted as follows :

## **I. Finance, Audit & Planning Standing Committee**

1.	Smt. Jayashree Gurudas Moger	President
2.	Shri. Jagadish Giriyananna Nayak	Member
3.	Shri. Basavraj Dodmani	Member
4.	Shri. Gajanana Nagesh Pai	Member
5.	Smt. Gayatry Manjunath Gouda	Member
6.	Shri. Ramesh Jonju Naik	Member
7.	Shri. Pandarinath (Krishna) Metha	Member

## **II. General Standing Committee**

1.	Shri. Santosh Shankar Renake	President
2.	Shri. Krishna Narayan Gouda	Member
3.	Smt. Roopa Naik	Member
4.	Shri. Shivanand R. Hegde	Member
5.	Shri. Laxman Tippanna Patil	Member
6.	Smt. Sumangala Vasant Naik	Member
7.	Shri. Pradeep Dayanand Nayak	Member



### **III. Social Justice Standing Committee**

1.	Smt. Jayamma Krishna Hiralli	President
2.	Smt. Chaitra Chandrahas Kotarkar	Member
3.	Smt. Usha Uday Naik	Member
4.	Smt. Usha Hegde	Member
5.	Shri. Deepak Ganesh Naik	Member
6.	Smt. Laxmi Subhas Korvekar	Member
7.	Shri Shanta B. Bandekar	Member

### **IV. Education & Health Standing Committee**

1.	Shri. Ratnakar Mahadev Naik	President
2.	Shri. Albart Barnal D'costa	Member
3.	Smt. Sindhu Bhaskar Naik	Member
4.	Shri. G.N.hegde, Muregar	Member
5.	Smt. Nagamma Masti Gonda	Member
6.	Smt. Shrikala Subrahmnnya Shastry	Member
7.	Smt. Veena Suraj Naik, Sony	Member

### **V. Agricultural & Industry Standing Committee**

1.	Shri. Sanjay Maruti Hanabar	President
2.	Smt. Sarala Dixit Nayak	Member
3.	Smt. Pushpa Govind Naik	Member
4.	Smt. Prabhavati Parameshwar Gouda	Member
5.	Smt. Savita Krishna Gouda	Member
6.	Smt. Maheshree Sanju Mishali	Member
7.	Shri. Nagaraj Naik, Bedkani	Member

Sl. No.	Name of Uttara Kannada Zilla Panchayat, Karwar President/ Vice-President/ Standing Committee's President & Member's list for the year 2018-2019	
1.	Smt. Jayashree G. Moger 25-Hebale	President, Uttara Kannada Zilla Panchayat, Karwar
2.	Shri. Santosh Shankar Renake 3-Tergaon	Vice.President, Uttara Kannada Zilla Panchayat, Karwar
3.	Shri. Ratnakar Mahadev Naik 14-Hegde	President, Education & Health Standing Committee
4.	Shri. Sanjay Maruti Hanabar 1-Ramngar	President, Agriculture & Industry Standing Committee
5.	Smt. Jayamma Krishna Hiralli 37-Pala	President, Social Justice Standing Committee
6.	Shri. Ramesh Jonju Naik 2-Joida	Zilla Panchayat Member
7.	Smt. Maheshree Sanju Mishali 4-Murkwada	”
8.	Shri Krishna Narayan Gouda 5-Ambikanagar	”
9.	Smt. Laxmi Subhas Korvekar 6-Kavalwada	”
10.	Shri Pandrinath (Krishna) Metha 7-Chittakula	”
11.	Shri Shanta Bikku Bandekar 9-Chendia	”
12.	Smt. Chaitra Chandrahas Kotarkar 9-Chendia	”
13.	Shri Jagadish Giriyananna Nayak 10-Agasuru	”
14.	Smt. Sarala Dixit Nayak 11-Shetgeri	”



<b>Sl. No.</b>	<b>Name of Uttara Kannada Zilla Panchayat, Karwar President/ Vice-President/ Standing Committee's President &amp; Member's list for the year 2018-2019</b>
15.	Smt. Usha Uday Naik 12-Avarsa Zilla Panchayat Member's
16.	Smt. Gayatri Manjunath Gouda 13-Gokarna "
17.	Shri. Pradeep Dayanand Nayak 15-Mirjan "
18.	Shri. Gajanan Nagesh Pai 16-Mururu "
19.	Smt. Veena Suraj Naik, Soni 17-Devgiri "
20.	Shri. Shivanand R. Hegde 18-Haldipur "
21.	Smt. Shrikala Subrahmanya Shastri 19-Mugva "
22.	Smt. Savita Krishna Gouda 20-Mavinkurva "
23.	Smt. Pushpa Govind Naik 21-Nagarbastikeri "
24.	Shri. Deepak Ganesh Naik 22-Manki "
25.	Smt. Sindhu Bhaskara Naik 23-Mavalli "
26.	Smt Nagamma Masti Gonda 24-Shirali "
27.	Shri. Albrt Barnal D'costa 26-Belake "
28.	Smt. Roopa Naik 27-Banavasi "

Sl. No.	Name of Uttara Kannada Zilla Panchayat, Karwar President/ Vice-President/ Standing Committee's President & Member's list for the year 2017-2018	
29.	Shri. Basavraj Dodmani 28-Badangod	Zilla Panchayat Member's
30.	Shri. Gjanan Narayan Hegde, Muregar 29-Hulekal	”
31.	Smt. Prabhavati Parameshwar Gouda 30-Janmane	”
32.	Smt. Usha Hegde 31-Dodnalli	”
33.	Shri. Gejje M.G. Hegde, Kibballi 32-Analebail	”
34.	Smt. Sumangala Vasant Naik 33-Halgeri	”
35.	Shri. Nagaraj Naik, Bedkani 34-Doddmane	”
36.	Smt. Shruti Ganapati Hegde 35-Idagundi	”
37.	Smt. Roopa Gajanan Buramane 36-Kampli (Manchikeri)	”
38.	Shri. Laxman Tippanna Patil 38-Chigalli	”
39.	Shri. Ravi Siddhangouda Patil 39-Indoor	”

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# **RURAL DEVELOPMENT PROGRAMMES**

**2018-19**

## **1) Mahatma Gandhi National Rural Employment Guarantee Scheme: (M.G.N.R.E.G.S)**

Mahatma Gandhi National Rural Employment Guarantee Scheme MGNREGA is being implemented in Phase 3 since 01-04-2008 in Uttara Kannadadistrict. The main objective of this scheme is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work and thereby creating durable assets. Under this scheme, water conservation and rain water harvesting, drought proofing, individual work, Irrigation facilities are provided. Revival of water sources, land development, flood control and protection, rural connectivity, agriculture related activities, cattle shed, fish pond, farm pond, Bharata Nirman Rajeev Gandhi Seva Kendra works can be taken up.

Under this scheme, out of total released grant, 90 percent is central share and 10 percent is state share.

In the year 2018-19 out of Rs. 46.69 cr released and Rs. 46.69 cr expenditure has been booked. Total 160667 households are registered and job cards has been distributed to 159692 households under this scheme. 15.05 Lakh person days has been generated and 5900 works has been completed and 16803 works are ongoing.

## **2) Pradhan Mantri Awas Yojana (G) Scheme :**

Pradhan Mantri Awas Yojana Scheme is Central Scheme Project. This scheme was introduced in financial year 2016-17 with the unit cost of Rs. 1,20,000/- subsidiary amount.

Selection of beneficiary done through Gram sabha based on socio economic caste census of 2011. Under PMAY scheme. Beneficiary can avail Bank loan of Rs. 30,000/- under D.I.R. Bank loan. Conveyance under MGNREGA for 90 Man days is covered under MGNREGA scheme.

Under the Socio-economic caste census 2011 financial year. All eligible beneficiaries selected under PMAY scheme. Beneficiary should be under below poverty line to avail housing facility under PMAY scheme. Strictly women beneficiary should be selected. Special preference is given to Widow, Ex-service man and handicap. Mode of payment done through GPS photo capture of four stage such that Foundation, lintel, roof and complete stage.

During the financial year 2017-18 target of 512 allotted to Uttara kannada district. 251 beneficiaries are been selected. 83 houses are been completed and 119 houses are under different stages. 261 beneficiaries selection is under process. Target is not fixed for the year 2018-19.

### **3) Basava Housing Scheme**

During financial year 2017-18 total 12128 target was allotted to Uttara Kannada District. In course of selection of beneficiary 40% allotted for SC, 10% ST & General 50% out of 50%, 5% to handicapped 1% Ex-Service man and senior citizenship. Beneficiary should be under below poverty line and should hold income limit up to Rs. 32,000 annually and should be settled in gram panchayat area holding his own land for construction of house and should be selected under Gram Sabha.

Unit cost of Rs. 1,50,000.00 out of which Rs. 1,20,000.00 as subsidiary amount. Rs. 30,000.00 loan under (D.I.R) bank. Conveyance under MGNREGA for 90 Man days is covered under MGNREGA scheme.

Mode of payment done through GPS photo capture of 4 stages (Foundation, Lintel, Roof, Complete) amount released directly to beneficiary bank amount.

During the financial year 2017-18 target of 12128 allotted to Uttara kannada district. 11843 beneficiaries are selected. 1967 houses are been completed and 6170 houses are under different stages. 4620 Target has been fixed for the year 2018-19.



#### **4) Dr. B. R. Ambedkar Nivas Housing Scheme**

Under Dr. B. R. Ambedkar Nivas Housing Scheme only SC/ST beneficiary covered under this scheme. Beneficiaries are been selected under gram sabha.

70% SC, 30% ST allotted from government. Conveyance under MGNREGA for 90 Mandays is covered under MGNREGA scheme.

Beneficiary under Socio economic caste census (2011) are entitled for Dr. B. R. Ambedkar scheme. Beneficiaries should be under below poverty line, income should not exceed more than Rs.32000/-. Beneficiaries should be from Rural Area & He/She should have identification from same Gram that is Ration card, Voting Card. Beneficiaries should have Land owning in Rural area and Consist record by the name of Husband/Wife/Father or Grand Father. Beneficiaries should not take any Housing facilities from any other Govt. agency or from any Department.

Mode of payment done through GPS photo capture of 4 stages (Foundation, Lintel, Roof, Complete) amount released directly to beneficiary bank amount.

During the financial year 2017-18 target of 2310 allotted to Uttara Kannada district. 887 beneficiaries are been selected under SC category and 318 beneficiaries are been selected under ST category. 178 houses are been completed and 674 houses are under different stages. Target is not fixed for the year 2018-19.

#### **5) Gram Vikas Yojana:**

The State government has announced the Gram Vikas Yojana in the year 2014-15. Under Gram vikas yojana three years overall development of five villages including the two villages in which Scheduled cast/ Scheduled Tribe population is in majority has taken under every Vidhan Sabha constituency.

On the basis of 2011 population, per village population is 1000 and per head village development grant is Rs. 7500/- so availability of grant to every village is Rs.

0.75 crores and also every voting area having maximum 5000 population and such five village maximum Rs. 3.75 crore has been distributed. Under the Gram Vikas Yojana sanction is given to gram panchayat for taking responsibility of implementing approved plans by the government.

In six assembly constituency of Uttara Kannada district, 38 village have been selected and Rs. 2924.890 Lakh grant has been released by the government. This grant is released to the related gram panchayat as per target. (Rs. 1886.89 Lakh has been spent)

## **6) Chief Minister Gram Vikas Yojana:**

The state government announced Chief Minister's Gram Vikas Yojana in the year 2017-18. Under the Chief Minister's Gram Vikas Yojana overall development of all villages including two village in which the people belonging Scheduled Cast/ Scheduled Tribes live in majority has been taken for three years plan.

Under the Chief Minister's Gram Vikas Yojana the power to select the 35 villages of the district under six Vidhan Sabha constituency has been given to the honourable MLA's. The honourable MLA has selected 35 villages in the district. For the development of each village Rs. 1 crore grants have been fixed.

In the year 2018-19 Rs. 1142.44 Lakh has been released out of release Rs. 558.43 Lakhs has been spent.

## **7) Western Ghat Development Programme:**

The Main objective of the scheme is implementing watershed, area development & beneficiary oriented schemes in Western Ghat Area & there by improving rural people economic condition. Scheme will be implemented in such a way that local environment & biodiversity will be taken care off.



Important components of Western Ghat scheme:

- 1) To save the biodiversity.
- 2) To carryout the study regarding wild life.
- 3) Improving, agriculture, forestry & Horticulture sector.
- 4) To develop medicinal plantation.
- 5) Educate people regarding biodiversity & environment conversation.
- 6) Developing entire watershed in Integrated manner.

All the above programmes is being implemented as per common guidelines for watershed development revised edition 2011 & developing forest, Horticulture, Veterinary, Sericulture & Non conventional energy sources & Soil conservation in integrated manner. During the year 2018-19 out of Rs.83.20 lakhs available grant including OB an amount Rs.35.06 lakhs spent & 42% progress achieved.

## **8) Biogas Development Programme:**

In Rural areas National Biogas development programme is being implemented since 1982-1983. By using animal waste, the biogas is generated. The main objective of the programme is to mitigate the drudgery of the women by creating smokeless environment in kitchen & providing clean cooking fuel thereby conserving the forest & environment.

During the year 2018-19 against 350 physical target 100% progress achieved. By disbursing Rs. 30.475 lakhs central & Rs.16.38 lakhs State subsidy financial progress achieved.

## **9) Taluk Panchayat unrestricted Grant:**

Rupees one crore grant provide yearly all Taluk Panchayat coming under Zilla Panchayat parameter is to be utilized in restricted for the following purpose as per Government order No: ೧೭೭೭:ಜಿ.ಪಂಸ:2017, dated:15-07-2011 & dated: 06-02-2012.

- 1) For Social forestry, earth conservation in forest construction of ground nut.
- 2) Open bore well for drinking water.
- 3) Construction Toilets kitchen & water supply for schools & Anaganwadi's.
- 4) Storage of food grain, Inventory store & shops.
- 5) Maintenances of Government education organization.

- 6) Construction of Taluk Panchayat Residential building & purchase of office furniture.
- 7) Public library & study rooms.
- 8) Development/Improvement of graveyard.
- 9) Construction of school hand gardens, medicine gardens for Government school.

During the year 2018-19 out of Rs.1100.00 lakhs an amount of Rs. 1064.64 lakhs spent.

## 11) ZP Development Grant:

Zilla Panchayat development grant is utilized for creating assets such as own buildings, shop & anganwadi building. As per head of account “2515-00-101-0-31” link documentary during 2018-19 year, Rs.50.00 lakhs. Zilla Panchayat development grant is released by the government. This grant is released to Executive Engineer, Panchayat Raj Engineering Division Karwar/Sirsi and up to end of March 2018 Rs.48.63 Lakhs grant has been utilized.

## 12) 14<sup>th</sup> Finance Grant:

As per Government order No. ಗ್ರ.ಅ.ಪ:75:ಗ್ರ.ಪಂಅ:2015, Dated: 08-02-2016, commission grants can be utilized. 90% of the grants can be reserved for creation of basic assets work & 10% of the grants can be utilized for operation & maintenance of work in 14<sup>th</sup> finances.

- 1) Water supply. 20%
- 2) Sanitation including specific management. } 10%
- 3) Sewage & solid waste management.
- 4) Maintenances of community assets. } 15%
- 5) Maintenances of Gram Panchayat road.
- 6) Foot Paths Construction & Maintenances. 15%
- 7) Storming water drainage. 15%
- 8) Street light.10%
- 9) Crematorium
- 10) Conservation of Bio-diversity. } 5%
- 11) Operation & Maintenances. 10%

## **25% Grants reserved SC/ST purpose.**

10% Grant use to

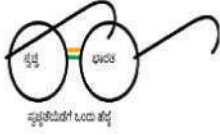
- 1) Computers/Ports to Gram Panchayat.
- 2) Internal connection.
- 3) New Gram Panchayat furniture's.
- 4) Date entry cost.
- 5) Road strret/water supply cost.
- 6) Jamabandi cost
- 7) Mapping
- 8) Grama Panchayat solar light.
- 9) Sewage & solid waste management.
- 10) Local audit cost.

During the year 2018-19, out of release amount of Rs.408.973 lakhs, an amount of Rs.5.048 lakhs has been spent..

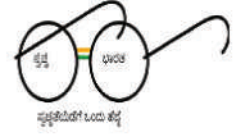
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Source : Rural Developmenet Programmes





## **Swachha Bharat Mission Zilla Panchayat Uttara Kannada**



The rural sanitation programme in India accelerate the efforts to achieve universal sanitation coverage and to put focus on sanitation. The Swachha Bharat Mission was launched t on 2nd October, 2014. The Swachh Bharat Mission (Gramin) which aims to achieve Swachh Bharat by 2019, as a fitting tribute to the 150th Birth Anniversary of Mahatma Gandhi, which in rural areas shall mean improving the levels of cleanliness in rural areas through Solid and Liquid Waste Management activities and making Gram Panchayats Open Defecation Free (ODF), clean and sanitised.

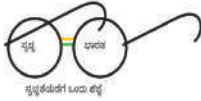
### **Incentive as provided under the Swachha Bharath Mission**

- \* The construction of Individual Household Latrines (IHHL) shall be available for all Below Poverty Line (BPL) Households and Above Poverty Line (APL) households restricted to SCs/STs, small and marginal farmers, landless labourers with homestead, physically handicapped and women headed households.
- \* The Incentive amount provided under SBM(G) to Below Poverty Line (BPL) / identified APLs households shall be up to Rs.12,000 & SC/ST house hold shall be upto Rs. 15000 for construction of one unit of IHHL and provide for water availability and cleaning of the toilet.
- \* The maximum support per-unit prescribed for a Community Sanitary Complex is Rs. 2 lakh. Sharing pattern amongst Central Government, State Government and the Community shall be in the ratio of 60:30:10.
- \* As per the baseline survey conducted during 2012, Uttar Kannada district has 227878/- rural families out of which so far 2,27,878 individual house hold latrines have been constructed under this programme. Additional LOB target is 10,532 fixed in 2018-19 onwards.
- \* SLWM is to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects. The total assistance under SBM(G) for SLWM projects shall be worked out on the basis of total number of households in each GP, subject to a maximum of Rs.7 lakh for a GP having up to 150 households, Rs.12 lakh up to 300 households, Rs.15 lakh up to 500 households and Rs.20 lakh for GPs having more than 500 households. Funding

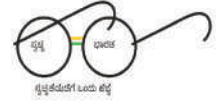
for SLWM project under SBM(G) is provided by the Central and State Government in the ratio of 75:25.

**Special achievement :**

1. Uttar Kannada district has been declared as an open-defecation free (ODF) district in 2017-18.
2. The entire cleanliness program was organized with the participation of the CLTS community in the district.
3. To create awareness on cleanliness for elementary /high school students, a competition was organized on Clean Village subject and open Dificate pre and waste disposal essay competition.
4. A massive Shramadhana program was launched in the month of September and October under the “Swachhat hi sava” program to increase awareness on toilet use and safe disposal of waste in villages.



**Uttar Kannada Zilla Panchayat  
Swachha Bharat Mision 2017-18**



S. No.	Name of the Taluka	2018-19 IHHL Target	Physical Complete in IMIS Entry	IHHL Financial Expenditure
1.	Ankola	660	52	10.26
2.	Bhatkal	1512	309	63.14
3.	Haliyal	666	29	2.57
4.	Honavar	946	343	50.19
5.	Karwar	507	102	10.95
6.	Kumta	1312	288	34.65
7.	Mundgod	881	37	2.19
8.	Siddapur	608	100	15.89
9.	Sirsi	1431	192	8.1
10.	Supa	877	97	0.96
11.	Yellapur	1132	168	4.29
	<b>TOTAL</b>	<b>10532</b>	<b>1717</b>	<b>203.19</b>

* Total OB + Release	₹	804.84 Lakhs
* Total Expenditure IHHL, IEC, Adm, SLWM	₹	375.05 Lakhs
* Total Balance	₹	429.79 Lakhs

\*\*\*\*\*

Source : Swachha Bharat ADM





**Swachh Survekshana Grameen Swachhata Rata Innougrated by District Minister and Chief Executive officer elected member are presenting the programme**



**Oct 2<sup>nd</sup> Mahatma Gandiji Jayanti Celebration at Majhali Beech cleening Cleaning Programme Actively participation by District Minister and District Commissions, Chief Executive Officer, ZP, TP, GP Elected Members.**



**Swachhata Hi Seva Programme Innauguration by District Minister, Presented at ZP President, DC, CEO**





Awerness Jatha by school students under the Swach Meva Jayanti



Murudeshwar Beech cleaning programme by ZP Chief Executive Officer  
Mavalli Gram Panchayat Members.

# **NRLM**

## **“Sanjeevini”-Karnataka State Rural Livelihood Mission**

National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. Aided in part through investment support by the World Bank, the Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services.

### **DAY-NRLM Sanjeevini Mission:**

“To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots institutions of the poor.”

- **Total 13004 SHG information entered in NRLM MIS.**
- **There are 9262 SHGs are under NRLM fold.**
- **There is 4568 SHGs got capacity building training from the period of 2013-14 to 2018-19.**
- **There is 231 Gram Panchayat Level Fedaration has formed between 2013-14 to 2018-19.**

- **Rs. 2195 lakhs has given as Community Investment Fund for 1777 SHGs from the period of 2013-14 to 2018-19**
- **1204 SHGs got Revolving Fund (RF) from the period of 2013-14 to 2018-19 ( Rs.15000 per SHG)**
- **There are 16879 SHGs Linked with Bank during the year 2013-14 to 2018-19.**





**Parliamentary committee visit at Murdeshwar**



**Participate Saras Mela at Dehali**





**S.H.G Participated GOA Saras Mela**

# DEPARTMENT OF HEALTH & F.W. UTTAR KANNADA KARWAR

## AIMS OF SERVICES/PROGRAMMES

- To give qualitative Health Services to Rural People Specially under privileged
- To reduce the Rate of Maternal death and Infant death
- To control Communicable Diseases
- To achieve stability of population by decreasing fertility rate

## Main Programmes Implemented:

1. **Janani Suraksha Yojane:** Giving financial support at the time of deliveries.
2. **Janani Shishu Surasksha Yojane:** Implemented in Karnataka from 09/09/2011.  
I. Free Service in Govt.Health Centres for the pregnant women/new born/children having APL/BPL cards.
3. **24\*7 PHC:-** Established to give continuous maternity services in rural setup in selected PHC's
4. **Arogya Kavacha:-**This service is implemented in Karnataka from 1/11/2008. Ambulance service will be available in emergency cases by dialing 108 without using codes.
5. **Rashtriya Bal Swasthya Karyakrama(RBSK);** Free Primary Health checkup for the students from 1<sup>st</sup> to 10<sup>th</sup> Std., studying in all Govt./Aided/unaided schools and if there is a need they will be sent to Taluka /Dist./Super Speciality hospitals for further treatment.
6. **Sneha Clinic:** To give suitable treatment to the problems of teenagers through counseling.
7. **Special service for the new born:** Radiant warmers are provided to the selected hospitals for the sake of new born to manage problems like breathlessness and to maintain body temperature.



8. **PPTCT Programme:-** The system of convincing the pregnant women to undergo HIV test to prevent spreading of HIV Virus from mother to child by giving tablets and Nevarapin solution to the new born within 72 hrs.
9. **Mother and child tracking system(MCTS):** Pregnant women are registered by giving Tayi Cards having special numbers and will be given timely notifications about health services through SMS's by Health Workers.
10. Following Family Planning procedures are followed to maintain stability in population and development
  - 1)IUCD,
  - 2)PPIUCD,
  - 3)Contraceptive pills
  - 4)Emergency contraceptive pills
  - 5)Nirodh for eligible couple
- 11 **National Porgramme on reproduction & child health:** To decrease the rate of at maternal and infant death.
12. **Janani Suraksha Vahini:-** Janani Suraksha Vahini ambulance for emergency delivery cases.
13. **Medical Termination of pregnancy:** Free MTP services for the pregnant women in case of need.
14. **Pre conception & pre natal determination technique Act.:** Implementation of PC&PNDT Act through Govt.& Private doctors
15. **National Immunization Programme:-**Vaccinations are given to the child to fight against 8 deadly diseases.
16. **Pulse Polio Programme:-** is implemented to eradicate Polio
17. **National Blindness Control Programme:-** 1)Vit.A is gien to control Night Blindness,2)Free Cataract Surgery and distribution of spectacles
18. **National Leprosy Eradication Programme:-** Free treatment to the patient supply of free footwares and black spectacles for the protection of eyes.
19. **Revised National Tuberculosis Control Programme:** Free treatment to the TB Patients through DOTS Centres.
20. **National Iodine deficiency diseases control programme** creating awareness to use iodized salt.

21. National Distribution of ORS sachet to children
22. **National Intense lungs diseases control programme:** Free surgeries at Govt.Hospital
23. **National Safety drinking water & Hygiene Programme :** In case of communicable diseases reported at Gram Panchayat/Purasabha/Nagar Sabha/ municipalities. Water samples are collected & put to test & arrangements are made to supply clean drinking water.
24. **Sexually Transmitted Diseases Control Programme:** Free Treatment at Government Hospitals.
25. **National HIV/AIDS control Programme:** Free treatment at ART Centre for the prevention of spreading HIV.
26. **National Mental health Programme:**Free treatment for mental illness.
27. **Cancer control programme & uterus surgery:**Free treatment for all types of uterus disorders.
28. **National programme for control of pest-breeding diseases:**Free treatment in all govt.hospitals and action to destroy larva.
29. **Food adulteration prevention & safety Act:** Legal action if food is confirmed adulterated or below the standard norms.
30. **Asha Programme:** There is availability of Asha activists serving at the ratio of one activist per population of 1000 people
31. **Health Education Programme:** National Health Mission created awareness among the people through the communication of health services.
32. **Nagumagu ambulance:**This programme is implemented to reach safely the Mother and new born after delivery to their homes.
33. **Blood Bank unit:** In case of emergencies 5 blood Bank Units are operating in the district. Blood collection units are operating in all the Talukas.
34. **Taluka Level Hospitals upgraded:** The 50 bedded Taluka Hospitals in the District are upgraded to 100 bed hospitals and Specialists posts have been created in order to give more health facilities
35. **Prime Minister Safe motherhood Mission:-** On 9<sup>th</sup> of every month medical examination,advice, special treatment to all pregnant ladies by doctors.
36. **National auditory defect control & Prevention programme:** Free Medical

examination for auditory defect and Implanting auditory device.

- 37. National urban health Mission:** Improving health condition of the poor in urban area. The scheme is in force in Karwar, Sirsi, Dandeli.
- 38. Various committees under National Health Mission:** To meet the emergency requirements following committees have been formed and are merged under Panchayatraj System.
- 1) Rural health hygiene Committee
  - 2) Sub-centre advisory committee
  - 3) PHC/CHC Raksha Committee
  - 4) Taluka Hospital Arogya Raksha Committee.
  - 5) District Hospital Arogya Raksha Samiti
- 39. Suvarna Arogya Suraksha Trust :** Under this trust and Aayushman Bharat Karnataka Programme free treatment up to 5 Lakhs to the BPL Card holding families and up to 1.5 Lakhs for the APL card holding families.

