ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ



18ನೇ ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿ 2017–18



2018ನೇ ಸಾಲಿನ ಬಸ್
ಸುರಕ್ಷತಾ ಕ್ರಮಗಳ ಶ್ರೇಷ್ಠತೆ
ಹೊಂದಿದ ಸಾರ್ವಜನಿಕ
ರಾಜ್ಯ ಸಾರಿಗೆ



ಇಂಡಿಯಾ ಬಸ್ ಸುರಕ್ಷತೆ ಪ್ರಶಸ್ತಿ

ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ

ಸಾರಿಗೆ ಸದನ, ಕೇಂದ್ರ ಕಛೇರಿ, ಮುಖ್ಯ ರಸ್ತೆ, ಕಲಬುರಗಿ–585 102

18ನೇ

ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿ

2017-18

ಪ್ರಕಾಶಕರು : ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು,
ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ,
ಕೇಂದ್ರ ಕಛೇರಿ, ಸಾರಿಗೆ ಸದನ,
ಕಲಬುರಗಿ –585 102

ಸಂಕಲನಕಾರರು : ಮುಖ್ಯ ಯೋಜನಾ ಮತ್ತು ಸಂಖ್ಯಾಧಿಕಾರಿ,
ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ,
ಕೇಂದ್ರ ಕಛೇರಿ, ಸಾರಿಗೆ ಸದನ,
ಕಲಬುರಗಿ –585 102

ಮುದ್ರಕರು : ಮುದ್ರಣ ಮತ್ತು ಲೇಖನ ಸಾಮಗ್ರಿ ನಿಯಂತ್ರಕರು,
ಕರ್ನಾಟಕ ರಾಜ್ಯ ರಸ್ತೆ ಸಾರಿಗೆ ಮುದ್ರಣಾಲಯ,
ಕೆ. ಹೆಚ್. ರಸ್ತೆ, ಶಾಂತಿನಗರ,
ಬೆಂಗಳೂರು – 560 027.

ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ

ಸಾರಿಗೆ ಸದನ : ಕೇಂದ್ರ ಕಛೇರಿ : ಮುಖ್ಯರಸ್ತೆ : ಕಲಬುರಗಿ – 585 102.

ಸಂಖ್ಯೆ: ಈಕರಸಾ/ಕೇಕ/ಆಮಾವ್ಯ/ /2019 ದಿನಾಂಕ:

ಇವರಿಗೆ,
ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು,
ಸಾರಿಗೆ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಸರ್ಕಾರ,
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,
ಬೆಂಗಳೂರು–560 001.

ಮಾನ್ಯರೆ,

ವಿಷಯ: ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆಯ 18ನೇ ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿ ಕುರಿತು.

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1950ರ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ ಅಧಿನಿಯಮ 35(2)ನೇ ಕಲಂನಲ್ಲಿ ಗೊತ್ತುಪಡಿಸಿರುವಂತೆ, ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆಯ 2017–18ನೇ ಸಾಲಿನ ಹದಿನೆಂಟನೆಯ ವಾರ್ಷಿಕ ವರದಿಯನ್ನು ಸಂಬಂಧಪಟ್ಟ ಅಂಕಿಅಂಶ ಕೋಷ್ಟಕಗಳು ಮತ್ತು ಹಣಕಾಸು ತಖ್ತೆಗಳೊಂದಿಗೆ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಈ ಮೂಲಕ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

ಸಹಿ/–
(ಜಹೀರಾ ನಸೀಮ್)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು.

ಪ್ರಗತಿ ಪಕ್ಷಿನೋಟ
ಮುಖ್ಯಾಂಶಗಳು

ಕ್ರ. ಸಂ.	ವಿವರಗಳು	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
I	**ಸಂಸ್ಥೆ (ಮಾರ್ಚ್ 31ರಂದು ಇದ್ದಂತೆ)**										
	1 ಕೇಂದ್ರ ಕಛೇರಿ	1	1	1	1	1	1	1	1	1	1
	2 ವಿಭಾಗಗಳು	6	6	8	8	9	9	9	9	9	9
	3 ಘಟಕಗಳು	26	29	43	45	46	47	48	48	50	50
	4 ಉದ್ಯೋಗಿಗಳು	10005	10880	17586	18714	18455	19128	18412	20341	20577	20218
	5 ಅನುಸೂಚಿಯೊಂದಕ್ಕೆ ಸಿಬ್ಬಂದಿ ಪ್ರಮಾಣ	5.46	4.86	4.85	5.01	4.96	4.90	4.64	4.95	4.94	4.74
II	**ಕಾರ್ಯಾಚರಣೆ (ಮಾರ್ಚ್ 31ರಂದು ಇದ್ದಂತೆ)**										
	1 ವಾಹನಗಳು	2027	*2586	3971	4206	4356	4463	4369	4495	4549	4759
	2 ಅನುಸೂಚಿಗಳು	1831	2424	3629	3736	3718	3901	3970	4106	4167	4267
	3 ಸೇರ್ಪಡೆಯಾದ ಹೊಸ ವಾಹನಗಳು	265	481	451	569	441	455	299	367	384	996
	4 ನಿಷ್ಕ್ರಿಯಗೊಳಿಸಿದ ಹಳೆ ವಾಹನಗಳು	26	243	344	332	286	345	391	239	330	779
	5 ದೈನಂದಿನ ಅನುಸೂಚಿ ಕಿ.ಮೀ.ಗಳು(ಲಕ್ಷ)	6.41	8.34	13.21	13.49	13.40	13.98	13.71	14.29	14.67	15.30
	6 ಮಾರ್ಗಗಳು	2729	3033	3529	3431	3435	3578	3706	3820	3948	4159
	7 ಮಾರ್ಗ ಕಿ.ಮೀ.ಗಳು (ಲಕ್ಷ)	3.08	2.45	3.44	3.61	3.62	3.73	3.69	3.69	3.93	3.98
	8 ಅಂತರರಾಜ್ಯ ಮಾರ್ಗಗಳು	174	235	442	457	454	455	430	430	457	454
	9 ವೇಗದೂತ ಸಾರಿಗೆ ಸೇವೆಗಳು	803	1134	1839	1840	1715	1772	1735	1768	1867	1849
	10 ನಗರ ಸಾರಿಗೆ ಸೇವೆಗಳು	-	-	-	-	-	-	255	479	421	393
	11 ಅರೆಸುಖಾಸೀನ ಸೇವೆಗಳು	14	-	-	-	-	-	-	-	-	-
	12 ಸುಖಾಸೀನ ಸೇವೆಗಳು	42	59	78	69	94	82	66	64	61	62
	13 ಹವಾನಿಯಂತ್ರಿತ/ಹವಾನಿಯಂತ್ರಿತ ರಹಿತ ಸ್ಲೀಪರ್ ಸೇವೆಗಳು	0	0	40	38	40	52	74	80	84	118
III	**ಪ್ರಯಾಣಿಕ ಸೌಲಭ್ಯಗಳು (ಮಾರ್ಚ್ 31ರಂದು ಇದ್ದಂತೆ)**										
	1 ವಾಹನ ನಿಲ್ದಾಣಗಳು										
	ಅ.ಖಾಯಂ	74	84	113	120	122	122	134	136	146	151
	ಆ.ತಾತ್ಕಾಲಿಕ	6	11	7	0	0	10	10	10	11	10
	2 ಗ್ರಾಮಾಂತರ ರಸ್ತೆಯಂಚಿನ ಆಶ್ರಯದಾಣಗಳು	82	772	993	993	996	1148	1161	1161	1161	913
	3 ನಗರಸಾರಿಗೆ ಆಶ್ರಯದಾಣಗಳು	26	26	96	96	104	175	178	178	204	136
IV	**ಸಂಚಾರ ಕಾರ್ಯಚಟುವಟಿಕೆಗಳು**										
	1 ಒಟ್ಟು ಅನುಸೂಚಿ ಕಿ.ಮೀ.ಗಳು (ಲಕ್ಷ)	1123.46	2849.29	4439.94	4570.84	4651.24	4751.64	4772.62	4988.04	5051.35	5208.82
	2 ಒಟ್ಟು ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು (ಲಕ್ಷ)	1054.67	2695.31	4294.94	4465.86	4488.44	4576.17	4548.43	4809.32	4853.05	5046.31
	3 ದೈನಂದಿನ ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು (ಲಕ್ಷ)	5.79	7.38	11.77	12.20	12.30	12.54	12.46	13.14	13.30	13.83
	4 ದೈನಂದಿನ ಪ್ರಯಾಣಿಕರ ಸಂಖ್ಯೆ (ಲಕ್ಷ)	7.88	9.32	12.78	13.05	13.25	13.35	13.40	13.45	13.50	13.52
	5 ದೈನಂದಿನ ಸಾರಿಗೆ ಆದಾಯ (ಲಕ್ಷ ರೂ.ಗಳು)	60.88	100.64	210.40	249.00	279.39	324.40	355.13	361.78	362.93	387.81
	6 ಪ್ರತಿ ಕಿ.ಮೀ. ಆದಾಯ (ಪೈಸೆ)	1050.6	1362.9	1788.1	2040.7	2272.0	2587.4	2849.8	2753.2	2729.6	2805.0
	7 ಲೋಡ್ ಫ್ಯಾಕ್ಟರ್ (ಶೇ.)	65.0	60.8	60.4	64.9	72.3	63.0	64.3	62.2	64.1	65.8
V	**ನಿರ್ವಹಣೆ**										
	1 ವಾಹನ ಸಮೂಹ ಬಳಕೆ (ಶೇ.)	92.6	95.5	91.2	89.0	89.5	89.3	87.8	89.6	90.5	90.5
	2 ಸರಾಸರಿ ವಾಹನ ಬಳಕೆ (ಕಿ.ಮೀ.ಗಳು)										
	ಅ) ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳ ಮೇಲೆ	320	317	342	343	339	330	328	330	335	340
	ಆ) ಒಟ್ಟು ಕಿ.ಮೀ.ಗಳ ಮೇಲೆ	327	323	352	357	354	348	343	342	346	350
	3 ಕೆ.ಎಂ.ಪಿ.ಎಲ್ (ಇಂಧನ)	4.87	5.44	5.25	5.25	5.22	5.14	5.15	5.15	5.17	5.20
	4 ಟಯರ್ ಜೀವಮಾನ (ಸರಾಸರಿ ಕಿ.ಮೀ.ಗಳು)										
	ಅ) ಹೊಸ ಟಯರ್	34067	37340	47041	52045	54113	55337	64411	67798	72270	78121
	ಆ) ಮರುಒಪ್ಪಗೊಳಿಸಿದ ಟಯರ್	26241	22253	19740	18034	19212	19554	23482	27164	30308	32581
	ಇ) ಒಟ್ಟು ಜೀವಮಾನ	103989	118983	107088	106475	111350	108757	116914	127278	139449	143637

ಕ್ರ. ಸಂ.	ವಿವರಗಳು	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
VI	**ಸಾರಿಗೆ ಸೇವೆಗಳ ಗುಣಮಟ್ಟ**										
	1 ಅವಘಡ ಪ್ರಮಾಣ (ಪ್ರತಿ 10000 ಕಿ.ಮೀ.ಗಳಿಗೆ)	0.23	0.22	0.11	0.10	0.11	0.11	0.09	0.09	0.09	0.08
	2 ಅಪಘಾತ ಪ್ರಮಾಣ (ಪ್ರತಿ ಒಂದು ಲಕ್ಷ ಕಿ.ಮೀ.ಗಳಿಗೆ)	0.12	0.15	0.12	0.12	0.10	0.10	0.09	0.08	0.08	0.07
	3 ಸಮಯ ಪಾಲನೆ (ಶೇ.)										
	ಅ) ನಿರ್ಗಮನ	86.8	90.3	89.1	90.7	90.0	90.7	90.1	92.8	92.4	92.7
	ಆ) ಆಗಮನ	89.5	92.3	91.7	91.8	92.4	92.7	92.6	93.5	92.9	94.1
	4 ಸಾರ್ವಜನಿಕ ದೂರುಗಳು (ಒಂದು ಲಕ್ಷ ಪ್ರಯಾಣಿಕರಿಗೆ)	0.02	0.10	0.07	0.09	0.06	0.05	0.07	0.06	0.06	0.07
VII	**ಬಂಡವಾಳ (ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ) (ಮಾರ್ಚ್ 31ರಂದು ಇದ್ದಂತೆ)**										
	1 ಹೂಡಿಕೆ										
	ಅ) ರಾಜ್ಯ ಸರ್ಕಾರ										
	1) ಬಂಡವಾಳ ವಂತಿಗೆ	29.86	2029.86	13033.48	3197.48	3197.48	3197.48	3197.48	3197.48	3197.48	3197.48
	2) ಇಕ್ವಿಟಿ ಬಂಡವಾಳ	8320.19	8320.19	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91
	ಆ) ಕೇಂದ್ರ ಸರ್ಕಾರ										
	1) ಬಂಡವಾಳ ವಂತಿಗೆ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2) ಇಕ್ವಿಟಿ ಬಂಡವಾಳ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 ಆಂತರಿಕ ಸಂಪನ್ಮೂಲಗಳು	2784.13	6706.91	28742.63	33543.31	45713.27	47603.32	54457.14	60670.41	64283.19	64303.19
	3 ಡಿಬೆಂಚರ್ ಸಾಲಗಳು	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 ಇತರ (ಬ್ಯಾಂಕ್ ಸಾಲ ಮತ್ತು ಅನುದಾನಗಳು)	6624.68	6685.43	17983.73	17771.91	14061.60	17435.88	13044.24	6608.94	4467.25	7101.85
	ಒಟ್ಟು	**17758.86**	**23742.39**	**69674.75**	**64427.61**	**72887.26**	**78151.59**	**80613.77**	**80391.74**	**81862.83**	**84517.43**
VIII	**ಸ್ಥಿರ ಸ್ವತ್ತುಗಳು (ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ)(ಮಾರ್ಚ್ 31ರಂದು ಇದ್ದಂತೆ)**										
	1 ಭೂಮಿ ಮತ್ತು ಕಟ್ಟಡಗಳು	2521.03	4875.07	17869.18	20291.05	23753.86	27247.22	36193.09	34979.71	38147.57	43181.77
	2 ಪ್ರಯಾಣಿಕ ವಾಹನಗಳು	14845.89	17499.67	48649.26	53601.83	60194.16	63535.16	78320.77	69969.98	73323.41	88756.10
	3 ಇಲಾಖಾ ವಾಹನಗಳು	166.94	426.91	760.22	879.97	959.61	1019.24	1053.33	1010.99	994.01	1151.61
	4 ಸ್ಥಾವರ, ಯಂತ್ರೋಪಕರಣ ಮತ್ತು ಇತರ ಉಪಕರಣಗಳು	562.57	1027.69	2383.16	2616.22	2974.58	3418.81	3912.89	3887.78	4041.44	4083.81
	ಒಟ್ಟು	**18096.43**	**23829.34**	**69661.82**	**77389.07**	**87882.21**	**95220.43**	**119480.08**	**109848.46**	**116506.43**	**137173.29**
IX	**ಕಾರ್ಯಾಚರಣೆ ಫಲಿತಾಂಶಗಳು (ಲಕ್ಷ ರೂ.ಗಳು)**										
	1 ಸಾರಿಗೆ ಆದಾಯ	11237.76	36735.18	76795.82	91133.81	101975.69	118404.19	129622.38	132410.82	132470.59	141549.60
	2 ಇತರ ಆದಾಯ	425.00	2735.41	9642.33	6901.78	11364.91	12666.00	16220.72	17714.28	19471.68	21994.76
	3 ಒಟ್ಟು ಆದಾಯ	11662.76	39470.59	86438.15	98035.59	113340.60	131070.19	145843.10	150125.10	151942.27	163544.36
	4 ಒಟ್ಟು ಕಾರ್ಯಾಚರಣೆ ವೆಚ್ಚ (ಸವಕಳಿ, ಬಡ್ಡಿ ಮತ್ತು ಬೋನಸ್ ಸೇರಿ)	13781.18	42249.47	87643.34	99842.75	115433.25	135041.87	147354.84	152316.61	157388.25	166874.96
	5 ನಿವ್ವಳ ನಷ್ಟ (ಸವಕಳಿ, ಬಡ್ಡಿ ಮತ್ತು ಬೋನಸ್ ಸೇರಿ)	-2118.42	-2778.88	-1205.19	-1807.16	-2092.65	-3971.68	-1511.74	-2191.51	-5445.98	-3330.60
	6 ಬಂಡವಾಳ ಮೇಲಿನ ಪ್ರತಿಫಲ(ನಿವ್ವಳ ಲಾಭ+ಬಡ್ಡಿ)	-1610.22	-2494.68	114.80	43.36	-547.57	-2350.36	1178.78	-1172.91	-691.20	-485.24
	7 ಮಧ್ಯಸ್ಥ ಬಂಡವಾಳ ಮೇಲಿನ ಪ್ರತಿಫಲ(ಶೇ.)	-29.84	-73.64	2.87	0.89	-16.29	123.55	29.99	-8.61	-39.30	-15.06
	8 ಸಂಚಿತ ನಷ್ಟ (ಕೋಟಿ ರೂ.ಗಳು)	-105.01	-218.86	-405.11	-423.18	-444.11	-483.83	-498.95	-520.87	-575.33	-608.64
	9 ನಿವ್ವಳ ಮೌಲ್ಯ (ವರ್ತ್)(ಕೋಟಿ ರೂ.ಗಳು)	-13.15	-91.63	-130.61	-123.93	-129.89	-82.86	-12.26	79.33	105.65	166.24

ವಿಷಯ ಸೂಚಿ

ಕ್ರ. ಸಂ.	ವಿಷಯ	ಪುಟ ಸಂಖ್ಯೆ
1	ಪೀಠಿಕೆ	1
2	ಆಡಳಿತ ಮಂಡಳಿ	3
3	ಆಡಳಿತ	4
4	ಕಾರ್ಯಾಚರಣೆ	10
5	ಆಟೋ ಇಂಜಿನಿಯರಿಂಗ್	22
6	ಉಗ್ರಾಣ	28
7	ಆರ್ಥಿಕ ವ್ಯವಹಾರ	30
8	ಕಾಮಗಾರಿ	38
9	ಕಾರ್ಮಿಕ ಕಲ್ಯಾಣ	39
10	ಭದ್ರತಾ ಮತ್ತು ಜಾಗೃತಾ ವ್ಯವಸ್ಥೆ	43
11	ಇತರ ವಿಷಯಗಳು	46
	ಅನುಸೂಚಿಗಳು	
ಅ	ನಿರ್ದೇಶಕರು ಭಾಗವಹಿಸಿದ ಮಂಡಳಿ ಸಭೆಗಳ ಸಂಖ್ಯೆ	53
ಆ	ವರ್ಗವಾರು ವೇತನ ಶ್ರೇಣಿಗಳು	56
ಇ	ಪ್ರಯಾಣ ದರ ರಚನೆ	59
ಈ	ಸಾಂದರ್ಭಿಕ ಕರಾರಿನ ಮೇಲೆ ಬಸ್ ಬಾಡಿಗೆ ದರಗಳು	61
ಉ	ಸವಕಳಿ	62
	ಅನುಬಂಧಗಳು	
1	ಸಿಬ್ಬಂದಿ ಮತ್ತು ಅನುಸೂಚಿಗಳು	65
2	ಘಟಕಗಳು, ಮಾರ್ಗಗಳು ಮತ್ತು ಮಾರ್ಗ ದೂರ	66
3	ಕಾರ್ಯಾಚರಣೆ ಕಿ.ಮೀ.ಗಳು	67
4	ಸರಾಸರಿ ವಾಹನ ಬಳಕೆ	68
5	ಸಾರಿಗೆ ಸೇವೆಯ ಗುಣಮಟ್ಟ	69
6	ವಾಹನ ಸಮೂಹ ರಚನೆ ಮತ್ತು ಅದರ ಬಳಕೆ	70
7	ನಿರ್ವಹಣೆ – ಇಂಧನ ಮತ್ತು ಟಯರ್	71
8	ಲೆಕ್ಕಪತ್ರ ಕಾರ್ಯನೀತಿ ಮತ್ತು ಅಧಾವೆ ಪತ್ರಕ್ಕೆ ಟಿಪ್ಪಣಿ	72
9	ಲಾಭ ಮತ್ತು ನಷ್ಟದ ಪಟ್ಟಿ	78
10	ಆಸ್ತಿ ಮತ್ತು ಜವಾಬ್ದಾರಿ ಪಟ್ಟಿ	82
11	ಸವಕಳಿ ಲೆಕ್ಕಾಚಾರ	85
12	ಬಂಡವಾಳ ವಿವರಗಳು	86
	ರೇಖಾ ಚಿತ್ರಗಳು	

¥ÀZÉzÀ¹ ¦ÃpPÉ

1.1 ªgÀÀAiÀÄCªÀüÀ

EzÄ F±Á£ï P£ÁðlP g¸ï¸ÁjU ¸A¸ïAiÄ 18£Ã ªÁ¶ðP Dq½v ªg¢AiiÁVzÄ, 2017-18£Ã DyðP ªµðP (K¦æï 2017jAz ªiÁZïð 2018gªgU) ¸A§A¢¹zAv ¸A¸ïAiÄ PÁAiÄðZlÄªnPU¼ «ªgU¼£Æ¼UÆArgÄvz.

1.2 Dq½vÀªÀÀÀ:

F±Á£ï P£ÁðlP g¸ï¸ÁjU ¸A¸ïAiÄ Dq½vª£Ãß ¤zÃð±Pg ªÄAq½AiÄ ªÄÆ®P £q¸®Ä wzÄ¥rUÆAq g¸ï¸ÁjU ¸A¸ï C¢¤AiÄªÄ 1982g° CªPÁ±«z. ¸A¸ïAiÄ ¤zÃð±Pg ªÄAq½AiÄ° C¢PÁj ¤zÃð±PgÄ ªÄvÄ C¢PÁgÃvg ¤zÃð±PgÄ EgÄvÁg. J¯Á ¤zÃð±Pg£Ãß gÁdï ¸PÁðg £Ã«Ä¸Ävz.

1.3 Dq½vÀªÀÀÀÉ

F.P.g.¸Á.¸A¸ïAiÄ PÃAzæPbÃj P®§ÄgVAiÄ°zÄ, Ezg ªÁï¦AiÄ° 9 «¨ÁVÃAiÄ PbÃjU¼Ä [P®§ÄgV-1, P®§ÄgV-2, AiiÁzVj, ©ÃzgÏ, gÁAiÄZÆgÄ, PÆ¥¼, §¼Áj, «dAiÄ¥Äg (¢£ÁAP 29.11.2009jAz) ªÄvÄ ºÆ¸¥Ãm], 50 WlPU¼Ä, AiiÁzVjAiÄ° MAzÄ ¥ÁæÃ²P PÁAiiÁðUÁg, P®§ÄgVAiÄ° ºÁUÆ §¼ÁjAiÄ° v¯Á MAzÄ PÁªÄUÁj «¨ÁU ªÄvÄ ºÄªiÁ¨Ázï ºÁUÆ ºUj¨ÆªÄ£º½AiÄ° v¯Á MAzÄ ¥ÁæÃ²P vg¨Ãw PÃAzæÆªïU¼Ä PÁAiÄð ¤ªð»¸Äwzïªï.

1.4 ¥ÀæwAiÀÄtÂÀjUÉ¸ÀPÀÌAiÀÄðUÀÀÀªÀvÀÀC£ÀÄRÀÆ®vÉÀÀÀ.

¸A¸ïAiÄÄ ¥ÀæwiÁtPjU ªÄÆ®¨Ævï ¸ËPAiÄðU¼£Ãß MzV¸®Ä Dzïv ¤Ãrz. ¢£ÁAP 31-03-2018gAzÄ ¸A¸ïAiÄ° MlÄ 151 SÁAiÄA §¸ï ¤¯ÁtU¼Ä ºÁUÆ 10 vÁvÁ°P, 913 UÁæÃÄt g¸ïAiÄAa£ D±ÀæwÄzÁtU¼Ä ªÄvÄ 136 £Ug¸ÁjU D±ÀæwÄzÁtU¼Ä Ezïªï. J¯Á §¸ï ¤¯ÁtU¼° ¥ÀæwiÁtPjU CUvï ªÄÆ®¨Ævï ¸Ë®¨ïU¼£Ãß MzV¸¯ÁVz. ªg¢ ªµðz° ¸Áªðd¤P ¥ÀæwiÁtPg C£ÄPÆ®PÁV 996 ºÆ¸ ªÁº£U¼£Ãß ¸Ã¥ðq ªiÁq¯ÁVz ºÁUÆ 779 º¼ ªÁº£U¼£Ãß ¤¶ïAiÄUÆ½¸¯ÁVz.

¢£ÁAP 31-03-2018Pï ¸A¸ïAiÄÄ 4267 C£Ä¸ÆaU¼£Ãß 4159 ªiÁUðU¼° PÁAiiÁðZgu ªiÁrz. ¸A¸ïAiÄ ªÁº£ §® 4759 DVzÄ, ¸gÁ¸j 13.83 ®P zï£A¢£ Q.«ÄÃ.U¼£Ãß PÁAiiÁðZguÆ½¹z.

¸A¸ïAiÄ° 393 £Ug ºÁUÆ G¥£Ug, 1846 ¸ÁªiÁ£ï, 1848 ªÃUzÆv, 62 ºï-mPï/ gÁdºA¸/¸ÄºÁ¸, 16 ºªÁ¤AiÄAwæe ¹Ã¥gï, 102 ºªÁ¤AiÄAwæg»v ¹Ã¥gï ¸ÁjU ¸ÃªU¼Ä ªµÁðAvïP PÁAiiÁðZguAiÄ°zïªï.

1.5 PÁAiÄðZgÀÁ zÀÉ

PÁAiÄðZguAiÄ PÁAiÄðPªÄvAiÄ£Ä Gvª¥r¸®Ä º®ªÁgÄ PæU¼£Ä PÈUÆ¼¯ÁVz. ªiÁUðv¤SÁ ª¸ª¸AiÄ£Ä §®¥r¸Äª¸zgÆA¢U, DzÁAiÄª£Ä UjÃ¥æiÁtz° ºa¸®Ä PæÄ PÈUÆ¼¯ÁVz.

2017-18£Ã ¸Á°£ PÁAiÄð¤ªðºuÁ ¥°vÁA±U¼£Ä »A¢£ ¸Á°£zÆA¢U ºÆÃ°¹zÁU, F P¼PAq CA±U¼Ä PAqÄ §A¢ª.

1. ¥juÁªÄPÁj Q.«ÄÃ.U¼Ä 4853.05 ®P¢Az 5046.31 ®PP¸ KjPAiiÁVzÄ, ±Ã.4gµÄ ª¸¢¸AiiÁVz.
2. CªWq ¥æiÁt (¥æe10000 Q. «ÄÃ.U½U) P¼z ªµðz 0.09jAz 0.08P¸ E½PAiiÁVz.
3. C¥WÁv ¥æiÁt (¥æe®P Q. «ÄÃ.U½U) P¼z ªµðz 0.08jAz 0.07P¸ E½PAiiÁVz.
4. MlÄ DzÁAiÄ gÆ. 151942.27 ®P¢Az gÆ. 163544.36 ®PP¸ ºZ¼UÆArzÄ, ±Ã.7.6gµÄ ¨¼ªtUAiiÁVz.
5. ¸A¸¸AiÄ MlÄ DzÁAiÄz ªÄÃ°£ £µª£Ä P¼z ªµðP¸ ºÆÃ°¹z°, P¼z ªµðz gÆ. 54.46 PÆÃn¬ÄAz gÆ. 33.31 PÆÃnU E½PAiiÁVz.

1.6 Ozï¸ÄPÀ¸À§Azsà

¸A¸¸AiÄÄ PÁ«ÄðPgÆA¢U ¸ËºÁzðAiÄÄv ¨ÁAzª¸ª£Ä ºÆA¢z. CzÄ ¸ÁA¸¸wP ªÄvÄ QÃæqÁ ZlÄªnPU¼ C©ª¸¢¸UÁV PÁ«ÄðPjU MzV¹z¸ ¸ª®vÄU¼£Ä ªÄÄAzÄª¸gÄª¸zgÆA¢U, ª¸zïQÃAiÄ, ª¸w ºÁUÆ Evg PÃªiÁ¨Ä¸zAiÄ ¸ª®vÄU¼£Æ ¸º «¸j¹z.

1.7 2018-19£ÃÉ ¸Á°£ÀPÁAiÄð AiÉÃd£É

2018-19£Ã ¸Á°£ PÁAiÄð AiÆÃd£AiÄ ¥æÄR CA±U¼Ä F P¼PAqAwª.

- 150 º¸ C£Ä¸ÆaU¼ ¥ÁgæA¨PÁV ªÄvÄ ¤U¢v Q.«ÄÃ. Pæ¹z 1010 º¼AiÄ ªÁº£U¼ §z¯ÁªuÁV, MlÄ 1160 ªÁº£U¼£Ä RjÃ¢¸Ä¸ª¸zÄ.
- 348 Q.«Ä.U¼ ¸gÁ¸j ªÁº£ §¼PAiÄ£Ä ¸Á¢¸Ä¸ª¸zÄ.
- 53.30 PÆÃn ¥juÁªÄPÁj Q.«ÄÃ.U¼£Ä PÁAiiÁðZj¸Ä¸ª¸zÄ ªÄvÄ gÆ. 1531.83 PÆÃn ¸ÁjU DzÁAiÄ U½¸Ä¸ª¸zÄ.
- 5.26 P.JA.¦.J¯ï ªÄvÄ 1,69,444 Q.«ÄÃ. lAiÄgï fÃªªiÁ£ª£Ä ¸Á¢¸Ä¸ª¸zÄ.
- 2873.9 ¥È¸ ¥æeQ.«ÄÃ. ¸ÁjU DzÁAiÄ ¸Á¢¸Ä¸ª¸zÄ ªÄvÄ ¥æeQ.«ÄÃ. ªZª£Ä 3535.0 ¥È¸U ¹Ã«ÄvUÆ½¸Ä¸ª¸zÄ.

¸ªÄUæPÁAiÄð AiÆÃd£AiÄ£Ä gÆ¦¹zÄ, ¨ËwP ªÄvÄ DyðP ¤AiÄvÁAPU¼ UÄjU¼£Ä ¤U¢¥r¸¯ÁVz. Cª¸U¼£Ä ¸Á¢¹ PÁAiÄð¤ªðºuÁ zPvAiÄ£Ä ¸ÄzÁj¸®Ä ««z PæÄU¼£Ä PÈUÆ¼¯ÁUÄwz. WlP, «¨ÁVÃAiÄ PbÃj ªÄvÄ §¸ï ¤¯Át Eª¸U¼° UtQÃPgt ZlÄªnPU¼£Ä «¸j¸®Ä PæÄ PÈUÆ¼¯ÁUÄwz.

*****

¥ÀZÉÊzÀ² DqÀ½vÀªÀÄqÀ½À

2.1 ¤zÃð±PgÀ ªÀÄqÀ½À gÀÆÉ

¢£ÁAP 31-03-2018gAzÄ F±Á£ï P£Áðl P g¸ ¸ÁjU ¸A¸ïAiÄ ªÄAq½AiÄ° CzïPg£Ãß M¼UÆAqAv Ml 17 ªÄA¢ ¤zÃð±PgÄ, M§gÄ (1) «±Ãµ DºÁ¤v EzïgÄ. CzïPgÄ C¢PÁj/C¢PÁgÃvg ¤zÃð±PgÁVg§ºÄzÄ. CªgÄU¼ ¥ÉQ 5 ªÄA¢ C¢PÁjAiÄÄv ¤zÃð±PgÁVzÄ, E£Ä½z 12 ªÄA¢ C¢PÁgÃvg ¤zÃð±PgÄ DVzÄ ªÄvÄ M§gÄ (1) «±Ãµ DºÁ¤vgÁVzïgÄ. J¯Á ¤zÃð±Pg£Ãß P£Áðl P gÁdï ¸PÁðgªÀ £Ã«Ä¹gÄvz.

2.2 ªÀgÀÄ ªÀÄeÀdzÀ ªÀÄqÀ½À ¤zÃð±PgÀUÀÄ§zÀÁªÀÉ

1. ²æêr. ¤Ã®PAoÃ±ï ©£ï ²æê¯AP¥ ¸Á¦ ºÆ¸½, EªgÄß ²æêP.UAUÁzg ©£ï ²æê£ÁUÃ±ggÁªï UAUÁªw, EªgÄ £ÁªÄ¤zÃð±£ªÄß DzÃ± ¸AS¸ï¸ÁjE 55 ¸Á¸A¸Ã 2016, ¢£ÁAP:18.05.2016gAv gzÄUÆ½¹, vgªÁz ¸Á£z° F±Á£ï P£Áðl P g¸ ¸ÁjU ¸A¸ïAiÄ ªÄAq½U C¢PÁgÃvg ¤zÃð±Pg£ÁV ¸PÁðgz C¢¸ÆZ£ ¸AS¸ï¸ÁjE 14 ªÁF¸Ã 2017, ¢£ÁAP:18.05.2017gAv £Ã«Ä¸¯ÁVz.

2. ²æêJA.¹. ±æêtPÄªïÁgï ©£ï ªÄÄ¤¸Á«Ä, ªÄ£ ¸A.1-6-1117, ¸Ãµ£ï KjAiiÁ, CA¨Á¨ªÁ¤ g¸ï, gÁAiÄZÆgÄ EªgÄß ²æêC±ÆÃPPÄªïÁgï ©£ï ²æêgÁªÄÄ®PöAiÄ, ¸Ãµ£ï KjAiiÁ, gÁVªïÁ£Uq, gÁAiÄZÆgÄ EªgÄ £ÁªÄ¤zÃð±£ªÄß DzÃ± ¸AS¸ï¸ÁjE 50 ¸Á¸A¸Ã 2016, ¢£ÁAP:24.05.2016gAv gzÄUÆ½¹, vgªÁz ¸Á£z° F±Á£ï P£Áðl P g¸ ¸ÁjU ¸A¸ïAiÄ ªÄAq½U C¢PÁjAiÄÄv ¤zÃð±Pg£ÁV ¸PÁðgz C¢¸ÆZ£ ¸AS¸ï¸ÁjE 30 ªÁF¸Ã 2017 ¢£ÁAP: 31.01.2018gAv £Ã«Ä¸¯ÁVz.

3. ²æêCªïÁ£vï C° ©£ï UÄ¯ÁA ªÆ»£Ä¢£ï, §¸ªP¯Á¸ït, ©Ãzg f¯, EªgÄß F±Á£ï P£Áðl P g¸ ¸ÁjU ¸A¸ïAiÄ ªÄAq½U «±Ãµ DºÁ¤vgÁV P£Áðl P ¸PÁðgz C¢¸ÆZ£ ¸AS¸ï¸ÁjE 01 ªÁF¸Ã 2018, ¢£ÁAP:17.03.2018gAv £Ã«Ä¸¯ÁVz.

¢£ÁAP 31.03.2018gAzÄ F±Á£ï P£Áðl P g¸ ¸ÁjU ¸A¸ïAiÄ ¤zðÃ±Pg ªÄAq½AiÄ°z¸ï ¤zðÃ±PgÄU¼Ä

1) ²æêªÄºªÄzï E°AiiÁ¸ï ¨ÁU¨Á£ï, : C¢PÁgÃvg CzïPgÄ
CzïPgÄ, F.P.g.¸Á.¸A¸ï,
PÃAzæÞbÃj, ¸ÁjU ¸z£, ªÄÄR¸ï g¸,
P®§ÄgV-585 102.

2) qÁ¦ ©. §¸ªgÁdÄ ¨Á.D.¸Ã., : C¢PÁjAiÄÄv ¤zðÃ±PgÄ
¸PÁðgz ¥æÁ£ PÁAiÄðz²ðU¼Ä,
¸ÁjU E¯ÁS,
§ºÄªÄºrU¼ Pl q,
¨AU¼ÆgÄ-560001.

3) ²æe J¸ï.Dgï.GªiÁ±APg ¨Á.D.¸Ã., : C¢PÁjAiÄÄv ¤zðÃ±PgÄ
ªÀªÀ¸Á¥P ¤zÃð±PgÄ,
P.gÁ.g.¸Á.¤UªÄ, PÃAzæbÃj,
¨AU¼ÆgÄ-560 027.

4) ²æeºZï.J¸ï.C±ÆÃPÁ£Azï ¨Á.D.¸Ã., : C¢PÁjAiÄÄv ¤zðÃ±PgÄ
ªÀªÀ¸Á¥P ¤zðÃ±PgÄ,
F.P.g.¸Á.¸A¸À, PÃAzæbÃj,
P®§ÄgV-585 102.

5) ²æeºPÃð±ï «ÄÃ£Á, : C¢PÁjAiÄÄv ¤zðÃ±PgÄ
¤zÃð±PgÄ (¸ÁjU), (PÃAzæPÁðgz ¥æ¤¢)
g¸À ¸ÁjU ªÄvÄ ºzÁ¨jU¼ ¸aªÁ®AiÄ,
¸ÁjU ¨ª£, £A.1, ¸A¸zï ªiÁUð,
£ªzºº-110 001.

6) ²æeAiÄÄ. ºZï. £ÁgÁAiÄt¸Á«Ä, : C¢PÁjAiÄÄv ¤zðÃ±PgÄ
G¥ PÁAiÄðz²ð (Dq½v & ¸ªÄ£AiÄ),
DyðP E¯ÁS, P£ÁðlP ¸PÁðg, «zÁ£ ¸Ëz,
¨AU¼ÆgÄ-560 001.

7) ²æer. ¤Ã®PAoÃ±ï ©£ï ²æ¯AP¥, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À,
¸Á¦ ºÆ¸½, UAUÁªw vÁ®ÆPÄ,
PÆ¥¼ f¯.

8) ²æeZAzæÃRg ªÁgzï, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À,
¸ÉzÁ¥Æg, AiiÁzVj vÁ®ÆPÄ ªÄvÄ f¯.

9) ²æe²ªPÄªiÁg ©£ï ²æ¸AvÆÃµ PÄªiÁgï, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À,
ªÄ¹À, °AU¸ÆUÆgÄ vÁ®ÆPÄ, gÁAiÄZÆgÄ f¯.

10) ²æeJA.¹. ±ætPÄªiÁgï ©£ï ªÄÄ¤¸Á«Ä, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À,
ªÄ.£A. 1-6-117, ¸Ãµ£ï KjAiiÁ,
CA¨Á¨ªÁ¤ g¸À,
gÁAiÄZÆgÄ f¯.

11) ²æe©.f. ZAzæ©£ï. ²æºÆ£À¥, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À,
£¯ï PÄ¢g ¥ÆÃ¸ï,
ºUj ¨ÆªÄ£º½ vÁ®ÆPÄ, §¼Áj f¯.

12) ²æef.Dgï.¹zÏÃ±g ©£ï ²æef. gÃªt, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
¢§gº½, ZAzæÄRg ¥Ág CAZ,
PÆrV vÁ®ÆPÄ, §¼Áj f¯.

13) ²æeº£ÄªÄgq¥ ©£ï ²æe«gÆ¥ÁP UËq, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
gÁªÄvÁ¼ UÁæÄ,
¹Az£ÆgÄ vÁ®ÆPÄ, gÁAiÄZÆgÄ f¯.

14) ²æef. C«ÄÃzï ¥Áµ ©£ï ²æef. EªiÁªiï ¸Á¨ï, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
ªÆÃP UÁæÄ, §¼Áj vÁ®ÆPÄ ªÄvÄ f¯.

15) ²æeJA. £gÃAzæ©£ï ²æeµqP¥, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
ºÆ¼®Ä, ºqU° vÁ®ÆPÄ, §¼Áj f¯.

16) ²æe¸ÉAiÄzï E£ÁAiÄvï C°, ©£ï : C¢PÁgÃvg ¤zðÃ±PgÄ
²æe¸ÉAiÄzï £ªÁfÃ¸ïC°,
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
£A.4-2-78, £Ægï SÁ£ï, a¹AiiÁ¥Ág,
©Ãzgï vÁ®ÆPÄ ªÄvÄ f¯.

17) ²æePÁ¹ÃA ¸Á¨ï v¼P¯ï, : C¢PÁgÃvg ¤zðÃ±PgÄ
ªÄAq½ ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸Ì,
¸Á. PÆP£ÆgÄ,
AiÄ®§ÄUÁð vÁ®ÆPÄ, PÆ¥¼ f¯.

18) ²æeCªiÁ£vï C° ©£ï UÄ¯ÁA ªÆ»£Ä¢ÏÃ£ï, : «±Ãµ DºÁ¤vgÄ
ªÄAq½ DºÁ¤vgÄ, F.P.g.¸Á.¸A¸Ì, (C¢PÁgÃvg)
£Á®§Az U°, §¸ªP¯Á¼t,
©Ãzg f¯.

2.3 ¸ÀÀÄªÉ±ÀÉAqÀ¸ÀÉÀÄ

2017-18£Ã ¸Á°£° 2(JgqÄ) ¤zðÃ±Pg ªÄAq½ ¸¨U¼£Ä£ï £q¸¯ÁVz. MlÄ 37 (ªÄÆªvÃ¼Ä) «µAiÄU¼£Ä£ï ªÄAr¹zÄ, 37 (ªÄÆªvÃ¼Ä) ogÁªÄU¼Ä CAVÃPÁgªÁVgÄvª.

ªg¢ ªµðz° £q¸¯Áz ¸¨U½U ¨ÁUª»¹z ¤zðÃ±Pg ºÁdgÁw ªiÁ»wAiÄ£Ä£ï C£Ä¸Æa-'C'z° vÆÃj¸¯ÁVz.

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3.1 PÁAiÀÄ ªÀÄÀÉ

¸A¸ÀAiÄÄ ªg¢ ªµðz° v£ÀÄ ªÁ¦AiÄ 9 «¨ÁUU¼rAiÄ° 50 WlPU¼£Ä ºÆA¢z. ¢£ÁAP 31-03-2018gAzÄ EzÀAv, WlPU¼ ¸AS¦ ªÄvÄ C£Ä¸ÆaU¼ ¸AS¦ PÄjv «¨ÁUªÁgÄ ªiÁ»wAiÄ£Ä P¼z ªµðzzÆA¢U ºÆÃ°¹ vÀSÉ1g° ¤Ãq¯ÁVz.

vÀSÉ1

PÀæ¸À	«¨sÁUÀ	31-03-2017gÀzÀÄEzÀvÉ		31-03-2018gÀzÀÄEzÀvÉ	
		WÀPÀëvÀÀ	C£Ä¸ÆaUÀÀ	WÀPÀëvÀÀ	C£Ä¸ÆaUÀÀ
1	P®§ÄgV-1	6	416	6	420
2	P®§ÄgV-2	5	399	5	425
3	AiiÁzVj	4	339	4	345
4	©Ãzgï	6	524	6	560
5	gÁAiÄZÆgÄ	7	612	7	612
6	PÆ¥¼	5	412	5	426
7	§¼Áj	4	365	4	360
8	«dAiÄ¥Ägï	8	705	8	725
9	ºÆ¸¥Ãm	5	395	5	394
	MlÄ	50	4167	50	4267

3.2 ¹§A¢ ¹w ªÀÄvÀÄ¹§A¢ C£ÀÄ¥ÁvÀ

3.2.1 ¹§A¢ ¹w:

¢£ÁAP 31-03-2018gAzÄ ¸A¸ÀAiÄ° MlÄ 20218 £ËPgjzÀgÄ. ªÀUðªÁgÄ «ªgª£Ä vÀSÉ2g° ¤Ãq¯ÁVz.

vÀSÉ2

PÀæ¸À	ªÀÄÄvÀæ	£ËPgÀgÀ¸ÀSÉ 31-03-2017gÀzÀÄ EzÀvÉ	£ËPgÀgÀ¸ÀSÉ 31-03-2018gÀzÀÄ EzÀvÉ
1	SÁAiÀÄ ¹§A¢: zeð-1 ªÄvÄ zeð- 2 C¢PÁjU¼Ä	188	155
2	zeð-3 ªÄvÄ zeð-4 £ËPggÄ		
	1. ZÁ®PgÄ	5921	5833

	2. ZÁ®P-PA-¤ªÁðºPgÄ	6685	6659
	3. ¤ªÁðºPgÄ	2020	1951
	4. ¸AZÁg ªÄÃ°ZÁgP ¹§A¢	77	75
	5. vÁAwæ¹§A¢	2886	2816
	6. Dq½v ¹§A¢	2784	2711
	7. PÁªÄUÁj ¹§A¢	16	18
	MlÄ (ªÀåªÀ 3 &4)	20389	20063
	MlÄ SÁAiÀÄ ¹§A¢	20577	20218

¢£ÁAP 31-03-2018gAzÄ zeð-1 ªÄvÄ zeð-2 C¢PÁjU¼ MlÄ ¸ASÉ 155 DVzÀ, Cªg ¸ASÉAiÄÄ, ¸A¸ÉAiÄ MlÄ £ËPgg ¸ASÉAiÄ ±Ã.0.77g¶z. C¢PÁjU¼ ºÁUÆ MlÄ £ËPgg ¸ASÉAiÄ C£Ä¥Ávªà 1:129 DVgÄvz. ¸A¸ÉAiÄ° MlÄ 1082 ªÄ»¼Á ¹§A¢ EzÀ, ¸A¸ÉAiÄ MlÄ £ËPgg ¸ASÉAiÄ ±Ã.5.4g¶zÁg.

3.2.2 ¹§A¢ ¥ÀæªÀÄt/C£ÀÄ¥ÁvÀ

ªg¢ ªµðz PÆ£AiÄ° MlÄ 4267 C£Ä¸ÆaU¼ PÁAiiÁðZguÁV 19943 SÁAiÄA £ËPggÄ P®¸ ¤ªð»¸ÄwzÉgÄ. «¨ÁUU¼° ¥æe C£Ä¸ÆaU £ËPgg ¥ÀæªÀÄt (C¢PÁjU¼Ä ¸Ãj) 4.67 DVgÄvz. ¸A¸ÉAiÄ PÃAzæPbÃj, ¥ÁæªÃ²P vg¨Ãw PÃAzæÀ¼Ä, ¥ÁæªÃ²P PÁAiiÁðUÁg ªÄvÄ PÁªÄUÁj «¨ÁUU¼Ä ¸ÃjzÀv, £ËPgg ¥ÀæªÀÄtªÀ ¥æe C£Ä¸ÆaU 4.74 DVgÄvz. «¨ÁUªÁgÄ C£Ä¸ÆaU¼Ä ªÄvÄ ¹§A¢ «ªgªÉÄ C£ÀÄSAzÀ1g° ¤Ãq¯ÁVz. ¹§A¢ ¸ASÉ ªÄvÄ ¥æe C£Ä¸ÆaU ¹§A¢ ¥ÀæªÀÄt/C£Ä¥Áv «ªgªÉÄ vÀSÉ3g° ¤Ãq¯ÁVz. ¢£ÁAP 31-03-2018gAzÄ EzÉAv, ªÀUðªÁgÄ ªÃv£ ±ÀæªÀU¼ «ªgªÉÄ C£ÀÄ¸ÀÆa-'D'z° ¤Ãq¯ÁVz.

vÀSÉ3

PÀæ¸À	«¨sÁUÀPÀÆÑÉj	31-03-2017gÀAzÀÄEzÀÄvÉ		31-03-2018gÀAzÀÄEzÀÄvÉ	
		¹§A¢	¥ÀæeC£ÄÀ¸ÀÆaUÉ ¹§A¢ ¥ÀæªÀÄt	¹§A¢	¥ÀæeC£ÄÀ¸ÀÆaUÉ ¹§A¢ ¥ÀæªÀÄt
1	PÁAiiÁðZgu «¨ÁUU¼Ä	20298	4.87	19943	4.67
2	PÃAzæPbÃj/ ¥ÁæªÃ²P vg¨Ãw PÃAzæÀ¼Ä/PÁªÄUÁj «¨ÁUU¼Ä/ ¥ÁæPÁ	279	0.07	275	0.06
MlÄ		20577	4.94	20218	4.74

3.3 £ËªÀÄPÁw:

ªg¢ ªµðz° AiiÁªÀzÀ ºÄzÀAiÄ£ÀÄ £Ãg £ÃªÄPÁw ªÄÆ®P ¨wð ªiÁrPÆArgÄªÀ¢®.

vÀSÉ4

PÀæ¸À	ªÀÄÄA	2017-18gÀ £ËªÀÄÄRÄÉAqÀgÀ¸ÀSÉ			
		¥ÀæÁ.	¥À¥ÀÀ	EvÀgÀgÀÄ	MlÄ
1	ZÁ®PgÄ	-	-	-	-
2	ZÁ®P-PA-¤ªÁðºPgÄ	-	-	-	-

¢£ÁAP 31-03-2018gAzÄ PÁAiÄð¤ªð»¸Äwz¦ ¥j²µ eÁw ªÄvÄ ¥j²µ ¥AUqz £ËPgg ¸ASÁAiÄ «ªgª£Ä vÀSÉ5g° ¤Ãq¯ÁVz.

vÀSÉ5

PÀæ¸À	ºÀ¼É	31-03-2017gÀ¸ÀzÀÄEz¦ÀvÉ			31-03-2018gÀ¸ÀzÀÄEz¦ÀvÉ		
		MlÄ	¥ÀæÁ.	¥À¥ÀÀ	MlÄ	¥ÀæÁ.	¥À¥ÀÀ
1	zeð-1 ªÄvÄ zeð-2 C¢PÁjU¼Ä	188	40	11	155	29	12
2	ze-3 ªÄvÄ zeð-4 £ËPggÄ :						
	C) Dq½v ¹§A¢	2800	692	267	2729	734	373
	D) ¸AZÁg ¹§A¢						
	1) ªÄÃ°ZÁgP ¹§A¢	77	25	8	75	93	25
	2) ZÁ®£Á ¹§A¢	14626	2711	724	14443	2564	636
	E) vÁAwæ¹§A¢	2886	527	198	2816	520	134
	MlÄ (2)	20389	3955	1197	20063	3911	1168
MlÄ (1+2)		20577	3995	1208	20218	3940	1180

3.4 vgÀÀÄ¢w PÁAiÄÄPÀæªÀÅ¥ÀÀ

ªg¢ ªµðz° ««z ªUðz C¢PÁjU½U/£ËPgjU ¸A¸ÁAiÄ vg¨Ãw PÃAzæ¼° ªÄvÄ ºÆgV£ vg¨Ãw ¸A¸Á¼° vg¨Ãw ¤Ãq¯ÁVz.

««z ªUðz MlÄ 4445 £ËPgjU vg¨ÃwAiÄ£Ä¥ÁæÃ²P vg¨Ãw PÃAzæºÄªÄ£Á¨Ázï ºÁUÆ ZÁ®Pg vg¨Ãw PÃAzæºUj¨ÆªÄ£°½ EªÁ¼° ¤Ãq¯ÁVz. «ªgÁ¼Ä vS-6g° ¤Ãq¯ÁVz.

vÀSÉ6

PÀæ¸À	vgÀÀÄ¢w PÉÆAzæÀºÉ¸gÀÀ	vgÀÀÄ¢w ¥ÀqÉÀgÀ¸ÀSÉ	vgÀÀÄ¢wAiÀÄ «µÀiÁ¸gÀ¥À
1	¥ÁæÃ²P vg¨Ãw PÃAzæºÄªÄ£Á¨Ázï	2158	¥Ä£±Ãv£ vg¨Ãw
2	ZÁ®Pg vg¨Ãw PÃAzæº.¨Æ.°½	2287	¥Ä£±Ãv£ vg¨Ãw
MlÄ		4445	

3.5 §ºÀªÀÄÄ£ÁVÀÀ:

£ËPgg P®¸z°£ CvÄvªÄ PÁAiÄðzPv, ¥ÁæªiÁtPv, C£ÄPgtÃAiÄ £qv, ¥ÆæA¸£Áºð ¸Ãª, EvÁ¢AiÄ£Ä UÄgÄw¹, £UzÄ §ºÄªiÁ£ ªÄvÄ ¥ÆæiÁt ¥vÆæ£Ä ¤ÃqÄª ¥zÀw ¸A¸ÀiÄ°è eÁjAiÄ°z. ªg¢ ªµðz®Æ «¨ÁUU¼ ««z ªUðz Cºð £ËPgg£Ä UÄgÄw¹ CªjU §ºÄªiÁ£ª£Ä ¤Ãq¯ÁVz.

3.6 ²¸ÀªÀvÀÀUÉgÀºÁdgÁw ¥ÀæàAUÀÀ:

ªg¢ ªµðz° zÁR¯Áz, «¯ÃªÁjUÆAq ªÄvÄ ªµÁðAvÀPÀ ¨ÁQ G½z ²¸Ä ªÄvÄ UÉgÄºÁdgÁw ¥ÆgtU¼ ¸ASÀiÄ «ªgª£Ä vÀSÉ7g° ¤Ãq¯ÁVz.

vÀSÉ7

PÀæ¸À	«ªgÀ	2016-17		2017-18	
		UÉgÀ ºÁdgÁw	²¸À	UÉgÀ ºÁdgÁw	²¸À
1	»A¢£ ªµðz PÆ£AiÄ ¢£zAzÄ ¨ÁQ¬Äz¸À ¥ÆgtU¼ ¸AS¸À	3011	5975	1747	3346
2	ªg¢ ªµðz° ¥v ºZ¯Áz ¥ÆgtU¼ ¸AS¸À:				
	C) ¤ªÁðºPjU ¸A§A¢¹zAv	1529	8044	1110	7236
	D) ZÁ®PjU ¸A§A¢¹zAv	2679	4959	3345	5149
	E) Evg¹§A¢U ¸A§A¢¹zAv	2291	4609	1773	5071
	MlÄ (2)	6499	17612	6228	17456
3	CªiÁ£vÄ (¤¢ðµÀ ²PAiiÁV)	0	0	0	0
4	«¯ÃªÁjUÆAq ¥ÆgtU¼ ¸AS¸À:				
	C) ªeÁ/©qÄUq/vUzÄºÁP®l	137	40	138	89
	D) dÄ¯Á£	4200	7515	2509	6988
	E) Evg ²PU¼Ä	3426	12686	3273	10421
	MlÄ (4)	7763	20241	5920	17498
5	ªµðz PÆ£AiÄ ¢£zAzÄ ¨ÁQ¬Äz¸À ¥ÆgtU¼ ¸AS¸À	1747	3346	2055	3304

«¨ÁUU¼° PÁAiÄð¤ªð»¸ÄwgÄª zeð-3 ªÄvÄ zeð-4g ªUðz ¹§A¢AiÄ ªÄÃ¯ UÄgÄvg ²PAiÄ£Ä «¢¸Äª C¢PÁgª£Ä DAiiÁ «¨ÁUz ªÄÄR¸ÀgÄ ºÆA¢gÄvÁg. «¨ÁU ªÄlz ±ÁSÁ ªÄÄR¸ÀgÄ ªÄvÄ WlP ªÀª¸Á¥PgÄ ¸º Cªgªg Dq½v ¤AiÄAvÀæPÀ M¼¥qÄª zeð-3 ªÄvÄ zeð-4 £ËPgjU ®WÄ ²PU¼£Ä «¢¸Äª C¢PÁgª£Ä ºÆA¢gÄvÁg.

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4.0 gÁ¶ÃPgÀÀ AiÉÃd£ÉÀÀÀ:

2017-18£Ã ªµðz° AiiÁªÀzÃ ºÆ¸ gÁ¶ÃPgt AiÆÃd£AiÄ£Ä PÉUwPÆArgÄªÀ¢®. DzÁUÆ, P£ÁðlP ¸PÁðgªÀ ¸ªÄUæ¥æÃ±Á©ªÉ¢ AiÆÃd£AiÄ£Ä C¢¸ÆZ£ ¸ASÉ ¸ÁjE 174 J¸ïJE¦J 2015, ¨AU¼ÆgÄ ¢£ÁAP 24.03.2018C£Ä ¥ÀæªÀ¹z.

4.1 ºÉ¸À«¨sÁUÀªÀÄvÀÄÀWÀÀPÀÄÀÀ¥ÁgÀ¨sÀ

¢£ÁAP 31-03-2018gAzÄ ¸A¸ÀAiÄ° MlÄ 9 «¨ÁUU¼Ä ªÄvÄ 50 WlPU¼Ä PÁAiÄð¤ªð»¸ÄwzÉÀ. ¥ÀæP ¸Á°£° AiiÁªÀzÃ ºÆ¸ WlP/«¨ÁUªÀÄ ¥ÁgÀA©¹gÄªÀ¢®.

4.2 ªÀÄÄUÀÀÀÀÀ, ªÀÄÄUÀÀ Q.«ÄÃ.UÀÀÀÀ, C£ÀÄ¸ÀÀaUÀÀÀÀ ªÀÄvÀÄC£ÀÄ¸ÀÀa Q.«ÄÃ.UÀÀÀÀ:

¢£ÁAP 31-03-2018gAzÄ MlÄ 4159 ªÀiÁUðU¼Ä PÁAiiÁðZguAiÄ°zÉÀ. ¸gÁ¸j PÀæªÀ¹z ªÀiÁUð zÆg 95.75 Q.«ÄÃ.U½gÄvª.

¢£ÁAP 31-03-2018gAzÄ EzÉAv, ªÀiÁUðU¼Ä, ªÀiÁUð Q.«ÄÃ.U¼Ä, C£Ä¸ÆaU¼Ä ªÄvÄ C£Ä¸Æa Q.«ÄÃ.U¼ «ªgªÀÄ vÀ¯ÉAg°¤Ãq¯ÁVz.

vÀ¯ÉA8

PÀæªÀ¸À	«ªgÀÀ	ªÀÄZïð 31gÀzÀÄEzÀvÉ		ªÀÄÁ¸À	
		2017	2018	ªÁ¸ÀPÀ	±Ë
1	ªÀiÁUðU¼ ¸ASÉ	3948	4159	211	5.3
2	ªÀiÁUð Q.«ÄÃ.U¼Ä	393127	398222	5095	1.3
3	ªÀiÁUð zÆg (¸gÁ¸j Q.«ÄÃ.U¼Ä)	99.58	95.75	-3.83	-3.8
4	C£Ä¸ÆaU¼ ¸ASÉ	4167	4267	100	2.4
5	z¤P C£Ä¸Æa Q.«ÄÃ.U¼Ä (®Pz°)	1466557	1530445	63888	4.4

¢£ÁAP 31-03-2018gAzÄ EzÉAv, «¨ÁUªÁgÄ ªÀiÁUð ªÄvÄ ªÀiÁUð Q.«ÄÃ.U¼ «ªgªÀÄ C£ÀÄSAzÀ2g° ¤Ãq¯ÁVz.

4.3 CAvgÀÀÁd ªÀÄÄUÀÀÀÀÀ:

£g gÁdU¼ eÆv ¥g¸g M¥Azz ªÄÃgU CAvggÁd ªÀiÁUðU¼ PÁAiiÁðZgu «ªgªÀÄ vÀ¯ÉA9 g° PÆq¯ÁVz.

vÀSÉ9

PÀæ¸À	gÁdå	ªÀÄÀUÀðUÀ¼ÀÀ ¸ÀASÉ	C£ÀÄ¸ÀÆaUÀ¼ÀÀ ¸ÀASÉ	C£ÀÄ¸ÀÆa Q.«ÄÃ.UÀ¼ÀÀ		
				gÁdå¸zÀ M¼ÀÉ	gÁdå¸zÀ ºÉgÀÉ	MlÄ
1	DAzæ¥æÃ±	63	128	24961	26197	51158
2	v®AUÁt	116	234	44811	51324	96135
3	UÆÃªÁ	22	50	18856	3884	22740
4	ªÄºÁgÁµå	252	445	103771	77338	181109
5	v«Ä¼Ä£ÁqÄ (¥ÄzÄZÃj M¼UÆAqÄ)	1	2	50	1046	1096
	MlÄ	454	859	192449	159789	352238

4.4 ¸ÁjUÉ¸Ë¯ÁÉÀÀ:

(C) £ÀÀgÀ¸ÁjUÉ

P®§ÄgV, AiiÁzVj, ©Ãzgï, gÁAiÄZÆgÄ, §¼Áj, PÆ¥¼, ¹Az£ÆgÄ, UAUÁªw, ¸ÃqA, ºÆ¸¥Ãm, «dAiÄ¥Ág £Ug/¥ltU¼° £Ug¸ÁjU ¸Ãª ªÄvÄ G¥£Ug ¸ÁjU ¸ÃªU¼£Äß ªÄÄAzÄªg¸¯ÁVz. ¸zj £Ug ¸ÁjU ªÁº£U¼° UtQÃPÈv ªiÁUð¥®PU¼£Äß C¼ªr¹zÄ, CªåU¼Ä C£Ä¸Æav ªiÁUðz° ¥ÆæiÁtPjU ªÁº£ v®Ä¦z ¤®ÄUq ªÄvÄ £Avg §gÄª ¤®ÄUqAiÄ ªiÁ»wAiÄ£Äß ¥Æm¸Äª ¸AiÄAZÁ°v ¥Ædl uÁ ªå¸ì (DmÆªiÁ¿nPï C£Ë£ïªÄAmï ¹¸ªiï) ¸Ë®¨å¸ª£Äß ºÆA¢gÄvz.

««z £Ug/¥ltU¼° PÁAiiÁðZguAiÄ°gÄª £Ug ¸ÁjU ¸ÃªAiÄ «ªgª£Äß ¨ÁæÀqqï º¸j£ÆA¢U F P¼U ¤Ãq¯ÁVz.

- P®§ÄgVAiÄ° 99 £Ug ¸ÁjU ¸ÃªU¼£Äß '£ï¥vÄAU' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- ©Ãzgï£° 17 £Ug ¸ÁjU ¸ÃªU¼£Äß 'P¯Áåt P£ÁðlP' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- AiiÁzVjAiÄ° 9 £Ug ¸ÁjU ¸ÃªU¼£Äß 'Vj£Ug' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- §¼ÁjAiÄ° 50 £Ug ¸ÁjU ¸ÃªU¼£Äß '¨Äª£ «dAiÄ' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- ºÆ¸¥ÃmAiÄ° 46 £Ug ¸ÁjU ¸ÃªU¼£Äß '«dAiÄ gx' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- «dAiÄ¥Ägz° 76 £Ug ¸ÁjU ¸ÃªU¼£Äß '«dAiÄ¥Äg' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- PÆ¥¼z° 14 £Ug ¸ÁjU ¸ÃªU¼£Äß 'Q¶AzÁ' JA§ ¨ÁæÀqï £Ãªiï ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.

- gÁAiÄZÆj£° 47 £Ug ¸ÁjU ¸ÃªU¼£Ä‰ 'gÁAiÄgx' JA§ ¨ÁæÀqï £ÃªiÏ ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.
- ¸ÃqA£° 5 £Ug ¸ÁjU ¸ÃªU¼£Ä‰ 'gÁµÀPÆl' JA§ ¨ÁæÀqï £ÃªiÏ ¤Ãr PÁAiiÁðZj¸¯ÁUÄwz.

C®zÃ, ºZÄªjAiiÁV UAUÁªwAiÄ° 18, ¹Az£Æj£° 12 £Ug ¸ÁjU ¸ÃªAiÄ£Ä‰ eJ£ï.£ªiïð AiÆÃd£AiÄrAiÄ° PÁAiiÁðZj¸¯ÁUÄwz.

¢£ÁAP 31-03-2018gAzÄ £Ug ¸ÁjU ªÄvÄ G¥£Ug ¸ÃªU¼ z¦¤P C£Ä¸Æa Q.«ÄÃ.U¼Ä 77110 DVgÄvz. EzÄ ¸A¸ÀAiÄ MlÄ C£Ä¸Æa Q.«ÄÃ.U¼ ±Ã.5.0g¶gÄvz. £Ug¸ÁjU ¸ÃªU¼ «ªgª£Ä‰ vÀSÉ10g° PÆq¯ÁVz.

vÀSÉ10

PÀæ¸À	£ÀgÀ¥ÀÆt	ªÀÄUÀUÀ¼ÀÀ		ªÀÄUÀ Q.«ÄÃ.UÀ¼ÀÀ		C£ÀÄ¸ÀÆaUÀ¼ÀÀ		zÉÊPÀC£Ä¸ÀÆa Q.«ÄÃ.UÀ¼ÀÀ	
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	P®§ÄgV-1	85	108	722	1460	88	99	15139	20066
2	¸ÃqA	7	13	70	142	5	5	1066	1119
3	AiiÁzVj	9	7	49	26	10	9	1478	1244
4	gÁAiÄZÆgÄ	29	57	275	681	48	47	9159	9334
5	¹Az£ÆgÄ	5	4	155	85	12	12	3044	3108
6	§¼Áj	34	34	404	404	52	50	7177	8546
7	PÆ¥¼	21	32	222	498	28	14	5743	2535
8	UAUÁªw	7	13	165	291	18	18	4182	4360
9	©ÃzgÏ	12	7	151	158	21	17	3179	2694
10	«dAiÄ¥Äg	33	45	491	436	86	76	15963	13749
11	ºÆ¸¥Ãm	23	22	276	323	53	46	11729	10355
	MlÄ	265	342	2980	4504	421	393	77859	77110

(D) UÁæªÀÄAvÀgÀ¸ÁjUÉ

ªg¢ ªµðz PÆ£ ¢£zAzÄ ¸ÁªiÁ£¦ ¸ÁjU ¸ÃªU¼ PÁAiiÁðZgu ¥ÆeÁtª¦ (£Ug ªÄvÄ G¥£Ug ¸ÃªU¼Ä M¼UÆAqAv) ¸A¸ÀAiÄ MlÄ ¸ÁjU ¸ÃªU¼ PÁAiiÁðZguAiÄ ±Ã.42.6g¶zÄ, z¦¤P C£Ä¸Æa Q.«ÄÃ.U¼Ä 651543 DVgÄvz. ¸A¸ÀAiÄÄ ¸ÁªiÁ£¦ ¸ÁjU ¸ÃªU¼£Ä‰ UÁæªÀiÁAvg ªiÁUðU¼° PÁAiiÁðZj¸Äª eÆvU, ªÃUzÆv, vqg»v ªÄvÄ gÁwæ¸ÃªU¼ (¸ÄSÁ¹Ã£ ªÄvÄ gÁdºA¸ ¸ÁjU ¸ÃªU¼£Æ¼UÆAqAv) ¸Ë®¨¦ª£Ä‰ ¸º MzV¹z. ¢£ÁAP 31-03-2018gAzÄ Ez¦Av, ¸ÃªÁªÁgÄ PÁAiiÁðZgu «ªgª£Ä‰ vÀSÉ11g° PÆq¯ÁVz.

vÀSÉ11

PÀæ ¸À	¸ÉªÁ ªÀÄzÀ	zÉÊPÀC£ÀÄ¸Àa Q.«ÄÃ.UÀÄÀ		MlÄ PÁAiÀÄðZgÀÀÉÀ ±É¥ÀæÀÄt	
		2016-17	2017-18	2016-17	2017-18
1	¸ÁªiÁ£Ì, £Ug ¸ÁjU ªÄvÄ G¥£Ug	642338	651543	43.4	42.6
2	ªÃUzÆv	774565	793338	52.3	51.8
3	¸ÄSÁ¹Ã£/gÁdºA¸	28058	32678	1.9	2.1
4	ºªÁ¤AiÄAwæg»v ¹Ã¥g	26624	45076	1.8	3.0
5	ºªÁ¤AiÄAwæ dA§Æ ªÄvÄ ºªÁ¤AiÄAwæ ¹Ã¥gï	9466	7810	0.6	0.5
MlÄ		1481051	1530445	100.0	100.0

(i) zÀgÀÄUÀzÀªÀvÀ gÁwæ¥ÀæÀÄt zÀ¸ÁjUÉ¸ÉªÉÀÀ ¸A¸ÌAiÄÄ «¨ÁVÃAiÄ PÃAzæ¸¼U¼ ªÄvÄ vÁ®ÆPÄ PÃAzÀæ¼ £qÄª, vÁ®ÆPÄ PÃAzÀæ½Az ¨AU¼ÆjU ªÄvÄ gÁdÌz ºÁUÆ £g gÁdÌz P®ªÌ ¥ÀæÄR ¸¼U½U ²ÃWæ¸ÁjU ¸A¥PðªÉÃ MzV¸ÄªÌzPÁV zÆg ªiÁUð ªÄvÄ gÁwæ ¸ÃªU¼£Ã PÁAiiÁðZj¸Äwz. ¢£ÁAP 31-03-2018gAzÄ EzÌAv, 300 Q.«ÄÃ.U½Az 650 Q.«ÄÃ.U¼ªgV£ ªiÁUð zÆg«gÄª ¸ÄªiÁgÄ 800 ªiÁUðU¼° zÆg ¥ÀæiÁt ¸ÁjU ¸ÃªU¼£Ã PÁAiiÁðZgu ªiÁq¯ÁVz. zÆgªiÁUð ¸ÁjU ¸ÃªU¼£Ã f¯Á PÃAzÀæ½Az gÁdÌz ªÄvÄ ºÆg gÁdÌz P®ªÌ ¥ÀæÄR ¸¼U½U ¸A¥Pð MzV¸®Ä PÁAiiÁðZgu ªiÁqÄwzÄ, CªÀU¼° §ºÄvÀP C£Ä¸ÆaU¼Ä gÁwæ¸ÃªU¼ÁVª.

(ii) ªÉÆÃzÀªÀvÀ ªÀÄvÀ vÀqÉzÀvÀ¸ÁjUÉ¸ÉªÉÀÀ ¥ÀæiÁtz CªÀ¢AiÄ£Ã PrªÄUÆ½¸ÄªÌzPÁV PrªÄ ¸ASÌAiÄ ¤®ÄUq P°¹gÄª ªÃUzÆv ¸ÃªU¼£Ã ªÄvÄ P®ªÌ DAiÄ ªiÁUðU¼° vqg»v ªÁºÉU¼£Ã PÁAiiÁðZgu ªiÁq¯ÁUÄwz. ¢£ÁAP 31-03-2018gAzÄ EzÌAv, 1848 ªÃUzÆv C£Ä¸ÆaU½Az zÉ¤P 793338 Q.«ÄÃ.U¼£Ã PÁAiiÁðZgu ªiÁq¯ÁVzÄ, EzÄ MlÄ PÁAiiÁðZguAiÄ ±Ã.51.8gµÄ DVgÄvz.

(iii) ¸ÄSÁ¹Ã£ÀºÉmÉï ªÀÄvÀ ºÁ¤AiÄAwæÀ¸ÁjUÉ¸ÉªÉÀÀ »vPg ¥ÀæiÁtz CªÀ±ÌPvU¼£Ã ¥ÆgÉ¸®Ä, ¸A¸ÌAiÄ ¥ÀæiÁtPjUÁV §ºÄvÃP ¸ÄSÁ¹Ã£ ¥ÀæPÀv ¸ÁjU ¸ÃªU¼£Ã gÁwæªÃ¼AiÄ° PÁAiiÁðZj¸Äwz. ¢£ÁAP 31-03-2018gAzÄ, 62 ¸ÄSÁ¹Ã£/ºÉ-mPï/gÁdºA¸, 16 ºªÁ¤AiÄAwæ 102 ºªÁ¤AiÄAwæg»v ¹Ã¥gï ¸ÁjU ¸ÃªU¼Ä PÁAiiÁðZguAiÄ°zÉÌ. ¸ÄSÁ¹Ã£/¸ÄºÁ¸/ gÁdºA¸ ¸ÁjU ¸ÃªU¼Ä zÉ¤P 32678 Q.«ÄÃ.U¼£Ã PæÀ¹zÄ, EzÄ ¸A¸ÌAiÄ PÁAiiÁðZj¹z MlÄ Q.«ÄÃ.U¼ ±Ã.2.1 DVgÄvz. ºªÁ¤AiÄAwæ ¸ÁjU ¸ÃªU¼Ä zÉ¤P 7810 Q.«ÄÃ.U¼£Ã PæÀ¹zÄ, MlÄ Q.«Ä.U¼ ±Ã.0.5 DVgÄvz. ºªÁ¤AiÄAwæg»v ¸ÁjU ¸ÃªU¼Ä zÉ¤P 45076 Q.«ÄÃ.U¼£Ã PæÀ¹zÄ, MlÄ Q.«ÄÃ.U¼ ±Ã.3.0gµÁUÄvz.

(iv) ¥ÉÆæÁºÀÄ¥ÀæÀÄt zÀgÀÄUÀªÀÄÀÉSÁ¸V ¥ÀævÀPg ¥É¥ÆÃnAiÄ£Ã ¥juÁªÄPÁjAiiÁV JzÄj¸®Ä ªÄvÄ ºa£ ¸ASÌAiÄ ¥ÀæiÁtPg£Ã DP¶ð¸®Ä F P¼PAq ªiÁUðU¼° ¥ÆÃæÁºP ¥ÀæiÁt zgU¼£Ã ¤U¢¥r¸¯ÁVz.

- P®§ÄgV-¨AU¼ÆgÄ(J/¹ ¹Ã¥gï/£Á£ï-J/¹ ¹Ã¥gï)
- P®§ÄgV-zÁgªÁq(£Á£ï-J/¹ ¹Ã¥gï)
- P®§ÄgV-¨¼UÁ«(£Á£ï-J/¹ ¹Ã¥gï)
- P®§ÄgV-zÆÃtªÄ¯Ê(£Á£ï-J/¹ ¹Ã¥gï)
- P®§ÄgV-zÁªtUg(J/¹ ¹Ã¥gï)
- P®§ÄgV-¨Æjª°(£Á£ï-J/¹ ¹Ã¥gï)
- P®§ÄgV-²ªªÆUÎ (J/¹ ¹Ã¥gï)
- ©ÃzgÏ-¨AU¼ÆgÄ(£Á£ï-J/¹ ¹Ã¥gï)
- ©ÃzgÏ-P®§ÄgV(gÁdºA¸)
- AiiÁzVj-¨AU¼ÆgÄ (£Á£ï-J/¹ ¹Ã¥gï)
- §¼Áj-¨AU¼ÆgÄ(¸ÄºÁ¸)
- §¼Áj-¨AU¼ÆgÄ(J/¹ ¹Ã¥gï)
- §¼Áj-ºÊzÁäæÁzï(J/¹ ¹Ã¥gï)
- PÆ¥¼-¨AU¼ÆgÄ(£Á£ï-J/¹ ¹Ã¥gï)
- zÆÃtªÄ¯Ê-¨AU¼ÆgÄ(¸ÄºÁ¸)
- °AU¸ÄUÆgÄ-¨AU¼ÆgÄ(gÁdºA¸)
- ¹Az£ÆgÄ-¨AU¼ÆgÄ(J/¹ ¹Ã¥gï)
- ¹Az£ÆgÄ-¨AU¼ÆgÄ(£Á£ï-J/¹ ¹Ã¥gï)
- ºn-¨AU¼ÆgÄ(¸ÄºÁ¸)
- «dAiÄ¥Äg-¨AU¼ÆgÄ(¸ÄºÁ¸)
- vÁ½PÆÃm-¨AU¼ÆgÄ(£Á£ï-J/¹ ¹Ã¥gï)
- §.¨ÁUÃªÁr-¨AU¼ÆgÄ(¸ÄºÁ¸)
- ºÆ¸¥Ãm-¨AU¼ÆgÄ (J/¹ ¹Ã¥gï)

4.5 ¥ÀæªÀÄt zÀQë¸ÀÄvÀÛ:

¥ÀæªiÁt zgU¼£Ä¢£ÁAP 09/10.1.2015g ªÄzÀgÁwæÄAz eÁjU §gÄªÁv PrªÄ ªiÁq¯ÁVz. ¥ÀæªiÁt zgU¼ «ªgª£Ä C£ÀÄ¸ÀÆa-'E'£À PÆq¯ÁVz. ªg¢ ªµðz° ¥ÀæªiÁt zgU¼£Ä ¥jµÀj¹gÄªÀ¢®.

4.6 PÁAiÀÄðZgÀÀÉÀÄ¥ÀæªÀÄ:

¸A¸ÀAiÄÄ ªg¢ ªµðz° PÁAiiÁðZguAiÄ°zÀ ¸ÁjU ¸ÃªU¼£Ä ªÄvµÄ §®¥r¸ÄªÁv ¥ÀæªÁvÀªÄ ªÄÄAzÄªj¹z. PÁAiiÁðZguAiÄ ¥ÀæªÄR ¸Áz£U¼£Ä F ªÄÄA¢£ CAPtU¼° ¤Ãq¯ÁVz.

(C) PÀæªÀ¹zÀQ.«ÄÃ.UÀÀÄ:

ªg¢ ªµðz° PÁAiiÁðZj¹z Q.«ÄÃ.U¼ «ªgª£Ä vÀSÉ12g° PÆq¯ÁVz.

vÀSÉ12

PÀæ¸À	PÁAiÀÄðZgÀªÀÉ«ªgÀ	2016-17	2017-18
1	PÁAiiÁðZguAiiÁz Q.«ÄÃ.U¼Ä (®P) C) MlÄ Q.«ÄÃ.U¼Ä	5013.61	5205.78
	D) ¥juÁªÄPÁj Q.«ÄÃ.U¼Ä	4853.05	5046.31
	E) DzÁAiÄg»v Q.«ÄÃ.U¼Ä	160.56	159.47
2	¥juÁªÄPÁj Q.«ÄÃ.U½U DzÁAiÄg»v Q.«ÄÃ.U¼ ±Ã. ¥ÆeiÁt	3.3	3.2
3	z¦¤P ¥juÁªÄPÁj Q.«ÄÃ.U¼Ä (®P)	13.30	13.83

ªg¢ ªµðz° 5046.31 ®P ¥juÁªÄPÁj Q.«ÄÃ.U¼Ä PÁAiiÁðZguAiiÁVª. DzÁAiÄg»v Q.«ÄÃ.U¼ ±Ã. ¥ÆeiÁtª¸ (¥juÁªÄPÁj Q.«ÄÃ.U½U) ±Ã. 3.2gµÄ DVz. PÁAiiÁðZguAiiÁz Q.«ÄÃ.U¼ «¨ÁUªÁgÄ «ªgª£Ä¯ C£ÀßSAzsÀ3g° PÆq¯ÁVz.

(D) ªÁºÀÄvÀÄÛ C¤ÃvÀÄÛ§¼PÉªÀiÁvÀ¸ÀZÀ¹zÀ¥ÆeiÁtPgÀ:

ªg¢ ªµðz° PÁAiiÁðZguÁV §¼¸¯Áz ªÁºÀ£U¼ ¸ASª ªÄvÄ C¤U¼ §¼PAiÄ£Ä¯ P¼z ªµðzzÆA¢U ºÆÃ°¹ vÀSÉ13g° PÆq¯ÁVz.

vÀSÉ13

PÀæ¸À	PÁAiÀÄðZgÀªÉCA±ÀvÀÛ	ªÀåªÀ		»A¢£ÀªÀåªÀPÉ¼ÀÄ¸À	
		2016-17	2017-18	ªÁ¸À«PÀ	±Ë
1	¸gÁ¸j ºÆA¢z ªÁºÀ£U¼ ¸ASª	4384.8	4501.1	116.3	2.7
2	¸gÁ¸j NqÁrz ªÁºÀ£U¼ ¸ASª	3969.0	4071.4	102.4	2.6
3	ªÁºÀ£ ¸ªÄÆº §¼P (±Ã.)	90.5	90.5	-0.1	-0.1
4	¸gÁ¸j ªÁºÀ£ §¼P (Q.«ÄÃ.U¼Ä) C)MlÄ Q.«ÄÃ.U¼ ªÄÃ¯ D)¥juÁªÄPÁj Q.«ÄÃ.U¼ ªÄÃ¯	 346 335	 350 340	 4.2 4.6	 1.2 1.4
5	¸gÁ¸j PÆAqÆAiÄªÀ ¸ÁªÄxðª	50.6	51.1	0.5	1.0
6	PÆAqÆAiÄ ¥ÆeiÁtPg ¸ASª (®P)	4927.50	4934.80	18.3	0.4
7	¸gÁ¸j ¥ÆeiÁtPg ¸ASª (®P)	13.50	13.52	0.1	0.4

ªg¢ ªµðz° «¨ÁUU¼Ä ¸gÁ¸j ºÆA¢z ªÁºÀ£U¼ ¸ASª 4501.1 ªÄvÄ ¸gÁ¸j NqÁrz ªÁºÀ£U¼ ¸ASª 4071.4 DVzÄ, ªÁºÀ£ ¸ªÄÆº §¼PAiÄ° ±Ã.90.5g ¸Áz£AiiÁVz. ¸gÁ¸j ªÁºÀ£ §¼P MlÄ Q.«ÄÃ.U¼ ªÄÃ¯ 350 Q.«ÄÃ.U¼Ä ºÁUÆ ¥juÁªÄPÁj Q«ÄÃ.U¼ ªÄÃ¯ 340 Q.«ÄÃ.U¼Ä DVz. «¨ÁUªÁgÄ ªÁºÀ£ §® ºÁUÆ Czg §¼PAiÄ «ªgª£Ä¯ C£ÀßSAzsÀ4g° ¤Ãq¯ÁVz. ªg¢ ªµðz° MlÄ 4934.80 ®P ¥ÆeiÁtPgÄ ¥ÆeiÁt¹gÄvÁg.

(E) ¸gÀªÀ¸gÀAeÁªÀUÀ¼À¸ÁUÀ¢É

¥æeªAiÄ¸Ì ¥ÆeiÁtP£Ä 30 P.f.AiÄµÄ ºÁUÆ ¨Á® ¥ÆeiÁtP£Ä 15 P.f.AiÄµÄ ¸gP£Ä¯ vªÄ eÆvAiÄ° GavªÁV MAiÄÄ¡ª ¸Ë®¨¦ª£Ä¯ ªg¢ ªµðz°AiÄÆ ªÄÄAzÄªj¸¯ÁVz. EzPÆ ªÄÄ®l ¸gPÄU½U P¼PAq zgª£Ä¯ ¤U¢¥r¸¯ÁVz.

1. ¸gPÄ zg : 20 P.f. vÆPz ¥æeºÆgU 4 ºAvzªgU gÆ.0.75 (P¤µ gÆ.5)
2. ªvðªiÁ£ ¥wÆe: 5 P.f. vÆPz ¥æeºÆgU CxªÁ Czg ¨ÁUÁA±P (zÆgz «Äw¬Ä®zAv) gÆ. 1.50

(F) §¸ï ¤¯ÁtU¼ÀÀªÀvÀ¥ÆeiÁtPgÀgÀ¸ÀÉÀÀa£ÀD±ÆeÀzÁtU¼ÀÀ:

31-03-2018gAzÄ EzÁv, ¸A¸ÌAiÄÄ MlÄ 151 SÁAiÄA §¸ï ¤¯ÁtU¼£Ä¯, 10 vÁvÁ°P §¸ï ¤¯ÁtU¼£Ä¯, 913 UÁæeÄÃt g¸AiÄAa£ D±ÆeÄzÁtU¼£Ä¯ ªÄvÄ 136 £Ug¸ÁjU D±ÆeÄzÁtU¼£Ä¯ ºÆA¢z. ¸A¸ÌAiÄÄ ¤«Äð¹ ¤ªð»¸ÄwgÄª J¯Á §¸ï ¤¯ÁtU¼° ¥ÆeiÁtPg CvÁª±P ¸Ë®¨¦U¼Áz ¤jÃPuÁ PÆor, PÄrAiÄÄª ¤Ãj£ ¸Ë®¨¦, ±ËZÁ®AiÄ ªÄÄAvÁzªÀU¼£Ä¯ MzV¸¯ÁVz. ¥ÆeiÁtPg C£ÄPÆ®PÁV 109 G¥ºÁg U¦ºU¼£Ä¯, 1051 ««z ªÁtd¦ ªÄ½UU¼£Ä¯ vA¥Ä ¥Á¤ÃAiÄ, ºtÄ, ¥Á£ï ©ÃqÁ, ¥Ä¸P, ¯ÃR£ ¸ÁªÄVÆEvÁ¢ ªiÁgÁlPÁV MzV¸¯ÁVz. ªg¢ ªµðz PÆ£AiÄ° MzV¸¯ÁVz¦ ¸Ë®¨¦ ºÁUÆ C£ÄPÆ®vU¼£Ä¯ vÀªÀÉ14g° PÆq¯ÁVz.

vÀªÀÉ14

PÀ¸À	¸Ë®¨¦À	31-03-2017gÀzÀÄ EzÀvÉ	31-03-2018gÀzÀÄ EzÀvÉ
1	§¸ï ¤¯ÁtU¼Ä C)SÁAiÄA	146	151
	D)vÁvÁ°P	11	10
2	UÁæeiÁAvg g¸AiÄAa£ D±ÆeÄzÁtU¼Ä	1161	913
3	£Ug¸ÁjU D±ÆeÄzÁtU¼Ä	204	136
4	G¥ºÁg U¦ºU¼Ä	103	109
5	vA¥Ä ¥Á¤ÃAiÄ, ºtÄ, ¥Á£ï ©Ãq, ¥Ä¸P, Evg ªÄ½UU¼Ä	962	1051

(G) ªÄÄAUÀqÀnPÉïï RjÃ¢ ªÄÄvÀÄD¸ÆÀPÁ¬Ä¸ÄªÀ¸Ë®¨¦UÀ¼À:

ªÄÄAUq nPmï ¤ÃqÄª ª¦ª¸Ì ªg¢ ªµðz°AiÄÆ eÁjAiÄ°zÄ, ªÄÄAUq nPmïU¼£Ä¯ 30 ¢£ ªÄÄAavªÁV ªÄvÄ §¸ï ¤¯ÁtPËAlgïU¼° §¸ï ºÆgqÄª ¤U¢v ¸ªÄAiÄ Czð UAm EgÄªªgU ªÄÄAUq nPmï ¤Ãq¯ÁUÄwz.

4 ªÄvÄ CzQAv ºa£ nPmïU¼£Ä¯ ªÄÄAUqªÁV PÁ¬Ä¸ÄªªjU ¥ÆeiÁt zgz° ±Ã. 5gµÄ jAiiÁAiÄw ¤Ãq¯ÁUÄwz. ºÆÃUÄª ¥ÆeiÁt ªÄvÄ »A¢gÁUÄª ¥ÆeiÁtz nPmïU¼£Ä¯ ªÄÄAUqªÁV KPPÁ®P RjÃ¢¹z°, »A¢gÄUÄª ¥ÆeiÁtz zgz ±Ã. 10gµÄ jAiiÁAiÄwAiÄ£Ä¯ ¤Ãq¯ÁUÄwz.

CªvÁgï (AWATAR) ª¦ª¸ÀAiÄ£Ä§ ªÄÄAzÄªg¹PÆAqÄ §g¯ÁVz. F ª¦ª¸ÀAiÄ£Ä§ ¥ÆæiÁtPgÄ J°AiiÁzgÆ AiiÁªÁU¯ÁzgÆ CAvgïeÁ®z ªÄÆ®P ªÄÄAUq nPmï PÁ¬Ä¸§ºÄzÁVz. F ª¦ª¸ÀAiÄ£Ä§ P®§ÄgVAiÄ PÃA¢ãÆæiÄ §¸ï ¤¯Á¦t ªÄvÄ gÁµÁ¥w ª¦vz PËAlgïU¼° ¥ÁægÆA©¸¯ÁVz. ±ºÁ¥Äg, AiiÁzVj, §¼Áj, ºÆ¸¥Ãm, gÁAiÄZÆgÄ, ©Ãzgï, «dAiÄ¥Äg, ¹Az£ÆgÄ, °AU¸ÄUÆgÄ, ºÄªÄ£Á¨Ázï, PÆ¥¼, UAUÁªw ªÄvÄ ºUj¨ÆªÄ£º½ £Ug/¥ltU¼ PÃA¢ãÆæiÄ §¸ï ¤¯Á¦tU¼° ºÁUÆ ºÉzÁæÁzï, ªÄAvÁ@AiÄz° UtQÃP¦v ªÄÄAUq nPmï PÁ¬Ä¸¯ÁUÄwz ºÁUÆ J¯Á ¥ÆæiÄR WlP PÃAzæ¸¼U¼®Æ F ª¦ª¸ÀAiÄ£Ä§ eÁjU vg¯ÁVz. Ez®zÃ, EAlgï£mï ¸Ë®¨¦¢Az nPmïU¼£Ä§ F-nPÉÄAUï ªÄÀvÀJA-nPÉÄAUï ¸ÃªU¼ ªÄÆ®P ¥ÆæiÁtPgÄ ªÄÄAUqªÁV PÁ¬Ä¸§ºÄzÁVz. ªµÁðAv¦P ¸A¸ÀAiÄ 17 ºÁUÆ SÁ¸VAiÄªg 82 ªÄÄAUq nPmï «vguÁ PÃAzæ¼Ä PÁAiÄð¤ªð»¸Äwz¦Á. ªÄÄAUq nPÃmï PÁ¬Ä¸ÄªÁzPÁV ¥ÆæiÁt zg gÆ. 200g M¼U Ez¦°, gÆ.5.00 ºÁUÆ gÆ. 200 ªÄÃ®lÄ Ez¦°, gÆ. 10 C£Ä§ ¸A¸guÁ ±Ä®ª£ÁV «¢¸¯ÁUÄwz.

(H) ¸ÁAzÀðPÀ¸ÁjUÉM¥ÀzÀÀ¸Ë®¨ÀÀ:

z¦¤P ¥ÆæiÁtPg ¸ÃªAiÄ eÆvU, ¸A¸ÀAiÄÄ ¸Áªðd¤Pg C£ÄPÆ®PÁV ¤U¢v zgU¼° ¸ÁAz©ðP ¸ÁjU M¥Azz ªÄÃgU ªÁº£U¼£Ä§ Q.«ÄÃ. CxªÁ Cª¢AiÄ DzÁgz ªÄÃ¯ MzV¸Äwz. ¢£ÁAP 31-03-2018gAzÄ eÁjAiÄ°z¦ ¸ÁAz©ðP M¥Azz zgU¼ ¥nAiÄ£Ä§ C£ÀÀa-'F'£°¦ PÆq¯ÁVz.

(IÄ) jAiÀÄ¬Äw/¤AiÀÀvÀÁ°PÀªÀvÀÀGavÀ¥Á¸ïU¼ÀÀ:

¸A¸ÀAiÄÄ ««z ªUðz ¥ÆæiÁtPjU ºÁUÆ «zÁ¤yðU½U ¤ÃrgÄª jAiiÁAiÄw PÄjv ªiÁ»wAiÄ£Ä§ F ªÄÄAz ¤Ãq¯ÁVz.

(i) «zÁ¤yðUÀÀÀ:

1	7£Ã vgUwªgV£ ±Á¯Á «zÁ¤yðU½U	10 wAU¼ Cª¢U Gav (Ujµ 60 Q.«ÄÃ.U¼Ä)
2	8, 9, 10£Ã vgUwAiÄ ºÉ¸Æ¯ï «zÁ¤yðU½U(¨Á®PgÄ)	5 wAU½U gÆ.300 (Ujµ 60 Q.«ÄÃ.U¼Ä) 10 wAU½U gÆ.600 (Ujµ 60 Q.«ÄÃ.U¼Ä)
3	8, 9, 10£Ã vgUwAiÄ ºÉ¸Æ¯ï «zÁ¤yð¤AiÄjU	10 wAU½U gÆ.400 (Ujµ 60 Q.«ÄÃ.U¼Ä)
4	PÁ¯Ãeï & r¥ÆªiÁ «zÁ¤yðU½U	5 wAU½U gÆ.450 (Ujµ 60 Q.«ÄÃ.U¼Ä) 10 wAU½U gÆ.900 (Ujµ 60 Q.«ÄÃ.U¼Ä)
5	L.n.L. «zÁ¤yðU½U	6 wAU½U gÆ.575 (Ujµ 60 Q.«ÄÃ.U¼Ä) 12 wAU½U gÆ.1150 (Ujµ 60 Q.«ÄÃ.U¼Ä)
6	ª¦z¦QÃAiÄ, vÁAwæe ºÁUÆ E¤¦vg «zÁ¤yðU½U	5 wAU½U gÆ.700 (Ujµ 60 Q.«ÄÃ.U¼Ä) 10 wAU½U gÆ.1400 (Ujµ 60 Q.«ÄÃ.U¼Ä)
7	¸Ae PÁ¯Ãeï / ¦ºZï.r. «zÁ¤yðU½U	10 wAU½U gÆ.1200 (Ujµ 60 Q.«ÄÃ.U¼Ä)
8	J¸ï.¹/J¸ï.n «zÁ¤yðU½U	Gav §¸ï¥Á¸ï

(¸ÃªÁ ±Ä®¦ ¥æe¥Á¸ïU ¥æe¨Áj gÆ. 80 ºÁUÆ C¥WÁv ¥jºÁg ¤¢UÁV ¥æe«zÁ¤yð¬ÄAz gÆ.5£Ä§ ¥qAiÄ¯ÁUÄwz.)

(ii) «zÁ¸yðAiÀÄ£ÉvÀgÀÄ:

1	P£Áðl P ¸AVÃv £Ál P CPÁq«ÄAiÄªjAz ¥Ág¸ÀvªÁz PÁAiÄðPæÃU¼° ¨ÁUª»¸Äª £Ál P, AiÄPUÁ£ vAqzªjU ¥ÀæiÁt zgz° ±Ã.50gµÄ jAiiÁ¬Äw ¤Ãq¯ÁVz.
2	¸ªÄª¸À zj¹ Pvðª¸À ¤ªð»¸Äª U¼ºgPPjU £Ug¸ÁjU §¸ïU¼° ¥ÀæiÁt ªiÁq®Ä Gav ¥Á¸ïU¼£Ä¤Ãq¯ÁVz.
3	£Ug¸ÁjU, £Ug ºÆgª®AiÄ ºÁUÆ UÁæiÁAvg ªÁº£U¼° gÁeÁzÀAv ¥ÀæiÁt ªiÁq®Ä CAzjU Gav ¥Á¸ïU¼£Ä¤Ãq¯ÁVz.
4	CAU«P®jU vªÄ ªÁ¸À¼¢Az 100 Q.«ÄÃ.U¼ªgU ¥ÀæiÁt ªiÁq®Ä jAiiÁ¬Äw ¥Á¸ïU¼£Ä¤Ãq¯ÁVz.
5	¸ÁvAvæeAiÆÃzjU P£ÁðlPzÁzÀAv GavªÁV ¥ÀæiÁt ªiÁq®Ä CªPÁ± P°¸¯ÁVz. 75 ªµð «ÄÃjz ¸ÁvAvæeAiÆÃzjU M§¸ºÁAiÄP£Ä¤ vªÄ eÆvAiÄ° GavªÁV PgzÆAiÄ®Ä CªPÁ± P°¸¯ÁVz.
6	UÆÃªÁ ¸ÁvAvæeAiÆÃzjU P£ÁðlPzÁzÀAv GavªÁV ¥ÀæiÁt ªiÁq®Ä CªPÁ± P°¸¯ÁVz. 75 ªµð «ÄÃjz UÆÃªÁ ¸ÁvAvæeAiÆÃzjU M§¸ºÁAiÄP£Ä¤ vªÄ eÆvAiÄ° GavªÁV PgzÆAiÄ®Ä CªPÁ± P°¸¯ÁVz.
7	»jAiÄ £ÁUjÃPjU CAvgïgÁd¸ ªiÁUðªÇ ¸ÃjzAv ¸Áªi Á£¸/ ªÃUzÆv/ gÁdºA¸ ªÁº£U¼° ¥ÀæiÁt¸®Ä ±Ã.25gµÄ jAiiÁAiÄwAiÄ£Ä¤Ãq¯ÁVz.
8	¸Áªðd¤PjU £Ug¸ÁjUAiÄ° ¥ÀæiÁt ªiÁq®Ä wAU½U gÆ. 620 ªiË®¸z ªiÁ¹P ¥Á¸ïU¼£Ä¤«vj¸¯ÁVz.
9	±Á¯/PÁ¯Ãeï/P¼UÁjPU¼Ä M¥Azz ¸ÁjU §¸ïU¼£Ä¤ vUzÄPÆAq°, ±Á¯U½U MAzÄ Q.«ÄÃ.U gÆ. 33gAv jAiiÁ¬Äw zgz°, PÁ¯ÃeïU½U MAzÄ Q.«ÄÃ.U gÆ. 34gAv jAiiÁ¬Äw zgz° ¤Ãq¯ÁVz. P¼UÁjPU½U ¥ÀæQ.«ÄÃ.U ¸ÁªiÁ£¸ ªÁº£P gÆ. 35 ºÁUÆ ¸ÄSÁ¹Ã£ ªÁº£P gÆ. 40 zgª£Ä¤U¢ ¥r¸¯ÁVz.
10	¸ÁvAvæeAiÆÃzg «zªAiÄjU, ªµðP gÆ.2000 ªÆvz ¥ÀæÁ¸ PÆ¥£ïU¼£Ä¤Ãq¯ÁVz.
11	¨Ágv ¸PÁðg¢Az "±ËAiÄð ¥Àæ1" ¥qz ªÄP½U 18 ªµð vÄA§ÄªªgU ¸A¸AiÄ £Ug¸ÁjU, ¸Áªi Á£¸, ªÃUzÆv ªÄvÄ gÁdºA¸ §¸ïU¼° gÁeÁzÀAv GavªÁV ¥ÀæiÁt¸®Ä ¸Ë®¨¸ P°¸¯ÁVz.
12	f¯Á ªÄlz° £ÆÃAzÁ¬Ä¹PÆAq ¥vÀævðjU f¯AiiÁzÀAv ª¸w¤«Äv ZlÄªnPU½U GavªÁV ¥ÀæiÁt ªiÁq®Ä CªPÁ± P°¸¯ÁVz.
13	gÁd¸ ªÄlz° £ÆÃAzÁ¬Ä¹PÆAq ¥vÀævðjU gÁeÁzÀAv ª¸w¤«Äv ZlÄªnPU½U GavªÁV ¥ÀæiÁt ªiÁq®Ä CªPÁ± P°¸¯ÁVz.
14	gÁµPÁV fÃªvv ¸¤Pg Cª®A©vjU Gav ¥Á¸ÄU¼£Ä¤ «vj¸¯ÁVz. F ¸Ë®¨¸ª£Ä¤ ªÄvg Cª®A©vjU (vAz, vÁ¬Ä, ¥w¸ ªÄvÄ 10 ªµðzªgV£ Cª®A©v ªÄP½U) ¸ÁªiÁ£¸ ªÄvÄ ªÃUzÆv ¸ÁjU ¸ÃªU¼° gÁdzÆ¼U ¥ÀæiÁt¸®Ä C£ÄªÄw¸¯ÁVz (dÄ¯Ë 2012jAz dÄ¯Ë 2022gªgU).
15	¸A¸AiÄ §¸ï ¤¯ÁtU¼°gÄª ªÁtd¸ ªÄ½UU¼° ±Ã.16.20 ¥ÀæiÁtzµÄ ªÄvÄ ±Ã.6.55 ¥ÀæiÁtzµÄ ªÁtd¸ ªÄ½UU¼£Ä¤ C£ÄPÀæªÁV ¥j²µ eÁw ªÄvÄ ¥j²µ ¥AUqzªjU «ÄÃ¸°q¯ÁVz.

16	P£Áðl P gÁdiz°£ CªvÁgï ªÄÄAUq nPmï §ÄQAUï SÁ¸V KeAlgÄU¼ £ÃªÄPÁwAiÄ° ±Ã.10gµÄ ¥ÆæiÁtz «ÄÃ¸¯ÁwAiÄ£Ã CAU«P®jU P°¸¯ÁVz.
17	¸A¸iAiÄ §¸ï ¤¯ÁitU¼°gÄª ªÁtdi ªÄ½UU¼ ¥ÉQ ±Ã.10gµÄ ªÁtdi ªÄ½UU¼£Ã CAU«P®jU «ÄÃ¸°q¯ÁVz.
18	¥Ætð CAzjU (±Ã.100) §¸ï ¤¯ÁitU¼°gÄª m°¥ÆÃ£ï §ÆvïU¼ ¤ÃrPAiÄ° ±Ã.100 ¥ÆæiÁtzµÄ «ÄÃ¸¯Áw P°¸¯ÁVz.
19	4 ªÄvÄ ºZÄ ¸ASiAiÄ ¥ÆæiÁtPgÄ MAzÃ UÄA¥Ä ªÄÄAUq nPmï PÁ¬Äj¹zg, ±Ã. 5gµÄ jAiiÁAiÄw ¤Ãq¯ÁVz.
20	ºÆÃUÄª ªÄvÄ »A¢gÄUÄª ¥ÆæiÁtz nPmïU¼£Ã KPPÁ®z° RjÃ¢¸Äª ¥ÆæiÁtPjU »A¢gÄUÄª ¥ÆæiÁtz ¥ÆæiÁtzgz ±Ã.10gµÄ jAiiÁAiÄw ¤Ãq¯ÁVz.
21	¸A¸iAiÄ MlÄ 53 §¸ï ¤¯ÁitU¼° UtQÃPiv ªiÁ»w ©vjP ªiª¸i (¦.L.J¸ï.) eÁjU vg¯ÁVz.
22	P®§ÄgV, AiiÁzVj, ©ÃzgÀ, «dAiÄ¥Äg, PÆ¥¼, ¸ÃqA, gÁAiÄZÆgÄ, ºÆ¸¥Ãm ªÄvÄ §¼Áj £Ug/¥ltU¼° £Ug ¸ÁjU zi¤P ¥Á¸ïU¼£Ã ¥ÁgÆA©¸¯ÁVz. P®§ÄgV ºÁUÆ «dAiÄ¥Äg £UgU¼° gÆ. 30, ©Ãzg, §¼Áj ªÄvÄ gÁAiÄZÆgÄ £UgU¼° gÆ. 25 ªÄvÄ ºÆ¸¥Ãm, AiiÁzVj, PÆ¥¼ ªÄvÄ ¸ÃqA £Ug/¥ltU¼° gÆ.20g zi¤P ¥Á¸ïU¼£Ã «vj¸¯ÁUÄwz.

(J) ¸À¸ÉiÀÄ£ËPgÀgÀUÉjAiÀÄ¬Äw :

1. ¸A¸iAiÄ° P®¸ ªiÁqÄª J¯Á zeð-3 ªÄvÄ zeð-4g £ËPgjU Ozi«ÄP M¥Azz ¥Æég £Ug ¸ÁjU ªÁº£U¼° P®¸Pi ºÁdgÁU®Ä ªÄvÄ ªÄ£U »A¢gÄU®Ä Gav ¥Á¸ïU¼£Ã ¤Ãq¯ÁVz.
2. ¸A¸iAiÄ° P®¸ ªiÁqÄª £ËPgjU ªÄvÄ PÄlÄA§zªjU ªµðPÆªÄ ¸A¸iAiÄ §¸ïU¼° zÆgz «Äw «¢¸z Gav ¥Á¸ïU¼£Ã ¤Ãq¯ÁVz.
3. ¸A¸iAiÄ° P®¸ ªiÁqÄª £ËPgg ªÄP½U ±Á¯ ªÄvÄ PÁ¯ÃdÄU½U ºÆÃV §g®Ä £Ug ¸ÁjU ºÁUÆ UÁæiÁAvg ¸ÁjU §¸ïU¼° ¥ÆæiÁt¸®Ä Gav ¥Á¸ïU¼£Ã ¤Ãq¯ÁVz.

(K) ¸Áªðd¤PÀzÀgÀUÀÀ:

ªg¢ ªµðz° ¸Áªðd¤P zÆgÄU¼ ¥ÆæiÁt ¥Æe ®P ¥ÆæiÁtPjU 0.07g¶zÄ, ¸Áªðd¤PjAz §Az J¯Á 328 zÆgÄU¼£Ã ¥j²Ã°¹, CUvi«zi ¥Æeg tU¼£Ã v¤SU M¼¥r¹ 263 zÆgÄU¼£Ã Evixð¥r¸¯ÁVz. ªµÁðAviP 65 ¥Æeg tU¼Ä ««z ºAvU¼° ¨ÁQ EgÄvª.

¸ÃªÁ ¸Ë®¨iU¼ ¸ÄzÁguÁV ¸Áªðd¤PjAz §Az ¸®ºU¼£Ã ¥j²Ã°¹ ¸ÆPªAzÄ PAqÄ§AzªiU¼£Ã C£ÄµÁ£UÆ½¸¯ÁVz.

(L) eÁvÁæªÀvÀÄEvgÀÀ«±ÉµÀ¸ÀzÀÀðUÀÀÁV ºÉ£À¸ÁjUÉ¸ÉªÉÀÄÀ:

¸A¸iAiÄÄ eÁvæzÁ«ÄðP, ¸ÁªiÁfP ªÄvÄ ¸ÁA¸ïwP ¸ªiÁgA¨U¼ ¸Az¨ðz° d£vAiÄ C£ÄPÆ®PÁV F ªµðz°AiÄÆ «±Ãµ ¸ÁjU ¸Ë®¨iª£Ã MzV¹z.

(M) ¸ÁjUÉ¸ÉÊªÉïÀUÀtªÀl :

ªg¢ ªµðz° MzV¸¯Áz ¸ÁjU ª¸ª¸ï UÄtªÄlz «ªgª£Ä vÀSÉ15g° ¤Ãq¯ÁVz. «¨ÁUªÁgÄ «ªgª£Ä C£ÀSAzsÀ5g° ¤Ãq¯ÁVz.

vÀSÉ15

PÀæ¸À	«ªgÀ	2016-17	2017-18
1	¸ªAiÄ¥Á®£ (±Ã.) (UÁæïÁAvg ¸ÃªU¼Ä) C) ¤Uðª£ D) DUª£	 92.4 92.9	 92.7 94.1
2	CªWq ¥æïÁt (¥æe10,000 Q.«ÄÃ.U½U)	0.09	0.08
3	C¥WÁv ¥æïÁt (¥æe®P Q.«ÄÃ.U½U)	0.08	0.07

ªg¢ ªµðz° ªÁº£U¼ CªWq ¥æïÁtª¸ (¥æe 10,000 Q.«ÄÃ.U½U) P¼z ªµðz 0.09jAz 0.08P E½PAiiÁVz. ºÁUÆ C¥WÁv ¥æïÁtª¸ (¥æe®P Q.«ÄÃ.U½U) P¼z ªµðz 0.08jAz 0.07P E½PAiiÁVz.

C¥WÁvU¼ ªVÃðPgtª£Ä C¸U¼ ¸gÆ¥z£ÄUÄtªÁV vÀSÉ16g° PÆq¯ÁVz.

vÀSÉ16

PÀæ¸À	C¥WÁvÀ¸gÀÆ¥À	2016-17	2017-18
1	ªÄguÁAwP : ¸ASï ¥æïÁt	101 0.02	89 0.02
2	UA©Ãg : ¸ASï ¥æïÁt	69 0.01	65 0.01
3	®WÄ/£Utï : ¸ASï ¥æïÁt	238 0.05	182 0.04
MlÄ : ¸ÀSÉ ¥æïÁt		408 0.08	336 0.07
4	ªÄgt ºÆA¢zªg ¸ASï	144	104
5	UÁAiÄUÆAqªg ¸ASï	717	622

ªg¢ ªµðz° MlÄ 336 C¥WÁvU¼Ä ªg¢AiiÁVª. Cªï¼° 89 C¥WÁvU¼Ä ªÄguÁAwP, 65 UA©Ãg ¸gÆ¥z ªÄvÄ 182 ®WÄ ¸gÆ¥z C¥WÁvU¼ÁVgÄvª. ¸ÃªÁ UÄtªÄlz E¤ïvg ¤AiÄvÁAPU¼ «ªgª£Ä C£ÀSAzsÀ5g° PÆq¯ÁVz.

(O) ªÄUÀ vÀÁ¸ÀÉ

ªg¢ ªµðz° ¸ÁjU DzÁAiÄz ¸ÆÃjPAiÄ£Ä¤AiÄAwçªà¤n£°, PÃA¢æiÄ v¤SÁ z¼ªÄvÄ «¨ÁVÃAiÄ v¤SÁ z¼U¼Ä PÁAiÄð¤ªð»¸ÄwzÄ, MmÁgAiiÁV 2,14,116 §¸ïU¼£Ä¤ v¤S ªiÁr, 14,209 ¥Ægt U¼£Ä¤ ¥v ºZ¯ÁVz. «ªgª£Ä¤ vÆS-16 'J'z° ¤Ãq¯ÁVz.

vÀSÉ16J

PÀæ¸À	«ªgÀ	2016-17	2017-18
1	Pvðª¦ ªÄÃ°z¦ v¤SÁ ¹§A¢	834	796
2	¥juÁªÄPÁj ªiÁ£ª v¤SÁ ¢£U¼Ä	19733	18618
3	v¥Á¸u ªiÁq¯Áz §¸ïU¼ ¸AS¦	221106	214116
4	¥v ºZ¯Áz UA©Ãg PA¥Ä UÄgÄw£ ¥Ægt U¼ ¸AS¦	712	743
5	¥v ºZ¯Áz PA¥Ä UÄgÄw£ ¥Ægt U¼ ¸AS¦	1982	1532
6	¥v ºZ¯Áz ¸Áªiá£¦ ¥Ægt U¼ ¸AS¦	12046	11934
7	¥v ºZ¯Áz MlÄ ¥Ægt U¼ ¸AS¦	14741	14209
8	¸ÆÃjP ºtz ªÆv (gÆ.U¼°)	364060	365939
9	¸AUæ¸¯Áz zAq (gÆ.U¼°)	2405327	2401108
10	zAqvv nPmïg»v ¥ÆæiÁtPg ¸AS¦	18565	17293
11	±Ã.v¤SÁ ¥ÆæiÁt	2.4	2.3

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5.1 ªÁºÀÄ§® :

¸A¸ÀiÄÄ P¼z ªµðz (2016-17) CAvÀPÌ 4549 ªÁºÉU¼£Ä ºÆA¢vÄ. ªg¢ ªµðz° 996 ºÆ¸ ªÁºÉU¼£Ä ªÁºÉ£ ¸ÄÆºPÌ ¸Ã¥ðq ªiÁq¯ÁVzÄ, 779 º¼ ªÁºÉU¼£Ä ¤¶ÌAiÄUÆ½¸¯ÁVz. 7 ªÁºÉU¼£Ä E¯ÁSÁ ªÁºÉªÁ£ÄV ªiÁ¥ðr¸¯ÁVz. ªg¢ ªµðz CAvÀPÌ ¸A¸ÀiÄ ªÁºÉ£ §® MlÄ 4759 DVvÄ. CªÀU¼ ¥ÉQ PÁgï, fÃ¥ï, lÆë EvÁ¢ ªÁºÉU¼Ä ¸Ãj MlÄ 149 E¯ÁSÁ ªÁºÉU½zÀªÀ. «ªgªÉÄ vÀ¯ÉÉ17g° ¤Ãq¯ÁVz.

vÀ¯ÉÉ17

PÀæªÀÄ ¸À	«ªgÀÀ	ªÁºÀÄ£ÀÄ¼ÀÀ¸ÀÉÆªÄÃZïð 31gÀzÀÄEzÀvÉ	
		2016-17	2017-18
1	£ÆÃAztAiiÁz ¥ÆæiÁtP ªÁºÉU¼Ä: C) ¯É¯ÁAqï	1950	2376
	D) mÁmÁ	2023	1378
	E) L±gï	270	700
	F) PgÆÃ£Á	36	35
	G) ¸gÁeï ªÄd («Ä¤)	5	5
	H) «Är eJ£ï.£ªiïð	265	265
	MlÄ	4549	4759
2	£ÆÃAztAiiÁUz ªÁºÉU¼Ä	0	0
3	§¸ï bÁ¹¸ï	0	0
4	E¯ÁSÁ ªÁºÉU¼Ä : C) PÁgï, ªÁ£ï	25	23
	D) fÃ¥ï	39	43
	E) lÆë	51	54
	F) Evg ªÁºÉU¼Ä (ªÁlgï mÁAPgï, PÆæÃï EvÁ¢)	20	29
	MlÄ (4)	135	149

vAiiÁjPÁªÁgÄ ªÄvÄ «¨ÁUªÁgÄ ªÁºÉU¼ «ªgªÉÄ C£ÀÄSAzsÀ6g° PÆq¯ÁVz.

ªÁºÉU¼ vAiiÁjPÁªÁgÄ ªAiÆÃªiÁ£(Q.«ÄÃ.U¼°) «AUquAiÄ «ªgªÉÄ vÀ¯ÉÉ18g° PÆq¯ÁVz.

vÀSÉ18

PÀæ ¸À	ªÀiÁ£ÀªÀÄÆ£ÀÀ (®PÀQ.«ÄÃ.UÀÀÀ)		¯ÉÁqï		mÁmÁ		L¸ÀÌï		«Ä r (mÁmÁ)		PÀÉÃ£Á		«Ä¤ (¸ÀÂd)		MlÄ	
			¸ÀSÉ	±Ë	¸ÀSÉ	±Ë	¸ÀSÉ	±Ë	¸ÀSÉ	±Ë	¸ÀSÉ	±Ë	¸ÀSÉ	±Ë	¸ÀSÉ	±Ë
1	0.00 jAz 1.00	¸ASÌ	566	23.8	0	0.0	149	21.3	41	15.5	0	0	1	20.0	757	15.9
		Q.«ÄÃ.	30360		0		85185		45090		0		50631		41976	
2	1.01 jAz 2.00	¸ASÌ	2	0.1	73	5.3	451	64.4	198	74.7	2	5.7	3	60.0	729	15.3
		Q.«ÄÃ.	139066		154542		141546		141830		134703		148244		142927	
3	2.01 jAz 3.00	¸ASÌ	81	3.4	3	0.2	100	14.3	26	9.8	0	0	1	20.0	211	4.4
		Q.«ÄÃ.	268358		201127		228460		219416		0		221000		242238	
4	3.01 jAz 4.00	¸ASÌ	163	6.9	1	0.1	0	0	0	0	0	0	0	0	164	3.4
		Q.«ÄÃ.	345446		355528		0		0		0		0		345507	
5	4.01 jAz 5.00	¸ASÌ	146	6.1	7	0.5	0	0	0	0	6	17.1	0	0	159	3.3
		Q.«ÄÃ.	461720		468052		0		0		461554		0		461993	
6	5.01 jAz 6.00	¸ASÌ	149	6.3	84	6.1	0	0	0	0	4	11.4	0	0	237	5.0
		Q.«ÄÃ.	550829		564139		0		0		563964		0		555768	
7	6.00 jAz 7.00	¸ASÌ	132	5.6	157	11.4	0	0	0	0	6	17.1	0	0	295	6.2
		Q.«ÄÃ.	654832		651622		0		0		659004		0		653208	
8	7.01 jAz 7.50	¸ASÌ	104	4.4	104	7.5	0	0	0	0	2	5.7	0	0	210	4.4
		Q.«ÄÃ.	735246		725654		0		0		712456		0		730279	
9	7.51 jAz 8.00	¸ASÌ	86	3.6	119	8.6	0	0	0	0	2	5.7	0	0	207	4.3
		Q.«ÄÃ.	775481		775296		0		0		762451		0		775249	
10	8.01 jAz 8.50	¸ASÌ	180	7.6	161	11.7	0	0	0	0	2	5.7	0	0	343	7.2
		Q.«ÄÃ.	835471		825774		0		0		834576		0		830914	
11	8.51 jAz 9.00	¸ASÌ	93	3.9	158	11.5	0	0	0	0	2	5.7	0	0	253	5.3
		Q.«ÄÃ.	874597		877153		0		0		865478		0		876121	
12	9.01 jAz 10.00	¸ASÌ	322	13.6	310	22.5	0	0	0	0	3	8.6	0	0	635	13.3
		Q.«ÄÃ.	950280		942128		0		0		952462		0		946311	
13	10.00 ªÄÃ® lÄ	¸ASÌ	352	14.8	201	14.6	0	0	0	0	6	17.1	0	0	559	11.7
		Q.«ÄÃ.	1091985		1081870		0		0		1043127		0		1087824	
	MlÄ	¸ÀSÉ	**2376**	**100**	**1378**	**100**	**700**	**100**	**265**	**100**	**35**	**100**	**5**	**100**	**4759**	**100**
		Q.«ÄÃ.	**587827**		**808413**		**141965**		**134475**		**706134**		**143273**		**561276**	

5.2 bÁ¹¸ï RjÃ¢ :

ªg¢ ªµðz° 996 bÁ¹¸ïU¼£Ä¸ ¹ÃPj¸¯ÁVzÄ, bÁ¹¸ï RjÃ¢UÁV ¤Ãq¯Áz DzÃ±, ¥ÆgÉPUÆAq ªÄvÄ ¨ÁQ G½zªÀU¼ ¸ASÉAiÄ vAiiÁjPªÁgÄ «ªgª£Ä¸ vÀSÉ19g° ¤Ãq¯ÁVz.

vÀSÉ19

vÀAiÀÄjPÉ	31.03.2017gÀAzÀÄ EzÀ¨ÁQ	2017-18gÀ ¤ÃqÀÁzÀDzÉÃ±À	2017-18gÀ DzÀ¥ÀgÉÉ	31-03-2018gÀAzÀÄ G½zÀ¨ÁQ
mÁmÁ	0	0	0	0
¯É¯ÁÄAqï	0	1240	566	674
L¸gï	430	0	430	0
PgÆÃ£Á	0	0	0	0
MlÄ	430	1240	996	674

5.3 (C) ªÁºÀÀÀÀC¸É©UÀÀªÀÀvÀÀ lAiÀgïUÀÀÀPÁAiÀð¤ªÀºÀÉ

ªg¢ ªµðz° ªÁº£, C¸A© ªÄvÄ lAiÄgï EªÀU½U ¸A§A¢¹z PÁAiÄð¤ªðºu «ªgª£Ä¸ vÀSÉ20g° PÆq¯ÁVz.

vÀSÉ20

PÀæ¸À	«ªgÀ	2016-17	2017-18
1	ªiÁZïð 31gAzÄ ªÁº£U¼ ¸gÁ¸j ªAiÆÃªiÁ£(Q.«ÄÃ.U¼°)	625855	561276
2	ªÁº£ ¸ªÄÆºz° 9 ®PQAv ºZÄ Q.«ÄÃ. PæÀ¹z ªÁº£U¼ ¥ÀæiÁt (±Ã.)	18.4	25.0
3	¸gÁ¸j ªÁº£ §¼P (MlÄ Q.«ÄÃ. ªÄÃ¯)	345.1	350.3
4	ªÁº£ ¸ªÄÆº §¼P (±Ã.) : C) «¨ÁVÃAiÄ ªÁº£ ¸ªÄÆºz ªÄÃ¯ D) MlÄ ªÁº£ ¸ªÄÆºz ªÄÃ¯(¥ÁæÃ²P PÁAiiÁðUÁg ¸Ãj)	 90.5 88.9	 90.5 89.2
5	zÄg¹UÁV ¤Av ªÁº£U¼ ¥ÀæiÁt (±Ã.): C) «¨ÁUU¼° D) MlÄ ¸A¸ÀAiÄ°(¥ÁæÃ²P PÁAiiÁðUÁg ¸Ãj)	 3.69 5.27	 2.96 4.23
6	CªWq ¥ÀæiÁt(¥Àæ10,000 Q.«ÄÃ.U): C) vÁAwæPÁgtU½UÁV D) Evg ªÉ¥®¸U½UÁV E) MlÄ	 0.08 0.01 0.09	 0.07 0.01 0.08
7	P.JA.¦.J¯ï (rÃ¸¯ï)	5.17	5.20

8	P.JA.¦.J¯ï (AiÄAvæu)(mÁ¥ï-C¥ï)	6092	7504
9	¸gÁ¸j lAiÄgï fÃªªiÁ£ (Q.«ÄÃ.U¼°) : C) ºÆ¸zÄ D) ªÄgÄM¥UÆ½¹z E) MlÄ fÃªªiÁ£	 72270 30308 139449	 78121 32581 143637
10	¸gÁ¸j ¨Á¼lj fÃªªiÁ£ (®P Q.«ÄÃ.U¼°)	2.91	2.93
11	¸gÁ¸j EAf£ï fÃªªiÁ£ (®P Q.«ÄÃ.U¼°): C) ºÆ¸zÄ D) ªÄgÄM¥UÆ½¹z	 6.89 2.32	 7.61 3.10
12	¸gÁ¸j J¥ï.L.¦. fÃªªiÁ£ (®P Q.«ÄÃ.U¼°): C) ºÆ¸zÄ D) ªÄgÄM¥UÆ½¹z	 3.37 1.41	 4.58 2.31

«¨ÁUªÁgÄ EAz£ ªÄvÄ lAiÄgï PÁAiÄð¤ªðºu «ªgª£Ä C£ÀSAzsÀ7g° PÆq¯ÁVz.

(D) CªÀWÀqÀ¥ÀÄ:

ªg¢ ªµðz° CªWq ¥ÀæiÁtª (¥ÀæPÀ10,000 Q.«ÄÃ.U½U) 0.08g¶vÄ. PÁgtªÁgÄ ª£¥®¦v «ªgª£Ä vÀSÉ21g° PÆq¯ÁVz.

vÀSÉ21

PÀæ¸À	ªÉÆÃ¼ÀvÉ	CªÀWÀqÀ¥ÀÄ¸ÀSÉ		MlÄ CªÀWÀqÀ¥ÀÄUÉ ±Á¸É ¥ÀæPÀgÀt		CªÀWÀqÀ¥ÀÄ (10000 Q.«ÄÃ.UÀUÉ	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	«zÄvï	298	277	7.0	8.7	0.01	0.01
2	EAf£ï	81	279	1.9	8.7	0.00	0.01
3	mÁæöÊ«Äµ£ï	182	952	4.3	29.7	0.00	0.02
4	¥ÀæwPÀmï DzÀPï÷ ªÄvÄ ¸ÀjAUï	390	66	9.2	2.1	0.01	0.00
5	jAiÄgï DzÀPï÷	247	196	5.8	6.1	0.01	0.00
6	gÆÃqï «Ã¯ï	1314	342	31	10.7	0.03	0.01
7	¨ÁæPÀï	396	272	9.3	8.5	0.01	0.01
8	¹zÀAUï	392	349	9.2	10.9	0.01	0.01
9	EAz£	549	138	12.9	4.3	0.01	0.00
10	Evg	394	330	9.3	10.3	0.01	0.01
	MlÄ	4243	3201	100	100	0.09	0.08

5.4 ¥ÁæªÉ²PÀPÁAiÀÄðUÁgÀªÀvÀÀ«¨sÁVÃAiÀÄPÁAiÀÄðUÁgÀUÀÀÀGvÁzÀÄÉ

ªg¢ ªµðz° AiiÁzVj ¥ÁæªÉ²P PÁAiiÁðUÁgz°£ ªÀvÄ P®§ÄgV, AiiÁzVj, ©ÃzgÏ, gÁAiÄZÆgÄ, PÆ¥¼, «dAiÄ¥Äg ªÀvÄ §¼Áj «¨ÁVÃAiÄ PÁAiiÁðUÁgU¼°£ GvÁz£ ªÀvÄ ¥ÁæªÉ²P PÁAiiÁðUÁg¢Az ¥qAiÄ¯Áz ««z ¸ÁªÀVæ¼ «ªgª£Ä vÀªSÉ22g° PÆq¯ÁVz.

vÀªSÉ22

PÀæ¸À	¨Á§Ä	GvÁzÀÄ(¸ÀªSÉ)	
		2016-17	2017-18
1	ºÆ¸ ªÁº£ PªZU¼Ä:		
	(C) ªÃUzÆv/¸ÁªiÁ£Ä	9	0
	(D) ¸ÄSÁ¹Ã£/ºÉ-mPï	0	0
	(E) £Ug¸ÁjU	0	0
	MlÄ	9	0
2	ªÁº£U¼ zÄg¹:		
	(C) ªÄgÄM¥PÁV	45	40
	(D) ¨Áj zÄg¹UÁV	24	25
3	ªÄgÄM¥/zÄg¹ ªiÁrz C¸A©U¼Ä:		
	(C) EAf£ï	0	0
	(D) J¥ï.L.¦.	0	0
	(E) ¥ÆmÏ DPï÷	0	0
	(F) jAiÄgï DPï÷÷	0	0
	(G) jAiÄgï DPï÷ ºË¹AUï	0	0
	(H) DmÆÃªÄ¸gï	0	0

5.5 ºÉ¸ÀªÁºÀÀªÀPÀÀÀÀ:

ªg¢ ªµðz° 996 ªÁº£U¼£Ä SÁ¸V PÁAiiÁðUÁgU¼° ¤ªiÁðt ªiÁq¯ÁVz. «ªgª£Ä vÀªSÉ23g° PÆq¯ÁVz.

vÀSÉ23

PÀæ¸À	ªÁºÀÀªÀzÀ	¥ÁæÃ²PÀPÁAiÄÄðUÁgÀ		SÁ¸À PÁAiÄÄðUÁgÀ		MlÄ	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	UÁæªÀÁAvg						
	C) ¸ÄSÁ¹Ã£/ºÉ-mPï/ ºªÁ¤AiÄAwæ	0	0	0	0	0	0
	§) ªÃUzÆv	9	0	337	886	346	886
	P) ¸ÁªiÁ£	0	0	0	0	0	0
2	£Ug¸ÁjU	0	0	0	0	0	0
3	PgÆÃ£Á	0	0	2	0	02	00
4	eJ£ï.£ªiïð (£Ug¸ÁjU)	0	0	36	0	36	0
5	¯É¯Á¼Aqï «Ä¤ §¸ï	0	0	0	60	0	60
6	gÁdºA¸	0	0	0	50	0	50
MlÄ		9	0	375	996	384	996

1) C¸A©U¼ ªÄgÄM¥z eÆvU §ºÄvÃP ©r¨ÁUU¼£Ä ªÄvÄ ®WÄ C¸A©U¼£Ä GvÁ¢¹ «¨ÁVÃAiÄ/WlP PÁAiiÁðUÁgU½U CUv¼vU£ÄUÄtªÁV PÁ®PÁ®P¼ ¥Ægɸ¯ÁVz.

2) «¨ÁUU¼ PÁgï ªÄvÄ fÃ¥ï zÄg¹AiÄ£Ä DAiiÁAiÄ «¨ÁVÃAiÄ PÁAiiÁðUÁgz°£ E¯ÁSÁ ªÁº£ ±ÁSAiÄÄ P¼UÆArz.

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6.1 zÁ¸Á£ÀvÀÄÀÃ®Ä ¥À :

¸A¸ÀiÄÄ ¢£ÁAP 31-03-2018gAzÄ ºÆA¢z ©r¨ÁUU¼ ªÄvÄ Evg ¸gPÄU¼ zÁ¸Á¤£ «ªgª£Ä vÀSÉ24g° vÆÃj¸¯ÁVz.

vÀSÉ24

PÀæe ¸À	«ªgÀ	ªÀÄ®Ä (®PÀgÀÆ.UÀÀ)	
		2016-17	2017-18
1	¥ÁgA©P ²®Ä	1986.75	2237.09
2	RjÃ¢¬ÄAz ¸Ã¥ðq	66623.57	66993.25
3	MlÄ (1+2)	68610.32	69230.34
4	ªÁ¶ðP §¼P	66373.23	66790.21
5	ªÀÁðAvÀÀzÀ²®Ä (3-4)	2237.09	2440.13

ªg¢ ªµðz° ªVÃðPj¹ ¸gPÄU¼ zÁ¸Á¤£ «ªgª£Ä vÀSÉ25g° PÆq¯ÁVz.

vÀSÉ25

PÀæe ¸À	ªÀÄÃðPgÀÀ	ªÀÄZïð 31gÀzÀ EzÀzÁ¸Á£ÀÀ (®PÀgÀÆ.UÀÀ)		ªÀÄZïð 31gÀzÀ EzÀzÁ¸Á£ÀÀ¥ÀæªÀt ªÁºÀÀÇzÀÄÉ (gÀÆ.UÀÀ)		ªÀÄZïð 31gÀzÀ EzÀzÁ¸Á£ÀÀ¥ÀæªÀt (ªÀÄ¹PÀS¼ÀÉ) (®PÀgÀÆ.UÀÀ)	
		2017	2018	2017	2018	2017	2018
1	EAz£	634.22	543.87	13942.00	11428.00	0.14	0.11
2	QÃ¯u	162.82	176.45	3579.00	3708.00	2.61	3.05
3	lAiÄgï, lÆ¨ï ªÄvÄ ¥Á÷¥ï	147.38	283.82	3240.00	5964.00	0.43	0.93
4	¨Ál j	20.94	18.51	460.00	389.00	1.02	1.32
5	©r¨ÁUU¼Ä (C¸A© ¸Ãj zAv)	1023.65	1156.41	22503.00	24299.00	2.96	4.78
6	Evg §¼P ª¸ÄU¼Ä	166.17	202.38	3653.00	4253.00	1.33	1.70
7	nPmï, ¯ÃR£ ¸ÁªÄVæªÄvÄ ¸ªÄª¸	81.91	58.69	1801.00	1233.00	14.92	6.50
MlÄ		2237.09	2440.13	49178.00	51274.00	0.40	0.44

¢£ÁAP 31-03-2018gAzÄ ºÆA¢z MlÄ zÁ¸Á¤£ v¥²Ã®Ä ªÆv gÆ. 2240.13 ®P DVz. Ezg ¥ÉQ, ±Ã.22.3gµÄ EAz£PÁV, ±Ã. 7.2gµÄ QÃ¯uU½UÁV, ±Ã. 11.6gµÄ lAiÄgï, lÆ¨ï ªÄvÄ

¥Áö¥ïU½UÁV, ±Ã.47.4gµÄ ©r¨ÁUU½UÁV ºÁUÆ ±Ã.11.5gµÄ E¤vg §¼P ª¸ÄU½UÁV ¸A§A¢¹zÁVz. F C ª¢AiÄ° ªÁº£ªÇAzP zÁ¸Á¤£ ¥ÀæiÁt gÆ. 51274.00g¶vÄ.