## **2. Statement of Expenditure of Budget released under various Programmes**

Sl. No.	Particulars of various Programmes	Budget Released in the Year 2018-19	Expenditure in the year 2018-19	Budget remained in the year 2018-19	Remarks
1	2210-00-101-0-27 -p (Primary Health Centres)	841.030	837.030	04.000	
2	2210-00-101-0-28 – N (Taluka Level General Hospitals)	667.740	642.740	25.000	
3	2210-00-101-0-32 – N (District Establishment)	145.430	144.490	940.000	
4	2210-00-101-0-33-N (Local Fund Combined)	51.430	50.150	01.280	
5	2210-00-101-0-46-p (Mobile Health Unit)	8.000	7.970	00.030	
6	2210-00-102-0-31–N (National Anti Malaria)	69.000	66.850	2.150	
7	2210-00-102-0-40-p (Repair of Instruments)	10.000	10.000	00.000	
8	2210-00-103-0-26 – N (Primary Health Centres)	1344.490	1328.400	16.090	



9	2210-00-103-0-30-N (Karnataka Health Development System)	632.000	602.060	29.940	
10	2210-00-103-0-42-N (Dental Units To Taluka)	15.430	15.030	00.400	
11	2210-00-103-0-43-p (Taluka Level General Hospitals)	25.000	24.930	00.070	
12	2210-00-103-0-47-p (Estblishment of Blood Banks)	12.000	12.000	00.000	
13	2210-03-103-0-45—p (X-Ray Facilities for Taluka Hospitals)	14.000	13.800	00.200	
14	2210-00-101-0-62-p(Reinforcement of Primary Health Units)	77.000	75.680	01.320	
15	2210-00-102-0-65-N (Telephone Charges)	9.160	9.120	00.040	
16	2210-00-102-0-66-N (Water & Electricity)	6.870	6.770	00.100	
17	2210-00-104-0-61-P (Establishments of New Subcentres)	330.720	328.200	02.520	
18	2210-00-104-0-63-N (Buildings)	30.910	30.900	00.010	
19	2210-00-104-0-64-P (Supply of Instruments)	11.000	11.000	00.000	
20	2210-00-106-0-01-P (District Family Welfare Dept.)	126.000	119.250	06.750	
21	2210-00-106-0-02 – P (Rural Family Welfare Centres in PHC's)	487.000	463.250	23.750	
22	2210-00-106-0-03 - P Rural Sub Centres (Established under F. W. Programme)	1662.750	1500.330	162.420	
23	2210-00-106-0-48-P (State Health Transport Institute)	133.400	130.970	02.430	
24	2210-00-104-0-53 -P Supply of Medicines under F.W.Programme and Pulse Polio Programme)	1.990	1.990	00.000	

## **Brief Discription of Programmes Implemented in the year2018-19**

- 1) **Prime Minister Safe motherhood Mission:-** On 9<sup>th</sup> of every month medical examination,advice, special treatment to all pregnant ladies by doctors
- 2) **National auditory defect control & Prevention programme:** Free Medical examination for auditory defect and Implanting auditory device.
- 3) **National urban health Mission:** Improving health condition of the poor in urban area. The scheme is in force in Karwar,Sirsi,Dandeli.
- 4) **Suvarna Arogya Suraksha Trust :** Under this trust and Aayushman Bharat Karnataka Programme free treatment up to 5 Lakhs to the BPL Card holding families and up to 1.5 Lakhs for the APL card holding families.

Source: Dist. Health & F.W. Officer, U.K. Karwar



**Shri R.V. Deshpande, Hon'ble Minister, Large and Medium Scale Industries and District Incharge laid the foundation for the 60 bedded Mother and Child Hospital at Dandeli.**



**Shri R.V. Deshpande, Hon'ble Minister large and medium scale industries and district incharge addressing the public after inaugurating the dialysis unit at General Hospital, Dandeli.**





**Hon'ble District Incharge Minister Inaugurated PHC Angadi At Karwar**



**Hon'ble District Incharge Minister Inaugurated the Ambulance Service for the Endosulphan victims.**

**(ANNUAL ADMINISTRATION REPORT OF FISHERIES DEPARTMENT)**  
**UTTARA KANNADA ZILLA PANCHAYAT, KARWAR**  
**FOR THE YEAR 2018-19**

**INTRODUCTION:**

Uttara Kannada District comprises of 11 talukas out of which 5 talukas namely Karwar, Ankola, Kumta, Honnavar & Bhatkal stretching from Majali in the north to Gorte in the south covering a distance of 162 k. m. are in coastal region and the rest six namely Sirsi, Yellapur, Haliyal, Mundgod, Siddapur and Joida are inland talukas. The fishermen from both coastal as well as inland region are involved in fishery activity.

**OBJECTIVE:**

Providing supplementary facilities, technical guidance and economic assistance to the fishermen for fishery development of landing and berthing facilities for boats, registration of fishing boats, collection of warfage and other fees from fisheries harbor of the district, Development of inland fisheries, implementation of district, State and central sector scheme for fisheries development and implementation of welfare scheme such as fishermen group accident insurance claims and Sankast Parihar Nidi.

**ORGANISATION STRUCTURE:**

Assistant Director of Fisheries, Grade-1 Karwar, Assistant Director of Fisheries Grade-1 (Craft and Tackle) Karwar are under administrative control of Uttara Kannada Zilla Panchayat and are implementing officer of fisheries department at district level. In every taluka except Joida and Siddapur, there are Assistant Director of Fisheries Grade-2, who along with their subordinate staff are the Taluka level implementing officers. In addition there is the Sagara Matsyalaya which has become a tourist attraction in Karwar.

**PROGRAMMES:****PROGRESS REPORT OF DISTRICT SECTOR SCHEMES DURING 2018-19**

Sl. No.	PLAN SCHEMES (1) District sector schemes	Budget released	Financial (in Rs. Lakhs)		Physical		Remarks
			Target	Achievement	Target	Achievement	
1.	Construction and maintenance of fisheries buildings and facilities	18.00	18.00	18.00	12	12	
2.	Development of inland fisheries	23.00	23.00	19.29	-	5	
3.	Construction of fish culture ponds ( SCP)	2.00	2.00	2.00	2	12	
4.	Exhibition and training	3.00	3.00	2.92	14	08	
5.	Assistance to fish market and matsyavahini	10.00	10.00	9.70	124	70	

**KARNATAKA DEVELOPMENT PROGRAMME****Inland fisheries:****RESOURCES OF UTTARA KANNADA DISTRICT:**

Sl. No.	Name of the resource	Numbers	Extant (in Hectares)
1	Disposal of Tanks	86	1133.39
2	Reservoirs	8	83382.00
3	River stretches	14	161KM
	Total	<b>108</b>	<b>24776.39</b>

During the year out of a total of 100 resources available, 79 Departmental tanks, 03 river stretches and 1 reservoir have been disposed and developed by stocking 61.59 lakhs fish seeds.

Against a target of 12.00 hectares of Private Fish culture ponds to be developed by stocking 3.25 lakh seeds, 12.53 hectares has been developed by stocking 384000 fish seeds. During the current year there was very little rainfall, due to which most



of the tanks did not fill up. In spite of this there was a marked good progress in fish seed stocking.

### **Marine Fisheries:**

Marine fish production: Against a target of 102500 metric tons, 122271.19 M.tons of fish production has been achieved during the year exceeding the target. Where as in the inland sector, due to the drought affected resourceful Haliyal and Mundgod talukas, though there was a target of 1000 tons of fish production target, 587.14 MT. fish production has been achieved.

### **State sector schemes:**

#### **1) Fishery requisite Kits:**

Under this scheme a budget of Rs. 1.50 lakhs was released and the entire amount was spent by distributing fishery requisite kits (each kit worth Rs. 10000/- each) to 15 beneficiaries.

#### **2) Distribution of fiberglass coracles:**

16 beneficiaries have been supplied with fiberglass coracles by spending the allotted Rs.1.50 lakhs under this scheme.

3) Fish farmers day has been celebrated in two talukas by conducting workshops and field days where in 100 fish farmers were given information and training on improved fish farming methods. Rs.0.40 lakhs has been spent on this component.

#### **4) Rashtriya Krishi Vikas Yojane( RKVY)**

(i) **Fishery requisite kits:** Rs.2.00 lakhs had been released to give assistance to 20 beneficiaries. Out of this 14 SCP, 6 TSP beneficiaries have been supplied fishery requisite kits, each kit worth being Rs.0.10 lakh, thereby spending the entire amount.

(ii) **Distribution of fiberglass coracles:** Rs.2.00 lakhs had been released to give assistance to 20 beneficiaries. Out of this 14 SCP, 6 TSP beneficiaries have been supplied with fiberglass coracles, there by spending the entire amount.

**5) Special component plan:**

(i) **Fishery requisite kits and coracles** : Rs.1.00 lakhs had been released under this component has been spent by giving assistance to 5 SC fishermen beneficiaries by way of subsidy for purchase of fishing nets and fiberglass coracles.

**6) Fishermen cooperative societies:**

There are 43 primary fishermen cooperative societies and one district level fisheries federation in Uttara Kannada District. With the help of these institutions the department has been implementing schemes such as Diesel subsidy, Matsyashraya housing, centrally sponsored savings and relief scheme for fishermen etc for the overall development of fishermen. These institutions play an important role in fisheries development and also help the department in the process of selection of beneficiaries. The FCS who have their own land Rs.7.50 lakhs has been given for the construction of office building. The FCS Amdalli, Alvekodi and Belke are getting this benefit.

**7) Matsyashraya Housing Scheme:**

During the year 2018-19 any new target has been not announced by the Government . But department tride to complete the previous year target and god success in this regard by completing many of the uncompleted houses.

**8) Fishermen distress relief scheme:**

Under this scheme during the year 2018-19, 20 fishermen families have been given Rs.42.157 lakhs relief amount for loss incurred to nets, boats due to natural calamities as well as loss of life or disability/ hospital expenses due to accidents while fishing.

**9) Group accident insurance for fishermen:**

Under this scheme during the year 2018-19, 14 fishermen applications sent to Directorate and wating for Rs.28 lakhs insurance amount for loss of life due to accidents while fishing.

**10) Diesel subsidy:** About 800 mechanized fishing vessels operating in the district have been given back end subsidy of Rs.11.36 crore by way of direct transfer to their accounts for diesel purchased for fishing activity.

**11) Codend net distriction New Scheme:** For the sustaineable fisheries government announce free distribution of Codend Net of 35mm mesh size, to trawl boats which are registred in the department at the cost of Rs.10,000/- / unit during the year 2018-19. More than 300 units distriubited each unit comprises of 3 nets.

**Details of Officers and Employees of Fisheries Department  
working under Zilla Panchayat Uttara Kannada year 2018-19**

<b>Sl. No.</b>	<b>Designation &amp; Group</b>	<b>Sanctioned Post</b>	<b>Working Post</b>	<b>Empty Post</b>
	2405-00-101-0-26 Administration			
1.	District Level Officers -B	03	02	01
2.	Taluka Level Officers-B	11	07	04
3.	Employees -C	47	18	29
4.	Employees-D	16	03	13
		<b>77</b>	<b>30</b>	<b>47</b>

**Revenue details of during the 2018-19**

<b>Sl. No.</b>	<b>Head of Account</b>	<b>Achievement</b>
	0405-Fisheires	
1	001-Heire (Disposal of water resorces)	732347.00
2	02-Fish Seed sale	69520.00
3	04-Others	79994.00
4	Licence to boats	2164950.00
5	Licence to reservoir & river	83000.00
	<b>Total</b>	<b>3129811.00</b>

**IN GENERAL:**

During the year 2018-19 all the schemes and fund sanctioned from the government utilized properly and tried to reach the eligible beneficiaries even though shortage of employees in the department. Extended thanks to who are all cooperated to achieve the development of fisheries in Uttara Kannada district.

\*\*\*\*\*

Source : Fisheries Dept. U. K. Karwar



# Animal Husbandry and Veterinary Services

The Department of Animal Husbandry and Veterinary Services is managing various livestock related activities in the district of Uttara Kannada. Prominent among them are animal husbandry development, Fodder Development, Socio-economic programmes, Extension services, Training, Poultry development, rearing of rabbits and implementation of popular schemes and maintaining health of livestock resources of the district. Every season, sample surveys have been conducted to assess the quantum of livestock by-products production like Milk, Egg, Meat, and Wool. Based on the data available, assessment of gap between the production scenario and potential of production among the livestock resources is estimated and efforts are made to improve the production of livestock products .

## \* Veterinary Institutions

The Veterinary district administration manages primary veterinary centres, veterinary dispensaries, Veterinary hospitals and polyclinic. By the end of 2017-2018 primary veterinary centres have been upgraded to dispensary status. It includes Basagod, kodlagadde (**Ankola**), Bhagwathi (**Haliyal**) Kharva (**Honnavar**) Kinnar (**Karwar**) Holagadde (**Kumta**) Korlakatta (**Sirsi**) Mavinamane (**Yellapur**) and Akhethi (**Joida**).

District Headquarters		Polyclinics		Hospitals	Veterinary Dispensaries	Primary Veterinary Centres	Mobile Veterinary Clinic
01	Karwar	01	Yellapur	22	84	26	11

A district level disease diagnostic laboratory has been centred at Sirsi under Institute of Animal Health and Veterinary Biologicals. Besides, Taluk level disease diagnostic laboratories are functioning at Karwar, Bhatkal, Kumta, Siddapur and Sirsi. In order to prevent the spread of contagious / infectious disease, illegal transportation of fodder and animals at inter-state borders, check posts are functioning at Majali in Karwar and Anmod in Joida Taluka. The Mobile Veterinary Clinic at Sawanthwadi in Karwar is providing door step services to livestock farmers.

\* **Performance of Veterinary Institutions**

Veterinary Institutions have been functioning with prime motto to treat the ailing animals. The staff monitors disease status in and around the official vicinity of respective institutions, in order to prevent disease spread. Regular Vaccinations have been carried out at war footing to control the disease and thus prevent animal deaths. In this way, by protecting the animals, farmers livelihood is taken care as animal husbandry supports sustainable earning to the farmers.

\* **Statistics of Patients treated at Veterinary Institutions**

Type of Cases	No of such cases treated during the year 2018-2019
Animals treated at Veterinary Institutions and On Visits	628118
Surgical Cases treated	10687
No of Males Castrated	4379
No of Animals Dewormed	454977
No of Animals Artificially Inseminated (includes Fresh / Repeat / Re-inseminated)	61347
No of Animals tested for Pregnancy	52718
No of Animals found positive for Pregnancy	28936
No of Calves born	21760

Vaccinations have been provided from the department for Foot and Mouth disease, Black Quarters, Hemorrhagic septicemia, Brucella, PPR, Rabies and Enterotoxaemia. No of animals vaccinated during 2018-19 against above diseases were 807106. Ranikhet vaccine were done for 229197 birds.

1) **Fodder Development**

Quantum of 3583 hectares of land has been the target for the year 2018-19 for fodder development. Along with 21984 Fodder Mini-kits provided under various programmes, about 4060 hectares have been brought under improved fodder production by motivating the dairy farmers. During the year 2018-19, there was no fodder shortage in Uttara Kannada district.

## **2) Rabbit Rearing Centre**

Department has initiated rabbit rearing for the interested farmers by opening rabbit farm at Shirsi. This is used as breeding and selling centre for those who are interested in rabbit propagation. At the initial part of the year 49 Males and 56 Females were reared. By the year end about 23 rabbits were sold to the interested farmers leaving the stock at 11 Male and 25 Females.

## **3) Infertility Camps**

Inorder to improve the fertility status of dairy animals for having better progeny and production status, the infertility camps have been conducted to maintain regular reproduction cycles. Under financial head 2403-00-101-0-64 about 30.92 lakhs were released for conducting 143 camps and during 2018-19 by utilizing 30.91 lakhs 146 infertility camps have been conducted successfully.

## **4) District Special component plan and Tribal sub plan**

Department has undertaken the socio-economic programmes among which Special component plan (SCP) and Tribal sub plan (TSP) are important. District wise special component plan had an outlay of 5.909 lakhs covering 91 scheduled caste beneficiaries. Among them 89 beneficiaries have benefitted by expending an amount of 5.006 lakhs. Tribal sub plan had covered 1 scheduled tribe beneficiaries for which 0.60 lakhs had been released. The TSP has benefitted all the selected farmers with complete financial progress.

### **4) A) State sector Special Component Plan and Tribal Sub Plan:**

The Dairy farmers under state sector special component plan had an outlay of 115.23 lakhs covering 239 scheduled caste beneficiaries. Under this, the economic progress has been achieved by utilizing 115.23 lakhs to 239 beneficiaries. Similarly under state sector Tribal Sub Plan 44.34 lakhs had been released for 86 scheduled tribe beneficiaries. This has been successfully implemented by completely utilizing the funds released.



**5) Medicines, Minerals Vitamins and Equipment distribution**

Regular treatment of animals being prime motto of the department, an amount of Rs 225.00 lakhs had been released under the head of account 2403-00-101-0-27 for medicine and chemical purchase. Under this , amount of Rs. 15.00 lakhs about 37905 litres of liquid Nitrogen has been purchased for maintaining the semen under frozen condition for carrying out regular Artificial Insemination in 144 institutes of the district. For daily routine treatments , medicines have been purchased following the rules and regulations of medicine, equipments purchase for an amount of 209.96 lakhs. These medicines have been distributed to all the 144 institutions respectively.

**6) Building Repair**

An amount of 70.00 lakhs had been released under the head of account 2403-00-101-0-28 for building repair works. This has been covered from Zilla Panchayath building repair work programme. Among 70.00 lakhs released , 69.64 lakhs has been utilized for repair works of different veterinary institutions in the district. These include Ankola, Adigaon, Hillur, Bailur, Kuntwani, Bengre, Kudragi, Areangadi, Haldipur, Kharva, Kekkar, Mudkani, Balakur, Kumta, Santeguli, Hiregutti, Karwar, Kinner, Devalmakki, Sirsi, Korlakatta, Hulemalagi, Ajjibala, Hulekal, Hegdekatta, Devanalli, Isloor, Siddapura, Herur, Itagi, Lambapur, Shiralagi, Tergaon, Madanalli, Yadoga, Ambikanagar, Belavatagi, Mundgod, Kalkeri, Joida, Ulavi, Ramnagar, Kirvatti, Nandolli, and Manchikeri. The building repair works were entrusted to the Zilla Panchayath Engineering Division Sirsi and Karwar.

**7) Rearing of Giriraja Birds**

The distribution of Giriraja Birds under backyard rearing system is one of the popular programmes of the Deaprtment. Under the head of Account 2403-00-103-0-31 Rs 10.00 Lakhs had been released. An amount of 9.99 lakh has been utilized for successful implementation of the programme in all the talukas. The programme aims at using the funds for rearing birds upto 6-7 week, towards feed and vaccination. About 11489 birds were distributed to Women beneficiaries covering OBC/SC /ST. The OBC women were provided with the birds at 75% subsidy and SC / ST women on 100 % subsidy basis. All the beneficiaries were provided with 10 birds each.

**8) Strengthening the Extension Units/activities:**

Under the head of account 2403-00-101-0-30, an amount of 30.00 lakhs were released. The extension works were carried out under Kisan Samparka Sabha, Cattle Rallies, Livestock Show, Milk Competition, Cattle Festival, Technical / NonTechnical Staff Training and other Extension activities. Total of 29.93 lakhs have been utilized under this programme.

**9) Karnataka Sheep and Wool Development Board under RKVY** has supported the propagation of 10+1 sheep / Goat rearing units by providing 10 beneficiaries financial outlay of 6.00 lakhs. 8 Scheduled caste beneficiaries and 2 Scheduled Tribe beneficiaries have been benefitted by utilizing 6.00 lakhs.

**10) Karnataka Sheep and Wool Development Board** for Mobile Meet Centre units an amount of 8.25 lakhs for One beneficiary were released. Among them one Scheduled Caste beneficiary have been provided with 8.25 lakhs and the progress has been achieved.

**11) The Programme RKVY- AFDP** aims at providing Fodder Minikits for improved fodder production to dairy animals. The minikits were provided three times during 2018-19 to different talukas based on the need and fodder availability in those areas the details have been presented as below.

<b>Time of Fodder Minikit Supply during 2018-19</b>	<b>No of Fodder Minikits Supplied</b>	<b>Talukas of Uttara Kannada Where Fodder Minikits were Supplied</b>
August 2018	<b>2406</b>	<b>11 Taluks</b>
October 2018	<b>7376</b>	<b>11 Taluks</b>
January 2019	<b>6781</b>	<b>11 Taluks</b>

Fodder seed testing is also done to know the viability of the seeds supplied.

## 12) Pashubhagya Scheme

Pashubhagya scheme covers the rearing of dairy animals, sheep, goat and Poultry rearing. The scheme has loan and subsidy component. The scheme wise details of the amount released and the target achieved are as follows

Name of Scheme	No of beneficiaries	No of Beneficiaries completed	Amount released (in lakhs)	Amount utilized (in lakhs)	Status of Progress
Pashubhagya Dairy- Cattle / Buffalo 2 animals/unit	37	37	16.80	16.80	Finanacial Progress Completed
Pashubhagya – Sheep/ Goat 10 FM+1 M	64	64	8.64	8.64	
Kiru Kuri/meke ghataka 2 FM+ 1 M	71	71	11.78	11.78	
<b>Total</b>	<b>172</b>	<b>172</b>	<b>37.22</b>	<b>37.22</b>	

## 13) Goshalas

During the year 2018-19, the Mysore Pinjarapoles and Goshala supporting programme has sanctioned about Rs.3.88 lakhs as subsidy to Shri Govardan Goshala , at Karadolli in Yellapur Taluk, Rs.13.37 lakhs as subsidy to Shri Ramdev Bankulli Matt, Bedkani in Siddapur Taluk, Similarly, the Shree Viranjanay, Darmikdatti Sanste Shree Keshtra Bangarmakki in Honnavar Taluka has been provided with Rs. 3.81 lakhs for improvement of goshalas.



## **Annexure – A**

- 1) The statistics on Human Resource / Staff position in Department of Animal Husbandry and Veterinary Services in Uttara Kannada (By the end of 31.03.2019)

Sl. No.	Name of the Post	Posts		
		Sanctioned Post	Filled Post	Vacant Post
1	The Deputy Director	02	02	0
2	Assistant Director	15	7	8
3	Veterinary Officers	114	31	83
4	Livestock Development Officer	12	5	7
5	Livestock Officer	11	10	1
6	Senior Veterinary Inspector	47	33	14
7	Veterinary Inspector	74	22	52
8	Veterinary Assistant	70	35	35
9	Administrative Assistant	01	01	0
10	Superintendent	02	01	01
11	First Division Assistant	04	04	0
12	Second Division Assistant	12	06	06
13	Stenographer	02	0	02
14	X-Ray Technician	01	0	01
15	Driver	13	03	10
16	D Group Worker	236	41	195
	<b>TOTAL</b>	<b>616</b>	<b>616</b>	<b>415</b>

### **2. District Livestock Resources as of 2012, 19 Livestock Census**

CATTLE/CALVES	336955
BUFFALOES	87816
SHEEPS	4783
GOATS	8961
PIGS	1491
DOGS	57544
OTHERS	614
<b>TOTAL LIVESTOCK</b>	<b>498164</b>
<b>TOTAL POULTRY</b>	<b>537037</b>

**Financial Outlay and their Expenditure under different  
schemes during 2018-2019**

(Amount in Lakhs)

Sl. No.	Name of Scheme	Annual outlay	Released	Expendi- ture	Balance	Remarks
1	2	3	4	5	6	7
1.	Z P Schemes	463.17	463.16	461.99	1.17	Salary Component
2.	T P Schemes	1117.32	1262.17	1154.03	108.14	Salary Component
	<b>ZP and TP Total</b>	<b>1580.49</b>	<b>1725.33</b>	<b>1616.02</b>	<b>109.31</b>	-
3.	S C P (District)	5.919	5.909	5.006	0.903	-
4.	T S P (District)	0.60	0.60	0.60	0.00	-
5.	S C P (State)	115.23	115.23	115.23	0.00	-
6.	T S P (State)	44.34	44.34	44.34	0.00	-

\*\*\*\*\*

Source : Animal Husbandry Dept. U. K. Karwar

# **Annual Report of the Department of Social Welfare Uttara Kannada for the year 2018-19**

Department of Social Welfare is the nodal department to monitor the overall development of scheduled caste people in Uttara Kannada district. Especially providing financial assistance to the students of SC in terms of sanctioning various types of scholarships and incentives, management of pre metric and post metric hostels, residential schools etc. Special emphasis is given for infrastructure development in SC Colonies alongwith construction of various types of Bhavanas per social activities.

As per the 2011 senses, the total population of district is 1437169 out of which the population of SC is 116431. which is about 7.93.

The department in the district functions under the overall control of the Chief Executive Officer, Zilla Panchayat. The department is headed by the Deputy Director, Social Welfare at the district level and he is assisted by Asst. Directors of concerned taluks.

To enable the socially disadvantaged Scheduled caste people with appropriate Socio economic interventions, to provide quality education, income generating activities, capacity building, infrastructure development to realize their full potential in a socially equitable environment, the department is implementing the following programs:

## **1. Education Schemes:**

The main objective of the educations schemes is to promote the education among SC and STs by creating improved educational opportunities and establishment of quality educations institutions through

- a. Maintenance of 35 pre and post metric hostels
- b. Maintenance of the residential schools
- c. Admission of SC students to 3 prestigious institutions
- d. Grant-in-aid to one private hostel
- e. Sanctioning of pre and post metric scholarships
- f. Fellowships to M.Phil and PHD students
- g. Prize money to the students who secure first class marks in PUC and above classes



## **2. Employment and training:**

The main objective of the employment and training division is to promote economic empowerment of SCs and to make them economically self-dependent through:

- a. Monitoring and implementation of reservation in admission in educational institutions
- b. Implementing self-employment training programs such as LMV training, Computer training etc
- c. Issue of stipends to LLB graduates
- d. Admission to GNM/Nursing institutions
- e. Issue of Caste validity certificates

## **3. Social empowerment schemes**

The main objective of the social empowerment scheme is to prevent and eliminate discrimination and exploitation through:

- a. Monitoring the payment of compensation and rehabilitation to victims of atrocities under POA Act.
- b. Monitoring and providing additional grants to inter-caste married couples.
- c. Payment of incentives to the couples who married in mass marriages

## **4. SCSP and TSP**

In pursuance of Article 46 of the Constitution of India and for effective implementation of the guidelines issued by the planning commission of India in formulation annual plan the Govt. of Karnataka has enacted the Karnataka SCSP and TSP (Planning, allocation and utilization of financial resources) Act -2013 to provide earmarking a portion of state plan outline for the SCSP and TSP. Under the Act, the Department of Social Welfare is the nodal department for the overall supervision and control of SCSP and TSP grants implemented across various departments of the Government. In the district level there is in District Monitoring Committee which shall be headed by the Deputy Commissioner of District to review the implementation of SCSP and TSP periodically.

Thus, the department of Social Welfare with a vision to minimize and eventually eliminate disparity between the people belonging to socially disadvantaged scheduled castes/scheduled tribes and general category and thereby enable SC/ST people to lead a productive and dignified life through various approaches.