6.2 ¸gÀªÀUÀ¼ÀRjÃ¢ ªÀÄvÀ§¼ÀÉ

ªg¢ ªµðz° RjÃ¢¹ §¼¹z ¸gPÄU¼ ªiË®¸ «±Ãµu «ªgª£Ä vÀSÉ26g° ¤Ãq¯ÁVz.

vÀSÉ26

PÀæ¸À	ªÀÄðPgÀÄ	RjÃ¢				§¼ÀÉ			
		®PÀgÀ.UÀÀ		¸gÁ¸À ªÁºÀÄÇzÀÉ (gÀ.UÀÀ)		®PÀgÀ.UÀÀ		¸gÁ¸À ªÁºÀÄÇzÀÉ (gÀ.UÀÀ)	
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	EAz£	55634.46	57747.96	1223004	1213447	55505.24	57838.31	1220164	1215346
2	QÃ¯u	755.01	708.14	16597	14880	749.94	694.51	16486	14594
3	lAiÄgï, lÆ¸¨ï ªÄvÄ ¥Áö¥ï	4154.87	3783.92	91336	79511	4154.59	3647.48	91330	76644
4	«zÄvïPÆÃ±	256.13	165.89	5630	3486	245.53	168.32	5397	3537
5	©r¨ÁUU¼Ä (C¸A©U¼Ä ¸ÃjzAv)	4240.50	3038.62	93218	63850	4147.85	2905.86	91182	61060
6	Evg §¼P ª¸ÄU¼Ä	1473.96	1463.55	32402	30753	1504.20	1427.34	33067	29992
7	nPmï, ¯ÃR£ ¸ÁªÄVæªÄvÄ ¸ªÄª¸¦	108.64	85.17	2388	1790	65.88	108.39	1448	2278
MlÄ		66623.57	66993.25	1464575	1407717	66373.23	66790.21	1459074	1403451

ªg¢ ªµðz° RjÃ¢¹z ¸gPÄU¼ MlÄ ªiË®¸ª¸ gÆ. 66993.25 ®PªÁVgÄvz. RjÃ¢¹z ¸gPÄU¼ ¸gÁ¸j ªiË®¸ª¸ ªÁº£ªÇAzP gÆ.14.08 ®PªÁVgÄvz. §¼¹z ¸gPÄU¼ MlÄ ªiË®¸ª¸ gÆ. 66790.21 ®PªÁVzÄ, §¼¹z ¸gPÄU¼ ¸gÁ¸j ªiË®¸ª¸ ªÁº£ªÇAzP gÆ.14.03 ®PªÁVgÄvz.

6.3 DªÀzÀªÀÄrPÉ¼ÀzÀ©r¨ÁUÀ¼ÀAiÀÄvÉÆÃ¥ÀgÀUÀÀ:

ªg¢ ªµðz° AiiÁª¸zÃ ©r¨ÁU/AiÄAvÆÃ¥Pgt ª£Ä DªÄzÄ ªiÁrPÆArgÄª¸¢®.

6.4 ¤gÀ¥AiÀÄPÀ¸gÀªÀUÀ¼ÀªÀÄvÀ ªÁºÀÄÀ« ¯ÉªÁj :

ªg¢ ªµðz° ¤gÄ¥AiÄÄP ¸gPÄU¼ ªÄvÄ ¤¶¸AiÄUÆ½¹z ªÁº£U¼£Ä ºgÁdÄ ªÄÆ®P ªiÁgÁl ªiÁr MlÄ gÆ. 459.88 ®P DzÁAiÄª£Ä U½¸¯ÁVz.

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2017-18£Ã ªµðz ¸A¸ÌAiÄ ºtPÁ¸Ä ªÄvÄ DyðP ¤ªðºuAiÄ ¥ÆÄR CA±U¼£Ä F P¼U «ªj¸¯ÁVz.

7.1 §AqÀÁ¼ÀgÀZÀÉ

¸A¸ÌAiÄ §AqªÁ¼ ªAwPAiÄÄ PÃAzæ¸PÁðgz ªÄvÄ gÁdì¸PÁðgz ªAwPU¼£Ä M¼UÆArgÄvª. ¸A¸ÌAiÄ §AqªÁ¼ ºÆrP «ªg£Ä vÀSÉ27g° ¤Ãq¯ÁVz.

vÀSÉ27

PÀæ¸À	¸À¥ÀÆÄ®	01.04.2017gÀzÀÄ EzÀvÉ		2017-18£ÉÃ ªÀµÀðzÀ dªÄÄ (®PÀ gÆ.UÀÀÀ)	2017-18£ÉÃ ªÀµÀðzÀ ªÄgÄ¥ÁªÀ (®PÀ gÆ.UÀÀÀ)	31-03-2018gÀzÀÄ EzÀvÉ	
		®PÀ gÆ.UÀÀÀ	MlÄ ªÉvÀÀ±Ë			®PÀ gÆ.UÀÀÀ	MlÄ ªÉvÀÀ±Ë
1	gÁdì¸PÁðg :						
	C)§AqªÁ¼ ªAwP	3197.48	4.1	0.00	0.00	3197.48	3.8
	D)FQn §AqªÁ¼	9914.91	12.7	0.00	0.00	9914.91	11.7
2	PÃAzæ¸PÁðg	0.00	0.0	0.00	0.00	0.00	0.0
3	DAvjP ¸A¥£Æ®U¼Ä	64283.19	77.5	20.00	0.00	64303.19	76.1
4	¸Á®U¼Ä :						
	C) r¨AZgïU¼Ä	0.00	0.0	0.00	0.00	0.00	0.0
	D) UÁæªÄt r¨AZgïU¼Ä	0.00	0.0	0.00	0.00	0.00	0.0
	E) ªÁtdì¨ÁAPïU¼Ä	4454.33	5.7	5504.70	2870.10	7088.93	8.4
	F) J¯ï.L.¹.	0.00	0.0	0.00	0.00	0.00	0.0
	G) L.r.©.L.	0.00	0.0	0.00	0.00	0.00	0.0
	H) ºÄqÆÃ	0.00	0.0	0.00	0.00	0.00	0.0
	J) q¥qïð ¥ÃªÄAmï	0.00	0.0	0.00	0.00	0.00	0.0
	K) gÁdì¸PÁðg¢Az ¸Á®	12.92	0.0	0.00	0.00	12.92	0.0
	L) L.r.©.L. ¸Á®	0.00	0.0	0.00	0.00	0.00	0.0
	M) Evg (JA.¦. ¥Aqï)	0.00	0.0	0.00	0.00	0.00	0.0
MlÄ		81862.83	100.0	5524.70	2870.10	84517.43	100.0

7.2 §AqÀÁ¼Àd ªÀÄ :

ªg¢ ªµðz° gÆ. 5524.70 ®P ¸Ã¥ðq ªÄvÄ gÆ. 2870.10 ®P ¸Á®z ªÄgÄ¥Á ªw¬ÄAzÁV ¸A¸ÀAiÄ §AqªÁ¼À¢£ÁAP 31-03-2018gAzÄ gÆ. 84517.43 ®P DVzÄ, P¼z ªµðz §AqªÁ¼ªÁz gÆ. 81862.83 ®P CAzg, gÆ. 2654.60 ®PzµÄ ºZ¼ªÁVz.

7.3 §AqÀÁ¼À ªÉÀ

ªg¢ ªµÁðAvÀ¯P MlÄ ¹gÁ¹U¼ ªÄÃ°£ §AqªÁ¼ ªZz ªÆ§®UÄ ªÄvÄ DyðP ªµðz° ¸Ã¥ðqAiiÁz ¤ª¼ ¨Á§ÄU¼ «ªgª£Ä vÀ¯SÉ28g° ¤Ãq¯ÁVz.

ªg¢ ªµðz Cª¢AiÄ° ¹gÁ¹U¼ ªÄÃ¯ ¨j¹z gÆ. 20666.86 ®P ¸Ãj MlÄ §AqªÁ¼ ªZ ¢£ÁAP 01-04-2017gAzÄ Ez gÆ. 116506.43 ®P¢Az gÆ. 137173.29 ®PP KjPAiiÁVz. MlÄ §AqªÁ¼ ªZz° gÆ. 88756.10 ®P CxªÁ ±Ã.64.7gµÄ ¥ÆeiÁtP ªÁº£U½UÆ ªÄvÄ gÆ. 42499.05 ®P CxªÁ ±Ã.31.0 ¨Æ«Ä ªÄvÄ PlqU½UÆ, G½z gÆ. 5918.14 ®P CxªÁ ±Ã.4.3gµÄ E¯ÁSÁ ªÁº£U½UÆ ºÁUÆ Evg ¸vÄU½UÁVAiÄÆ vÆqV¸¯ÁVz.

vÀ¯SÉ28

PÆe¸À	D¹AiÀÄ«ªÀgÀ	01-04-2017gÀzÀÄEzÀvÉ		2017-18gÀ ¸Ã¥ðqÉÃ¼zÀÄ		31-03-2018gÀzÀÄ EzÀvÉ	
		®PÀgÆ. UÀÀ	MlÄ ªÉvÀÀ±Ë	®PÀgÆ. UÀÀ	MlÄ ªÉvÀÀ±Ë	®PÀgÆ. UÀÀ	MlÄ ªÉvÀÀ±Ë
1	¨Æ«Ä	646.52	0.6	36.20	0.2	682.72	0.5
2	PlqU¼Ä (¤ªÁðt ºAvz°gÄªªÇ ¸ÃjzAv)	37501.05	32.2	4998.00	24.2	42499.05	31.0
3	¥ÆeiÁtP ªÁº£U¼Ä	73323.41	62.9	15432.69	74.7	88756.10	64.7
4	E¯ÁSÁ ªÁº£U¼Ä	994.01	0.9	157.60	0.8	1151.61	0.8
5	¸Áªg, AiÄAvÆÃæ¥Pgt U¼Ä ªÄvÄ UtPAiÄAvÆÃæ¥Ä	3748.20	3.2	19.71	0.1	3767.91	2.7
6	¦ÃoÆÃ¥Pgt U¼Ä ªÄvÄ Evg ¸®PguU¼Ä	293.24	0.3	22.66	0.1	315.90	0.2
MlÄ		116506.43	100.0	20666.86	100.0	137173.29	100.0

7.4 DzÁAiÀÄ¸ÀzÁAiÀÄ:

ªg¢ ªµðz° ¸A¸ÀAiÄÄ gÆ. 163544.36 ®P MlÄ DzÁAiÄ U½¹z. ««z ªÄÆ®U½Az U½¹z DzÁAiÄz «ªgª£Ä vÀ¯SÉ29g° vÆÃj¸¯ÁVz.

vÀSÉ29

PÀæ¸À	¨Á§Ä	ªÉ§®UÀ (®PÀgÀ.UÀÀ)		MlÄ ªÉvÀ ±Ë		DzÁAiÀ ¥ÀæeÁuÁªÀÅÁj Q.«ÄÃ.UÉ(¥Ë¸Ë	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
C	¸ÁjU DzÁAiÄ :						
1	¥ÀæiÁtPjAz	129920.32	137732.38	85.5	84.2	2677.1	2729.4
2	¸ÁAz©ðP M¥AzU½Az	1854.39	3020.45	1.2	1.8	38.2	59.9
3	¥ÀæiÁtPg ¸gPÄ ¸ÁUÁtP¬ÄAz	455.42	530.73	0.3	0.3	9.4	10.5
4	¥Á¸ð¯ï ªÄvÄ CAZ gªÁ£¬ÄAz	240.46	266.04	0.2	0.2	5.0	5.3
	MlÄ (C)	132470.59	141549.60	87.2	86.5	2729.7	2805.1
D	Evg DzÁAiÄ :						
1	eÁ»ÃgÁvÄ	103.99	135.07	0.1	0.1	2.1	2.7
2	¤¶AiÄ ªÁº£/ª¸ÄU¼ ªiÁgÁl	533.98	459.88	0.4	0.3	11.0	9.1
3	G¥ÁºÁg U¦o ªÄvÄ PÁAnÃ£ï PgÁj¤Az	1808.21	1764.47	1.2	1.1	37.3	35
4	§r ªÄvÄ jAiiÁAiÄw	914.32	495.11	0.6	0.3	18.8	9.8
5	gÁd¡ ¸PÁðgz ¸ºÁAiÄz£	13483.92	15551.07	8.9	9.5	277.8	308.2
6	E¤vg	2627.26	3589.17	1.7	2.2	54.1	71.1
7	»A¢£ Cª¢AiÄ DzÁAiÄ	0.00	0.00	0.0	0.0	0.0	0.0
	MlÄ (D)	19471.68	21994.76	12.9	13.5	401.1	435.9
E	MlÄ DzÁAiÀ(C+D)	151942.27	163544.36	100.0	100.0	3130.9	3241.0

ªg¢ ªµðz° gÆ. 163544.36 ®P MlÄ DzÁAiÄ ¸AUæ¸¯ÁVz. Ezg° ±Ã.86.5gµÄ CxªÁ gÆ.141549.60 ®P ¸ÁjU DzÁAiÄªÁVzÄ, E£Ä½z ±Ã.13.5 CxªÁ gÆ.21994.76 ®P Evg DzÁAiÄªÁVgÄvz. (¸A¸¡AiÄÄ ««z ªUðU¼ ¥ÀæiÁtPjU ¤Ãrz jAiiÁ¬Äw ¨Á§Ä gÁd¡ ¸PÁðg¢Az gÆ.15551.07 ®P ªÄgÄ¨jP ªÆv ¥q¢z.) MlÄ DzÁAiÄ ¥Àæ Q.«ÄÃ.U 3241.0 ¥Ë¸AiiÁVgÄvz.

7.5 PÁAiÀÄðZgÀÀÉªÉÀ

ªg¢ ªµðz° MmÁg gÆ. 1,66,874.96 ®P PÁAiiÁðZgu ªZªÁVz. ««z ²Ã¶ðPU¼rAiÄ° ¨j¸¯Áz ªZU¼ «ªgª£Ä vÀSÉ30g° PÆq¯ÁVz.

vÀSÉ30

Pæe ¸À	«ªgÀ	ªÉ§®UÀ(®PÀgÀ.UÀÀ)		MlÄ ªÉvÀÀ±É		¥æe¥ÀuÁªÀR Á j Q.«ÄÃ.UÉªÉ(¥É¸É	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
C 1	PÁAiiÁðZgu ªZ : ¹§A¢ :						
	C) ¸ÁjU	42680.96	45563.30	27.1	27.3	879.5	902.9
	D) vÁAwæe	6911.01	7666.84	4.4	4.6	142.4	151.9
	E) Evg	9033.35	9669.43	5.7	5.8	186.1	191.6
	F) ¨«µ¤¢, P¯Át Evg	16561.52	18005.38	10.5	10.8	341.3	356.8
MlÄ (1)		75186.84	80904.95	47.7	48.5	1549.3	1603.2
2	EAz£	54167.57	56566.88	34.4	33.9	1116.2	1121.0
3	QÃ¯u	704.30	674.67	0.4	0.4	14.5	13.4
4	©r ¨ÁUU¼Ä	2753.10	2179.57	1.7	1.3	56.7	43.2
5	lAiÄgï, lÆ¨ï ªÄvÄ ¥Á¤¥ï	3853.51	3374.28	2.4	2.0	79.4	66.9
6	¨Á¤l j	196.06	147.86	0.1	0.1	4.0	2.9
7	Evg §¼P ª¸ÄU¼Ä	398.80	358.56	0.3	0.2	8.2	7.1
8	ªÄgÄM¥	316.20	223.16	0.2	0.1	6.5	4.4
9	SÁ¸V ºÆgUÄwU	0.00	0.00	0.0	0.0	0.0	0.0
10	vjUU¼Ä :						
	C) ªÆÃmÁgÄ ªÁº£ vjU	6878.75	7311.49	4.4	4.4	141.7	144.9
	D) ¥æeiÁtP vjU	0.00	0.00	0.0	0.0	0.0	0.0
	E) ªÁº£U¼ ªÄÃ°£ Evg vjUU¼Ä	65.20	100.36	0.0	0.1	1.3	2.0
MlÄ (10)		6943.95	7411.85	4.4	4.5	143.0	146.9
11	§r :						
	C) PÃAzæ¸PÁðgP	0.00	0.00	0.0	0.0	0.0	0.0
	§) gÁd¤ ¸PÁðgP	123.93	0.00	0.1	0.0	2.6	0.0
	P) Evg ¸Á®U½U	567.27	485.23	0.4	0.3	11.7	9.6
MlÄ (11)		691.20	485.23	0.5	0.3	14.3	9.6
12	¸ªP½ :						
	C) ªÁº£U¼ ªÄÃ¯	5407.70	7132.49	3.4	4.3	111.4	141.3
	D) Evg D¹U¼ ªÄÃ¯	494.33	558.61	0.3	0.3	10.2	11.1
MlÄ (12)		5902.03	7691.10	3.7	4.6	121.6	152.4
13	Evg ¨Á§ÄU¼Ä	5971.37	6698.83	3.8	4.0	123.0	132.7
14	»A¢£ Cª¢AiÄ ªZU¼Ä	303.32	158.02	0.2	0.1	6.3	3.1
MlÄ ('C')		157388.25	166874.96	100.0	100.0	3243.0	3306.8

§	¦æ«ÄAiÄA ªÄvÄ «¤AiÆÃU:						
	1. DzÁAiÄ vjU	0.00	0.00	0.0	0.0	0.0	0.0
	2. ¤ª¼ DzÁAiÄ	0.00	0.00	0.0	0.0	0.0	0.0
(MlÄ '§')		0.00	0.00	0.0	0.0	0.0	0.0
P	MlÄ ('C'+'§')	157388.25	166874.96	100.0	100.0	3243.0	3306.8

PÁAiiÁðZgu ªZªÀ DzÁAiÄ ªZz J¯Á ¨Á§ÄU¼Ä ªÄvÄ §AqªÁ¼ ªZU¼Áz ¸ªP½, §AqªÁ¼ ªÄvÄ ¸Á®z ªÄÃ°£ §r EªÀU¼£Ä M¼UÆArgÄvz.

¸A¸ÀAiÄÄ ªZz ªÄÃ¯ ºvÆÃn ¸Á¢¸®Ä ªÄvÄ DzÁAiÄª£Ä ºa¸®Ä vUzÄPÆAq º®ªÀ PæÄU¼£Ä F P¼U ¤Ãq¯ÁVz.

1) ¸ÁjU DzÁAiÄª£Ä ºa¸®Ä DAiÄ v¤SÁ «zÁ£U¼£Ä C¼ªr¹PÆAqÄ ªiÁUðv¤SAiÄ£Ä wÃªæÆ½¸¯ÁVz.

2) ªÁº£U¼ ¤AiÄvPÁ°P ¤ªðºu UÄtªÄlª£Ä Gvªä¥r¹, CªWq ªÄvÄ Q.«ÄÃ gzÀwAiÄ£Ä P¤µ ªÄlz°gÄªAv £ÆÃrPÆ¼¯ÁVz.

3) ªÁº£ §¼PAiÄ£Ä Gvªä¥r¸Äª ªÄÆ®P ¥æe Q.«ÄÃ. ¹ìg ªZª£Ä vVì¹, ¥æe Q.«ÄÃ.£ MlÄ ªZª£Ä vVì¸¯ÁVz.

4) PÁAiÄð AiÆÃd£AiÄAv PÁAiiÁðZgu ZlÄªnPU¼ ¸vv ªÄÃ®Ä¸ÄªÁj PæÄU¼£Ä PÉUÆAqÄ ªÄvÄ ¸Á¢v ¥°vÁA±U¼£Ä «±Ã¶¹ PÁAiÄð AiÆÃd£AiÄ ¤U¢v UÄjAiÄ£Ä ¸Á¢¸®Ä PæÄ PÉUÆ¼¯ÁVz.

5) PrªÄ DzÁAiÄ U½¹z C£Ä¸ÆaU¼ ªÃ¼Á¥nAiÄ£Ä ¥jµìj¸¯ÁVz.

6) PÁAiiÁðZgu ªZª£Ä vVì¸®Ä, P.JA.¦.J¯ï. ¸ÄzÁguUÁV ªÁì¥P PÁAiÄðPæÄU¼£Ä º«ÄPÆ¼¯ÁVz.

7) C£Ä¸ÆaªÁgÄ ºÁUÆ ¤ªÁðºPªÁgÄ zÉ¤P DzÁAiÄ «ªgª£Ä ¥æ¢£ªÇ ¥j²Ã°¹ Gvªä¥r¸Äª PæÄ dgÄV¸¯ÁVz.

8) E¤ìvg ªZ ¤AiÄAvæe PæÄU¼£Ä eÁjUÆ½¸Äª ªÄÆ®P UÄgÄw¸¯Áz C£Áª±ìP ªZU¼£Ä v¦¸¯ÁVz.

7.6 PÁAiÄð¤ªÀºÀÁ ¥ÀvÁA±ÀÄÀ:

ªg¢ ªµðz ¸A¸ÀAiÄ DyðP ¥°vÁA±U¼Ä ªÄvÄ §AqªÁ¼z ªÄÃ°£ GvÁzPv ©A©¸Äª ¸ÆZìAPU¼ «ªgª£Ä vÀSÉ31g° PÆq¯ÁVz.

vÀSÉ31

PÀæ¸À	«ªgÀ	2016-17	2017-18
1	ºÆrz §Aqª¼ (ªÄz¦¸¦-®P gÆ.U¼°)	12099.10	18896.94
2	DzÁAiÄ ª»ªÁlÄ (MlÄ)		
	C) ®P gÆ.U¼°	151942.27	163544.37
	D) ªÄz¦¸¦ §Aqª¼ C£Ä¥Áv	12.56	8.65
3	MlÄ ªZ		
	C) ®P gÆ.U¼°	157388.25	166874.96
	D) DzÁAiÄP¦ ¥æaiÁt (±Ã.)	103.58	102.04
4	¤ª¼ ¯Á¨/£µ¦ (DzÁAiÄ vjU ªÄÄ£¦)		
	C) ®P gÆ.U¼°	-5445.98	-3330.59
	D) ºÆrz §Aqª¼P¦ ±Ã.¥æaiÁt	-45.01	-17.63
5	§Aqª¼ ªÄÃ°£ ¥æ¥® (¤ª¼ ¯Á¨ ªÄvÄ §r ¸Ãj)		
	C) ®P gÆ.U¼°	-4754.78	-2845.36
	D) ªÄz¦¸¦ §Aqª¼ ªÄÃ°£ ¥æ¥® (±Ã.)	-39.30	-15.06

PÁ®¢Az PÁ®P¦ v¦® ¨¯AiÄ° GAmÁz KjP ªÄvÄ vÄn ¨v¦ ºZ¼¢Az ºZÄªj ªZ ¨j¸¯ÁVz. ªg¢ ªµðz° ¸A¸¦AiÄÄ MlÄ gÆ.33.31 PÆÃn £µ C£Ä¨«¹z. P¼z ªµðz° £µz ¥æaiÁtª¦ gÆ. 54.46 PÆÃn DVvÄ. ±Ã. §Aqª¼z ªÄÃ°£ ¥æ¥® -15.06 DVgÄvz.

7.7 ¤¢üªÀvÀ§AqÀ¼ÀºÀrPÉ

ªg¢ ªµðz° ¸A¸¦AiÄ DAvjP ¤¢ ªÄvÄ §Aqª¼ ºÆrP ªÄÆ®U¼ ¹wAiÄ «ªgª£Ä vÀSÉ32g° ¤Ãq¯ÁVz.

¢£ÁAP 01-04-2017gAzÄ ¸A¸ÀAiÄ°z DAvjP §AqªÁ¼ gÆ.46846.44 ®P DVz. ªg¢ ªµðz° gÆ. 23788.95 ®P ¸Ã¥ðqAiiÁVzÄ, gÆ. 16015.14 ®P ª¬Ä¸¯ÁVz. ¢£ÁAP 31-03-2018gAzÄ G½P Ez ªÆv gÆ. 54620.25 ®P DVgÀvz. ««z ªiÁzjAiÄ D¹U¼ ¸ªP½ ªZz «ªgª£Ä C£ÀÅa-'G'£° ¤Ãq¯ÁVz.

vÀSÉ32

(®P gÆ.U¼°)

PÀæ¸À	¤¢ü	01-04-17gÀzÀ ¥ÁgÀ©PÀ²®Ä	2017-18gÀ ¸Ë¥ðqÉïÄzÀÄ	2017-18gÀ ªÀiÁªÁzÀÄ	31-03-18gÀzÀ CAwªÀ²®Ä
1	¸ªP½ ¤¢	236.24	10349.03	10581.50	3.76
2	ªÁºÉ «ªiÁ ¤¢ (3£Ã ¥PUÁgg £µ ¨wðU ªiÁvÀæe	20.00	1602.21	1602.21	20.00
3	Evg ¸vÄU½UÁV «ªiÁ ¤¢ (ªÁºÉU¼Ä ¸ÃjzAv)	2875.96	308.99	133.76	3051.19
4	F.P.g.¸Á.¸A¸ £ËPgg P¯Á t ªÄvÄ ¥ÆeiÁ t Pg ¸Ë®¨U¼ ¤¢	729.24	309.87	333.70	705.41
5	¸ÁªiÁ£ «ÄÃ¸®Ä ¤¢	0.00	0.00	0.00	0.00
6	¸A¸vï ¸z¸g ¤¢¬ÄAz C£ÄzÁ£	328.82	3.75	0.00	332.57
7	ºË.P.¥æ.ªÄAq½¬ÄAz C£ÄzÁ£	1746.06	19.10	293.44	1471.72
8	PÃAzæçPÁðg¢Az C£ÄzÁ£	458.31	0.00	6.46	451.85
9	JZï.¦.¹.Dgï.Dgï.L.¤Az C£ÄzÁ£ (P£ÁðlP ¸PÁðg)	19318.92	5000.00	601.39	23717.53
10	r.AiÄÄ.J¯ï.n.¬ÄAz C£ÄzÁ£ (P£ÁðlP ¸PÁðg)	1817.12	296.00	281.14	1831.98
11	eJ£ï.£ªiïð C£ÄzÁ£	5034.60	0.00	303.85	4730.75
12	UÁæZÄn CAqï °ÃªÏ J£ïPÁµïªÄAmï ¥Aqï	14281.17	5900.00	1877.69	18303.48
	MlÄ	46846.44	23788.95	16015.14	54620.25

vÀSÉ32g° vÆÃj¸¯Áz ««z ¤¢U¼ CAwªÄ ²®Ä, §AqªÁ¼ ºÆrPUÁV ºÁUÆ ¸Á®U¼ ªÄgÄ¥ÁªwUÁV §¼¹PÆAq ªÆ§®V¤Az ºÆgvÁVz. ¢£ÁAP 31-03-2018gªgU ««z ¤¢U½Az §¼¹PÆ¼¯Áz ªÆ§®V£ «ªgª£Ä vÀSÉ33g° ¤Ãq¯ÁVz.

vÀSÉ-33

(®P gÆ.U¼°)

Pæ ¸A.	§¼PAiiÁz ¤¢	01-4-2017gAzÄ ¥ÁgæA©P ²®Ä	2017-18g° ¸Ã¥ðqAiiÁz zÄ	2017-18g° ªÀiÄªÁz zÄ	31-3-2018gAzÄ CAwªÄ ²®Ä
1	§Aqª Á¼ ªZ ªÄvÄ ¸Á®U¼ ªÄgÄ¥Áªw UÁV ¸ªP½ ¤¢	64283.19	20.00	0.00	64303.19
2	C©ª¢¢ ¤¢	0.00	0.00	0.00	0.00
3	ªÁº£U¼ §z¯Áª uUÁV §Aqª Á¼ «ÄÃ¸®Ä ¤¢	0.00	0.00	0.00	0.00
4	F.P.g.¸Á.¸A¸ÀAiÄ £ËPgg P¯Á¢t ªÄvÄ ¥ÆæiÁ t Pg ¸Ë®¨¢U¼ ¤¢	729.24	309.87	333.70	705.41
M l Ä		65012.43	329.87	333.70	65008.60

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8.1 ¨ÁåªÄ ªÀÄ®¸ :

2017-18£Ã ªµÁðAv¸Á¸ ¸A¸ÀiÄÄ gÆ. 682.72 ®P ªï˸z ¨Æ«ÄAiÄ£Ä¸ ºÆA¢gÄvz.

8.2 PÁªÀÅUÁj PÉ¸ÀÀA¥ÀÀ :

ªg¢ ªµðz°¸ PÁðgz «±Ãµ C©ª¢¸ AiÆÃd£AiÄrAiÄ° CAzÁdÄ ªÆv gÆ. 55.31 PÆÃn ªÆvz PÁªÄUÁjU¼Ä ªÄAdÆgÁVzÄ, gÆ. 50.00 PÆÃn C£ÄzÁ£ ©qÄUqAiiÁVz. q¯ï AiÆÃd£AiÄrAiÄ° gÆ.24.00 PÆÃn CAzÁdÄ ªÆvz PÁªÄUÁjU¼Ä ªÄAdÆgÁVgÄvª. MmÁg PÁªÄUÁjU¼ P®¸U½UÁV gÆ. 51.59 PÆÃn ªZªÁVgÄvz.

««z ªUðz PÁªÄUÁj P®¸U¼Ä ªÄvÄ ªg¢ ªµðz CAv¸zªgU C¢U½U ªiÁq¯Áz ªZ «ªgª£Ä vÀSÉ34g° vÆÃj¸¯ÁVz.

vÀSÉ34

PÀæ¸À	PÁªÀÅUÁjUÀÀ«ªgÀÀ	PÁªÀÅUÁjUÀ¼À ¸ÀSÉ		CAzÁdÄ ªÉvÀ		ªÁ¸ÀPÀªÉÀ	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	§¸ï ¤¯Á¸t	13	7	1890.00	1470.00	535.00	579.00
2	WlP	1	0	400.00	0.00	25.00	182.00
3	§¸ï ¤¯Á¸t ªÄvÄ §¸ï WlPU¼ C©ª¢¸ ºÁUÆ Evg PÁªÄUÁjU¼Ä	39	71	2943.00	4061.00	2440.00	4064.00
4	q¯ï (DULT) C£ÄzÁ£z r AiÆÃd£AiÄrAiÄ PÁªÄUÁjU¼Ä	2	4	1900.00	2400.00	775.00	333.51
MlÄ		55	82	7133.00	7931.00	3775.00	5158.51

8.3 vÁvÁ¸°PÀÉ¸ÀÀA¥ÀÀ, ¤ªÀºÀÉªÀÀvÀÀzÀgÀ :

zÆq ¥ÀæiÁtz SÁAiÄA P®¸U¼®z, Cg-SÁAiÄA, vÁvÁ¸°P ªÄvÄ ¸t PÁªÄUÁjU¼£Ä¸ ¸º ªg¢ ªµðz°¸ PÈUÆArzÄ, EzPÁV gÆ. 5.00 PÆÃn RZÄð ªiÁq¯ÁVz.

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9.0 PÁ«ÄðPÀ¯ÁÅt E¯ÁSÉ

¸A¸ÀAiÄ PÁ«ÄðP P¯Áåt E¯ÁSAiÄÄ £ËPgg zÉ¤P PÄAzÄ PÆgvU¼£Ä¤ªÁj¸Äªàz®z, ««z PÁ«ÄðP P¯Áåt PÁAiÄðPæÃU¼£Ä£ÆÃrPÆ¼Äwz. C®z, PÁ«ÄðP ¸AWl£U¼ÆA¢U ¸ªÄ£AiÄvAiÄ£Ä vAzÄ Dq½v ªUð ªÄvÄ PÁ«ÄðPg £qÄª Gvª Ozé«ÄP ¸A§Az PÁ¥ÁrPÆAqÄ §gÄª° ¥Ávæª»¸Äwz. 2017-18£Ã ªµðz°£ E¯ÁSAiÄ ¸Áz£ F ªÄÄA¢£Awz.

9.1 ¸Áªà¤d¤PÀC ªÀÄÀ¸ÉªÉ

P£ÁðlP ¸PÁðg Ozé«ÄP «ªÁz C¢¤AiÄªÄ 1947g CrAiÄ° ¸ÁjU ¸A¸ÀAiÄ£Ä¤ MAzÄ ¸Áªðd¤P Cª±P ¸ÃªAiÄAzÄ ¥jUt¹, PÁ®¢Az PÁ®P C¢¸ÆZ£AiÄ£Ä¤ ºÆgr¸Äwz.

9.2 Dq½vÀÀ PÁ«ÄðPgÀÀ¥ÁvÀæ

¸PÁðgz ¤ÃwAiÄ£Ä¸Ág, Dq½vz° PÁ«ÄðPg ¥Á¯Æ¼Ä«PAiÄ£Ä¤ J¯Á ºAvU¼° eÁjU vg¯ÁVz. WlPU¼°, «¨ÁVÃAiÄ ªÄlz° ªÄvÄ «¨ÁVÃAiÄ PÁAiiÁðUÁgU¼° GvÁz£ ºÁUÆ PÄAzÄPÆgv ¤ªÁguÁ ¸«ÄwU¼£Ä¤ ga¸¯ÁVz. F ¸«ÄwU¼Ä WlP ªÄlz° ªÄvÄ «¨ÁVÃAiÄ ªÄlz° ¥æwAU¼Ä ¸¨ £q¹ PÁ«ÄðP ¸ªÄ¸U¼£Ä¤ Zað¹ CªU¼£Ä¤ §Uºj¸Äwª. Ez®z ¢¥QÃAiÄ «zÁ¨Á¸ z£ ¸ºÁAiÄ ¤¢AiÄ£Ä¤ ¸Á¦¸¯ÁVzÄ, £ËPgg ªÄP¼ G£ív «zÁ¨Á¸PÁV Zað¹ CUvé PæÃ PéUÆ¼¯ÁUÄwz.

9.3 OzÀ«ÄPÀ«ªÁzÀÀÀÀ:

ªg¢ ªµðz° £ËPgjAz MlÄ 545 Ozé«ÄP «ªÁzU¼Ä, PÁ«ÄðP ¸AzÁ£z ««z ºAvU¼°, PÁ«ÄðP £ÁåAiiÁ®AiÄU¼°, Ozé«ÄP £ÁåAiiÁ¢ÃPgtU¼° ªÄvÄ P£ÁðlP GZ £ÁåAiiÁ®Aiz° zÁR¯ÁVª. ¸zj ¥æÃgtU¼° 600 «ªÁzU¼Ä Dq½v ªUðz ¥gªÁV ºÁUÆ £ËPgg ¥gªÁV EvéxðUÆArz.

9.4 ªÉÃvÀÀÀ¸ÀvÀgÀÀÉÃÀÀ:

PÁSÁð£ C¢¤AiÄªÄ ªÄvÄ ªÆÃmÁgï ªÁº£ C¢¤AiÄªÄ Eªé¼ ªÁå¦UÆ¼¥qÄª PÁ«ÄðPgÄ gÁ¶ÃAiÄ ªÄvÄ E¤ívg ¥æÃR º§z ¢£U¼AzÄ ªÃv£¸»v ge ¥qAiÄ®Ä CºðgÁVgÄvÁg. ªg¢ ªµðz° PÁ«ÄðPgÄ ge ¢£U¼° PÁAiÄð¤ªð»¹zPÁV MlÄ gÆ. 6,80,39,316 ºZÄªj ªÃv£ ¥q¢zÁg.

9.5 G¥ÀÁ£À

¸A¸ÀAiÄ, £ËPgjU P£ÁðlP gÁdå g¸ ¸ÁjU ¸A¸ÀAiÄ G¥zÁ£ ¤AiÄªÄU¼Ä CxªÁ G¥zÁ£ ¥Áªw C¢¤AiÄªÄ 1972 Eªé¼° AiiÁªÀzÄ ¯Á¨zÁAiÄPªÇÃ CzgAv G¥zÁ£ª£Ä¤ ¤Ãq¯ÁUÄwz. ¸zj ¤AiÄªiÁª½U¼Av £ËPg¤U G¥zÁ£ ªÆvª£Ä¤ ¥ÆtðUÆAq ¥æwMAzÄ ªµðz ¸ÃªU MAzÄ wAU¼ ªÄÆ® ªÃv£zAv ¤Ãq¯ÁUÄwz. ¸zj C¢¤AiÄªÄzAv £ËPg¤U G¥zÁ£ ªÆvª£Ä¤ ¥ÆtðUÆAq ¥æwMAzÄ ªµðz ¸ÃªU Czð wAU¼ ªÄÆ®ªÃv£zAv(vÄn ¨vé ¸Ãj) ¤Ãq¯ÁUÄwz. ªg¢ ªµðz° ¤ªévUÆAq/gÁf£ÁªÄ ¤Ãrz, ªÄév¥l/ªeÁUÆAq/

¸AiÄA¤ªÀwUÆAq MlÄ 455 £ËPggÄ gÆ. 33,98,56,801 ªÆvªÀ£Ä G¥zÁ£z ºtª£ÁV ¥q¢gÄvÁg.

9.6 PÁ«ÄðPgÀ¨sÁµÀ¤¢üAiÉÃd£É

¸A¸ÀAiÄÄ PÁ«ÄðPg ¨«µÀ, ¤¢ PÁAiÄ, 1952 EAz «£Á¬Äw ¥qz ¸A¸ÀAiiÁVzÄ, v£Ä Dq½v ªUð ªÄvÄ £ËPgg ¥ÀæªÀ¢U¼£Æ¼UÆAq ¨«µÀ ¤¢ læ£Ä ¥ÀæªÀPªÁV ga¹ Czg G¸ÄªÁjAiÄ£Ä ¤ªð»¸Äwz. ªg¢ ªµðz° £ËPgjU gÆ. 50,47,44,582 ªÆvz ¨«µÀ ¤¢ ªÄÄAUq ºtª£Ä ¤Ãq¯ÁVz.

9.7 ªÉÆÃQÃAiÀ¸ÀÁAiÀ:

P.gÁ.g.¸Á.¸A. £ËPgg (ªÉÆzÀQÃAiÄ ªÄgÄªZ) ¤AiÄªÀiÁª½U¼Ä 1970 EzgAv £ËPggÄ ªÉÆzÀQÃAiÄ ªZz ªÄgÄ¥ÁªwAiÄ£Ä ¥qAiÄ®Ä CºðgÁVgÄvÁg. ªg¢ ªµðz° ªÉÆzÀQÃAiÄ ªZ ªÄgÄ¥ÁªwUÁV £ËPgjU gÆ. 3,60,22,463 ¥ÁªwÃ¯ÁVz. £ËPgg PÀlÄA§z ¸Ãz¸ÀgÄ ªÄvÄ CªÀ®A©v vAz ªÄvÄ vÁ¬Ä ¸º ¸Ãzj ªZz ªÄgÄ¥ÁªwU CºðgÁVgÄvÁg.

Ez®z, £ËPgjU E£Ä GvªÄ jÃwAiÄ ªÉÆzÀQÃAiÄ ¸Ë®¨¼U¼£Ä MzV¸Äª zÀ¶¬ÄAz FªgU 130 ¸Ä¸fv SÁ¸V D¸vÀæ¼Ä ªÄvÄ 7 gÆÃU ¥v ºZÄª PÃAzÀæ¼£Ä UÄgÄw¹, C£ÀU¼£Ä P.gÁ.g.¸Á.¸A¸ÀAiÄ jÃwAiÄ¯ ªiÁ£Àv ¤Ãq¯ÁVz. ¸A¸ÀAiÄ ªÁ¦AiÆ¼U 49 ¸Ä¸fv SÁ¸V D¸vÀæ¼Ä ªÄvÄ CAvggÁdÀ ¥ÀæÃ±U¼° CAzg, v®AUÁt ªÄvÄ ªÄºÁgÁµÀ gÁdÀU¼° 15 ¸Ä¸fv SÁ¸V D¸vÀæ¼Ä ªµÁðAvÀz°zªÀ. CªÀU½U ¸A¸ÀAiÄÄ ªiÁ£Àv ¤ÃrzÄ, ¸zj D¸vÀæ¼° £ËPggÄ ªÄvÄ CªÀg PÀlÄA§z ¸Ãz¸ÀgÄ aQvAiÄ£Ä ¥qAiÄ§ºÄzÁVz.

9.8 PÁ«ÄðPgÀ¥ÀjºÁgÀ C¢üAiÀÄªÀzÀAiÀÄ ¥ÀjºÁgÀ

ªg¢ ªµðz° £ËPggÄU½U PÁ«ÄðP ¥jºÁg ¤¢ ¤AiÄªÄz CrAiÄ° MlÄ gÆ. 21,96,084 C£Ä ¥jºÁg ªÆvªÁV ¤Ãq¯ÁVz.

9.9 QæqÁ ªÄvÀ ¸ÁA¸ÀwPÀ ZÀªÀPÉÆÀÄ:

PÃAzæPbÃj ªÄlz° ªÄvÄ «¨ÁVÃAiÄ ªÄlz° QæqÁ ªÄvÄ ¸ÁA¸ÀwP ¸«ÄwU¼Ä ¸ªÄ¥ðPªÁV P®¸ ¤ªð»¸Äwª.

«¨ÁVÃAiÄ ªÄvÄ PÃA¢æAiÄ ªÄlz° P£ÁðlP gÁeÆÃvª ¢£zAzÄ ªÄvÄ UtgÁeÆÃvª ¢£zAzÄ QæqÁ ªÄvÄ ¸ÁA¸ÀwP ZlÄªnPU¼£Ä º«ÄPÆ¼¯ÁUÄwz. ««z ¸zðU¼° ¨ÁUª»¹z «eÃvjU §ºÄªiÁ£ª£Ä ¤Ãq¯ÁUÄwz. QæqÁ ªÄvÄ ¸ÁA¸ÀwP ZlÄªnPU½UÁV MlÄ gÆ. 6,52,266 U¼£Ä RZÀð ªiÁq¯ÁVz. ªg¢ ªµðz° ¢£ÁAP 11.12.2017jAz 12.12.2017gªgU CAvg «¨ÁU ªÄlz ªÁ°¨Á¯ï ¥AzÁ¦ªÀ½ DAiÆÃf¸¯ÁVvÄ.

9.10 ªÀgÀ-ªÀ¤ªÀÀ¸ÀÁAiÀ¤¢ü

¸A¸ÀAiÄ J¯Á £ËPggÄ F ¤¢AiÄ ¸Ãz¸ÀgÁVgÄvÁg. ¥ÀæªiÁº ¥Àæ¸Ãz¸À¤Az gÆ.20 ªAwP PrvUÆ½¸¯ÁUÄwz. Czg° gÆ. 7 C£Ä ªÄgt ¤¢U ªÄvÄ G½z gÆ.13 C£Ä PÁ«ÄðPg SÁvU dªiÁ ªiÁq¯ÁUÄwz. ¸Ãz¸À £ËPg£Ä ¸ÃªAiÄ°gÄªÁU ¤z£gÁz°, ¸A¸ÀAiÄÄ ±ª ¸A¸ÁgPÁV PÆq¯Ã gÆ. 5,000 ªÄvÄ G½P CAwªÄ C¨¼xð£ª£Ä gÆ. 35,000 ªgU PÁ«ÄðPg ªAwU ªÄvÄ §r ¸ªÄÃv £ÁªÄ ¤zðÃ²vjU ¤Ãq¯ÁUÄwz. ¤ªÀw ºÆA¢z/gÁf£ÁªÄ ¤Ãrz £ËPggÄ CªÀg ªAwP ºtª£Ä ±Ã.8g §rAiÆA¢U ¥qAiÄ®Ä ¤¢AiÄ ¤AiÄªiÁ£Ä¸Ág CºðgÁVgÄvÁg.

9.11 ²PÀ ¸ÀÁAiÀ¤¢ü

P®§ÄgVAiÄ° £ËPgg ªÄP¼ C£ÄPÆ®PÁV PÁAiÄð¤ªð»¸Äwz PËUÁjPÁ vg¨Ãw PÃAzæ£Ä¥Æt ð ¥æiÁtz §¼PAiiÁUÄw®ªA§ PÁgtP 2016-17£Ã ¸Á°£° ¸ÌVvUÆ½¸¯ÁVz. (¤zÃð±Pg ogÁªÀ ¸AS 877/52£Ã ªÄAq½ ¸¨ ¢£ÁAP 16.05.2016) C£Ä ºÆgr¹z.

F P¼PAq PÆÃ¸ïðU¼° ªÁ¸AU ªiÁqÄwgÄª PÁ«ÄðPg ªÄP½U ±ËPtP ¸ºÁAiÄªÁV ªÄÄAz £ªÄÆ¢¸¯Áz ªÆ§®U£Ä ¤Ãq¯ÁUÄwz.

1. L.n.L. : ªµðP gÆ. 900

2. r¥Æªi Á : ªµðP gÆ. 880

3. ¥z«/©.E. : ªµðP gÆ. 1800

4. JA©©J¸ï/©JZïJAJ¸ï/©JJAJ¸ï : ªµðP gÆ. 2250

5. ¸Á vPÆÃvg ¥z« : gÆ. 3600 (2 ªµðP)
: gÆ. 5400 (3 ªµðP)

ªg¢ ªµðz° 635 £ËPgg ªÄP½U F ¤¢¬ÄAz gÆ. 25,09,500 ²µ ªÃv£ ¤Ãq¯ÁVz.

C®z, £ËPgg/C¢PÁjU¼ ¥æ ÁªAv ªÄP¼£Ä ¥ÆÃæÁ»¸®Ä, J¸ï.J¸ï.J¯ï.¹.¬ÄAz ¥z« ªÄlzªgU MlÄ 542 ªÄP½U gÆ. 15,53,000 £UzÄ ¥Äg¸Ágª£Ä ¸A¸ÌAiÄ ªÄÆ®U½Az ¤Ãq¯ÁVz.

9.12 PÁ«ÄðPÀ¨ÁAzæÀ:

ªg¢ ªµðz° «¨ÁU ºÁUÆ PÃAzæPbÃj ªÄlz° PÁ«ÄðP ªÄÄRAqgÆA¢U ¸¨U¼£Ä £q¸Äªzg ªÄÆ®P PÁ«ÄðPg ¸ªÄ¸ÌU½U ¸A¢¹, GvªÄ PËUÁjPÁ ¨ÁAzª¸ª£Ä PÁ¥ÁrPÆAqÄ §g¯ÁVz.

9.13 PÁ«ÄðPÀ ÀÁt AiÉÃd£ÉÀ:

1) ªÀÄzÀÀ¸ÀA aQvÁ PÁAiÀðPæÀ:

ªÄzª¸¤ aQvÁ PÁAiÄðPæÄ (ªÁ¥Á-ªÏð ¥Ã¸ï D¯ÆÃºÁ¯ï ¦æ££ï ¥ÆæÁæe CAqï D¢Q«n) »A¢£ ªµðU¼¯Ã C£ÄµÁ£UÆArzÄ, ¸A¸ÌAiÄ° ªg¢ ªµðz®Æ ¸º F PÁAiÄðPæÄ eÁjAiÄ°gÄvz. ªÄzª¸¤U¼£Ä CªgF zÄg¨Á¸¢Az ªÄÄPUÆ½¸®Ä ¨AU¼Æj£ dAiÄ£Ugz°gÄª 40 ºÁ¹UU¼Ä¼ P.gÁ.g.¸Á.¸A¸ÌAiÄ D¸væÄ° aQvAiÄ£Ä PÆr¸¯ÁUÄwz.

aQvU ¤AiÆÃf¸¯ÁUÄª ªÄzª¸¤U gÆ. 8,000 ªÄÄAUq ºtª£Ä ¤Ãq¯ÁUÄwzÄ, £ËPg£ SÁv¬ÄAz MAzÆªg wAU¼ ªÄnU geAiÄ£Ä ¸º ªÄAdÆgÄ ªiÁq¯ÁUÄwz.

2) ¤ªÀÀ¹§A¢AiÀÄ£ÀÄUÉgÀ¸ÀªÀzÀÄ:

¸A¸ÌAiÄ ¸Ãª¬ÄAz ¤ª¸w ºÆAzÄª £ËPgjU ¤ª¸w ºÆAzÄª ¢£zAzÄ CAwªÄ C¨¸xð£z ºt ¤Ãr ¸£Á¤¹ ©Ã¼Æq¯ÁUÄª¸zÄ. F ¸ªiÁgA¨z ªZPÁV gÆ. 1,000 ªÄAdÆgÄ ªiÁqÄª C¢PÁgª£Ä «¨ÁVÃAiÄ ¤AiÄAvæÁ¢PÁjU½U ¤Ãq¯ÁVz.

3) ¥ÀæªÀ AiÉÆÃd£É

CvÄ¥vªÄ ¸ÃªÀ ¸°¹z £ËPgg£Ä¤AiÄvPÁ°PªÁV UÄgÄw¹ CªjU ¥ÀæºÁUÆ £UzÄ §ºÄªiÁ£ ¤Ãr UËg«¸¯ÁUÄwz ºÁUÆ ¸A¸ÀAiÄ DAvjP ¤AiÄvPÁ°PAiÄ° ¥ÀæªÀ¸¯ÁUÄwz.

9.14 ªÀÄÆ£ÉPÀÌ®Ä/PÉ¼ÀÄ ¸Á®zÀ¸Ë®¨ÌÀ:

£ËPgjU ªÄ£ Pl®Ä/RjÃ¢¸®Ä JZï.r.J¥ï.¹. ªw¬ÄAz ¸Á®ª£Ä¤ ªÄAdÆgÄ ªiÁq¯ÁUÄwzÄ, ¸A¸ÀAiÄÄ gÆ. 5 ®PzªgV£ ¸Á®z ªÄÃ¯ ±Ã.4g §r ¸©r ¤Ãq¯ÁUÄwz. F ¸Ë®¨¦ gÁ¶ÃPÀv ¨ÁAPïU½Az ¥qz ¸Á®U½UÆ C£¬Ä¸Ävz.

9.15 DAvÀPÀUÀÄ¥ÀÄ«ªÀÄ AiÉÆÃd£É

¸A¸ÀAiÄ ¸ÃªÁªÁ¢AiÄ° ªÄËv¥l £ËPgg Cª®A©vjU DyðP ¸ª®v£Ä¤ ¤ÃqÄª zÈ¶¬ÄAz ¸A¸ÀAiÄ° "DAvjP UÄA¥Ä «ªiÁ AiÆÃd£"Ai£Ä¤ eÁjU vg¯ÁVz. F AiÆÃd£Ai£Ä¤ ªÄAq½AiÄ C£ÄªÆÃz£ ¥qzÄ (ogÁªÀ ¸ASÀ. 664, 39£Ã ªÄAq½ ¸¨ ¢£ÁAP 12-10-2011) ¢£ÁAP 01-09-2011jAz eÁjU vg¯ÁVz. F AiÆÃd£ CrAiÄ° ¥Àæ£ËPg¤Az ¥Àæ wAU¼Ä ¸AUæ¹z gÆ. 100 ªÄvÄ ¸A¸ÀAiÄ ªw¬ÄAz ¥Àæ wAU¼Ä ¥Àæ£ËPg¤U ¤Ãq¯Áz PÆqÄU gÆ. 50 ¸ºÁAiÄ¢Az ¸AiÄADzÁjv ¤¢Ai£Ä¤ ¸Á¦¹ ¤ªð»¸¯ÁUÄwz. MAzÄ ªÃ¼ £ËPg£Ä ¸ÃªÁªÁ¢AiÄ° ªÄËv¥l°, Cª£ Cª®A©vjU gÆ.3.00 ®P ºtª£Ä¤ ¥Áªw¸¯ÁUÄwz. ªg¢ ªµðz° ¸zj AiÆÃd£Ai£Ä° gÆ. 2,76,00,000 U¼£Ä¤ ªÄËvg Cª®A©vjU ¥jºÁg ªÆvªÁV ¤Ãq¯ÁVgÄvz.

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¥ÀZÉzÀ10 ¨ÀÁªÀvÀeÁUÀÁªÀÅ

10.1 ZÀÄªÀPÉÀÀ:

¸A¸ÀiÄ D¹AiÄ£Ä P¼v£, ¨AQ, ºt ¸ÆÃjP, zÄgÄ¥AiÆÃU ªÄÄAvÁzªÁU½Az ¸A¸ÀiÄ ¹§A¢¬ÄAzÁU° CxªÁ ºÆgV£ªgÁU° ºÁ¤UÆ½¸zAv vqAiÄ®Ä ¨ËwP ¨zæÁiÄ£Ä ¨zæÁ ªÄvÄ eÁUÉvÁ E¯ÁS MzV¸Äwz.

2017-18£Ã ªµðz° «¨ÁUU¼°£ ¨zæÁ ªÄvÄ eÁUÉvÁ ¹§A¢ ¸A¸ÀiÄ D¹¥Á¹AiÄ P¼v£, ºt ¸ÆÃjP ªÄvÄ zÄgÄ¥AiÆÃU ¥Àæ tU¼ §UÌ ªg¢ ªiÁrgÄvÁg. ªg¢ ªµðz ªiÁ»wAiÄ£Ä P¼z ªµðz ªiÁ»wAiÆA¢U ºÆÃ°¹ vÀSÉ35g° vÆÃj¸¯ÁVz.

vÀSÉ35

PÀæªÀ ¸ÀSÉ	¥ÀæªÀzÀ¸ÀgÀ¥À	¥ÀæªÀUÀ¼À¸ÀSÉ	
		2016-17	2017-18
1	¸A¸ÀiÄ ¸vÄ P¼v£	3	0
2	P¼ªÁz ¸w£ ªiË® (gÆ.)	32030	0
3	P¼v£z° ¨ÁVAiiÁz £ËPggÄ	1	0
4	P¼v£z° ¨ÁVAiiÁz ºÆg ªÀQU¼Ä	4	0

ªg¢ ªµðz° ¥v ºaz Evg ¥Àæ tU¼ «ªgª£Ä vÀS-36g° ¤Ãq¯ÁVz.

vÀSÉ36

PÀæªÀ ¸ÀSÉ	¥ÀæªÀzÀ¸ÀgÀ¥À	¥ÀæªÀUÀ¼À¸ÀSÉ	
		2016-17	2017-18
1	º¯	18	14
2	C¸¨ ªvð£	16	7
3	Evg ¥Àæ tU¼Ä	15	4
MlÄ		49	25

¥v ºaz ¥Àæ tU¼° ²¸Ä¥Á®£Á¢PÁjU¼Ä v¦v¸ £ËPgg «gÄz ¸ªÄAd¸ ²¹£ PÀæÄ PÉUÆArzÁgAiÄÃ JA§Äz£Ä Rav¥r¹PÆ¼®Ä ¥Àæ tz «¯ÃªÁjAiÄ ¥ÀæwAiÄ£Ä E¯ÁSAiÄÄ ¸vvªÁV UªÄ¤¸Ävz.

10.2 ºÀ¢ zÀgÀ¥ÀiÉÃUÀ¢:

E¯ÁSAiÄÄ PAqÄ »rz £ËPgjAz º t zÄgÄ¥AiÆÃU ¥Àæg tU¼ «ªgªÁ£Ä vÀ¯ÉÆ37g° ¤Ãq¯ÁVz.

vÀ¯ÉÆ37

ªÀµÀð	¹§A¢ ªÀµÀð	MlÄ ¥ÀæªÀÄUÀ¼À	zÀgÀ¥ÀiÉÃUÀ¢ÁzÀ ºÀ¢ (gÉ.UÀ¼À)
2016-17	¤ªÁðºP Evg	1 -	10,744 -
2017-18	¤ªÁðºP Evg	5 8	3,745 18,65,287

10.3 ¸À¸ÉiÀ¸ÀÆ£ÀºÁ¤/£ÀÀ¢:

ªg¢ ªµðz° ¸A¸ÌAiÄ ªÁº£U½U dRA GAmÁzAvº 326 ¥Àæg tU¼Ä zÁR¯ÁVzÄ, EzjAz gÆ.6,80,262 £µªÁVz. P¼z ªµðz CªÀ¢AiÄ° 45 ¥Àæg tU¼Ä zÁR¯ÁV, gÆ. 3,09,932 £µªÁVvÄ.

¸ÁªðdP §AzïU½AzÁV ªg¢ ªµðz° MlÄ 11.23 ®P Q.«ÄÃ.U¼Ä gzÁVzÄ, gÆ. 212.92 ®P ¸ÁjU DzÁAiÄ £µªÁVgÄvz. P¼z ªµðz° ªÄÄµgU½AzÁV MlÄ 60.42 ®P Q.«ÄÃ.U¼Ä gzÁVzÄ, gÆ. 1650.12 ®P ¸ÁjU DzÁAiÄ £µªÁVvÄ.

10.4 ¨ÉÃQ C£ÁºÀ¢vÀ¥ÀæªÀÄUÀ¼À:

ªg¢ ªµðz° 6 ¨AQ C£ÁºÄv ¥Àæg tU¼Ä zÁR¯ÁVzÄ, EzjAzÁV gÆ.20.99 ®P ºÁ¤AiiÁVgÄvz. P¼z ªµðz° 2 ¨AQ C£ÁºÄv ¥Àæg tU¼Ä zÁR¯ÁV, gÆ. 46.41 ®P ºÁ¤AiiÁVvÄ.

10.5 eÁUÀ¢¢Á ZÀÄªÀ¢PÉÀÀ:

E¯ÁSAiÄÄ ¹ÃPj¹z zÆgÄU¼£Ä Ut£U vUzÄPÆAqÄ ºÁUÆ C¢PÁjU¼/£ËPgg ¨ÆÁZÁg ¸ÃjzAv, Cªg Pvðª¸ ¤ªðºuAiÄ° PAqÄ §gÄª v¥ÄM¥ÄU¼ §UÌ ¸AUæ¹z ªiÁ»wAiÄ£Ä Dzj¹ «ZÁgu £q¸Ävz.

ªg¢ ªµðz° MlÄ 146 zÆgÄU¼£Ä ¹ÃPj¸¯ÁVz. ªµðz ¥ÁæªÄ¨z° 159 zÆgÄU¼Ä ¨ÁQ G½¢zªÀ. EªÀU¼° 164 zÆgÄU¼ §UÌ «ZÁgu £q¹ ªg¢U¼£Ä ««z ²¸Ä¥Á®£Á¢PÁjU½U ªÄÄA¢£ PæÄ dgÄV¸®Ä P¼Ä»¸¯ÁVz. 118 zÆgÄU¼£Ä ¸A§A¢¹z ²¸Ä¥Á®£Á¢PÁjU¼Ä D¥Á¢vg «gÄz PæÄ dgÄV¹zÌjAz ªÄÄPÁAiÄUÆ½¸¯ÁVz. ªg¢ ªµðz CAvÌP 187 zÆgÄU¼Ä ²¸Ä PæÄPÁV ºÁUÆ «ZÁguÁV ªÄÄR¦ ¨zæÁ ªÄvÄ eÁUÀvÁ¢PÁj/G¥ ªÄÄR¦ ¨zæÁ ªÄvÄ eÁUÀvÁ¢PÁj/¨zæÁ ªÄvÄ eÁUÀvÁ¢PÁjAiÄªg° ¨ÁQ EgÄvª. Ez®z, ¸zj ªµðz° ¨zæÁ ¹§A¢AiÄªgÄ 41 zÆgÄU¼£Ä ¸v: vÁªÃ «ZÁguAiÄ£Ä PÀUÆAqÄ v¦v¸Ì C¢PÁjU¼/£ËPgg ªÄÄ¯ ¸«¸g ªg¢AiÄ£Ä ¸°¹zÁg.

10.6 ªÀÄUÀæºÀvÀÀSÉ

¸A¸ÀiÄ «¨ÁUÀ¼ ¨zÀæÁ ªÄvÄ eÁUÀvÁ E¯ÁSAiÄ ¹§A¢ ¤ªÁðºP ªÄvÄ ZÁ®Pg «gÄz DzÁAiÄ ¸ÆÃjP ¥Àæ¸tU¼£Ã¥v ºa ªg¢ ªiÁrgÀvÁg. C ªÀU¼ «ªg vÀÀSÉ38g° ¤Ãq¯ÁVz.

vÀÀSÉ38

ªÀµÀð	ªÀÄ£ÀÀ vÀÀSÁ ¢£ÁÀÀÄ	vÀÀSÉ ªÀiÁrzÀ §¸ïUÀÀÄ	¥ÀÆºÀzÀÄ ¥Àæ¸tUÀÀÄ	¸ÉÃjPÉ ºÀ (gÀÆ.UÀÀÄ)	«¢üzÀzÀqÀ (gÀÆ.UÀÀÄ)	zÀqÀÉÀ ¥Àæ¸tÂgÀ ¸ÀSÉ
2016-17	1,460	25,002	1,796	60,421	3,40,202	2,018
2017-18	1,341	22,503	1,377	47,848	2,91,030	1,756

10.7 ¨ÀæºÀ ªÀÄvÀÄeÁUÀvÁ ¹§A¢AiÀÄ ªÀgÀUÀÄ ªÀiÁ¯ÉvÉÉÆÃPÉAqÀÆÀæºÀ:

¨zÀæÁ ªÄvÄ eÁUÀvÁ ¹§A¢¬ÄAz §Az ªg¢U¼£Ã¸ v¦v¸ig «gÄz ²¹£ PÀæÄ dgÄV¸Ä ª ¸®ÄªÁV ¸A§A¢¹z ²¸Ä¥Á®£Á¢PÁjU½U P¼Ä»¸¯ÁVz. ¸zj ªµðz° ««z ²¸Ä¥Á®£Á¢PÁjU½Az «¯ÃªÁjAiiÁz ¥Àæ¸tU¼ «ªgªÉÃ¸ vÀÀSÉ39g° ¤Ãq¯ÁVz.

vÀÀSÉ39

«¢üzÀ²PÉ	2016-17	2017-18
¸Ãª¬ÄAz ªeÁ/vUzÄ ºÁQzÄ	01	1
ªÁ¶ðP ªÃv£ §r ªÄÄAzÆrP	67	87
ªÃv£¢Az ª¸Æ¯Áw	748	472
dÄ¯Á£/zAq	176	0

10.8 ¥ÀæºÀUÀÀÄ:

ªg¢ ªµðz° E¯ÁSAiÄ 14 ¹§A¢U CªgÄ vÆÃjz Gvª PÁAiÄð¤ªðºuAiÄ£Ã UÄgÄw¹, £UzÄ §ºÄªiÁ£ª£Ã ¤Ãq¯ÁVzÄ, CzPÁV gÆ. 6,800 ªÄAdÆgÄ ªiÁq¯ÁVz.

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11.1 2017-18gÀªÁ¶ðPÀAiÉÄd£É

2017-18£Ã ªµðz° ¸A¸ÀAiÄÄ, gÆ. 70.89 PÆÃn ¸Á®ª£Ä ªÁtd ¨ÁAPïU½Az ¥qAiÄªÀzÄ M¼UÆAqAv, gÆ. 355.65 PÆÃn ªZz PÁAiÄðPæªÀ£Ä gÆ¦¹PÆArvÄ. ªg¢ ªµðz° AiiÁªÀzÃ ¨ÁAPï¤Az AiiÁªÀzÃ vgºz ¸Á®ª£Ä ¥q¢gÄªÀ¢®. ªÁ¸ªÁV C©ª¢ PÁAiÄðU½UÁV gÆ. 434.86 PÆÃn ªZªÁVz.

ªg¢ ªµðz ¥çÁ«P ªZ PÁAiÄðPæÄ ªÄvÄ ªÁ¸«P ªZ «ªgª£Ä vÀSÉ40g° PÆq¯ÁVz.

vÀSÉ40

PæÀe ¸À	PÁAiÄðPæÀ	2016-17 (®PÀgÀ.U¼ÀÀ)		2017-18 (®PÀgÀ.U¼ÀÀ)	
		¥çÁ«PÀ	ªÁ¸ÀPÀ	¥çÁ«PÀ	ªÁ¸ÀPÀ
1	¨Æ«Ä ªÄvÄ PlqU¼Ä	4,050.00	3928.15	6000.00	9550.04
2	¥ÆeiÁtP ªÁºÉU¼Ä ªÄvÄ E¯ÁSÁ ªÁºÉU¼Ä	29,431.50	14,208.22	29050.00	33575.09
3	¸Á¼g, AiÄAvÆÃæ¥Pgt U¼Ä ªÄvÄ Evg	371.25	165.66	515.00	361.23
MlÄ		33852.75	18302.03	35565.00	43486.36

11.2 PÉÆzÀæªÀÄvÀÄgÁd ±Á¸ÀPÁAUÀ¼ÀÀAzÀ§AzÀ¥ÆeÁÀÀ:

ªg¢ ªµðz° gÁd «zÁ£¸¨Aiä 55, «zÁ£¥jµw£ 67 ZÄP UÄgÄw£/UÄgÄw®z ¥ÆeU¼Ä ¹ÃPÈvUÆArzÄ, CªÀU¼£Ä ¤U¢v ¸ªÄAiÄzÆ¼U Gvj¸¯ÁVz.

11.3 UÀtQÃPgÀÀ ¥ÆeÁÀ:

ªg¢ ªµðz° ¸A¸ÀAiÄ UtQÃPgt ¥ÆeÁw F ªÄÄA¢£Awz.

C. CAvgeÁ®z ªÄÆ®P ªÄÄAUq nPmï PÁ¬Äj¸Äª ª¸ª¸À CAzg CªvÁgï (Any Where Any Time Advance Reservation) ¸Ë®¨¸ª£Ä gÁdz J¯Á ¥ÆeÄÄR §¸ï ¤¯ÁtU¼° ªÄvÄ CAvggÁdU¼ ºÉzÁæÁzï ªÄvÄ ªÄAvÁæAiÄ §¸ï ¤¯ÁtU¼° ªÄÄAzÄªg¸¯ÁVz.

D. ¸A¸ÀAiÄ J® WlPU¼° nPmï PËAlgï ªÄvÄ g«£Á¸ÀiÁqÆ¸¯ï£ §¼PAiÄ£Ä ªÄÄAzÄªg¸¯ÁVz. C®z, £Ug ¸ÁjU §¸ï ºÁUÆ UÁæªÀiÁAvg ¸ÁjU ¸ÃªU¼° z¸¤P §¸ï ¥Á¸ïU¼£Ä E.n.JA. AiÄAvæ ªÄÆ®P «vj¸Äªz£Ä ªÄÄAzÄªg¸¯ÁVz.

E. £ËPgg ªÃv£ ¥n ªÄvÄ E¤Avg ªÃv£ ¥n ¸A§A¢v ªg¢U¼ ¤ªðºuAiÄ£Ä ‘¸g¼ï” ¥Ã ¥ÁPÃeï vAvÁæ¢z §¼P ªÄÆ®P ªÄÄAzÄªg¸¯ÁVz.

F. J¯Á «¨ÁVÃAiÄ PbÃjU¼° ªÄvÄ PÃAzæPbÃjAiÄ° lÆæÄ¯ï ¨Á¯£ï, ¯Á¨ ªÄvÄ £µ ¥n, ¨Á¯£ï ²Ãmï EvÁ¢ ªg¢U¼£Ä‰ ‘¥Á¢mï ¥¸ï” vAvÁÆæ±z §¼P ªÄvÄ ¤ªðºuAiÄ ªÄÆ®P PÁAiÄð ªÄÄAzÄªg¸¯ÁVz.

G. ¸A¸ÁAiÄ ª¨ï¸Émï («¼Á¸: www.nekrtc.com) C£Ä‰ ¤AiÄvPÁ°PªÁV ¥jµj¹ ¸Áªðd¤PjU ¸A¸ÁAiÄ EwÃa£ ªiÁ»wAiÄ£Ä‰ MzV¸¯ÁVz.

H. UtQÃP¢v ZÁ®£Á ¥jÃPÁ ¥xz° ZÁ®P ªÄvÄ ZÁ®P-PA-¤ªÁðºPg£Ä‰ £ÃªÄP ªiÁrPÆ¼®Ä ª¢w ¥jÃPAiÄ° §¼¹PÆ¼¯ÁVz.

J. £ËPgg CAwªÄ C¨¢xð£U¼ Ev¢xð PÄjv ªiÁ¥Áðrv vAvÁÆæ±ª£Ä‰ §¼¹PÆ¼¯ÁVz.

K. ¸A¸ÁAiÄ J¯Á WlPU¼° UtQÃP¢v ge ªÄAdÆgÁw ªÄvÄ ¤ªðºuÁ ª¡ª¸ÁAiÄ£Ä‰ ªÄÄAzÄªg¸¯ÁVzÄ, ¹§A¢ ge ªÄAdÆgÁwAiÄ° ¥Ágz±ðPv ªÄvÄ £Á¡AiÄ§z¢v vg¯ÁVz.

L. GUÁæe ¤ªðºuÁ vAvÁÆæ±ª£Ä‰ C©ª¢¢¥r¹ J¯Á «¨ÁVÃAiÄ GUÁæU¼° §¼¹PÆAqÄ GUÁæVzÁ¸Á£Ä PÁAiÄðZlÄªnPU¼£Ä‰ UtQÃPj¸¯ÁVz.

M. ªÄ‖ J£ï.L.¹., P®§ÄgV EªgÄ C©ª¢¢¥r¹gÄª vAvÁÆæ±ª£Ä‰ §¼¹PÆAqÄ ºÆ¸zÁV £ÃªÄPUÆAq vg¨Ãw C¨¢yðU½U ¥Ágz±ðPªÁV ¸¼ ¤AiÆÃf¸¯ÁVz.

11.4 ¥À¸gÀ:

ªg¢ ªµðz°AiÄÆ ¸º ¸A¸ÁAiÄÄ ¥j¸gªÄ‰ PÁ¥Áq®Ä v£‰ DªgtªÄ‰ ¸Z¢ ºÁUÆ ªiÁ°£¡g»vªÁVlÄPÆ¼®Ä ¹§A¢ ªÄvÄ ¸Áªðd¤P ¥ÆæiÁtPg° Cjª¡ ªÄÆr¸®Ä ¥çÆg PÁAiÄðPÆæU¼£Ä‰ ªÄÄAzÄªg¹z. ¥j¸g gPu «µAiÄz §U¢ gÆ¦¹gÄª WÆÃµuU¼£Ä‰ ¥æ²ð¸¯ÁVz ºÁUÆ Pg¥vÆæ¼£Ä‰ ºAZ¯ÁVz. «¨ÁVÃAiÄ PbÃjU¼, WlPU¼, §¸ï¤¯Á¡tU¼, PÁAiÄðUÁgU¼ ªÄvÄ ¹§A¢ ª¸w U¢ºU¼ SÁ° eÁUU¼° ¸¹U¼£Ä‰ £q¯ÁVz ºÁUÆ C ª¡U¼£Ä‰ ¥ÆÃ¶¸¯ÁVz. ªÁºU¼£U¼ ¸ÆÃPï J«Äµ£ï m¸ï C£Ä‰ ¤AiÄvPÁ°PªÁV P¢UÆAqÄ ªÁºU¼£ ¸ÄÆºz J¯Á ªÁºU¼£U¼Ä ªµÁðAv¡zÆ¼U ¥jÃPUÆ¼¥qÄªAv £ÆÃrPÆ¼¯ÁUÄwz.

11.5 PÁ£ÀÆ£ÀÄ:

¢£ÁAP 31-03-2018gAzÄ ¸A¸ÁU ¸A§A¢¹zAv ««z £Á¡AiiÁ®AiÄU¼° (GZ¢ £Á¡AiiÁ®AiÄU¼Ä ªÄvÄ ¸ªÇÃðZ¢ £Á¡AiiÁ®AiÄ ¸ÃjzAv) 5,560 ¥Ægt U¼Ä ¨ÁQ EgÄvª. «¨ÁU ªÄlz° PÁAiÄð¤ªð»¸ÄwgÄª ¸ºÁAiÄP PÁ£Æ£Ä C¢PÁjU¼Ä/PÁ£Æ£Ä C¢PÁjU¼Ä ¸A¸ÁAiÄ ªQÃ®g ¸ªÄ£AiÄzÆA¢U lÆæÄ¯ï £Á¡AiiÁ®AiÄU¼° ¸A¸ÁAiÄ ¨ÁQ EgÄª ¥Ægt U¼£Ä‰ ¤ªð»¸ÄwzÁg. GZ¢ £Á¡AiiÁ®AiÄU¼ ªÄvÄ ¸ªÇÃðZ¢ £Á¡AiiÁ®AiÄz°gÄª ¸A¸U ¸A§A¢¹z ªÄÃ®£«U¼£Ä‰, jmï CfðU¼£Ä‰ ªÄvÄ E£Ä½z ¥Ægt U¼£Ä‰ PÃAzæPbÃjAiÄ PÁ£Æ£Ä E¯ÁSAiÄÄ ¤ªð»¸Äwz.

11.5.1 JA.J.¹.n.UÀÀ ¨ÁQ EgÀªÀJA.«.¹. ¥ÀgÀtU¼ÀÄ:

¢£ÁAP 01-04-2017gAzÄ 1,456 JA.«.¹. ¥Ægt U¼Ä ¨ÁQ EzÄ, ªg¢ ªµðz° 447 ¥Ægt U¼Ä zÁR¯ÁV MlÄ 448 ¥Ægt U¼Ä «¯ÃªÁjAiiÁVgÄvª. C ª¡U¼ ¥ÉQ 69 ¥Ægt U¼Ä ¸A¸ÁAiÄ ¥gªÁV wÃ¥Äð §A¢zÄ, ªµÁðAv¡P 1455 ¥Ægt U¼Ä ¨ÁQ G½¢gÄvª. «¨ÁUªÁgÄ «ªgª£Ä‰ vÀSÉ41g° ¤Äq¯ÁVz.

vÀSÉ-41

Pæe ¸À	«¨sÁUÀ	1-4-17gÀAzÀ EzÀ¨ÁQ	ªgÀA ªÀµðzÀ zÁR¯ÁzÀ	ªgÀA ªÀµðzÀ EvÀgÀUÉAqÀÀ			31-3-18gÀAzÀ G½zÀ¨ÁQ
				¥gÀÁV	«gÀzÀ	MlÄ	
1	P®§ÄgV-1	104	13	4	37	41	76
2	P®§ÄgV-2	90	38	4	28	32	96
3	AiiÁzVj	84	13	2	37	39	58
4	gÁAiÄZÆgÄ	169	95	11	67	78	186
5	©Ãzgï	143	42	5	53	58	127
6	PÆ¥¼	111	29	13	31	44	96
7	§¼Áj	126	75	13	39	52	149
8	«dAiÄ¥Äg	436	57	17	43	60	433
9	ºÆ¸¥Ãm	193	85	0	44	44	234
MlÄ		1456	447	69	379	448	1455

11.5.2 PÁ«ÄðPÀ£ÁiiÁ®AiÄÀUÀ¼À/OzÀ«ÄPÀ£ÁiiÁ¢ÃPgÀtUÀ¼À ¨ÁQ¬ÄgÀªÀ¥ÀgÀUÀ¼À:

¢£ÁAP 01-04-2017gAzÄ ¸A¸ÀiÄ 2,743 ¥ÀgtU¼Ä PÁ«ÄðP £ÁiiÁ®AiÄU¼°/Oz«ÄP £ÁiiÁ¢ÃPgtU¼° ¨ÁQ EzÄ, ªg¢ ªµðz° 545 ¥ÀgtU¼Ä zÁR¯ÁVª. MlÄ 600 ¥ÀgtU¼Ä «¯ÃªÁjAiiÁVzÄ, F ¥ÉQ 282 ¥ÀgtU¼° ¸A¸ÀiÄ ¥gªÁV wÃ¥Äð §A¢gÄvz. ªµðz PÆ£AiÄ° MlÄ 2,688 ¥ÀgtU¼Ä ¨ÁQ G½¢gÄvª. «¨ÁUªÁgÄ «ªg ª£Ä vÀSÉ-42g° ¤Ãq¯ÁVz.

vÀSÉ-42

Pæe ¸À	«¨sÁUÀ	1-4-17gÀAzÀ EzÀ¨ÁQ	ªgÀA ªÀµðzÀ zÁR¯ÁzÀ	ªgÀA ªÀµðzÀ EvÀgÀUÉAqÀÀ			31-3-18gÀAzÀ G½zÀ¨ÁQ
				¥gÀÁV	«gÀzÀ	MlÄ	
1	P®§ÄgV-1	194	72	52	26	78	188
2	P®§ÄgV-2	69	121	30	13	43	147
3	AiiÁzVj	87	165	5	11	16	236
4	gÁAiÄZÆgÄ	273	76	75	30	105	244
5	©Ãzgï	263	23	24	55	79	207
6	PÆ¥¼	235	20	46	84	130	125
7	§¼Áj	468	25	28	48	76	417
8	«dAiÄ¥Äg	662	20	2	38	40	642
9	ºÆ¸¥Ãm	492	23	20	13	33	482
MlÄ		2743	545	282	318	600	2688

11.5.3 GZÀ£ÁiÄ®AiÄÀU½ÀÀ/¸ÀÉÃðZÀ£ÁiÄ®AiÄzÀ ¨ÁQ¬ÄgÀªÀ¥ÀgÀÀU¼ÀÀ:

ªg¢ ªµðz° C¥WÁv, ¸ÃªÁ, PÁ«ÄðP ªÄvÄ ªÁtd «µAiÄU½U ¸A§A¢¹zAv, GZÀ £ÁiÄiÁ®AiÄ ºÁUÆ ¸ªÇÃðZÀ £ÁiÄiÁ®AiÄU¼° zÁR¯Áz ªÄvÄ «¯ÃªÁjAiÄiÁz ¥ÀgtU¼Ä, ¢£ÁAP 31-03-2018gAzÄ ¨ÁQ G½¢gÄª ¥ÀgtU¼Ä E¤U¼ «ªg£Ä vÀSÉ43g° ¤Ãq¯ÁVz.

vÀSÉ43

PÀæ¸À	Cfð/ ªÉÆ®i£À	1-4-2017gAzÀ EzÀ¨ÁQ	ªÀgÀÄ ªÀåzÀ zÁR¯ÁzÀ	ªÀgÀÄ ªÀåzÀ EvÀÄÀUÉÆqÀÀ			31-3-2018gAzÀ G½zÀ¨ÁQ
				¥ÀgÀÁV	«gÀzÀ	MlÄ	
1	JA.J¥ï.J.	94	92	27	79	106	780
2	q§Æö¸¦/ q§Æö¸J	656	60	22	83	105	611
3	J¸ï.J¯ï.¦.	37	5	2	14	16	26
MlÄ		1487	157	51	176	227	1417

11.6 C¥WÁvÀ¥ÀjºÁgÀ¤¢ü

C¥WÁv ¥ÀjºÁg ¤¢ C£Ä¢£ÁAP 8-1-2004jAz eÁjU §gÄªÀv ¸Á¦¸¯ÁVz. ¸A¸ÀAiÄ §¸ï£° ¥ÀæiÁt¸ÀwgÄªÁU g¸ C¥WÁvz° ªÀgtºÁ¢z ¥ÀæiÁtP£ ªÁg¸ÄzÁgjU ºtPÁ¹£ ¥ÀjºÁgª£Ä ¤Ãq¯ÁUÄwz.

JA.J.¹.n. PÀ£ªïï ¥ÁªÀw¸ÄªÀzg eÁvU, ¢£ÁAP 1-9-2008jAz eÁjU §gÄªÀv, F ªÁz®Ä ¤Ãq¯ÁUÄwz C¥WÁv ¥ÀjºÁg ªÁvª£Ä gÁ. 2.50 ®PPÀ ºa¸¯ÁVz. ¥ÀæiÁtPjAz C¥WÁv ¥ÀjºÁg ¤¢UÁV gÁ. 100.00 ºÁUÆ CzÀQÀv ºa£ nPmï ªÁvPÀ v¯Á gÁ. 1gAv ¢£ÁAP 14-02-2014jAz ¥qAiÄ¯ÁUÄwz.

ªg¢ ªµðz° EvÀxðªáz PÀ£ªïï ªÄvÄ ¥ÁªÀw¹z ¥ÀjºÁg ªÁvz «ªg£Ä P¼V£ ¥nAiÄ° ¤Ãq¯ÁVz.

«ªgÀÀ	2016-17			2017-18		
	PÀÉªÀÄ ªÁzÀ¨ÁqÀÀzÀ ¥ÀjºÁgÀªÉvÀ			PÀÉªÀÄ ªÁzÀ¨ÁqÀÀzÀ ¥ÀjºÁgÀªÉvÀ		
	gÁ.2 ®PÀ	gÁ.2.5 ®PÀ	MlÄ	gÁ.2 ®PÀ	gÁ.2.5 ®PÀ	MlÄ
PÀ£ªïï¼ ¸AS	-	2	2	-	4	4
¥ÀjºÁg ªÁv (®P gÁ.U¼°)	-	5.00	5.00	-	10.00	10.00

11.7 ªÀÄ»w ºÀÄÀC¢üAiÀÄªÀ:

ªiÁ»w ºPÀÌ C¢¤AiÀÄªÀ 2005 C£ÀÄ CPÆÃ§gï 2005jAz ¸A¸ÌAiÀ° C£ÀµÁ£UÆ½¸¯ÁVz. ¸zj C¢¤AiÀÄªÀzAv ¸A¸ÌAiÀ° PÁAiÀð¤ªð»¸ÀwgÀª ¸Áªðd¤P ªiÁ»w C¢PÁjU¼/¸ºÁAiÀÄP ¸Áªðd¤P ªiÁ»w C¢PÁjU¼/ªÆz®£Ã ªÀÄ®£« ¥ÁæªÀPÁgz ¥nAiÀÄ£Ä FUÁU¯Ã ¸A¸ÌAiÀ ª¨ï ¸ÉmïÖ(www.nekrtc.com)£° ¥Àæ¸¯ÁVz.

ªiÁ»w ºPÀÌ C¢¤AiÀÄªÀ 2005g ¸P£ï 4(1)(©) C£AiÀ ¸A¸ÌAiÀ P¦¹rAiÀ£Ä ªÀÄ¢æ¸ ¥Àæ¸¯ÁVz.

ªg¢ ªµðz° ¹ÃPÉvªÁz CfðU¼Ä ºÁUÆ C¤U¼ «¯ÃªÁj «ªgª£Ä vÀSÉ44g° PÆq¯ÁVz.

vÀSÉ44

«¨sÁUÀPÀÆÉj	¸ÁªðÀd¤PÀ ¥ÁæªÀPÁgÀÀ PÉÆÃgÀªÀ ¸ÁªðÀd¤PÀ ªÀÄ»w C¢PÁjUÀÀ ¸ÀSÉ	«¯ÉÃªÁjUÁV EzÀÌ MlÄ CfðUÀÀ*	ªÀgÀÄ ªÀµðzÀ «¯ÉÃªÁjAiÀÄzÀ CfðUÀÀ			ªÀÄÁðAvÀÌÉ ¨ÁQ EgÀªÀ CfðUÀÀ ¸ÀSÉ	CfðzÁgÀÀzÀ ¹ÃPÀ¸ÀÀzÀ MlÄ ªÉvÀ (gÁ.UÀÀ)
			¤UÀÀvÀ ¸ÀÀAiÀÄ zÉÆÀÀÉ	¤UÀÀvÀ ¸ÀÀAiÀÄzÀ £ÀvÀgÀ	MlÄ		
PÀAzæbÀj	22	267	244	20	264	3	2570
P®§AgV-1	17	105	100	5	105	0	2085
P®§AgV-2	15	114	111	1	112	2	830
AiiÁzVj	15	128	111	1	112	16	620
gÁAiÁZÆgÁ	18	263	257	1	258	5	2560
©Azgï	17	204	138	56	194	10	1270
PÆ¥¼	16	147	98	5	103	44	1330
§¼Áj	15	214	181	26	207	7	6130
«dAiÁ¥Ág	20	532	418	112	530	2	3780
ºÆ¸¥Ám	15	216	212	4	216	0	2110
v.PÀ., ºÁªÁ£Á¨Áz	1	3	3	0	3	0	336
v.PA., ºZï.©.º½	1	0	0	0	0	0	0
P®§AgV PÁªÁUAj «¨ÁU	1	20	20	0	20	0	200
§¼Áj PÁªÁUAj «¨ÁU	1	16	16	0	16	0	90
¥ÁæzÁ²P PÁAiiÁðUÁg, AiiÁzVj	1	0	0	0	0	0	0
MlÄ	175	2229	1909	231	2140	89	23911

* »A¢£ ªµðz PÆ£ ¢£zAzÄ Ezï CfðU¼Ä + ªg¢ ªµðz° §Az CfðU¼Ä.

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C£ÀåªÀa-C

2017-18£ÉÊ¸Á°£ÀªÀÄqÀ¤zÉÃ±ÀgÀ¨sÁUÀªÀ¹zÀ¸ÀÉÃ«ªÀgÀÄ

PÀæ¸À	ªÀÄqÀ¤zÉÃ±ÀgÀ ºÉ¸gÀÄ (²æêÀiÁvÀ²æêÀw)	C¢ÞÁgÀÀC ªÀü		¨sÁUÀªÀ¹zÀ ªÀÄqÀ¸ÀÉÃ
		EAzÀ	ªÀgÉÆÉ	
1	²æêªÄºªÄzï E°AiiÁ¸ï ¨ÁU¨Á£ï, CzÀPgÄ, F.P.g.¸Á.¸A¸À, PÃAzæêbÃj, P®§ÄgV-585 102.	01.04.17	31.03.18	2
2	qÁ¶ ©. §¸ªgÁdÄ ¨Á.D.¸Ã., ¸PÁðgz ¥æÁ£ PÁAiÄðz²ðU¼Ä, ¸ÁjU E¯ÁS, §ºÄªÄºrU¼ PIq, ¨AU¼ÆgÄ-560 027.	01.04.17	31.03.18	2
3	²æêJ.J¸ï. GªiÁ±APgï ¨Á.D.¸Ã., ªÀªÀ¸ÁÌ¥P ¤zðÃ±PgÄ, P.gÁ.g.¸Á.¸A¸À, PÃAzæêbÃj, ¨AU¼ÆgÄ-560 027.	01.04.17	31.03.18	2
4	²æêºZï.J¸ï.C±ÆÃPÁ£Azï ¨Á.D.¸Ã., ªÀªÀ¸ÁÌ¥P ¤zðÃ±PgÄ, F.P.g.¸Á.¸A¸À, PÃAzæêbÃj, P®§ÄgV-585 102.	01.04.17	31.03.18	2
5	²æêAiÄÄ.ºZï.£ÁgÁAiÄt¸Á«Ä, G¥PÁAiÄðz²ð(Dq½v), DyðP E¯ÁS, P£ÁðlP ¸PÁðg, «zÁ£¸Ëz, ¨AU¼ÆgÄ- 560 001.	01.04.17	31.03.18	2
6	²æêºPÃð± «ÄÃ£Á, ¤zÃð±PgÄ (¸ÁjU), g¸À ¸ÁjU ªÄvÀ ºzÁ¸jU¼ ¸ªÁ®AiÄ, ¸ÁjU ¨ª£, £A.1, ¸A¸zï ªiÁUð, £ªzºº-110 001.	01.04.17	31.03.18	-
7	²æêP. UAUÁzg ©£ï. ²æê£ÁUÃ±ggÁªï, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸À, ¸gÆÃd £Ug, 31£Ã ªÁqïð, UAUÁªw vÁ®ÆPÄ, PÆ¥¼ f¯	01.04.17	18.05.17	-

8	²æer.¤Ã®PAoÃ±ï ¯AP¥, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ¸Á‖ ºÆ¸½, vÁ‖ UAUÁªw PÆ¥¼ f¯.	18.05.17	31.03.18	2
9	²æeZAzæÃRg ªÁgzï, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ¸ÉzÁ¥Äg, AiiÁzVj vÁ®ÆPÄ ªÄvÄ f¯.	01.04.17	31.03.18	2
10	²æe²ªPÄªiÁgï ©£ï ²æ¸AvÆÃµPÄªiÁgï ªÄ¹Ì, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, °AU¸ÄUÆgÄ vÁ®ÆPÄ, gÁAiÄZÆgÄ f¯.	01.04.17	31.03.18	2
11	²æeC±ÆÃP PÄªiÁgï ZªÁuï ©£ï ²ægÁªÄ®PïAiÄ¿, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ªÄ.£A.1-3-573/125, D¦Ã¸gï PÁ¯ÆÃ¤, D±Á¥Äg gÆÃqï, gÁAiÄZÆgÄ-584 101	01.04.17	31.03.18	2
12	²æeJA.¹. ±Áæet PÄªiÁgï ©£ï ªÄÄ¤¸Á«Ä, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ªÄ£.¸A.1-6-117, ¸Ãµ£ï KjAiiÁ, CA¨Á¨ªÁ¤ g¸Ì gÁAiÄZÆgÄ.	31.01.18	31.03.18	-
13	²æe©.f.ZAz¥æ ©£ï ²æeºÆ£Ì¥, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, £®PÄ¢g ¥ÆÃ¸ï, ºUj¨ÆªÄ£º½ vÁ®ÆPÄ, §¼Áj f¯.	01.04.17	31.03.18	2
14	²æef.Dgï. ¹zÌÃ±g ©£ï ²æef. gÃªt, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ¢§gº½, ZAzæÃRg¥Äg CAZ, PÆrV vÁ®ÆPÄ, §¼Áj f¯.	01.04.17	31.03.18	2
15	²æeº£ÄªÄgq¥ ©£ï ²æ«gÆ¥ÁPUËq, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, gÁªÄvÁ¼ UÁæÄ, ¹Az£Æg vÁ®ÆPÄ, gÁAiÄZÆgÄ f¯.	01.04.17	31.03.18	2
16	²æef C«ÄÃzï ¥Áµ ©£ï ²æef. EªiÁªiï ¸Á¨ï, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ªÆÃP UÁæÄ, §¼Áj vÁ®ÆPÄ ªÄvÄ f¯.	01.04.17	31.03.18	2

17	²æeJA. £gÃAzæ©£ï ²æeµqP¥, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ºÆ¼®Ä, ºqU° vÁ®ÆPÄ, §¼Áj f¯.	01.04.17	31.03.18	2
18	²æe ¸ÉAiÄzï E£ÁAiÄvï C°, ©£ï ²æe ¸ÉAiÄzï £ªÁfÃ¸ï C°, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, £A.4-2-78, £Ægï SÁ£ï, a¹AiiÁ¥Äg, ©Ãzg vÁ®ÆPÄ ªÄvÄ f¯.	01.04.17	31.03.18	2
19	²æePÁ¹ÃA ¸Á¨ï v¼P¯ï, ªÄAq½ ¤zÃð±PgÄ, F.P.g.¸Á.¸A¸Ì, ¸Á. PÄP£ÆgÄ, AiÄ®§ÄUÁð vÁ®ÆPÄ, PÆ¥¼ f¯.	01.04.17	31.03.18	1
20	²æeCªiÁ£vï C° UÄ¯ÁA ªÆ»£Ä¢ÌÃ£ï £®§Azï U°, §¸ªP¯Á¸t, ©Ãzg f¯.	17.03.18	31.03.18	-

2017-18£Ã ¸Á°£° 2(JgqÄ) ¤zðÃ±Pg ªÄAq½ ¸¨U¼£Ä£q¸¯ÁVz. MlÄ 37 (ªÄÆªvÃ¼Ä) «µAiÄU¼£Ä£ ªÄAr¹zÄ, 37 (ªÄÆªvÃ¼Ä) ogÁªÌU¼Ä CAVÃPÁgªÁVgÄvª.

C£ÀÅ¸ÀÆa-D

31£ÉÉ ªÀÄZïð 2018gÀzÀÄeÁjAiÀÄ zÀºÀzÉÁgÀªÉvÀÀ±ÉÆÂ

ºÀzÉ	ªÉvÀÀ±ÉÆÂ
Cz¦P G¥ÁzP a¦a¸Á¥P ¤zðÃ±P	¸PÁðg £Ã«Ä¸Ävz. ¸PÁðg £Ã«Ä¸Ävz. ¸PÁðg £Ã«Ä¸Ävz.
zÀÆÉ-1 (şÀ¥ÀÜ mÉÆÃ¸ÉÆ¯ï)	
ªÄÄR¦ ¯PÁ¢PÁj ºÁUÆ D.¸.	47640-1410-58920-1590-62100
¥ÀæÁ£ a¦a¸Á¥P (vÁAwÆè	
zÀÆÉ-1 (DAiÉ±ÉÆÂ)	
ªÄÄR¦ vÁAwÆe²°¸ ªÄÄR¦ AiÆÃd£Á ªÄvÄ ¸ASÁ¢PÁj ªÄÄR¦ ¸AZÁg a¦a¸Á¥P ªÄÄR¦ ¹§A¢ a¦a¸Á¥P ªÄÄR¦ C©AiÄAvg (PÁªÄUÁj) ªÄÄR¦ PÁ£Æ£Ä C¢PÁj GUÁæ ªÄvÄ RjÃ¢ ¤AiÄAvÆe ªÄÄR¦ ¨zæá ªÄvÄ eÁU¦vÁ¢PÁj ªÄÄR¦ PÁ«ÄðP ªÄvÄ P¯Á¦uÁ¢PÁj ªÄÄR¦ UtP a¦a¸Á¥P	43100-1220-49200-1410-59070-1590-65430
dAn ªÄÄR¦ ¨zæá ªÄvÄ eÁU¦vÁ¢PÁj ¥ÁæÃ±Á¥Á® ªÄAq½ PÁAiÄðz²ð vÁAwÆe²°(¤)/G¥ªÄÄR¦ vÁAwÆe²° G¥ªÄÄR¦ GUÁæ ªÄvÄ RjÃ¢ ¤AiÄAvÆe G¥ªÄÄR¦ ¹§A¢ a¦a¸Á¥P G¥ªÄÄR¦ ¸AZÁg a¦a¸Á¥P G¥ªÄÄR¦ ¯PÁ¢PÁj G¥ªÄÄR¦ PÁ£Æ£Ä C¢PÁj ªÄÄR¦ ¸ASÁ±Á¸¦d PÁAiÄð¤ªÁðºP C©AiÄAvg «¨ÁVÃAiÄ ¤AiÄAvæÁ¢PÁj	37560-940-39440-1090-42710-1220-50030-1410-61310
zÀÆÉ-1 (QjAiÀÄ)	
Dq½v C¢PÁj ¯PÁ¢PÁj «¨ÁVÃAiÄ ¸AZÁg C¢PÁj «¨ÁVÃAiÄ vÁAwÆe²° GUÁæ C¢PÁj G¥ªÄÄR¦ ¨zæá ªÄvÄ eÁU¦vÁ¢PÁj G¥PÁ£Æ£Ä C¢PÁj G¥ªÄÄR¦ PÁ«ÄðP ªÄvÄ P¯Á¦uÁ¢PÁj CAQ¸ASÁ¢PÁj ¸ºÁAiÄP PÁAiÄð¤ªÁðºP C©AiÄAvg WlP a¦a¸Á¥P (»jAiÄ)	35180-940-37060-1090-40330-1220-48870-1410-55920

¸dð£ï ª¦zÁ¼¢PÁj ª¦zÁ¼¢PÁj (ªÄ»¼Á) ¦¹¶AiÄ£ï ª¦zÁ¼¢PÁj (ªÄ»¼Á) (N ªÄvÄ f)	
zÀëÉ-2	
¸ºÁAiÄP Dq½vÁ¢PÁj ¸ºÁAiÄP ¯PÁ¼¢PÁj PÁ«ÄðP ªÄvÄ P¯Á¼uÁ¢PÁj ¸ºÁAiÄP CAQ¸ASÁ¼¢PÁj ¸ºÁAiÄP ¸AZÁg ª¦ª¸Á¼¥P ¸ºÁAiÄP vÁAwæ²°¦ C©AiÄAvg (¥j¸g) ¸ºÁAiÄP GUÁæ C¢PÁj ¸ºÁAiÄP PÁ£ÆÉÄ C¢PÁj ¨zææÁ ªÄvÄ eÁU¦vÁ¢PÁj ¸ºÁAiÄP UtP ª¦ª¸Á¼¥P D¥ PÁAiÄðz²ð WlP ª¦ª¸Á¼¥P ¸ºÁAiÄP C©AiÄAvg ¸ºÁAiÄP ª¦zÁ¼¢PÁj ¸ºÁAiÄP ª¦zÁ¼¢PÁj (ªÄ»¼Á)	26580-810-29820-940-32640-1090-37000-1220-46760
zÀëÉ-3	
¸ºÁAiÄP ¸AZÁg C¢ÃPP ¸ºÁAiÄP PÁAiÄð C¢ÃPP C¢ÃPP (¹§A¢) C¢ÃPP (GUÁæ) C¢ÃPP (¯P¦¥vÀæ) C¢ÃPP (CAQ¸AS¦) C¢ÃPP (UtP) »jAiÄ ZÁ®P	18000-640-19920-730-25030-830-30010
¸AZÁg ¤jÃPP ¥ÁgÄ¥vUÁg «¨ÁVÃAiÄ ¨zææÁ ¤jÃPP ¯P¦¥vÀæ¤jÃPP QjAiÄ C©AiÄAvg (PÁªÄUÁj) QjAiÄ C©AiÄAvg («zÄ¼vï) £PUÁg »jAiÄ ²ÃWÀæ¦UÁg GUÁæ gPP ªÄÃ°ZÁgP(Dq½v) ªÄÃ°ZÁgP(¯P¦¥vÀæ) ªÄÃ°ZÁgP(CAQ¸AS¦) ªÄÃ°ZÁgP(UtP)	16730-420-17570-530-19160-640-22360-730-26010-830-28500

zÀÉ-3 (ªÀÄAzÀªÀgÉzÉ	
ªÄÄR¦ PÄ±®P«Äð ¸ºÁAiÄP QjAiÄ ²ÃWæ¦UÁg ¸ºÁAiÄP ¯QU CAQ¸ASÁ¦ ¸ºÁAiÄP ¸ºÁAiÄP GUÁæ gPP ¸ºÁAiÄP ¨zææ ¤ÃjPP ¸Á¥ï £¸ïð	14970-320-15930-420-16770-530-18360-640-21560-730-26670
¸ºÁAiÄP ¸AZÁg ¤jÃPP ¸ºÁAiÄP £PUÁg PÄ±®P«Äð PÁª®Ä ªÄvÄ ¥ºg ¤jÃPP	13970-250-14470-320-15750-420-16590-530-18180-640-20740
¸AZÁg ¤AiÄAvÆe QjAiÄ ¸ºÁAiÄP ¨g¼ZÄUÁg ¸ÁUvUÁg ¥ÁªÄð¹¸ï ¨g¼ZÄUÁg-PA-¸ÁUvUÁg ¨zææ ºªÁ¯Á¦g P-Qg t vAvæe QjAiÄ ¥æèÆÃU±Á¯Á vAvæe	12590-170-12930-250-14180-320-15780-420-16620-530-18210-640-19490
ZÁ®P ZÁ®P-PA-¤ªÁðºP	12400-170-12740-250-14240-320-15840-420-16680-530-18270-640-19550
¸ºÁAiÄP PÄ±®P«Äð PÃgï mÃPgï-PªiÏ-PÄPï	12400-170-12740-250-14240-320-15840-420-17520
¤ªÁðºP vÁAwæ¸ºÁAiÄP ¨zææ gPP	11640-140-11920-170-12600-250-14100-320-15700
zÀÉ-4	
ºªÁ¯Á¦gï ªiÁ°	11480-140-11900-170-12750-250-14250-320-15530
gÆªiï ¨ÁAiiï PbÃj ¸ºÁAiÄP ±ÄaUÁg ±ÄaUÁg/ªiÁ° CmAqgï zÆÃ©	11320-140-12020-170-12870-250-14370-320-15010

C£ÀÅ¸Àa-E

¥ÀæeÁt zgÀ¼ÀÀ(09/10.01.2015jAzÀeÁjAiÀÄ°zÀvÉ

PÀ¸À	¸ÉªÁ ªÄzÀ	¥ÀæeÁt zgÀ
1	¸ÁªiÁ£	¥ÀæeÁtP Q.«ÄÃ.U 63.81 ¥É¸, 3.5 Q.«ÄÃ. G¥ºAvP P¤µ gÆ.7g ¥ÀæeÁt zg ªÄvÄ 6.5 Q.«ÄÃ. ºAvP CxªÁ Czg ¨ÁUÁA±P P¤µ gÆ. 9g ¥ÀæeÁt zg µgwU M¼¥lÄ
2	ªÃUzÆv	¥ÀæeÁtP Q.«ÄÃ.U 89.75 ¥É¸, 6.5 Q.«ÄÃ. ºAvP CxªÁ Czg ¨ÁUÁA±P P¤µ gÆ. 10.00g zg µgwU M¼¥lÄ
3	C¯ÁrÃ®Pï/gÁdºA¸	¥ÀæeÁtP Q.«ÄÃ.U 131.00 ¥É¸, ¥ÀæeÁt zg «¢¸ÄªÀ MAzÄ ºAvP CxªÁ Czg ¨ÁUÁA±P P¤µ gÆ. 10.00 zg µgwU M¼¥lÄ
4	J.¹.g»v ¹Ã¥gï	¥ÀæeÁtP Q.«ÄÃ.U 165.00 ¥É¸
5	J.¹.PgÆÃ£Á ¹Ã¥gï	¥ÀæeÁtP Q.«ÄÃ.U 177.00 ¥É¸
6	£Ug¸ÁjU	¥ÀæeÁtP Q.«ÄÃ.U 71.90 ¥É¸ (ºAv zÆg 2 Q.«ÄÃ.)
7	UÁæeÁAvg/ºÆgª®AiÄ	¥ÀæeÁtP Q.«ÄÃ.U 71.90 ¥É¸ (ºAv zÆg 2 Q.«ÄÃ.)

C£ÀÄa-E(ªÀÄzÀÄgÉzÉ

£ÀgÀ£ÀgÀºÉgÀÄAiÀÄ ¸ÁªÀÄ£ÀªÀvÀªÉÃUÀÀvÀ¸ÁjUÉ¸ÉÃUÀzgÀ¥À

zgÀ «¢üÃqÀÄªÀ ºÀvÀ	£ÀgÀ¸ÁjUÉ£ÀgÀ ºÉgÀÄAiÀÄ¸ÁjUÉ zgÀ(gÉ.UÀÄ)
1	5.00
2	8.00
3	10.00
4	13.00
5	14.00
6	15.00
7	15.00
8	16.00
9	16.00
10	17.00
11	17.00
12	17.00
13	17.00
14	17.00
15	18.00
16	18.00
17	18.00
18	18.00
19	18.00
20	18.00

¸ÁªÀÄ£ÀªÀ¸ÉÃUÀÀ		ªÉÃUÀÀvÀ¸ÉÃUÀÀ	
zgÀ «¢üÃqÀÄªÀ ºÀvÀ	UÁæªÀÄvÀgÀ¸ÁjUÉ zgÀ(gÉ.UÀÄ)	zgÀ «¢üÃqÀÄªÀ ºÀvÀ	UÁæªÀÄvÀgÀ¸ÁjUÉ zgÀ(gÉ.UÀÄ)
1S	7.00	1	10.00
1	9.00	2	15.00
2S	10.00	3	25.00
2	15.00	4	30.00
3S	20.00	5	33.00
3	22.00	6	40.00
4S	24.00	7	44.00
4	25.00	8	50.00
5	28.00	9	55.00
6	31.00	10	60.00
7	34.00	11	65.00
8	38.00	12	70.00
9	43.00	13	77.00
10	45.00	14	83.00
11	48.00	15	90.00
12	50.00	16	95.00
13	51.00	17	100.00
14	52.00	18	106.00
15	53.00	19	112.00
16	54.00	20	117.00
17	60.00	21	123.00
18	61.00	22	130.00
19	62.00	23	135.00
20	63.00	24	140.00

C£ÀÅ¸Àa-F

`¸ÁAzÀ©üðPÀgÁj£ÀªÀÄ¯ÉS¸ï ¨ÁrUÉzÀÄÝÀ(31-03-2018gÀzÀÄEzÀÝ)É

C) Q.«ÄÃ. DzsÁgÀzÀªÀÄ¯ÉzÀÄÝÀ

1) 'F±Á£ï P£ÁðlP ¸ÁjU §¸ï' DVzï°, ¥ÀæeÁ§¸ïU ¥ÀæeÁ¢£Pï 10,200 gÆ.U¼ P¤µ zgPÆ¼¥lÄ Nrz ¥ÀæeÁQ.«ÄÃ.U 34 gÆ.U¼Ä

2) '¸ÄºÁ¸/gÁdºA¸ §¸ï' DVzï°, ¥ÀæeÁ§¸ïU ¥ÀæeÁ¢£Pï 12,950 gÆ.U¼ P¤µ zgPÆ¼¥lÄ Nrz ¥ÀæeÁQ.«ÄÃ.U 37 gÆ.U¼Ä

3) 'ºªÁ¤AiÄÄAvÀæg»v §¸ï' DVzï°, ¥ÀæeÁ§¸ïU ¥ÀæeÁ¢£Pï 20,000 gÆ.U¼ P¤µ zgPÆ¼¥lÄ Nrz ¥ÀæeÁQ.«ÄÃ.U 50 gÆ.U¼Ä

4) 'ºªÁ¤AiÄÄAwæeÁ§¸ïï' DVzï°, ¥ÀæeÁ§¸ïU ¥ÀæeÁ¢£Pï 28,000 gÆ.U¼ P¤µ zgPÆ¼¥lÄ Nrz ¥ÀæeÁQ.«ÄÃ.U 70 gÆ.U¼Ä

5) ¥ÀæeÁ¸ÁAz©üðP M¥Azz C£Ä¸Ág ¥ÀæeÁ¢£ PÁAiiÁðZgu ªiÁq¨ÁPÁz P¤µ zÆg ¸ÁªiÁ£ï ºÁUÆ ªÃUzÆv ¸ÃªU½U 300 Q.«ÄÃ.U¼Ä, gÁdºA¸/¸ÄºÁ¸ï ¸ÁjU ¸ÃªU½U 350.Q.«ÄÃ.U¼Ä ªÄvÄ ¥ÀæPÁv ¸ÁjU ¸Ãª(J/¹ ªÄvÄ £Á£ï-J/¹ ¹Ã¥gï) (¥ÀæeÁ§¸ïU gÆ. 50 C¥WÁv ¥jºÁg ¤¢UÁV ±Ä® «¢¸¯ÁUÄwz).

D) UÀÄmÉÖÀÄDzsÁgÀzÀªÀÄ¯ÉzÀÄÝÀ

1) 'F±Á£ï P£ÁðlP ¸ÁjU' §¸ïU ¥ÀæeÁ UAmU P¤µ 40 Q.«ÄÃ.U½U 1360 gÆ.U¼Ä; 40 Q.«ÄÃ. «ÄÃjz ¥ÀæeÁQ.«ÄÃ.U 34 gÆ.U¼Ä

2) rÃ®Pï / gÁdºA¸ §¸ïU ¥ÀæeÁ UAmU P¤µ 40 Q.«ÄÃ.U½U 1480 gÆ.U¼Ä; EzÀÄÝ ºa£ zÆgPï ¥ÀæeÁQ.«ÄÃ.U 37 gÆ.U¼Ä.

3) J/¹ ¹Ã¥gï ¸ÃªU½U (01.07.2017jAz C£¬Ä¸ÄªAv) 5% f.J¸ï.n. vjU ±Ä® «¢¸¯ÁUÄwz.

E) ±Á¯Á / PÁ¯ÉÃdÄ «zÁåyðUÀÄ¥ÀæeÁ¸ÀÄV jAiÄÄAiÀÄw zÀÄÝÀ:

±Á¯Á/PÁ¯ÉÃdÄ «zÁåyðU½U ¥ÀæPÁ¸, ±ÉPtP ¥ÀæPÁ¸ EvÁ¢ ¸Az¨ðU¼° 'F±Á£ï P£ÁðlP ¸ÁjU' §¸ïU ¥ÀæeÁ¢£Pï P¤µ 9,600 gÆ.U¼Ä, 300 Q.«ÄÃ. «ÄÃjz ¥ÀæeÁQ.«ÄÃ.U 32 gÆ.U¼Ä.

C£ÀÅ¸ÀÆa-G

¸ÀPÀÀ

PÀæ ¸À	D¹AiÀÄªÀÅ ¥ÀæÀ	¨Á«¹PÉÆAqÀ fÃªÀÅ¢ÀÄ£À		ªÁ¶ðPÀCA±ÀzÀ gÀ	2017-18gÀ ªÉÄÀ (gÀÆ.®PÀ¼ÀÀ)	¥ÀæQ.«ÄÃ.UÉ ºÉgÉ (¥ÉÇÉïÀ°)
		ªÀÅ¥ÀÆ	Q.«ÄÃ.			
C	ªÁºÀ£ÀÅ¥ÀÆÀ:					
	¯Ë¯ÁiÀAqï, mÁmÁ ªÄÄAvÁz ªÁºÀ£U¼Ä	10	560000	Q.«ÄÃ.U¼ DzÁgz ªÄÃ¯	9117.63	180.68
D	E¯ÁSÁ ªÁºÀ£ÀÅ¥ÀÆÀ:					
1	DAvjP §¼P lÆ¥U¼Ä	6		Q.«ÄÃ.U¼ DzÁgz ªÄÃ¯		
2	PÁgï, ¸Ãµ£ï ªÁiU£ï, fÃ¥ï, ªÆÃmÁgï ¸ÉP¯ï, ªÄÄAvÁz E¯ÁSÁ ªÁºÀ£U¼Ä			ªÄÆ® ¨¯AiÄ 1/6gµÄ	47.70	0.95
E	PÀqÀ¥ÀÆÀªÄvÀÛ¸À§AzsÀ¥ÀÆÀ ªÀÅÀÅ¥ÀÆÀ:					
1	¥PÁ¦ PlqU¼Ä	40		ªÄÆ® ¨¯AiÄ ±Ã.2.5gµÄ	898.47	17.80
2	vÁvÁ°P PlqU¼Ä ªÄvÄ ±qïU¼Ä			ªÄÆ® ¨¯AiÄ ±Ã.2.5gµÄ		
F	¸Á¦g ªÄvÄ AiÄAvÆÃ¥ÀPgtU¼Ä :					
1	ºUÄg ªÄPÁ¦¤P¯ï/ J¯QP¯ï G¥PgtU¼Ä	5		ªÄÆ® ¨¯AiÄ ±Ã. 20gµÄ	53.30	1.06
2	¨Áj ªÄPÁ¦¤P¯ï/ J¯QP¯ï G¥PgtU¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	74.33	1.47
3	PA¥Æ¦lgï ºÁqïðªÃgï ªÄvÄ E¤¦vg G¥PgtU¼Ä	5		ªÄÆ® ¨¯AiÄ ±Ã. 20gµÄ	61.20	1.21
G	EvÀÀG¥ÀÆÀUÀÅ¥ÀÆÀ:					
1	PbÃj ¦ÃoÆÃ¥PgtU¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	18.87	0.37
2	nPmï AiÄAvÆÃ¥Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	53.72	1.06
3	CV¦±ÁªÄP G¥PgtU¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	0.76	0.02
4	ªÉz¦QÃAiÄ G¥PgtU¼Ä	5		ªÄÆ® ¨¯AiÄ ±Ã.20gµÄ	0.05	0.00
5	¸ËPAiÄð G¥PgtU¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	9.31	0.18
6	bÁAiiÁavÆÃG¥PgtU¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	2.21	0.04
7	dgÁPï ªÄvÄ ¥Á¦Pï AiÄAvÆÃ¥Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	1.85	0.04
8	Evg D¹U¼Ä	10		ªÄÆ® ¨¯AiÄ ±Ã. 10gµÄ	9.63	0.19
MlÄ ¸ÀPÀÀ					10349.03	205.08

ಅನುಬಂಧಗಳು

ಅನುಬಂಧ–1

ಅನುಸೂಚಿಗಳು ಮತ್ತು ಸಿಬ್ಬಂದಿ (31–03–2018ರಂದು ಇದ್ದಂತೆ)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ಅನುಸೂಚಿಗಳ ಸಂಖ್ಯೆ		ಸಿಬ್ಬಂದಿ		ಪ್ರತಿ ಅನುಸೂಚಿಗೆ ಸಿಬ್ಬಂದಿ ಪ್ರಮಾಣ		ಪ್ರತಿ ವಾಹನಕ್ಕೆ ಸಿಬ್ಬಂದಿ ಪ್ರಮಾಣ		ಪ್ರತಿ ಸಿಬ್ಬಂದಿಗೆ ದೈನಿಕ ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು	
		2016-17	**2017-18**	**2016-17**	**2017-18**	**2016-17**	**2017-18**	**2016-17**	**2017-18**	**2016-17**	**2017-18**
1	ಕಲಬುರಗಿ–1	416	420	1949	1916	4.69	4.56	3.85	3.83	63.90	68.27
2	ಕಲಬುರಗಿ–2	399	425	2177	2151	5.46	5.06	5.98	5.77	59.45	66.14
3	ಯಾದಗಿರಿ	339	345	1662	1644	4.90	4.77	4.57	4.41	63.88	67.99
4	ರಾಯಚೂರು	612	612	2868	2817	4.69	4.60	4.17	4.07	69.31	71.49
5	ಬೀದರ್	524	560	2658	2591	5.07	4.63	5.00	4.27	64.80	69.53
6	ಕೊಪ್ಪಳ	412	426	1992	1944	4.83	4.56	4.52	4.21	67.14	72.10
7	ಬಳ್ಳಾರಿ	365	360	1788	1756	4.90	4.88	4.15	4.19	62.40	64.55
8	ವಿಜಯಪುರ	705	725	3348	3339	4.75	4.61	4.52	4.22	67.12	69.06
9	ಹೊಸಪೇಟೆ	395	394	1856	1785	4.70	4.53	4.26	4.03	69.20	73.98
	ಒಟ್ಟು /ಸರಾಸರಿ	**4167**	**4267**	**20298**	**19943**	**4.87**	**4.67**	**4.46**	**4.19**	**65.50**	**69.33**
9	ಕೇಂದ್ರ ಕಛೇರಿ ಮತ್ತು ಇತರ			279	275	0.07	0.06	0.06	0.06	-	-
ಸಂಸ್ಥೆ		**4167**	**4267**	**20577**	**20218**	**4.94**	**4.74**	**4.52**	**4.25**	**64.62**	**68.38**

ಅನುಬಂಧ–2

ಘಟಕಗಳು, ಮಾರ್ಗಗಳು ಮತ್ತು ಮಾರ್ಗ ಕಿ.ಮೀ.ಗಳು (31–03–2018ರಂದು ಇದ್ದಂತೆ)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ಘಟಕಗಳ ಸಂಖ್ಯೆ		ಮಾರ್ಗಗಳ ಸಂಖ್ಯೆ		ಒಟ್ಟು ಮಾರ್ಗ ದೂರ		ಸರಾಸರಿ ಮಾರ್ಗ ದೂರ	
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	ಕಲಬುರಗಿ–1	6	6	352	389	30103	32587	85.5	83.8
2	ಕಲಬುರಗಿ–2	5	5	468	518	38381	39752	82.0	76.7
3	ಯಾದಗಿರಿ	4	4	334	351	35426	33678	106.1	95.9
4	ರಾಯಚೂರು	7	7	590	628	63527	62297	107.7	99.2
5	ಬೀದರ್	6	6	299	301	32127	33302	107.4	110.6
6	ಕೊಪ್ಪಳ	5	5	445	507	41300	39680	92.8	78.3
7	ಬಳ್ಳಾರಿ	4	4	703	680	67148	66000	95.5	97.1
8	ವಿಜಯಪುರ	8	8	423	463	47432	54447	112.1	117.6
9	ಹೊಸಪೇಟೆ	5	5	334	322	37683	36479	112.8	113.3
ಸಂಸ್ಥೆ		**50**	**50**	**3948**	**4159**	**393127**	**398222**	**99.6**	**95.7**

ಅನುಬಂಧ–3

ಕಾರ್ಯಾಚರಣೆಯಾದ ಕಿ.ಮೀ.ಗಳು (ಉಕ್ಕಿನಲ್ಲಿ)

ಕ್ರ ಸಂ.	ವಿಭಾಗ	ಅನುಸೂಚಿ ಕಿ. ಮೀ.ಗಳು		ರದ್ದು ಪಡಿಸಿದ ಕಿ.ಮೀ. ಗಳು (ಅನುಸೂಚಿ ಕಿ.ಮೀ. ಗಳಿಗೆ ಶೇ. ಪ್ರಮಾಣ)		ಹೆಚ್ಚುವರಿ ಕಿ.ಮೀ. ಗಳು (ಶೇ. ಪ್ರಮಾಣ)		ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು		ಆದಾಯರಹಿತ ಕಿ.ಮೀ.ಗಳು (ಶೇ. ಪ್ರಮಾಣ)		ಒಟ್ಟು ಕ್ರಮಿಸಿದ ಕಿ.ಮೀ.ಗಳು	
		2016–17	2017–18	2016–17	2017–18	2016–17	2017–18	2016–17	2017–18	2016–17	2017–18	2016–17	2017–18
1	ಕಲಬುರಗಿ–I	479.22	492.42	34.67 7.2	25.47 5.2	10.01 2.1	10.48 2.1	454.56	477.43	13.77 3.0	12.86 2.7	468.33	490.29
2	ಕಲಬುರಗಿ–2	498.22	532.32	32.72 6.6	23.54 4.4	6.87 1.4	10.52 2.0	472.37	519.30	20.23 4.3	19.47 3.7	492.60	538.77
3	ಯಾದಗಿರಿ	412.83	425.04	37.88 9.2	28.90 6.8	12.54 3.0	11.83 2.8	387.49	407.97	10.65 2.7	11.79 2.9	398.14	419.76
4	ರಾಯಚೂರು	747.81	762.60	50.39 6.7	55.74 7.3	28.08 3.8	28.23 3.7	725.50	735.09	15.97 2.2	18.26 2.5	741.47	753.35
5	ಜೇವರ್ಗಿ	654.77	694.83	38.68 5.9	48.82 7.0	12.61 1.9	11.51 1.7	628.70	657.52	23.56 3.7	18.03 2.7	652.26	675.55
6	ಶೊರಾಪುರ	508.45	521.63	29.86 5.9	22.44 4.3	9.55 1.9	12.39 2.4	488.14	511.58	15.03 3.1	15.99 3.1	503.17	527.57
7	ಬಳ್ಳಾರಿ	425.31	425.41	25.41 6.0	21.27 5.0	7.34 1.7	9.56 2.2	407.24	413.70	14.18 3.5	15.37 3.7	421.42	429.07
8	ವಿಜಯಪುರ	841.01	864.35	50.86 6.0	54.74 6.3	30.11 3.6	32.09 3.7	820.26	841.70	32.36 3.9	35.3 4.2	852.62	877.00
9	ಹೊಸಪೇಟೆ	483.73	490.22	22.12 4.6	18.89 3.9	7.18 1.5	10.69 2.2	468.79	482.02	14.82 3.2	12.4 2.6	483.61	494.42
ಸಂಖ್ಯೆ		**5051.35**	**5208.82**	**322.59** **6.4**	**299.81** **5.8**	**124.29** **2.5**	**137.30** **2.6**	**4853.05**	**5046.31**	**160.57** **3.3**	**159.47** **3.2**	**5013.62**	**5205.78**

ಅನುಬಂಧ–4

ಸರಾಸರಿ ವಾಹನ ವೇಗ (ಕಿ.ಮೀ.ಗಳು)
(ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ. ಮೇಲೆ)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ವಾಹನ ವೇಗ ಸರಾಸರಿ ಓಡಾಡಿದ ವಾಹನಗಳ ಮೇಲೆ		ವಾಹನ ವೇಗ ಸರಾಸರಿ ವಾಹನ ಬಲದ ಮೇಲೆ	
		2016-17	**2017-18**	**2016-17**	**2017-18**
1	ಕಲಬುರಗಿ–1	310	322	275	276
2	ಕಲಬುರಗಿ–2	345	346	322	326
3	ಯಾದಗಿರಿ	339	340	289	305
4	ರಾಯಚೂರು	339	345	301	315
5	ಬೀದರ್	334	338	308	316
6	ಕೊಪ್ಪಳ	343	342	322	321
7	ಬಳ್ಳಾರಿ	319	319	287	279
8	ವಿಜಯಪುರ	349	351	317	311
9	ಹೊಸಪೇಟೆ	327	341	299	308
	ಸಂಸ್ಥೆ	**335**	**340**	**303**	**307**

ಅನುಬಂಧ–5

ಸೇವೆಯ ಗುಣಮಟ್ಟ

ಕ್ರ ಸಂ.	ವಿಭಾಗ	ಅಪಘಾತ ಪ್ರಮಾಣ (ಪ್ರತಿ 10,000 ಕಿ.ಮೀ. ಗಳಿಗೆ)		ಅಪಘಾತ ಪ್ರಮಾಣ (ಪ್ರತಿ ಲಕ್ಷ ಕಿ.ಮೀ. ಗಳಿಗೆ)		ಸಮಯ ಪಾಲನೆ (ಶೇ.)				ಪ್ರತಿದಿನ ಸಂಚರಿಸುವ ಒಟ್ಟು ಪ್ರಯಾಣಿಕರ ಸಂಖ್ಯೆ (ಲಕ್ಷದಲ್ಲಿ)		ಸಾರ್ವಜನಿಕ ದೂರು ಪ್ರಮಾಣ (ಒಂದು ಲಕ್ಷ ಪ್ರಯಾಣಿಕರಿಗೆ)	
						ನಿರ್ಗಮನ		ಆಗಮನ					
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	ಕಲಬುರಗಿ–I	0.09	0.09	0.06	0.08	92.1	92.3	90.1	90.1	1.02	1.03	0.13	0.11
2	ಕಲಬುರಗಿ–2	0.10	0.05	0.08	0.04	94.1	96.6	94.4	97.2	1.13	1.09	0.05	0.05
3	ಯಾದಗಿರಿ	0.11	0.09	0.09	0.05	88.3	89.5	88.0	93.5	0.94	0.94	0.28	0.26
4	ರಾಯಚೂರು	0.10	0.07	0.07	0.07	94.3	94.3	97.7	96.6	1.87	1.88	0.03	0.03
5	ಬೀದರ್	0.13	0.08	0.10	0.07	94.6	93.6	98.3	97.1	1.94	1.96	0.05	0.05
6	ಕೊಪ್ಪಳ	0.04	0.04	0.07	0.08	98.7	98.9	98.3	99.3	1.23	1.24	0.04	0.10
7	ಬಳ್ಳಾರಿ	0.10	0.08	0.13	0.07	89.1	89.1	87.9	88.2	1.33	1.33	0.03	0.07
8	ವಿಜಯಪುರ	0.05	0.04	0.07	0.06	87.8	87.1	85.5	89.0	2.73	2.74	0.02	0.02
9	ಹೊಸಪೇಟೆ	0.08	0.04	0.11	0.07	92.3	93.3	95.9	95.8	1.31	1.31	0.04	0.05
	ಸಂಸ್ಥೆ	**0.09**	**0.08**	**0.08**	**0.07**	**92.4**	**92.7**	**92.9**	**94.1**	**13.5**	**13.52**	**0.06**	**0.07**

ಅನುಬಂಧ-6

ನಾಡಹನಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಸಮತೂಕ ಬಳಕೆ(ಕೆ.)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ನಾಡಹನಗಳ ಸಂಖ್ಯೆ (31 ಮಾರ್ಚ್‌ರಂದು ಇದ್ದಂತೆ)													ಸರಾಸರಿ ಮೇಲ್ಪಟ್ಟ ನಾಡಹನಗಳು		ಸರಾಸರಿ ಕೆಳಪಟ್ಟ ನಾಡಹನಗಳು		ಶುಷ್ಕ ವಿಸ್ತರ ಸರಾಸರಿ ಕಾರ್ಯಾಚರಿಸಿದ ನಾಡಹನಗಳು		ಮುಸುಕಿನ ಸರಾಸರಿ ನಾಡಹನಗಳು		ಮುಸುಕಿನ ನಿಂತ ನಾಡಹನಗಳ ಶೇ. ಪ್ರಮಾಣ		ನಾಡಹನ ಸಮತೂಕ ಬಳಕೆ (ಕೆ.)	
		2017						2018																		
		ಕೆ.	ಟ್ರಾ.	ಐ	ಳ	ವಿ	ಮಿ.ಚೆ	ಒಟ್ಟು	ಕೆ.	ಟ್ರಾ.	ಐ	ಳ	ವಿ	ಮಿ.ಚೆ	ಒಟ್ಟು	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	ಹಲಾಲಗಿ-I	260	149	30	10	0	57	506	276	109	48	10	0	57	500	452.3	473.4	401.7	406.1	20.5	14.0	30.2	53.3	4.5	3.0	88.8	85.8
2	ಹಲಾಲಗಿ-2	182	198	30	0	0	0	410	246	145	80	0	0	0	471	401.8	436.4	375.5	410.6	20.7	11.4	5.6	14.4	5.1	2.6	93.5	94.1
3	ಯಾದಗಿರಿ	163	160	30	0	0	11	364	203	111	48	0	0	11	373	367.2	366.6	313.2	329.0	27.9	23.6	26.1	14.0	7.6	6.4	85.3	89.8
4	ರಾಯಚೂರು	315	286	30	8	0	49	688	342	207	90	8	0	45	692	659.7	640.2	586.1	584.1	42.6	34.1	31.0	22.1	6.5	5.3	88.8	91.2
5	ಬೀದರ್	164	316	30	0	5	17	532	248	227	106	0	5	21	607	559.1	570.8	516.0	532.3	20.6	14.1	22.4	24.4	3.7	2.5	92.3	93.3
6	ಕೊಪ್ಪಳ	170	203	30	2	0	36	441	239	107	84	2	0	30	462	415.9	436.5	390.3	410.2	12.1	15.4	13.5	10.9	2.9	3.5	93.9	94.0
7	ಬಳ್ಳಾರಿ	132	231	30	8	0	30	431	160	150	66	7	0	36	419	389.3	406.8	350.0	355.3	23.4	26.0	15.8	25.5	6.0	6.4	89.9	87.3
8	ವಿಜಯಪುರ	349	330	30	2	0	30	741	461	186	108	2	0	35	792	709.6	741.9	643.7	656.6	34.9	27.1	31.0	58.2	4.9	3.6	90.7	88.5
9	ಮೈಸೂರು	215	150	30	6	0	35	436	201	136	70	6	0	30	443	430.0	428.5	392.4	387.2	28.4	25.1	9.2	16.3	6.6	5.9	91.3	90.3
	ಸಂಖ್ಯೆ	**1950**	**2023**	**270**	**36**	**5**	**265**	**4549**	**2376**	**1378**	**700**	**35**	**5**	**265**	**4759**	**4384.8**	**4501.1**	**3969.0**	**4071.4**	**231.0**	**190.6**	**184.8**	**239.1**	**5.3**	**4.2**	**90.5**	**90.5**

ಟಿಸೂ : ಕೆ.ಕೆ.ಲ್ಯಾಂಡ್ ಟಿಸೂ:: ಟಿಪಾಪ ಐ : ಐಶರ್ ಳ : ಬಳಿ ವಿ : ವಿಜಿ ಮಿ.ಚೆ : ಮಿಶ್ರ ಬೆಳೆ ಕೆ. : ಕರೆಯಲಾಗಿ ಮಿಚೆ : ಮಿಶ್ರ ಬೆಳೆ ನಷ್ಟ.ಸರ್ವೇಕ್ಷ

ಅನುಬಂಧ–7

ನಿರ್ವಹಣೆ–ಇಂಧನ ಮತ್ತು ಟಯರ್

ಕ್ರ ಸಂ.	ವಿಭಾಗ	ಕೆ.ಎಂ.ಪಿ.ಎಲ್.				ಸರಾಸರಿ ಟಯರ್ ಜೀವಮಾನ (ಕಿ.ಮೀ.ಗಳಲ್ಲಿ)				ಒಟ್ಟು ಟಯರ್ ಜೀವಮಾನ (ಕಿ.ಮೀ.ಗಳಲ್ಲಿ)		ಟಯರ್ ಸಂಸ್ಕರಣಾ ಪ್ರಮಾಣ		ಸರಾಸರಿ ವಾಹನ ಪಯಣಮಾನ (ಕಿ.ಮೀ.ಗಳಲ್ಲಿ)	
		ಇಂಧನ		ಇಂಜಿನ್ ಎಣ್ಣೆ (ಟಾರ್ಕ್‌ಆಯಿಲ್)		ಹೊಸ		ಮರುಜೀವ್ಯಗೊಳಿಸಿದ							
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	ಕಲಬುರಗಿ-1	4.95	5.04	7220	9195	77389	74323	32483	35405	139079	144283	1.90	1.98	447600	453347
2	ಕಲಬುರಗಿ-2	5.19	5.27	4738	8383	75277	72796	23661	22928	116450	116332	1.74	1.90	709409	621910
3	ಯಾದಗಿರಿ	5.19	5.22	3104	3340	63927	71897	29707	31814	133935	140538	2.38	2.16	608676	590523
4	ರಾಯಚೂರು	5.16	5.16	4903	6204	67612	76348	32846	38037	131840	139936	1.96	1.67	646587	587248
5	ಬೀದರ್	5.14	5.18	5495	6441	71740	85226	25297	26873	139270	144173	2.67	2.19	701830	555154
6	ಕೊಪ್ಪಳ	5.33	5.31	16930	19722	92846	91156	50561	48532	167135	178890	1.47	1.81	605701	556468
7	ಬಳ್ಳಾರಿ	5.14	5.17	5868	6934	71286	78172	36153	35358	135968	142548	1.79	1.82	608205	548148
8	ವಿಜಯಪುರ	5.26	5.25	9972	11360	70071	79464	26070	26537	152814	151099	3.17	2.70	685507	582110
9	ಹೊಸಪೇಟೆ	5.15	5.18	7011	8472	78539	73466	36269	34243	143362	126753	1.79	1.56	575352	542453
ಸಂಸ್ಥೆ		**5.17**	**5.20**	**6092**	**7504**	**72270**	**78121**	**30308**	**32581**	**139449**	**143637**	**2.22**	**2.01**	**625855**	**561275**

C£ÀßAzÀ8

¯ÉÃ¥ÀÀæÉÁAiÀð¤ÃwUÀÀ

ºÉzÁäæÁz P£Áðl P »AzÄ½z ¥æÃ±z° CvÄvªÄ ¸ÁjU ¸Ë®¨¸, ¥Áæ¤iÁtP ¸ÃªAiÄ£ß MzV¸Äª zÀÃAiÆÃzÀÃ±¢Az ¸PÁðg aAv£ ªiÁr GvªÄ ¸ÁjU ª¸ª¸ÀAiÄ£ß MzV¸Äª ¸®ÄªÁV Cª±¸«gÄª GvªÄ ªiÁUðz±ð£¢Az PÆrz ¥æÃP Dq½v ª¸ª¸À eÁjU vgÄª »£ß¯AiÄ° F.P.g.¸Á.¤UªÄª¸ß 1950g Dgï.n.¹. PÁAiÄAiÄ ¥jZÀÃz 3g CrAiÄ° ¸PÁðgz DzÃ± ¸A. ºZï.n.r.65.n.Dgï.J.99 (1) ¢£ÁAP 04.08.2000g£AiÄ ¢£ÁAP 15.08.2000gAzÄ C¹vP §AzÄ ¢£ÁAP 01.10.2000jAz ¸vAvæ ¥wAiÄÄ¼ ¤UªÄªÁV PÁAiÄð ¤ªð»¸Äwz. ¸PÁðgz DzÃ± ¸A.¸ÁjE:119:ªÁFªÄ:2008 ¢.19.11.2009g£AiÄ ªÁ.P.g.¸Á.¸A¸ÀAiÄ Dq½v ªÁ¸¦AiÄ°gÄª ©eÁ¥Æg «¨ÁUª£ß F.P.g.¸Á.¸A¸ÀAiÄ Dq½v ªÁ¸¦U ¢.19.11.2009g jAz eÁjU §gÄªAv ªUÁð¬Ä¸¯ÁVz. ¢£ÁAP 15.08.2000gAzÄ ZÁ°AiÄ°gÄª J¯Á ¸ÄvÆÃ¯, ¸Áªi£À ¸Á¬Ä DzÃ±U¼Ä, AiÆÃd£ PÁ£Æ£Ä ºÁUÆ ¤AiÄªiÁª½U¼£ß AiÄxªvÁV C¼ªr¹PÆArz. DzÀjAz P.gÁ.g.¸Á.¤UªÄz°gÄª E.Dgï.¦. ¥zÀwAiÄ£ß ºÆgvÄ ¥r¹ ¯Ï-¥vææ¥zÀwU¼£ß F.P.g.¸Á.¤UªÄz° C£Ä¸j¸¯ÁVz.