# Social Welfare Department, Uttar Kannada, Karwar

## WELFARE OF SCHEDULED CASTES PROGRESS REPORTS

District: Uttar Kannada

March: 2019

Sl.No	Schemes Details and Head of Account	Objective Code	Physical	Annual		Zp Release	Cumulative progress		
				Financial	Physical		Expenditure	Financial	
								Balance	%
ZP Schemes									
1	Scholarships to Scheduled Caste Students	117	Students	168.30	1600	168.30	168.30	-	100%
	2225-00-101-0-27								
2	Maintenance of Post Matric Government Hostels	001	Salaries	56.00	24	56.00	56.00	-	100%
		034	outsource	65.00	25	65.00	60.00	5.00	92%
	2225-00-101-0-29	090	Hostels	105.00	7	105.00	105.00	-	100%
	Total			26.00	56	226.00	221.00	5.00	98%
3	Executive Establishment	001	Salaries	221.00	90	220.99	220.99	-	100%
		034	outsource	80.00	16	80.00	75.00	5.00	94%
	2225-00-101-0-30	090	Non Salary	164.78	12	164.78	164.78	-	100%
	Total			465.78	118	465.77	460.77	5.00	99%
4	Residential Schools for SCs	001	Salaries	74.00	33	74.00	74.00	-	100%
		034	outsource	46.00	15	46.00	45.00	1.00	98%
	2225-00-101-0-32	090	School Students	54.30	375	54.30	54.30	-	100%
	Total			174.30	423	174.30	173.30	1.00	99%

5	Government College Hostels	090	Hostels	23.94	650	23.94	23.94	-	100%
	2225-00-101-0-36								
6	Assistance to College Students, Other Concessions & Assistance to Meritorius Scheduled Caste Students	100	Students	93.00	500	93.00	93.00	-	100%
	2225-00-101-0-37								
7	Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges	090	College	5.00	4	-	-	-	-
	2225-00-101-0-06								
8	Grant-in-Aid to Private Hostels	090	Hostels	-	0	-	-	-	-
	2225-00-101-0-42		Students						
ZP Total				1,156.32	3351	1,151.31	1,140.31	11.00	99%



## TP SCHEMES

1	Maintenance of Pre-matric Hostels 2225-00-101-0-61	001	salaries	317.00	144	317.00	317.00	-	100%
		034	outsources	166.00	52	166.00	153.00	13.00	92%
		090	Hostels	273.97	26	273.97	273.97	-	100%
			Students		1500				
	Total			756.97	1722	756.97	743.97	13.00	98%
2	Infrastructure Development in SC Colonies	090	Colony	42.00	41	42.00	42.00	-	100%
	2225-00-101-0-62								
3	Assistance to Scheduled Caste Families	090	Families	11.00	254	11.00	11.00	-	100%
	2225-00-101-0-64								
4	Payment of Extra Boarding & Lodging Charges	090	Students	31.00	575	31.00	31.00	-	100%
	2225-00-101-0-65								
5	Maintenance of Pre-matric government Hostel Buildings	090	Students	45.00	45	45.00	45.00	-	100%
	2225-00-101-0-67								
6	Scheme for Development of Scheduled Castes Pre Matric Scholarship	117	Students	141.36	15400	141.36	141.36	-	100%
	2225-00-101-0-68								
7	Incentive to SC Law Graduates	090	Students	1.20	9	1.20	1.20	-	100%
	2225-00-101-0-80								

8	Scheme for Development of Scheduled Castes - Post Matric Scholarship	090	Students	136.00	1290	128.10	76.16	51.94	59%
	2225-00-101-0-02								
9	Removal of Untouchability and Assistance to inter Caste Married Couple	090	Students	30.00	78	30.00	30.00	-	100%
	2225-00-101-0-05								
10	Pre matric Scholarship to Children of those Engaged in Unclean Occupation	090	Students	-	0	-	-	-	
	2225-00-101-0-85								
TP Total				1,194.53	19414	1,186.63	1,121.69	64.94	95%
ZP and TP Total				2,350.85	22765	2,337.94	2,262.00	75.94	97%

\*\*\*\*\*

Source : Dist. Social Welfare, U.K. Karwar

# Backward Classes Welfare Department

Several measures already have been taken by the Government of Karnataka for the educational and economic advancement of the Backward Classes under Article 15(4) and 16(4) of the Constitution of India. Backward Classes welfare Department takes care of the welfare of Backward Class people and Implements various schemes and programs. Funds are provided by ZillaPanchayat and Central and State Government. Though some of the schemes are funded either wholly or partially by the Central Government through the Special Central Assistance and Centrally sponsored Schemes under Special Component Plan, majority of the schemes are funded and implemented by ZillaPanchayat and State Government.

## 1) **Mentainance of Pre-Metric and Post Metric Hostels:**

In Uttara Kannada District 46-Pre-Metric Boys Hostels, 22-Pre-Metric Girls Hostels, 12-Post Metric Boys Hostels and 21-Post Metric Hostels were Mentaining by Backward Classes Welfare Department. Free food and accommodation facility provided to the students with free Books and Uniforms and Soap kit also provide (Pre-Metric students Only) and others facilities. In the year 2018-19, 7181-Students were admitted in hostels and Rs. 2343.00 Lakh Grants was Utilized.

## 2) **Fee Concessions Schemes:**

The Scheme 'Fee Concession' is implemented to benefit all the eligible students in post-matric courses. category –2A, 3A, 3B whose annual Income does not exceed Rs.1.00 lakh/- P. A irrespective of caste Cat-I of Backward Classes Rs.2.5 lakhs. This benefit is extended to the students studying in Government, aided and unaided institutions including evening colleges and open Universities. The students other than category –I are exempted for the payment of tution, lab (science subject) and examination fee only. The management of the Government aided /unaided institutions who do not collect the fee from the students eligible for fee concession are eligible for reimbursement of loss of fee income at the rates prescribed by the Government in similar Government institutions. In the year 2018-19 totally 24943 Students were eligible in this scheme and Rs. 990.55 Lakhs Sanctioned to concerne Institutions.

### **3) Tailoring Training Centers:**

The Department of Backward Classes has introduced 2 Tailoring Training Centers through out the District to benefit poor and destitute women and widows belonging to Backward Classes. It is imparting training to these women in Tailoring, so as to enable them to earn their livelihood by way of self employment. The duration of the training is one year, during which every trainee will be paid a stipend of Rs.300/-pm. The department will supply the raw materials and other accessories required for the training. Examination will be conducted at the end of the training and each candidate who get through in this examination will be provided with a certificate and a Sewing Machine free of cost by the department. In the last year 40 candidates have been trained & the amount of 10.34 Lakh spent.

### **4) Payment Of Stipend To Law Graduates:**

This scheme is being implemented with a view to impart four years training to fresh law graduates in-judiciary. The scheme is envisaged especially for the candidates belonging to category-I of Backward Classes. However the candidates belonging to other categories of Backward Classes will also be selected for the training, if sufficient applications from Cat-I candidates are not received/ the performance of the candidates belonging to Cat.-I is not satisfactory / if the conditions are not fulfilled. The candidates are selected for the training through the selection committee constituted under the chairmanship of the Chief Executive Secretary of Zilla Pachayatin every district. Totally 25 candidates are being selected for training every year throughout the state. These selected candidates are attached to the District Public Prosecutor/ Govt. Advocate /any Senior Advocate having a vast professional experience of not less than 20 years. Every trainee during the period of 4 years period of training are being paid stipend of Rs.4000/- Per Month, In the last year 25 candidates have been supported by giving Rs. 12.84 Lakhs under this scheme.

### **5) Pre matric Scholarships:**

The objective of the Scheme is to provide financial assistance to the poor students belonging to backward communities to enable them to pursue primary and secondary education.

In the year 2018-19, Totally 81230 Students Rs. 682.73 Lakh Grants was Sanctioned.



## 6) Post Matric Scholarships:

The objective of the scheme is to award scholarships to meritorious students belonging to economically weaker sections / backward communities so as to provide them better opportunities for higher education, increase their rate of attainment in higher education and enhance their employment.

Post matric Scholarship is sanctioned to the B.C students studying in different post matric courses (i.e., after SSLC) in the recognized institutions and Universities of the State.

Sanctioned Applicants Talukwise Report 2018-19			
S.No.	Taluk	Total Amount Sanctioned	Total Post Metric Scheme
1	KARWAR	3905000	1941
2	HONNAVAR	4109000	2171
3	HALIYAL	3811000	1756
4	SIRSI	4300000	2186
5	JOIDA	462000	282
6	BHATKAL	2307000	1160
7	SIDDAPURA	1670000	921
8	YELLAPURA	701000	382
9	MUNDGOD	948000	525
10	ANKOLA	2761000	1517
11	KUMTA	4131000	2201
	<b>Totals</b>	<b>29115000</b>	<b>15042</b>

## 7) Vidyasiri-Food and Accomodation scheme:

Vidyasiri Scheme for BC students studying in Post-Matric Courses/PUC upto Ph.D.level in Government/Aided/Un-Aided institutions across the State. This scheme aimed for the students who do not get admission to hostels and still continue their study after 10<sup>th</sup> standard in any of the educational institutions. Under this scheme the students are provided @1500 per month for the 10 months.

### Progress

YEAR	ADMISSION	
	FIN	PHY
2018-19	207.48	2914
<b>Total</b>	<b>207.48</b>	<b>2914</b>

## **8) D. Devraj Urs Pratibha Purskara**

D. Devraj Urs Pratibha Puraskara scheme for BC students scored above 90% in SSLC, 2<sup>ND</sup>PUC, Final year Degree and PG. Under this scheme the structure of amounts for different courses are given below.

Sl. No.	Course	PratibhaPuraskara Amount
1.	SSLC	10,000/-
2.	2 <sup>ND</sup> PUC	15,000/-
3.	Final year DEGREE/PG	20,000/-
4.	Final year PROFFESIONAL DEGREE/PPOFFESIONAL PG	25,000/-

In the year of 2018-19 totally 65 Students Rs.10,20,000/- amountsanctioned under the above scheme.

## **9. Incentives To Hostellers**

Granting Incentives to Hostellers who have passed first class or above 60 percent in SSLC, PUC, Degree, UG and PG, in the hostels of Backward classas Welfare Department. 20.22 lakh have been sanctioned for 1213 students in the year of 2018-19.

## Zilla Panchayat and Taluka Panchayat Progress Report-2018-19

Sl. No.	Scheme and Head of account	Realese Amount	Expendi Cutre	Percent- age	Physical		
					Aim	Achivement	%
1	2	3	4	5	6	7	8
<b>Zilla Panchayat Programme</b>							
1	Mentainance of Hostels 2225-00-103-0-26	2343.00	2186.00	98.56%	5656	5123	90.57%
2	Fee concession other Backward Classes Students 2225-00-103-00-28	978.25	977.55	99.12%	30000	24661	82.20%
3	Executive Staff 2225-00-103-0-39	53.00	51.04	96.32%	15	6	40.00%
4	Hostel Building Repairs Mentainance 2225-00-103-0-40	63.83	63.83	100%	28	28	100%
5	Ashrama Schools 2225-00-103-0-41	0.00	0.00	0.00	0	0	0%
6	Mentainance of Tailaring Training Centers 2225-00-103-0-53	0.00	0.00	0.00	0	0	0%
7	D. Devraj Arus Birthday 2225-00-103-0-56	1.00	0.46	54%	1	1	100%
8	Stypend of Law graduats 2225-00-103-0-58	19.20	12.84	66.88%	25	25	100%
	<b>Total</b>	<b>3458.28</b>	<b>3415.09</b>	<b>98.75%</b>	<b>35725</b>	<b>29844</b>	<b>83.45%</b>

### Taluka Panchayat Programms

9	Scholarship of Backward Classes Students 2225-00-103-0-66	267.70	267.70	100%	20000	20000	100%
10	Pre and Post Metric Hostels Development 2225-00-103-0-72	30.00	30.00	100%	25	25	100%
11	Taluka Exetension Officers 2225-00-103-0-74	100.97	89.39	88.66%	11	8	72.72%
12	Mentainance of Tailaring Training Centers 2225-00-103-0-78	10.34	10.34	100%	40	40	100%
13	Incentives to Hostellers 2225-00-103-0-79	28.60	10.23	70.73%	1200	1117	93.08%
	<b>Total</b>	<b>437.61</b>	<b>417.66</b>	<b>95.44%</b>	<b>21276</b>	<b>21190</b>	<b>99.59%</b>

Total Budget Alloted Rs. 3458.28 Lakhs and Rs. 3415.09 Lakhs Utilized in Zilla Panchayat scheme, 29844 Beneficiaries above Scheme. Total Achievment 98.75%

Total Budget Alloted Rs. 437.61 Lakhs and Rs 417.66 Lakhs Utilized in Taluka Panchayat scheme, 21276 Beneficiaries above Scheme. Total Achievment 95.44% .

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Source : Backward Classes Welfare Dept. U. K. Karwar



# **Anual Report of the Department of Tribal Welfare Uttar Kannada for the year 2018-19**

Department of Tribal Welfare is the nodal department to monitor the overall development of scheduled tribal people in Uttara Kannada district. Especially providing financial assistance to the students of ST in terms of sanctioning various types of Scholarships and incentives, management of pre metric and post metric hostels, residential schools etc. Special emphasis is given for infrastructure development in ST Colonies alongwith construction of various types of Bhavanas for social activities.

As per the 2011 senses, the total population of district is 1437169 out of which the population ST is 34239 which is about 2.38% respectively.

The department in the district functions under the overall control of the Chief Executive Officer, Zilla Panchayat. The department is headed by the District Tribal Welfare Officer at the district level and he is assisted by Asst. Directors, Taluka Social Welfare Officer of concerned taluks.

To enable the socially disadvantaged Scheduled Tribe people with appropriate Socio economic interventions, to provide quality education, income generating activities, capacity building infrastructure development to realize their full potential in a socially equitable environment, the department is implementing the following programs:

## **1) Education Schemes:**

The main objective of the education Schemes is to promote the education among STs by creating improved educational opportunities and establishment of quality education institutions through

- a. Maintenance of pre and post metric hostels
- b. Maintenance of the residential Schools
- c. Admission of ST students to 3 prestigious institutions
- d. Sanctioning of pre and post metric scholarships
- e. Fellowships to M.Phil and PHD students
- f. Prize money to the students who secure first class in PUC, Degree and Post Graduation.

## **2) Employment and training:**

The main objective of the employment and training division is to promote economic empowerment of STs and to make them economically self depended through:

- a. Monitoring and implementation of reservation in admission in educational institutions
- b. Implementing self employment training programs such as LMV training, Computer training etc.
- c. stipends to LLB graduates for Training Light Motor Vehicle.
- d. Admission to GNM/Nursing institutions
- e. Issue of caste validity certificates

## **3) Social empowerment schemes:**

The main objective of the empowerment scheme is to prevented and eliminate discrimination and exploitation through:

- a. Monitoring the payment of compensation and rehabilitation to victims of atrocities under POA Act.
- b. Monitoring and providing additional grants to inter-caste married couples.
- c. Payment of incentives to the couples who are married in mass marriages.

## **4) SCSP and TSP:**

In pursuance of Article 46 of the Constitution of India and for effective implementation of the guidelines issued by the planning commission of India in formulation annual plan the Govt. of Karnataka has enacted the Karnataka SCSP and TSP (Planning, allocation and utilization of financial resources) Act-2013 to provide earmarking a portion of state plan outline for the SCSP and TSP, Under the Act, the Department of Social Welfare is the nodal department for the overall supervision and control of SCSP and TSP grants implemented across various department of the Government. In the district level there is in District Monitoring Committee which shall

be headed by the Deputy Commissioner of District to review the implementation of SCSP and TSP periodically.

Thus, the department of Tribal Welfare with a vision to minimize and eventually eliminate disparity between the people belonging to socially disadvantaged scheduled tribes and general category and there by enable by ST people to lead a productive and dignified life through various approaches.

## **5. Implementation of Forest Rights Act:**

Department of Tribal Welfare is the Nodal Agency to implement to “The Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006 (No. 2 of 2007) and Rules 2008 (Amended Rules-2012) act.

# 2018-19 Year District Tribal Welfare Department Progress Report

Month: March-2019

District: Uttara kannada

Sl. No	Head of account & Scheme	The grant allocated for the year 2018-19	Release Amount	Grant of expenditure up to the previous month	The expense grant for this month	Total Expenditure Grants	physical Target	physical progress	% Progress	Students		Building	
										Target	Progress	Target	Progress
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A: Z.P. Scheme</b>													
1	Maintenance of Hostels for ST Students 2225-00-102-0-33 (Objective Code- 001 )	33.32	33.31	26.003	2.22	28.223	60	60	84.73%	60	60	0	0
2	Hostels Scholarships and Financial Assistance 2225-00-102-0-38 (Objective Code 090)	60.00	60.00	38.00	0.00	38.00	93	71	63.33%	153	153	0	0
3	Scholarships to Schedule Tribe students-Scholarships & Incentives (2225-00-102-0-31 Objective Code117)	20.90	20.90	20.90	0.000	20.90	120	120	100%	120	120	0	0
4	2225-00-102-0-35 Maintenance of Aashram Schools	20.92	20.92	16.91	3.95	20.86	125	125	99.71%	125	125	0	0
	<b>Z.P Total</b>	<b>135.14</b>	<b>135.13</b>	<b>101.81</b>	<b>6.17</b>	<b>107.98</b>	<b>0</b>	<b>0</b>	<b>79.91%</b>	<b>458</b>	<b>458</b>	<b>0</b>	<b>0</b>
<b>B: T.P. Scheme</b>													
1	Pre Matric Scholarship-Scholarships & Incentives 2225-00-102-0-68 (Objective Code 117)	40.02	40.02	40.02	0.00	40.02	5510	5510	100%	5510	5510	0	0
2	Infrastructure Development in Scheduled Tribe Colonies 2225-00-102-0-69 (Objective Code 090)	4.00	4.00	2.75	1.25	4.00	8	8	100%	0	0	0	0
3	Assistance to ST Families 2225-00-102-0-70 (Objective Code 090)	2.00	2.00	1.00	1.00	2.00	4	4	100%	0	0	0	0
4	Post Metric Students 2225-00-102-0-71 (Objective Code 090)	15.00	15.00	10.00	0.00	10.00	100	20	67%	100	100	0	0
	<b>T.P Total</b>	<b>61.02</b>	<b>61.02</b>	<b>53.77</b>	<b>2.25</b>	<b>56.02</b>	<b>0</b>	<b>0</b>	<b>92%</b>	<b>5510</b>	<b>5510</b>	<b>0</b>	<b>0</b>
<b>C: Central Scheme</b>													
1	Post Matric Scholarship-Scholarships & Incentives 2225-00-102-0-07	61.40	61.40	11.40	50.00	61.40	848	848	100%	848	848	0	0
2	CSS Pre Matric Scholarship to ST Students(9th and 10th) Scholarships & Incentives 2225-00-102-0-09 (Objective Code 117)	10.75	10.75	10.75	0.00	10.75	500	500	100%	500	500	0	0
	<b>Total</b>	<b>72.15</b>	<b>72.15</b>	<b>22.15</b>	<b>50.00</b>	<b>72.15</b>	<b>1348</b>	<b>1348</b>	<b>100%</b>	<b>1348</b>	<b>1348</b>	<b>0</b>	<b>0</b>
	<b>(A+B+C) Total</b>	<b>268.31</b>	<b>268.30</b>	<b>177.73</b>	<b>58.42</b>	<b>236.15</b>	<b>0</b>	<b>0</b>	<b>88.02%</b>	<b>7316</b>	<b>7316</b>	<b>0</b>	<b>0</b>

Source : Dist. Tribal Welfare Officer, U.K. Dist. Karwar

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# **A Brief Report of the Different Programmes of Minority Welfare Dept.**

The Directorate of Minorities was carved out of Directorate of Backward classes and created in the year 1999-2000 to ensure a more focused approach towards issues relating to the notified minorities communities, namely muslim, Christians, jain, Buddhist, Sikhs and parsis. The directorate working with a vision to enable all the minority community people to lead a productive life with equal opportunities in the fields of socio, economic, education etc. the mandate of the directorate includes planning co-ordination, evaluation and implementation of development programmes for the benefit of the minority community.

The main functions of the department are to introduce schemes to promote accelerated socio-economic development of minorities, introduce educational concessions for students, implementation of schemes for development of women and children, providing training and employment opportunities, thereby tackling the problems of economic backwardness among the minorities. The directorate is the nodal agency for the implementation of schemes by the state and central government minority welfare department. The Directorate is located in Bangaluru.

## **Programmes scheduled by Govt. for minorities**

### **1) Murarji Desai Residential School:**

In the year 2005-06 the department started Murarji Desai Residential School in Haliyal taluka at Dandeli town in order to focus at the greater quality of education for both boys and girls. The school is started in the old administrative Office building of KPC at Ambewadi. Which has the capacity of 250 students. Since there is a lack of space in the existing building, to provide facilities to the students such as laboratory, sports ground, library and other essential facilities, D.C of Uttara Kannada sanctioned the land for the construction of the new Residential school building at Ambewadi. In Block no.19 an area of 3-0-0. The construction work of the Residential school building is under progress. The work first floor of girls residential school building civil work is already completed, only painting, electrication and furniture work under progress. The work of the ground floor of the boys residential school is under progress. Construction work of this building is entrusted

to Karnataka Housing Board, karwar. In the year 2018-19 there were 167 students get admission in this school.

## **2) Minority Hostels :**

In the year 2013-14 Department started Post Metric Boys Hostel at Sirsi . This hostel is opened in a rented building. All essential facilities are provided to this Hostel. For Construction of own building for Hostel D.C of Uttara Kannada has Sanctioned land wide his order no. RB/L.N.D 147/16-17 d:24-04-2017 at chipgi village in sirsi taluka. The construction work is entrusted to district Nirmiti Kendra karwar. Administrative approval have been accorded for estimate by Directorate of Minorities Bangalore For Rs.99.99 lakh out of Rs.100.00 lakh grant for the work. As per the proposal Rs.75.00 lakhs have been already released to the district Nirmiti karwar and the work of construction is started.

Apart from Sirsi, Govt. has sanctioned the post metric minority Hostels in karwar and Bhatkal taluka with the Capacity of 50 students. In the year 2016. as per the govt. proposal a hostel is already opened in karwar tq at bandishitta in rented building. For construction of hostel building D.C of Uttara Kannada sanctioned 15 gunta land at shejavad village behind sadananda palace govt. release Rs.114.28 lakhs for the construction of the building. Now at present the work is entrusted to district Nirmiti Kendra karwar. The estimated amount of the building that is Rs.99.99 lakhs has been already sanctioned to the District Nirmiti Kendra and the work is under progress.

In Bhatkal D.C sanctioned (0-9-12 Guntas) of land at Soosagadi village near Ananda Ashrama. The work of the construction of hostel is entrusted to (PWD) the estimation of the building is Rs.240.00 lakhs and Rs.57.14 lakhs are already released.

## **3) Private Hostels :**

Minority Department provides food, expenditure to private minorities Hostels for all the students who are studying and residing in the private Hostel look after by the minority agencies. Rs. 800 paid to each student per month depending on the attendance of the students. In mundgod Buddhist have one and Christians have two private hostels. There are 205 students

who are getting the benefits in these hostels. So far department sanctioned Rs.14.58 lakh for the year 2018-19.

#### **4) Shadi Mahal / Samudaya Bhavan :**

To encourage and promote cultural activities and collective committee benefits , financial assistance as for the provision of Govt. sanctioned 2 crore at the District head quarter and upto 1 crore at the other places will be sanctioned for construction of shadi mahal or samudaya bhavan to minorities communities. Though money is granted 50% of the estimated cost from the department and balance part should be paid by the trust itself.

In the year 2018-19 Govt. sanctioned Rs.38.95 lakhs to Ramanagar shadimahahal and Rs.25.00 lakhs to Ulavi shadimahahal building.

#### **5) Repairs and Renovations of churches, construction of community halls , modernizations of madarasas:**

To promote and develop Christian communities financial assistance is provided for the repairs and renovation of churches construction of compound walls to cemetery and construction of samudaya bhavan of Christian community and modernization of madarasas of muslim community. The grant is sanctioned for these purpose as per the proposal submitted by the institutions.

In the year 2018-19 Govt. sanctioned Rs.201.80 lakhs for the renovation of 15 churches and Rs.37.50 lakhs for the construction of compound wall of 3 cemetery's. Govt. has also sanctioned Rs.7.20 lakhs for the orphanage at Mundgod. The grant has been sanctioned to the institutions under the guidance of D.C

In 2018-19 Govt. sanctioned the grant amount of Rs.40.00 lakhs to 4 madarasa institution each of them gets Rs.10.00 lakhs for the renovation, computer education and formal. The amount of Rs.5.00 lakh is already sanctioned to one of the 4 institutions.

#### **6) Training for law graduates for minority :**

A training for 4 years in legal professional is being provided to the law graduates. In the district 5 students are getting the benefits each year. The department is paying the stipend

Rs.5000 per month to each candidate. They will be trained by well experienced lawyers, who have minimum 20 years experience and 4 years practice.

#### **7) Bidayi yojane :**

The Bidayi scheme is being implemented to help out to the poor muslim, christians, buddhist, sikh, jain and parsi women/ divorces and widow an amount of Rs.50,000/- at the time of marriage for the purpose of purchasing essential commodities. The age limit of bride should be 18 years and above. Their annual income must be below Rs.1,50,000/- and should have BPL card. It includes both individual marriages as well as samuhika vivaha. In the year 2018-19, 212 muslims, 121 christians and 5 jain have been given benefits.

#### **8) Information Centre :**

In order to bring awareness among the minority community about the schemes and programmes undertaken by Govt. the minority information centers are opened in every talukas. They provide the necessary information time to time to the minority communities. Hence presently there are 11 taluka information centers opened in Uttara Kannada District.

#### **9) CET Coaching for minority students :**

From the year 2015-16 CET Coaching programme for Christian and other minorities has been started. This programme is for the students of P.U.C and above. There are 250 students out of which 50 Christians and 200 muslims students getting the benefits of this scheme in the year 2018-19

#### **10) Vidhyasiri (Food and Accommodation) scheme :**

Vidhyasiri scheme is for the minority students, studying in post metric / puc upto Phd level in govt. and Aided/ unaided institutions across the state who are not provided Hostel facilities. This scheme programme was started in the year 2015-16 for all the minority students who were studying after 10<sup>th</sup> standard. There are 105 students from Christian community, 281 from muslims and 15 from jainism in the year 2018-19. They are getting the amount based on their college attendance. This money is transferred directly to their bank accounts.



### **11) Colony Development :**

The colonies , Mohallas and areas mainly dominated by the Minorities are not having proper roads , Drainages, water supply, Drinking water facility and street lights etc. and to help them by providing such basic required amenities, to create healthy atmosphere and improve their life style.

In the year 2018-19 Uttara Kannada District received Rs.150.00lakhs under this scheme. As per the action plan of The MLA's of related constituency. D.C has accorded approval to action plan for 20 works in the district level committee. The works are entrusted to the panchayat rajya Engineering Department.

Colonies Development 11 works of Bhatkal constituency have been entrested to KRIDL . Total estimated cost Rs.300.00 lakhs. Out of this Rs.75.00 lakhs are already released by Government.

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Source : Minorities Welfare Dept. U. K. Karwar

# HORTICULTURE DEPARTMENT

## Introduction :

Uttar Kannada district is located in the lap of the Western Ghats of Karnataka State. It has less geographical area, but with natural forest resources and horticulture crops.

Among total geographical area of the district 62021.42 Hectar (As per crop survey / reconciliation report of kharif season-2018-19) area is under cultivation of Horticultural crops. Area under different horticulture crops is as follows.

1.	Plantation Crops	47252.28 Ha
2.	Fruit Crops	9576.14 Ha
3.	Spice crops	5013 Ha
4.	Vegetable Crops	36 Ha
5.	Flower Crops	61 Ha
6.	Medicinal and Aromatic Crops	83 Ha

Plantation and spice crops are grown as are grown prominently in this district. Among these Coconut, Areca nut, Black Pepper, Cashewnut, Cocoa are important plantation and Betalvine, Nutmeg, Cinnamon, Turmeric, Ginger etc are important spice crops, Mango, Pineapple, Banana, Sapota are important fruit Crops, Patchouli, Khus, Wild Pepper, Citronella, Kokum, Sandalwood, Sweet Flag etc are important medicinal and aromatic crops. Sweet Potato, Leafy Vegetables, Pumpkin, Beans, Brinjal, Tomato, Onion and Radish are important vegetable crops of this district.

## Administrative Classification:

Deputy Director is the head of the district head quarter located at Sirsi. Uttara Kannada District has 11 taluks and Senior Assistant Director of Horticulture is head of taluk offices.