1. «¨ÁUU¼Ä vªÄ ¥æÃAiÆAzÄ DzÁAiÄ-ªZU¼ ª»ªÁlÄU¼ ªÄvÄ ºÆAzÁtP £ÆAz tU¼ ªÄÆ®P «¨ÁUz°gÄª ¥Áæ¤ïï ¥¸ï ªµð£ï 8.1 ªÄPÆÃæçÁ¥ï JPï¸ï ¥ÁPÃeï DzÁgz ªÄÃ¯ ¯Ï¥vææ¼£ß EvÀxðUÆ½¹ P¼Ä»¹gÄª PÆæÃPÀv ¥nU¼ DzÁgz ªÄÃ¯ 2017-18£Ã ¸Á°£ ¯Á¨ £µ SÁv ªÄvÄ CqÁª ¥vææ¼£ß ¸A¸ÀAiÄÄ vAiiÁj¹gÄvz.

2. ¸A¸ÀAiÄÄ ªÁtd¦ ¥zÀwAiÄ ¯Ï C£Ä¸j¹zÄ, w½¹z P®ª¸À ¤¢ðµ ¸Az¨ðU¼£ß ºÆgvÄ ¥r¹, CPÆæÃ¯ï DzÁgz ªÄÃ¯ DzÁAiÄ ªÄvÄ ªZU¼£ß UÄgÄw¸¯ÁVz.

3. ¹gÁ¹U¼£ß LwºÁ¹P ªÄÆ® ¨¯U¼ DzÁgz ªÄÃ¯ vÆÃj¸¯ÁVz. F ¨¯U¼£ß gÆ¥Á¬Ä C¥ªiË®Ï C£ÄUÄtªÁV §z¯Á¬Ä¹gÄª¸¢®.

4. ªÁºÉU¼ ¥Ä£gZÀÅv£ RZð£ß D ªÁºÉU¼ zÄg¹¦ ªÄvÄ ¤ªðºu RZÄð JAzÄ ¥jUt¸¯ÁVz.

5. ¸A¸ÀAiÄÄ C£ÄzÁ£ ºÁUÆ ««z jAiiÁ¬Äw §¸ï ¥Á¸ÄU¼ ªÄgÄ¥Áªw ªÆvª£ß £UzÄ gÆ¥z° ¹ÃPj¹zÁU ¯Ï¥vææ¼° C¼ªr¹PÆ¼¯ÁUÄvz.

6.

   C) ªÁºÉU¼ fÃªÁª¢ 5.60 ®P Q.«Ä. U¼AzÄ ¥jUt¹ ªÁºÉU¼Ä ªÁ¸«PªÁV Pææ¹z Q.«ÄÃ. DzÁgz ªÄÃ¯ Cª¦U¼ ¸ªP½ RZÄð ¯Ï ºÁP¯ÁVz. F ¥zÀw¬ÄAz ªÁºÉU¼ ¸ªP½AiÄ£ß Cª¦U¼ ªÁ¸«P Q.«ÄÃ.U¼ PÁAiiÁðZguU C£ÄUÄtªÁV ¸ªP½ RZÄð DUÄª¦zÄ. ªÄvÄ £Á¦AiÄÄvªÁVgÄvz.

   D) ¸PÁðgz DzÃ± ¸AS¦ ¸ÁjE:4:¸Á¸AAiÆÃ:2007 ¢£ÁAP 27.03.2007gAv ¸A¸ÀAiÄ°£ ªÇÃ¯ÆÃ/PgÆÃ£Á ªÁºÉU¼ fÃªÁª¢ 10.00 ®P Q.«Ä. JAzÄ ¥jUt¹ D ªÁºÉU¼Ä ªÁ¸«PªÁV Pææ¹z Q.«ÄÃ. DzÁgz°¸ ªP½ RZÄð ¯Ï ºÁP¯ÁVz.

   E) Evg ¹gÁ¹U¼ ¸ªP½AiÄ£ß ¸Äl¯É£ï ¥zÀwAiÄ° C¼ªr¸¯ÁVzÄ, zgU¼Ä F P¼V£AwgÄvª. ºÁ° ªµðz° C¼ªr¹PÆ¼¯Áz/PÁAiÄðZguAiÄ° vg¯Áz D¹U¼ ªÄÃ¯, Cª¦U¼£ß PÁAiÄðZguU vAz ªÆz® ªµðz° Czð ªµðz zgz° ªÄvÄ D D¹U¼ ¥Ætð ¸ªP½ ¤¢ DPj¸Äª PÆ£AiÄ ªµðz° Czðªµðz zgz° ¸ªP½ ¤¢ ¯Ï ºÁP¯ÁUÄwz.

PÌq	2.5%	PA¥ÆÌgï ºÁgªÃg	20%
¨ÁjUÁvæ AiÄAvÆÃæ¥Pgt U¼Ä	10%	zªÁSÁ£ G¥Pgt U¼Ä	20%
ºUÄgÄ ¥ÆæÁt z AiÄAvÆÃæ¥Pgt U¼Ä	20%	¦oÆÃ¥Pgt U¼Ä ºÁUÆ Evg	10%
E.n.JA AiÄAvÆÃæ¥Pgt U¼Ä	20%		

F ªÆz®Ä E.n.JA AiÄAvÆæ¼£Ä¸ ¨ÁjUÁvæ AiÄAvÆÃæ¥Pgt U¼ CrAiÄ° Ut£U vUPÆAqÄ ¸ªP½AiÄ£Ä¸ ±Ã. 10gµÄ ¯PÁZÁg ªiÁq¯ÁUÄwvÄ, 2017-18£Ã ¸Á°¤Az E.n.JA AiÄAvÆæ¼ ªÄÃ¯ ¸PÁðj ¯P¥j±ÆÃzPgÄ w½¹zAv ±Ã.20gµÄ ¸ªP½AiÄ£Ä¸ ¯PÁZÁg ªiÁq¯ÁUÄwz.

7. ªÆÃmÁgÄ ªÁºÉ vjUAiÄ£Ä¸ ªÄºÁgÁµÌ gÁdÌz ªÁ¦AiÄ ¸ÁjU DzÁAiÄª£Ä¸ ºÆgvÄ¥r¹ MlÄ ¸ÁjU DzÁAiÄz ±Ã. 5% (+11% ¸¸ï)gAv ¯PÌ ºÁQ ºÆuUÁjPAiÄ£Ä¸ C¼ªr¸PÆ¼¯ÁVz. ¸PÁðgªÌ v£¸ DzÃ±z ¸ASÌ HTD/65/TRA/99 dated 20.03.2001g° ¤UªÄªÌ C£Ä¨«¹z £UzÄ £µ ªÆvPÌ «ÄgzAv ªÆÃmÁgÄ ªÁºÉ vjUAiÄ£Ä¸ G½¹PÆ¼®Ä DzÃ²¹gÄvz. ¸PÁðgz DzÃ± ¸A.¸ÁjE/100/¸Á¸AF/2007 ¢£ÁAP 03.11.2009gAv ªÆÃmÁgÄ ªÁºÉ vjUAiÄ ¸Ë®¨Ìª£Ä¸ MAzÄ ªµð ªÄvÄ ¸PÁðgz DzÃ± ¸A.¸ÁjE/07/¸Á¸AF/2010 (¨ÁU-2) ¢£ÁAP 06.11.2012gAv ªÄÄA¢£ 5 ªµðU½U ªÄÄAzÄªj¸¯ÁVz. ¸A¸Ì ªÆÃmÁgÄ ªÁºÉ vjU ¥ÁªwÄAz «£Á¬Äw EzÌgÆ ¸º ¸A¸Ì ªÄgÄ¥ÁªwÌªÄ jAiiÁ¬Äw ¥Á¸ÄU¼ ªZz° ªÆÃmÁgÄ ªÁºÉ vjU ªÆvª£Ä¸ ¸PÁðgªÌ Prv ªiÁrPÆÃ¼Äwz. ¸A¸ÌAiÄÄ 31.03.2018gAzÄ MlÄ gÆ. 475.67 PÆÃn ªÆÃmÁgÄ ªÁºÉ vjU ªÆvª£Ä¸ ¸A¸ÌAiÄ°AiÄÃ G½¹PÆArgÄvz.

8. ¸A¸ÌAiÄ «¨ÁUU¼° ªÁ¶ðP ¯PÌ-¥væ PÆ£AiÄ ¢£ÁAPzAzÄ ¹ÃPÌwUÆAqÄ, ¥j«ÃPu zÌrÃPgt ºÆA¢gz GUÁæ ¸ÁªÄVæ¼£Ä¸ ¯PÌ-¥væ° C¼ªr¹PÆArgÄªÌ¢®.

9. ªÆÃmÁgÄ ªÁºÉ PÁAiÄ¸ 1988 G¥¤AiÄªÄ 140g£AiÄ »A¢£ £Á®Ä¸ ªµðU¼ Cª¢U ¥ÁªwÌ¨ÃPÁz v¥ ¨ÁzÌvAiÄ ºÆuUÁjPAiÄ£Ä¸ P¤µ ¥jºÁgz ªÆvªÁV ºÆuUÁjPAiÄ£Ä¸ ¯P¥væ¼° C¼ªr¹PÆ¼¯ÁVz. CzPÆ ªÄÄAa£ ºÆuUÁjPU¼£Ä¸ ªÁ¸«P ¥Á ªw DzÁgz° ¯PÁZÁg ªiÁq¯ÁUÄwz.

10. ¤¶ÌÃAiÄUÆ½¹z ªÁºÉU¼ ªiÁgÁl ªÄvÄ º¼AiÄ ¤¶ÌÃAiÄ ¸Áªi£ÄU¼ ªiÁgÁl¢Az §Az DzÁAiÄª£Ä¸ CAvº ¤¶ÌÃAiÄUÆ½¹z ªÁºÉ/¸Áªi£ÄU¼£Ä¸ mAqgzÁggÄ ªÁ¸«PªÁV ¥qz £AvgªÃ ¯PÌZÁgz° C¼ªr¹PÆ¼¯ÁVz.

11. PÁªÄUÁj P®¸U¼ ©®ÄU¼£Ä¸ zÌrÃPj¹z DzÁgz° ºÆuUÁjPAiÄ£Ä¸ C¼ªr¹z.

12. q¥gï gª£Æ ªZU¼£Ä¸ F P¼PAqAv ¯PÌ-¥væ¼° C¼ªr¹PÆ¼¯ÁVz.

F) ªÁºÉU½U eÆÃr¸®l ªÄÃdgï C¸A©U¼£Ä¸ 5 ªµðU¼° C¼ªr¹PÆ¼¯ÁVz. (ªÆz® ªµðz° Czð ªµðz zgz° ªÄvÄ 6£Ã ªµðz° Czð ªµðz zgz° ¯PÌºÁP¯ÁVz)

G) qÁA§jÃPgt, j a¥ï PÁ¥ðnAUï ªÄÄAvÁz PÁªÄUÁj P®¸U¼£Ä¸ 3 ªµðU¼° C¼ªr¹PÆ¼ÄªÌzÄ.

13. 2017-18£Ã ¸Á°£° ªÁ¸«P G¥zÁ£z ºÆuUÁjP gÆ.50.00 PÆÃnAiÄ£Ä¸ G¥zÁ£ ¤¢ JAzÄ ¯PÌ ¥væ° C¼ªr¹PÆ¼¯ÁVzÄ¸ 2017-18£Ã ¸Á°£° ¤ªÌw ºÆA¢z £ËPgjU gÆ. 13.96 PÆÃn ªÆvª£Ä¸ G¥zÁ£ ¤¢¬ÄAz ¥Áªw¸¯ÁVz.

14. 31.03.2017gAv gÆ. 29.47 PÆÃn ªÆvªÀ ge £U¢ÃPgt ¤¢AiÄrAiÄ°zÄ, 2017-18£Ã ¸Á°£° gÆ. 9.00 PÆÃnAiÄ£Ä ªÁ¸«P ge £U¢ÃPgtz ºÆuÁjP JAzÄ ¤¢ ¯P²¶ðPU ªUÁð¬Ä¸¯ÁVz. ¸zj MlÄ ªÆv gÆ. 38.47 PÆÃnAiÄ° gÆ. 4.82 PÆÃn ªÆvª£Ä 2017-18£Ã ¸Á°£° ¤ªÀw ºÆA¢z £ËPgjU ge £U¢ÃPgt ªÆvª£Ä ¥Áªw¸¯ÁVz.

15. ¢£ÁAP 31-03-2018g° EzÀv ©r ¨ÁUU¼ ºÁUÆ Evg ¸gPÄ, ¦oÆÃ¥Pgt U¼ ¨ËwP v¥Á¸u ªiÁq¯ÁVz.

16. gÁdÀ ¸PÁðgÀ PÉÆzæ¸PÁðgÀ ¸PÁAiÀ ¸PÁðgæÀCAUÀ¸À¸ÉÆÃAzÀ¥ÀqÉÀ««zsÀC£ÀzÁ£ÀUÀÀ F PÉÆÃ£ÀvÉ¯ÉÆÃºÁPÀÁUÀÆvzÉ

C) PÃAzæ¸PÁðg ºÁUÆ gÁdÀ ¸PÁðg¢Az e-£ªÄð AiÆÃd£AiÄr ©qÄUqAiiÁz C£ÄzÁ£, qÁ¶ £AdÄAq¥£ªg ªg¢AiÄ£AiÄ »AzÄ½z vÁ®ÆPÄU¼ ªÄÆ® ¸Ë®¨U¼ C©ªÉ¢AiÄr gÁdÀ ¸PÁðg¢Az ¤Ãq¯Áz C£ÄzÁ£ªÉÄ ªÄvÄ £Ug ¨Æ ¸ÁjU ¤zÃð±£Á®AiÄ¢Az £Ug ¸ÁjU ¤¢¬ÄAz ¤Ãq¯Áz C£ÄzÁ£ªÉÄ, D C£ÄzÁ£¢Az §AqªÁ¼Pj¹z ¸Á°¤Az CPËAnAUï ¸Áö¸Aqqïð-12gAv «ÄÃ¸®Ä ¤¢U¼Ä ªÄvÄ Evg ¤¢U¼ CrAiÄ° ¯PÁZÁg ªiÁq¯ÁVz.

D) ºUj¨ÆªÄ£º½AiÄ° ZÁ®Pg vg¨Ãw PÃAzæ¸PÁðg¢Az ¤Ãq¯Áz C£ÄzÁ£ §AqªÁ¼Pj¹z ¸Á°¤Az CPËAnAUï ¸Áö¸Aqqïð-12gAv «ÄÃ¸®Ä ¤¢U¼Ä ªÄvÄ Evg ¤¢U¼ CrAiÄ° ¯PÁZÁg ªiÁq¯ÁVz.

E) ºÉzÁæÁz P£ÁðlP C©ªÉ¢ ªÄAq½¬ÄAz ¥qz C£ÄzÁ£¢Az ¥ÆtðUÆ½¹z D¹U¼ ¸ªP½ ¤¢AiÄ£Ä CPËAnAUï ¸Áö¸Aqqïð-12gAv «ÄÃ¸®Ä ¤¢U¼Ä ªÄvÄ Evg ¤¢U¼ CrAiÄ° ¯PÁZÁg ªiÁq¯ÁVz.

F) ¸A¸ÀAiÄÄ ºÉzÁæÁz P£ÁðlP C©ªÉ¢ ªÄAq½AiÄ C£ÄzÁ£z° ºÆ¸ §¸ÄU¼£Ä ¥q¢zÄ, ¸zj ªÆvª£Ä CPËAnAUï ¸Áö¸Aqqïð-12gAv «ÄÃ¸®Ä ¤¢U¼Ä ªÄvÄ Evg ¤¢U¼ CrAiÄ° ¯PÁZÁg ªiÁq¯ÁVz.

G) ««z ¸t ¥ÄlPÁªÄUÁjU¼ §AqªÁ¼ ªZPÁV ¯ÆÃP¸¨/«zÁ£¸¨ ¸z¸ÀgÄ CªjAz ¥qz C£ÄzÁ£ ªÆvª£Ä DAiiÁ ¤U¢v PÁªÄUÁjU½UÁV G¥AiÆÃV¸¯ÁVz. F ªÆvªÀ PÁªÄUÁjAiÄ MlÄ ªZPÀ ºÆÃ°¹zÁU ¸® ¥ÆæiÁtzÁVzÀjAz Ez£Ä C£ÄzÁ£ªAzÄ ¯PÁZÁg ªiÁrgÄªÀ¢®.

17. ¯P-¥vÆæ¼°£ ªÆvªÀ ¸«ÄÃ¥z ®PU¼° £ªÄÆ¢¹z.

Cqsªɥ̀àæ̀ªÀ̀vÀ¯Á¨sà& £ÀµÀ̀VÀUÉn¥ÀÉ

1. P£ÁðlP gÁd¸PÁðgª¸A. HTD/226/TRA/2001 dated 04.03.2003g£Aiä PAmÆÃ®gï D¥ï Crlgï d£g¯ï D¥ï EArAiiÁ Cªg ¸®ºAiÆA¢U ¤U¢¥r¹z ªiÁzjAiä°AiÃÃ ¯Á¨, £µ ªÄvÄ D¹ ªÄvÄ ºÆuUÁjP vÀSAiä£Ä Cl¼ªr¹PÆl¼®Ä wl½¹zÄ CzgAvAiÃÃ ¤UªÄª¸PÁðg ¤U¢¥r¹z ªiÁzjAiä°AiÃÃ ¯P¥vÀæl¼£Ä vAiiÁj¹z.

2. £UzÄ ¥Ä¸Pz° vÆÃj¹z £UzÄ ²®Ä ¤UªÄz ªÁ¶ðP PÆ£Aiä ¢£zAzÄ Ez ªÁ¸«P ªÆvª£Ä ¥ÀæPÀ¢¸Ävz.

3. ªµÁAv¸P ¤UªÄz°z ¸ÁªiÁVæªÄvÄ ¸gPÄUl¼£Ä ¸gÁ¸j ¨¯Aiä DzÁgz ªÄÃ¯ ªiË®¸ªiÁ¥P ªiÁrzÄ G¥AiÄÄP ¸gQ£ ªÆv gÆ. 24.40 PÆÃn EgÄvz.

4. ««z §UAiä §g¨ÃPÁz ¨ÁQUl¼ ¥nAiÄ£Ä ¥j²Ã°¸¯ÁVz. ª¸Æ¯ÁUÄª/ª¸Æ¯ÁUz EgÄª ªÄvÄ ¸AzÃºÁ¸z ¸Á®Ul¼ ªVðÃPgtz §U¸ £ªÄ wl¼Äª½P ªÄnU ªÁ¸«P ¹¸wAiÄ£Ä ¤gÆ¦¸¯ÁVz. 31.03.2018gAzÄ gÆ. 0.05 PÆÃn C£ÄªiÁ£¸z ¸Á®U½U CªPÁ± P°¹z.

5. ¢£ÁAP 31.03.2018gAzÄ £Á¸AiiÁ®Aiä¢Az ªÆÃmÁgÄ ªÁº£ ¥jºÁg C¨¸xð£Ul¼Ä Ev¸xðUÆAqÄ, ¸A¸AiÄÄ ¢£ÁAP 31.05.2017gªgU ¸ªÄw ¤Ãq¯Áz C¨¸xð£Ul¼ ¥jºÁg ªÆv gÆ. 1.05 PÆÃn ªÆvª£Ä ¯P¸-¥vÀæl¼° ºÆuUÁjP Cl¼ªr¹Pl¼¯ÁVz.

6. ¢£ÁAP 31.03.2018g°z¸Av £Á¸AiiÁ®Aiäz° ªÄvÄ «ZÁguÁ¢PÁjUl¼ ªÄÄAz Ev¸xðz ºAv°gÄª ºÆuUÁjPAiÄ «ªgUl¼Ä F Pl¼V£Awª.

(gÆ. PÆÃnAiä°)

Pæ ¸A.	«ªg	¥ÀægtUl¼ ¸A.	ªÆv
1.	ªÆÃmÁgÄ C¥WÁv ¥jºÁg ¤ÃrP ¥ÀægtUl¼Ä.	1481	231.67
2.	ªÃv£ ¸Ë®¨¸ ¤ÃrPAiÄ ¥ÀægtUl¼Ä.	187	7.13
	MlÄ	1668	238.80

7. ªiÁgÁl vjU ªÁ¶ðP jl£ïUl¼Ä ¥Àæ«¨ÁU ªÄlz° ¸A§A¢¹z ¸ÆPÁ¢PÁjAiÄªjU PÁ®PÁ®P¸°¸¯ÁVz.

8. ¸gPÄ ªÄvÄ ¸ÃªÁvjU jl£Ul¼£Ä PÃAzæPbÃj¬ÄAz ªiÁq¯ÁUÄwzÄ, Eªl¼ ªiË®¸ªiÁ¥£ª£Ä PÁ® PÁ®P¸ªiÁq¯ÁUÄwz.

9. ¸A¸AiÄÄ AiiÁzVjAiä° ¥ÁæÃ²P PÁAiiÁðUÁg ¤«Äð¸®Ä KIADB AiÄªg ªÄÆ®P 35 JPg 11 UÄAm ¨Æ«ÄAiÄ£Ä gÆ. 1.50 PÆÃn ªÆvP RjÃ¢¸¯ÁVvÄ. ¨Æ ªiÁ°Pg ºa£ ¥jºÁgz ¨ÃrPAiÄ£Ai KIADB AiÄªgÄ gÆ. 0.93 PÆÃn ºa£ ªÆv ¥Áªw¸®Ä PÆÃj ¤Ãrz DzÃ±P, ¸A¸AiÄÄ jmï ¦Ãn±£ï ¸AS¸ 800873/2010 gAv GZ¸ £Á¸AiiÁ®Aiä ¸PÆ¸ðmï ¨ÁæÃZï Eªg° zÁª ºÆq¯ÁVzÄ E£Ä Ev¸xðªl¼VgÄª¸¢®.

C) qÁ. £AdÄAq¥£ªg ªg¢Aiä HPCRRI AiÆÃd£AiÄr 2017-18£Ã ¸Á°£° gÆ.50.00 PÆÃn §Aqªl¼ ªZ ¸A¸AiÄ ªÁ¦Aiä ªÄÆ®¨Æv ¸Ë®¨¸z C©ª¸¢¸UÁV ©qÄUqAiiÁVzÄ, F ªÆv ªÄÆ®¨Æv ¸Ë®¨¸z C©ª¸¢¸UÁV G¥AiÆÃV¸¯ÁUÄwz.

D) ºÉzÁäæÁz P£Áðl P C©ª¢¦ ªÄAq½¬ÄAz ¥qz ¸ºÁAiÄ z£ ªÄvÄ ¯ÆÃP ¸¨/«zÁ£ ¸¨Á ¸z¸¦jAz ¥q¢gÄª C£ÄzÁ£ª£Ä¤ ¤Ãrz GzÁ±PÁV ¸A¥Ætðª ÁV G¥AiÆÃV¹PÆ¼¯ÁVz.

E) 2014-15£Ã ¸Á°£° f-£ªiïð AiÆÃd£AiÄrAiÄ° ¤Ãq¯Áz ªÆv gÆ. 38.22 PÆÃn ºÁUÆ 2016-17£Ã ¸Á°£° gÆ. 16.95 PÆÃn ªÆvª£Ä¤ ¤Ãrz GzÁ²v PÁAiÄðU½U G¥AiÆÃV¸¯ÁVz.

F) 2017-18£Ã ¸Á°£° gÁd¦ ¸PÁðg¢Az §Aqª¼ ªZPÁV gÆ, 18.28 PÆÃn ªÆv ©qÄUqAiiÁVzÄ, ¸zj ªÆvª£Ä¤ ¤Ãrz GzÁ²v PÁAiÄðU½U G¥AiÆÃV¸¯ÁVz.

10. «±ÉµÀÁV UÀÀ¤¸ÀÉPÁzÀCªÀÀÀªÄÃSÁ¦±ÒÀÀ:

C) ¸ÁjU ¹§A¢AiÄªgÄ ¥æeC£Ä¸ÆaAiÄ PÁAiiÁðZguAiÄ CAv¦z° U½¹z ¸ÁjU DzÁAiÄz ªÄÃ¯ 2% ¥Æææº z£ ªÃUzÆv ¸ÁjUU ºÁUÆ 3% £Ug ¸ÁjUU ¥qAiÄ®Ä Cºð EgÄvÁg. F ¥Æææº z£ ZÁ®P ªÄvÄ ¤ªÁðºPgÄ Cªg ºÁdgÁwAiÄ C£ÄUÄtªÁV ¥Áªw¸¨ÃPÁUÄª¦zjAz, 2017-18g ªµÁðAvz gÁwæiÄ° ¤ªÁðºPgªgÄ ºÆA¢gÄª ¸ÁjU DzÁAiÄz ªÄÃ°£ ¥Æææº z£z ºÆuUÁjP C¼ªr¹PÆArgÄª¦¢®.

D) ¢£ÁAP 01.01.2017jAz eÁjU §AzAv @2% vÄn¦ ¨v¦, d£ªj-2018jAz ªiÁZïð-2018 ªgV£ ºÆuUÁjP gÆ 1.74 PÆÃnAiÄ£Ä¤ ¯P¦-¥væ° C¼ªr¹PÆ¼¯ÁVz.

E) 2017-18£Ã ¸Á°U ¸A§A¢¹z ¨ÆÃ£¸ PÁAiÄAiÄ£AiÄ ¨ÆÃ£¸ ºÆuUÁjP gÆ. 6.36 PÆÃnAiÄ£Ä¤ ¯P¦-¥vææ° C¼ªr¹PÆ¼¯ÁVz.

F) ¸A¸¦AiÄ zªÁSÁ£ ªÄvÄ D¸vææ¼ ªÄÆ®P ª£zÁQÃAiÄ ¸Ë®¨¦U¼£Ä¤ MzV¸ÄwgÄª¦zjAz E.J¸ï.L.(E.S.I) ªZª£Ä¤ ºÆuUÁjPAiÄ° C¼ªr¹PÆArgÄª¦¢®.

G) ¸A¸¦AiÄ £ËPgg ¨.¤.U ¸ªiÁ£ªÁV ªÄÆ® ªÃv£ ºÁUÆ vÄn¨v¦ ªÄÃ¯ ±Ã.12% ¤Uª¸Äz ªAwPAiÄ£Ä¤ P.gÁ.g.¸Á.¤Uª¸Ä E.¹.¦.J¥ï. lææU ¥Áªw¸Äª ºÆuUÁjP C¼ªr¹PÆ¼¯ÁVz.

H) ¤Uª¸Äª¦ ¸vvªÁV £µ C£Ä¨«¸ÄwgÄª¦zjAz ºÁUÆ ¥çæv ªÁ¶ðP ªµðz° PÆqÁ £µª£Ä¤ ºÆA¢gÄª¦zjAz, PÆææÃPÈv £µ¢AzÁV ¸ªP½ ¤¢AiÄ£Ä¤ G½¹PÆ¼®Ä ¸Áz¦ªÁVgÄª¦¢®. E®¢zÁg ºÁ¼AiÄ ªÁºÉU¼ §z¯Áªu¸U ¥qAiÄÄª ¸Á®ª£Ä¤ Prª ªiÁq§ºÄzÁVvÄ. Dz¦jAz gÁd¦ ¸PÁðgz M¦¸U ¤jÃQ¹ ¤Uª¸Äz ¸ªP½ ¤¢AiÄ£Ä¤ G¥AiÆÃV¹ ¢ÃWÁðª¢ ¸Á®z ªÄgÄ¥Áªw ªiÁq®Ä PÁgtªÁVz.

11. 2017-18£Ã ¸Á°£° CAwªÄUÆAq ¯P¦-¥vææ¼ ¥Æég ¸ªP½ ¤¢AiÄ£Ä¤ §Aqª¼ ¸Á®z ªÄgÄ¥ÁªwAiÄ£Ä¤ ªiÁq®Ä F P¼V£Av G¥AiÆÃV¸¯ÁVz.

Pæ ¸A.	¸Á® ªÄgÄ¥ÁªwAiÄ «ªg	ªÆv (gÆ. PÆÃnAiÄ°)
1	ªÁtd¦ ¨Á¦APÄU½U	28.70

12. ¸A¸¦AiÄ DzÁAiÄPg ªÁ¶ðP jl£ïð ¸°PAiÄ£Ä¤ ¸ºÁAiÄP DAiÄÄPgÄ DzÁAiÄPg ¸Pð¯ï-1 UÄ®§UÁð EªjU ¥æeªµð ¸°¸¯ÁUÄwz. ¸A¸¦AiÄÄ 2016-17£Ã ¸Á°£ªgU DzÁAiÄPg ªÁ¶ðP jl£ïð ¸°¸¯ÁVz. 2010-11£Ã ¸Á°¤Az jl£ð ¸°PAiÄÄ Ev¦xð£ª¦ ¨ÁQ EgÄvz.

13. ªµÁðAv¦z° PÁªÄUÁj P®¸U½UÁV PÁAiiÁðzÃ± ¤ÃrzÄ, ¥ÀæwAiÄ°gÄª PÁªiÁUÁjU½U ¸A§A¢¹zAv E£Æ gÆ. 53.84 PÆÃnU¼ §Aqª Á¼ ªZz ºÆuUÁjPAiÄ PÁªÄUÁj P®¸ ¨ÁQ EgÄvz.

14. CzgAv ªÁº£U¼ CrUlÄU¼Ä, PªZ ¤ªiÁðt, AiÄAvÆÃ¥PgtU¼Ä, PbÃj ¦oÆÃ¥PgtU¼Ä EvÁ¢U¼ RjÃ¢ DzÃ±/PÁAiiÁðzÃ± ¤Ãr E£Æ ¸g§gÁdÄ DU¨ÃPÁz/PÁAiÃð ¥ÀæwAiÄ°z¦ §Aqª Á¼ ªZU½U ¸A§A¢¹zAv gÆ. 125.11 PÆÃn ºÆuUÁjP EgÄvz.

15. ¤¢ðµ D¹U¼ C¼ªrPUÁV ¸PÁðg¢Az ªÄvÄ Evg ¸PÁðj ¸A¸¦U½Az ¥qz C£ÄzÁ£ª£Ä CPËAnAUï ¸Á¦Aqqïð 12g£AiÄ ¯PÁZÁg ªiÁq¯ÁVz. F C£ÄzÁ£¢Az C¼ªr¸¯Áz D¹U¼£Ä CªU¼Ä ªÄÆ® ªiË®z° ¥ÀæA©¸¯ÁVz ªÄvÄ F D¹U¼ ªÄÃ°£ ¸ªP½AiÄ£Ä ¯Á¨ ªÄvÄ £µz ¯PP RZÄð JAzÄ ¥jUt¸¯ÁVz.

16. 2009-10£Ã ¸Á°£° ©eÁ¥Æg «¨ÁUz ªUÁðªuAiÄ PÁgt, ªÁ.P.g.¸ÁjU ¸A¸¬ÄAz ¸PÁðgz ¸Á®ªAzÄ ªUðªÁVz¦ gÆ. 0.13 PÆÃn ªÆv ¨ÁQ G½¢gÄvz.

17. 31.03.2018gAzÄ MlÄ ªÁtd¦ ¨Á¦APÄU½Az ¥qz ¸Á® gÆ.70.88 PÆÃn ¨ÁQU ¨zÀæUÁV ¤UªÄz 650 §¸ÄU¼£Ä CqªiÁ£ ªiÁq¯ÁVz.

18. e-£ªiïð AiÆÃd£AiÄrAiÄ° P£ÁðlP ¸PÁðgª¦ ¥ÀæÃP “F±Á£¦ P£ÁðlP £Ug ¸ÁjU ¸A¸¦” AiÄ£Ä ¸Á¦¸®Ä eÁ»gÁvÄ ¸AS¦ ¸ÁjE/213/¸Á¸AE/2013 ¢£ÁAP 20.12.2013g£AiÄ M¦U ¤ÃrgÄvz. ºÆ¸zÁV ¸Á¦¸Äª £Ug ¸ÁjU ¸A¸¦ ¸A§AzªÁV ªiÁUðz±ð£ ¤ÃqÄª §U¦ ¸A¸¦AiÄÄ ¸PÁðgP¦ ¥vÀæ£Ä §gAiÄ¯ÁVgÄvz, CªU¼Azg, ¤AiÄªÄU¼Ä, gUÆ¦¯±£ï, ²¸Ä ªÄvÄ £qv ¤AiiÁªiÁª½ ªÄvÄ Dq½vz «µAiÄU¼Ä EvÁ¢, F PÄjvÄ ¸PÁðg¢Az ªiÁUðz±ð£U¼ ªiÁ»wAiÄÄ §g¨ÃPÁVgÄvz.

¸»/- ¸»/-

(¸Äz£ PÄP£Æg)
ªÄÄR¦ ¯PÁ¢PÁjU¼Ä ºÁUÆ D.¸.
F.P.g.¸Á.¸A¸¦, P®§ÄgV.

(º¦¨ÁgÁt PÆÃ®ð¥Án)
ª¦ª¸Á¥P ¤zÃð±PgÄ
F.P.g.¸Á.¸A¸¦, P®§ÄgV.

¢£ÁAP : 28-09-2018
¸¼ : P®§ÄgV.

ಅನುಬಂಧ–9

31.03.2018ರಂದು ಇದ್ದಂತೆ ವಾರ್ಷಿಕ ಲಾಭ ಮತ್ತು ನಷ್ಟದ ಪಟ್ಟಿ.

(ಮೊತ್ತ ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ)

Dr Cr

ವೆಚ್ಚ.					ಆ ದಾ ಯ				
2016-17		ವಿವರಣೆ	2017-18		2016-17		ವಿ ವ ರ ಣೆ	2017-18	
ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.	ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.
	4853.05		5046.30			4853.05		5046.30	
		ಅ) ಕಾರ್ಯಾಚರಣೆಯ ವೆಚ್ಚ					ಕಾರ್ಯಾಚರಣೆಯಿಂದ ಬಂದ ಆದಾಯ		
		1) ಸಂಚಾರ					ಸಾರಿಗೆ ಆದಾಯ		
		(ಅ) ಸಿಬ್ಬಂದಿ(ವೆಚ್ಚ)					ಎ. ಸಂಚಾರಿ ಆದಾಯ		
297.42	0.06	1. ಅಧಿಕಾರಿಗಳು (ಮೂಲ ವೇತನ & ತುಟ್ಟಿ ಭತ್ಯೆ)	0.03	171.13	123508.49	25.45	1. ಪ್ರಯಾಣಿಕರಿಂದ (ಟಿಕೇಟ್‌ಗಳಿಂದ) ಆದಾಯ	26.07	131572.25
1144.12	0.24	2. ಸಿಬ್ಬಂದಿ (ಮೂಲ ವೇತನ & ತುಟ್ಟಿ ಭತ್ಯೆ)	0.23	1170.39					
36748.15	7.57	2. ಚಾಲಕ/ನಿರ್ವಾಹಕ (ಮೂಲವೇತನ & ತುಟ್ಟಿಭತ್ಯೆ)	7.70	38849.52	455.42	0.09	2. ಪ್ರಯಾಣಿರ ಸರಕು ಸಾಗಣೆಯಿಂದ ಆದಾಯ	0.11	530.73
13.22	0.00	4. ಪ್ರವಾಸ ಭತ್ಯೆ	0.00	8.94					
126.75	0.03	೫. ವೈದ್ಯಕೀಯ ವೆಚ್ಚ	0.04	211.03	1854.39	0.38	೩. ಒಪ್ಪಂದ ಸಾರಿಗೆ ಸೇವೆಯಿಂದ ಬಂದ ಆದಾಯ	0.60	3020.45
4351.30	0.90	೬. ಹೆಚ್ಚುವರಿ ಗಂಟೆ ಭತ್ಯೆ	1.02	5152.30					
					6411.83	1.32	4. ಪ್ರಯಾಣದ ರಿಯಾಯಿತಿಯಿಂದ ಬಂದ ಆದಾಯ.	1.22	6160.13
42680.96	8.79	ಒಟ್ಟು ಸಿಬ್ಬಂದಿ ವೆಚ್ಚ	9.03	45563.31					
		(ಆ) ಇತರ ವೆಚ್ಚಗಳು							
48.56	0.01	1. ಟಿಕೆಟ್	0.01	46.76	240.46	0.05	೫. ಟಪಾಲು ಸೇವೆಯಿಂದ ಬಂದ ಆದಾಯ	0.05	266.04
0.00	0.00	2 ಸಾಧನಾ ಸಲಕರಣೆಗಳು	0.00	0.00					
160.30	0.03	೩ ಸ್ವಚ್ಚತೆಯ ವೆಚ್ಚ	0.04	192.73					
0.00	0.00	4 ಖಾಸಗಿ ವಾಹನಗಳ ವೆಚ್ಚ	0.00	0.00					
42889.82	**8.84**	**ಒಟ್ಟು**	**9.08**	**45802.80**	**132470.59**	**27.30**	**ಒಟ್ಟು**	**28.05**	**141549.60**

Dr Cr

ವೆಚ್ಚ.					ಆ ದಾ ಯ				
2016-17		ವಿವರಣೆ	2017-18		2016-17		ವಿ ವ ರ ಣೆ	2017-18	
ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.	ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.
42889.82	8.84	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	9.08	45802.80	132470.59	27.30	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	28.05	141549.60
		(ಆ) ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ							
6911.01	1.42	1. ಅಧಿಕಾರಿ/ತಾಂತ್ರಿಕ ಸಿಬ್ಬಂದಿಗಳ ವೇತನ ಮತ್ತು ಭತ್ತೆಗಳು	1.52	7666.84					
7201.47	1.48	2. ಸರಕುಗಳ ವೆಚ್ಚ	1.20	6060.28					
8.63	0.00	3. ವಿದ್ಯುತ್ ವೆಚ್ಚ	0.00	0.74					
4.83	0.00	4. ಸಾಗಾಣಿಕೆ ವೆಚ್ಚ	0.00	2.91					
53.88	0.01	5. ಹೊರಗಿನಿಂದ ವೆಚ್ಚ	0.01	61.00					
2001.50	0.41	6. ಇತರೆ ಕಾರ್ಯಾಚರಣೆಯ ವೆಚ್ಚ	0.46	2326.37					
54871.87	11.31	**ಇ) ಇಂಧನ, ಕೀಲೆಣ್ಣೆ ಮತ್ತು ಲುಬ್ರಿಕೆಂಟ್ಸ್**	11.34	57241.55					
6943.95	1.43	**ಈ) ಪ್ರಯಾಣಿಕರ ವಾಹನಗಳ ತೆರಿಗೆ (ಅನುಸೂಚಿ–11)ರಂತೆ.**	1.47	7411.85					
16561.52	3.41	**ಉ) ಕಾರ್ಮಿಕ ಕಲ್ಯಾಣ ವೆಚ್ಚ (ಅನುಸೂಚಿ–12)ರಂತೆ.**	3.57	18005.38					
137448.48	**28.32**	**ಒಟ್ಟು**	**28.65**	**144579.72**	**132470.59**	**27.30**	**ಒಟ್ಟು**	**28.05**	**141549.60**

Dr Cr

ವೆಚ್ಚ.					ಆ ದಾ ಯ				
2016-17		ವಿವರಣೆ	2017-18		2016-17		ವಿ ವ ರ ಣೆ	2017-18	
ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.	ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.
137448.48	28.32	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	28.65	144579.72	132470.59	27.30	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	28.05	141549.60
		ಊ) ಆಡಳಿತ ವೆಚ್ಚಗಳು							
9033.35	1.86	1. ಅಧಿಕಾರಿ/ಆಡಳಿತ ಸಿಬ್ಬಂದಿಯ ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು	1.92	9669.43					
7.09	0.00	2. ಅರಣ್ಯೀಕರಣದ ವೆಚ್ಚ	0.00	1.34					
0.33	0.00	3. ಮಂಡಳಿ ಸದಸ್ಯರ ಭತ್ಯ	0.00	4.73					
74.68	0.02	4. ಸಂಪರ್ಕ ಸಾಧನೆ ವೆಚ್ಚ.	0.01	58.34					
104.55	0.02	5. ಸಂಭಾವನೆ ವೆಚ್ಚ	0.03	144.34					
323.37	0.07	6. ಸಂಸ್ಥೆಯ ವಾಹನಗಳ ನಿರ್ವಹಣೆ ವೆಚ್ಚ.	0.07	374.41					
300.10	0.06	7. ಮುದ್ರಣ ಲೇಖನ ಸಾಮಗ್ರಿಗಳ ವೆಚ್ಚ	0.05	261.38					
271.34	0.06	8. ಬಾಡಿಗೆ, ದರಗಳ, ತೆರಿಗೆಗಳ ವೆಚ್ಚ	0.04	226.17					
747.76	0.15	9. ಸಾಮಾನ್ಯ ಕಛೇರಿಯ ವೆಚ್ಚ	0.16	821.09					
318.24	0.07	ಖಾಯಂ ಆಸ್ತಿಗಳ ನಿರ್ವಹಣೆ ವೆಚ್ಚ	0.10	488.46					
11180.81	2.30	ಒಟ್ಟು ಆಡಳಿತ ವೆಚ್ಚ	2.39	12049.69					
5407.70	1.11	ಋ) ಸವಕಳಿ (ವಾಹನಗಳಿಂದ)	1.41	7132.49					
154036.99	**31.74**	**ಒಟ್ಟು ನಿರ್ವಹಣೆ ವೆಚ್ಚ**	**32.45**	**163761.90**	**132470.59**	**27.30**	**ಒಟ್ಟು**	**28.05**	**141549.60**

Dr Cr

ವೆಚ್ಚ.					ಆ ದಾ ಯ				
2016-17		ವಿವರಣೆ	2017-18		2016-17		ವಿ ವ ರ ಣೆ	2017-18	
ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.	ಮೊತ್ತ.	ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)		ಪ್ರತಿ ಕಿ.ಮೀ.ಗೆ (ರೂ..ಗಳಲ್ಲಿ)	ಮೊತ್ತ.
154036.99	31.74	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	32.45	163761.90	132470.59	27.30	**ಹಿಂದಿನಿಂದ ಬಂದದ್ದು**	28.05	141549.60
		<u>ನಿರ್ವಹಣೆ ಅಲ್ಲದ ವೆಚ್ಚಗಳು</u>							
494.33	0.10	1. ಸವಕಳಿ (ಆಸ್ತಿಗಳ ಮೇಲೆ)	0.11	558.60			ಸಾರಿಗೇತರ ಆದಾಯ		
691.20	0.14	2. ಆರ್ಥಿಕ ವೆಚ್ಚ	0.10	485.23	5980.04	1.23	1. ಇನ್ನಿತರ ಆದಾಯ	1.19	5980.04
0.00	0.00	3. ಅವಕಾಶಗಳು	0.00	0.00			ಅನುಸೂಚಿ – 17 ರಂತೆ.		
0.00	0.00	4. ಇತರೆ ನಿಧಿಗಳಿಗೆ ವಂತಿಕೆ	0.00	0.00	13491.64	2.78	2. ರಿಯಾಯಿತಿಯಿಂದ ಬಂದ ಆದಾಯ	2.67	13491.64
294.48	0.06	ಅ) ಆಸ್ತಿ ವಿಮೆ ನಿಧಿ	0.06	308.99	**19471.68**	**4.01**	**ಒಟ್ಟು ಕಾರ್ಯಚರಣೆಯಲ್ಲದ ಆದಾಯ**	**3.86**	**19471.68**
1567.93	0.32	ಅ) ತೃತೀಯ ಪಾರ್ಟಿಯಿಂದ ರಿಸ್ಕ್ ವಿಮೆ	0.32	1602.22					
0.00	0.00	ಇ) ಇತರೆ	0.00	0.00	0.00	0.00	ಹಿಂದಿನ ವರ್ಷದ ಆದಾಯ	0.00	0.00
3047.94	**0.63**	**ಕಾರ್ಯಚರಣೆಯಲ್ಲದ ಒಟ್ಟು ವೆಚ್ಚ**	**0.59**	**2955.04**					
303.32	0.06	ಹಿಂದಿನ ವರ್ಷಗಳ ಹೊಂದಾಣಿಕೆಗಳು (ಅನುಸೂಚಿ – 15ರಂತೆ)	0.03	158.02	5445.98	1.12	ನಿವ್ವಳ ಆದಾಯ ವಿನಿಯೋಗ ಲೆಕ್ಕಕ್ಕೆ ಸೇರಿಸಿದ ವರ್ಷದ ನಷ್ಟ	0.66	3330.59
157388.25	**32.43**	**ಒಟ್ಟು ವೆಚ್ಚ**	**33.07**	**166874.96**	**157388.25**	**32.43**	**ಒಟ್ಟು ಆದಾಯ**	**32.57**	**164351.87**

ಸಹಿ/–
(ಸುಧನ್ವ ಕುಕನೂರ)
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು ಹಾಗೂ ಆ. ಸ.

ಸಹಿ/–
(ಹೈಭಾರಾಣಿ ಕೋರ್ಲಪಾಟಿ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಅನುಬಂಧ–10

31.03.2018ರಂದು ಇದ್ದಂತೆ ಆಸ್ತಿ ಮತ್ತು ಜವಾಬ್ದಾರಿ ಪಟ್ಟಿ.

(ಮೊತ್ತ ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ)

ಬಂಡವಾಳ ಮತ್ತು ಹೊಣೆಗಾರಿಕೆಗಳು			ಆಸ್ತಿ ಮತ್ತು ಸ್ವತ್ತುಗಳು		
ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು	ವಿವರಗಳು	ಮೊತ್ತ	ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು	ವಿವರಗಳು	ಮೊತ್ತ
2016-17		**2017-18**	**2016-17**		**2017-18**
	I. ಈಕ್ವಿಟಿ ಬಂಡವಾಳ (ಅನುಸೂಚಿ 1 ರಂತೆ) :			**I. ನಿಶ್ಚಿತ ಆಸ್ತಿಗಳು (ಅನುಸೂಚಿ–7)**	
9914.91	1. ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಈಕ್ವಿಟಿ ಬಂಡವಾಳ	9914.91	113694.58	1. ನಿಶ್ಚಿತ ಆಸ್ತಿಗಳ ಮೌಲ್ಯ	129959.50
	II. ಬಂಡವಾಳ ಅಂಶದಾನ (ಅನುಸೂಚಿ 2 ರಂತೆ) :		2811.86	2. ಕಟ್ಟಡಗಳು ಮತ್ತು ಅದಕ್ಕೆ ಸಂಭಂದಪಟ್ಟ ಜೋಡಣೆಗಳು	7213.79
3197.48	1. ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಬಂಡವಾಳ ಹೂಡಿಕೆ	3197.48			
				II. ಹೂಡಿಕೆಗಳು ಮೌಲ್ಯ :	
			5.00	1. ವಿಮೆ ಮತ್ತು ಅಪಘಾತ ಪರಿಹಾರಕ್ಕೆ ಕಾಯ್ದಿಟ್ಟ ಹಣ (ಅನುಸೂಚಿ–8)	5.00
	III ಅಂತರಿಕ ಸಂಪನ್ಮೂಲ (ಅನುಸೂಚಿ 3 ರಂತೆ)				
64283.19	1. ಬಂಡವಾಳ ವೆಚ್ಚಕ್ಕೆ ಉಪಯೋಗಿಸಿಕೊಂಡ ಇಳುವರಿ ನಿಧಿ	64303.19			
			5.03	2. ಇನ್ನಿತರ ಹೂಡಿಕೆಗಳು	5.03
	IV ಮೀಸಲು ನಿಧಿಗಳು ಮತ್ತು ಇತರೆ ನಿಧಿಗಳು				
48538.20	1. ನಿಧಿ. (ಅನುಸೂಚಿ 4 ಮತ್ತು 4ಅ)	57956.10		**III. ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು ಮೌಲ್ಯ :**	
				1. ತಪಶೀಲು ಪಟ್ಟಿ	
236.23	2. ಸವಕಳಿ ನಿಧಿ(ಅನುಸೂಚಿ 4ಬ)	3.76	2237.58	1. ಉಗ್ರಾಣ ಮತ್ತು -ಬಿಡಿಭಾಗಗಳು (ಅನುಸೂಚಿ–9)	2440.13
126170.01	**ಒಟ್ಟು**	**135375.44**	**118754.05**	**ಒಟ್ಟು**	**139623.45**

(ಮೊತ್ತ ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ)

ಬಂಡವಾಳ ಮತ್ತು ಹೊಣೆಗಾರಿಕೆಗಳು			ಆಸ್ತಿ ಮತ್ತು ಸ್ವತ್ತುಗಳು		
ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು **2016-17**	ವಿವರಗಳು	ಮೊತ್ತ **2017-18**	ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು **2016-17**	ವಿವರಗಳು	ಮೊತ್ತ **2017-18**
126170.01	ಹಿಂದಿನಿಂದ ಬಂದದ್ದು	135375.44	118754.05	ಹಿಂದಿನಿಂದ ಬಂದದ್ದು	139623.45
	V. ಸಾಲಗಳು (ಅನುಸೂಚಿ–೮)			**2.ಇತರ ಸಾಲಗಾರರು**	
12.92	1. ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪಡೆದ ಸಾಲ	12.92	3361.83	1. ವಿಶ್ವಾಸಾರ್ಹ ಸಾಲಗಾರರು	3632.95
				3. ಮುಂಗಡಗಳು	
4454.33	2. ಬ್ಯಾಂಕಿನಿಂದ ಸಾಲ	7088.93	534.59	ಅ. ಸಂಸ್ಥೆಯ ಉದ್ಯೋಗಿಗಳಿಗೆ	433.09
			634.87	ಬ. ಬಿಡಿಭಾಗಗಳು ಹಾಗೂ ಇತರ ವಸ್ತುಗಳ ಪೂರೈಕೆದಾರರು	1225.24
	VI. ಹೊಣೆಗಾರಿಕೆಗಳು :		196.22	**4. ದಾಸ್ತಾನು ಹೊಂದಾಣಿಕೆ ಲೆಕ್ಕ**	188.59
62557.99	1. ಬಂಡವಾಳ ವೆಚ್ಚದ ಹೊಣೆಗಾರಿಕೆ (ಅನುಸೂಚಿ–4)	71811.06	2340.08	**5. ಸಂಸ್ಥೆ ಇಟ್ಟಿರುವ ಠೇವಣಿಗಳು**	2528.46
5.01	2. ವಸೂಲಾಗದೇ ಇರುವ ಸಂದೇಹಾಸ್ಪದ ಋಣಗಳನ್ನು ವಜಾ	5.01			
3468.19	ಮಾಡುವ ಬಗ್ಗೆ ಹೊಣೆಗಾರಿಕೆ	4994.32			
32.22	3. ಠೇವಣಿಗಳು (ಸಾರ್ವಜನಿಕರ ಠೇವಣಿಗಳನ್ನು ಹೊರತುಪಡಿಸಿ)	12.16			
196700.67	**ಒಟ್ಟು**	**219299.84**	**125821.64**	**ಒಟ್ಟು**	**147631.78**

(ಮೊತ್ತ ಲಕ್ಷ ರೂ.ಗಳಲ್ಲಿ)

ಬಂಡವಾಳ ಮತ್ತು ಹೊಣೆಗಾರಿಕೆಗಳು			ಆಸ್ತಿ ಮತ್ತು ಸ್ವತ್ತುಗಳು		
ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು **2016-17**	ವಿವರಗಳು	ಮೊತ್ತ **2017-18**	ಹಿಂದಿನ ವರ್ಷದ ಅಂಕಿ ಅಂಶಗಳು **2016-17**	ವಿವರಗಳು	ಮೊತ್ತ **2017-18**
196700.67	ಹಿಂದಿನಿಂದ ಬಂದದ್ದು	219299.84	125821.64	ಹಿಂದಿನಿಂದ ಬಂದದ್ದು	125821.64
			15.40	**6. ಮುಂಗಡಪಾವತಿ ವೆಚ್ಚ**	6.64
				7. ನಗದು	
			587.93	1. **ಕೈಯಲ್ಲಿರುವುದು**	615.31
			12531.14	2. **ಬ್ಯಾಂಕಿನಲ್ಲಿರುವುದು(ಠೇವಣಿ ಸಹಿತ)**	9821.66
			37.58	3 **ಚಲಾವಣೆಯಲ್ಲಿರುವ ನಗದು**	158.50
			174.05	**IV. <u>ಅಮಾನತ್ತಿನಲ್ಲಿರುವ ವೆಚ್ಚ :</u>**	202.43
			6621.89	**V. ವಾ.ಕ.ರ.ಸಾ.ಸಂಸ್ಥೆಯಿಂದ ಆಸ್ತಿಗಿಂತ ಹೆಚ್ಚಾಗಿ ವರ್ಗಾವಣೆಯಾದ ಹೂಣೆಗಾರಿಕೆ ಮೊತ್ತ**	6621.89
				VI. ನಿವ್ವಳ ನಷ್ಟ	
			50911.04	1. ಹಿಂದಿನ ವರ್ಷದ ನಿವ್ವಳ ನಷ್ಟ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ (45465.06)	54241.63
				2. ನಿವ್ವಳ ನಷ್ಟವನ್ನು ಆದಾಯ ವಿನಿಯೋಗ ಪಟ್ಟಿಯಿಂದ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. (5445.98)	
196700.67	ಒಟ್ಟು	**219299.84**	**196700.67**	ಒಟ್ಟು	**219299.84**

ಸಹಿ/–
(ಸುಧನ್ವ ಕುಕನೂರ)
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು ಹಾಗೂ ಆ. ಸ.

ಸಹಿ/–
(ಹೆ.ಭಾರಾಣಿ ಕೋರ್ಲಪಾಟಿ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಅನುಬಂಧ–11

2017–18ನೇ ಸಾಲಿನ ಸವಕಳಿ ನಿಧಿಗೆ ಮಾಡಲಾದ ಅವಕಾಶ

(ಮೊತ್ತವು ಸಾವಿರ ರೂ ಗಳಲ್ಲಿ)

ಕ್ರ ಸಂ.	ವಿವರಗಳು	ಪ್ರಾರಂಭದ ಶಿಲ್ಕು 01–04–17	ಸದರಿ ವರ್ಷದ ವಿನಿಯೋಗ			ಸದರಿ ವರ್ಷದಲ್ಲಿ ಆದ ಕಡಿತ			31–03–18 ರಂದು ಒಟ್ಟು ಅಂಕಣ
			ವರ್ಷದಲ್ಲಿನ ಅವಕಾಶದ ಹೆಚ್ಚಳ	ಒಂದನೇ ವರ್ಗದಿಂದ ಬೇರೆ ವರ್ಗಕ್ಕೆ ವರ್ಗಾವಣೆಯಾದ ನಿಮಿತ್ಯ	ಒಟ್ಟು ಅಂಕಣ	ವರ್ಷದಲ್ಲಿ ವಜಾ ಮಾಡಿದ ಆಸ್ತಿಗಳ ಮೌಲ್ಯ	ಒಂದನೇ ವರ್ಗದಿಂದ ಬೇರೆ ವರ್ಗಕ್ಕೆ ವರ್ಗಾವಣೆಯಾದ ನಿಮಿತ್ಯ	ಒಟ್ಟು ಅಂಕಣ	
1	**ಕಟ್ಟಡಗಳು**								
	ಅ) ಕಟ್ಟಡಗಳು(ಪಕ್ಕಾ)	5477.97	891.99	0.00	6369.96	797.77	0.00	797.77	5572.19
	ಆ) ಕಟ್ಟಡಗಳು(ಕಚ್ಚಾ)	9.72	6.48	0.00	16.20	0.00	0.00	0.00	16.20
2	**ವಾಹನಗಳು**								
	ಅ) ಡೀಸೆಲ್ ಪ್ಯಾಸೆಂಜರ್ ವಾಹನಗಳು	55061.57	9117.63	0.00	64179.20	9460.97	0.00	9460.97	54718.23
	ಬ) ಇಲಾಖಾ ವಾಹನಗಳು	875.18	47.70	0.00	922.88	0.00	0.00	0.00	922.88
3	**ಸ್ಥಾವರ ಮತ್ತು ಯಂತ್ರೋಪಕರಣಗಳು**								
	ಅ) ಭಾರಿ ಯಂತ್ರಗಳು	522.02	33.46	0.00	555.48	0.00	0.00	0.00	555.48
	ಬ) ಭಾರಿ ವಿದ್ಯುತ್ ಯಂತ್ರಗಳು	211.44	40.87	0.00	252.31	0.00	0.00	0.00	252.31
	ಕ) ಲಘು ಯಂತ್ರಗಳು	269.32	24.53	0.00	293.85	0.00	0.00	0.00	293.85
	ಡ) ಲಘು ವಿದ್ಯುತ್ ಯಂತ್ರಗಳು	213.66	28.77	0.00	242.43	0.00	0.00	0.00	242.43
	ಇ) ಟೈರು ಸಂಸ್ಕರಣ ಯಂತ್ರಗಳು	43.64	8.45	0.00	52.09	0.00	0.00	0.00	52.09
	ಫ) ಮೊಬೈಲ್ ಸೆಟ್‌ಗಳು	18.21	1.02	0.00	19.23	0.00	0.00	0.00	19.23
4	**ಕಛೇರಿ ಯಂತ್ರೋಪಕರಣಗಳು**								
	ಅ) ಕಂಪ್ಯೂಟರ್ ಉಪಕರಣಗಳು	925.41	61.20	0.00	986.61	302.76	0.00	302.76	683.85
	ಬ) ತರಬೇತಿ ಉಪಕರಣಗಳು	1.32	0.16	0.00	1.48	0.00	0.00	0.00	1.48
	ಕ) ಅಗ್ನಿ ಶಾಮಕ ಉಪಕರಣಗಳು	6.88	0.76	0.00	7.64	0.00	0.00	0.00	7.64
	ಡ) ವೈದ್ಯಕೀಯ ಉಪಕರಣಗಳು	0.60	0.05	0.00	0.65	0.00	0.00	0.00	0.65
	ಇ) ಛಾಯಾ ಚಿತ್ರ ಉಪಕರಣಗಳು	38.14	2.21	0.00	40.35	0.00	0.00	0.00	40.35
	ಫ) ಸೌಕರ್ಯ ಉಪಕರಣಗಳು	60.69	9.31	0.00	70.00	0.00	0.00	0.00	70.00
	ಜಿ) ಟಿಕೇಟ್ ಯಂತ್ರೋಪಕರಣಗಳು	479.93	53.72	0.00	533.65	0.00	0.00	0.00	533.65
	ಜಾ) ಜೀರಾಕ್ಸ್ ಮತ್ತು ಪ್ಯಾಕ್ಸ್ ಮಶೀನ್	97.82	1.85	0.00	99.67	0.00	0.00	0.00	99.67
5	**ಇತರೆ ಸಾಮಾಗ್ರಿಗಳು**								
	ಅ) ಕಟ್ಟಗೆ ಖರ್ಚಿಗಳು	30.80	3.30	0.00	34.10	0.00	0.00	0.00	34.10
	ಬ) ಕಬ್ಬಿಣದ ಖರ್ಚಿಗಳು	91.93	12.57	0.00	104.50	0.00	0.00	0.00	104.50
	ಡ) ಇತರೆ ಕಛೇರಿ ಉಪಕರಣಗಳು	83.17	3.00	0.00	86.17	0.00	0.00	0.00	86.17
	ಒಟ್ಟು	**64519.42**	**10349.03**	**0.00**	**74868.45**	**10561.50**	**0.00**	10561.50	**64306.95**
ಬಾಕಿಯನ್ನು ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ 130101 ರಲ್ಲಿ ವಜಾ ಮಾಡಿದ್ದು		64283.19	20.00		64303.19				64303.19
		236.23							**3.76**

ದಿನಾಂಕ : **28–09–2018**

ಸ್ಥಳ : ಕಲಬುರಗಿ.

ಸಹಿ/–

(ಸುಧನ್ವ ಕುಕನೂರ)

ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು ಹಾಗೂ ಆ. ಸ.

ಅನುಬಂಧ–12

2017–18ನೇ ಸಾಲಿನ ಬಂಡವಾಳ ವೆಚ್ಚದ ವಿವರಗಳು (ಮೊತ್ತವು ಸಾವಿರ ರೂ ಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ಖಾತೆ ಸಂಖ್ಯೆ	ವಿವರಗಳು	ಸದರಿ ವರ್ಷದಲ್ಲಿ ಬರೆಯಲಾದ ಆಸ್ತಿಯ ಮೌಲ್ಯ	ವರ್ಷದಲ್ಲಾದ ಸೇರ್ಪಡೆ				ಒಟ್ಟು ಅಂಕಣ ೩ ಮತ್ತು ೬ ಪ್ರಾರಂಭದ ಶೀಲ್ಕು ಒಳಗೊಂಡಂತೆ
				ವರ್ಷದಲ್ಲಿನ ಖರೀದಿಯ ಹೆಚ್ಚಳ	ಒಂದನೇ ವರ್ಗದಿಂದ ಬೇರೆ ವರ್ಗಕ್ಕೆ ವರ್ಗಾವಣೆಯಾದ ನಿಮಿತ್ಯ	ಹೊಂದಾಣಿಕೆ ಆಸ್ತಿಗಳ ಮೇಲೆ ವರ್ಗಾವಣೆ	ಒಟ್ಟು	
1	1A	2	3	4	5	6	7	8
1	310101,103	ಭೂಮಿ	646.52	36.20	0.00	0.00	36.20	682.72
2	310201	ಕಟ್ಟಡ (ಪಕ್ಕಾ)	34629.29	2790.58	0.00	931.13	3721.71	38351.00
3	310202	ಕಟ್ಟಡ (ಕಚ್ಚಾ)	0.00	0.00	0.00	0.00	0.00	0.00
4	310203	ಕಟ್ಟಡ (ಎಸ್.ಐ.ಹೆಚ್.ಎಸ್)	46.07	0.00	0.00	0.00	0.00	46.07
5	310301	ಪ್ರಯಾಣಿಕರ ವಾಹನ (ಡಿಸ್ಯೆಲ್)	65168.94	0.00	0.00	0.00	0.00	65168.94
6	310304	ಸಿಬ್ಬಂದಿ ಕಾರು, ಜೀಪು ಮತ್ತು ಇಲಾಖಾ ವಾಹನಗಳು	9186.02	22998.41	773.05	0.00	23771.46	32957.48
7	310305	ದ್ವಿಚಕ್ರ ವಾಹನ	-23.72	157.60	0.00	0.00	157.60	133.88
8	310401	ಭಾರಿ ಯಂತ್ರೋಪಕರಣಗಳು (ತಾಂತ್ರಿಕ)	531.29	22.49	0.00	9.06	31.55	562.84
9	310402	ಭಾರಿ ಎಲೆಕ್ಟ್ರಿಕಲ್	388.37	174.83	0.00	14.95	189.78	578.15
10	310403	ಲಘು ಯಂತ್ರೋಪಕರಣಗಳು	331.87	16.99	0.00	0.84	17.83	349.70
11	310404	ಲಘು (ಎಲೆಕ್ಟ್ರಿಕಲ್)	272.09	28.38	0.00	1.29	29.67	301.76
12	310405	ಟೈರು ಮರುಒಪ್ಪ	84.66	0.00	0.00	0.00	0.00	84.66
13	310406	ಇ.ಟಿ.ಎಂ.ಯಂತ್ರಗಳು	0.10	0.00	0.00	0.15	0.15	0.25
14	310500	ಕಛೇರಿ ಸಲಕರಣೆಗಳು	2.53	0.00	0.00	0.00	0.00	2.53
15	310501	ಕಂಪ್ಯೂಟರ್ ಹಾರ್ಡ್‌ವೇರ್ ಮತ್ತು ಇತರೆ ಸಾಮಗ್ರಿಗಳು	1045.23	19.67	0.00	0.00	19.67	1064.90
16	310502	ತರಬೇತಿ ಉಪಕರಣಗಳು	2.45	0.00	0.00	0.00	0.00	2.45
17	310503	ಅಗ್ನಿತಡೆ ಯಂತ್ರೋಪಕರಣಗಳು	9.26	2.74	0.00	6.21	8.95	18.21
18	310504	ವೈದ್ಯಕೀಯ ಸಾಮಗ್ರಿಗಳು	0.88	0.00	0.00	0.00	0.00	0.88
19	310505	ಛಾಯಾ ಚಿತ್ರ ಸಾಮಗ್ರಿಗಳು	40.20	0.00	0.00	0.00	0.00	40.20
20	310506	ಸೌಕರ್ಯ ಉಪಕರಣಗಳು	94.66	32.08	0.00	3.59	35.67	130.33
21	310507	ಜಿಕೇಟ್ ಯಂತ್ರಗಳು	890.42	40.19	0.00	0.00	40.19	930.61
22	310508	ಜಿರಾಕ್ಸ್ ಮತ್ತು ಪ್ಯಾಕ್ಸ ಯಂತ್ರಗಳು	48.93	1.15	0.00	0.00	1.15	50.08
23	310509	ಮೊಬೈಲ್ ಸೆಟ್ಸ್	5.26	0.05	0.00	0.00	0.05	5.31
24	310601	ಕಟ್ಟಗೆ ಸಾಮಗ್ರಿಗಳು	43.23	0.34	0.00	0.00	0.34	43.57
25	310602	ಸ್ಟೀಲ್ ಸಾಮಗ್ರಿಗಳು	155.35	17.33	0.00	0.00	17.33	172.68
26	310603	ಇನ್ನಿತರ ಸಾಮಗ್ರಿಗಳು	94.66	4.99	0.00	9.10	14.09	108.75
		ಒಟ್ಟು ಸ್ಥಿರ ಆಸ್ತಿ	**113694.57**	**26344.02**	**773.05**	**976.32**	**28093.39**	**141787.96**
1	320301	ಪ್ರಯಾಣಿಕರ ವಾಹನ (ಛಾಸ್ಸಿಗಳು)	216.75	6082.65	0.00	0.00	6082.65	6299.40
2	320302	ಪ್ರಯಾಣಿಕ ವಾಹನ ಕವಚ	42.94	4336.43	1759.00	0.00	6095.43	6138.37
3	320201	ಕಟ್ಟಡಗಳು(ಪ್ರಗತಿಯಲ್ಲಿರುವ)	2552.17	6723.26	0.00	89.67	6812.93	9365.10
4	320203, 204	ಕಟ್ಟಡಗಳು(ಪ್ರಗತಿಯಲ್ಲಿರುವ)	0.00	0.00	0.00	0.00	0.00	0.00
5	320402	ಭಾರಿ ಯಂತ್ರೋಪಕರಣಗಳು (ಸಿ.ಡಬ್ಲ್ಯೂಐ.ಪಿ)	0.00	0.00	0.00	0.00	0.00	0.00
		ಒಟ್ಟು ಪ್ರಗತಿಯಲ್ಲಿರುವುದು	**2811.86**	**17142.34**	**1759.00**	**89.67**	**18991.01**	**21802.87**
		ಒಟ್ಟು	**116506.43**	**43486.36**	**2532.05**	**1065.99**	**47084.40**	**163590.83**

2017–18ನೇ ಸಾಲಿನ ಬಂಡವಾಳ ವೆಚ್ಚದ ವಿವರಗಳು (ಮೊತ್ತವು ಸಾವಿರ ರೂ ಗಳಲ್ಲಿ)

ಅನುಬಂಧ–12
(ಮುಂದುವರೆದ)

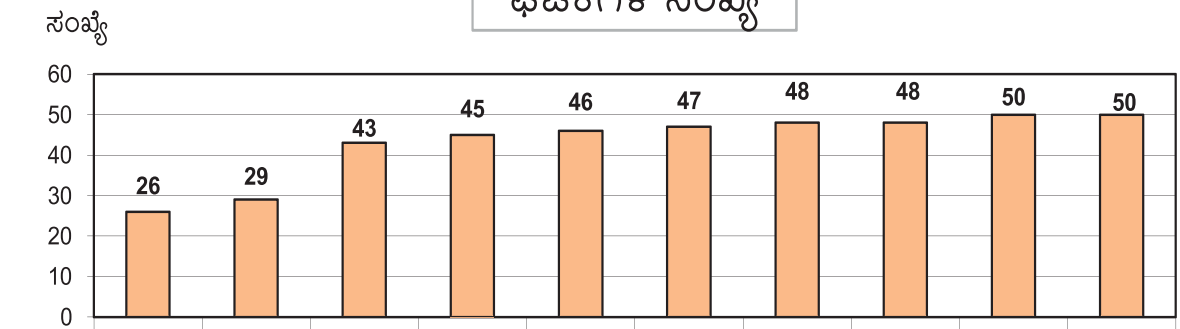
ಖಾತೆ ಸಂಖ್ಯೆ	ವಿವರಗಳು	ವರ್ಷದಲ್ಲಾದ ಕಡಿತ					31–03–2018ರಂತೆ ಒಟ್ಟು ಅಂತ್ಯದ ಅಂಕಣದ ಶಿಲ್ಕು
		ವರ್ಷದಲ್ಲಿ ವಜಾ ಮಾಡಿದ ಆಸ್ತಿಗಳ ಮೌಲ್ಯ	ವರ್ಷದಲ್ಲಿ ಮಾರುವುದರಿಂದ ಆದ ಕಡಿತ	ಒಂದನೇ ವರ್ಗದಿಂದ ಬೇರೆ ವರ್ಗಕ್ಕೆ ವರ್ಗಾವಣೆಯಾದ ನಿಮಿತ್ಯ	ಹೊಂದಾಣಿಕೆ ಆಸ್ತಿಗಳ ಮೇಲೆ ವರ್ಗಾವಣೆ	ಒಟ್ಟು	
1A	2	9	10	11	12	13	14
310101,103	ಭೂಮಿ	0.00	0.00	0.00	0.00	0.00	682.72
310201	ಕಟ್ಟಡ (ಪಕ್ಕಾ)	0.00	931.13	0.00	931.13	1862.26	36488.74
310202	ಕಟ್ಟಡ (ಕಚ್ಚಾ)	0.00	0.00	0.00	0.00	0.00	0.00
310203	ಕಟ್ಟಡ (ಎಸ್.ಐ.ಹೆಚ್.ಎಸ್)	0.00	0.00	0.00	0.00	0.00	46.07
310301	ಪ್ರಯಾಣಿಕರ ವಾಹನ (ಡಿಸ್ಯೇಲ್)	0.00	0.00	0.00	0.00	0.00	65168.94
310304	ಸಿಬ್ಬಂದಿ ಕಾರು, ಜೀಪು ಮತ್ತು ಇಲಾಖಾ ವಾಹನಗಳು	0.00	9459.26	142.89	0.00	9602.15	23355.33
310305	ದ್ವಿಚಕ್ರ ವಾಹನ	0.00	0.00	0.00	0.00	0.00	133.88
310401	ಭಾರಿ ಯಂತ್ರೋಪಕರಣಗಳು (ತಾಂತ್ರಿಕ)	0.00	0.00	0.00	9.06	9.06	553.78
310402	ಭಾರಿ ಎಲೆಕ್ಟ್ರಿಕಲ್	0.00	0.00	0.00	14.95	14.95	563.20
310403	ಲಘು ಯಂತ್ರೋಪಕರಣಗಳು	0.00	0.00	0.00	0.84	0.84	348.86
310404	ಲಘು (ಎಲೆಕ್ಟ್ರಿಕಲ್)	0.00	0.00	0.00	1.29	1.29	300.47
310405	ಟೈರು ಮರುಒಪ್ಪ	0.00	0.00	0.00	0.00	0.00	84.66
310406	ಇ.ಟಿ.ಎಂ.ಯಂತ್ರಗಳು	0.00	0.00	0.00	0.15	0.15	0.10
310500	ಕಛೇರಿ ಸಲಕರಣೆಗಳು	0.00	0.00	0.00	0.00	0.00	2.53
310501	ಕಂಪ್ಯೂಟರ್ ಹಾರ್ಡ್‌ವೇರ್ ಮತ್ತು ಇತರೆ ಸಾಮಗ್ರಿಗಳು	0.00	302.76	0.00	10.79	313.55	751.35
310502	ತರಬೇತಿ ಉಪಕರಣಗಳು	0.00	0.00	0.00	0.00	0.00	2.45
310503	ಅಗ್ನಿತಡೆ ಯಂತ್ರೋಪಕರಣಗಳು	0.00	0.00	0.00	6.21	6.21	12.00
310504	ವೈದ್ಯಕೀಯ ಸಾಮಗ್ರಿಗಳು	0.00	0.00	0.00	0.00	0.00	0.88
310505	ಛಾಯಾ ಚಿತ್ರ ಸಾಮಗ್ರಿಗಳು	0.00	0.00	0.00	0.00	0.00	40.20
310506	ಸೌಕರ್ಯ ಉಪಕರಣಗಳು	0.00	0.00	0.00	3.59	3.59	126.74
310507	ಟಿಕೇಟ್ ಯಂತ್ರಗಳು	0.00	0.00	0.00	0.00	0.00	930.61
310508	ಜಿರಾಕ್ಸ್ ಮತ್ತು ಫ್ಯಾಕ್ಸ ಯಂತ್ರಗಳು	0.00	0.00	0.00	0.00	0.00	50.08
310509	ಮೊಬೈಲ್ ಸೆಟ್ಸ್	0.00	5.31	0.00	0.00	5.31	0.00
310601	ಕಟ್ಟಿಗೆ ಸಾಮಗ್ರಿಗಳು	0.00	0.00	0.00	0.00	0.00	43.57
310602	ಸ್ಟೀಲ್ ಸಾಮಗ್ರಿಗಳು	0.00	0.00	0.00	0.00	0.00	172.68
310603	ಇನ್ನಿತರ ಸಾಮಗ್ರಿಗಳು	0.00	0.00	0.00	9.10	9.10	99.65
	ಒಟ್ಟು ಸ್ಥಿರ ಆಸ್ತಿ	**0.00**	**10698.46**	**142.89**	**987.11**	**11828.46**	**129959.50**
320301	ಪ್ರಯಾಣಿಕರ ವಾಹನ (ಛಾಸ್ಸಿಗಳು)	0.00	0.00	6263.22	0.00	6263.22	36.18
320302	ಪ್ರಯಾಣಿಕ ವಾಹನ ಕವಚ	0.00	0.00	4651.48	0.00	4651.48	1486.89
320201	ಕಟ್ಟಡಗಳು(ಪ್ರಗತಿಯಲ್ಲಿರುವ)	0.00	0.00	3584.71	89.67	3674.38	5690.72
32,02,03,204	ಕಟ್ಟಡಗಳು(ಪ್ರಗತಿಯಲ್ಲಿರುವ)	0.00	0.00	0.00	0.00	0.00	0.00
320402	ಭಾರಿ ಯಂತ್ರೋಪಕರಣಗಳು (ಸಿ.ಡಬ್ಲ್ಯೂಐ.ಪಿ)	0.00	0.00	0.00	0.00	0.00	0.00
	ಒಟ್ಟು ಪ್ರಗತಿಯಲ್ಲಿರುವುದು	**0.00**	**0.00**	**14499.41**	**89.67**	**14589.08**	**7213.79**
	ಒಟ್ಟು	**0.00**	**10698.46**	**14642.30**	**1076.78**	**26417.54**	**137173.29**

ದಿನಾಂಕ : **28–09–2018**

ಸಹಿ/–
(ಸುಧನ್ನ ಕುಕನೂರ)
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು ಹಾಗೂ ಆ. ಸ.

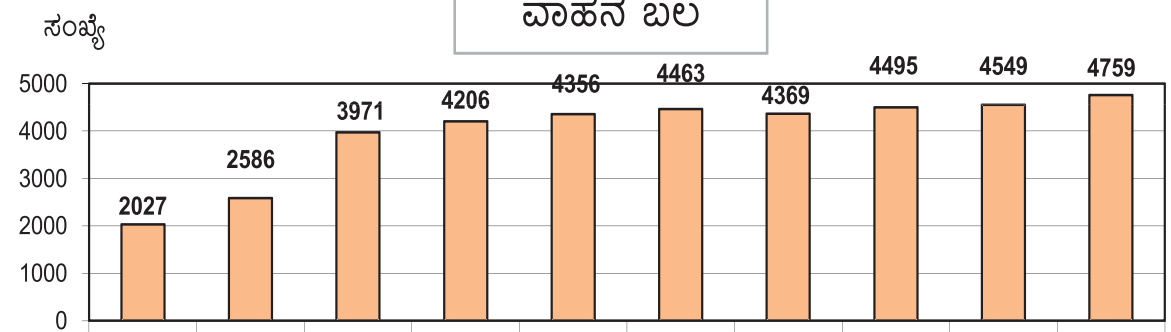
ಸ್ಥಳ : ಕಲಬುರಗಿ.

ಘಟಕಗಳ ಸಂಖ್ಯೆ



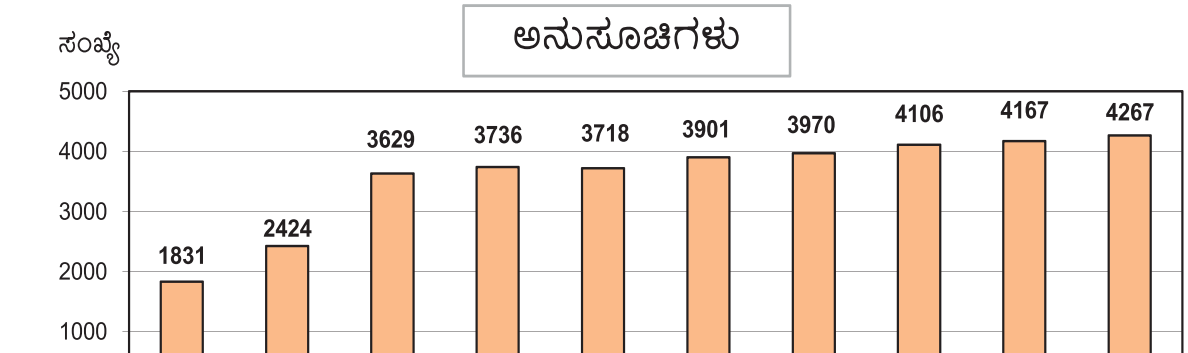
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Depots	26	29	43	45	46	47	48	48	50	50

ವಾಹನ ಬಲ



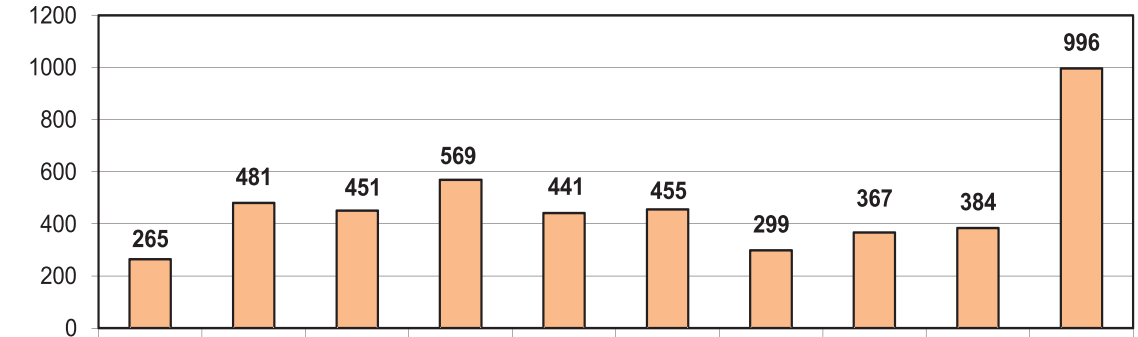
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Fleet	2027	2586	3971	4206	4356	4463	4369	4495	4549	4759

ಅನುಸೂಚಿಗಳು



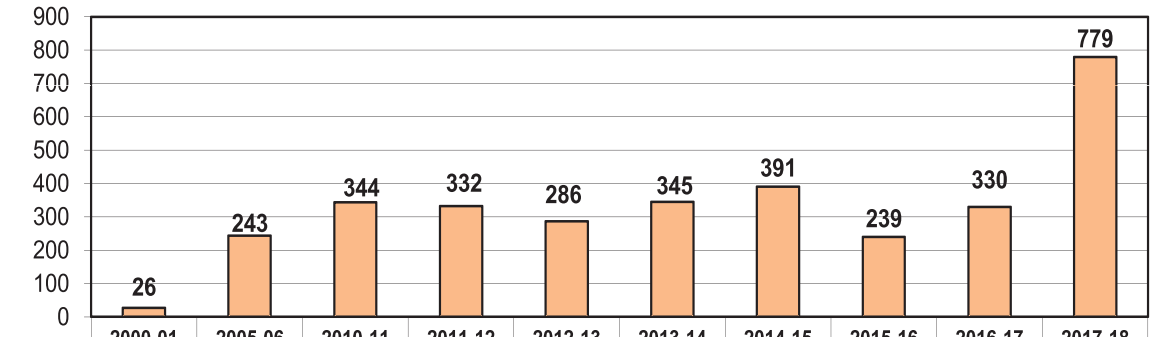
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Schedules	1831	2424	3629	3736	3718	3901	3970	4106	4167	4267

ಹೊಸ ವಾಹನಗಳ ಸೇರ್ಪಡೆ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
New Vehl.	265	481	451	569	441	455	299	367	384	996

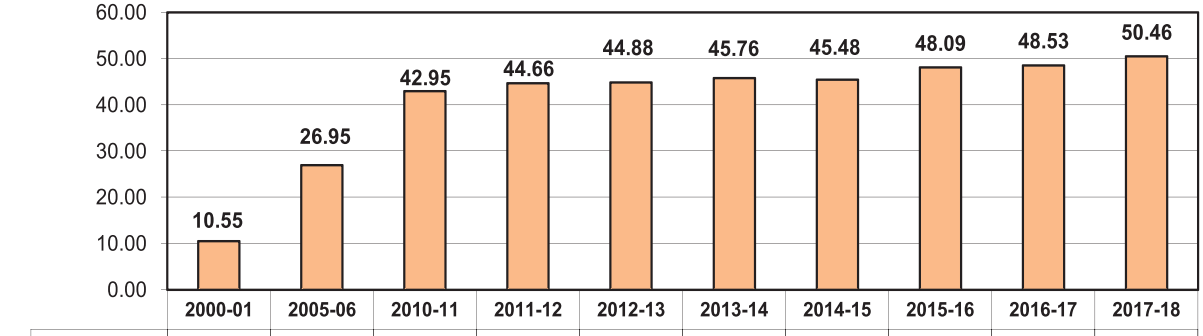
ನಿಷ್ಕ್ರಿಯಗೊಳಿಸಲಾದ ವಾಹನಗಳು



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Scrapped	26	243	344	332	286	345	391	239	330	779

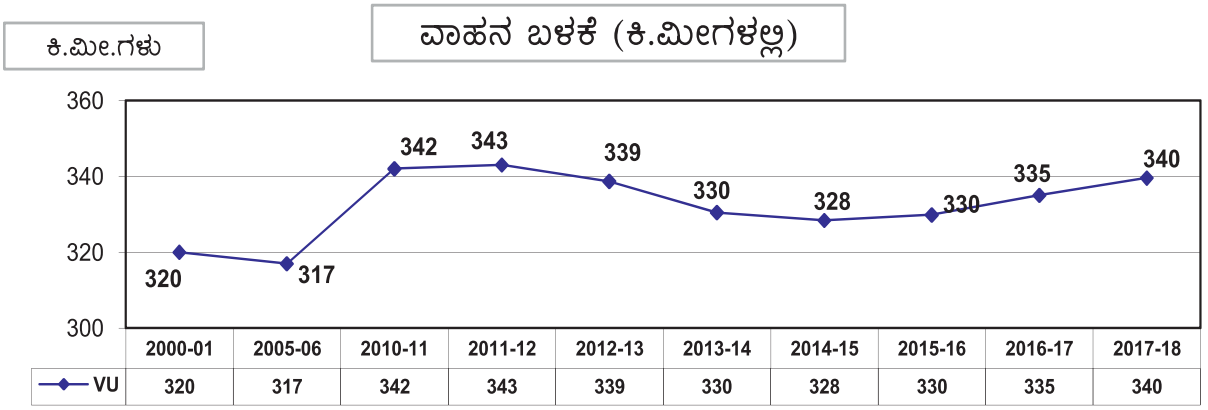
ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು

(ಕೋಟಿಯಲ್ಲಿ)



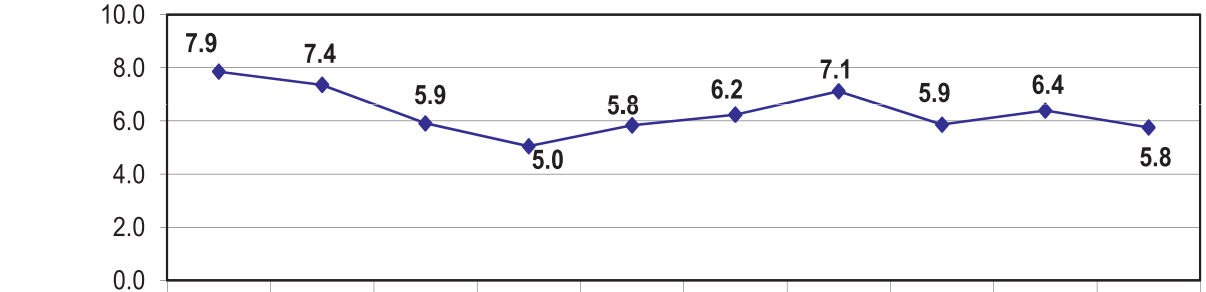
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Eff. Kms. (in crore)	10.55	26.95	42.95	44.66	44.88	45.76	45.48	48.09	48.53	50.46

ವಾಹನ ಬಳಕೆ (ಕಿ.ಮೀಗಳಲ್ಲಿ)



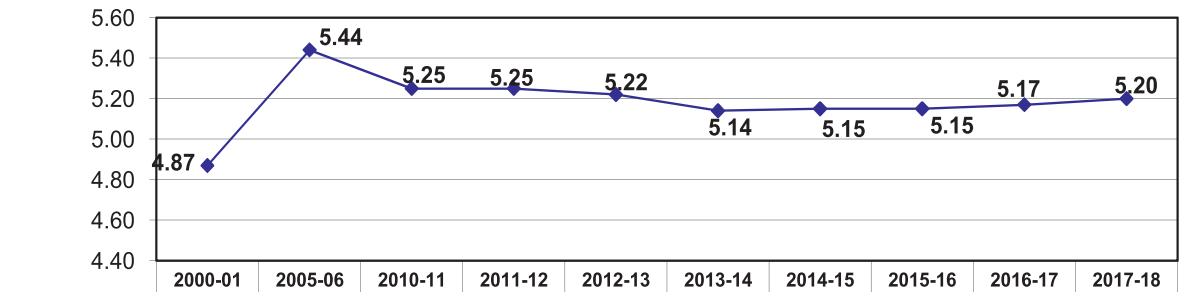
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
VU	320	317	342	343	339	330	328	330	335	340

ಶೇ.ಕಿ.ಮೀ.ರದ್ದತಿ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Can km.(%)	7.9	7.4	5.9	5.0	5.8	6.2	7.1	5.9	6.4	5.8

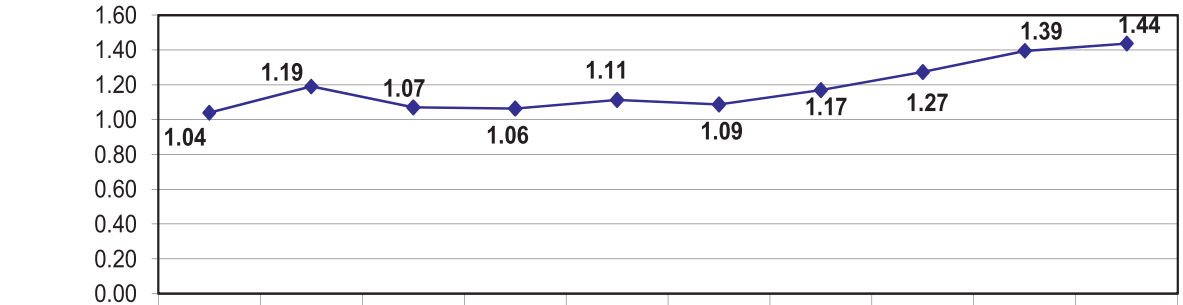
ಕೆ.ಎಂ.ಪಿ.ಎಲ್ (ಇಂಧನ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
KMPL	4.87	5.44	5.25	5.25	5.22	5.14	5.15	5.15	5.17	5.20

ಕಿ.ಮೀ.ಗಳು

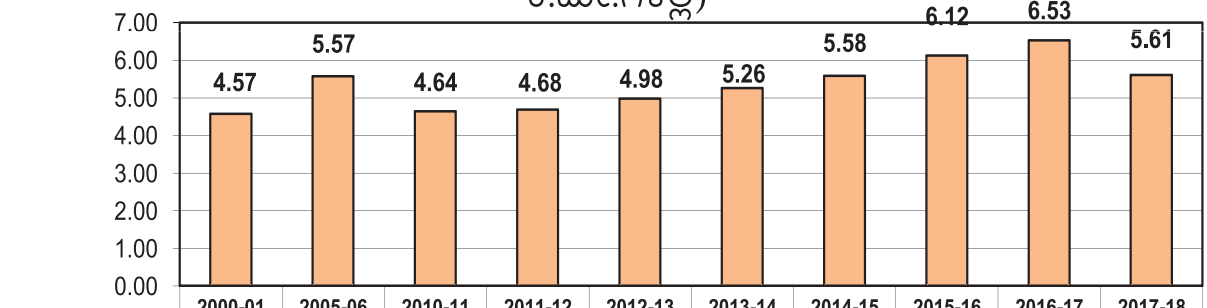
ಟಯರ್ ಒಟ್ಟು ಜೀವಮಾನ (ಲಕ್ಷ ಕಿ.ಮೀ.ಗಳಲ್ಲಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tyre Life	1.04	1.19	1.07	1.06	1.11	1.09	1.17	1.27	1.39	1.44

ಕಿ.ಮೀ.ಗಳು

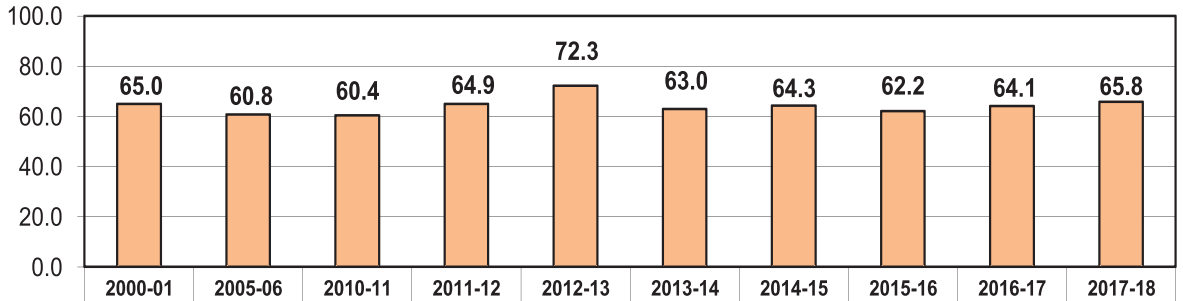
ಸರಾಸರಿ ವಾಹನ ಜೀವಮಾನ (ಲಕ್ಷ ಕಿ.ಮೀ.ಗಳಲ್ಲಿ)



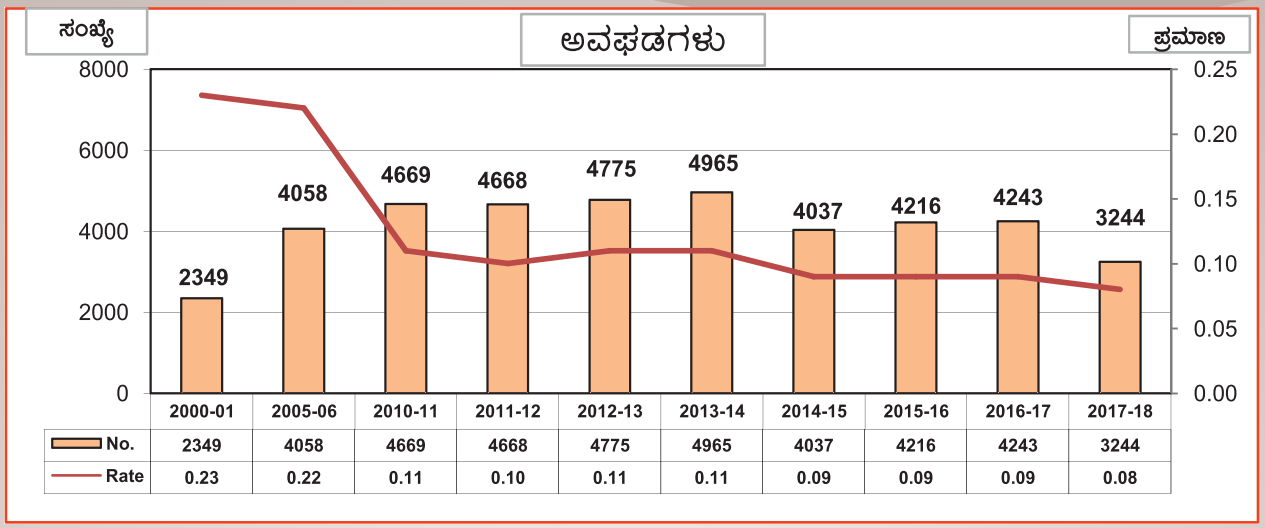
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Avg. Age. Of Veh.	4.57	5.57	4.64	4.68	4.98	5.26	5.58	6.12	6.53	5.61

ಶೇ.

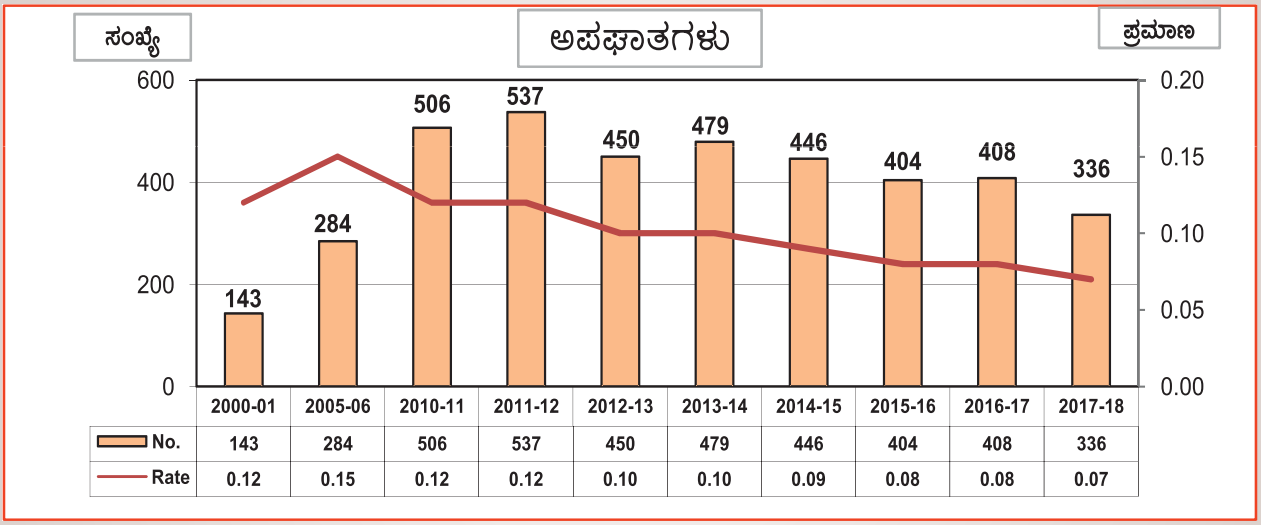
ಶೇ.ಲೋಡ್ ಫ್ಯಾಕ್ಟರ್



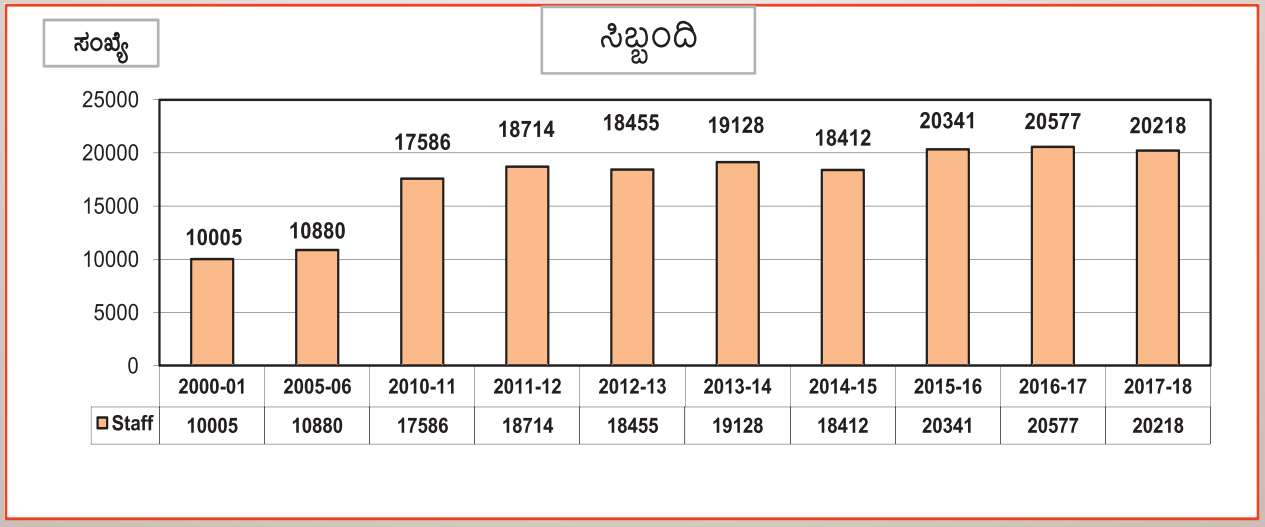
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
L.F.(%)	65.0	60.8	60.4	64.9	72.3	63.0	64.3	62.2	64.1	65.8



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
No.	2349	4058	4669	4668	4775	4965	4037	4216	4243	3244
Rate	0.23	0.22	0.11	0.10	0.11	0.11	0.09	0.09	0.09	0.08



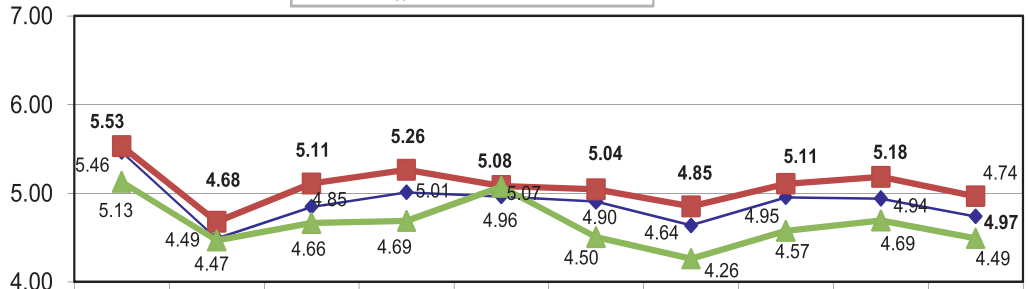
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
No.	143	284	506	537	450	479	446	404	408	336
Rate	0.12	0.15	0.12	0.12	0.10	0.10	0.09	0.08	0.08	0.07



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Staff	10005	10880	17586	18714	18455	19128	18412	20341	20577	20218

ಸಿಬ್ಬಂದಿ (ಸಂಖ್ಯೆ)

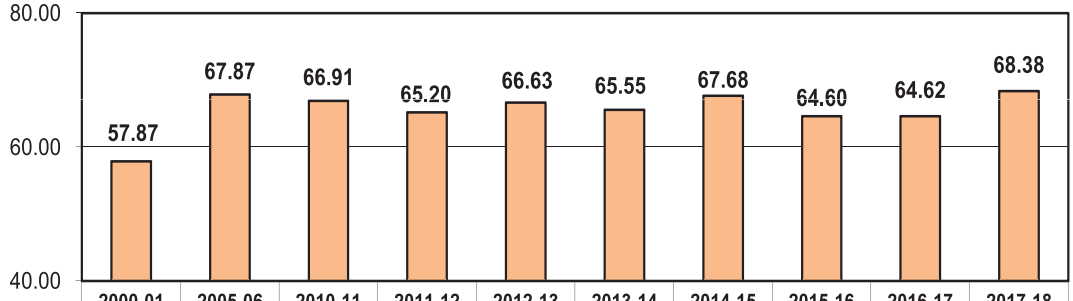
ಸಿಬ್ಬಂದಿ ಪ್ರಮಾಣ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Per Schd.	5.46	4.49	4.85	5.01	4.96	4.90	4.64	4.95	4.94	4.74
Per Vehl. On-road	5.53	4.68	5.11	5.26	5.08	5.04	4.85	5.11	5.18	4.97
Per Vehl. Held	5.13	4.47	4.66	4.69	5.07	4.50	4.26	4.57	4.69	4.49

ಕಿ.ಮೀ.ಗಳು

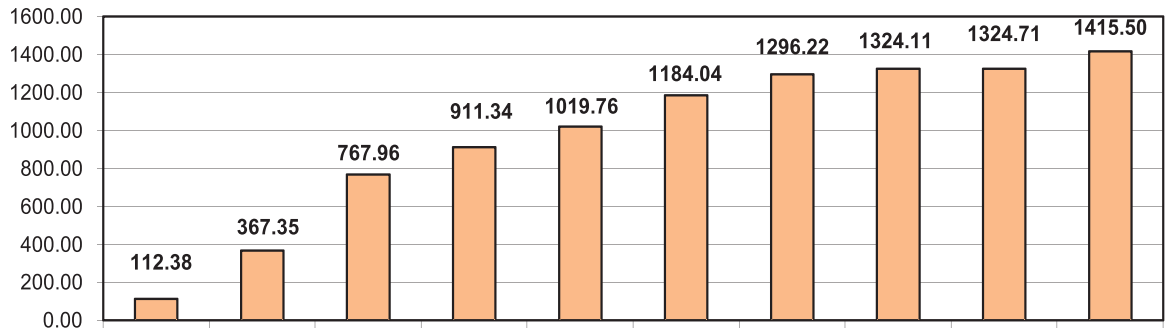
ಪ್ರತಿ ನೌಕರನಿಗೆ ಪ್ರತಿ ದಿನಕ್ಕೆ ಪರಿಣಾಮಕಾರಿ ಕಿ.ಮೀ.ಗಳು



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Eff.Kms. / Emp / Day	57.87	67.87	66.91	65.20	66.63	65.55	67.68	64.60	64.62	68.38

(ರೂ.ಕೋಟಿ)

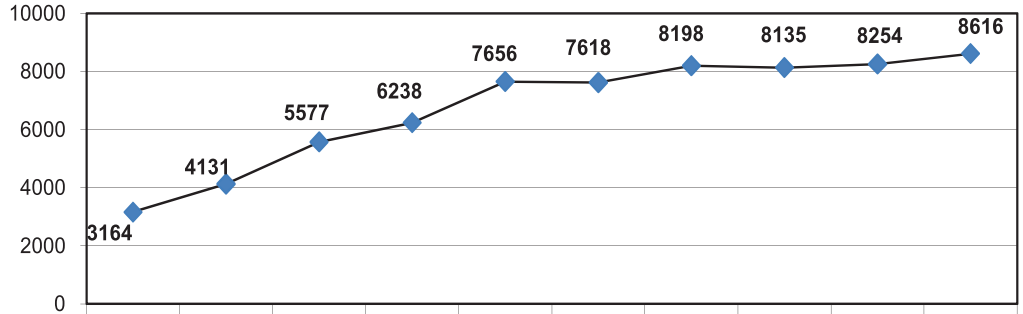
ಸಾರಿಗೆ ಆದಾಯ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev.	112.38	367.35	767.96	911.34	1019.76	1184.04	1296.22	1324.11	1324.71	1415.50

ರೂ. ಗಳಲ್ಲಿ

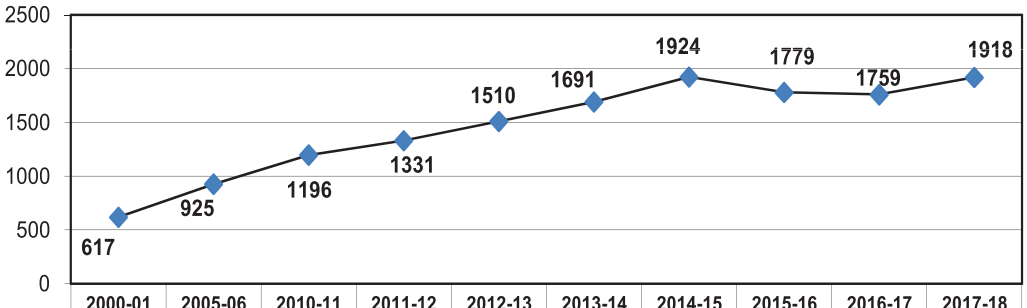
ಪ್ರತಿ ದಿನಕ್ಕೆ ಪ್ರತಿ ವಾಹನಕ್ಕೆ ಸಾರಿಗೆ ಆದಾಯ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev./ V.Held / Day	3164	4131	5577	6238	7656	7618	8198	8135	8254	8616

ರೂ. ಗಳಲ್ಲಿ

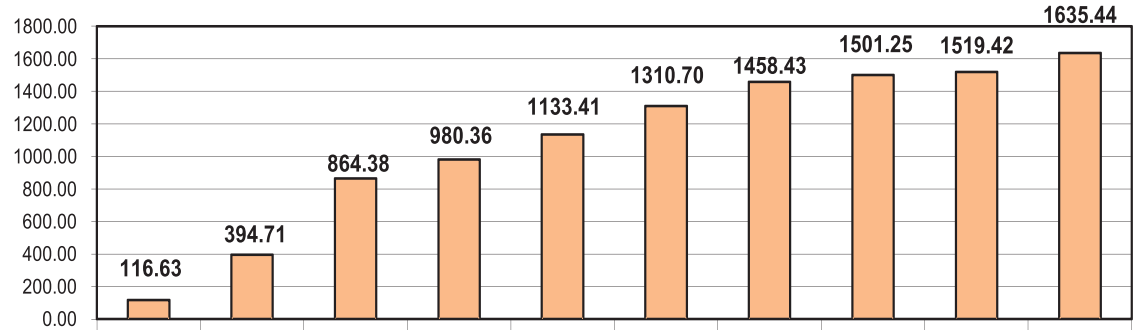
ಪ್ರತಿ ನೌಕರನಿಗೆ ಪ್ರತಿ ದಿನಕ್ಕೆ ಸಾರಿಗೆ ಆದಾಯ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev./ Emp / Day	617	925	1196	1331	1510	1691	1924	1779	1759	1918

(ರೂ.ಕೋಟಿ)

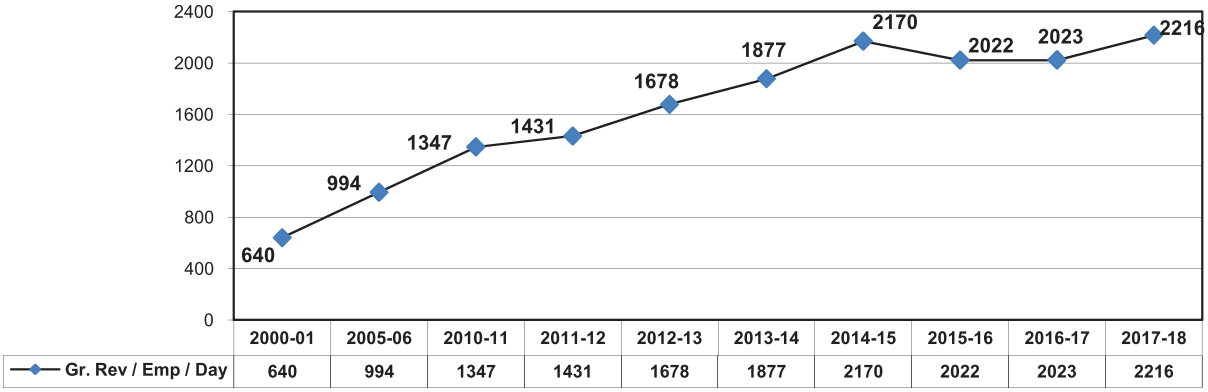
ಒಟ್ಟು ಆದಾಯ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Gr. Rev.	116.63	394.71	864.38	980.36	1133.41	1310.70	1458.43	1501.25	1519.42	1635.44

ಪ್ರತಿ ನೌಕರನಿಗೆ ಪ್ರತಿ ದಿನಕ್ಕೆ, ಒಟ್ಟು ಸಾರಿಗೆ ಆದಾಯ

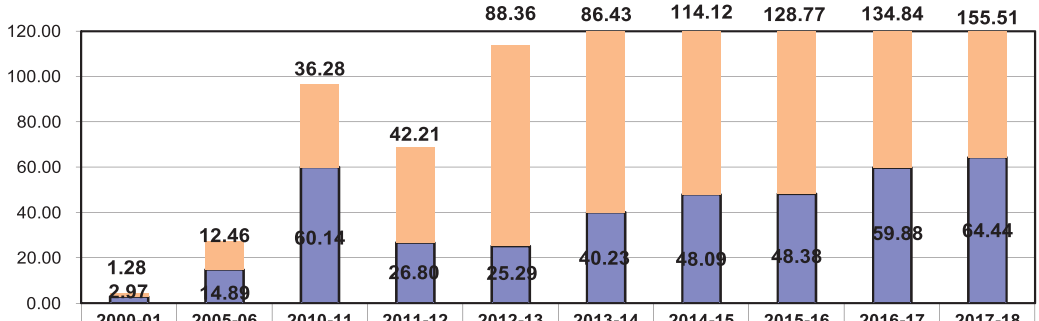
ರೂ. ಗಳಲ್ಲಿ



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Gr. Rev / Emp / Day	640	994	1347	1431	1678	1877	2170	2022	2023	2216

ಇತರ ಆದಾಯ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

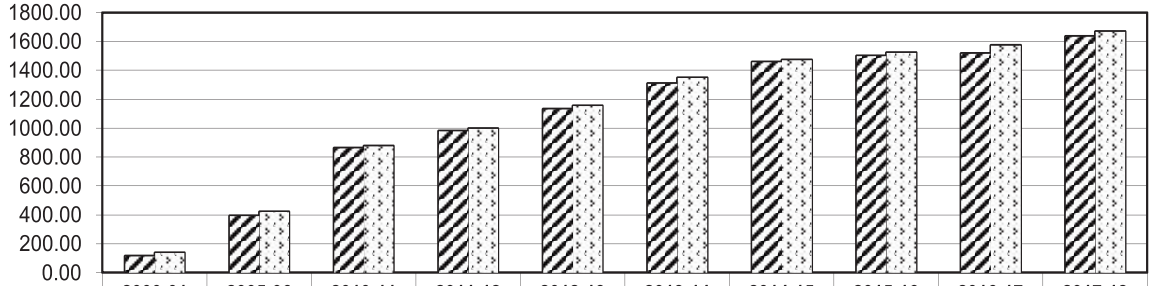
(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Subsidy	1.28	12.46	36.28	42.21	88.36	86.43	114.12	128.77	134.84	155.51
Comm & Misc Rev	2.97	14.89	60.14	26.80	25.29	40.23	48.09	48.38	59.88	64.44

ಒಟ್ಟು ಆದಾಯ ಮತ್ತು ವೆಚ್ಚ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

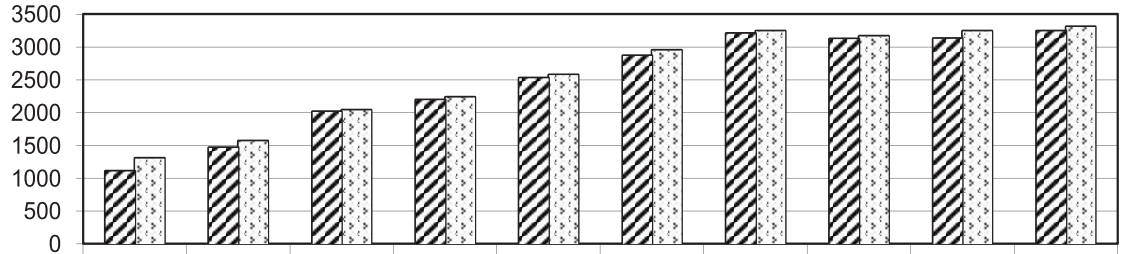
(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Rev.	116.63	394.71	864.38	980.36	1133.41	1310.70	1458.43	1501.25	1519.42	1635.44
Cost	137.81	422.49	876.43	998.43	1154.33	1350.42	1473.55	1523.17	1573.88	1668.75

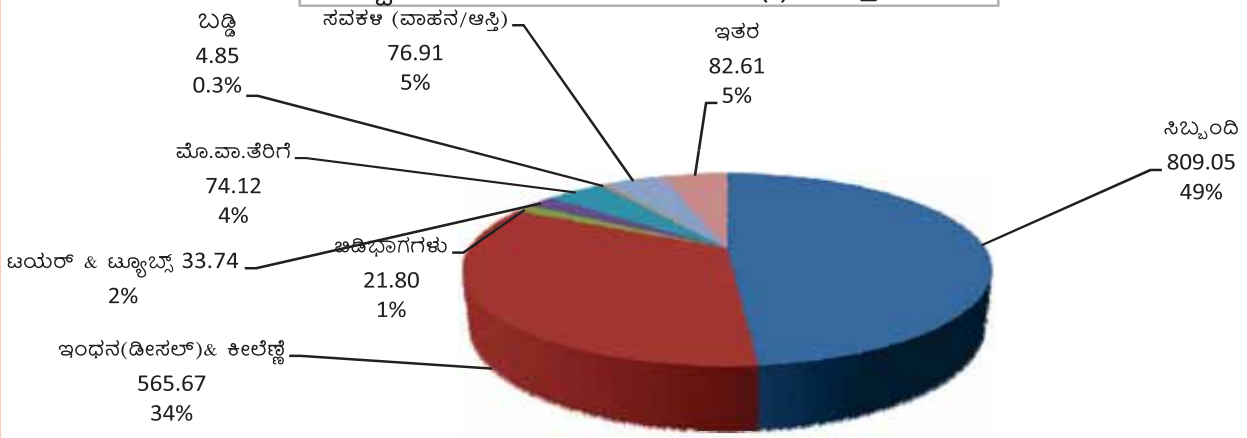
ಇ.ಪಿ.ಕೆ.ಎಮ್. ಮತ್ತು ಸಿ.ಪಿ.ಕೆ.ಎಮ್.

(ಪೈಸೆಯಲ್ಲಿ)

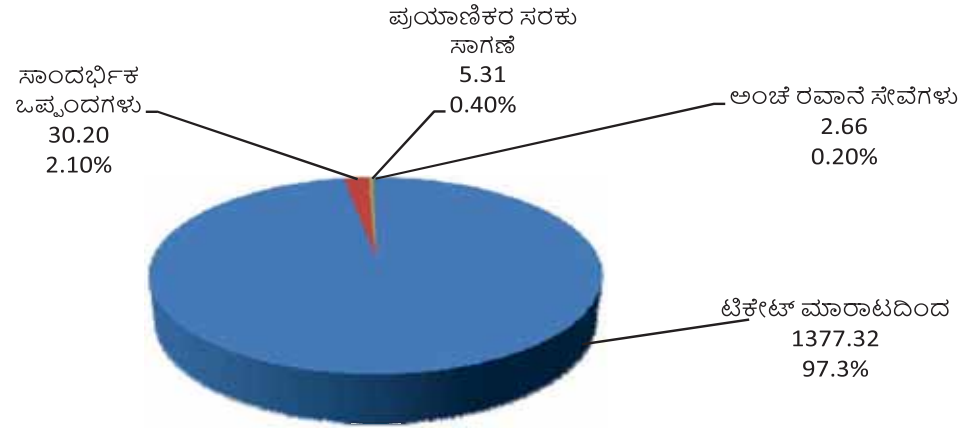


	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
EPKM	1106	1464	2012.6	2195.2	2525.2	2864.2	3206.5	3121.5	3130.9	3240.9
CPKM	1307	1568	2040.6	2235.7	2571.8	2951.0	3239.7	3167.1	3243.1	3306.9

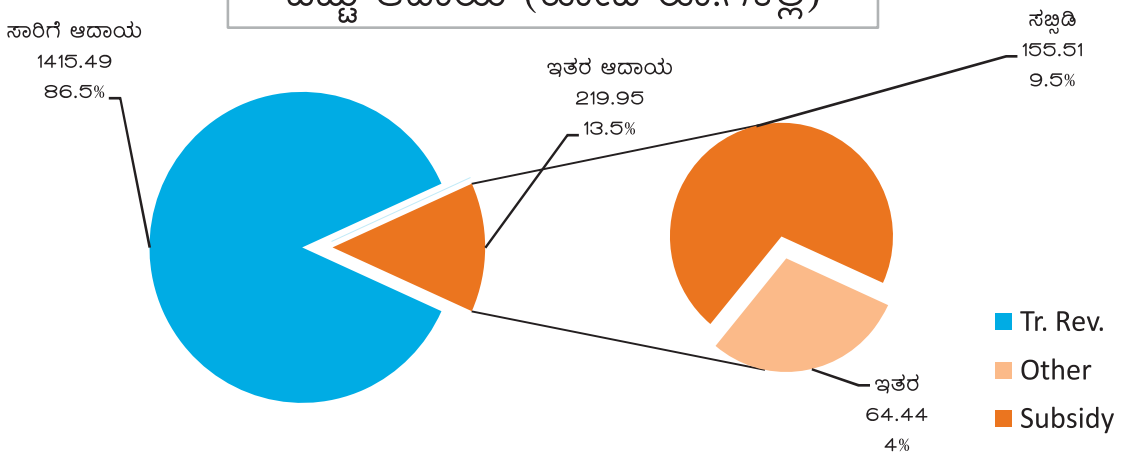
ವೆಚ್ಚ ವಿಂಗಡಣೆ (ರೂ.ಕೋಟಿಯಲ್ಲಿ ಮತ್ತು ಶೇ.)



ಸಾರಿಗೆ ಆದಾಯ ಹಂಚಿಕೆ (ರೂ.ಕೋಟಿಯಲ್ಲಿ ಮತ್ತು ಶೇ.)



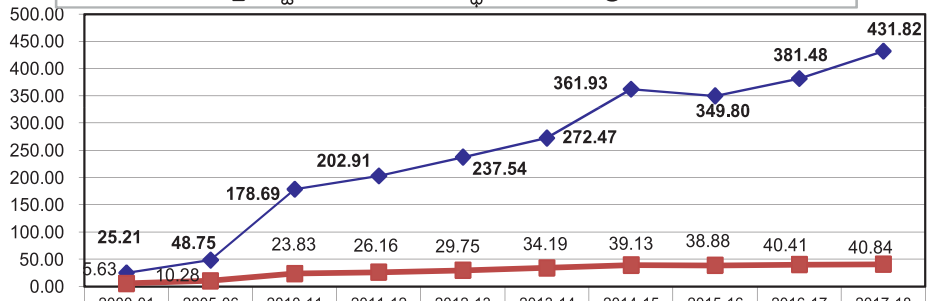
ಒಟ್ಟು ಆದಾಯ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)



ಸ್ಥಿರ ಆಸ್ತಿಗಳು (ರೂ.ಕೋಟಿಯಲ್ಲಿ)

(ರೂ.ಕೋಟಿ)

(ಭೂಮಿ ಮತ್ತು ಕಟ್ಟಡಗಳು ಹಾಗೂ ಸ್ಥಾವರ ಯಂತ್ರೋಪಕರಣ & ಇತರ)

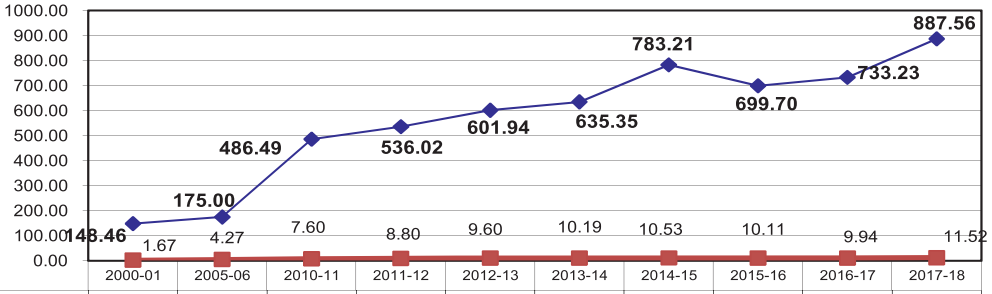


	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Land & Buildings	25.21	48.75	178.69	202.91	237.54	272.47	361.93	349.80	381.48	431.82
Plant, Machinery & Other Equipments	5.63	10.28	23.83	26.16	29.75	34.19	39.13	38.88	40.41	40.84

ಸ್ಥಿರ ಆಸ್ತಿಗಳು (ರೂ.ಕೋಟಿಯಲ್ಲಿ)

(ರೂ.ಕೋಟಿ)

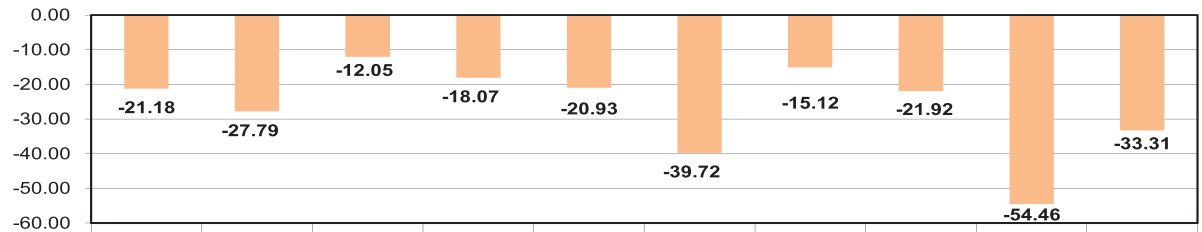
(ಪ್ರಯಾಣಿಕ ವಾಹನಗಳು ಮತ್ತು ಇಲಾಖಾ ವಾಹನಗಳು)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Passenger Buses	148.46	175.00	486.49	536.02	601.94	635.35	783.21	699.70	733.23	887.56
Departmental Vehicles	1.67	4.27	7.60	8.80	9.60	10.19	10.53	10.11	9.94	11.52

ಒಟ್ಟು ಆದಾಯ ಮೇಲೆ ಅಂಚಿನ ಗಳಿಕೆ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

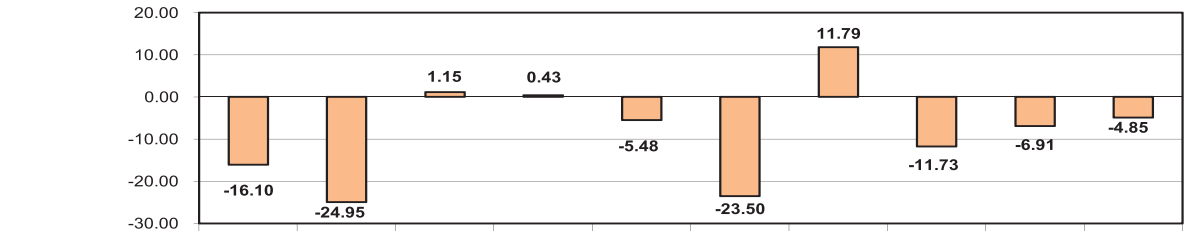
(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Margin	-21.18	-27.79	-12.05	-18.07	-20.93	-39.72	-15.12	-21.92	-54.46	-33.31

ಬಂಡವಾಳ ಮೇಲಿನ ಪ್ರತಿಫಲ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

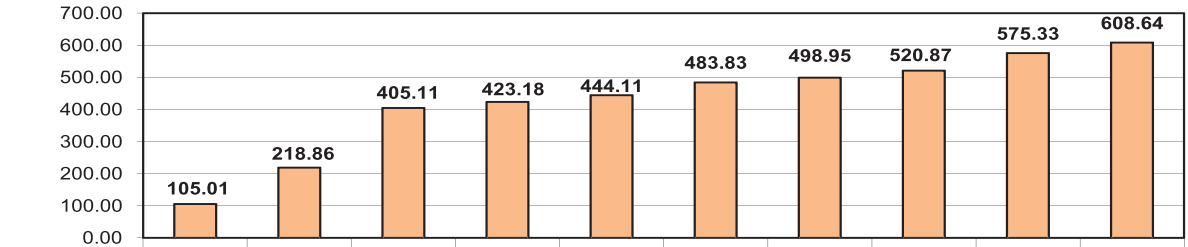
(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Return on Capital	-16.10	-24.95	1.15	0.43	-5.48	-23.50	11.79	-11.73	-6.91	-4.85

ಸಂಚಿತ ನಷ್ಟ (ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

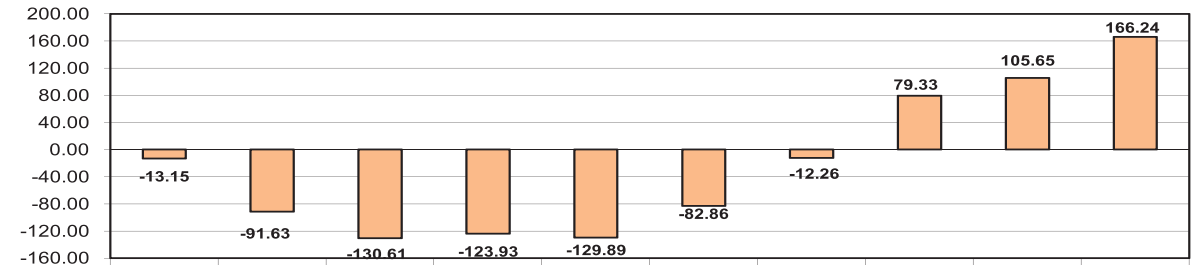
(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Accum. Loss	105.01	218.86	405.11	423.18	444.11	483.83	498.95	520.87	575.33	608.64

ನಿವ್ವಳ ಮೌಲ್ಯ (ವರ್ತ್)(ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

(ರೂ.ಕೋಟಿ)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Net worth	-13.15	-91.63	-130.61	-123.93	-129.89	-82.86	-12.26	79.33	105.65	166.24

2017–18ನೇ ಸಾಲಿನ ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆಯ ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿಯನ್ನು ವಿಧಾನ ಮಂಡಲಕ್ಕೆ ಸಲ್ಲಿಸುವವರೆಗೆ ವಿವಿಧ ಹಂತಗಳಲ್ಲಿ ವಿಲೇವಾರಿಗೊಂಡ ದಿನಾಂಕವನ್ನು ಸೂಚಿಸುವ ಪಟ್ಟಿ

ವರ್ಷ	ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿಯನ್ನು ತಯಾರಿಸಿದ ದಿನಾಂಕ	ನಿರ್ದೇಶಕರ ಮಂಡಳಿ ಸಭೆಗೆ ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿಯನ್ನು ಮಂಡಿಸಿದ ದಿನಾಂಕ	ಉಗ್ರಾಣ ಮತ್ತು ಖರೀದಿ ನಿಯಂತ್ರಕರಿಗೆ ಮುದ್ರಣಕ್ಕೆ ವರದಿಯನ್ನು ಕಳುಹಿಸಿದ ದಿನಾಂಕ	ಮಹಾಲೇಖಪಾಲರು ಪರಿಶೋಧನೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ನೀಡಿದ ಪತ್ರದ ಉಲ್ಲೇಖ ಮತ್ತು ದಿನಾಂಕ	ಮುದ್ರಣಾಲಯಕ್ಕೆ ವರದಿಯನ್ನು ನೀಡಿದ ದಿನಾಂಕ ಮತ್ತು ಮುದ್ರಿತ ಪ್ರತಿಗಳನ್ನು ಪಡೆದ ದಿನಾಂಕ	ಪ್ರತಿಗಳನ್ನು ಶಾಸಕಾಂಗ ಸಭೆಯಲ್ಲಿ ಮಂಡಿಸಲು ಸಚಿವಾಲಯಕ್ಕೆ ಸಲ್ಲಿಸಿದ ಪತ್ರದ ಉಲ್ಲೇಖ ಹಾಗೂ ದಿನಾಂಕ	ಶಾಸಕಾಂಗ ಸಭೆಯಲ್ಲಿ ಮಂಡಿಸಲು ಉಂಟಾದ ವಿಳಂಬಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6	7	8
2017-18	26.11.2018	12.02.2019	15.02.2019	ಪತ್ರ ಸಂಖ್ಯೆ ಎಜಿ/(ಇ&ಆರ್‌ಎಸ್‌ಎ)/ ಇಎಸ್–II/ಟಿಎಸ್/ ಎಸ್‌ಎಆರ್ 17–18/ 2018–19/ಡಿ–120 ದಿನಾಂಕ 25.01.2019	ದಿನಾಂಕ: 21.02.2019 ಮತ್ತು ದಿನಾಂಕ: 08.04.2019	ಸಂಖ್ಯೆ ಸಾರಿಇ __ ಸಾಸಂಇ 2019 ದಿ. / / 2019	ಮಹಾಲೇಖಪಾಲರ ಪ್ರಮಾಣ ಪತ್ರ ಸ್ವೀಕರಿಸಲು ಉಂಟಾದ ವಿಳಂಬ, ಮುಂದಿನ ಮಂಡಳಿ ಸಭೆಗಾಗಿ ಕಾಯ್ದ ದೀರ್ಘಾವಧಿ, ಇತ್ಯಾದಿ.,

–ಸಹಿ/–

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು



ಕವಿತಾಳದಲ್ಲಿ ಹೊಸದಾಗಿ ನಿರ್ಮಿಸಲಾದ ಬಸ್ ನಿಲ್ದಾಣ



ರಾಯಚೂರನಲ್ಲಿ ಹೊಸದಾಗಿ ನಿರ್ಮಿಸಲಾದ 3ನೇ ಬಸ್ ಘಟಕ

ಈಶಾನ್ಯ ಕರ್ನಾಟಕ ರಸ್ತೆ ಸಾರಿಗೆ ಸಂಸ್ಥೆ
ಕೇಂದ್ರ ಕಛೇರಿ, ಸಾರಿಗೆ ಸದನ, ಮುಖ್ಯ ರಸ್ತೆ ಕಲಬುರಗಿ – 585102.
ದೂರವಾಣಿ : 08472–224192, ಫ್ಯಾಕ್ಸ್ : 08472–262759
ವೆಬ್ ವಿಳಾಸ : www.nekrtc.in

NORTH EASTERN KARNATAKA ROAD TRANSPORT CORPORATION



18th Annual Administration Report 2017 - 18



Excellence
In Bus Safety
Measures (2018)
Public State Transport



INDIA BUS SAFETY AWARD

NORTH EASTERN KARNATAKA ROAD TRANSPORT CORPORATION

Central Office, Sarige Sadan, Kalaburagi – 585 102

18th

Annual Administration Report 2017-18

(From April 2017 to March 2018)

Published by : The Managing Director,
North Eastern Karnataka Road Transport Corporation,
Central Office, Sarige Sadan,
Kalaburagi - 585 102

Compiled by : The Chief Planning & Statistical Officer,
North Eastern Karnataka Road Transport Corporation,
Central Office, Sarige Sadan,
Kalaburagi - 585 102

Printed by : The Controller of Printing & Stationary,
Karnataka State Road Transport Press,
K. H. Road, Shanthinagar,
Bengaluru - 560 027.