## **Horticulture Farms and Nurseries:**

Hichkad Farm Ankola and Bachanike farm Mundgod are coming under the circumstance of Zilla Panchayat. In Kumta, Haliyal and Joida Taluks office nurseries are located where optimum quality grafts and seedlings are produced and marketed at departmental price to the Public.

### **I. Centrally Sponsored Schemes:**

#### **1.National Horticulture Mission :**

In this scheme under Rs 409.44 Lakhs was released and 406.06689 Lakh rupees expenditure is done. In this scheme under balanced amount is Rs.3.37311 Lakhs

#### **1.Pradhanana Mantri Krishi Sinchayi Yojana:**

In this scheme 1392 farmers who implemented drip irrigation system get 90% subsidy. About Rs 332.60 Lakh rupees was released and Rs 327.93747 expenditure is done. In this scheme under balanced amount is Rs.4.66253 Lakhs.

#### **2. Rashtriya Krishi Vikasa Yojane:**

**a. Public Private Partnership for Integrated Horticulture Development:** In this scheme Rs 83.00 Lakh was released and Rs 81.32012 Lakh expenditure is done. In this scheme balanced amount is Rs. 1.67988 Lakhs

#### **b.Precision farming in Horticulture :**

In this scheme the released amount of Rs 2.00 Lakh is totally utilized. (Rs 2.00 Lakh expenditure.) About 3 beneficiaries took the advantage of this scheme.

#### **1. SMAM Scheme mechanization programme in horticulture:**

a.SMAM Scheme mechanization programme are introduced in 2018-19. Mechanization increase/supporting to farmers got subsidy. In this scheme Rs 123.00 Lakh released and Rs 122.95738 Lakh expenditure done. Balanced amount Rs. 0.04262 Lakhs.

## **II. State Scheme:**

In State sector schemes total of Rs 366.67400 Lakh Rupees was released and Rs. 361.77539 Lakh expenditure is done.

### **1. Horticulture farms and nursery development:**

In this scheme Rs.72.90 Lakh Rupees was released and Rs72.88500 Lakh expenditure is done for farms development. In this scheme under balanced amount is Rs.0.01500 Lakhs.

### **2. Integrated pest and disease management in Horticultural Crops.**

In this scheme Rs 42.25 Lakh was released and Rs 41.35040 Lakh expenditure is done. In this scheme under balanced amount is Rs.0.89960 Lakhs.

### **3. Extension in Horticulture:**

In this scheme budget of Rs. 16.84 Lakh was released for hosur training center for 35 students and Rs 15.86100 Lakh expenditure is done. In this scheme under balanced amount is Rs.0.97900 Lakhs.

### **4. Comprehensive Horticulture Development.**

a. In this scheme Rs 146.85 Lakh was released and Rs 146.83800 Lakh expenditure is done for 309.92 Hecter area expansion programme implementation. About 13 schedule caste and schedule tribe farmers gain the 90% subsidy benefit of this scheme. In this scheme under balanced amount is Rs.0.01200 Lakhs. Rs 6.25 Lakh released under terrace and kitchen garden scheme and 6.24456 expenditure is done in this scheme. In this scheme balanced amount is Rs. 0.00544 Lakhs.

### **5. Coconut Development Board Programmes:**

In this Scheme Rs 30.58400 Lakh was released budget given for old demonstration plot maintenance, replanting and rejuvenation programmes and Rs 30.56183 Lakh expenditure is done. In this scheme balanced amount is Rs. 0.02217 Lakhs.



## **6. Horticultural parks and gardens.**

In this scheme full budget of Rs 3.00 Lakh is utilized for Terakanahalli horticulture farm establishment work.

## **7. Development of Madhuvana and Apiculture :**

In this scheme training is given to about 100 farmers and for 100 beneficiaries' subsidy given to purchase bee box.

a. For brood production all infrastructural facility is provided in Bilag Village of Siddapur taluk. Interested 14 honey producers are encouraged to establish apiary in this scheme Rs 20.00 Lakh was released and Rs.19.98830 Lakh expenditure is done. In this scheme balanced amount is Rs. 0.01170 Lakhs.

## **8. Fix travel Allowance :**

In this scheme Rs 25.00 Lakh was released to this district, Rs.22.05100 Lakh amount is allocated to Raita samparka Kendra Assistant Horticulture officers for their monthly travel. In this scheme balanced amount is Rs.2.94900 Lakhs

## **9. Development of Departmental Laboratories:**

In this scheme Rs. 3.00 Lakh budget was released to Uttara Kannada and Rs.2.99530 Lakh is utilized for given the mushroom production unit. In this scheme balanced amount is Rs.0.00470 Lakhs.

## **III. District Schemes.**

Under district schemes Rs.585.81 Lakh was released and Rs. 563.39358 expenditure is done.

### **1. Drip irrigation Special subsidy for Horticultural Crops :**

To distribute subsidy who installed drip irrigation Rs.25.00 Lakh was released and Rs.25.62484 expenditure is done. About 154 farmers for 108.40 Hecter areas

received 90% subsidy under this scheme. In this scheme balanced amount is Rs.0.37516 Lakhs

## **2. Horticulture Buildings :**

1. To new room constraction in SADH (ZP) Karwar Rs.6.00 Lakh expenditure done. In SADH (ZP) Bhatkal, Siddapur and Mundgod offices for new room construction continuation works total of Rs. 13.50 Lakh expenditure done. Deputy director of Horticulture / Senior Assistant director of Horticulture (zp) Sirsi done expenditure of Rs.3.50 Lakh for office repair works. In Senior Assistant Director of Horticulture Yallapur expenditure done for cattle trough installation and office repair Rs. 5.00 Lakh. To Senior Assistant Director of Horticulture (ZP) Haliyal Rs. 2.00 Lakh expenditure done for office repair and gate installation to compound

## **3. Maintenance of Horticultural farms:**

a) Maintenance of farms and nurseries:

To maintaine five farms coming under zilla panchayat Rs 2.78866 Lakh is utilized.

b) Infrastructural facilities in Horticultural farms:

About Rs 4.00 Lakh budget is utilized for construction of office building in Hichkad farm

Ankola taluk. In this scheme total balanced amount Rs.0.21134 Lakhs

## **4. Scheme for seed coconut procurement and nursery maintenance:**

In this scheme Rs. 3.00 Lakh budget was released to Uttara Kannada. Farmers who have developed good coconut farms are identified. From these farms 10600 nuts with optimum quality are purchased for Rs 2.68006 Lakh and sown. Rs. 0.31926 Lakh expenditure done to maintain the coconut plants sown in departmental farms. Marketed at departmental price to the public. In this scheme under balanced amount is Rs.0.00068 Lakhs.

## **5. Publicity and Literature:**

To introduce departmental schemes and horticulture crop information, Rs.7.00 Lakh expenditure is done for the opening of departmental stall in Mysore Dasara festival. And for Flower show programme in Sirsi this budget is utilized. In this scheme under balanced amount is Rs.0.05128 Lakhs.

## **6. Apiculture:**

For apiculture development and training Rs. 5.00 Lakh was released and in Rs. 0.87483 lakh expenditure is done for 121 people training programme. About 114 beneficiaries gain the subsidy benefit to purchase bee box and colony, worth Rs. 3.97800 Lakh. In this scheme balanced amount is Rs.0.14717 Lakhs.

## **7. Executive Establishment:**

In this scheme about Rs. 487.17921 Lakh expenditure is done.

## **IV. Taluk Panchayat Schemes:**

In Taluk Panchayat schemes about Rs. 9.83 Lakh was released and Rs. 9.70500 Lakh Financial Progress is achieved.

### **i) Training to Farmers :**

In this scheme Rs. 2.94 Lakh was released and Rs.2.94 lakh is utilized. 751 farmers and farm women are received the training about new horticultural technologies and processing.

### **ii) Assistance to farmers**

#### **a) Prant protection chemical distribution programmed :**

In this scheme Rs 6.89 Lakh was released. Farmers get 50% subsidy amount for plant protection chemicals. Rs.6.76500 lakh expenditure done in this scheme. In this scheme total balanced amount is Rs.0.12500 Lakhs

### **iii) Schedule cast programme and Schedule Tribe Programme :**

In this scheme Rs.1.38750 lakh was released and Rs. 1.38750 lakh expenditure is done 100% progress is achieved in this programme

**STAFF STRENGTH OF UTTARA KANNADA HORTICULTURE  
DEPARTMENT DURING MARCH 2018-19**

Sl. No.	Designation	Number of Sanctioned post	Number of posts to be filled
1	Deputy Director of Horticulture	1	0
2	Head Quarter Assistant	1	0
3	Assistant Director of Horticulture (NHM)	1	1
4	Senior Assistant Director of Horticulture	11	7
5	Assistant Horticulture Officer	54	18
6	Assistant Statistic Officer	1	0
7	Superintendent	7	0
8	First Division Assistant	11	6
9	Second Division Assistant	6	5
10	Typist	1	1
11	Horticulture Assistant	36	12
12	Driver	1	0
13	Lab Assistant	2	2
14	Gardener	13	7
15	Attender	1	1
16	Peon	2	2
17	Bee keeping assistant	3	2
	<b>Total</b>	<b>152</b>	<b>64</b>

\*\*\*\*\*

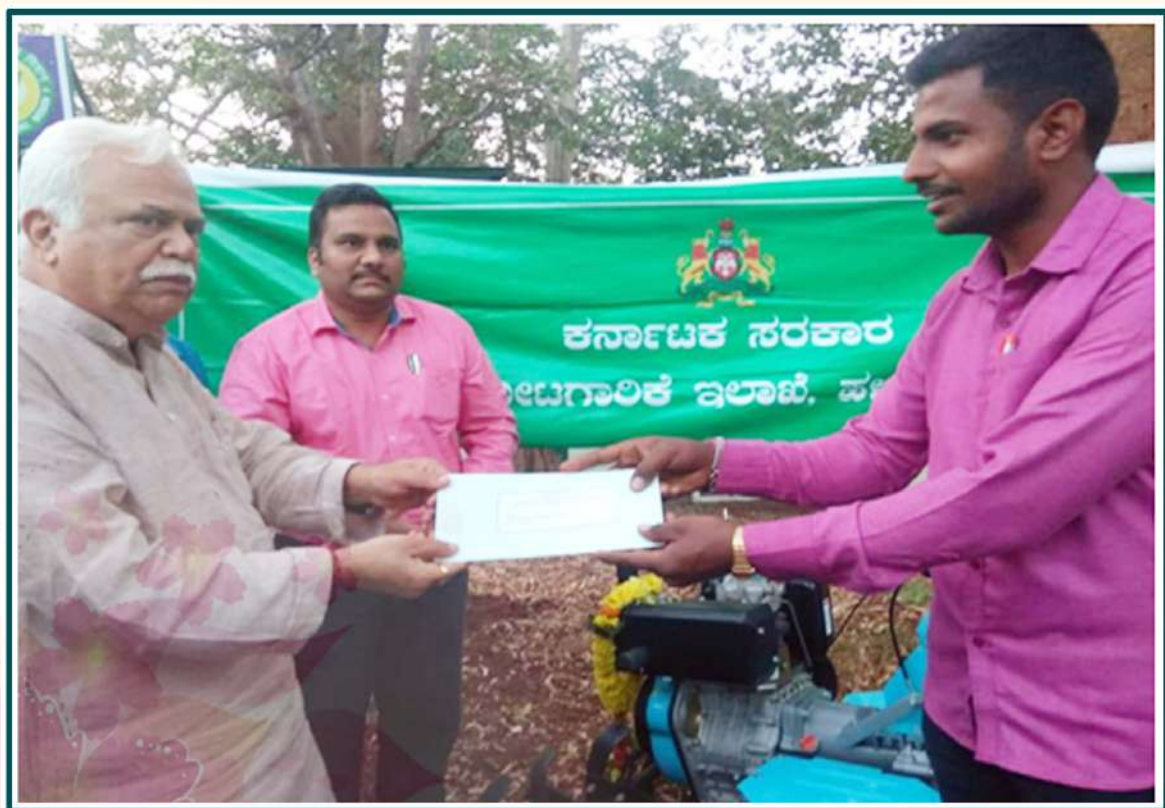
Source : Horticulture Dept. U. K. Karwar







**FLOWER SHOW INAUGURATION PROGRAMME IN SIRSI**



**SUBSIDY DISTRIBUTION PROGRAMME UNDER SMAM  
 SCHEME IN HALIYAL TALUK**





**SASYASANTHE PROGRAMME INAUGURATION IN SIRSI**



**TRAINING PROGRAMME INAUGURATION UNDER KITCHEN AND TERRACE GARDEN SCHEME IN MUNDGOD TALUK**

## SERICULTURE DEPARTMENT

Uttara kannada district has got 11 talukas. Sericulture is introduced in all 11 talukas. For the development of sericulture Deputy Director office is working under Zilla panchayath. Following officers are coming under deputy director office: Assistant Director office at Siddapur-7 extension offices-5 ECRC- 5CRC-1 cocoon market-1 Grainage-1 and one sericulture farm. For the development of above office there are 1 ministerial staff and 10 technical demonstrators and inspectors are working.

In this district Sericulture department has got its own buildings including CRC and farm totally department has got 38 buildings. In this 4 CRC buildings has been given to Gram Panchayath and excess of farm buildings has given to Morarji Desai School at Haliyal. For extension work department has got two vehicle. In Uttara kannada sericulture is practicing in 408.15 acre of land with 330 farmers are taking sericulture. People of here are taking Sericulture as occupation in 175 villages. Out of 330 farmers, 21 farmers belongs to Schedule Caste and 4 Schedule Tribe and there are 46 women farmers and 13 belonging to minority group.

Uttara kannada district geographically divided into 3 parts. Lower Ghat, western Ghat and plain land. Here temperature and humidity is favor for sericulture. Here two variety of cocoons are producing. P1 for seed preparation and hybrid for reeling, Majority of cocoons are produced for seed purpose. In Uttara kannada district farmers producing good quality cocoons which goes for preparation of seeds, so this area is called as “Seed Area”. Uttara kannada is famous for production of good quality cocoon in our state. The farmers marketing this quality cocoons at Tumkur, Bangalore, Rayapur, Shirahatti, Haveri and Ramanagar. In this markets farmers are fetching good rate for their cocoons. In our district farmers are following the department technical instruction and produces good quality cocoon and fetching good amount. There by improving below poverty line.

### **Achievement in new variety of Plantation:**

During 2018-19 the target for plantation is 90 acres. Achievement is 92.25 acres of plantation. Percentage is 102.9 %.



During 2018-19 for the development of sericulture both state and ZP schemes are utilized. The achievement are as follows.

1. Zilla Panchayath Schemes
2. Taluka Panchayath Schemes
3. Central Schemes
4. State Sericulture development Schemes
5. RKVY Schemes

## **During 2018-19 Achievement of Schemes by Department**

### **1. Zilla Panchayath Schemes**

The following schemes have been implemented during 2018-19 in sericulture department.

#### **1. Audio and Visual, Field day, Exhibition, Workshop:**

For the development of sericulture department introduced new technology and also organized field days, Work Shops and Study tour at farmers level.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Funds released	Achievement		Percentage
		Financial	Physical		Financial	Physical	
1.	Field day, Exhibition, Workshop	1.25 Lakh	65	1.25 Lakh	1.22605 Lakh	65	98.0%

### **2. Subsidy Schemes for Sericulturist:**

Under ZP schemes for the cultivation of 1-00 acre mulberry plantation Rs.10500=00 subsidy is given to the farmers. For nursery development of 1-00 acre Rs.75000-00 is given to farmers. Under SC and ST schemes 90% subsidy is provided. For 1-00 acre of plantation Rs.12600=00 and also for nursery 1-00 acre Rs.1.35 lakh is provided.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Funds released	Achievement		Percentage
		Financial	Physical		Financial	Physical	
1.	Subsidy for new mulberry Plantation	8.75	83.20 Acre	8.75	7.11376	67.30 Acre	81.3%
2.	Subsidy for Kisan Nursery	7.50	10.00 Acre	7.50	4.50	6.00 Acre	60.0%

Sl. No.	Name of the Schemes	Target for the year 2018-19		Funds released	Achievement		Percentage
		Financial	Physical		Financial	Physical	
3	Subsidy for new mulberry Plantation 1. Special Component Plan Scheme	0.650	5.00 Acre	0.650	0.630	5.00 Acre	96.9
4	Subsidy for Nursery	1.350	2.00	1.350	1.350	2.00	100.0

### 1. Prime minister Krushi Sinchayi Yojana(PMKSY):

Under this scheme if farmer implemented drip irrigation for 1-00 hectare Unit cost is Rs. 103427=00, out of this amount 90% subsidy is provided to the farmer . That is 90380=00. For 1-00 acre of mulberry garden Unit cost is Rs.41369=00 out of this 90% subsidy that is Rs.37232=00 subsidy is provided to the sericulturist.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Funds released	Achievement		Percentage
		Financial	Physical		Financial	Physical	
1	Drip Irrigation	21.678	24.00 hectare	21.59776	23.41 hectare	97.5	89.9

## STATE SERICULTURE DEVELOPMENT PROGRAMME (GENERAL)

### 1. Subsidy for the construction of rearing house:

Rearing house under 400 to 600 square feet the unit cost is R.3.00 lakh, for this Rs.2.25 lakh is given to the general farmer and 2.70 lakhs is given to the SCP & TSP farmers. Under 225 square foot of rearing house unit cost is Rs.0.90, the subsidy is Rs. 0.63 will be provided. And for temporary rearing shed the unit cost is Rs.0.30 and subsidy is Rs.0.21 has been fixed by the department.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Release Amount	Achievement (in hectares)		Percentage	
		Financial	Physical		Financial	Physical	Financial	Physical
1	Construction for Rearing House (600 Square Foot)	13.750	10	8.725	1.375	1	15.7	10.0
2	Construction for Rearing House (225 Square Foot)	-	-	-	7.350	35	-	-
	<b>Total</b>	<b>13.750</b>	<b>10</b>	<b>8.725</b>	<b>8.725</b>	<b>36</b>	<b>100</b>	<b>360.0</b>

## 2 Expenditure on Sericulture Equipment:

Sericulture department is providing 75% of subsidy to the farmers on purchase of each equipment.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Release Amount	Achievement		Percentage	
		Financial	Physical		Financial	Physical	Financial	Physical
1	Rearing Equipments	9.375	50	9.563	9.549 49	81	99.8	162.0

## 3 Incentive on transportation and seed producers.

Department is giving incentives to the seed producers and transportation.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Funds released	Achievement (in hectares)		Percentage	
		Financial	Physical		Financial	Physical	Financial	Physical
1.	Seed Incentives/ Rs. 175/-	5.00	2857.14 kg	5.37124	5.37124	3069.15 kg	99.9	107.4
2.	Bivontine Incentives/ Rs. 70/-	8.00	11428.57	5.35676	5.34808	7640.11 kg	99.8	66.8
3.	Transportation Charges	1.00	10000.0 kg	1.750	1.74996	17499.6 kg	99.9	117.4
4.	Chawki Expenche.	2.90	29000 kg	2.512	2.512	25120 kg	100.0	86.6
	<b>Total</b>	<b>16.990</b>		<b>14.990</b>	<b>14.98106</b>		<b>88.1</b>	<b>99.9</b>

## 4 Rastriya Krushi Vikas Yojana: (RKVY)

Under this schemes for the production of good and quality cocoons farmer are encouraged with soil fertility package.

Sl. No.	Name of the Schemes	Target for the year 2018-19		Achievement (in hectares)		Percentage
		Financial	Physical	Financial	Physical	
1	Soil fertility package for quality cocoon production	5.0026	45/50026	48	99.9	106.6

# **KARNATAKA DEVELOPMENT PROGRAMME**

During the year 2018-19 the 51670 chawki worms are brushed out of which 30.665 Metric Tons of cocoons are produced.

## **NON -PLAN SCHEME:**

Technical service centre and 5 Model Chawki Rearing Centre, CRC are coming under office of Deputy Director of Sericulture. The salary of officer , staff , TA, DA, contingencies of offices, vehicle petrol charges and repairs, office phone charges, electrical charges and salary of daily wagers etc. All these expenditure booked under Non Plan Scheme.. Under this scheme 190.46 lakhs has been released out of which 104.01183 lakh have been spent.

### **3. During 2018-19 Schemes are implemented or not. If not what is the reason?**

During 2018-19 under mulberry plantation programme 102.9% have been achieved. During 2019-20 65.00 acres of new mulberry plantation are planned by the department.

#### **Problems during 2018-19**

1. Scarcity of water
2. Mulberry gardens are very often attacked by wild animals.
3. Scarcity of Staffs

These are the problems department faced during 2018-19. But now to overcome these entire problems department focused PMKSY drip irrigation and shade net supplied to the farmers at 75% subsidy to protect from wild animals.

#### **Precautions taken for the implementation**

- a) To overcome scarcity of water Tree Mulberry will be introduced at the farmers level.
- b) Shade net will be distributed to the farmers at the rate of 90% subsidy to avoid wild animals.



c) Already instructions given to all the taluka officers to produce nursery to avoid scarcity.

## **5 MGNREGA:**

Under MGNREGA small farmers are identified and information regarding MGNREGA are given through group discussion. Following department schemes are implementing.

1. Mulberry Plantation
2. Nursery Development
3. Maintenance of First and Second year plantation.
4. Tree Mulberry Development

## **6 Innovation under Scheme implementation:**

During 2019-20 farmers are already identified for mulberry plantation. For this programme nursery is available at the farmers level. Targets are achieved according to Commissioner of Sericulture instruction. Under MGNREGA small farmers are identified through Grama Sabha and action plan and estimation is sent to Zilla Panchayath for the sanction. Under ZP Schemes farmers are taken to study tour to the traditional area that is Kolar, Tumkur, Mysore to know about Tree Mulberry and also discussions are made with the scientist of KSSDI at Bangalore to know more about sericulture.

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Subsidy for Nursery:  
Smt. Bhagirathi Rama  
Hegde, Bandala, Taluk: Sirsi

New Mulhury plantation of  
Sri Kariyappa Fakheerappa  
Gurappanavar,  
Tq: Mundugod



**Study Tour at Haveri, Chitradurga and Bellary**





**Study Tour Programme in Year 2018-19**



**In 2018-19 Field Day Programme in Karwar Taluk**

## **ZILLA PANCHAYAT INDUSTRIAL WING**

### **1) MAIN AIMS OF THE DEPARTMENT:-**

To conduct seminars, taluk level awareness camps and exhibitions and Enterprener development programmes for Industrial activities. giving of 60% subsidy to artisan based activities Issue of free toolkits to artisans for improvement of other skills.

### **A) DISTRICT INDUSTRIAL CENTER:-**

In this scheme for rural artisans who availed loans upto Rs 30000, 60% subsidy upto Rs 10000 and the remaining Rs 20000 loan. Under this scheme 60 entreprise availed loans total subsidy Rs 600000 has disburshed. Total 100% target achieved.

### **B) SUPPLY OF IMPROVED APPLIANCES TO PROFESSIONAL ARTISANS WITH FREE OF COST:-**

Under this scheme for rural artisans for improvement of there production and quality. Improved power toolkits will be distributed for Rs 5000 cost for free of cost..In this scheme tailoring machines and carpentry power toolkits of 260 numbers dispursed and achieved 100% target.

### **2) AMOUNT RELEASED UNDER DIFFERENT SCHEMS DURING THE YEAR 2018-19**

1)	DISTRICT INDUSTRIAL CENTER (INVESTMENT SUBSIDY)	Rs 6.00 lakhs
2)	SUPPLY OF IMPROVED TOOLKITS .	Rs 13.00 lakhs
<b>TOTAL</b>		<b>Rs 19.00 lakhs</b>

Rs 19.00 lakhs spent, 100% progress achieved.



- 3) SPECIAL IMPROVEMRNT NIL**
- 4) During 2018-19, no Civil works carried out. Improved toolkits in Honnavara and Haliyal taluks dispursed and 2 photos enclosed.**
- 5) NO SPECIAL SCHEMES DURING 2018-19.**

**\*\*\*\***

Source : Zilla Panchayat Industries Wing U. K. Karwar



**TOOLKIT DISTRIBUTION PROGRAMME IN HALIYAL**





**TOOLKIT DISTRIBUTION PROGRAMME IN HONNAVARA**

# Karwar Social Forestry Division

## Introduction

The Karwar Social Forestry Division comprises all the eleven taluka's of the Uttara Kannada district under the administration control of the Zilla Panchayat.

Karwar Social Forestry Division came into existence since April 1987. Main activities of the division is that to raise seeding for distribution to village people and public. In general to encourage to grow more trees in their private land as well as Government land. Further farmers are motivated to raise trees in their private lands and the Social forestry division raising tree plantations in barren government land of revenue department, agriculture land boundaries, road side plantations, school plantations and other open areas barren land so as to grow green cover on the earth is the main objective/ Moto of social forestry division Karwar & also is to prevent top soil degradation by raising of Plantations.

There is Goa state and Belgaum district in north side of Karwar district, in south side Udupi/D.K District, in west side Arabian sea and in east there is Dharwad/Shimoga are adjoining District place of uttarakannada district. The district comprises a total eleven talukas and 231 Gram Panchayats.

Social forest Division, Karwar is under the administration control of Zilla Panchayat Uttara Kannada Karwar. Financial allotment of funds are being released by Zilla Panchayat Karwar & Forest Department based on approval of various schemes/project from the Zilla Panchayat Karwar & Forest Department. With an active participation and co-operation of public institutions, school authorities and village people Social forestry division Karwar has achieved tremendous progress. In the year 2018-19 forestry development works have been taken up under various social forestry schemes in Joida, Karwar, Honnavar, Bhatkal, Sirsi, Siddapur, Ankola, Kumata, Yallapur, Mundgod, Haliyaltalukas of Uttar Kannada district. In the year 2018-19 it has been raised 3100 nos of "8x12" size seedings in Kodibag Nursery of Karwar under RSPD scheme and 70000 nos of "6x9" size seedings & 1500 nos of "8x12" size seedings



in Kodibag and Devalmakki nurseries of Karwar under Hasiru Karnataka scheme for public distribution.

Deputy Conservator of Forest's, Social Forestry Division Karwar is managing all forestry development works of the division to whom assistant conservator of forests assisting him in forestry development works. However as of now the post is vacant. As per the orders of Head of Forest Service the Assistant conservator of forest Territorial Karwar is holding Addl charge. Further there are seven ranges in the division i.e. Karwar, Honnavar, Siddapur, Sirsi, Yellapur, and Mundagod in which 7 Range Forest Officers working, two Deputy Range Forest Officers (Kumta & Karwar Ranges) and 37 Forest Motivators are also working under Range Forest Officers concerned

### **Deputy Conservator Of Forests, Social Forestry Division**

#### **Zilla Panchayat Karwar**

In the year 2018-19 a total of rupees 170.7 lakhs fund allotment have been released pertaining to social forestry division karwar. In which 105.21 lakhs released under budget head 2406-00-101-0-27-090 under social forestry scheme and rupees 6.00 lakhs in 2406-00-101-0-140 building budget head. Further an amount of 36.00 lakhs (additional 2.61 lakhs) for pay and allowances under budget 2406-00-101-0-26, Rs.14.88 lakhs under budget head 090- office expenses, Rupees 6 lakhs under 034 outsource employee budget. Thus an expenditure has been incurred for total allotment of rupees 170.7 lakhs and target achieved against released amount as above.

\*\*\*\*\*

Source : Social Forestry Div. U. K. Karwar

# Agricultural Marketing

In view of providing facilities to the farmers growing Agriculture Produce, this department has established 8 Agriculture Produce Marketing Committees, namely Sirsi, Siddapur, Yellapur, Haliyal, Mundgod, Kumta, Honnavar & Karwar respectively. The concerned APMC Secretaries monitor the Market activities. Assistant Director of Agricultural Marketing, District Office Sirsi is the head of the Department.