NORTH EASTERN KARNATAKA ROAD TRANSPORT COPORATION

Central Office, Sarige Sadan, Kalaburagi - 585 102

No.NEKT/CO/MIS/AAR/ /2019 Date :

To
The Principal Secretary to Government,
Transport Department, Govt. of Karnataka,
M.S Building,
Bengaluru – 560 001.

Sir,

Sub: 18th Annual Administration Report of NEKRTC - Submission thereof

The eighteenth Annual Administration Report of the North Eastern Karnataka Road Transport Corporation (NEKRTC) for the year 2017-18, together with the relevant statistical tables and financial statements as required under Section 35(2) of the Road Transport Corporation Act 1950, is submitted herewith for taking necessary action.

Yours faithfully,

Sd/-
(Zahera Naseem)
MANAGING DIRECTOR

PROGRESS AT GLANCE
HIGHLIGHTS

Sl. No.	FACTORS	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
I	**Organisation (As on 31st March)**										
	1 Central Office	1	1	1	1	1	1	1	1	1	1
	2 Divisions	6	6	8	8	9	9	9	9	9	9
	3 Depots	26	29	43	45	46	47	48	48	50	50
	4 Staff Employed	10005	10880	17586	18714	18455	19128	18412	20341	20577	20218
	5 Staff Ratio per Schedule	5.46	4.86	4.85	5.01	4.96	4.90	4.64	4.95	4.94	4.74
II	**Operation (As on 31st March)**										
	1 Fleet	2027	*2586	3971	4206	4356	4463	4369	4495	4549	4759
	2 Schedules	1831	2424	3629	3736	3718	3901	3970	4106	4167	4267
	3 No. of New Vehicles Added	265	481	451	569	441	455	299	367	384	996
	4 No. of Old Vehicles Scrapped	26	243	344	332	286	345	391	239	330	779
	5 Daily Sch. Kms (lakh)	6.41	8.34	13.21	13.49	13.40	13.98	13.71	14.29	14.67	15.30
	6 Routes	2729	3033	3529	3431	3435	3578	3706	3820	3948	4159
	7 Route Kms (lakh)	3.08	2.45	3.44	3.61	3.62	3.73	3.69	3.69	3.93	3.98
	8 Interstate Routes	174	235	442	457	454	455	430	430	457	454
	9 Express Services	803	1134	1839	1840	1715	1772	1735	1768	1867	1849
	10 City Services	-	-	-	-	-	-	255	479	421	393
	11 Semi- deluxe Services	14	-	-	-	-	-	-	-	-	-
	12 Ultra-deluxe Services	42	59	78	69	94	82	66	64	61	62
	13 AC/ Non-AC Sleeper Services	0	0	40	38	40	52	74	80	84	118
III	**Passenger Amenities (As on 31st March)**										
	1 Bus stations										
	a. Permanent	74	84	113	120	122	122	134	136	146	151
	b. Temporary	6	11	7	0	0	10	10	10	11	10
	2 Rural Wayside Shelters	82	772	993	993	996	1148	1161	1161	1161	913
	3 City Pick-up Shelters	26	26	96	96	104	175	178	178	204	136
IV	**Traffic Activities**										
	1 Total Sch. Kms. (lakh)	1123.46	2849.29	4439.94	4570.84	4651.24	4751.64	4772.62	4988.04	5051.35	5208.82
	2 Total Service Kms. (lakh)	1054.67	2695.31	4294.94	4465.86	4488.44	4576.17	4548.43	4809.32	4853.05	5046.31
	3 Daily Service Kms. (lakh)	5.79	7.38	11.77	12.20	12.30	12.54	12.46	13.14	13.30	13.83
	4 Passengers Carried /Day (lakh)	7.88	9.32	12.78	13.05	13.25	13.35	13.40	13.45	13.50	13.52
	5 Daily Traffic Revenue (lakh)	60.88	100.64	210.40	249.00	279.39	324.40	355.13	361.78	362.93	387.81
	6 EPKM (Ps.)	1050.6	1362.9	1788.1	2040.7	2272.0	2587.4	2849.8	2753.2	2729.6	2805.0
	7 Load Factor (%)	65.0	60.8	60.4	64.9	72.3	63.0	64.3	62.2	64.1	65.8
V	**Maintenance Performance**										
	1 Fleet Utln. (%)	92.6	95.5	91.2	89.0	89.5	89.3	87.8	89.6	90.5	90.5
	2 Avg. Veh. Utln. (Kms.)										
	a) On Effective Kms.	320	317	342	343	339	330	328	330	335	340
	b) On Gross Kms.	327	323	352	357	354	348	343	342	346	350
	3 KMPL (HSD)	4.87	5.44	5.25	5.25	5.22	5.14	5.15	5.15	5.17	5.20
	4 Tyre Performance (Avg.Kms.)										
	a) New Tyre Life	34067	37340	47041	52045	54113	55337	64411	67798	72270	78121
	b) Retreaded Tyre Life	26241	22253	19740	18034	19212	19554	23482	27164	30308	32581
	c) Tyre Life	103989	118983	107088	106475	111350	108757	116914	127278	139449	143637

Sl. No.	FACTORS	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
VI	**Quality of Services**										
	1 Breakdown per 10000 Kms.	0.23	0.22	0.11	0.10	0.11	0.11	0.09	0.09	0.09	0.08
	2 Accident per lakh Kms.	0.12	0.15	0.12	0.12	0.10	0.10	0.09	0.08	0.08	0.07
	3 Punctuality (%)										
	a) Departures	86.8	90.3	89.1	90.7	90.0	90.7	90.1	92.8	92.4	92.7
	b) Arrivals	89.5	92.3	91.7	91.8	92.4	92.7	92.6	93.5	92.9	94.1
	4 Public Complaints/Lakh Passengers	0.02	0.10	0.07	0.09	0.06	0.05	0.07	0.06	0.06	0.07
VII	**Capital (Rs. in lakh) (As on 31st March)**										
	1 Investment										
	a) State Government										
	i) Capital Contribution	29.86	2029.86	13033.48	3197.48	3197.48	3197.48	3197.48	3197.48	3197.48	3197.48
	ii) Equity Capital	8320.19	8320.19	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91	9914.91
	b) Central Government										
	i) Capital Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Equity Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Internal Resources	2784.13	6706.91	28742.63	33543.31	45713.27	47603.32	54457.14	60670.41	64283.19	64303.19
	3 Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Others(Loan from Banks & Grants)	6624.68	6685.43	17983.73	17771.91	14061.6	17435.88	13044.24	6608.94	4467.25	7101.85
	Total	**17758.86**	**23742.39**	**69674.75**	**64427.61**	**72887.26**	**78151.59**	**80613.77**	**80391.74**	**81862.83**	**84517.43**
VIII	**Fixed Assests (Rs.in lakh) (As on 31st March)**										
	1 Land & Buildings	2521.03	4875.07	17869.18	20291.05	23753.86	27247.22	36193.09	34979.71	38147.57	43181.77
	2 Passenger Buses	14845.89	17499.67	48649.26	53601.83	60194.16	63535.16	78320.77	69969.98	73323.41	88756.10
	3 Departmental Vehicles	166.94	426.91	760.22	879.97	959.61	1019.24	1053.33	1010.99	994.01	1151.61
	4 Plant, Machinery & Other Equipments	562.57	1027.69	2383.16	2616.22	2974.58	3418.81	3912.89	3887.78	4041.44	4083.81
	Total	**18096.43**	**23829.34**	**69661.82**	**77389.07**	**87882.21**	**95220.43**	**119480.08**	**109848.46**	**116506.43**	**137173.29**
IX	**Working Results (Rs. in lakh)**										
	1 Traffic Revenue	11237.76	36735.18	76795.82	91133.81	101975.69	118404.19	129622.38	132410.82	132470.59	141549.60
	2 Other Revenue (Commercial & Reimbursement from Govt.)	425.00	2735.41	9642.33	6901.78	11364.91	12666.00	16220.72	17714.28	19471.68	21994.76
	3 Gross Revenue	11662.76	39470.59	86438.15	98035.59	113340.60	131070.19	145843.10	150125.10	151942.27	163544.36
	4 Total Working Expd. (including Depreciation, Interest and Bonus)	13781.18	42249.47	87643.34	99842.75	115433.25	135041.87	147354.84	152316.61	157388.25	166874.96
	5 Net Loss (after Depreciation, Interest and Bonus)	-2118.42	-2778.88	-1205.19	-1807.16	-2092.65	-3971.68	-1511.74	-2191.51	-5445.98	-3330.60
	6 Return on Capital (Net Profit+ Interest)	-1610.22	-2494.68	114.80	43.36	-547.57	-2350.36	1178.78	-1172.91	-691.20	-485.24
	7 Return on Mean Capital (%)	-29.84	-73.64	2.87	0.89	-16.29	123.55	29.99	-8.61	-39.30	-15.06
	8 Accumulated Loss(Rs.**in crore**)	-105.01	-218.86	-405.11	-423.18	-444.11	-483.83	-498.95	-520.87	-575.33	-608.64
	9 Net Worth (Rs. **in crore**)	-13.15	-91.63	-130.61	-123.93	-129.89	-82.86	-12.26	79.33	105.65	166.24

INDEX

Sl. No.	Particulars	Page No.
1	Introduction	1
2	Management	3
3	Administration	6
4	Operations	10
5	Auto Engineering	20
6	Stores	25
7	Finance	27
8	Civil Engineering	33
9	Labour	34
10	Security and Viligance	37
11	General	40
	SCHEDULES	
A	No. of Board Meetings attended by the Directors	47
B	Categorywise Pay Scales	49
C	Fare Structure	52
D	Casual Contract Rates	54
E	Depreciation	55
	APPENDIXES	
1	Schedules and Employement	59
2	Depots, Routes and Route Kms.	60
3	Operations - Kms. Covered	61
4	Average Vehicle Utilisation(in Kms.)	62
5	Quality of Services	63
6	Composition of Fleet and its Utilisation	64
7	Performance - Fuel and Tyre	65
8	Accounting Policies & Note to Balance Sheet	66
9	Profit and Loss Account	72
10	Balance Sheet	76
11	Provisions for Depreciation	79
12	Capital Expenditure	80
	GRAPHS	

Chapter - 1

INTRODUCTION

1.1 PERIOD COVERED:

This is the 18th Annual Administration Report of the North Eastern Karnataka Road Transport Corporation, which gives a brief account of important activities of the Corporation during the financial year 2017-18 i.e., for the period from 1st April 2017 to 31st March 2018.

1.2 MANAGEMENT:

The amended RTC Act of 1982 provides for the management of the North Eastern Karnataka Road Transport Corporation by the Board of Directors. The Board of the Corporation consists of both official Directors and non-official Directors. The State Government appoints the Directors.

1.3 ADMINISTRATIVE SET UP:

NEKRTC with its corporate office at Kalaburagi held 9 operating divisions viz., Kalaburagi-1, Kalaburagi-2, Yadagiri, Bidar, Raichuru, Koppala, Ballari, Vijayapura (w.e.f., 29.11.2009) and Hosapete. It carried out its operations through 50 depots & one regional workshop at Yadagiri, besides two civil engineering divisions at Kalaburagi & Ballari and two regional training institutes at Hagari bommanahalli & Humnabad.

1.4 PASSENGER AMENITIES AND FACILITIES:

The Corporation has given high priority to provide amenities to the travelling public. As on 31.03.2018, there were 151 permanent bus stations and 10 temporary ones, 913 rural wayside shelters and 136 city pick-up shelters. Necessary passenger amenities are provided in all the bus stations. In order to provide more comfort to the travelling public, 996 new buses were inducted, while 779 old ones scrapped during the year.

As on 31.03.2018, the Corporation operated 4267 schedules on 4159 routes, with fleet strength of 4759. The Corporation operated on an average 13.83 lakh Kms. per day during the year.

393 city and sub-urban, 1846 ordinary, 1848 express, 62 hi-tech/Rajahamsa/Suhas, 16 a/c sleeper and 102 non-a/c sleeper services were in operation at the end of the year.

1.5 OPERATIONAL EFFICIENCY:

Several initiatives were taken for improving operational efficiency in key areas during the year. Line checking activities were further intensified. Efforts were made to optimise revenue realisation and achieve improved results in respect of other operational parameters.

The operational results of the Corporation during 2017-18 as compared to previous year are as under:

1. Effective kms. had increased to 5046.31 lakh from 4853.05 lakh of previous year, the growth being at 4%.
2. Rate of breakdown (per 10000 kms.) decreased to 0.08 from 0.09 of previous year.
3. Rate of accident (per lakh kms.) decreased to 0.07 from 0.08 of previous year.
4. Gross revenue had improved to Rs.163544.36 lakh from Rs. 151942.27 lakh, recording growth of 7.6%.

5. The losses had decreased to Rs.33.31 crore during the year from Rs. 54.46 crore of previous year.

1.6 LABOUR RELATIONS:

The Corporation maintained cordial and harmonious relation with the labour during the period. It continued to extend medical, housing and other welfare measures to the employees, besides promoting cultural and sports activities.

1.7 PROGRAMME FOR 2018-19:

It is proposed to:

- induct 1160 new vehicles to the fleet, 150 for augmentation of schedules and 1010 for replacement of scrapped vehicles
- achieve vehicle utilisation of 348 kms.
- operate 53.30 crore effective kms. and to earn traffic revenue of Rs. 1531.83 crore.
- achieve 5.26 KMPL and 1,69,444 kms. tyre life.
- earn EPKM of 2873.9 Paise and contain CPKM at 3535.0 Paise.

Steps are being taken to improve the performance efficiency to bring down the cost of operation by fixing physical and financial norms. Detailed plan has been formulated by the Corporation and is being implemented to achieve the targets. Computerisation activities in depots, divisional offices and bus stations have been continued to be maintained and improvised.

*****

Chapter - 2

MANAGEMENT

2.1 COMPOSITION OF THE BOARD OF DIRECTORS:

As on 31.03.2018, the Board of the North Eastern Karnataka Road Transport Corporation consisted of 17 Directors (including the Chairman) and a special invitee. The Chairman can either be a non-official or official Director and all the Directors are appointed by the State Government. Out of 17 Directors 5 were official Directors and the remaining 12 were non-official Directors including the Chairman of the Board of Directors.

2.2 CHANGE OF BOARD OF DIRECTORS DURING THE YEAR:

1. Sri. D. Neelakantesh S/o Lenkappa, At: Hosalli, Tq: Gangavati, Dt: Koppala, has been appointed as non-official Director of the Board of North Eastern Karnataka Road Transport Corporation, vide Government Notification No: SARIE 14 VAEESE 2017 dated: 18.05.2017. In place of Sri. Gangadhar Rao, Nageshwar Rao Gangavati, whose nomination by the Govt. vide Notification No:SARIE 55 SASAME 2016 dated: 18.05.2016 as Director is cancelled.

2. Sri. M.C. Shravana kumar S/o Muniswami, Station area, Raichur, has been appointed as non-official Director of the Board of North Eastern Karnataka Road Transport Corporation, vide Government Notification No:SARIE 30 VAEESE 2017 dated: 31.01.2018. In place of Sri. Ashok kumar S/o Sri. Ramu lakshamayya, Ragimangadda, Raichur, whose nomination by the Govt. vide Notification No:SARIE 55 SASAME 2016 dated: 24.05.2016 as Director is cancelled.

3. Sri. Amanath Ali S/o Sri. Gulam Mohinuddin, Basavakalyan, Dist: Bidar, has been appointed as non-official special invitee to the Board of North Eastern Karnataka Road Transport Corporation, vide Government Notification No:SARIE 01 VAEESE 2018 dated: 17.03.2018.

The following was the composition of the Board of Directors of NEKRTC as on 31.03.2018.

1.	Sri. Md. Iliyas Bhagban, Chairman, N.E.K.R.T.C, Central Offices, Sarige Sadan, Main Road, Kalaburagi-585 102.	Non-official Chairman
2.	Dr. B. Basavaraju I.A.S., Principal Secretary, Transport Department, Govt. of Karnataka, M. S. Building, Bengaluru-560 001.	Official Director
3.	Sri. S.R.Umashankar I.A.S., Managing Director, K.S.R.T.C., Central Offices, K.H. Road, Shanthinagar, Bengaluru-560 027.	Official Director

4.	Sri. H. S. Ashokanand I.A.S., Managing Director, N.E.K.R.T.C., Central Offices, Sarige Sadan, Main Road, Kalaburagi-585 102.	Official Director
5.	Sri. Harkesh Meena, Director (Transport), Ministry of Road Transport & Highways, Transport Bhavan, No.1, Parliament Street, New Delhi-110 001.	Official Director(GoI.Rep.)
6.	Sri. U.H. Narayan Swami, Deputy Secretary (Adm & Liaison), Finance Department, Govt.of Karnataka Bengaluru-560 001.	Official Director
7.	Sri. D. Neelakantesh Lenkappa Board of Director, N.E.K.R.T.C., At: Hosalli, Tq: Gangavati. Dist: Koppala.	Non-Official Director
8.	Sri. Chandrashekhar Warad, Board of Director, N.E.K.R.T.C., Saidapur, Tq : & Dist : Yadagiri.	Non-Official Director
9.	Sri. Shivakumar Santoshkumar, Board of Director, N.E.K.R.T.C., Maski, Tq: Lingasugur, Dist : Raichur.	Non-Official Director
10.	Sri. M.C. Shravana kumar Muni swami Board of Director, N.E.K.R.T.C., H.No.1-6-117, Station area, Ambabhavani Road, Raichur Dist.	Non-Official Director
11.	Sri. B.G. Chandrappa, Board of Director, N.E.K.R.T.C., Post : Nelkudire, Tq : Hagari Bommanahalli, Dist : Ballari.	Non-Official Director
12.	Sri. G.R. Siddeshwar G. Revanna, Board of Director, N.E.K.R.T.C., Dibbarahalli, Post : Chandrashekar pura, Tq : Kudligi, Dist : Ballari.	Non-Official Director

13.	Sri. Hanumareddeppa Virupaksha Gowda, Board of Director, N.E.K.R.T.C., Ramatnala Gram, Tq: Sindhanur, Dist : Raichur.	Non-Official Director
14.	Sri. G. Ameed Pasha G. Imama Sab, Board of Director, N.E.K.R.T.C., Moka Gram, Tq : & Dist : Ballari.	Non-Official Director
15.	Sri. M. Narendra Shedakappa, Board of Director, N.E.K.R.T.C., Holalu, Tq : Hadagali, Dist : Ballari.	Non-Official Director
16.	Sri. Syed Inayat ali Syed Nawazis ali, Board of Director, N.E.K.R.T.C., No. 4-2-78, Noor Khan, Chistiyapur, Tq : & Dist : Bidar.	Non-Official Director
17.	Sri. Kaseem Sab Talakal, Board of Director, N.E.K.R.T.C., At : Kukanoor, Tq : Yalaburga, Dist : Koppala.	Non-Official Director
18.	Sri. Amanath Ali Gulam Mohinuddin , Board Invitee, N.E.K.R.T.C., At : Nalabanda galli, Basavakalyan, Bidar Dist.	Special Invitee (Non-Official)

2.3 Meetings Conducted and Resolutions Passed :

2 (Two) Board meetings were held during the year 2017-18. 37 (thirty seven) subjects were placed before the Board and 37 resolutions were passed.

The information regarding the no. of meetings attended by the Directors of the Board during 2017-18 is furnished in Schedule-A.

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Chapter - 3

ADMINISTRATION

3.1 SET UP:

As at the end of the year 2017-18, the Corporation held 50 depots and 9 operating divisions under its jurisdiction. As on 31.03.2018 Depots, Schedules and Divisionwise information compared with previous year details are given in Table-1.

TABLE - 1

Sl. No.	Division	As on 31.03.2017		As on 31.03.2018	
		No. of Depots	No. of Schedules	No. of Depots	No. of Schedules
1	Kalaburagi -1	6	416	6	420
2	Kalaburagi -2	5	399	5	425
3	Yadagiri	4	339	4	345
4	Bidar	6	524	6	560
5	Raichuru	7	612	7	612
6	Koppala	5	412	5	426
7	Ballari	4	365	4	360
8	Vijayapura	8	705	8	725
9	Hosapete	5	395	5	394
Total		**50**	**4167**	**50**	**4267**

3.2 STAFF POSITION AND STAFF RATIO:

3.2.1 Staff Position :

As on 31.03.2018, totally 20218 employees were working in the Corporation. Categorywise break-up of the total staff is given in Table-2.

As on 31.03.2018, the strength of class I & II officers was 155, which accounted for 0.77% of the total permanent staff strength of the Corporation and the ratio of officers to staff was 1:129.

TABLE - 2

Sl. No.	Category	No. of Employees as on	
		31.03.2017	31.03.2018
	Regular Employees :		
1	Class-I & II Officers	188	155
2	Class-III & IV Officials:		
	i) Driver	5921	5833
	ii) Driver-cum-Conductor	6685	6659
	iii) Conductor	2020	1951
	iv) Traffic Supervisory	77	75
	v) Mechanical	2886	2816
	vi) Administration	2784	2711
	vii) Civil Engineering	16	18
Total Class-III & IV		20389	20063
Total Regular Employees		**20577**	**20218**

The strength of female employees was 1082, which accounted for 5.4% of the total permanent staff strength of the Corporation.

3.2.2 Staff Ratio:

The total staff working in operating divisions was 19943 to operate 4267 schedules at the end of the year. The staff (including officers) ratio per schedule in respect of operating units was 4.67. The overall staff ratio per schedule of the Corporation (including the staff employed at the central office, regional training institutes, regional workshops and civil engineering divisions) was 4.74. Details are given in Table-3. Unitwise details are given in Appendix-1. Details of categorywise pay scales in force as on 31.03.2018 are given in Schedule-B.

TABLE - 3

Sl. No.	Unit	As on 31.03.2017		As on 31.03.2018	
		Staff Employed	Staff Ratio/ Schd.	Staff Employed	Staff Ratio/Sch.
1	Operating Divisions	20298	4.87	19943	4.67
2	Central Office / RTIs / RWS / CE Divisions	279	0.07	275	0.06
Total		**20577**	**4.94**	**20218**	**4.74**

3.3 RECRUITMENT:

No recruitment was done (by direct recruitment) during the year.

TABLE - 4

Sl. No.	Category	Persons Recruited during 2017-18			
		SC	ST	Others	Total
1	Driver	-	-	-	-
2	Driver –cum- Conductor	-	-	-	-

The categorywise working position of SC & ST employees in the Corporation as on 31.03.2018 is indicated in Table-5.

TABLE - 5

Sl. No.	Category	Employees as on 31.03.2017			Employees as on 31.03.2018		
		Total Employees	Employees belonging to		Total Employees	Employees belonging to	
			SC	ST		SC	ST
1	**Class - I & II Officers**	188	40	11	155	29	12
2	**Class - III Officials:**						
	a. Administration	2800	692	267	2729	734	373
	b. Traffic:						
	i) Supervisory	77	25	8	75	93	25
	ii) Running Staff	14626	2711	724	14443	2564	636
	c. Mechanical	2886	527	198	2816	520	134
Total (2)		20389	3955	1197	20063	3911	1168
Grand Total		**20577**	**3995**	**1208**	**20218**	**3940**	**1180**

3.4 TRAINING PROGRAMME :

The Corporation imparts training to various categories of employees, including officers, in its own training institutes, besides deputing them to outside reputed institutions for various training programmes every year.

Totally 4445 employees of various categories underwent training at the Regional Training Institute, Humnabad & the Regional Training Institute, Hagaribommanahalli during the year. Details are given in Table-6.

TABLE - 6

Sl. No.	Institution	No. of Employees Trained	Nature/Subject of Training
1	Regional Training Institute, Humnabad	2158	Induction and refresher training
2	Driver Training Institute, H.B.Halli	2287	Induction and refresher training
Total		**4445**	

3.5 REWARDS:

The system of granting cash rewards and commendatory notes to employees in recognition of their meritorious service, exemplary conduct, honesty etc., has been in force in the Corporation. During the year under report too rewards were granted to employees of all categories of employees working in different units.

3.6 DEFAULT CASES AND THEIR DISPOSAL:

Details of disciplinary and absenteeism cases registered and their disposal during 2017-18 as compared to the previous year are given in Table-7.

TABLE - 7

Sl. No.	Particulars	2016-17		2017-18	
		Absenteeism	Disciplinary	Absenteeism	Disciplinary
1	No. of Cases Pending as on the Last Day of Previous Year	3011	5975	1747	3346
2	No. of Cases Detected during the Year against:				
	a) Conductors	1529	8044	1110	7236
	b) Drivers	2679	4959	3345	5149
	c) Others	2291	4609	1773	5071
Total (2)		**6499**	**17612**	**6228**	**17456**
3	Suspension (as a Specific Punishment)	0	0	0	0
4	No. of Cases Finalised/ Disposed of :				
	a) Dismissed /Discharged/ Terminated /Removed	137	40	138	89
	b) Fined	4200	7515	2509	6988
	c) Other Punishments	3426	12686	3273	10421
Total (4)		**7763**	**20241**	**5920**	**17498**
5	No. of Cases Pending as on the Last Day of the Year	**1747**	**3346**	**2055**	**3304**

The concerned unit heads are the disciplinary authorities for major punishments to class III and IV employees working in their respective units. The depot managers and other divisional level officers are empowered to impose minor penalties to class III and IV employees coming under their administrative control.

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Chapter - 4

OPERATIONS

4.0 NATIONALISATION SCHEME:

During the year, no new scheme of nationalisation was taken up. However the new comprehensive draft area scheme for the entire state of Karnataka was published by Government vide Notice No. SARIE 174SAEPA 2015, Bengaluru, Dated 24.03.2018.

4.1 NEW DIVISIONS AND DEPOTS:

The Corporation held 9 divisions and 50 depots as at the end of the year. No new division/depots commissioned during the year.

4.2 ROUTES, ROUTE KMs., SCHEDULES & SCHEDULED KMs.:

The number of routes operated by the Corporation as on 31.03.2018 was at 4159, the average route length being 95.75 Kms.

Details of routes, route kms., scheduled kms. operated etc., as on 31.03.2018 are given in Table-8.

TABLE - 8

Sl. No.	Particulars	As on 31st March		Varn. over PYR	
		2017	2018	Actual	in %age
1	No. of Routes	3948	4159	211	5.3
2	Route Kms.	393127	398222	5095	1.3
3	Avg. Route Length	99.58	95.75	-3.83	-3.8
4	No. of Schedules	4167	4267	100	2.4
5	Daily Schd. Kms. (in lakh)	1466557	1530445	63888	4.4

Details of divisionwise routes & route kms. as on 31.03.2018 are shown in Appendix-2.

4.3 INTERSTATE ROUTES:

Details of the operation of interstate services to neighbouring states are given in Table-9.

TABLE-9

Sl. No.	State	No. of Routes	No. of Schedules	Scheduled Kms.		
				Within the State	Outside the State	Total
1	Andhra Pradesh	63	128	24961	26197	51158
2	Telangana	116	234	44811	51324	96135
3	Goa	22	50	18856	3884	22740
4	Maharashtra	252	445	103771	77338	181109
5	Tamilnadu (incl.Pondicherry)	1	2	50	1046	1096
Total		**454**	**859**	**192449**	**159789**	**352238**

4.4 SERVICES PROVIDED:

A. CITY SERVICES:

City services were continued to be operated in the cities/towns viz., Kalaburagi, Yadagiri, Bidar, Raichuru, Ballari, Koppala, Sindhanur, Gangavati, Sedam, Hosapete and Vijayapura during the year also. The city buses are equipped with automatic announcement system of current and next stop during journey and digital display of destination of routes and stops.

Details of city services which were in operation during the year in different cities/towns and their brand names are as follows.

- In Kalaburagi, 99 city services with brand name "Nrupatunga".
- In Bidar, 17 city services with brand name "Kalyan Karnataka".
- In Yadagiri, 9 city services with brand name "Girinagar".
- In Ballari, 50 city services with brand name "Bhuvan Vijay".
- In Hosapete, 46 city services with brand name "Vijay Rath".
- In Vijayapura, 76 city services with brand name "Vijayapura".
- In Koppala, 14 city services with brand name "Kishkindha".
- In Raichuru, 47 city services with brand name "Raya Ratha".
- In Sedam, 5 city services with brand name "Rastrakoot".

In addition to the above, 18 midi city buses in Gangavati town and 12 midi city buses in Sindhanoor under Jn.NURM scheme were also in operation.

As on 31.03.2018, daily scheduled kms. of all city services constituted 77110 Kms. representing 5.0% of the total daily scheduled kms. of the Corporation. Details are given in Table-10.

TABLE-10

Sl. No.	City/Town	As on 31st March							
		Routes		Route Kms.		Schedules		Daily Schd. Kms.	
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	Kalburagi-I	85	108	722	1460	88	99	15139	20066
2	Sedam	7	13	70	142	5	5	1066	1119
3	Yadagiri	9	7	49	26	10	9	1478	1244
4	Raichuru	29	57	275	681	48	47	9159	9334
5	Sindhanur	5	4	155	85	12	12	3044	3108
6	Ballari	34	34	404	404	52	50	7177	8546
7	Koppala	21	32	222	498	28	14	5743	2535
8	Gangavati	7	13	165	291	18	18	4182	4360
9	Bidar	12	7	151	158	21	17	3179	2694
10	Vijayapura	33	45	491	436	86	76	15963	13749
11	Hosapete	23	22	276	323	53	46	11729	10355
Total		**265**	**342**	**2980**	**4504**	**421**	**393**	**77859**	**77110**

B. MOFUSSIL SERVICES:

Ordinary services including city & sub-urban services operated by the Corporation were scheduled to cover 651543 Kms. daily which constituted 42.6% of the total operation. Besides operation of ordinary services on mofussil routes, the Corporation operated express, non-stop and night services, in addition to deluxe and ultra-deluxe/Rajahamsa services. Details of different services in operation as on 31.03.2018 are given in Table-11.

TABLE-11

Sl. No.	Type of Service	Daily Schd. Kms.		%age to Total Operation.	
		2016-17	2017-18	2016-17	2017-18
1	Ordinary, City & Sub-urban	642338	651543	43.4	42.6
2	Express	774565	793338	52.3	51.8
3	Ultra-deluxe/Rajahamsa/Suhas	28058	32678	1.9	2.1
4	Non-A/C Sleeper	26624	45076	1.8	3.0
5	A/C Jamboo & A/C Sleeper	9466	7810	0.6	0.5
Total		**1481051**	**1530445**	**100.0**	**100.0**

i) Long Distance and Night Services: The Corporation operates long distance services to provide direct and quick transport between district head-quarters and taluka head-quarters, taluka head-quarters to Bengaluru and other important head-quarters within the state and in the neighbouring states. About 800 long distance routes with route length ranging from 300 Kms. to 650 Kms. were in operation as on 31.03.2018. Majority of long distance services were operated as night services connecting district head-quarters, besides other important places in and outside the state.

ii) Express and Non-stop Services: Express services are being operated with limited number of stops with a view to reduce journey time. Non-stop services on selected routes are also operated. As on 31.03.2018, there were 1848 express service schedules in operation. These schedules covered 793338 Kms. daily or 51.8% of the total operation of the Corporation.

iii) Ultra-deluxe, Hi-tech & A/C Services: To meet the needs of traveling public and also to provide comfortable journey particularly during night, ultra-deluxe hi-tech and a/c services are operated. As on 31.03.2018, 62 Rajahamsa/Suhas, 16 a/c sleeper, 102 non-a/c sleeper services were in operation. Rajahamsa/Suhas services with a daily coverage of 32678 Kms. constituted 2.1% of the total operation, while a/c services with a daily coverage of 7810 Kms. constituted 0.5% of the total operation and non-a/c sleeper services with a daily coverage of 45076 Kms. constituted 2.9% of the total operation.

iv) Flexi Fare Scheme: To attract sizeable number of travelling public and to combat stiff competition from private operators, flexi fares were introduced on the following routes.

- Kalaburagi - Bengaluru (A/C Sleeper /Non-a/c Sleeper)
- Kalaburagi - Dharwad (Non-a/c Sleeper)
- Kalaburagi - Belagavi (Non-a/c Sleeper)
- Kalaburagi - Donimali (Non-a/c Sleeper)
- Kalaburagi - Davanagere (A/C Sleeper)

- Kalaburagi - Borivali (Non-a/c Sleeper)
- Kalaburagi - Shivamogga (A/C Sleeper)
- Bidar-Bengaluru (Non-a/c Sleeper)
- Bidar- Kalaburagi (Rajahams)
- Yadagiri – Bengaluru (Non-a/c Sleeper)
- Ballari-Bengaluru (Suhas)
- Ballari-Bengaluru (A/C Sleeper)
- Ballari-Hyderabad (A/C Sleeper)
- Koppala-Bengaluru ((Non-a/c Sleeper)
- Donimali- Bengaluru (Suhas)
- Lingasugur-Bengaluru (Rajahamsa)
- Sindhanoor-Bengaluru (A/C Sleeper)
- Sindhanoor-Bengaluru (Non-a/c Sleeper)
- Hatti-Bengaluru (Suhas)
- Vijayapura-Bengaluru (Suhas)
- Talikot-Bengaluru (Non-a/c Sleeper)
- B.Bagewadi-Bengaluru (Suhas)
- Hosapete – Bengaluru (A/C Sleeper)

4.5 FARE STRUCTURE:

During the year 2014-15, passenger bus fares were reduced w.e.f. 09/10.01.2015 (m.n). No fare revision was done during the year under report. Details of fare structure are furnished in Schedule–C.

4.6 PROGRESS OF OPERATION:

The Corporation continued further consolidation of existing services during the year too. Achievements in key areas of operation and some salient features of operation are given in the following paragraphs.

a) Kms. Covered: Details of kms. operated are shown in Table-12.

TABLE-12

Sl. No.	Operational Coverage	During the Year	
		2016-17	2017-18
1	Kms. Operated (in lakh) :		
	a) Gross Kms.	5013.61	5205.78
	b) Effective Kms.	4853.05	5046.31
	c) Dead Kms.	160.56	159.47
2	%age Dead Kms. to Eff. Kms.	3.3	3.2
3	Avg. Daily Service Kms. (in lakh)	13.30	13.83

Total effective kms. operated during the year was 5046.31 lakh. The percentage of dead kms. to effective kms. was at 3.2%. The divisionwise details of kms. operated are furnished in Appendix-3.

b) Vehicles, their Utilisation & Passengers travelled: Details of vehicles held for operation and their utilisation during the year are given in Table-13.

TABLE-13

Sl. No.	Operational Factor	During the Year		Variation over Previous Year	
		2016-17	2017-18	Actual	in %age
1	Avg. No.of Buses held in Operating Divisions	4384.8	4501.1	116.3	2.7
2	Avg. No. of Buses On-road	3969.0	4071.4	102.4	2.6
3	Fleet Utilisation (%)	90.5	90.5	-0.1	-0.1
4	Avg.Vehicle Utilisation(Kms.)				
	a) on Gross Kms.	346	350	4.2	1.2
	b) on Effective Kms.	335	340	4.6	1.4
5	Avg. Carrying Capacity	50.6	51.1	0.5	1.0
6	Total No. of Passengers Carried (in lakh)	4927.50	4934.80	18.3	0.4
7	Avg. No. of Passengers Carried per Day (in lakh)	13.50	13.52	0.1	0.4

The average number of buses held by the divisions was at 4501.1 during the year, the average number of buses on road being 4071.4 The fleet utilisation achieved during the year was at 90.5%. The average vehicle utilisation per day on gross Kms. was at 350 Kms. and on effective Kms. was at 340 Kms. during the year. Divisionwise details are given in Appendix-4. The total number of passengers carried during the year was at 4934.80 lakh.

c) Luggage and Parcel Transport:

The facility of carrying luggage free of charge up to 30 Kgs. per adult passenger and 15 Kgs. per child passenger was also continued during the year. Luggage in excess of these permitted limits was charged at the rates given below.

1. Luggage Rates : Rs. 0.75 per unit of 20 Kgs. up to four stages or part thereof subject to a minimum of Rs.5.00.

2. News Papers: Rs. 1.50 per unit of 5 Kgs. or part thereof irrespective of distance.

d) Bus Stations & Passenger Shelters:

The Corporation held 151 permanent bus stations, 10 temporary bus stations, 913 rural wayside shelters and 136 city pick-up shelters as at the end of the year.

Basic amenities such as waiting halls, drinking water, urinals and toilet facility etc., have been provided in all bus stations of the Corporation. As on 31.03.2018, there were 109 refreshment rooms and 1051 other stalls for sale of soft drinks, fruits, pan beeda, books, stationery etc., to

cater to the needs of traveling public. Details of amenities and facilities provided are given in Table-14.

TABLE-14

Sl. No.	Amenity	As on	
		31.03.2017	31.03.2018
1	Bus Stations :		
	a) Permanent	146	151
	b) Temporary	11	10
2	Rural Wayside Shelters	1161	913
3	City Pick-up Shelters	204	136
4	Refreshment Rooms	103	109
5	Other Stalls(for soft drinks, fruits, pan beeda, books, stationery etc.,)	962	1051

e) Advance Booking and Reservation Facilities:

Facilities of advance booking of reservation of tickets were continued during the year also. Booking and reservation of seats can be done thirty days in advance and up to half an hour prior to the scheduled departure of the bus, at window booking counters in bus stations.

If advance reservation is done in a group of four and more passengers, discount of 5% on fare was being given.

Discount of 10% on return journey fare was also extended for the passengers who book both onward and return journey tickets simultaneously (single time). This facility is available at all divisional head-quarters and at all major depot head-quarters.

Advance reservation system AWATAR (Any Where Any Time Advance Reservation) facility was continued at Kalaburagi Central Bus Station, Rastrapathi Circle in Kalaburagi, and at bus stations in Shahapur, Yadagiri, Ballari, Hosapete, Raichuru, Bidar, Vijayapura, Sindhanur, Lingasugur, Humnabad, Koppala, Gangavati, H.B.Halli, Hyderabad and Mantralayam, to enable the passengers to book seats from any destination to any other destination, during the year also. Besides this, **e-ticketing system and m-ticketing** (through mobile phone) were also continued to book seats through internet, this year too, through 17 NEKRTC counters and 82 franchise counters. The advance reservation fee was charged at the rate of Rs.5.00 per seat for fares up to Rs.200 and Rs.10 per seat for fares exceeding Rs.200.

f) Casual Contract Services:

In addition to regular transport services, the Corporation has been providing buses to public on contract basis on payment of prescribed charges either on km. basis or on duration basis. The rates of Casual contract for different types of buses as on 31.03.2018 are given in Schedule–D.

g) Concession, Seasonal and Free Passes: Various concessions extended by the Corporation to different categories of travelling public and students during the year are detailed below.

i) Students:

1	School students up to VII standard	Free passes for 10 months up to 60 Kms.
2	VIII, IX & X standard school boy students	Rs. 300 for 5 months up to 60 Kms. & Rs. 600 for 10 months up to 60 Kms.
3	VIII, IX & X standard school girl students	Rs. 400 for 10 months up to 60 Kms.
4	College & diploma students	Rs. 450 for 5 months up to 60 Kms. & Rs. 900 for 10 months up to 60 Kms.
5	I.T.I. students	Rs. 575 for 6 months up to 60 Kms. & Rs. 1150 for 12 months up to 60 Kms.
6	Medical, engineering & other students.	Rs. 700 for 5 months up to 60 Kms. & Rs. 1400 for 10 months up to 60 Kms.
7	Evening college/ Ph.D. students	Rs. 1200 per annum (10 months) up to 60 Kms.
8	SC/ST students	Free pass

(Processing charge of Rs. 80 per pass each time and Rs.5 are collected from each student for ARF)

ii) Others:

1 50% concession on fares is provided to drama troupes/yakshagana troupes sponsored by the Karnataka Sangeetha Nataka Academy.

2 Home guards (in uniform) are allowed to travel free in city services while on duty.

3 Blind persons are issued with free pass to travel in mofussil, sub-urban and city services throughout the state.

4 Physically handicapped persons are issued with concessional pass to travel from their native place up to 100 kms.

5 Unrestricted free travel facility is extended to freedom fighters throughout the state. One assistant is allowed to accompany the freedom fighter who is aged 75 years and above, free of cost.

6 Free travel facility to Goa freedom fighters throughout the state. One assistant is allowed to accompany the Goa freedom fighter who is aged 75 years and above, free of cost.

7 25% concession on fares is provided to senior citizens aged 60 years and above in ordinary/express/Rajahamsa services, including inter-state services.

8 Monthly passes are issued at the rate of Rs. 620 per month in city services to general public.

9 Chartered contract services are provided to schools and colleges on concessional rates at Rs**.** 33 per km. for school students and Rs. 34 per Km. for college students. For industries, Karnataka Sarige bus contract rate is Rs. 35 per Km. and for ultra-deluxe is Rs. 40 per km.

10 Widows/Wives of freedom fighters are issued with free journey coupons of Rs**.** 2000 per annum.

11 The children who were honoured by the Central Government with "Shourya Prashasti" are issued free pass to travel in mofussil, city/sub-urban, express, Rajhamsa services throughout the state, until they attain the age of 18 years.

12 Free travel facility is provided to district-recognised journalists to travel within the concerned district area limit for press activities.

13 Free travel facility is provided to state-recognised journalists to travel throughout the state for press activities.

14 Free passes are issued to the dependents of Martyr's. This facility is extended in ordinary and express services within the state to the dependents i.e., father, mother, wife and dependent children for a period of 10 years (from July 2012 to July 2022).

15 16.20% and 6.55% of commercial stalls in bus stations are reserved for SC & ST, respectively.

16 10% of reservation is provided to physically challenged persons in appointment of franchise for advance reservation counters in the state.

17 10% of total commercial stalls at bus stations are reserved for physically challenged persons.

18 All telephone booths in bus stands are reserved for visually impaired persons (100% blind persons).

19 Discount of 5% on fare is offered, if advance reservation is done for a group of 4 and more passengers.

20 Discount of 10% on return journey fare is offered, if any passenger books tickets both for onward and return journey simultaneously.

21 The computerised Public Information System (PIS) was introduced in 53 bus stations in the Corporation.

22 Daily pass in city services was introduced in the cities/towns of Kalaburagi, Yadagiri, Bidar, Vijayapura, Hosapete, Koppala, Sedam, Raichuru and Ballari. The rate of Day Pass in Kalaburagi and Vijayapura is Rs.30. The rate of Day Pass in Bidar, Ballari and Raichuru is Rs.25. The rate of Day Pass in Hosapete, Yadagiri, Koppala and Sedam is Rs.20.

iii) Concession for NEKRTC Employees:

a) As per the industrial truce settlement, all class III & IV employees are issued with free passes to travel between their residence and place of work & back, in city and sub-urban services.

b) Free family pass without restriction of distance is issued to employees and their family once in a year.

c) The children of NEKRTC employees are issued free passes in city and mofussil services to travel between residence and place of school/college and back.

h) Public Complaints:

The rate of public complaint per lakh passengers was at 0.07 during 2017-18. All 328 complaints received from the public during the year were investigated and suitable action taken

wherever warranted. In all, 263 complaints were disposed of and remaining 65 complaints were under various stages of disposal as at the end of the year.

Suggestions received from commuters for improvement of services were given due consideration and appropriate action taken to implement them wherever found feasible

i) Special Services for Jathras/Fairs:

The Corporation operated special services on special occasions like fairs, jathras, religious, cultural and social celebrations in all operating divisions to meet additional transport needs as was done during previous years.

j) Quality of Services:

Details with regard to quality of services during the year are furnished in Table-15.

TABLE-15

Sl. No.	Particulars	2016-17	2017-18
1	Regularity (for Mofussil Services)(%)		
	a) in Departures	92.4	92.7
	b) Arrival	92.9	94.1
2	Rate of Breakdown (per 10,000 Kms.)	0.09	0.08
3	Rate of Accident (per lakh Kms.)	0.08	0.07

The overall rate of breakdown was decreased to 0.08 from 0.09 of previous year and rate of accident was also decreased to 0.07 from 0.08 of previous year.

Classification of accidents according to their nature is given in Table-16.

TABLE-16

Sl. No.	Nature of Accident		2016-17	2017-18
1	Fatal	No.	101	89
		Rate	0.02	0.02
2	Major	No.	69	65
		Rate	0.01	0.01
3	Minor	No.	238	182
		Rate	0.05	0.04
4	Total	No.	**408**	**336**
		Rate	**0.08**	**0.07**
5	No. of Fatalities		144	104
6	No. of Persons Injured		717	622

Out of 336 accidents reported during the year, 89 were fatal, 65 were major and 182 were minor in nature. Details in respect of other parameters of quality of services are given in Appendix – 5.

k) Line Checking: The central line checking squad and the divisional line checking squads checked 214116 buses and detected 14209 cases during the year. Details are given in Table-16A.

TABLE-16A

Sl. No.	Particulars	2016-17	2017-18
1	No. of Inspectors on Duty	834	796
2	No. of Effective Inspectoral Days	19733	18618
3	No. of Buses Checked	221106	214116
4	No. of Outstanding Red Mark Cases Detected	712	743
5	No. of Red Mark Cases Detected	1982	1532
6	No. of Ordinary Cases Detected	12046	11934
7	Total No. of Cases Detected	14741	14209
8	Pilferage Amount Involved (Rs.)	364060	365939
9	Penalty Amount Collected (Rs.)	2405327	2401108
10	No. of Ticketless Passengers Penalised	18565	17293
11	% Checked	2.4	2.3

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Chapter - 5

AUTO ENGINEERING

5.1 FLEET POSITION:

The number of passenger buses held by the Corporation as on 31.03.2017 was 4549. 996 new buses were added to the fleet, 779 old ones were scrapped and 7 vehicle converted into domestic vehicles during the year. Thus, as on 31.03.2018, the fleet strength of the Corporation stood at 4759. The number of departmental vehicles such as cars, jeeps, trucks, vans etc., held at the end of the year was at 149.

The overall fleet composition as at the end of the year is given in Table-17.

TABLE-17

Sl. No.	Particulars	No. of Vehicles held as on 31st March	
		2017	2018
1	Registered Passenger Buses :		
	a) Leyland	1950	2376
	b) Tata	2023	1378
	c) Eicher	270	700
	d) Corona	36	35
	e) Swaraj Majda (Mini)	5	5
	f) Midi Jn. Nurm	265	265
	Total	**4549**	**4759**
2	Unregistered Vehicles	0	0
3	Bus Chassis	0	0
4	Departmental Vehicles :		
	a) Cars/Vans	25	23
	b) Jeeps	39	43
	c) Trucks	51	54
	g) Others (Water Tanker, Crane, Motor Cycle etc.,)	20	29
	Total	**135**	**149**

Makewise and unitwise break-up of passenger buses is furnished in Appendix-6.

Details of agewise composition of buses in terms of kms. performed are shown in Table-18 herebelow.

TABLE-18

Sl. No.	Class Interval (in Lakh Kms.)		Leyland		Tata		Eicher		Midi		Corona		Mini (S.Mazda)		Overall	
			No.	% age	No.	% age	No.	% age	No.	% age	No.	% age	No.	% age	No.	% age
1	0.00 to 1.00	No.	566	23.8	0	0.0	149	21.3	41	15.5	0	0	1	20.0	757	15.9
		Kms.	30360		0		85185		45090		0		50631		41976	
2	1.01 to 2.00	No.	2	0.1	73	5.3	451	64.4	198	74.7	2	5.7	3	60.0	729	15.3
		Kms.	139066		154542		141546		141830		134703		148244		142927	
3	2.01 to 3.00	No.	81	3.4	3	0.2	100	14.3	26	9.8	0	0	1	20.0	211	4.4
		Kms.	268358		201127		228460		219416		0		221000		242238	
4	3.01 to 4.00	No.	163	6.9	1	0.1	0	0	0	0	0	0	0	0	164	3.4
		Kms.	345446		355528		0		0		0		0		345507	
5	4.01 to 5.00	No.	146	6.1	7	0.5	0	0	0	0	6	17.1	0	0	159	3.3
		Kms.	461720		468052		0		0		461554		0		461993	
6	5.01 to 6.00	No.	149	6.3	84	6.1	0	0	0	0	4	11.4	0	0	237	5.0
		Kms.	550829		564139		0		0		563964		0		555768	
7	6.01 to 7.00	No.	132	5.6	157	11.4	0	0	0	0	6	17.1	0	0	295	6.2
		Kms.	654832		651622		0		0		659004		0		653208	
8	7.01 to 7.50	No.	104	4.4	104	7.5	0	0	0	0	2	5.7	0	0	210	4.4
		Kms.	735246		725654		0		0		712456		0		730279	
9	7.51 to 8.00	No.	86	3.6	119	8.6	0	0	0	0	2	5.7	0	0	207	4.3
		Kms.	775481		775296		0		0		762451		0		775249	
10	8.01 to 8.50	No.	180	7.6	161	11.7	0	0	0	0	2	5.7	0	0	343	7.2
		Kms.	835471		825774		0		0		834576		0		830914	
11	8.51 to 9.00	No.	93	3.9	158	11.5	0	0	0	0	2	5.7	0	0	253	5.3
		Kms.	874597		877153		0		0		865478		0		876121	
12	9.01 to 10.00	No.	322	13.6	310	22.5	0	0	0	0	3	8.6	0	0	635	13.3
		Kms.	950280		942128		0		0		952462		0		946311	
13	Above 10.00	No.	352	14.8	201	14.6	0	0	0	0	6	17.1	0	0	559	11.7
		Kms.	1091985		1081870		0		0		1043127		0		1087824	
Total		No.	2376	100	1378	100	700	100	265	100	35	100	5	100	4759	100
		Kms	587827		808413		141965		134475		706134		143273		561276	

5.2 PURCHASE OF CHASSIS:

During the year, totally 996 chassis were received. Makewise details of chassis ordered, received etc., are indicated in Table-19.

TABLE-19

Make	Outstanding as on 31.03.2017	Ordered during 2017-18	Received during 2017-18	Outstanding as on 31.03.2018
Tata	0	0	0	0
Leyland	0	1240	566	674
Eicher	430	0	430	0
Corona	0	0	0	0
Total	430	1240	996	674

5.3 (a) PERFORMANCE OF VEHICLES, ASSEMBLIES AND TYRES:

The overall performance of vehicles, assemblies and tyres during the year 2017-18 is given in Table-20.

TABLE-20

Sl. No.	Particulars	2016-17	2017-18
1	Avg. Age of Vehicles (as on 31st March) (in Kms.)	625855	561276
2	Vehicles Aged more than 9 Lakh Kms. in the Fleet(%)	18.4	25.0
3	Avg. Vehicle Utilisation (on Gross Kms.)	345.1	350.3
4	Fleet Utilisation(%):		
	a) Divisional Fleet	90.5	90.5
	b) Overall Fleet	88.9	89.2
5	Vehicle Off-road(%):		
	a) Operating Divisions	3.69	2.96
	b) Overall (including RWS)	5.27	4.23
6	Rate of Breakdown(per 10,000 Kms.):		
	a) Mechanical Failure	0.08	0.07
	b) Other Failures	0.01	0.01
	c) Total	0.09	0.08
7	KMPL (HSD)	5.17	5.20
8	KMPL (Engine Oil Top-up)	6092	7504
9	Average Tyre Kms.:		
	a) New	72270	78121
	b) Retreaded	30308	32581
	c) Total Life	139449	143637
10	Avg. Battery Kms. (in Lakh):	2.91	2.93
11	Avg. Engine Kms. (in Lakh):		
	a) New	6.89	7.61
	b) Reconditioned	2.32	3.10
12	Avg. FIP Kms. (in Lakh):		
	a) New	3.37	4.58
	b) Reconditioned	1.41	2.31

Details of divisionwise performance on fuel and tyre are indicated in Appendix-7.

(b) BREAKDOWNS:

During the year, the overall rate of breakdown (per 10,000 kms.) was 0.08. Details of systemwise breakdowns are shown in Table-21.

TABLE-21

Sl. No.	System	No. of Breakdowns		%age to Total		Rate per 10000 Kms.	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Electrical	298	277	7.0	8.7	0.01	0.01
2	Engine (Power)	81	279	1.9	8.7	0.00	0.01
3	Transmission	182	952	4.3	29.7	0.00	0.02
4	Front Axle & Steering	390	66	9.2	2.1	0.01	0.00
5	Rear Axle / Clutch	247	196	5.8	6.1	0.01	0.00
6	Road Wheels	1314	342	31	10.7	0.03	0.01
7	Brake	396	272	9.3	8.5	0.01	0.01
8	Spring	392	349	9.2	10.9	0.01	0.01
9	Fuel	549	138	12.9	4.3	0.01	0.00
10	Miscellaneous	394	330	9.3	10.3	0.01	0.01
Total		**4243**	**3201**	**100**	**100**	**0.09**	**0.08**

5.4 PRODUCTION IN REGIONAL WORKSHOP & DIVISIONAL WORKSHOPS:

Details of production made at the Regional Workshop, Yadagiri & divisional workshops in Kalaburagi, Yadagiri, Bidar, Raichuru, Koppala, Vijayapura and Ballari and also various items received from the Regional Workshop during the period under report are shown in Table-22.

TABLE - 22

Sl.No.	Item	2016-17	2017-18
1	New Bus Bodies:		
	a) Express /Ordinary	9	0
	b) Luxury /Hi-tech	0	0
	c) City	0	0
	Total	**9**	**0**
2	Buses Attended for:		
	a) Reconditioning	45	40
	b) Major Repairs	24	25
3	Reconditioning / Repairs:		
	a) Engine	0	0
	b) F. I. P.	0	0
	c) Front Axle	0	0
	d) Rear Axle	0	0
	e) Rear Axle Housing	0	0
	f) Automiser	0	0

5.5 NEW BUS BODIES: During the year 996 new buses were built by private/outside agencies. Table-23 indicates the details of different types of vehicles built during the year.

TABLE - 23

Sl. No.	Type of Body	Buses Built by					
		Regional Workshop		Private Workshops		Total	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Moffusil Type:						
	a) Luxury /Hi-tech /AC	0	0	0	0	0	0
	b) Express	9	0	337	886	346	886
	c) Ordinary	0	0	0	0	0	0
2	City	0	0	0	0	0	0
3	Corona	0	0	2	0	2	0
4	Jn.NURM (City)	0	0	36	0	36	0
5	Non-A/c Sleeper	0	0	0	60	0	60
6	Rajahamsa	0	0	0	50	0	50
	Total	**9**	**0**	**375**	**996**	**384**	**996**

1) Also, a large number of spares and minor assemblies required by divisional/depot workshops were produced/fabricated to meet the requirements from time to time.

2) The domestic vehicle section attached to each divisional workshop attended to the repairs of departmental cars and jeeps.

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Chapter - 6

STORES

6.1 STORES INVENTORY:

Details of the value of stock of spares and materials held by the Corporation as on 31.03.2018 are given in Table-24.

TABLE-24

Sl. No.	Particulars	Value (Rs. in Lakh)	
		2016-17	2017-18
1	Opening Balance at the commencement of the Year	1986.75	2237.09
2	Addition due to Purchases	66623.57	66993.25
3	Total (1+2)	68610.32	69230.34
4	Consumption during the Year	66373.23	66790.21
5	Closing Balance at the end of the Year (3-4)	2237.09	2440.13

Details of the inventory holding of stores classified under major heads for the year 2017-18 are furnished in Table-25.

TABLE-25

Sl. No.	Classification	Inventory Holding as on 31st March (Rs. in Lakh)		Inventory Holding per Bus as on 31st March (Rs.)		Magnitude of Inventory Held as on 31st March (Month's Consumption) (Rs. in Lakh)	
		2017	2018	2017	2018	2017	2018
1	Fuel	634.22	543.87	13942.00	11428.00	0.14	0.11
2	Lubricants	162.82	176.45	3579.00	3708.00	2.61	3.05
3	Tyres, Tubes & Flaps	147.38	283.82	3240.00	5964.00	0.43	0.93
4	Battery	20.94	18.51	460.00	389.00	1.02	1.32
5	Spare Parts, including Assemblies	1023.65	1156.41	22503.00	24299.00	2.96	4.78
6	Other Consumables	166.17	202.38	3653.00	4253.00	1.33	1.70
7	Ticket, Stationery & Uniform	81.91	58.69	1801.00	1233.00	14.92	6.50
Total		**2237.09**	**2440.13**	**49178.00**	**51274.00**	**0.40**	**0.44**

The total value of inventory of stores held by the Corporation as on 31.03.2018 was Rs. 2440.13 lakh. Of the total inventory of stores held as on the last day, 22.3% accounted for fuel, 7.2% for lubricants, 11.6% for tyres, tubes and flaps, 47.4% for spare parts and 11.5% for other consumables. In relation to the fleet of the Corporation, the magnitude of the stock holding as on the last day was Rs. 51274.00 per bus.

6.2 STORES PURCHASE AND CONSUMPTION:

The value analysis of stores purchases and consumption during the year 2017-18 is shown in Table-26.

TABLE-26

Sl. No.	Classification	Purchase				Consumption			
		Rs. in Lakh		Avg. per Bus (Rs.)		Rs. in Lakh		Avg. per Bus (Rs.)	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Fuel	55634.46	57747.96	1223004	1213447	55505.24	57838.31	1220164	1215346
2	Lubricants	755.01	708.14	16597	14880	749.94	694.51	16486	14594
3	Tyres, Tubes & Flaps	4154.87	3783.92	91336	79511	4154.59	3647.48	91330	76644
4	Battery	256.13	165.89	5630	3486	245.53	168.32	5397	3537
5	Spare Parts, including Assemblies	4240.50	3038.62	93218	63850	4147.85	2905.86	91182	61060
6	Other Consumables	1473.96	1463.55	32402	30753	1504.20	1427.34	33067	29992
7	Ticket, Stationery & Uniform	108.64	85.17	2388	1790	65.88	108.39	1448	2278
Total		**66623.57**	**66993.25**	**1464575**	**1407717**	**66373.23**	**66790.21**	**1459074**	**1403451**

The total value of store purchases during the year was Rs. 66993.25 lakh, the average store purchase per bus being Rs. 14.08 lakh. The total value of store consumption during the year was Rs. 66790.21 lakh, the average consumption per bus being Rs.14.03 lakh.

6.3 IMPORT OF SPARE PARTS/MACHINERIES:

No spare part or machinery was imported during the year.

6.4 DISPOSAL OF SCRAP MATERIALS AND VEHICLES:

The total revenue realised from the sale of scrapped materials/vehicles through tender-cum-auction during the year was Rs. 459.88 lakh.

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Chapter - 7 FINANCE

The financial results of the Corporation and the salient features of the financial management during the year 2017-18 are given in the following paragraphs.

7.1 CAPITAL STRUCTURE:

The capital of the Corporation is consisted of contribution from the participating Governments viz., the State Government and the Central Government. Details of the capital investment and transaction of the Corporation during the year are shown in Table-27.

TABLE-27

Sl. No.	Source	Position as on 01.04.2017		Receipts during 2017-18 (Rs. in Lakh)	Repayments during 2017-18 (Rs. in Lakh)	Position as on 31.03.2018	
		Rs. in Lakh	As %age to Total			Rs. in Lakh	As %age to Total
1	State Govt :						
	a) Capital Contribution	3197.48	4.1	0.00	0.00	3197.48	3.8
	b) Equity Capital	9914.91	12.7	0.00	0.00	9914.91	11.7
2	Union Govt.	0.00	0.00	0.00	0.00	0.00	0.0
3	Internal Resources	64283.19	77.5	20.00	0.00	64303.19	76.1
4	Loans :						
	a) Debentures	0.00	0.0	0.00	0.00	0.00	0.0
	b) Rural Debentures	0.00	0.0	0.00	0.00	0.00	0.0
	c) Commercial Banks	4454.33	5.7	5504.70	2870.10	7088.93	8.4
	d) L.I.C.	0.00	0.0	0.00	0.00	0.00	0.0
	e) I.D.B.I.	0.00	0.0	0.00	0.00	0.00	0.0
	f) HUDCO	0.00	0.0	0.00	0.00	0.00	0.0
	g) Deferred Payment	0.00	0.0	0.00	0.00	0.00	0.0
	h) Loan from State Govt.	12.92	0.0	0.00	0.00	12.92	0.0
	I) I.D.B.I Term Loan	0.00	0.0	0.00	0.00	0.00	0.0
	j) Others (M.P. Fund)	0.00	0.0	0.00	0.00	0.00	0.0
Total		**81862.83**	**100.0**	**5524.70**	**2870.10**	**84517.43**	**100.0**

7.2 CAPITAL RECEIPT:

The investment of the Corporation increased to Rs. 84517.43 lakh as on 31.03.2018 from Rs. 81862.83 lakh as on 31.03.2017 i.e., increased by Rs.2654.60 lakh with an addition of Rs. 5524.70 lakh and repayment of loans of Rs. 2870.10 lakh during the year.

7.3 CAPITAL EXPENDITURE:

Details of the composition of gross capital expenditure on fixed assets at the end of the year, with net additions, during the year are shown in Table-28.

With a net addition of Rs. 20666.86 lakh on fixed assets during the year, the cumulative expenditure on fixed assets was increased to Rs. 137173.29 lakh from Rs. 116506.43 lakh as on 31.03.2017. Out of the total capital expenditure, an amount of Rs. 88756.10 lakh (64.7%) constituted investment on passenger vehicles and Rs. 42499.05 lakh (31.0%) on land & buildings, while the balance of Rs. 5918.14 lakh (4.3%) constituted other assets including departmental vehicles.