## **Achievements of the Department**

### **1. Achievements of the Department**

1. In the Year 2013 E-Marketing facilities has been introduced by the Govt of Karnataka. . same is launched by the committees at sirsi, siddapur and Yellapur talukas of Uttara Kannada district.

2. Some advanced schemes have been implemented as announced at 2015-16 budget speech by Hon'ble chief minister of Karnataka such as construction of toilets, modernization of market yards, disposal of waste materials, formation of assign laboratories, pure drinking water Units in 7 A.P.M.C 's. at total cost of Rs. 57.52 Lakhs

3. Under R.K.V.Y project 1000 M.T capacity godown construction is under progress at Sirsi, Yellapur, Haliyal, Kumta, Honnavar and Karwar APMCs. at total cost of Rs. 342.86 Lakhs

4. If the farmer meets with an accident while doing agricultural related work Rashtriya Sanjivini schemes has been introduced in the apmc of the District. amount of Rs 1500 up to 1.00 lakh will be provided by the Department as a relief fund. i.e., either on death or permanent disability

5. To prevent farmers from taking loan from outside sources APMC's provide mortgage loan to the farmers, every economically well off market committee of the District reserves 10% of the total income derived than Market Fee and License Fee.

6. The "Janashri" Insurance scheme has been Introduced by the department for Licensed Hamala's, weighmen and cart riders .

7. 2018-19 In Uttar Kannada District - **1167** Traders, **271** commission agent, **235816** farmers have been registered their names in market area to run their trade business.

Thus Agricultural Marketing Department through agricultural has taken several steps to provide and the agricultural marketing is being developed into agricultural business. Thus the state government is trying to head towards the path of success. Necessary facilities for the marketing of Agricultural goods.

## **II Details of Funds released for various schemes and the amount spent for the year 2018-19**

In the year 2018-19 an amount of Rs: 25.00 Lakhs has been Released from Zilla Panchayat. The funds was proposed to use for the development of Basic needs in the market area of APMC Karwar and APMC Haliyal

1. For the Year 2018-19 Under Agricultural Market Basic Infrastructure scheme an amount of Rs: 10.00 Lakh fund was released to APMC Karwar

To construction 03 No's of sundry shops . As per the order given by Z.P the Technical approval was taken by Executive Engineer. Market Development Plan, Belgaum Division, and administrative approval was taken by C.E.O . Z.P Karwar works are under process.

2 For the Year 2018-19 Under Agricultural Market Basic Infrastructure scheme an amount of Rs: 15.00 Lakh fund was released to APMC to constructed HALIYAL 03 No's of sundry shops . As per the order given by Z.P the Technical approval was taken by Executive Engineer. Market Development Plan, Belgaum Division, and administrative approval was taken by C.E.O . Z.P Karwar. Works are under process.

3. For the above mentioned works tender was announced under E-Procurement and work order has been issued to the contractor, Instruction was given to complete the work in stipulated time.

As per the technical approval given Excecutive Engineer M.D.P Belgaum,  
iii) Details of any new schemes involved by the department in the \ year 2018-19

No other plans was introduced during 2018-19

## **Handloom and Textile**

Uttar kannada District consist of 39 Handloom Weavers. 02 Handloom weavers Co-operative Societies working. Department Provides Handloom Training to the Weavers , Handloom and Accessories, and working capitals loan. To continue the Production activities and up lift the socio-economic condition of the weavers.

### **1) ASSISTANCE TO HANDLOOM INDUSTRIES 2851-00-107-0-31-(100)**

Under this Scheme Financial target Rs 1,00,000/- & Rs Rs 1,00,000/- released by Zilla Panchayat.

Uttarkannad, working Capitals loan sanction the two handloom co-op societies in the dist, out of which

- 1) Rs. 50,000/- to the Jeevanmukhi kaimag Nekakar Shakari Sangh n. Mudhkani T. Honnavar
- 2) Rs. 50,000/-to the Veerabadareshwar Kaimaga Nekakar Shakari Sangh N. Yellapur. Total 100% Target archived .

### **2) ASSISTANCE TO HANDLOOM INDUSTRIES 2851-00-107-0-31-(422)**

Under this Scheme Financial target Rs 1,00,000/- & Rs Rs 1,00,000/- released by Zilla Panchayat.

Uttarkannad, Looms and Accessories to the SC Weavers, unit cost of RS 30,000/-, 90% Grant of Rs. 27,000. Out of which 1) Rs 27,000/- 1 SC beneficiaries of Jeevanmukhi kaimag Nekakar Shakari Sangh n. Mudhkani T.Honnavar 2) Rs. 54,000/- 2 SC beneficiaries of Veerabadareshwar Kaimaga Nekakar Shakari Sangh N. Yellapur Total Rs.81,000/- made achievement, Balance Rs. 19,000/- remitted back to Zilla Panchayath Uttarkannada on 27-12-2018.

\*\*\*\*\*

Source : Handloom and Textile



# Co-Operation Department

## Progress in Zillapanchayat Schemes 2018-19 (Rs. In Lakhs)

Sl. No.	Name of the scheme	District	Target		Sanctioned Amount		Amount Re-leased		Remarks
			Physical	Finance	Physical	Finance	Physical	Finance	
1	2	3	4	5	6	7	8	9	10
1	Share Capital Assistance to Co-operative societies different categories (General) NABARD NCDC 4425-00-101-0-26	Uttara Kannada	0	0.00	0	0.00	0	0.00	-
2	Subsidy to the Co-operative Societies of different Categories- NCDC Scheme 2425-00-101-0-28		8	4.00	8	3.99	8	3.99	The amount has been released to the concerned Co-operative Societies

\*\*\*\*\*

Source : Co-Operative Societies, Karwar

# DISTRICT ADULT EDUCATION OFFICE

## Main Subject:

### Basic Literacy Program

#### AIM:

Adult Education aims at conducting basic literacy program to the adults of the age group of 15+ belonging to the economically and socially deprived backward taluks having minimum literacy rate in the district and to help adult learner to satisfy their personal needs and achieve their professional goal and also to enhance their standard of living.

According to the guidelines of Director of Mass Education Bangalore and Zilla Panchayat Uttarakannada. Karwar, in our District through District adult Education Office implemented various literacy programs in the District.

According to the reports of Dr. Nanjundappa backward taluks like Ankola, Bhatkal, Siddapur and Joida and those who below the 85% literacy rate like Honnavar, Yallapur, Mundgod, Haliyal were selected for this program through Link Document fund In the Year 2018-19.

Total illitraters were targeted and litreted through 394 learning centers during the 6 months stan of time. Beneficiers were taught basic literacy skills of Reading , Writing and Simple Calculation through 394 trained tutors.

For the development of the district and in order to increase the literacy rate and also eradicate illiteracy. with the co-operation of Zilla panchayat, taluk panchayat and Grampanchayat President, Members, Officers and volunteers literacy program have been implamented and inculcated teaching, learning atmosphere amoung the adults illiterates of the age group of 15+ .

Evaluation is counducted by the District Institute Of Education And Traning (DIET), Kumata. Total 3726 Adult illitraters were succeded in basic skills of Reading, Writing and Simple Calculation.

### ANNEXURE-01

TALUK	2018-19 ENROLED ADULTS	NO. OF PATICIPANTS IN EVALUATION	NO. OF LITTERETES 2018-19		
			MALE	FEMALE	TOTAL
ANKOLA	500	485	27	443	470
HONNAVAR	500	474	35	422	457
BHATKAL	500	485	44	415	459
SIDDAPUR	500	487	165	291	456
YALLAPUR	480	462	67	388	455
MUNDGOD	480	471	210	254	464
HALIYAL	480	479	169	310	479
JOIDA	500	488	208	278	486
<b>TOTAL</b>	<b>3940</b>	<b>3831</b>	<b>925</b>	<b>2801</b>	<b>3726</b>

### ANNEXURE-02

SL.NO.	DETAILS	RELEASED AMOUNT	USED AMOUNT	REMAINING AMOUNT
1	BASIC LITERACY PROGRAM	11,81,000=00	9,33,010=00	2,47,990=00

\*\*\*\*\*

Source : Adult Education Office, Karwar



**International Literacy Day**



**International Literacy Day**



**Training Programme**





**Teacher's Training Programme**



**Teacher's Training Programme**

# MID DAY MEAL AND KSHEER BHAGYA SCHEME

With a view to enhancing enrollment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education (**NP-NSPE**) was launched as a Centrally Sponsored Scheme

The Constitution of India in a Directive Principle contained in article 45, has made a provision

(a) to provide for free and compulsory education to children in the age group of 6 to 14 years and for this purpose, a legislation would be introduced in Parliament after the Constitution (Ninety-third Amendment) Bill, 2001 is enacted;

(b) which says that State shall endeavor to provide early childhood care and education to Children below the age of six years.

The task of providing education to all children in this age group gained momentum after the National Policy of Education (NPE) was announced in 1986. The Government of India, in partnership with the State Governments, has made strenuous efforts to fulfil this mandate by providing various schemes among which Mid-day Meal and Ksheerabhagya Scheme is one among them.

And From 1/08/2013 State Government has introduced Ksheerabhagya scheme to 1 to 10<sup>th</sup> std students studying in Government and Aided Schools. From 17/07/2017 the scheme has been extended to 5 days a week

## **The main objectives of the programme are:**

- \* To improve enrolment and attendance in schools.
- \* To improve retention rate in classes.
- \* To reduce the dropout rate annually
- \* To improve health and hygiene of the child by increasing nutrition level.
- \* To increase learning ability levels of children.

In Uttara Kannada district Mid day meal and Ksheerabhagya programme has been implemented in 2098 primary and 265 high schools totally 2363 School kitchen centers . Under this scheme 4342 cooks are working in School kitchen centers .And 157544 students are beneficiaries of this scheme.

### Per day per child cooking cost details under MDM and Ksheerabhagya scheme

(Rs. In Lakhs)

Ingredients	1 to 5 <sup>th</sup> standard		6 to 8 <sup>th</sup> standard		9 to 10 <sup>th</sup> standard	
	Quantity (gms)	Cooking cost (Rs)	Quantity (gms)	Cooking cost (Rs)	Quantity (gms)	Cooking cost (Rs)
Rice	100	Free	150	Free	150	-
toor dal	20	1.71	30	2.53	30	2.53
vegetable	50	1.17	75	1.73	75	1.73
Cooking oil	5	0.36	7.5	0.57	7.5	0.57
salt	2	0.02	4	0.04	4	0.04
fuel	-	0.69	-	1.03	-	1.03
Sambar ingredients/ transportation cost / etc	5	0.18	7.5	0.28	7.5	0.28
<b>Total</b>	<b>182</b>	<b>4.13</b>	<b>274</b>	<b>6.18</b>	<b>274</b>	<b>6.18</b>

(Rs. In Lakhs)

Details	Quantity (gms)	Milk cooking cost
Milk Powder	18	4.82
Sugar	10	0.32
Fuel	-	0.15
etc	-	0.12
<b>Total</b>	<b>28</b>	<b>5.41</b>

### Grants details

- 1) In the year 2017-18 under Mid day meal scheme 4005.76 lakhs amount had been sanctioned according to link document .
- 2) In the year 2018-19, 5187.52 lakhs amount has been sanctioned according to link document.
- 3) Funds will be released for per trimester
- 4) 2018-19 grants utilization details are as below

2018-19

(Rs. In Lakhs)

Opening balance	Release	Expenditure	Balance
0.00	5187.52	4941.74	245.78



### **Progress of Kitchen shed details**

<b>Year</b>	<b>Kitchen sheds released</b>	<b>Grants (lakhs)</b>	<b>Completed kitchen sheds</b>	<b>Grants (lakhs)</b>	<b>Progress of kitchen sheds in various stages</b>	<b>Not started kitchen sheds</b>
2006-07	268	160.80	268	160.80	0	0
2007-08	1495	897.00	1495	897.00	0	0
2011-12	284	1037.85	284	1037.85	0	0
2013-14	92	388.59	92	388.59	0	0
<b>Total</b>	<b>2139</b>	<b>2484.24</b>	<b>2139</b>	<b>2484.24</b>	<b>0</b>	<b>0</b>

For 1 to 5<sup>th</sup> and 6 to 8<sup>th</sup> students of government and aided schools this scheme has been sponsored by Central government and for 9 to 10<sup>th</sup> students this scheme is totally sponsored by State government and 1 to 10<sup>th</sup> standard Toordal(Patka), Palm Oil, Salt has been supplied by KFCSC on monthly basis by State level Tender through NCDEX.

Under Ksheerabhagya Scheme Milk powder is supplied by KMF directly to schools. And Milk powder cost will be paid to KMF as per government fixed rates.

For smooth implementation of the above scheme in district and taluka level, as per the directions of Chief Executive Officer Zilla Panchayat Uttarakannada Karwar, District Joint Food Inspection Committee and Taluka Joint Food Inspection Sub-Committee has been formed. And inspection report has been taken by taluka sub-committee on monthly basis.

For monitoring purpose of the above scheme, Education officer post has been created in Zilla Panchayat and Sirsi DDPI office. and All Taluka Panchayats have one Assistant Director Akshara Dasoha post. DDPI(Admin) Karwar/Sirsi, And all Taluka BEO, CRP were monitor this scheme in school level.

Midday meal scheme and ksheerabhagya scheme is running successfully in all schools of Uttarakannada district

\*\*\*\*\*

Source : Mid day Meal and Ksheer Bhagya Scheme



# **OFFICE OF THE DEPUTY OF PUBLIC INSTRUCTIONS, KARWAR**

## **1. EDUCATIONAL INSTITUTIONS :**

There are 935 Government Primary Schools and 49 Government High Schools, in total 984 Government Primary Schools and High Schools in Uttar Kannada Educational District for the year 2018-19.

There are 28 aided Primary Schools and 89 aided High Schools, in total 117 aided Primary Schools and High Schools.

There are 91 unaided Primary Schools and 53 unaided High Schools, in total 144 unaided Primary Schools and High Schools.

## **2. DETAILS OF STUDENTS ON ENROLLMENT:**

In Primary Schools from I standard to V standard 50,006 students, from VI to VIII standard 31,119 students and from VIII to X standard 30,640 students, in total 1,01,330 students are on roll in Karwar Educational District for the year 2018-19.

## **3. APPOINTMENT OF PRIMARY SCHOOL TEACHERS:**

No Primary School teachers are appointed during the year 2018-19.

## **4. APPOINTMENT OF HIGH SCHOOL TEACHERS:**

No High School teacher is appointed during the year 2018-19.

## **5. APPOINTMENT OF GUEST TEACHERS :**

In the Government Primary Schools 65 Guest teachers and in Government High Schools 22 Guest teachers are appointed during the year 2018-19.

## **6. DISTRIBUTION OF FREE TEXT BOOKS:**

6,86,639 free text books have been distributed to the students studying in I standard to X standard in Government schools and Aided schools for the year 2018-19.

**7. INFORMATION REGARDING DISTRIBUTION OF BICYCLES:**

Total 6,545 bicycles have been distributed to the 3,444 boys and 3,101 girls studying in VIII standard in Uttar Kannada Educational District for the year 2018-19.

**8. DISTRIBUTION OF FREE UNIFORMS:**

Under Vidya Vikas Project, free uniforms have been distributed to 22,950 boys and 23,319 girls, in total 46,269 students in Uttar Kannada District during the year 2018-19.

**9. DETAILS OF IMPLEMENTATION OF PROGRAMME ON RELEASE OF GRANT UNDER DISTRICT LEVEL PROJECT :**

On release of Rs.70 lakhs in Zilla Panchayat link document under Account Head 2202-02-102-34, addition and formation, it has been distributed to the Uttar Kannada District and Sirsi Educational District and approval was obtained to the project of repair of Government High School buildings on priority basis and implemented from the Zilla Panchayat Engineering Division, Karwar/ Sirsi. On release of Rs.19 lakhs in Zilla Panchayat link document, for supply of furniture to the Government High Schools under Account Head 2202-00-104-0-35m Rs,7 lakhs to Uttar Kannada District and Rs. 12 lakhs to Sirsi Educational District and Rs.5 lakhs to the Karwar Educational District and Rs.6 lakhs to Sirsi Educational District for L.C.D. Projector/ screen/laptop and other equipments have been distributed and from the said grant the furniture have been purchased for Government High Schools by calling for tender after getting administrative approval from the Zilla Panchayat and distributed to the schools Thus, the programme is implemented.

\*\*\*\*

source: Deputy of Public Instructions (Admn), Karwar.

# **DEPUTY DIRECTOR OF PUBLIC INSTRUCTION, EDUCATIONAL DISTRICT SIRSI (U.K)**

## **ADMINISTRATIVE REPORT: 2018-19**

As per Govt order No. Ed27:YoKa 2009-10 dated 26-08-2009, Sirsi Educational District came into existence from 01-10-2009. Sirsi Educational District consists of 6 blocks namely Sirsi, Siddapur, Yellapur, Mundgod, Haliyal and Joida. 3 MLA Constituencies are included hear.

- **SCHOOL INFORMATION:**

There are totally 1192 primary schools which include 1125 Govt Primary schools, 15 Aided primary schools and 52 Unaided primary schools. Totally 166 High schools are there which include 74 govt high schools, 59 aided high schools and 33 Unaided high schools.

- **STUDENTS INFORMATION:**

In 2018-19, 81699 students are enrolled in primary schools from 1st to 8th standard. 20775 students are enrolled in high schools from 9<sup>th</sup> to 10<sup>th</sup> standard.

- **TEACHERS INFORMATION:**

In primary schools 3973 posts are sanctioned. 3259 teachers are working 714 teachers posts are vacant. In high schools 629 posts are sanctioned out of which 530 are working and 99 teachers posts are vacant.

- **APPOINTMENT OF GUEST TEACHERS :**

In 2018-19, 401 guest teachers have been appointed to primary schools. 50 guest teachers are appointed to high schools. 100% progress is achieved.

## ❖ **INCENTIVE PROGRAMMES :**

- **FREE AND SALE TEXT BOOKS:**

In 2018-19, 633134 free text books and 124765 sale text books have been distributed to beneficiary students. 100% progress is achieved.

- **FREE UNIFORM:**

In 2018-19, free Uniforms are distributed to 71241 students. 100% progress is achieved.

- **FREE BICYCLE:**

In 2018-19, 8140 students studying in govt and aided high schools are provided with free bicycle facility.

- **FREE SHOE –SOCKS:**

73165 students studying in govt and aided schools are provided with free shoe and socks. 207.44 lakhs of amount is provided for the purpose.

## ❖ **EDUCATIONAL PROGRAMMES:**

- **PRATIBH KARANJI:**

For pratibhakaranji – cultural programme 24.30 lakhs amount is released. 18.39 lakhs amount is released to 6 blocks equally. Remaining amount is utilized for district level programme.

- **YUVA SAMSAT SPARDHE :**

For district level yuvasamsat competition 8000=00 Rs. released. District level competition is conducted and amount is spent.



- **DISTRICT LEVEL SCIENCE QUIZ :**

District level Science Quiz competition is conducted for Govt. high school students. For this purpose Rs. 8900=00 is released. District level competition is conducted and amount is spent.

- **KARNATAKA DARSHAN :**

Rs. 8.575 lakhs amount is sanctioned for total of 245 students. Karnataka darshan Programme is completed for 245 student.

- **SPORTS ACTIVITY :**

For taluka level and District level sports amount of Rs. 7.74 lakhs is released. Sports activities are conducted successfully.

- **GRANT IN AID SECTION :**

The private schools started From 01-06-1987 to 1994-95 are eligible for receiving grants. 6 primary schools and 13 high schools are provided with grant in aid.

- ❖ **RIGHT TO EDUCATION ACT:**

In unaided primary schools 25% of seats are reserved for the students of weaker section. In Sirsi educational district 1897 students are given seats under RTE act. In 2018-19, an amount of Rs. 114.29 lakhs is reimbursed to the concerned schools.

### **HONOUR TO ACHIEVERS:**

Teachers And Students who have given best performance in state and district level Pratibha Karanji have been honoured.

- ❖ **S.S.L.C. RESULT :**

In the year 2019 we have achieved 84. 67% result in S.S.L.C examination. Sirsi educational district stands in the 12<sup>th</sup> rank in Karnataka state. Nitya Mahesh Bhat of Prashanti high school Siddapur has got 624 marks and she got 2<sup>rd</sup> rank to the state. Avani Shashibushan hedge of S.V.

High School Siddapur. And Vibha Parmeshwar Bhat of Lions High school Sirsi has got 623 marks and they got 3<sup>rd</sup> rank to the state.

❖ **CIVIL WORK :**

❖ **State level project:**

Grant has been released from state level for construction of building, class rooms ,purchase of furniture, repair ect. State has released an amount of Rs. 512.449 lakhs .The works are completed.

❖ **District level Project:**

In District level amount of Rs.21.00 lakhs has been released Serpade & Marpadu project for the repair of 17 Gov't High schools.

❖ **Material Supply:**

An amount of Rs. 8.00 lakhs has been released for the purchase of desk & bench for 19 Gov't High schools and Rs. 5 lakhs for purchase of LCD Projectors.

❖ **SARVA SHIKSHA ABHIYAN :**

- In the year 2018-19, 802 out of School children are identified in the district. Efforts are being made to mainstream these children to the school.
- Under srva Shiksha Abhiyanan amount Rs. 143.37 lakhs is released to Primary schools as school grant.

### ❖ **RASHTRIYA MADHYAMIK SHIKSHAN ABHIYAN:**

Under Rashtriya Madhyamik Shikshanabhiyan the following activities are conducted.

- An amount of Rs. 50000/- is given as school grant to each Govt. high school.
- 122 high schools are covered under Eco-club activities. Each school is provided with an amount of Rs. 5000/- for the purpose.
- Medical Camps are conducted to the disabled children. Transport and Escort facilities are given to the disabled children.

\*\*\*\*\*

Source : Deputy Director of Public Instruction, Sirsi.



**In 2018-19, 8140 students studying in govt and aided high schools are provided with free bicycle facility.**





# AGRICULTURE DEPARTMENT

## Objectives:

There is need to improve the Income level of farmer families in the district through providing available departmental facilities at right time. Dissimination of Agriculture Extension activities in the form of Transfer of new technology, Quality agriculture inputs like seeds, plant protection chemicals, agriculture equipments etc to be provided to the famers on subsidy. Conducting trainings, demonstrations and study tours to convince farmers to adopt new technologies. Overall improve the yield levels of agriculture crops to enhance the production and to maintain food security.

### 1. Soil fertility card distribution under the Soil Health Mission

During 2017-18, Soil samples collected using GPS and tested 12 parameters like Soil pH, organic carbon, major nutrients, secondary nutrients like Sulphur, Potash and micronutrients like Zinc, Copper, Manganese, Iron and Boron, and results provided in the form of soil health cards. This method helping the farmer to avoid excess use of fertilizers by recommending balanced fertilizer application. Total 88996 soil health cards have been distributed to farmers in the district.

### 3. National Food Security Mission

The National Food Security Mission launched in the Eleventh Five Year Plan has been continued in the Twelfth Five Year Plan period also. Major objective of this scheme is enhance the production of Rice and Pulse crops. The scheme is implemented in two sub schemes as NFSM(Rice) and NFSM (Pulses). In the district this year two types of specific technology demonstrations named as Direct Sown Rice(DSR) and Paddy Machine Transplanting have been implemented in the farmer fields.

### 4. Paramaparagat Krishi Vikas Yojane (PKVY)

This is Central sponsored scheme coming under National Mission on Sustainable Agriculture(NMSA) Mission and Soil Health Management (60:40 Ratio) 50 acres of 3 clusters are identified in every taluk to implement the scheme. Experienced Organic farming farmers are identified as Lead Resource Persons to for each cluster

to train the farmers of selected cluster. They are also prepare action plans of improved cultivation of local crops and necessary actions to be taken for Certification (PGS) of Local crops of porticulr cluster. The major objective of this scheme is to support to grow important traditional crops and encourage local practices of identified areas.

#### **4. Krishibhagya**

The main objective of this scheme is rain water harvesting and utilizing water resources from natural resources to cultivate crops by construction of Farm ponds and improve the income level of farmers. This method will help the farmers to store rain water in constructed pond and avoid wastage of water. Under this scheme subsidy will be given in package method like to store the water construction of farm pond, Diesel pumpset for to lift water , Drip or Sprinklers for to irrigate crops, Polythine lining, Shadenet for farm ponds etc. Total 80 % Subsidy for General category and 90% for SC/ST farmers for above said components. Krishibhagya scheme started this year only in the District. In the District farmer subsidy is distributed for Total 537 Farm ponds.

#### **5. Zero Budget Natural Farming (ZBNF)**

Zero Budget Natural Farming scheme is based on four important wheels: Bijamrita, Jivamruta, Mulching components Etc. Farmers practicing/ interested in natural farming will be selected. CA, CRP are selected and a cluster is formed to carry out ZBNF practices. A committee is formed at cluster level by selecting farmers to implement the programme. Selected farmers are eligible for 90% subsidy or Maximum amount provision in the scheme whichever is less through DBT for implementing ZBNF practices. Individual activities like Mulching, Distribution of Seeds and seedling, cement pits, drums and raw materials for Bijamruta and Jivamruta preparation, biodigestor; community activities like establishment of seed Bank of local old varieties, Impliments hired from Custom Hired centres are covered under subsidy.

\*\*\*\*\*

Source : Agriculture Department



**Soil Health Cards distribution to Farmers at Haliyal during World Soil**



**Krishi Bhgya: Farm Pond constructed at Farmer field, Amminakoppa, Haliyal**





**<sup>a</sup>Hon'ble Revenue Minister and District Incharge Minister Distributing Subsidised Hitech and Tractor drawn Impliments to Farmers at Haliyal.**

## 2018–19<sup>th</sup> Administration Report

### YOUTH EMPOWERMENT AND SPORT DEPARTMENT NON PLAN PROGRAMMES

#### 1) 2205-00-104-0-26 : Organization of Sports meet & Rallies & T.A/D.A to their participants

Zilla Panchayath Grant	: Rs. 38.00 Lakhs
Released Grant	: Rs. 38.00 Lakhs
Expenditure	: Rs. 38.00 Lakhs
Achievement	: 100 %

- 1) Under this Head of Account Dist level Youth Rally is successfully organised at Govt. High School, Amadhalli, Karwar Taluk. The programme inaugurated by Zilla panchayat President Smt. Jayashree Mogera. M.L.A. Karwar & Ankola, Smt. Roopali S Naik, was Presidents of this programme. 650 Participants were participated in Dist. Level Youth Rally, Participants were provided with T.A & D.A. by the Department.
- 2) Dist level Youth Festival is successfully organised at Ganapathi Temple Sabha Bhavan, Amadhalli, Karwar Taluk. The programme inaugurated by Zilla panchayat President Smt. Jayashree Mogera. 57 Participants were participated in state Level Youth Festival at Tumkur Participants were provided with T.A & D.A. by the Department.
- 3) Government Employee Sports: was successfully organised at Ankola Taluk Stadium. The programme inaugurated by Zilla panchayat President Smt. Jayashree Mogera. 550 Participants were participated in Dist Level Government Employee Sports.
- 4) Sports School/ Sports Hostel Selection, Incentive for Vikalachethan Sports person, Sports Material issued to selected school, Grants for Rural Sports conducted by Active Youth Clubs

## **2) 2205-00-104-0-28: Maintenance of Stadia**

Zilla Panchayath Grant	: Rs. 58.00 Lakhs
Released Grant	: Rs. 58.00 Lakhs
Expenditure	: Rs. 58.00 Lakhs
Achievement	: 100 %

Under this Head of Account these works are given to Nirmithi Kendra, Karwar

- 1) Women Sports Person's rest Room at Dist Stadium Sirsi**
- 2) Compound Wall at Taluk Stadium Ankola**
- 3) 100 mts Fencing wall at Taluk Stadium Yallapura**
- 4) GYM Hall renovation at Taluk Stadium Mundgod**

And all Dist and Taluk Stadium Electricity bills, Water Bill, Wages of Watchmen, Gym Instructor, Cleaners, taken minor ground leveling works.

## **3) 2205-00-104-0-29- Sports School/ Hotel**

Zilla Panchayath Grant	: Rs. 30.00 Lakhs
Released Grant	: Rs. 30.00 Lakhs
Expenditure	: Rs. 30.00 Lakhs
Achievement	: 100 %

Under this Head of Account Expenditure of Sports Hostel Karwar and Haliyal Electricity bills, Water Bill, Wages of Watchmen, Care taker, Cleaners, Purchase of Soloar lights & Street lights, CCTV, cleaning materials, Purchase of Sports Kit, Coat repair & other expenditure.

## **4) 2205-00-104-0-31 - Rural Sports Centre**

Zilla Panchayath Grant	: Rs. 10.00 Lakhs
Released Grant	: Rs. 10.00 Lakhs
Expenditure	: Rs. 10.00 Lakhs
Achievement	: 100 %

Under these Head of Account Purchase of Sports Materials and provided to 40 Schools of Uttara Kannada Dist.

**5) 2205-00-104-0-30 - Financial Assistance to sports persons and Wrestlers in Indigent circumstance**

Zilla Panchayath Grant	: Rs. 10 Lakhs
Released Grant	: Rs. 10 Lakhs
Expenditure	: Rs. 10 Lakhs
Achievement	: 100 %

Under this Head of Account Pension is given to 13 National level and 30 State level wrestlers and other senior sports persons.

**Non - Plan**

**1) 2205-00-104-0-27 - Assistant Youth Service Officer**

Zilla Panchayath Grant	: Rs. 18.00 Lakhs
Released Grant	: Rs. 18.00 Lakhs
Expenditure	: Rs. 17.00 Lakhs
Achievement	: 98 %

Under this Head of Account Salary of Officer and Staff has been given.

**2) 2205-00-104-0-27-050 - Office Expense**

Zilla Panchayath Grant	: Rs. 3.43 Lakhs
Released Grant	: Rs. 3.43 Lakhs
Expenditure	: Rs. 3.43 Lakhs
Achievement	: 100 %

Under this Head of Account Computer operator Salary and other office expenses.

**3) 2205-00-104-0-32 – Assistance to Students & Non Students**

Zilla Panchayath Grant	: Rs. 2.29 Lakhs
Released Grant	: Rs. 2.29 Lakhs
Expenditure	: Rs. 2.29 Lakhs
Achievement	: 100 %



Under this Head of Account Sports Scholar ship has given to talented 40 sports persons of Uttara Kannada Dist.

**4) 2205-00-104-0-33 - Assistance to Educational & other institute for purchase of sports Material and dev. Of play ground**

Zilla Panchayath Grant	: Rs. 2.28 Lakhs
Released Grant	: Rs. 2.28 Lakhs
Expenditure	: Rs. 2.28 Lakhs
Achievement	: 100 %

Under these Head of Account Purchase of Sports Materials and provided to 22 Active Youth Clubs of Uttara Kannada Dist.

**5) 2205-00-104-0-35 - Sports Promotion in Rural Areas**

Zilla Panchayath Grant	: Rs. 1.14 Lakhs
Released Grant	: Rs. 1.14 Lakhs
Expenditure	: Rs. 1.14 Lakhs
Achievement	: 100 %

Under these Head of Account Purchase of Track Suit and shoe for 60 Rural sports persons. Who were participated in State level Sports meet of Uttara Kannada Dist.

**6) 2205-00-104-0-36 - Assistance to Dist And Divisional Youth Services Board for Purchase of Sports Materials**

Zilla Panchayath Grant	: Rs. 1.14 Lakhs
Released Grant	: Rs. 1.14 Lakhs
Expenditure	: Rs. 1.14 Lakhs
Achievement	: 100 %

Under these Head of Account Purchase of Sports Material for daily practices in 11 taulk Youth Service offices of Uttara Kannada Dist.

2018-19 In State Sector Rs. 1.00 lakh incentive give to these schools under the scheme of Nammura Shale Namma Yuvajanaru :-

Sl.No	School Name	Taluk
1.	Govt High School, Kumbaravada	Joida
2.	Govt High School, Belavatagi	Haliyal
3.	Govt High School, Mundalli	Bhatkal
4.	Govt High School, Ummachagi	Yallapur
5.	Govt Modal Higher primary School, Kujalli	Kumata
6.	Govt High School, Isloor	Sirsi
7.	Govt High School, Kolsirsi	Siddapura
8.	Govt Modal Higher primary School, Gunavanthe	Honnavaara
9.	Govt High School, Ankola	Ankola
10.	Govt Urdu High Primary School, Alluruoni	Mudgod
11.	Govt High School, Amadalli	Karwar

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Source: Youth Empowerment and Sports Department, Karwar

# **Adminstrative Report The objective and Principles of Department of Kannada and Cultural**

The main purpose of Department of Kannada and Cultural is implementation of Kannada, improvement of literal and cultural programs. Our department main purpose is to bring a 100% Kannada implementation from Gram Panchayat to our capital. To introduce the history of clime in Taluka, District, State level and national level organize the literal and cultural program to encourage artist. Who made a record in the cultural and literal field giving a award of Rajyotsava and other awards by recognizing them. Artist who crossed 58 year issue 1,500/- per month as monthly pension and providing medical facilities to create the cultural atmosphere construct the halls to arrange the cultural programe. For this purpose whole Uttar Kannada District Rangamandir and cultural halls are constructing. Ancient Kannada Poet Pampa says that “ಆರಂಕುಶ ವಿಚ್ಛೇದಿಂ ನನೆಯುದೆನ್ನ ಮನಂ ಬನವಾಸಿ ದೇಶಮಂ” in that purpose at the time of organization of Kadambotsava in Banavasi and Karavali Festival in Karwar Ravindranath beach the Pampa Award has to be given.

To encourage the schedule caste and schedule tribe artist several type of art teaching centre has been started and training has been given by senior trained artist.

In the year 2013-2014 in Uttar Kannada local Sanskritik Sourabha, Yuva Sourabha, Chiguru, Suggi-Huggi and other 329 program has been organized successfully by using granting fund Rs. 59,16,000/- in the year 2014-15, 48 program organized successfully by using granting fund Rs.2,39,000/- and the same in the year 2015-16 88 program has been organized successfully by using granting fund Rs. 23,22,000/- and the same in the year 2016-17 96 program has been organized successfully by using granting fund Rs. 27,00,000/- and the same in the year 2017-18 186 cultural program has been organized successfully by using granting fund Rs.32,00,000/- 2018-19 190 cultural program has been organized successfully by using granting fund Rs.33,66,000/-

In the year 2013-14 special reservation fund for scheduled caste Rs. 24,18,000/- has been used successfully and conducted 89 programs, in the year 2014-15 by using fund Rs. 5,47,500/- conducted 19 programs in the year 2015-16 29 programs

successfully organized using granting fund Rs. 10,00,000/- and the year 2016-17 35 programs successfully organized using granting fund Rs. 15,00,000/-. the year 2017-18 55 programs successfully organized using granting fund Rs. 20,00,000/-. the year 2018-19 76 programs successfully organized using granting fund Rs. 18,50,000/-.

Reserved for schedule tribe sub project in the year 2013-14, 46 programs by using Rs. 11,39,000/- and in the year 2014-15, 10 programs by using Rs. 3,47,500/- and in the year 2015-16, 29 programs successfully organized by using granting fund Rs. 8,00,000/- and in the year 2016-17, 24 programs successfully organized by using granting fund Rs. 7,00,000/-. in the year 2017-18 35 programs successfully organized by using granting fund Rs. 9,00,000/-. in the year 2018-19, 36 programs successfully organized by using granting fund Rs. 8,00,000/-.

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### In the Year 2018-19 Pictures of Samskrutik Sourabha Program



### In the Year 2018-19 Pictures of Chiguru Programme





## In the Year 2018-19 Pictures of Yuva Sourabha Program



## In the Year 2018-19 Pictures of Mahila Ustav Programme



# District Ayush Department, Karwar

## The main objectives of the Ayushu department

Areas of the Ayush department Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy Treatment systems will be brought to the main channel.

## **A summary of the Ayush hospital and Dispensaries**

Sl. No.	System	Hospitals	Dispensaries
1.	Ayurved	4	11

Ayush means Ayurveda yoga and naturopathy to preserve gestation through the Unani and homeopathy treatments. Tell people about diagnosis. Publically popularizing Ayush system. Mosquito control through pharmaceuticals. The spread of infectious diseases such as malaria, dengue and Chikengunia throughout the state.

Although they are used for control and chemical use, they can not control the development. Mosquitoes can be controlled by improving the number of powerful medicinal plants controlling the mosquito and preventing the diseases.

The yoga and nature cure system of ancient systems can be treated with the low cost of the most backward areas without drugs.

Making aware of the special treatments of the Ayurveda system for Ayurveda seminar, the workshop at Taluk level and district level. By giving information about Panchakarma, ksharasutra, to the people to utilize the use of regimental therapy in daily treatment.

Home remedies - Establishment and AYUSH Awareness programme will make people self-sufficient in protecting primary health care. Deliver Ayush system to door to door. The primary care method is to use locally available medicinal plants and ingredients available at the kitchen.

Effective treatment for long-term diseases such as cold, cough, and dermatitis, posttraumatic stress, women's problems, coughing, throat, and stunted children.

Pregnancy, menstruation, yoga, pranayama, healthy and safe lifestyle can be used to prevent prevention of modern diseases such as hypertension, diabetes, mental stress, weakness and depression, and prioritize the development of immune system



The usefulness of medicinal plants is to convince people to promote their own and succeed in avoiding the side effects of unwanted chemicals in the company's drugs and the consequences of it.

Providing an In-Out / Outpatient Statistical Survey to the Government of the Ayush Department every year from the office.

### **Achievement of 2018-19**

District Ayush Office Karwar, District Government Ayurveda Hospital, Karwar, Ayurveda hospital Sirsi, Kumata and Mundagoda Out of the 4 Hospitals total number of outpatients in the year 2018-19 are 74124, the number of inpatients is 639 and the number of outpatient 32311 in 11 Dispensaries.

District Government Ayurveda Hospital Karwar, Government Ayurveda Hospital Kumata and Government Ayurveda Hospital Sirsi has a Panchakarma treatment facility where many patients benefit from this. Vacant posts of Doctors and others staffs filled under Central sponsored scheme for these upgraded hospitals.

In today's modern world, awareness about the disadvantages of medicines that are often needed for every minor problem, extensive campaigns on home-based home foods that are easily available in dietary foods, treating diseases like yoga, blood pressure and diabetes.

There are 20 free Ayurveda camps, 18 home remedies programs, 4 taluk level seminars and 2 District level seminars conducted for Scheduled Caste and Scheduled Tribes and general classes in Uttara Kannada district in 2018-19

The yoga marathon (Yoga Walk) program was inaugurated by Dr. Ashok kumar District Health and family welfare officer, Uttarkannada, , on 20-06-2018 as part of International Yoga Day celebrations. The other dignitaries in this program include District Ayush officer, All the Ayush Doctors and staffs, Nursing Student, Rotary club members and the public.

The yoga program was launched on 21-06-2018 with the inauguration of the International Yoga Day at Karwar on the presence of MLA Smt Roopali Naik and other dignitaries. About 350 people participate in the program and the International Yoga Program will be conducted successfully under the direction of Dr. A. J. Prakash, a yoga doctor District civil Hospital Karwar.

**The following are the details of doctors and staff who are working in the Ayush department of Uttara Kannada district.**

**As on 31-03-2019**

<b>SI No</b>	<b>Designation of the post</b>	<b>Number of sanctioned posts</b>	<b>Number of filling posts</b>	<b>Number of vacancies</b>
1	District Ayush Officer	1	0	1(Incharge)
2	Assistant Administrative officers	1	0	1
3	Office superintendent	1	0	1
4	Senior medical officers	3	1	2
5	Medical officers	15	13	2
6	Staff nurse	4	1	3
7	First Division Assistant	3	2	1
8	Second Division Assistant	2	1	1
9	pharmacist	14	1	13
10	Junior Health Assistant female	10	1	9
11	Group 'D'	24	6	18
	<b>Total</b>	<b>78</b>	<b>26</b>	<b>52</b>

**Details of specialists and staff appointed under the Central Sponsored Scheme in Ayurveda Department of Uttara Kannada District.**

<b>SI No</b>	<b>Designation of the post</b>	<b>Number of sanctioned posts</b>	<b>Number of working posts</b>	<b>Number of vacant posts</b>
1	Specialist doctor	8	6	2
2	Pharmacist	8	5	3
3	Massageist	8	7	1
4	Ksharasutra	4	4	0
5	Female disease	4	4	0

**Details of staff appointed under N.H.M Scheme**

<b>SI</b>	<b>Designation of the post</b>	<b>Number of sanctioned posts</b>	<b>Number of working posts</b>	<b>Number of vacant posts</b>
1	Computer Operator	1	1	0
2	Cleaning persons	8	8	0

**Working Ayush Doctors And Staff Detail In District Civil Hospital  
Karwar**

SI No	Designation of the post	Number pf sanctioned posts	Number of working posts	Number of vacant posts
1	Medical Officers , Ayush Wing, District Civil Hospital, Karwar	Homiyopathy-1 Unani – 1 Prakruti And Yoga –1	3	0
2	Group 'D' Staffs ( Outsource)	3	3	0

**Ayush Wing Unani - Bhatkala**

SI No	Designation of the post	Number pf sanctioned posts	Number of working posts	Number of vacant posts
1	Medical officer	01	0	01 (incharge)
2	Staff nurse	01	--	01
3	Pharmacist	01	--	01
4	First division assistant	01	01	--
5	Panchakarma therapist	01	--	01
6	Ward Attender	01	--	01

**Ayush Wing Unani - Dandeli**

SI No	Designation of the post	Number pf sanctioned posts	Number of working posts	Number of vacant posts
1	Medical Officers , Ayush Wing, District Civil Hospital, Karwar	Ayurveda – 1 Homiyopathy-1 Unani – 1 Prakruti And Yoga –1	--	04
2	Staff nurse	02	--	02
3	Pharmacist	01	--	01
4	First division assistant	01	--	01
5	Panchakarma therapist	Male-01 Female-01	--	Male-01 Female-01
6	Ward Attender	02	--	02
7	Group 'D'	02	--	02

Hospital building construction is under progress

In each taluka general hospital two NHM ayush medical officers are working

# **3rd International Ayurveda Day**

## **Date: 05-11-2018**

### **Ayurveda For Public Health**

The main of ayurveda is to maintain the health of a healthy person and to treat a ill person . “ svastyassya swastya rakshanam vikara prashamanancha” keeping in view of this quataion the 3<sup>rd</sup> ayurveda day has ben celebrated on 05-01-2018 from 10 a.m to 4 p.m. district government ayurveda hospital karwar and free medical have been arranged and all our ayush medical officers participated actively and made it successfully with the topic role of ayurveda for public health.

Ayurveda means ayur + veda that is the science that deals with the lifespan of a [person. It explain the healthy lifestyle by following dinacharya, rutucharya, and sadvrutt regarding food intake . the quotation hitbhuk, mitbhuk, ruttbhuk means we should eat the clean healthy limited, seasonal balanced diet, to have a good health clean water, air, and food are compulsory needed for all livelihood in the universe to be alive. Because of our modern life style and industrialization the vital needs are getting spoiled and exhausted.

Many life style and metabolic disorders like diabeties, hyper tension, cardiac disorders, hyper cholesterol, RA, cancer and HIV etc.. are increasing. Ayush medication has a main role in a many cronic and non-infictious disorders.

### **The 08 parts of ashtaanga ayurveda are**

1. kaaya ckitisa (general medicine)
2. bala chikitsa (paediatrics).
3. Graha chikitsa (psychiatrics)
4. urdvanga (ENT, eye and headache)
5. shalya (surgery)
6. damshtara (totoxicology)
7. Jara (geriatrics)
8. Vrusha (infertility & impotency)

The de-toxification treatment like vamana , virechana, basti, nasya, and raktamoshana are together called tha panchakarma treatments helpful in keeping our body healthy immunued and disease free. Rasayana free helps improving our body strength as well as getting healthy offspring.

As the quotation sarvejanaha sukhinobhavantu sarve santu niramaya says providing health to all is the theme of our ayurveda day.



**For The Year 2018-19 Unedr Heads Of Account 2210-02-101-1-05 Allotted I.E.C Programmes Daetails To Uttarkannada  
AYUSH Department**

Ayush health camps	GENERAL - 01
	SCP - 15
	TSP - 04
	TOTAL - 20
Home remedies programmes	GENERAL - 04
	SCP - 10
	TSP - 04
	TOTAL - 18
Ayush Seminar (Taluka Level)	SCP - 03
	TSP - 01
	TOTAL - 04
Ayush Seminar (District Level)	SCP - 01
	TSP - 01
	TOTAL - 02

**Total Programmes Details**

Particulars	Completed	Pending
Total Ayush health camps -20	20	0
Total Home remedies programmes =18	18	0
Total Ayush Seminar (District Level)=02	02	0
Total Ayush Seminar (District Level)=04	04	0

**For the Year 2018-19 IEC Programmes Details Allotted For the Hospitals  
And Dispensaries In Uttarkannada District**

Sl.No.	Hospital/Dispensaries Name		Health camp Allotted	Home remedies Allotted
01	Karwar	SCP	01	02
		TSP	–	–
02	Sirsi	SCP	01	01
		TSP	01	
03	Kumata	SCP	01	03
		TSP	–	–
04	Mundagod	GENERAL	01	–
		SCP	01	02
		TSP	–	–
05	Achave	SCP	01	01
		TSP	–	–
06	Hirebail	GENERAL	–	01
		SCP	01	–
		TSP	–	–
07	Jaali	SCP	01	–
		TSP	–	01
08	Bhairumbe	SCP	01	0
09	Mattigatta	GENERAL	–	1
		SCP	01	–
10	Heggarne	GENERAL	□	1
		SCP	1	–
11	Ummachagi	TSP	1	01
12	Hitlalli	SCP	1	–
		TSP	1	1
13	B.K.halli	SCP	1	–
		TSP	01	1
14	Jagalpete	SCP	02	–
15	Anamod	GENERAL	–	1
		SCP	1	1

**All the programmes are successfully completed**

**District Ayush Office Karwar Uttara Kannada District**  
**April-2018 to March 2019 Annual Expenditure Progress Report**

**District : Uttar Kannada**

**Rs. In Lakhs**

Sl No	Head of account	Assigned grants in Linked Document		Grants released from Zilla Panchayat		April -2018 to February -2019		Spending March month 2019		Total		Balance	
		Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs
1	2210-00-101-0-29 (Non-plan)	174.00	10.30	217.00	10.30	163.88	4.53	21.01	2.49	184.89	7.02	32.11	3.28
2	2210-00-101-0-35 (Non-plan)	41.00	10.30	51.00	10.30	46.51	1.53	2.45	7.07	48.96	8.69	2.04	1.61
3	2210-00-101-0-37 <b>Medicine &amp; Chemical Planning</b>	-	17.17	-	17.17	-	-	-	17.12	-	17.12	-	0.05
4	2210-00-105-0-38 (Building )	-	25.00	-	25.00	-	-	-	25.00	-	25.00	-	0.00

**District Ayush Office Karwar Uttara Kannada District**  
**April-2018 to March 2019 Annual Expenditure Annual Report**

District : Uttar Kannada				Rs. In Lakhs								
Sl No	Head of account	Assigned grants in Linked Document		Grants released from Zilla Panchayat		April -2018 to February -2019		Spending March month 2019		Total		Progress in Percentage
		Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	
1	2210-00-101-0-29 (Non-plan)	174.00	10.30	217.00	10.30	163.88	4.53	21.01	2.49	184.89	7.02	84.43 %
2	2210-00-101-0-35 (Non-plan)	41.00	10.30	51.00	10.30	46.51	1.53	2.45	7.07	48.96	8.69	94.04%
	<b>Total</b>	<b>215.00</b>	<b>20.60</b>	<b>268.00</b>	<b>20.60</b>	<b>210.39</b>	<b>6.06</b>	<b>23.46</b>	<b>9.56</b>	<b>233.85</b>	<b>15.71</b>	



**District Ayush Office Karwar Uttara Kannada District**  
**April-2018 to March 2019 Annual Expenditure Annual Report**

**District : Uttar Kannada**

**Rs. In Lakhs**

Sl No	Head of account	Assigned grants in Linked Document		Grants released from Zilla Panchayat		April -2018 to February -2019		Spending March month 2019		Total		Progress in Percentage
		Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	
1	2210-00-105-0-38 (Building )	-	25.00	-	25.00	-	-	-	25.00	-	25.00	99.92%

**District Ayush Office Karwar Uttara Kannada District**  
**April-2018 to March 2019 Annual Expenditure Progress Report**

**District : Uttar Kannada**

**Rs. In Lakhs**

Sl No	Head of account	Assigned grants in Linked Document		Grants released from Zilla Panchayat		April -2018 to February -2019		Spending March month 2019		Total		Progress in Percentage
		Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	Salary Rs. in Lakhs	Non Payable Rs. in Lakhs	
1	2210-00-101-0-37 Medicine & Chemical Planning	-	17.17	-	17.17	-	-	-	17.12	-	17.12	99%

## Zilla Panchayat Department of Ayush, Karwar

### 2018-19 Building Infrastructure Progress Report

**District : Uttara Kannada**

**Head of Account : 2210-00-105-0-38**

SI No	Name of Work	Taluk	2018-19 Assigned grants in Linked Document	Approximate Cost Rs. In Lakhs	Spending 2018-19	Progress in percentage	Implement officer
2.	Construction of Yoga Hall	Kumta	25.00	10.00	10.00	99.92%	P.R.E KUMATA
3.	Government Health Centre, Bairumbe, New Building Taluk : Sirsi	Sirsi		30.00	14.98		P.R.E. SHIRSI

**DEPARTMENT OF AYUSH**

**STATEMENT SHOWING THE DETPAIS OF BUDGET ESTIMATES 2018-19 EXPENDITURE INCURRED**

**UPTO 31-3-2019 AND SAVINGS TO BE SURRENDERED**

Sl. No	Head of Account	Budget Estimates	Supplementary Estimates 2018-19 (1st, 2nd & 3rd instalments) sanction of re-appropriation	Net B.E. 2018-19 (3+4)	Total expenditure incurred form 1.4.2018 to 31.3.2019	Savings	Reasons for Savings/ excess expenditure.
1	2	3	4	5	6	7	8
1	2210-02-101-2-05	967800	nil	967800	954852	12948	Camp and home remedies guidelines and related budget under sub head are not matched
2	2210-02-101-2-04	150000	nil	150000	99978	50022	Permanent doctor is not working
3	2210-05-200-0-11	1200000	nil	1200000	1085272	114728	This HOA is merged with our office in 3 <sup>rd</sup> quater
4	2210-00-101-0-29	22700000	nil	22700000	19191000	3539000	Some Doctors are not draw arrears
5	2210-00-101-0-35	6130000	nil	6130000	5765000	365000	Deficiency of permanent staff
6	2210-00-101-0-37	1717000	nil	1717000	1712000	5000	--

\*\*\*\*\*

Source : Ayush Dept.





The yoga marathon (Yoga Walk) program was inaugurated by Dr.Ashok kumar District Health and family welfare officer, Uttarkannda,, on 20-06-2018 as part of International Yoga Day celebrations



The yoga program was launched on 21-06-2018 with the inauguration of the International Yoga Day at Karwar on the presence of MLA Smt Roopali Naik and other dignitaries.



Participates doing Yoga



Celebrated 3rd National Ayurveda Day At District Government Ayurveda Hospital, Karwar  
Date : 05-11-2018



On The Occasion Of 3rd National Ayurveda Day Celebration



## Naturopathy Day Celebrated At District Government Ayurveda Hospital, Karwar



## Home Remedies Programmes







### Home Remedies Programme



### Taluk level Seminars



### District Level Seminars



## District Level Seminars



## Some Panchakarma Treatments available in the Hospitals



**Amsa Basti**



**Naadi sweda**



**Nasa Pana**



**Kati Basti**



**Abhyanga**



**Sweda Karma**

# **DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT- UTTAR KANNADA**

## **INTEGRETED CHILD DEVELOPMENT SERVICE:**

The implementation of the district sector schemes is entrusted to Zilla Panchayats through the Deputy Directors at the district level, who is assisted by an Assistant Director, a Programme Officer and ministerial staff for the proper and effective implementation of the schemes and programmes of the department. At the Taluk level, the Child Development Project Officer is in charge of implementation of the ICDS scheme and other programmes of the Department.

Department of Women & Child Development functions for the Welfare & Development of Women & Children in the society. Department aims at reducing the rate of Infant & Maternal Mortality; Improving Nutritional Status of the society & Reducing the rate of school dropouts & functions for the Improvement of Health Status of children below 6 years Pregnant, nursing mothers and also adolesent girls thereby also preventing Malnutrition. Department also undertakes various Programmes for the empowerment of women and protection of children.

Feeding Programme: Supplementary nutrition is given for 300 days in a year at a cost of Rs. 8.00 per beneficiary per day for normal children and for pregnant/nursing mothers under matrhupurna program Rs. 21/- is spent for each beneficiary per day and for severely malnourished children Rs. 9.00 cost of nutrition per day. They will get 200ml milk and 5 eggs for 5 days in anganawadi centres. Besides that every child attending anganawadi centers are getting fortified iron 10 buiscits for 5 days supplied by Britannia Buisuits on free cost. During 2017-18 Rs. 2216.69 lakhs is spent for nutrition and 132977 beneficiarie got the benefit.

## **STHREE SHAKTHI YOJANE:**

Sthree Shakthi Self Help Groups have been formed in the year 2000, to encourage and empower women to lead life independently. 15 – 20 women form groups and opened S.B.Accounts in Banks. This groups, involve them self in savings and lending within their group members for income generating activities they discuss various social issues, problems related to social and family life, involve themselves in socio-economic activities, and have emerged successfully with the assistance of Bank Loans.Uttar Kannada District consists of 2572 Sthree Shakthi Groups, constituting 37844 women members. Various economic activities like Jasmine cultivation, Fisheries, Dairy activity, Bakery Products, Begetable sale, Tailaring.



They involve in Pulse Polio Programme, Re admission of school dropouts, Actively participate in rural development programmes.

### **“KSHEERA BHAGYA” Yojane:**

“KSHEERABHAGYA”, -the innovative and prestigious program of distributing milk to school and Anganwadi children by the Karnataka Government was launched with the help of Milk Federation . It was introduced in Anganawadies Centers from 1st August 2013. Under the Programme “Ksheerabhagya”. Under Ksheera Bhagya scheme 6 months – 6 yrs children are fed with 150 ml milk for 5 days in a week.

### **CONSTRUCTION OF ANGANWADI BUILDINGS:**

2687 Anganawadi Centres functioning in Uttara Kannada District. Out of it 1902 anganawadi Centres have their own buildings. During this year for construction of 52 anganawadi within Rs. 249.60 lakhs has been realised. Out of it 244.04 lakhs have been drawn. 11 buildings are under constructions. Remaining buildings yet to be started. Under M.G. Narega (Convergence) 40 buildings have been sanctioned out of it 3 buildings are under constructions. During 2017-18 under MLA's fund 29 delapidated anganawadi buildings will be reconstructed for that Rs.. 313.20 lakhs have been earmarked for this construction.

### **PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT:**

As the name suggests, the Act provides protection to women in the form of Family Counselling, Legal Assistance or shelter as the case demands. Women in need may contact Child Development Project Officers of the particular Taluk who also perform the duties of Protection Officers under of PWDV Act and submit Domestic Information Reports of the Honourable Court.

### **SANTHWANA MAHILA SAHAYAVANI:**

Women Helpline with free Phone No.1091, 11 Santwana Kendra's functions in all Taluks of Uttara Kannada to provide free protection, legal and medical assistance, shelter and counselling for woman in distress.

### **BHAGYALAKSHMI YOJANE :**

This Scheme is started by the Government of Karnataka to improve the status of girl child in the family and society. Girl child born in BPL families subject to maximum of 2 children, receive monetary benefits when they complete the age of 18 years. For first child

Rs. 19,300/- and for the second child Rs. 18,350/- amount is deposited in the name of the girl child, in LIC of India, in the Form of Bonds. The girl child after attaining 18 years age, will receive the benefits, subject to conditions. Meanwhile. There is provision for Health Insurance, Family Insurance, etc. During 2017-18 year 2170 Bonds have been distributed to the beneficiaries.

### **RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (RGSEAG) - SABLA**

Adolescence is a significant period for mental, emotional and physiological development of children. A need has emerged to formulate a new comprehensive scheme with richer content merging the erstwhile two schemes – Kishori Shakthi Yojana (KSY) and Nutrition Programme for Adolescent Girls (NPAG). This scheme called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)

Under this scheme, Supplementary Nutrition (SNP) and Non- Nutrition component services are provided to kishoris. GOI has directed to provide nutrition to 11-18 yrs out of school through ICDS network.

Adolescent girls are provided with services like training on life skills, Nutrition & Health Education (NHED), knowledge about family planning, child care practices, home management, reproductive & sexual health, vocational skill training. They are provided with sanitary napkins/ IRON and FOLIC tablets.

### **PREVENTION OF TRAFFICKING OF WOMEN AND CHILDREN:**

Dept. has constituted District level, Taluk level and Gram Panchayat Level Committees with Official and Non official members to prevent illegal trafficking of women and children and also conducts regular Training Programmes and Awareness Camps to create awareness among the Publics. In every gram panchayat under the presidentship of gram panchayat president sub committee has been formed in this regard. The members of of these committees have been trained.

### **DESTITUTE COTTAGES:**

The scheme is for taking care of orphan and destitute children. Financial assistance is given to registered voluntary organisations working in the field of child welfare recognize by the department with a unit comprising of 25 children. 90% of the unit cost as per schematic pattern is sanctioned by the zilla panchayat remaining 10%\$ from the organization. The NGO is eligible for maintenance grant @ Rs.1000/- p.m. per child (including the salary of the staff

approved in the scheme) and rent @ Rs.50/- p.m. per child. At present 03 cottages are functioning in the Uttara Kannada District. During 2017-18 75 childrens are benefited in these cottages

1] Touhid Education Society, Karwar – 02 cottages

2] Pragati Education Society, Bharatanahalli, Yellapur -01

### **BALASNEHI SCHEME**

Under this scheme attractive paintings of flowers, fruits, alphabates, animals , birds, vegetables, numbers etc will be painted in 220 anganwadi centres. Already in 172 anganawadi centres painting have been done. Remaining centres painting is going on. For this purpose Rs 50.00 lakhs have been sanctioned.

### **DISTRICT MINISTERS CARE AND AFFECTION TOWARDS ANGANAWADI CHILDREN:**

Britania Biscuits company started supplying Fortified Iron Nutritious biscuits to all the 2687 Anganawadi Centres covering nearly 43000 beneficiaries Since April-2017. Childrens got 10 fortified iron biscuits for 5 days in a week. The percentage of Homoglobin in children is checked by the Doctors.

### **DISTRIBUTIONS OF TOYS TO ANGANAWADI CENTRES:**

Toyota, Mysore paints and Varnish co. ltd. Aranya vasathi & Vihara Dhama Bangalore, have provided toys to 899 anganawadi centres in Karwar, Ankola, Kumta, Honnavar, Bhtakal, Siddapur, Yellapur, Haliyal, Joida, Talukas.

### **CHIKKI PRODUCTION FROM WOMEN IN DISTRESS :**

With the Financial Assistance from women development corporation Bangalore and Assistance from N.R.L.M. scheme from Z.P. We have formed Two groups of women in difficult circumstance at Ankola, Sirsi and Karwar. They started producing Chikkis and sold it to M.S.P.T.C. Karwar, Sirsi, Honnavar and Kumta. This Chikkis are distributed to the children, pregnant and Nursing Mothers in anganwadi centres every working days. These women working in this unit are trying to come out from povery and mental agony they suffered and thereby developed self confidence with themselves. Departement Secretary Smt. Uma Mahadevan IAS visited the unit in Karwar and appreciated the intitutive. Taken by the Deputy Commissioner and Zilla Panchayat CEO.

Source: Women and Child Development U.K.)

# Dept. for the Empowerment of Differently abled and senior Citizen

## **Objective of the Department :**

The Dept. of welfare of Disabled and senior Citizen strives for the welfare of the people with disabilities and Senior citizens to enable them to get the benefits of different schemes and to bring them to the mainstream of the society. The department of welfare of disabled and senior citizens came into existence in the year 1988 for the development and growth of disabled and to provide them education, employment, social security and rehabilitation program. At District level, District Disabled and Senior Citizens welfare officer implements the departmental schemes.

## **SCHEMES IMPLEMENTED BY THE DEPARTMENT**

### • **Scholarships:**

Scholarships are given to disabled students studying in 1<sup>st</sup> Std to 5<sup>th</sup> std Rs. 1000/-, 6<sup>th</sup> Std to 10<sup>th</sup> Std Rs. 2000 /-, PUC Students Rs. 3000/- BA, B.Com and other Degree students Rs. 4000/- per year. Professional Degree Rs. 5000/- Master Degree Rs. 6000/-

• **Aids and Appliances:** Under this scheme Aids and appliances like tricycles, wheel chairs, hearing Aids, Braille watches and Artificial limbs have been Distributed free of cost for their day today activities.

### • **Assistance for self employment (Aadhar):**

This scheme aims at the economic rehabilitation of disabled persons. provided free of cost while a loan Rs. 1,00,000/- is extended towards the working capital through the Chief Executive Officer of Zilla Panchayat.

SL No.	Year	Disabled scholarship scheme	
		Financial	Phycical
1	2018-19	9.25	537

### • **Talking Laptop:**

To inspire the blind students of SSLC and higher education, For the year 2018-19 the Directorate Office target not send.



- **Motorized Two Wheeler:**

For physically challenged persons between the age of 20-60 with severe disability i.e with no control below the hips and disability being above 70% and with an annual income below Rs. 2,00,000/-, motorized tricycle have been sanctioned.

- **Senior Citizen Helpline** centre has been working in the office of District Superintendent of Police. This helpline centre was inaugurated by Hon'ble Minister Shri. R.V. Deshpande.

- **Grameena Punarvasati Yojane:**

Based on the NPRPD Scheme the Govt. of Karnataka evolved the Grameena Punarvasati Yojane during the year 2006-07. Each village Rehabilitation Worker, Multipurpose Rehabilitation Worker are engaged on honorarium basis at Grama Panchayat level & Taluk Panchayat level respectively.

- **Re-Imbursement of Fees of higher Education:**

To encourage the student with disabilities pursue their Higher/ Technical Education Fees reimbursement to Exam fees/ Tuition fees, Lab fees, Sports fees and library feed.

- **Medical Relief Fund to Minimize/eliminate disability consitions:**

Financial assistance is provided to minimize/ eliminate the disability condition through corrective Surgeries in Govt. hospitals, Sanjay Gandhi Accident Relife Hospital, Bangalore & reputed Private hospitals across the state of Karnataka. A Sum of maximum Rs. 1.00 Lakh is provided per beneficiary under the scheme. For the year 2018-19 selected 2 beneficiaries distributed Rs.1,54,024 lakh .

- **Incentive Scheme for who Marry Differently Abled Man & Women:**

In this context Under the Scheme financial incentive of Rs.50,000/- is paid to such eligible couple. The amount is deposited in Joint Account for 05 years (F.D) Interest accrued can be utilized by the couple. On completion of lock in period of 05 years they can withdraw or continue the fixed deposit.

- **Child Centric Scheme:**

SL No	Year	Grameena Punarvasati Yojane		Re-Imbursement of Fees of higher Education		Help line		Incentive Scheme for who Marry Differently Abled Man & Women		Child Centric Scheme	
		Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2018-19	76.89	199	2.96	56	6.15	05	2.50	50	155.57	326

- **NIRAAMAY Health Insurance Scheme**

NIRAAMAY Health Insurance Scheme for PWDs belonging to BPL families from autism, cerebral palsy, Mental retardation & multiple disabilities has been launched as per the guidelines of National Trust Act 1999. The scheme provides the beneficiaries with medical insurance coverage upto Rs. 1 Lakh per year based on onetime payment of Rs. 250 as premium

- **Child Care Allowances towards the Health & Nutritional Care of the new born baby of visually Impaired Women:**

Under the scheme a sum of Rs. 2,000/- per month for two years is paid to the beneficiary towards the services of ayah, health care, nutritional food, medical treatment, for maximum of two children. For the year 2018-19 selected 4 beneficiarie distributed Rs.96,000/- .

- **Arivina Sinchana:** This scheme is Introduced from 2016-17. conducting trainings for create awareness at Grama Panchayat, Taluk & District level.
- **Sapardha Chethana:** This scheme is Introduced from 2016-17.
- **Sadhane & Prathibe Scheme:**

PWDs participate in national & international sports are encouraged with prize money of Rs. 35,000/- under “Sadhane”, Under the scheme “Prathibe” artists are encouraged with prize money of Rs. 15000/-

- **DDRC :District Disability Rehabilitation Center**

Submitted an Application For Sanction of DDRC at District hospital Karwar the Acdmic year 2016-17.

- **Day Care Center For Senior Citizen:**

In District place Day Care Center For Senior Citizen is inaugurated by Hon’ble Minister.on the date 20-02-2017.

**Dept. of Vikalachetana**

## PANCHAYAT RAJ ENGINEERING DIVISION, KARWAR

Earst while Public Health Engineering Division is converted as Panchayat Raj Engineering Division, Karwar from 1-7-1987. Five costal Talukas of Uttara Kannada District comes under this Division and there are five Sub Division each for one Taluka.

Karwar Division comes under Zilla Panchayat Karwar. This Division is executing Rural Roads, Minor Irrigation Tanks upto 40 hectares and construction and maintenance of other department buildings comes under Zilla panchayat. The works are executed through Assistant Executive Engineer of the sub divisions. There are 74 posts sanctioned under this Division. 4 Assistant Executive Engineer, 2 Assistant Engineer, 10 Junior Engineer and 23 other staff.

SI No.	Scheme	Grant Released in lakhs during 2018-19	Expenditure upto March 2019 (Rs. In lakhs)
1	Roads & Bridges	309.16	309.08
2	Buildings	324.29	313.39
3	Others	220.50	220.31

261 works were sanctioned during 2018-19 out of that 260 works are completed. Rs.309.16 Lakhs was the total sanctioned amount and the expenditure during 2018-19 is Rs. 309.08 lakhs. Physical progress is 18.00 % in road formed. Asphalted length 6.00 Km, 9 Nos. of C.D.s are constructed during 2018-19.

During 2018-19 total 131 works sanctioned belonging to Education and Medical department and other departmental 131 works are completed. The amount sanctioned was 324.29 lakhs and the expenditure is 313.69 lakhs. Rs. 220.50 lakhs were sanctioned for 119 works under Zilla panchayat development works. 119 works are completed amounting to Rs. 220.31 lakhs.

Apart from the above mentioned works Non-planning and other Developmental works also taken up by the Division . Malanad Area Development works of 20 18-19 are also executed by this Division .

**Targetted Financial & physical proaress of works is as under.**

Sl No.	Scheme Name	Grant release 2018-19 (Rs. In lakhs)	Expenditure 2018-19	Targeted works	achieve ments
1	3054-00-101-0-29 CMGSY	171.23	171.23	107	107
2	3054-00-101-0-29 CMGSY & MGNREG	72.50	72.50	65	64
3	3054-00-101-0-28 Nirvahana Grant	32.50	32.50	84	84
4	3054-00-101-0-28 Road safety programme	25.00	24.92	5	5
5	RID-22 Nabard Roads/Footbridqes	7.93	7.93	—	—
<b>Total</b>		<b>309.16</b>	<b>309.08</b>	<b>261</b>	<b>260</b>
Buildings					
1	2210-00-101-0-36 (plan) Building (Sub Centre)	48.40	39.99	27	27
2	2406-00-101-0-28/140 Forest Building	5.99	5.99	4	4
3	2403-00-101-0-28 Veternary buildinQ	33.50	33.18	24	24
4	2225-00-103-0-40 Backward Cast welfare department buidings	23.58	23.58	11	11
5	2405-00-101-0-27 Fisheries Buildings	11.70	11.70	6	6



6	2435-00- 102-0-32 Horticulture Buildings	10.50	10.37	4	4
7	2202-00-102-0 -34 Serpade & Marpadu	35.90	35.89	23	23
8	2435-00-101-0 -33 Agricultural buildings	6.50	6.45	7	7
9	2210-00-105-0-38 Ayush department buildingq	10.00	9.99	2	2
10	2205-00-101-0-26 open Rangamandir	3.99	3.99	4	4
11	RIDF-22 P.U .Building	94.75	93.08	1	1
12	2515-Z.P. Buildingq	39.48	39.48	18	18
<b>Total</b>		<b>324.29</b>	<b>313.69</b>	<b>131</b>	<b>131</b>

	<b>others</b>				
1	Works executed under Zilla Panchayat Abhivradhi Anudana	26.00	25.86	26	26
2	Works executed under Zill Panchayat Adyakshara anudana (Yearly grant)	194.50	194.45	93	93
	<b>Total</b>	220.50	220.31	119	119
	<b>Total</b>	<b>853.95</b>	<b>843.08</b>	<b>511</b>	<b>510</b>

## **Panchayat Raj Engineering Division, Karwar Details of the Progress of works during 2018-19**

### **1) Roads & Bridges**

During 2018-19 Rs. 309.16 lakhs were released under roads and Bridges out of this Rs. 309.08 lakhs is the expenditure. The percentage of progress was 100.

Asphalting of 6.00 Km length. and 18.00 Km of Metalling and 9 C.D. s are executed.

### **2) Buildings.**

Rs. 324.29 lakhs was released for Building and the expenditure of Rs.313.69 is done and percentage of Target is 97.

29 Medical Department building and 23 Higher Primary school building and 24 veterinary department building and 11 BCM building are completed.

\*\*\*\*\*

Source: Panchayat Raj Engineering Division, Karwar.

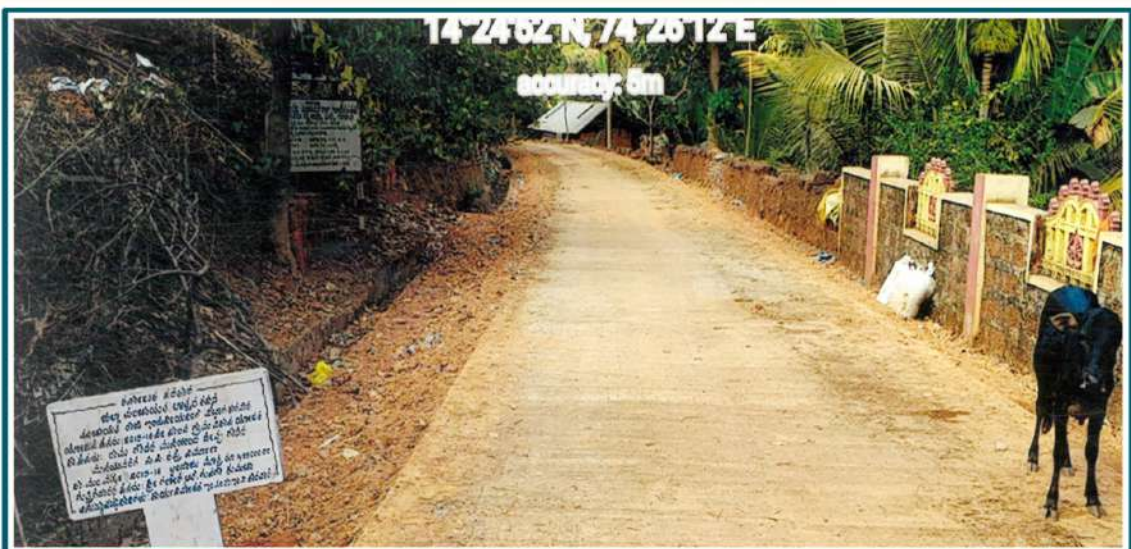




**Agriculture Department Building in Kumta Taluka**



**P.M. Janaushadi Centre at Kumta**



**Kumta Valagalli C.C. Road**



**Kumta Valagalli C.C. Road.**



**Mundalli-Neelgadde link Road in Bhatkal**





## Calamity Road work in Hadavalli Panchayat, Bhatkal Taluka







**Government PU College Honnavar (RiDF-22 Work)**



**Guladkeri Panchayat Market building in Honnavar Taluka**

# **Panchayat Raj Engineering Division, Sirsi**

In 1987 Panchayat Raj Engineering Division, Sirsi (U.K.) was coming under existence Uttara Kannda District uppar ghat Talukas namely Sirsi, Siddapur, Yellapur, Mundagod, Haliyal & Joida are coming under this Division administrative judiction .

Panchayat Raj Engineering Division, Sirsi (U.K.) was working under the Zilla Panchayat Uttara Kannada Karwar administration, this Departments main intention was improvements of Rural Roads, Construction of Bridges, Foot Bridges, for communication of villages for Rural People and Construction of School Buildings, PU College Buildings, Raita Samparka Kendra, Grama Vikasa Yojane, and Road Safety Scheme are the various schemes approved by Government under this scheme civil works are implemented by this Department. For all plan and Non plan Development works grant will be released by Zilla Panchayat Uttara Kannada Karwar. These all schemes are implemented by concerned Taluka Assistant Executive Engineer P.R.E. Sub Divisions.

**Under various schemes grant will be released and works are implemented in Year 2018-19.**

- 1) 3054 CMGSY , 3054 Maintainence of Rural Roads
- 2) 3054 Lumpsum
- 3) Nabard (Road/Footbridge/RSK/PU College )
- 4) Other Department Buildings ( Education, Health, Horticulture, Veterinary, Sports, Fisheries, Kannada & Culture)
- 5) ZP Development Fund
- 6) ZP President Fund
- 7) CM Minority Development Scheme
- 8) Grama Vikasa Scheme
- 9) Mukya Mantri Grama Vikasa Scheme
- 10) Suvrna Grama (V Stage)
- 11) Road Safety Scheme



## Short Report of Physical & Financial Achievement of Schemes

### I. Roads & Bridges

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Grant Released during 2018-19	Expenditure during 2018-19	No. of Works taken	No. of Works completed	Remarks
1	2	3	4	5	6	7
1	3054 Maintenance of Rural Roads	67.50	67.50	236	216	20 works under progress
2	3054 CMGSY Road	466.77	466.77	266	266	All works are completed
3	3054 Lumpsum	932.00	932.00	118	59	12 works under progress
4	3054 Lumpsum (Rs. 7.00 crore Programme)	-	-	24	-	16 works under progress, 8 works are to be started
5	3054 Lumpsum (Rs. 6.00 crore Programme)	-	-	36	-	14 works under progress, 22 works to be start
5	Grama Vikasa Scheme	1238.36	1176.19	303	277	
6	Mukya Mantri Grama Vikasa Scheme	365.77	209.12	167	47	
7	Suvrna Grama (V Stage)	-	-	02	01	1 work under progress

### **3054 CMGSY Road:**

Rs. 466.77 lakhs was released under this scheme during **2018-19** total 266 works are approved under this scheme and 266 works are completed. Total released grant Rs. 466.77 was utilized for these works. and 11 km Metling , 5 km Asphlting for Road works are implemented under this scheme.

### **3054 Maintenance of Rural Roads:-**

Rs. 67.50 lakhs was released under this scheme during **2018-19** total 236 works are approved under this scheme and 216 works are completed. Total released grant Rs. 67.50 was utilized for these works. and 12 km Metling , 5 km Recarpet for Road works implemented under this scheme.

### **3054 Lumpsum (Rs. 7.00 crore Programme):-**

24 works are approved under this scheme, 16 works work order issued and are under progress. 8 works work order yet to be issued (code of conduct) works to be started.

### **Grama Vikasa Scheme:-**

Under this scheme 297 works are approved for the Year **2018-19** and out of these 212 works are completed so far and remaining works are under progress. Rs. 1041.24 lakhs grant released for this scheme and Rs. 940.90 lakhs grant has been utilized so far.

### **Mukya Mantri Grama Vikasa Scheme:-**

Under this scheme 167 works are approved for the Year **2018-19** and 47 works are completed and Rs. 365.77 lakhs grant released for this scheme and Rs. 209.12 lakhs grant has been utilized so far. and remaining works are under progress.

### **Suvrna Grama (V Stage):-**

Under this scheme 2 works are approved for the Year **2018-19** and both the 1 work completed, and 1 work under progress.

## **II Buildings**

Sl. No.	Name of the Scheme	Grant Released during 2018-19	Expenditure during 2018-19	No. of Works taken	No. of Works completed	Remarks
1	<b><u>Education Department</u></b>					
	High Schlod Buildings Addition & Alteration	34.10	33.29	23	23	23 Works Are Completed
2	<b><u>Health &amp; Family Welfare Department</u></b>					
	Maintainence of Health Deapartment	41.60	41.06	26	26	26 Works Are Completed
3	<b>Ayush Department</b>	15.00	14.37	01	01	1 Work Completed
4	<b><u>BCM Department</u></b>					
	Maintenance of Hostel Buildings	40.25	39.86	20	20	20 Works Are Completed
5	<b><u>Veterinary Department</u></b>					
	Maintenance of Veterinary uildings	36.50	36.463	29	29	29 Works Are Completed
6	<b>Fisheries Department</b>	6.30	6.27	6	6	6 Works Are Completed
7	<b>Horticulture Department</b>	19.50	19.45	11	11	11 Works Are Completed
8	<b>Agriculture Department</b>	11.50	11.45	7	7	7 Works Are Completed
9	<b>Kannada &amp; Culture Department</b>	4.00	3.99	4	4	4 Works Are Completed
10	<b>CM Minority Development Scheme</b>	75.00	-	5	5	5 Works Are nearing completion

**Details of Works Approved under RIDF-19, 20, 22, 23 & 24**  
**Roads/Bridges/Tanks/ RSK/PU College Buildings.**

Sl. No	Name of the Scheme	Grant Released during 2018-19	Expenditure during 2018-19	No. of Works taken	No. of Works completed	Remarks
1	2	3	4	5	6	7
1	Nabard RIDF-19 Raita Samparka Kendra	35.00	35.00	1	1	1 work completed
2	Nabard RIDF-20 Raita Samparka Kendra			2	2	2 Works completed
3	Nabard RIDF-22 Tank	10.84	10.84	2	1	1 Work nearing completion
4	Nabard RIDF-23 Road	85.00	49.27	1	1	Work nearing completion, Rs. 35.00 lakhs surrendered to Govt. on 18-03-2019
5	Nabard RIDF-24 Road			3	-	2 works are under progress, 1 work to be started
6	Nabard RIDF-22 PU College Building	145.30	123.24	2	2	2 Works are Phy. completed
7	Nabard RIDF-23 PU College Building	-	-	1	-	1 work yet to be started, Rs. 7.00 lakhs released under 8443 Deposit Contribution K-2 Head on 3/2019.
8	Road Safety Scheme	30.00	29.89	10	10	10 Works are completed



Under Nabard RIDF-19 & 20 (Agri Dept.) Total 3 No. of Raita Samparka Kendra Works are approved out of these 3 Nos. of works are already completed. Under Nabard RIDF-21 & 22 Roads scheme total 5 Nos. of works are approved & all the 5 works are completed. Under Nabard RIDF-23 Roads scheme total 1 No of work is approved & it is nearing completion. Under Nabard RIDF-22 PU College Building scheme total 2 Nos. of works are approved, under these 2 works are completed. Under Nabard RIDF-24 Road scheme 3 Nos. of Road works are approved, out of these 2 works are under progress. 1 work is to be started. Under Road Safety scheme total 81 Nos. of works are approved with estimate cost Rs. 198.00 lakhs. Out of these total 81 works are completed & Rs. 197.94 lakhs expenditure incurred for this scheme.

**Details of Works Approved under ZP Development Fund/ZP President Fund/**

**2702 Repairs to MI Tank/Kere Sanjivini.**

Sl. No.	Name of the Scheme	Grant Released during 2018-19	Expenditure during 2018-19	No. of Works taken	No. of Works completed	Remarks
1	ZP Development Fund	23.00	22.77	24	24	All works are completed
2	ZP President Fund	185.50	184.72	112	112	All works are completed
3	2702-26 Annual Maintenance of MI Tank	41.42	40.96	25	25	25 works are completed

(I) Under ZP Development scheme total 24 Nos. of works are approved with the estimate cost of Rs. 23.00 lakhs out of this Rs. 22.77 lakhs expenditure incurred for this scheme & total 23 works are completed.

(II) Under ZP President 2.00 Crore Grant scheme total 112 Nos. of works are approved with the estimate cost of Rs. 185.50 lakhs out of this Rs. 184.72 lakhs expenditure incurred for this scheme & total 105 works are completed.

(III) Under 2702-26 Annual Maintenance of MI Tank scheme total 25 Nos. of works are approved with the estimate cost of Rs. 41.42 lakhs out of this Rs. 40.96 lakhs expenditure incurred for this scheme & total 25 works are completed.



**Government PU College Malgi, Mundagod**



**Agriculture Department building in Kumbarwada, Joida Taluka**



**Usoda Gowliwada Road in Shingargaov, Joida Taluka**





**Tar Road in Isloor - Sirsi Taluka**



**Bailpar High School - Joida Taluka**

## **2018-19 Administrative Report**

### **Project Division, (PMGSY) Karwar**

#### **Department Information :**

Under Centrally sponsored Pradhan Mantri Grama Sadak Yojana (60% Central + 40% State fund) The village roads of the state are developed as per the PMGSY norms, by the Karnataka Rural Road Development Agency (KRRDA) and from 2010-11, under State funded Namma Grama Namma Raste Yojane (NGNRY) village roads selected by Elected representatives (MLAs) are developed as All weather roads as per PMGSY norms only. The development of these village roads not only helps villagers for communication, but also helps farmers to carry their Agricultural goods to near by market place, there by improving their financial status. Also Roads developed under both these schemes are maintained by the same contractors, (who have been entrusted these road development works) for 5 years after completion and then they are handed over to Panchayat Raj Engineering Department the parent Dept of these roads.

Under this KRRDA, A Division office with Executive Engineer as head is working in Karwar and 3 Sub Division @ Karwar, Sirsi & Yellapur with AEEs as heads are working in this District & by these offices, village roads under both the above schemes are implemented.

Sl.No	Name of Scheme	Financial (Rs in lakhs)					
		Opening Balance	2018-19 Release	Total (3+4)	Expenditure	Balance	% of Progress
1	2	3	4	5	6	7	8
	<b>Pradhan Mantri Grama Sadak Yojane</b>						
1	PMGSY II	4.343	15.717	20.06	20.06		100
	<b>Total</b>	<b>4.343</b>	<b>15.717</b>	<b>20.06</b>	<b>20.06</b>		<b>100</b>
	<b>Namma Grama Namma Raste (SC-ST Colony)</b>						
1	21 Packages		732.585	732.585	732.585		100
	<b>SDP (2017-18)</b>						
2	5 Packages		520.112	520.112	520.112		100
	<b>SDP (2018-19)</b>						
3	4 Packages		79.239	79.239	79.239		100
	<b>PMGSY Renewal</b>						
4	3 Packages		111.804	111.804	111.804		100
	<b>Namma Grama Namma Raste Ph-IV</b>						
5	56 Packages		12780.498	12780.498	12780.498		100
	<b>Total</b>		<b>12780.498</b>	<b>12780.498</b>	<b>12780.498</b>		<b>100</b>



## **Physical Progress in kms**

	<b>Pradhan Mantri Grama Sadak Yojane</b>	
	PMGSY II	Out of 15 works 15 works Completed. And 79.14km Road Length Achieved
	<b>Namma Grama Namma Raste (SC-ST Colony)</b>	
1	21 Packages	Out of 39 works 34 works Completed. Over all 16.39km Length 14.46 km Road Length Achieved
	<b>SDP (2017-18)</b>	
2	5 Packages	Out of 14 works all 14 works Completed. And Over all 8.25 km Length 8.11 km Road Length Achieved
	<b>SDP (2018-19)</b>	
3	4 Packages	Out of 8 works 3 works Completed. Over all 6.07km Length 4.99 km Road Length Achieved
	<b>PMGSY Renewal</b>	
4	3 Packages	Out of 11 works All works Completed. Over all 36.56km Length 35.56 km Road Length Achieved
	<b>Namma Grama Namma Raste Ph-IV</b>	
1	56 Packages	Out of 123 works all 86 works under Progress and 29 Long Span Bridges also under Progress which are included in the same package. And Over all 245.63 km Length 220.85 km Road Length Achieved

\*\*\*\*\*

Source: Project Division, (PMGSY) Karwar

**Name of Work : Improvements to the santeguli Laxminara  
simha Baskeri, Arolli Road in Honnavar  
Tq Uttarakannada District.**

**Package No: KS 27-48**

**Work Id: 1648978**



**Place Identification Board and Kelometer Stone**



**Shoulder filling**



**Name of Work : Improvements to Road-MDR to Kodani Christiankeri Convent school road + Bridge in Honnavar Taluk, Uttara Kannada Dist.**

**Package No. 27-27**

**NGNRY-IV**

**Work Code: 1652531**



**KM STONE @ CH0.00 KM**



**PAINTING FOR BRIDGE@CH 0.160 KM**



**Improvements to the Road from Uple to MDR Vadagere  
Cross In Honnavar Taluk, Uttarakannada District**

**Package No. KS 27-32**

**Work code: 1649075**



**Board**



**Kilometer stone**



**Improvements to the Road from Uple to MDR Vadagere  
Cross In Honnavar Taluk, Uttarakannada District  
Package No: KS 27-32      Work Code: 1649075**



**Pipe Culvert**



**Guard Stones**



# Improvements to the Road from Bhatrakeri Shambhulingeshwara Temple Harijanakeri to NH-206 in Honnavar Taluk, Uttarakannada District





**Improvements to the Road from Bhatrakeri Shambhulingeshwara Temple  
Harijanakeri to NH-206 in Honnavar Taluk, Uttarakannada District**

**Package No. 27-32**

**Work Code: 1649085**



**Guard Stones**



**Pipe Culvert**



# **Rural Drinking Water Supply and Sanitation Division Uttara Kannada**

Uttara Kannada District consists of coastal region & malanad region (western Ghats) which is unique. The District consists of 11 taluks is the 2nd largest district in the state. Even though there is heavy rainfall monsoon in the district. there is lot of drinking water scarcity during the summer season.

Rural Drinking water and sanitation division Uttara kannada has come in to existence from 17-09-2014. This division comes under Rural Development and Panchayat Raj Department. The division office is in Karwar Headed by The Executive Engineer 11 taluk sub divisions each sub division in a headed by a Assistant Executive Engineer.

There are totally 231 Gram Panchayat Which includes 1286 villages and 7465 habitations The rural population of the district is 1437169 Providing 55 liters of portable water per person per day is the moto of the Department In this regard several schemes have been taken up under the Central and State Govts funds like Multi village schemes/ Piped water supply schemes/ Borewell

s schemes / Open wells schemes and spring water supply schemes.

Augmentation of the ongoing works have also been taken up due to the above works Out of the 7430 habitations, 3921 habitations have been fully covered . 4957 habitations partial covered.

**Multi Village Schemes** Under this scheme Instead of ground water, Surface water is provided to rural people, Already 07 MVS have been completed. They are working properly the details given below.



Sl. No.	Scheme Name	Estimate Cost (in lakhs)
1	MVS at Murdeshwar in Bahatkal Taluk	322.00
2	MVS at Gokarna in Kumta Taluk	446.00
3	MVS at Gotegali in karwar Taluk	1170.00
4	MVS at Badangod in Sirsi Taluk	345.00
5	MVS at Banvasi in Sirsi Taluk	265.00
6	MVS at Pala in Mundgod Taluk	475.00
7	MVS at kerwadi and 14 other villages Kerwadi	730.00

- 1) MVS Scheme of Tergaon and kawalwad 91 villages at Haliyal taluk drinking water supply scheme work is in progress of of Rs 1119.00 lakhs under DBOT .
- 2) MVS Scheme of Gokama and other 07 villages Express feeder line and in village facility scheme of Kumta Taluk work of RS 2450.00 lakhs works in under progress.

### **Water Purification Plant(WPP):**

During this financial year the water scarcity in this district has been controlled by taking up necessary action on war foot basis by RDW&S Sub Division , AEE's, Tahasildar's, EO's and PDO's under the commendable leadership of honourable District in charge Minister , District Minister, and District Commissioner, Chief Executive Officer.

Department is bouned to provide portable drinking water to the rural people of this District.with Reference to water quality in this District the water does not contain Fluoride, Arsenic, Nitrate but it contains Iron, Chloride, Turbidity. Water samples is testing regularly in the District level laboratory.

The Govt motto is to provide portable water to the rural people in this regard the Government has installed WPP in selected villages through tender .basis, Co-Operative Society's and under Taluk panchayaat grants. Details Details as on follows.

S.No.	Establish Agency	No of plants to the Agencies	No of completed WPP's	Balance to becompleted WPP's	Remarks
<b>1</b>	<b>RWS</b>	<b>144</b>	<b>126</b>	<b>18</b>	
<b>2</b>	<b>KRIDL</b>	<b>47</b>	<b>47</b>	<b>0</b>	
<b>3</b>	<b>CO-OPERATIVE</b>	<b>25</b>	<b>25</b>	<b>0</b>	
<b>4</b>	<b>OTHERS</b>	<b>29</b>	<b>29</b>	<b>0</b>	

GRANT AND OUTLAY				
2018-19 ನೇ ಸಾಲಿನ ಅನುದಾನ ಖರ್ಚಿನ ತಖ್ತೆ (31.03.2019 ರಂತೆ)				
Sl.No.	HEAD OF ACCOUNT	OB	TOTAL	EXPENDITURE
1	C &Q-Gen	236.36	1089.76	900.62
2	C &Q-SCP	318.96	131.02	0.00
3	C &Q-TSP	157.60	86.41	0.00
	<b>Total</b>	<b>712.92</b>	<b>1307.19</b>	<b>900.62</b>
4	MVS (Gen)	0.00	0.00	0.00
5	MVS (SCP)	0.00	0.00	0.00
6	MVS (TSP)	0.00	0.00	0.00
7	MVS (O&M)	46.82	266.82	221.64
8	MVS DBOT	0.05	1616.83	1312.26
9	MVS KUWBD	0.00	1030.12	1030.12
	<b>Total</b>	<b>46.87</b>	<b>2913.77</b>	<b>2564.02</b>
10	WPP (State)	203.53	103.53	84.47
11	WPP (GEN) State	250.49	167.49	195.27
12	WPP (SDP)	122.15	122.15	101.49
13	WPP (SCP)	64.00	64.00	45.46
14	WPP (TSP)	48.00	48.00	9.16
15	WPP (KRIDL)	0.00	16.63	16.63
	<b>Total</b>	<b>688.17</b>	<b>521.80</b>	<b>452.48</b>
16	TASK FORCE	49.43	577.19	142.73
17	S.D.P	666.60	1097.96	134.17
18	Z.P.DRAUGHT	60.70	4.31	4.31
19	O & M (GP)	25.14	0.00	0.00
20	SUSTINABILITY	73.95	34.59	34.59
	<b>Total</b>	<b>875.82</b>	<b>1714.05</b>	<b>315.80</b>
	<b>GRANT TOTAL</b>	<b>2323.78</b>	<b>6456.81</b>	<b>4232.92</b>

Source: Rural Drinking Water Supply and Sanitation Division

# Implementation of Right to Information Act 2005

The information was provided during the prescribed period to the applications received under the Right to Information Act in the Zilla Panchayat and sub-offices. as per the RTI Act 2005.

RTI applications received by the office of Zilla Panchayat and Taluk Panchayats during the year 2018-19 (Date:01.04.2018 to 31.03.2019) and Details of amount deposited to Govt. head are as follows:

Sl.No	Office Name	Total no.of applica- tion recived	Fees
1	Zilla Panchayat Uttarkannada, Karwar	79	580-00
<b>Taluk Panchayat</b>			
1	Karwar	17	120-00
2	Ankola	31	380-00
3	Kumta	45	522-00
4	Honnavar	14	120-00
5	Bhatkal	29	246-00
6	Sirsi	22	160-00
7	Siddapur	04	30-00
8	Yellapur	15	3164-00
9	Mundgod	23	200-00
10	Haliyal	0	0-00
11	Joida	14	100-00
	<b>1) Zilla Panchayat</b>	<b>79</b>	<b>580-00</b>
	<b>2) Taluk Panchayat -11</b>	<b>214</b>	<b>5042-00</b>
<b>Total</b>		<b>293</b>	<b>5622-00</b>

\*\*\*\*\*

Source : RTI, ADM, U.K. Z.P. KARWAR



# Statement showing Grant and Expenditure for the year 2018-19

Zilla Panchayat Programme

Rs. in lakhs

	Head of account	Annual allocation	Release from Govt	Release from ZP	Exp	Balance
1	2059- Public works Department	832.470	915.67	915.67	861.11	54.56
2	2202 - Education Department	5597.20	5187.20	5187.20	4941.76	245.44
3	2202-01 Adult Education	22.50	31.50	31.50	27.11	4.39
4	2202-01 Appointment of school mother	249.88	249.88	249.88	216.92	32.96
5	2202-01 Higher Education	6473.30	7186.50	7186.50	7038.63	147.87
6	2202-80 Supply of goods	35.00	35.00	35.00	34.48	0.52
7	2205- Sports and Youth Service	167.54	176.54	176.54	175.00	1.54
8	2205- Open theater	8.00	8.00	8.00	7.98	0.02
9	2210- District Health	4296.32	4317.90	4317.90	4033.95	283.95
10	2211- Family Welfare	2123.00	2123.00	2123.00	1966.67	156.33
11	2225-01 Social Welfare	1151.32	1182.25	1182.25	1074.05	108.20
12	2225-02 Social Welfare	133.14	141.01	141.01	106.60	34.41
13	2225-03 Welfare of Backward classes	3301.28	3487.01	3487.01	3415.67	71.34
14	2225-04 Welfare of Minorities	183.39	183.38	183.38	105.89	77.49
15	2230- Labour and Employment	16.30	16.30	16.30	10.28	6.02
16	2235-02 Women and Child welfare	71.46	71.45	71.45	52.99	18.46
17	2235- ICDS	35.00	35.00	35.00	30.73	4.27
18	2401-01 Agriculture	475.04	482.06	482.06	430.83	51.23
19	2401-02 Horticulture	570.17	570.17	570.16	554.41	15.75
20	2402-00 District Watershed Development	108.44	108.44	108.44	103.64	4.80
21	2403- 00 Animal Husbandry	463.17	463.16	463.16	461.98	1.18
22	2405- Fisheries	180.43	207.92	207.92	200.49	7.43
23	2406-01 Forest Department	168.09	170.69	170.69	163.52	7.17
24	2425- Co-operation	4.00	4.00	4.00	3.99	0.01
25	2515-00 ZP Building	70.00	70.00	70.00	69.98	0.02
26	2515-00 ZP Development grants	50.00	450.00	450.00	448.79	1.21
27	2515-00 ZP Maintainance grants	228.75	228.74	228.74	222.25	6.49
28	2515- Medical grants	143.00	142.00	49.30	0.00	49.30
29	2702- Minor Irrigation	91.59	91.58	91.58	91.03	0.55
30	2851-00 Small industries	53.56	63.26	63.26	60.48	2.78
31	2851-00 Handloom	13.04	23.49	23.49	19.63	3.86
32	2851-00 Sericulture	274.99	274.99	274.99	171.61	103.38
33	2852-80 Artisan Training institutes	4.58	4.58	4.58	0.00	4.58
34	3054- CMGSY	800.00	1293.99	1293.99	1293.99	0.00
35	3425-60 Natural Resources Data Management system	16.50	16.50	16.50	16.50	0.00
36	3451- Secretariat Economic services	61.88	61.87	61.87	38.61	23.26
37	3475- Market	25.00	24.99	24.99	24.99	0.00
<b>Total</b>		<b>28499.33</b>	<b>30100.02</b>	<b>30007.31</b>	<b>28476.54</b>	<b>1530.77</b>

## Office of the District Ayush Officer, Karwar

Statement showing Grant released, Expenditure and balance for various schemes for the year 2018-19

Rs. in lakhs

Sl.No.	Head of account	Grant released	Expenditure	Balance
1	2210-00-101-0-29 (Ayush Hospitals)	227.30	197.62	29.68
2	2210-00-101-0-35 (District hospitals of Ayush and GIA to private)	61.30	52.42	8.88
3	2210-00-101-0-37 (Drugs and Chemicals of Ayush Department)	17.17	17.13	0.04
	<b>Total</b>	<b>305.77</b>	<b>267.17</b>	<b>38.60</b>

**Statement showing Grant released from government and Expenditure for various schemes for the year 2018-19**

Amount in Rs.

1	Name of the Schemes	Release from Govt 2018-19	Release from ZP	Balance in ZP	Remarks
1	2	3	4	5	6
1	Sanjeevini	187805129	171899594	15905535	
2	DRDA (Administration)	20924625	16820725	4103900	
3	Bio-gas	11485394	6161042	5324352	
4	Swacch Bharat Mission	95496673	45323997	50172676	
5	Gram Vikas Yojane	49145000	49145000	0	
6	Mukhyamanti Gram Vikas Yojane	29130000	29130000	0	
7	E-Panchayat	10866561	539180	10327381	
Total		404853382	319019538	85833844	

**Annexure -1**

**Statement showing various Scheme account under Uttara Kannada Zilla Panchayat for the year 2018-19**  
Rs. in lakhs

S.No	Name of the Schemes	Opening balance	Grants received	intrest and others	Total	Release	Closing balance
1	MGNREGA (Admin cost)	0	494156499	386969	494543468	494543468	0
2	IAY (Admin cost)	4714155	0	160347	4874502	536150	4338352
3	IAY (Central share)	120904	0	4288	125192	0	125192
4	DRDA (Admin cost)	12934078	7481000	509547	20924625	16820725	4103900
5	SBM	10051584	59495000	901662	70448246	64084588	6363658
6	Biogas (State)	3619991	1660000	122346	5402337	2183500	3218837
7	Biogas (Central)	948107	5068000	66950	6083057	3977542	2105515
8	14th Finance Commission	34041	0	1405	35446	0	35446
9	NHAI Compensation	15468693	0	618510	16087203	0	16087203
10	CM Gram Vikas Yojane	344636	0	58361	402997	0	402997
11	G.P.Sabalikarana	935653	0	33180	968833	0	968833
12	Sanjeevini NRLM	4204180	177623815	637619	182465614	169296330	13169284
13	NRLM (DDUGKY)	501879	0	0	501879	401500	100379
14	Sanjeevini NRLP	1963977	0	9857	1973834	1973834	0
15	Sanjeevini R-seti	73487	0	15476	88963	71	88892
16	Sanjeevini RGCY	411255	0	61270	472525	227859	244666
17	E-Panchayat	3244194	7491400	130967	10866561	539180	10327381
18	PDO Training	84031	0	2980	87011	0	87011
19	KPC Grant	25994	0	789	26783	0	26783
20	ANSIRD Training Grant	9228	0	327	9555	0	9555



S.No	Name of the Schemes	Opening balance	Grants received	intrest and others	Total	Release	Closing balance
21	Gram Panchayat T.T. Account	31689747	41100000	1798609	74588356	55855142	18733214
22	Z.P. TT Account	65318668	11506485	1475326	78300479	52551090	25749389
23	Gram Vikas Yojane	13172560	0	111945	13284505	12022030	1262475
24	KIOCC	17959	0	742	18701	0	18701
25	President/vice President / Members	3912215	5621000	219332	9752547	4558205	5194342
26	District Planning Committee	176206	0	92479	1854545	0	1854545
	<b>Total</b>	<b>175563282</b>	<b>811203199</b>	<b>7421283</b>	<b>994187764</b>	<b>879571214</b>	<b>114616550</b>

# FORM- 14

## UTTARA KANNADA ZILLA PANCHAYAT

### Statement showing Abstract of Annual Receipts and Payments for the year 2018-19

Rs. in lakhs

	<b>General (ZP Revenue)</b>	<b>Grants received from Govt.</b>	<b>Debt and deposit HOA</b>	<b>Total</b>
Opening balance	2156229824			2156229824
Received from 2017-18		3102367724	6646347	3109014071
<b>Total</b>	<b>2156229824</b>	<b>3102367724</b>	<b>6646347</b>	<b>5265243895</b>
Expenditure from 2018-19		2927025629	2047228	2929072857
Closing balance	2156229824	175342095	4599119	2336171038

Reporting year 2018-19

Previous year 2017-18

# FORM -15

## UTTARA KANNADA ZILLA PANCHAYAT

### Statement showing Gram Panchayats for the year 2018-19

- a) Article regarding pay details of staff  
b) Taluk Panchayat/Gram Panchayat

Amount in Rs.

Receipts and Payment Account		Expenditure Account	
Opening balance	331829210	Electricity bill	73914309
Receipts from Capital sources	376489831	Payments of elected Members	39356142
Revenue received	159102915	Meeting expenditure	6542553
Other receipts		D.C Bills	68127191
		Payments of other staff	128419325
		Work expenditure	126082449
		Closing balance	424979987
<b>Total</b>	<b>867421956</b>	<b>Total</b>	<b>867421956</b>

**Form -1**  
**MEMBER'S**

Year	Population 2001 Census	No. of Z.P. Constit uency	Reserved Constituenci es	General Constituen cies	Total	Period	Total No. of Members	Total	Whether CEO post filled or Not
1	2	3	4	5	6	7	8	9	10
	14,36,847	39	SC/ ST	Women	18	2016-2021	SC/ST	Women	Others
							M.	F.	
			4	17			1	3	17
					39			18	39
									There are.

**Form -2**

**ELECTION'S**

Year	No. of Election's	SC/ST	Women's		No. of Candidates	Total No. of Votes	No. of Election's	% of Votes (11-12 Coloumn)	Remarks
2018-19	Elections were held for the Standing committees of the second term of 2018-19. As there was no objection from any member the President and Members were unanimously elected for 5 standing committees.								
1	2	3	4	5	6	7	8	9	10
									11
									12



**Form -3**

**MEETING'S**

Percentage of Member's attendance in Meetings.						
Year	Meeting		Meetings postponed on account of shortage of Coram.	Meetings postponed for other reason's	Member's attendance	Officer's attendance
	General	Special				
2018-19	4	-	No.	-	95%	95%
						-

**Form -4**

**COMMITTEES**

S.L.	Name. of Committees	Purpose of Standing Committee	No. of Members	Meetings conducted	Attendance average	The meetings going on at a fixed time?
1	2	3	4	5	6	7
1	Finance, Audit & Planning Standing Committee	Department programmes progresses review, action plan approval, and others related works as directed in Karnataka Panchayat Raj Act.	7	3	95%	Whether meeting's Called in time
2	General Standing Committee	-do-	7	3	95%	-do-
3	Education & Health Standing Committee	-do-	7	3	95%	-do-
4	Agricultural & Industry Standing Committee	-do-	7	3	95%	-do-
5	Social Justice Standing Committee	-do-	7	3	95%	-do-

Format-5  
**Roads**

**PRED, Karwar**

SL.NO	Sub-Division	New Work Started (Km)	Gravel Road (Km)	Asphalt Road (Km)	WBM Road (Km)	Others (Km)	Total Column 4 to 6	Total Expenditure ( In Lakhs)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1	Karwar	548.72	33.77	255.53	259.42	-	548.72	37.58
2	Ankola	1269.93	81.84	378.31	809.78	-	1269.93	52.67
3	Kumta	729.66	23.82	269.63	436.21	-	729.66	46.68
4	Honnavar	1276.89	63.55	223.49	989.85	-	1276.89	66.89
5	Bhatkal	694.4	15.62	209.43	469.35	-	694.40	40.6
<b>Total</b>		<b>4519.6</b>	<b>218.6</b>	<b>1336.39</b>	<b>2964.61</b>	<b>-</b>	<b>4519.6</b>	<b>244.42</b>

# Format - 5

## Roads

PRED, Sirsi

Year	Taluka	New Work Started (K.M.)	A mixture of jelly stone cements	Bituminous	WBM/Stone paving (KM)	Other (KM)	Total Column (3 to 6)	CC Paving (KM)	Bituminous	WBM	Gravel / Others	CC Paving (Rs. in lakhs)	Bituminous	WBM	Gravel / Other (Rs. in lakhs)	Total Maintenance Amount (Column 12 to 15) (Rs. in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2018-19	Sirsi	6.00	2.70	6.20	3.50	0.00	18.40	2.70	6.20	3.50	0.00	0.00	0.00	0.00	0.00	0.00
2018-19	Siddapur	0.00	3.367	4.887	6.175	71.04	85.469	3.367	4.887	6.175	71.04	104.11	59.96	65.88	137.26	367.27
2018-19	Yallapur	0.00	0.00	118.50	50	195.5	364.00	0.00	0.00	0.00	0.00	0.00	64.68	45.66	104.36	214.70
2018-19	Mundagod	2.881	2.881	0.25	15.50	0.00	21.512	0.00	9.287	17.248	0.00	132.83	46.02	41.26	0.00	220.11
2018-19	Haliyal	10.00	2.50	11.00	5.20	0.00	15.20	2.50	11.00	5.20	0.00	130.00	220.00	100.00	0.00	450.00
2018-19 to 2019-20	Joida	3.00	0.80	1.00	4.00	1.00	8.80	0.80	1.00	4.00	1.00	32.00	30.00	40.00	10.00	0.00
Total		21.881	12.248	141.837	84.375	267.54	513.381	9.367	32.374	36.123	72.04	398.94	420.66	292.8	251.62	1252.08

**Format- 6 (Road)**  
**Bridges, Footpath and Causeway**

PRED, Karwar

Year	Expenditure for construction and repairs (in lakhs)			Source for Expenditure		
	Bridges and footpath	Causeway	Total	Funds received from donaters	Department Fund	Debt
1	2	3	4	5	6	7
1		Karwar				
2		Ankola				
3		Kumata				
4		Honavar				
5		Bhatkal				
		Total	0	0	0	0

In line 2018-19 there are no bridges, Footpath and Causeway

**Format- 6 (Road)**  
**Bridges, Footpath and Causeway**

PRED, Sirsi

Total	Expenditure for construction and repairs (in lakhs)			Source for Expenditure		
	Bridges and footpath	Causeway	Total	Funds received from donaters	Department Fund	Debt
1	2	3	4	5	6	7
2018-19	Haliyal	9.00	30.00	39.00	0.00	39.00
2019-20	Joida	0.00	25.00	25.00	0.00	0.00
	Total	9.00	55.00	64.00	0.00	39.00



**Form-7**  
**HOUSE AND CHOWTRIES**

Panchayat Raj Engineering Division Karwar

Rest Houses		Chowtries		
Year	No.	Fees Collection		Fees Collection in Chowtries
		Amount (Rs.)	No's	No.s
-	2	3	4	6
Reporting Year 2018-19	—	—	—	

**Form-7**  
**HOUSE AND CHOWTRIES**

Panchayat Raj Engineering Division Sirsi

Rest Houses				Chowtries	
Year	Taluku	No.	Fees Collection		Fees Collection in Chowtries
			Amount (Rs.)	No's	
1		2	3	4	5
Reporting Year	Nil				
2018-19					

**DDP (Admn.) and Dist. Project Co-ordinator, Sarva Shiksha Abhiyana, Uttara Kannada  
Dist., Karwar and Sirsi Educational Dist.**

**Form-8**

**Primary School**

Dist.	Year	No. of Schools			No. of Z.P. Primary School Students		No. of Other School Students		No. of All School Students		Remarks
		Govt.	Others		Boys	Girls	Boys	Girls	Boys	Girls	
1	2	3	4		5	6	7	8	9	10	11
<b>Karwar</b>	2018-19	935	133		20603	20966	20685	18898	41288	39864	

**Form-8**

**High School**

Dist.	Year	No. of Schools			No. of Z.P. High School Students		No. of Other School Students		No. of All School Students		Remarks
		Govt.	Others		Boys	Girls	Boys	Girls	Boys	Girls	
1	2	3	4		5	6	7	8	9	10	11
<b>Karwar</b>	2018-19	49	149		2258	2154	8115	7676	10373	9830	

## Annexure -9

### Amount Spent and Patients Treated in Health Institutions under Zilla Panchayat

Sl. No.	Name of the Health Institutions	Expenditure from budget OR								In Patients				Out Patients		Total			Amount Spend		Amount Per Patients		Remarks
		Exp.-on-employee	Rent	Furniture	Patients Food	Bed & Bed-sheet	Contingencies	Construction & Repair of Pharmacies etc.	Indian Medicine	Total	Previous Year	Current year	Previous Year	Current year	Previous Year	Current year	Previous Year	Current year	Previous Year	Current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	Local Aided Pharmacies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Doctors of Indian Health Inst. Hakeems Etc.,																						
	Budget Released to other Health Instt.																						

### Details of Inpatients and Out Patients Treated April 2018 to March 2019

Sl. No.	Name of District	In Patients				Out Patients												
		Male	Female	Children	Total	Old Patients				New Patients				In Patients				
						Male	Female	Children	Total	Male	Female	Children	Total	Male	Female	Children	Total	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	U.K.	22939	49539	6960	79221	429288	539965	134930	11104074	491628	569953	228742	1290523	344	149	12	502	0

## Form -10

### DISPOSED STIPULATED COURT

Opening Balance	Receipts	Total	Compromise Cases	Amount	Punish-ments cases	Amount	Cases within date	pending cases	With-drawals cases	Exoner-ated cases	Total No. of Cases disposed	Total Amount	Note
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Null													

## Form -11

### COURT CASES

Sl. No.	Case No.	Courts Details	Complaint		Case Registration Date	Nature of Case	If case is disposed in this year, Judgment nature		If not disposed, present steps	Note
			Petitioner	Respondent						
1	2	3	4	5	6	7	8	9	10	
Null										



## Form -12

### CAPITAL INVESTMENTS

Year	Nature of Capital Investments	Amount Invested	Refunds	Refunds at the beginning	Refund on closure
1	2	3	4	5	6
2018-19	-	-	-	-	-

## Form -13

### LOANS

Sl. No.	Purpose of loan & year	Total work cost	Subsidy portion	Total loans & rate of Interest			Loan sanction order		Refunds					Balance		Note
				Loan	Rate of Interest	Number	Date	During the Financial year		Up to this Financial year		Total	Interest	Principal		
								Interest	Principal	Interest	Principal					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Null																

Nil