TABLE-28

Sl. No.	Item of Asset	Position as on 01.04.2017		Net Additions during 2017-18		Position as on 31.03.2018	
		Rs. in Lakh	% age to Total	Rs. in Lakh	%age to Total	Rs. in Lakh	%age to Total
1	Land	646.52	0.6	36.20	0.2	682.72	0.5
2	Buildings(including those in progress)	37501.05	32.2	4998.00	24.2	42499.05	31.0
3	Passenger Buses	73323.41	62.9	15432.69	74.7	88756.10	64.7
4	Departmental Vehicles	994.01	0.9	157.60	0.8	1151.61	0.8
5	Plant, Machinery & Computers	3748.20	3.2	19.71	0.1	3767.91	2.7
6	Furniture & Other Equipments	293.24	0.3	22.66	0.1	315.90	0.2
	Total	**116506.43**	**100.0**	**20666.86**	**100.0**	**137173.29**	**100.0**

7.4 REVENUE RECEIPT:

The gross revenue receipt during the year was Rs.163544.36 lakh. The detailed analysis of revenue receipts is shown in Table-29.

TABLE-29

Sl. No.	Item	Amount (Rs. in Lakh)		As %age to Total		Paise per Eff. Km.	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
A	TRAFFIC REVENUE :						
1	Passenger Fare	129920.32	137732.38	85.5	84.2	2677.1	2729.4
2	Contract Services	1854.39	3020.45	1.2	1.8	38.2	59.9
3	Passenger Luggage	455.42	530.73	0.3	0.3	9.4	10.5
4	Parcel Services & Postal Mail Services	240.46	266.04	0.2	0.2	5.0	5.3
	Total - A	132470.59	141549.60	87.2	86.5	2729.7	2805.1
B	OTHER REVENUE :						
1	Advertising	103.99	135.07	0.1	0.1	2.1	2.7
2	Sale of Scrap Vehicles/ Materials	533.98	459.88	0.4	0.3	11.0	9.1
3	Refreshment & Canteen Contract	1808.21	1764.47	1.2	1.1	37.3	35
4	Interest & Discount	914.32	495.11	0.6	0.3	18.8	9.8
5	Reimbursement from State Govt.	13483.92	15551.07	8.9	9.5	277.8	308.2
6	Other Miscellaneous	2627.26	3589.17	1.7	2.2	54.1	71.1
7	Prior Period Income	0.00	0.00	0.0	0.0	0.0	0.0
	Total - B	19471.68	21994.76	12.9	13.5	401.1	435.9
C	Gross Revenue (A + B)	151942.27	163544.37	100.0	100.0	3130.9	3241.0

Of the total gross revenue collected during the year i.e., Rs. 1,63,544.36 lakh, Rs. 1,41,549.60 lakh or 86.5% of the total, represented traffic receipts, and Rs. 21,994.76 lakh or 13.5% of the total, represented miscellaneous receipts. (The Corporation received reimbursement of Rs. 15,551.07 lakh from the State Government towards concessions extended to various categories of commuters.) The gross earning per effective km. was 3241.0 Paise, during the year.

7.5 WORKING EXPENDITURE:

The total operating expenditure during the year was Rs.1,66,874.96 lakh. An analysis of the actual total working expenses under major heads and in terms of rate per km. with percentage break-up, is furnished in Table-30.

TABLE - 30

Sl. No.		Item	Amount (Rs. in Lakh)		As %age to Total		Cost per Eff. Km. (in Paise)	
			2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
A		Operating Expenses:						
	1	Staff:						
		a) Traffic	42680.96	45563.30	27.1	27.3	879.5	902.9
		b) Workshop & Maintenance	6911.01	7666.84	4.4	4.6	142.4	151.9
		c) Others	9033.35	9669.43	5.7	5.8	186.1	191.6
		d) P.F, Welfare, etc.,	16561.52	18005.38	10.5	10.8	341.3	356.8
		Total(1)	75186.84	80904.95	47.7	48.5	1549.3	1603.2
	2	Fuel (Diesel)	54167.57	56566.88	34.4	33.9	1116.2	1121.0
	3	Lubricants	704.30	674.67	0.4	0.4	14.5	13.4
	4	Auto Spare Parts	2753.10	2179.57	1.7	1.3	56.7	43.2
	5	Tyres, Tubes & Flaps	3853.51	3374.28	2.4	2.0	79.4	66.9
	6	Battery	196.06	147.86	0.1	0.1	4.0	2.9
	7	Other Consumables	398.80	358.56	0.3	0.2	8.2	7.1
	8	Reconditioning	316.20	223.16	0.2	0.1	6.5	4.4
	9	Private Hiring	0.00	0.00	0.0	0.0	0.0	0.0
	10	Taxes :						
		a) M.V. Tax	6878.75	7311.49	4.4	4.4	141.7	144.9
		b) Passenger Tax	0.00	0.00	0.0	0.0	0.0	0.0
		c) Other Taxes on Vehicles	65.20	100.36	0.0	0.1	1.3	2.0
		Total(10)	6943.95	7411.85	4.4	4.5	143.0	146.9
	11	Interest :						
		a) to Central Govt.	0.00	0.00	0.0	0.0	0.0	0.0
		b) to State Govt.	123.93	0.00	0.1	0.0	2.6	0.0
		c) on Borrowings	567.27	485.23	0.4	0.3	11.7	9.6
		Total(11)	691.20	485.23	0.5	0.3	14.3	9.6

	12	Depreciation :						
		a) on Vehicles	5407.70	7132.49	3.4	4.3	111.4	141.3
		b) on Other Assets	494.33	558.61	0.3	0.3	10.2	11.1
		Total(12)	5902.03	7691.10	3.7	4.6	121.6	152.4
	13	Miscellaneous and Others	5971.37	6698.83	3.8	4.0	123.0	132.7
	14	Prior Period Expenses	303.32	158.02	0.2	0.1	6.3	3.1
		Total - A	157388.25	166874.96	100.0	100.0	3243.0	3306.8
B		Premium and Appropriation :						
		1) Income Tax	0.00	0.00	0.0	0.0	0.0	0.0
		2) Net Revenue	0.00	0.00	0.0	0.0	0.0	0.0
		Total - B	0.00	0.00	0.0	0.0	0.0	0.0
C		Grand Total (A + B)	157388.25	166874.96	100.0	100.0	3243.0	3306.8

The operating expenditure includes all items of revenue expenditure and also capital charges like depreciation, interest on capital and loans.

The measures taken by the Corporation to control cost and to improve earnings include:

1 Intensifying line checking by adopting selective methods to increase revenue.

2 Improving quality of preventive maintenance of vehicles to minimise the incidences of breakdown and km. cancellation.

3 Increasing vehicle utilisation to achieve reduction in fixed cost per km. and thereby on total cost per km.

4 Monitoring operational activities as per programme (Performance Action Plan) and reviewing the actual performance on important key parameters for taking necessary corrective steps to achieve the targets stipulated in the Plan.

5 Rationalising the time table of low earning schedules identified.

6 Improving KMPL by taking intensive drive and thereby to achieve reduction in cost of operation.

7 Analysing schedulewise and conductorwise daily revenue for taking timely corrective measures.

8 Introducing other cost control measures for eliminating unnecessary expenditures identified.

7.6 WORKING RESULTS:

The financial results of the Corporation and financial ratios indicating the trends in productivity on investment during the year are given in Table-31.

TABLE-31

Sl. No.	Factor	2016-17	2017-18
1	Capital Employed (Mean – Lakh Rs.)	12099.10	18896.94
2	Revenue Turnover (Gross):		
	a) Rs. in Lakh	151942.27	163544.37
	b) Ratio to Mean Capital	12.56	8.65
3	Total Expenditure:		
	a) Rs. in Lakh	157388.25	166874.96
	b) As %age to Revenue	103.58	102.04
4	Net Profit/Loss (before Income Tax):		
	a) Rs. in Lakh	-5445.98	-3330.59
	b) As %age to Mean Capital Employed	-45.01	-17.63
5	Return on Capital (Net Profit + Interest):		
	a) Rs. in Lakh	-4754.78	-2845.36
	b) %age Return on Mean Capital	-39.30	-15.06

Due to hike in the prices of HSD and enhancement of dearness allowance, from time to time, there had been increase in the operating expenses. The Corporation incurred loss of Rs. 33.31 crore during 2017-18 as against the loss of Rs. 54.46 crore incurred during 2016-17. Thus, the percentage of return on mean capital was at -15.06.

7.7 FUNDS AND RESERVES:

The position pertaining to various internal funds and reserves of the Corporation during the year is furnished in Table-32.

The total opening balance as on 01-04-2017 was Rs. 46846.44 lakh. The total addition during the year to various funds amounted to Rs. 23788.95 lakh and the withdrawals during the year were Rs. 16015.14 lakh. The total fund balance stood at Rs. 54620.25 lakh, as on 31.03.2018. Details of the depreciation of various types of assets are shown in Schedule - E.

TABLE-32

(Rs. in Lakh)

Sl. No.	Description of Fund	Opening Balance as on 01-04-2017	Additions during 2017-18	Withdrawals during 2017-18	Closing Balance as on 31.03.2018
1	Depreciation Fund	236.24	10349.03	10581.50	3.76
2	Insurance Fund for Vehicles (third party risk only)	20.00	1602.21	1602.21	20.00
3	Insurance Fund for Other Assets (including vehicles)	2875.96	308.99	133.76	3051.19
4	NEKRTC Employees' Welfare & Passenger Amenities Fund	729.24	309.87	333.70	705.41

5	General Reserve Fund	0.00	0.00	0.00	0.00
6	Receipt from M.P. Grant.	328.82	3.75	0.00	332.57
7	Receipt from H.K.R.D.B Grant.	1746.06	19.10	293.44	1471.72
8	Receipt from Central Govt.	458.31	0.00	6.46	451.85
9	Grant from GOK – H.P.C.R.R.I	19318.92	5000.00	601.39	23717.53
10	Grant from GOK – DULT	1817.12	296.00	281.14	1831.98
11	Grant from –Jn. Nurm	5034.60	0.00	303.85	4730.75
12	Gratuity & Leave Encashment Fund	14281.17	5900.00	1877.69	18303.48
Total		**46846.44**	**23788.95**	**16015.14**	**54620.25**

The balance shown against various funds in Table-32 are exclusive of the amounts withdrawn and utilised as internal resources for the purpose of capital expenditure and repayment of loans. Details of the funds utilised up to 31.03.2018 are given in Table-33.

TABLE-33

(Rs. in Lakh)

Sl. No.	Fund Utilised	Opening Balance as on 01-04-2017	Additions During 2017-18	Withdrawals During 2017-18	Closing Balance as on 31.03.2018
1	Depreciation Fund for Capital Expenditure & Repayment of Loans	64283.19	20.00	0.00	64303.19
2	Betterment Fund	0.00	0.00	0.00	0.00
3	Vehicle Replacement Reserve for Capital Expenditure	0.00	0.00	0.00	0.00
4	NEKRTC Employees' Welfare and Passenger Amenity Fund	729.24	309.87	333.70	705.41
Total		**65012.43**	**329.87**	**333.70**	**65008.60**

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Chapter - 8

CIVIL ENGNINEERING

8.1 LAND VALUE:

The value of land held by the Corporation as on 31.03.2018 was Rs. 682.72 lakh.

8.2 PROGRESS OF CIVIL WORKS:

During the year, 2017-18 the budget estimate of Rs. 55.31 crore civil works were sanctioned. Under Special Development Plan an amount of Rs. 50.00 crore was released. Under the DULT scheme Rs. 24 crore estimated works were sanctioned. The total expenditure on building was Rs. 51.59 crore.

The break-up of committed works and progress of expenditure up to the end of the year are furnished in Table-34.

TABLE – 34

(Rs. in Lakh)

Sl. No.	Category of Work in Progress	No.of Works		Expected Expenditure		Actual Expenditure	
		16-17	17-18	16-17	17-18	16-17	17-18
1	Bus Station	13	7	1890.00	1470.00	535.00	579.00
2	Bus Depot	1	0	400.00	0.00	25.00	182.00
3	Bus Station and Bus Depot upgradtion and and other works	39	71	2943.00	4061.00	2440.00	4064.00
4	Works under DULT scheme	2	4	1900.00	2400.00	775.00	333.51
Total		**55**	**82**	**7133.00**	**7931.00**	**3775.00**	**5158.51**

8.3 TEMPORARY WORKS, MAINTENANCE AND REPAIRS:

Apart from permanent works of capital nature, a number of semi-permanent, temporary and other minor works were amounted to Rs. 5 crore taken up during the year.

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Chapter - 9 LABOUR

9.0 The Labour Welfare Department in the Corporation looks after the day to day grievances of employees and welfare activities, and serve as a liaison between the management and the unions for maintaining harmonious industrial relations. During the year 2017-18 achievements of the Corporation as follows.

9.1 PUBLIC UTILITY SERVICE:

The Government of Karnataka, considering the services of the Corporation as a public utility service, issued notification from time to time under the provisions of the Industrial Dispute Act 1947 during the year, also.

9.2 WORKERS PARTICIPATION IN MANAGEMENT:

In pursuance of the policy of the Government, regarding workers' participation in management at floor level, production-cum-grievance committees at all depots, divisional offices & divisional workshops were constituted. These committees met once in a month and discussed floor level problems and found solutions. Apart from this, meetings were held with unions at divisional level. The bi-partite Committee of Educational Assistance Fund formed conducted meetings to promote higher education of employees' children.

9.3 INDUSTRIAL DISPUTES:

During the year totally 545 industrial disputes were raised by the employees of the Corporation at various levels at labour conciliation, labour courts, industrial tribunals and at the High Court of Karnataka. 600 disputes were decided during the year.

9.4 PAID HOLIDAYS:

The workers covered under the provisions of the Factories Act and the M.T.W Act are entitled to paid holidays in a calendar year. An amount of Rs. 6,80,39,316 was paid as additional wages to the employees for having worked on paid holidays, during the year.

9.5 GRATUITY:

Gratuity is paid in accordance with either the KSRTC Gratuity Regulations or in accordance with the provisions of the Payment of Gratuity Act 1972, whichever is beneficial to employee. As per the Regulations, the quantum of gratuity is equal to one month's basic pay for each completed year of service. As per the Act, the quantum is equal to half month's pay (including dearness allowance) for each completed year of service. During the period under report, 455 retired / resigned/ expired/ dismissed/ voluntarily retired employees were paid an amount of Rs 33,98,56,801 as gratuity.

9.6 EMPLOYEES PROVIDENT FUND SCHEME:

The Provident fund is regulated in accordance with the provisions of the Employees Provident Fund and Miscellaneous Provisions Act 1952. Since K.S.R.T.C. is an exempted industry from EPF Act 1952. The fund is managed by a trust consisting of the representatives of the management and the labour. An amount of Rs. 50,47,44,582 was paid as P.F. advance for the employees during the year.

9.7 MEDICAL REIMBURSEMENT AND OTHER MEDICAL FACILITY:

Employees are entitled for medical reimbursement as per the KSRTC Employees (Medical Attendance) Regulations, 1970. An amount of Rs. 3,60,22,463 was reimbursed towards the medical claims of employees during the year. Family members and the dependant parents are also eligible for the reimbursement.

Further, with a view to provide better medical facilities, so far 130 well equipped private hospitals and 7 diagnostic centres were recognized by the Corporation on lines with KSRTC. As at the end of the year, there were 49 well equipped private hospitals in the jurisdiction of the Corporation and 15 private hospitals in interstate area i.e., Telangana and Maharashtra state. All these hospitals are recognized ones and the employees and their family members can avail of treatment there.

9.8 COMPENSATION UNDER THE WORKSMEN'S COMPENSATION ACT 1923:

During the year, an amount of Rs. 21,96,084 was paid as compensation under the provisions of the Workmen's Compensation Act 1923.

9.9 SPORTS AND CULTURAL ACTIVITIES:

The sports and cultural committees formed at the central office level and also at unit level functioned satisfactorily during the year also.

Sports and cultural activities are conducted on the occasions of Karnataka Rajyostava / Republic Day celebrations at all divisional and central office level and Rs. 6,52,266 was spent towards sports and cultural activities during the year. The inter division volley ball tournament was also conducted from 11.12.2017 to 12.12.2017 during the year.

9.10 DEATH-CUM-RETIREMENT BENEFIT FUND:

All the employees of the Corporation are enrolled as members of the Death-cum-Retirement Benefit Fund (D.R.B.F.), from whom a contribution of Rs. 20 each is collected every month, out of which Rs. 7 is contributed towards death coverage and the balance Rs. 13 is credited to employee's savings account. In the event of death of an employee while in service, the Corporation shall pay immediately Rs. 5,000 towards funeral expenses and the final settlement balance up to Rs. 35,000 is being paid to nominee/s of the deceased.

The employees who retire/resign from service are also entitled to get their contribution along with 8% interest as per the provisions of of this Fund.

9.11 EDUCATION ASSISTANCE FUND:

The Industrial Training Institute at Kalaburagi was closed during the year 2016-17 for the reason of not utilizing it to the fullest extent. The Board issued its resolution No. 877/52th Board Meeting at 16/05/2016 in its regard.

The eligible employees' children are paid educational assistance for different courses at the following rates.

1.	I.T.I. Course	Rs. 900 per annum
2.	Diploma Course	Rs. 880 per annum
3.	Graduate Course/B.E	Rs. 1800 per annum
4.	MBBS /BHMS/BAMS	Rs. 2250 per annum
5.	Post-graduate Course	Rs. 3600 (for 2 years)
		Rs. 5400 (for 3 years)

635 employees' children were sanctioned with Rs. 25,09,500 as educational scholarship from the Fund, during the year.

Apart from this, to encourage employees/officers' children and to boost their morale, special cash award was sanctioned to 542 meritorious children at different levels i.e., from S.S.L.C to degree course and an amount of Rs.15,53,000 was paid from the resources of the Corporation. A special function was arranged for distribution of cash awards.

9.12 LABOUR RELATIONS:

Meeting with labour representatives at the divisios and at central office level were conducted and harmonious industrial relations were maintained during the year.

9.13 LABOUR WELFARE MEASURE:

1. De-addiction Treatment to Alcohol Addicted Employees:

The de-addiction programme under the name WAPPA (Work Place Alcohol Prevention Programme and Activity) which had been implemented in the earlier years was in operation in the Corporation during the year also. In order to help alcoholic addicts to overcome the habit, a 40-bed unit at KSRTC Jayanagar Hospital, Bengaluru has been functioning for treating them.

The employees who were addicted to alcohol are being referred for de-addiction treatment at Jayanagar Hospital, Bengaluru. An advance of Rs. 8,000 and also leave at their credit for one and a half month are sanctioned to the employee for the treatment.

2. Retirement Functions:

The Divisional Controllers have been empowered to sanction Rs. 1,000 in each case for arranging farewell function to the employees retiring from the service of the Corporation. Retirement functions are being conducted periodically and retirement benefits paid.

3. Award Scheme:

The meritorious services of employees are periodically recognised and they are honoured suitably with cash awards. It is also published in in-house magazine.

9.14 HOUSING:

Employees are sanctioned with H.D.F.C. loan to purchase or to construct a house. The Corporation pays interest subsidy to the employees who avail of housing loan, the rate of subsidy being 4% on the loan amount sanctioned up to Rs. 5,00,000. Further, the employees are permitted to avail of housing loan from any nationalised bank and the interest charged is considered for subsidy.

9.15 INTERNAL GROUP INSURANCE SCHEME:

The Corporation introduced the Internal Group Insurance Scheme for the benefit of the dependents of deceased employees who died while in service. This scheme was started, with the Board's approval, vide Resolution No.664 / 39th Meeting dated 12-10-2011 and came into effect from 01-09-2011. The scheme is run on self-sustainable fund created by collecting Rs. 100 per month from each employee and the Corporation contributing a monthly subscription of Rs.50. The Corporation pays Rs.3 lakh to the legal heir/s of the employee, in the event of his/her death while in service. The scheme has been running on self sustainable fund and it shall continue in future also. During the year an amount of Rs. 2,76,00,000 was paid to the dependants of the deceased employees as compensation under the scheme.

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Chapter - 10

SECURITY & VIGILANCE

10.1 ACTIVITIES:

The Security & Vigilance Department has the responsibility of providing physical security to the property of the Corporation against theft, fire, pilferage, misappropriation etc., by employees and outsiders.

During 2017-18, The security personnel of operating units detected and reported cases of different types of pilferage, theft, misuse and misappropriation of the Corporation property. Details of theft cases reported during the year in comparison with that of previous year are given in table-35.

TABLE - 35

Sl. No.	Nature of Case	No. of Cases	
		2016-17	2017-18
1	Theft of Property	3	0
2	Amount of Property Involved (Rs.)	32030	0
3	Number of Employees Involved	1	0
4	Number of Outsiders Involved	4	0

Details of other cases reported against the employees of the Corporation during the year are given in table -36.

TABLE - 36

Sl. No.	Nature of Case	No. of Cases	
		2016-17	2017-18
1	Assault	18	14
2	Rude Behaviour	16	7
3	Miscellaneous	15	4
	Total	**49**	**25**

The department keeps track of the cases detected to ensure that proper disciplinary action against errant employees is taken by the competent authorities.

10.2 MISAPPROPRIATION:

Details of misappropriation cases reported by the security staff during the year are given in table-37.

TABLE - 37

Year	Category of Staff	No. of Cases	Amount involved (Rs.)
2016-17	Conductor Others	1 -	10,744 -
2017-18	Conductor Others	5 8	3,745 18,65,287

10.3 LOSS OR DAMAGES TO PROPERTY:

326 cases were reported involving damages to vehicles causing loss of Rs. 6,80,262 during the year, as against 45 cases reported involving damages to vehicles causing loss of Rs. 3,09,932 during the previous year period.

Due to public agitation, bundh etc., 11.23 lakh Kms. were cancelled which caused loss of traffic revenue to the tune of Rs. 212.92 lakh during the year, as against cancellation of 60.42 lakh Kms. and loss of traffic revenue to the tune of Rs. 1650.12 lakh during the previous year.

10.4 FIRE ACCIDENTS:

6 vehicles were burnt by miscreants during the year which resulted in loss of property worth Rs.20.99 lakh, as against 2 vehicles burnt during the previous year involving a loss of property worth Rs. 46.41 lakh to the Corporation.

10.5 VIGILANCE:

The department takes cognisance of the petitions received and gathers information on various acts of omission and commission by the officers and employees in discharging their duties, including corrupt practices and arranges proper enquiries.

In all, 146 petitions of different types were received during the year. There were 159 petitions on hand at the beginning of the year, out of which 164 were investigated during the year and enquiry reports sent to various disciplinary authorities for initiating action against the officers/ employees. 118 petitions were closed as the concerned disciplinary authorities initiated action against the delinquents. Thus, there was pendency of 187 petition enquires at the end of the year.

During the year the security officials took up suo moto 41 enquiries and submitted reports against the erring officers / employees of the Corporation.

10.6 PERFORMANCE OF LINE CHECKING:

The security & vigilance staff of operating divisions detected and reported cases of pilferage by conductors and drivers. Details are furnished in Table-38.

TABLE - 38

Year	No. of Inspect-oral Days	No. of Buses Checked	No. of Pilferage Cases Detected	Pilferage Amount Involved (in Rs.)	Penalty Imposed (in Rs.)	No. of Passengers Penalised
2016-17	1,460	25,002	1,796	60,421	3,40,202	2,018
2017-18	1,341	22,503	1,377	47,848	2,91,030	1,756

10.7 ACTION ON REPORTS OF SECURITY & VIGILANCE STAFF :

The department refers the reports of security & vigilance personnel to the competent disciplinary authorities for initiating disciplinary action against the defaulters. The disposal particulars of the cases referred to various disciplinary authorities during the year are given in Table-39

TABLE - 39

Nature of Punishment	2016-17	2017-18
Dismissal/Removal	1	1
Postponement of Increment	67	87
Recovery from Pay	748	472
Fines	176	0

10.8 AWARDS:

In all, 14 employees of the department were sanctioned rewards amounting to Rs. 6,800, in appreciation of their good work during the year.

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Chapter - 11

GENERAL

11.1 ANNUAL PLAN 2017-18:

The Corporation formulated expenditure programme of Rs. 355.65 crore, which include Rs. 70.89 crore borrowings from commercial banks. The actual expenditure incurred by the Corporation during the year for its developmental activities was Rs. 434.86 crore and no loan was taken from any bank during the year.

The programme of expenditure proposed and actually incurred during the year 2017-18 is given in Table-38.

TABLE-40

(Rs. in Lakh)

Sl. No.	Programme	2016-17		2017-18	
		Outlay Proposed	Actual	Outlay Proposed	Actual
1	Land & Buildings	4050.00	3928.15	6000.00	9550.04
2	Passenger Buses & Departmental Vehicles	29431.50	14208.22	29050.00	33575.09
3	Plant, Machinery, Equipments & Others	371.25	165.66	515.00	361.23
	Total	**33852.75**	**18302.03**	**35565.00**	**43486.36**

11.2 QUESTIONS FROM CENTRAL & STATE LEGISLATURE:

During the year, 55 starred/unstarred Legislative Assembly questions, 67 starred /unstarred Legislative Council questions were received & replied on time.

11.3 COMPUTERISATION:

The progress achieved in computerisation in the Corporation during the year is given herebelow.

a) Continuation of on-line reservation system i.e., Any Where Any Time Advanced Reservation (AWATAR) to facilitate passengers to book seats in advance from one place to another place, at all major bus stations in the state, at Hyderabad and Mantralayam in Andhra Pradesh.

b) Continuation of Ticket Accounting & Revenue module in all depots; introduced issual of City and Mofussil day passes through ETMs.

c) Continuation of utilising and maintaining 'Saral' pay package software to generate accurate & timely pay slips of employees and other payroll related reports.

d) Continuation of utilising and maintaining 'Profit Plus' software in all divisional offices and central office to prepare trial balance, profit and loss account, balance sheet etc.,

e) Periodical upgradation of website to provide updated information about the Corporation to general public, the website address being www.nekrtc.com.

f) Continuation of the software developed for conduct of trade test for selection of drivers/drivers-cum-conductor and used at the computerised automated driving test track at Humnabad.

g) Continuation of modified software as to settlement of final claims of employees.

h) Continuation of computerised Leave Management System in all depots for transparent and judicious sanctioning of leave to employees.

i) Developed software for computerised store management system in all divisional stores for maintaining accountal of store/inventory transactions.

j) Introduction of software developed by M/s. NIC, Kalaburagi for giving posting to newly recruited trainee candidates.

11.4 ENVIRONMENT:

The Corporation continued environmental initiatives during the year also, by propagating to the employees as well as to commuters to keep its premises clean and free from pollution. The slogans coined were exhibited and pamphlets printed were circulated, highlighting the importance of environment protection. Saplings were planted in the vacant land available at divisional offices, depots, workshops, bus stations and employees' quarters and they were looked after. Smoke emission checks of vehicles were carried out at regular intervals of time so that the entire fleet is covered during the year.

11.5 LAW:

As on 31-03-2018, 5,560 cases were pending before various courts, including High Courts and the Supreme Court. Trial court cases are dealt by the Law Officers/Assistant Law Officers working at the divisional level by coordinating with the panel advocates. Appeals, writ petitions and cases before different High Courts and the Supreme Court are dealt at central office level.

11.5.1 M.V.C. CASES PENDING BEFORE MACTs:

As on 01-04-2017, 1,456 MVC cases were pending. During the year 447 cases were received and 448 cases disposed of. 69 cases were decided in favour of the Corporation. As at the end of the year, 1455 cases were pending. The divisionwise details are furnished in Table-41.

TABLE - 41

Sl. No.	Division	Pendency as on 01-04-2017	Receipt during the Year	Disposal during the year			Pendency as on 31.03.2018
				Favour	Against	Total	
1	Kalaburagi -1	104	13	4	37	41	76
2	Kalaburagi -2	90	38	4	28	32	96
3	Yadagiri	84	13	2	37	39	58
4	Raichuru	169	95	11	67	78	186
5	Bidar	143	42	5	53	58	127
6	Koppala	111	29	13	31	44	96
7	Ballari	126	75	13	39	52	149
8	Vijayapura	436	57	17	43	60	433
9	Hosapete	193	85	0	44	44	234
	Total	**1456**	**447**	**69**	**379**	**448**	**1455**

11.5.2 MATTERS PENDING BEFORE LABOUR COURTS/INDUSTRIAL TRIBUNALS:

2,743 cases were pending before different labour courts/industrial tribunals as on 01.04.2017. During the year, 545 cases were received and 600 cases disposed of, out of which 282 cases were decided in favour of the Corporation. As at the end of the year 2,688 cases were pending. The divisionwise details are furnished in Table-42.

TABLE - 42

Sl. No.	Division	Pendency as on 01-04-2017	Receipt during the Year	Disposal during the year			Pendency as on 31.03.2018
				Favour	Against	Total	
1	Kalaburagi -1	194	72	52	26	78	188
2	Kalaburagi -2	69	121	30	13	43	147
3	Yadagiri	87	165	5	11	16	236
4	Raichuru	273	76	75	30	105	244
5	Bidar	263	23	24	55	79	207
6	Koppala	235	20	46	84	130	125
7	Ballari	468	25	28	48	76	417
8	Vijayapura	662	20	2	38	40	642
9	Hosapete	492	23	20	13	33	482
	Total	**2743**	**545**	**282**	**318**	**600**	**2688**

11.5.3 CASES PENDING BEFORE HIGH COURTS /SUPREME COURT:

Details of disposal and pending of cases pertaining to accident, service, labour and commercial matters, as on 31.03.2018 are furnished in Table-43.

TABLE - 43

Sl. No.	Petition/ Appeal	Pendency as on 01.04.2017	Receipt during the Year	Disposal during the year			Pendency as on 31.03.2018
				Favour	Against	Total	
1	MFA	794	92	27	79	106	780
2	WP /WA	656	60	22	83	105	611
3	SLP	37	5	2	14	16	26
	Total	**1487**	**157**	**51**	**176**	**227**	**1417**

11.6 ACCIDENT RELIEF FUND:

The Accident Relief Fund Trust has been in existence since 08.01.2004 in order to provide immediate financial relief to the legal heir/s of the passengers who died in road accidents while travelling in Corporation bus.

Enhanced insurance amount of Rs. 2.50 lakh is being paid to claimants (w.e.f. 01.09.2008). ARF of Rs.1 per head has been collecting from the passenger who buy ticket of Rs.100.00 and above w.e.f., 14.02.2014.

Details of settlement of claims & amount paid during the year are as under.

Particulars	2016-17			2017-18		
	Rs.2.00 Lakh /Claim	Rs.2.50 Lakh/Claim	Total	Rs.2.00 Lakh/Claim	Rs.2.50 Lakh/Claim	Total
No. of Claims	-	2	2	-	4	4
Total Relief Amount (Rs. in Lakh)	-	5.00	5.00	-	10.00	10.00

11.7 Right to Information Act:

The Right to Information Act 2005 was implemented in the Corporation since Oct-2005.

Details of Public Information Officer/Assistant Public Information Officer/First Appellant Authority are notified in the web site of the Corporation (www.nekrtc.com) as per the Act.

The Hand Book on NEKRTC as required under Section 4(1)(B) of the Act is printed and published. Details of applications received and disposed of during the year are given in Table-44.

TABLE – 44

Division / Office	Total No. of PIOs under the Public Authority	No. of Applications for Disposal*	No. of Applications Disposed of during the year			No. of Applications Pending at the end of the Year	Amount of Fees/ Charges Collected during the Year from Applicants (Rs.)
			Within Time Limit	After Time Limit	Total		
Central Office	22	267	244	20	264	3	2570
Kalaburagi -1	17	105	100	5	105	0	2085
Kalaburagi -2	15	114	111	1	112	2	830
Yadagiri	15	128	111	1	112	16	620
Raichuru	18	263	257	1	258	5	2560
Bidar	17	204	138	56	194	10	1270
Koppala	16	147	98	5	103	44	1330
Ballari	15	214	181	26	207	7	6130
Vijayapura	20	532	418	112	530	2	3780
Hosapete	15	216	212	4	216	0	2110
RTI, Humnabad	1	3	3	0	3	0	336
RTI, H.B. Halli	1	0	0	0	0	0	0
Kalaburagi Civil Divn.	1	20	20	0	20	0	200
Ballari Civil Divn.	1	16	16	0	16	0	90
RWS, Yadagiri	1	0	0	0	0	0	0
TOTAL	175	2229	1909	231	2140	89	23911

* Pending at the beginning of the year plus received during the year.

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SCHEDULES

SCHEDULE-A

STATEMENT OF MEETINGS ATTENDED BY THE BOARD OF DIRECTORS DURING THE YEAR 2017-18

Sl. No.	Name of the Director (Sriyuth/Smt.)	Period		No. of Board Meetings Attended
		From	To	
1	Sri. Md. Ilyas Bagban, Chairman, N.E.K.R.T.C, Central Offices, Sarige Sadan, Main Road, Kalaburagi – 585 102.	01.04.17	31.03.18	2
2	Dr. B. Basavaraju I.A.S., Principal Secretary, Transport Department, Govt. of Karnataka, M. S. Building, Bangalore – 560 001.	01.04.17	31.03.18	2
3	Sri. S. R. Umashankar I.A.S., Managing Director, K.S.R.T.C., Central Offices, K.H. Road, Shanthi Nagar, Bangalore – 560 027.	01.04.17	31.03.18	2
4	Sri. H.S. Ashokanand I.A.S., Managing Director, N.E.K.R.T.C., Central Offices, Kalaburagi – 585 102.	01.04.17	31.03.18	2
5	Sri. U. H. Narayan Swami, Deputy Secretary (Adm & Liaison), Finance Department, Government of Karnataka, Vidhan Soudha, Bangalore – 560 001.	01.04.17	31.03.18	2
6	Sri. Harkesh Meena, Director (Transport), Ministry of Road Transport & Highways, Transport Bhavan, No. 1, Parliament Street, New Delhi – 110 001.	01.04.17	31.03.18	-
7	Sri. K. Gangadhar Nageswar Rao, Board Director, N.E.K.R.T.C., Saroz Nagar, 31st ward, Tq. Gangavati, Dist. Koppala,	01.04.17	18.05.17	-
8	Sri. D. Neelakantesh Lenkappa, Board of Director, N.E.K.R.T.C., At: Hosalli, Tq: Gangavati. Dist: Koppala	18.05.17	31.03.18	2
9	Sri. Chandrashekhar Warad, Board Director, N.E.K.R.T.C., Saidapur, Tq & Dist. Yadagiri.	01.04.17	31.03.18	2

10	Sri. Shivakumar Santoshkumar, Board Director, N.E.K.R.T.C., Maski, Tq: Lingasugur, Dist: Raichur.	01.04.17	31.03.18	2
11	Sri Ashok Kumar Chowan Ramulakshmayya, Board Director, N.E.K.R.T.C., H.No.1-3-573/125, Officers Colony, Ashapur Road, Raichur-584101.	01.04.17	31.03.18	2
12	Sri. M.C.Shravan kumar Muni swami Board Director, N.E.K.R.T.C., H.No.1-6-117, Station area, Ambabhavani Road, Raichur.	31.01.18	31.03.18	-
13	Sri. B.G. Chandrappa Honnappa, Board Director, N.E.K.R.T.C., Post: NelKudire, Tq: Hagari Bommanahalli, Dist : Ballari.	01.04.17	31.03.18	2
14	Sri. G.R. Siddeshwar G. Revanna, Board Director, N.E.K.R.T.C., Dibbarhalli, Post: chandrashekar pura, Tq: Kudlagi, Dist: Ballari.	01.04.17	31.03.18	2
15	Sri. Hanumareddeppa Virupaksha Goud, Board Director, N.E.K.R.T.C., Ramatnala Gram, Tq: Shindanur, Dist: Raichur.	01.04.17	31.03.18	2
16	Sri. G. Ameed Pasha G. Imama Sab, Board Director, N.E.K.R.T.C., Moka Gram, Tq: & Dist: Ballari.	01.04.17	31.03.18	2
17	Sri. M. Narendra Shedakappa, Board Director, N.E.K.R.T.C., Holalu, Tq: Hadagali Dist: Ballari.	01.04.17	31.03.18	2
18	Sri. Syed Inayat ali Syed Nawazis ali, Board Director, N.E.K.R.T.C., No.4-2-78, Noor Khan, Chistiyapur, Tq: & Dist: Bidar.	01.04.17	31.03.18	2
19	Sri. Kaseem Sab Talakal, Board Director, N.E.K.R.T.C., At: Kukanoor, Tq: Yalabuarga, Dist: Koppala.	01.04.17	31.03.18	1
20	Sri Amanat Ali Gulam Mohinuddin Nalband Galli, Basava Kalyan, Dist: Bidar.	17.03.18	31.03.18	-

2 (Two) Board meetings were held during the year 2017-18. 37 (thirtyseven) subjects were discussed before the Board and 37 resolutions were passed.

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SCHEDULE-B

CATEGORYWISE PAY SCALES IN FORCE AS ON 31ST MARCH 2018

Designation	Scale of Pay
Chairman Vice-chairman Managing Director	Appointed by the Government Appointed by the Government Appointed by the Government
Class-I (Super Time Scale)	
Chief Accounts Officer-cum-F.A	47640-1410-58920-1590-62100
General Manager (Tech)	
Class-I (Selection Grade)	
Chief Mechanical Engineer Chief Planning & Stat. Officer Chief Traffic Manager Chief Personnel Manager Chief Civil Engineer Chief Law Officer Controller of Stores & Purchase Chief Sec. & Vigilance Officer Sr. Divisional Controller Chief Labour & Welfare Officer Chief System Manager	43100-1220-49200-1410-59070-1590-65430
Class-I (Senior)	
Joint Chief Sec. & Vigilance Officer Principal Board Secretary Mechanical Engineer (Opn.)/Dy.CME Dy. Controller of Stores and Purchase Dy. Chief Traffic Manager Dy. Chief Accounts Officer Dy. Chief Personnel Manager Dy. Chief Law Officer Works Manager Chief Statistician Executive Engineer Divisional Controller	37560-940-39440-1090-42710-1220-50030-1410-61310
Designation	Scale of Pay
Class-I (Junior)	
Administrative Officer Accounts Officer Divisional Traffic Officer Divisional Mechanical Engineer Stores Officer Dy. Chief Sty. & Vig. Officer Statistical Officer Dy. Chief Lab. & Wel. Officer Asst. Executive Engineer Senior Depot Manager	35180-940-37060-1090-40330-1220-48870-1410-55920

Surgeon Medical Officer Law Officer Medical Officer (Lady) Physician Medical Officer (Lady)(O & G)	
Class-II	
Asst. Administrative Officer Asst. Accounts Officer Labour & Welfare Officer Asst. Statistical Officer Asst. Traffic Manager Asst. Mechanical Engineer Engineer (Environment) Asst. Stores Officer Asst. Law Officer Security & Vigilance Officer Asst. System Manager Personal Secretary Depot Manager Asst. Engineer Asst. Medical Officer Asst. Medical Officer (Lady)	26580-810-29820-940-32640-1090-37000-1220-46760
Class-III	
Asst. Traffic Superintendent Asst. Works Superintendent Superintendent(Adm.) Superintendent (Stores) Superintendent (Accounts) Superintendent (Statistics) Superintendent (Systems) Senior Driver	18000-640-19920-730-25030-830-30010
Traffic Inspector Chargeman Divisional Security Inspector Inspector of Accounts Junior Engineer (Civil) Junior Engineer (Electrical) Draughtsman Stenographer (Senior) Store Keeper Supervisor (Administration) Supervisor (Accounts) Supervisor (Statistics) Supervisor (Systems)	16730-420-17570-530-19160-640-22360-730-26010-830-28500

Class-III (continued)	
Head Artisan Assistant Stenographer (Junior) Assistant Accountant Stat. Assistant Asst. Store Keeper Asst. Security Inspector Staff Nurse	14970-320-15930-420-16770-530-18360-640-21560-730-26670
Asst. Traffic Inspector Asst. Draftsman Artisan Watch & Ward Inspector	13970-250-14470-320-15750-420-16590-530-18180-640-20740
Traffic Controller Junior Assistant Typist Receptionist Pharmacist Typist-cum-Receptionist Security Havildar X-ray Technician Junior Lab. Technician	12590-170-12930-250-14180-320-15780-420-16620-530-18210-640-19490
Driver Driver-cum-Conductor	12400-170-12740-250-14240-320-15840-420-16680-530-18270-640-19550
Asst. Artisan Care Taker-cum-Cook	12400-170-12740-250-14240-320-15840-420-17520
Conductor Technical Assistant Security Guard	11640-140-11920-170-12600-250-14100-320-15700
Class-IV	
Havildar Mali	11480-140-11900-170-12750-250-14250-320-15530
Room Boy Helper (Office) Sweeper Sweeper / Mali Attender Dhobi	11320-140-12020-170-12870-250-14370-320-15010

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SCHEDULE – C

FARE STRUCTURE W.E.F. 09/10.01.2015

Sl. No.	Class of Service	Passenger Fare
1	Ordinary	@ 63.81 Ps. per passenger km., subject to a minimum fare of Rs. 7.00 for a sub-stage of 3.5 kms. and Rs. 9.00 for a stage of 6.5 kms. or part thereof.
2	Express	@ 89.75 Ps. per passenger km., subject to a minimum fare of Rs. 10.00 for a stage of 6.5 kms. or part thereof.
3	Ultra-deluxe/Rajahamsa	@ 131.00 Ps. per passenger km., subject to minimum fare of Rs. 10.00 for a distance equal to 1 chargeable stage or part thereof.
4	Non-a/c Sleeper	@ 165.00 Ps. per passenger km.
5	A /C Corona Sleeper	@177.00 Ps. per passenger km.
6	City Services	@71.90 Ps. per passenger km. (stage length 2km)
7	Sub-urban Services	@ 71.90 Ps. per passenger km. (stage length of 2 km.)

SCHEDULE – C (Contd.)

FARE CHARTS FOR CITY, SUB-URBAN, ORDINARY & EXPRESS SERVICES

City & Sub-urban Services	
Chargeable Stage	**Fare (in Rs.)**
1	5.00
2	8.00
3	10.00
4	13.00
5	14.00
6	15.00
7	15.00
8	16.00
9	16.00
10	17.00
11	17.00
12	17.00
13	17.00
14	17.00
15	18.00
16	18.00
17	18.00
18	18.00
19	18.00
20	18.00

Ordinary Services	
Chargeable Stage	**Fare (in Rs.)**
1S	7.00
1	9.00
2S	10.00
2	15.00
3S	20.00
3	22.00
4S	24.00
4	25.00
5	28.00
6	31.00
7	34.00
8	38.00
9	43.00
10	45.00
11	48.00
12	50.00
13	51.00
14	52.00
15	53.00
16	54.00
17	60.00
18	61.00
19	62.00
20	63.00

Express Services	
Chargeable Stage	**Fare (in Rs.)**
1	10.00
2	15.00
3	25.00
4	30.00
5	33.00
6	40.00
7	44.00
8	50.00
9	55.00
10	60.00
11	65.00
12	70.00
13	77.00
14	83.00
15	90.00
16	95.00
17	100.00
18	106.00
19	112.00
20	117.00
21	123.00
22	130.00
23	135.00
24	140.00

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SCHEDULE - D

RATES FOR HIRING BUSES ON CASUAL CONTRACT

BASIS AS ON 31.03.2018.

A. KILOMETER BASIS :

1. Rs. 34 per km. for Eshanya Karnataka Sarige bus subject to a daily minimum of Rs. 10,200 per bus.
2. Rs. 37 per km. for Suhas / Rajahamsa bus subject to a daily minimum of Rs. 12,950 per bus.
3. Rs.50 per km. for Non A/c Sleeper bus subject to daily minimum of Rs.20,000 per bus.
4. Rs.70 per km. for A/c Sleeper bus subject to daily minimum of Rs.28,000 per bus.
5. The daily minimum kilometer of each contract is 300 kms. for Ordinary/Express services, 350 kms. For Suhas/Rajahamsa and 400 kms. for premier services (A/c & Non A/c Sleeper) (ARF of Rs.50 per bus is being charged.)

B. HOURLY BASIS :

1. Rs. 1360 per hour or part thereof for Eshanya Karnataka Sarige bus subject to a minimum of 40 kms. In each case the kms. exceeding the minimum kms. shall be charged @ Rs. 34 per additional km.
2. Rs. 1480 per hour or part thereof for Suhas / Ultra-deluxe / Rajahamsa bus subject to a minimum of 40 kms. and km. exceeding the minimum shall be charged @ Rs. 37 per additional km.
3. 5% of GST for A/c Sleeper service fare being charged w.e.f., 01.07.2017.

C. CONCESSIONAL RATES TO SCHOOL/COLLEGE STUDENTS FOR EXCURSSIONS AND STUDY TOURS:

Rs. 32 per km for Eshanya Sarige bus subject to a daily minimum of Rs. 9,600 per bus for schools and colleges.

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SCHEDULE - E

DEPRECIATION

Sl. No.	Type of Assest	Assumed Life		Rate of Annual Contribution	Amount of Revenue Expenditure in 2017-18 (Rs. in Lakh)	Incidence in Ps. per Km.
		In Years	In Kms.			
A.	Buses:					
1	Medium Vehicles such as T.D.V.	10	560000	On the basis of Kms.	9117.63	180.68
B.	Departmental Vehicles:					
1	Domestic Trucks	6		On the basis of Kms.		
2	Departmental Vehicles such as Car, Station Wagon, Jeep, Motor Cycle, etc.,			1/6th of the orginal cost	47.70	0.95
C.	Buildings and Fixtures:					
1	Pucca Buildings	40		2.5% of the orginal cost	898.47	17.80
2	Temporary Buildings and Sheds			2.5% of the orginal cost		
D.	Plant and Machinery :					
1	Light Mechanical & Electrical Equipments	5		20% of the cost	53.30	1.06
2	Heavy Mechanical & Electrical Equipments	10		10% of the cost	74.33	1.47
3	Computer Hardware and other allied Equipments	5		20% of the cost	61.20	1.21
E.	Misc. Equipments :					
1	Furniture and Office Equipments	10		10% of the cost	18.87	0.37
2	Ticket Machines	10		10% of the cost	53.72	1.06
3	Fire Fighting Equipments	10		10% of the cost	0.76	0.02
4	Medical Equipments	5		20% of the cost	0.05	0.00
5	Amenity Equipments	10		10% of the cost	9.31	0.18
6	Photographic Equipments	10		10% of the cost	2.21	0.04
7	Zerox and Fax Machines	10		10% of the cost	1.85	0.04
8	Other Items of Assests	10		10% of the cost	9.63	0.19
Net Depreciation					**10349.03**	**205.08**

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APPENDIXES

APPENDIX - 1

SCHEDULES AND EMPLOYMENT AS ON 31.03.2018

Sl. No.	Division	No. of Schedules		Staff Employed		Staff Ratio/Sch.		Staff Ratio/ Bus held		Eff. Kms. per Emp./Day	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Kalaburagi-I	416	420	1949	1916	4.69	4.56	3.85	3.83	63.90	68.27
2	Kalaburagi-II	399	425	2177	2151	5.46	5.06	5.98	5.77	59.45	66.14
3	Yadagiri	339	345	1662	1644	4.90	4.77	4.57	4.41	63.88	67.99
4	Raichuru	612	612	2868	2817	4.69	4.60	4.17	4.07	69.31	71.49
5	Bidar	524	560	2658	2591	5.07	4.63	5.00	4.27	64.80	69.53
6	Koppala	412	426	1992	1944	4.83	4.56	4.52	4.21	67.14	72.10
7	Ballari	365	360	1788	1756	4.90	4.88	4.15	4.19	62.40	64.55
8	Vijayapura	705	725	3348	3339	4.75	4.61	4.52	4.22	67.12	69.06
9	Hosapete	395	394	1856	1785	4.70	4.53	4.26	4.03	69.20	73.98
Overall		**4167**	**4267**	**20298**	**19943**	**4.87**	**4.67**	**4.46**	**4.19**	**65.50**	**69.33**
10	CO/RTI /CE Divisions			279	275	0.07	0.06	0.06	0.06	-	-
Overall		**4167**	**4267**	**20577**	**20218**	**4.94**	**4.74**	**4.52**	**4.25**	**64.62**	**68.38**

APPENDIX - 2

DEPOTS, ROUTES & ROUTE KILOMETERS AS ON 31.03.2018

Sl.No.	Division	No. of Depots		No. of Routes		Route Kms.		Avg. Route Length (Kms.)	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Kalaburagi-I	6	6	352	389	30103	32587	85.5	83.8
2	Kalaburagi-II	5	5	468	518	38381	39752	82.0	76.7
3	Yadagiri	4	4	334	351	35426	33678	106.1	95.9
4	Raichuru	7	7	590	628	63527	62297	107.7	99.2
5	Bidar	6	6	299	301	32127	33302	107.4	110.6
6	Koppala	5	5	445	507	41300	39680	92.8	78.3
7	Ballari	4	4	703	680	67148	66000	95.5	97.1
8	Vijayapura	8	8	423	463	47432	54447	112.1	117.6
9	Hosapete	5	5	334	322	37683	36479	112.8	113.3
Overall		**50**	**50**	**3948**	**4159**	**393127**	**398222**	**99.6**	**95.7**

APPENDIX - 3

OPERATIONS : KILOMETERS COVERED

Sl. No.	Division	Scheduled kms. (in lakh)		Cancelled kms. (in lakh) (%age to Schld. kms.)		Extra Kms. (in lakh) (%age to Schld. Kms.)		Effective Kms. (in lakh)		Dead Kms. (in lakh) (%age to Eff. Kms.)		Gross Kms. (in lakh)	
		2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
1	Kalaburagi-I	479.22	492.42	34.67 (7.2)	25.47 (5.2)	10.01 (2.1)	10.48 (2.1)	454.56	477.43	13.77 (3.0)	12.86 (2.7)	468.33	490.29
2	Kalaburagi-II	498.22	532.32	32.72 (6.6)	23.54 (4.4)	6.87 (1.4)	10.52 (2.0)	472.37	519.30	20.23 (4.3)	19.47 (3.7)	492.60	538.77
3	Yadagiri	412.83	425.04	37.88 (9.2)	28.90 (6.8)	12.54 (3.0)	11.83 (2.8)	387.49	407.97	10.65 (2.7)	11.79 (2.9)	398.14	419.76
4	Raichuru	747.81	762.60	50.39 (6.7)	55.74 (7.3)	28.08 (3.8)	28.23 (3.7)	725.50	735.09	15.97 (2.2)	18.26 (2.5)	741.47	753.35
5	Bidar	654.77	694.83	38.68 (5.9)	48.82 (7.0)	12.61 (1.9)	11.51 (1.7)	628.70	657.52	23.56 (3.7)	18.03 (2.7)	652.26	675.55
6	Koppala	508.45	521.63	29.86 (5.9)	22.44 (4.3)	9.55 (1.9)	12.39 (2.4)	488.14	511.58	15.03 (3.1)	15.99 (3.1)	503.17	527.57
7	Ballari	425.31	425.41	25.41 (6.0)	21.27 (5.0)	7.34 (1.7)	9.56 (2.2)	407.24	413.70	14.18 (3.5)	15.37 (3.7)	421.42	429.07
8	Vijayapura	841.01	864.35	50.86 (6.0)	54.74 (6.3)	30.11 (3.6)	32.09 (3.7)	820.26	841.70	32.36 (3.9)	35.30 (4.2)	852.62	877.00
9	Hosapete	483.73	490.22	22.12 (4.6)	18.89 (3.9)	7.18 (1.5)	10.69 (2.2)	468.79	482.02	14.82 (3.2)	12.40 (2.6)	483.61	494.42
Overall		**5051.35**	**5208.82**	**322.59 (6.4)**	**299.81 (5.8)**	**124.29 (2.5)**	**137.30 (2.6)**	**4853.05**	**5046.31**	**160.57 (3.3)**	**159.47 (3.2)**	**5013.62**	**5205.78**

APPENDIX - 4

AVERAGE VEHICLE UTILISATION (in Kms.)
(on Effective kms.)

Sl. No.	Division	On Vehicles On-road		On Vehicles Held	
		2016-17	2017-18	2016-17	2017-18
1	Kalaburagi-I	310	322	275	276
2	Kalaburagi-II	345	346	322	326
3	Yadagiri	339	340	289	305
4	Raichuru	339	345	301	315
5	Bidar	334	338	308	316
6	Koppala	343	342	322	321
7	Ballari	319	319	287	279
8	Vijayapura	349	351	317	311
9	Hosapete	327	341	299	308
Overall		**335**	**340**	**303**	**307**

APPENDIX - 5

QUALITY OF SERVICES

Sl. No.	Division	Rate of Breakdown (per 10000 Kms.)		Rate of Accident (per 100000 Kms.)		Punctuality of Services (%age)				Avg. Passengers Carried / Day (in lakh)		Public Complaints per Lakh Passengers	
						Departure		Arrival					
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	Kalaburagi-I	0.09	0.09	0.06	0.08	92.1	92.3	90.1	90.1	1.02	1.03	0.13	0.11
2	Kalaburagi-II	0.10	0.05	0.08	0.04	94.1	96.6	94.4	97.2	1.13	1.09	0.05	0.05
3	Yadagiri	0.11	0.09	0.09	0.05	88.3	89.5	88.0	93.5	0.94	0.94	0.28	0.26
4	Raichuru	0.10	0.07	0.07	0.07	94.3	94.3	97.7	96.6	1.87	1.88	0.03	0.03
5	Bidar	0.13	0.08	0.10	0.07	94.6	93.6	98.3	97.1	1.94	1.96	0.05	0.05
6	Koppala	0.04	0.04	0.07	0.08	98.7	98.9	98.3	99.3	1.23	1.24	0.04	0.10
7	Ballari	0.10	0.08	0.13	0.07	89.1	89.1	87.9	88.2	1.33	1.33	0.03	0.07
8	Vijayapura	0.05	0.04	0.07	0.06	87.8	87.1	85.5	89.0	2.73	2.74	0.02	0.02
9	Hosapete	0.08	0.04	0.11	0.07	92.3	93.3	95.9	95.8	1.31	1.31	0.04	0.05
Overall		**0.09**	**0.08**	**0.08**	**0.07**	**92.4**	**92.7**	**92.9**	**94.1**	**13.50**	**13.52**	**0.06**	**0.07**

APPENDIX - 6

COMPOSITION OF FLEET & ITS UTILISATION

Sl. No.	Division	Fleet Held as on 31st March														Avg. No. of Buses Held		Avg. No. of Buses On-road		Avg. No. of Buses Off-road		Avg. No. of Buses held as Roadworthy Spare		%age Off-road		%age Fleet Utilisation	
		2017							2018																		
		L	T	E	C	M	M J	Total	L	T	E	C	M	M J	Total	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	Kalaburagi-I	260	149	30	10	0	57	506	276	109	48	10	0	57	500	452.3	473.4	401.7	406.1	20.5	14.0	30.2	53.3	4.5	3.0	88.8	85.8
2	Kalaburagi-II	182	198	30	0	0	0	410	246	145	80	0	0	0	471	401.8	436.4	375.5	410.6	20.7	11.4	5.6	14.4	5.1	2.6	93.5	94.1
2	Yadagiri	163	160	30	0	0	11	364	203	111	48	0	0	11	373	367.2	366.6	313.2	329.0	27.9	23.6	26.1	14.0	7.6	6.4	85.3	89.8
4	Raichuru	315	286	30	8	0	49	688	342	207	90	8	0	45	692	659.7	640.2	586.1	584.1	42.6	34.1	31.0	22.1	6.5	5.3	88.8	91.2
3	Bidar	164	316	30	0	5	17	532	248	227	106	0	5	21	607	559.1	570.8	516.0	532.3	20.6	14.1	22.4	24.4	3.7	2.5	92.3	93.3
5	Koppala	170	203	30	2	0	36	441	239	107	84	2	0	30	462	415.9	436.5	390.3	410.2	12.1	15.4	13.5	10.9	2.9	3.5	93.9	94.0
6	Ballari	132	231	30	8	0	30	431	160	150	66	7	0	36	419	389.3	406.8	350.0	355.3	23.4	26.0	15.8	25.5	6.0	6.4	89.9	87.3
7	Vijayapura	349	330	30	2	0	30	741	461	186	108	2	0	35	792	709.6	741.9	643.7	656.6	34.9	27.1	31.0	58.2	4.9	3.6	90.7	88.5
8	Hosapete	215	150	30	6	0	35	436	201	136	70	6	0	30	443	430.0	428.5	392.4	387.2	28.4	25.1	9.2	16.3	6.6	5.9	91.3	90.3
Overall		**1950**	**2023**	**270**	**36**	**5**	**265**	**4549**	**2376**	**1378**	**700**	**35**	**5**	**265**	**4759**	**4384.8**	**4501.1**	**3969.0**	**4071.4**	**231.0**	**190.6**	**184.8**	**239.1**	**5.3**	**4.2**	**90.5**	**90.5**

* NOTE:- L: LAYLAND, T: TATA, E: EICHER, C: CORONA, M: MINI, MJ: MIDI JN NURM,

APPENDIX - 7

PERFORMANCE - FUEL & TYRES

Sl. No.	Division	KMPL				Average Life of Tyres (in Kms.)				Total Tyre Life (in Kms.)		Retreadability Factor		Avg. Age of Vehicles (in Kms.)	
		Diesel		Eng. Oil Top-up		New Tyres		Retd. Tyres							
		16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
1	Kalaburagi-I	4.95	5.04	7220	9195	77389	74323	32483	35405	139079	144283	1.90	1.98	447600	453347
2	Kalaburagi-II	5.19	5.27	4738	8383	75277	72796	23661	22928	116450	116332	1.74	1.90	709409	621910
2	Yadagiri	5.19	5.22	3104	3340	63927	71897	29707	31814	133935	140538	2.38	2.16	608676	590523
3	Raichuru	5.16	5.16	4903	6204	67612	76348	32846	38037	131840	139936	1.96	1.67	646587	587248
4	Bidar	5.14	5.18	5495	6441	71740	85226	25297	26873	139270	144173	2.67	2.19	701830	555154
5	Koppala	5.33	5.31	16930	19722	92846	91156	50561	48532	167135	178890	1.47	1.81	605701	556468
6	Ballari	5.14	5.17	5868	6934	71286	78172	36153	35358	135968	142548	1.79	1.82	608205	548148
7	Vijayapura	5.26	5.25	9972	11360	70071	79464	26070	26537	152814	151099	3.17	2.70	685507	582110
8	Hosapete	5.15	5.18	7011	8472	78539	73466	36269	34243	143362	126753	1.79	1.56	575352	542453
Overall		**5.17**	**5.20**	**6092**	**7504**	**72270**	**78121**	**30308**	**32581**	**139449**	**143637**	**2.22**	**2.01**	**625855**	**561275**

Appendix - 8

ACCOUNTING POLICIES

The N.E.K.R.T.C. was formed w.e.f. 15-8-2000 vide Government Order No.HTD/65/TRA/99(1) Dt: 4-8-2000. The intention of carving a separate, independent Transport Corporation for Hyderabad Karnataka area was to make the operations viable, efficient and trust worthy. The N.E.K.R.T.C. having been established under Section RTC Act 1950 section 3 is functioning financially independent w.e.f.1-10-2000. The Bijapur Division of NWKRTC is bifurcated and transferred to NEKRTC w.e.f. 19.11.2009 vide G.O. SAREE/119/VAEEMA/2008 dated 19.11.2009. All the GSOs, Circulars, Rules and Regulations are adopted as they are in K.S.R.T.C. excepting the Enterprise Resources Planning (ERP) Accounting Package.

1. The Balance Sheet and Profit & Loss A/c for the year 2017-18 have been drawn up based on the Trial Balances Consolidated after receipt of the same from the Operating Divisions including Civil Divisions & Regional Workshop. The Accounts are compiled in the units through an Accounting Package of Profit plus Ver. 8.1 of Microsoft Oracle. The ledgers are generated in the Units after incorporating each transaction of Income and Expenditure and Adjustments.
2. The Corporation follows Mercantile system of accounting and recognizes Income and Expenditure on accrual basis except otherwise stated specifically.
3. Fixed Assets are stated at historical cost. These costs are not adjusted to reflect the effect of changing value in purchasing power of money.
4. Expenditure on Reconditioning of Vehicles is treated as revenue expenditure (Repairs & Maintenance) irrespective of its life.
5. The Corporation is accounting Grants and subsidies whenever received from the Government.
6.

a) Depreciation on vehicles is calculated on actual KMs basis assuming the life of the vehicle as 5.60 lakh KMs for the purpose of the depreciation, as this method enables charging of depreciation equitably linked to the usage of vehicle and does reflect the true and fair cost of the depreciation.

b) Depreciation in respect of Volvo / Carona Vehicles is being worked out on the Actual KMs basis assuming the life of the vehicles as 10.00 lakhs KMs based on the Government Order SAREE/4/SASUMYO/2007 DATED 27.03.2007.

c) Depreciation on other Assets is provided on straight-line method at the following rates. The depreciation on assets acquired / capitalised during the year is being provided at the half year irrespective of capitalisation period in the first year and half year in the last year of such Assets to be depreciated.

Building	2.5%	Computer Hardware	20%
Heavy Duty Plant & Machinery	10%	Medical Equipments	20%
Light Duty Plant & Machinery	20%	Furniture, Fixtures & Others	10%
Hand Ticket Machine	20%		

The Hand Ticket Machine were earlier taken under category of Heavy Duty Plant & Machinery and depreciation was calculated at 10%. From 2017-18 the Hand Ticket Machines are depreciated at 20% as noted by the Government audit.

7. M.V. Tax is calculated and provided for at 5% plus Rural Development cess 11% on tax on traffic revenue realized excluding traffic revenue realized in the territory of Maharashtra State as per Government Order No. FTD/114 TMT 89 dated 08.06.1990. The Govt. of Karnataka, vide Order No. HTD 65 TRA-99 Dt: 20-03-2001 has permitted the Corporation to retain the Motor Vehicle Tax till the Corporation reaches breakeven. This facility has been extended for one year vide G.O. No. SARIEE/100/SASAMEE/2007 dated 03.11.2009 and further five year vide G.O. No. SARIEE/07/SASAMEE/2010 (Part-II) dated 06.11.2012. Even though after permitting the retention of MV Tax, the Government is deducting MV Tax liability from reimbursement of various concessional passes. The total M.V. Tax retained upto 31.03.2018 is Rs. 475.67 Crores.

8. Materials received in the Units of NEKRTC are not taken on charge as on the date of closure of accounts due to non-completion of Inspection formalities are not accounted in the Books of Account.

9. The minimum compensation payable under No fault liability clause as per section 140 of the Motor vehicle Act-1988 is carried in the Accounts for a period of 4 years. Any claims received for the earlier years will be treated on cash basis.

10. Income from sale of scrap is derived only when the materials/scraped buses are lifted by the bidders and hence accounted on cash basis.

11. Liability on Civil works is provided on the basis of certified bills.

12. The expenditure disclosed under deferred revenue expenditure is amortized as follows.

    a) Major assemblies fitted to the vehicles – for 5 years. (half year's deferred revenue expenditure charged in first year and half years in 6th year).
    b) Civil works like asphalting and re-chip carpeting, rewiring etc for 3 years.

13. During the year 2017-18 the Corporation has created an amount of Rs. 50.00 crores as Actuarial Valuation of Gratuity fund and an amount of Rs. 13.96 crores has paid to retired employees out of the fund. The Corporation has obtained the approval from the Board of Directors for formation of independent Employees Group Gratuity Trust, which is under process.

14. As on 31-03-2017 there is a balance of leave encashment fund of Rs. 29.47 crores and during the year 2017-18 an amount of Rs. 9.00 crores is accounted & created Actuarial valuation of Leave Encashment fund for retired employee. Out of Rs. 38.47 crores an amount of Rs. 4.82 crores has paid to retired employees during the year 2017-18.

15. Physical inventory of spare parts and PME items and other fixed assets (Including Buses) are conducted as on 31-03-2018.

16. **Grants received from State Government, Central Government & Local Govt. Authorities.**

    a) Grants received from State Government under JnNURM, HPCCRI and DULT Schemes are being accounted under Reserves & Funds and Accounted as per AS 12 from the year of its capitalization.

    b) Grants received from Central Government for construction at Driver Training Centre at H.B. Halli has been accounted under Reserves & Funds and Accounted as per AS 12 from the year of its capitalization.

    c) Grants received from HKRDB for construction of various infrastructure facilities has been accounted under Reserves & Funds and Accounted as per AS 12 from the year of its capitalization.

    d) The Corporation has received Vehicles from HKRDB grant has been accounted under Reserves & Funds and Accounted as per AS 12 from the year of its capitalization.

    e) Grants received from Members of the Parliament & Members of the Assembly are accounted under Reserves. These amounts are utilized for the purpose for which they are received (Capital Expenditure like construction bus stations, Bus shelters, depots etc). Since the grants received are nominal compared to the cost of the assets, the assets are not charged against the grants.

17. The figures are rounded off to the nearest of lakhs rupees.

NOTE FORMING PART OF THE

BALANCE SHEET AND PROFIT AND LOSS ACCOUNT

1. The Govt. of Karnataka vide No.HTD/226/TRO/2001 DT.4-3-2003 have prescribed the format of Accounts i.e. Balance Sheet & Profit and Loss Account in consultation with the Comptroller and Auditor General of India. The Corporation has adopted the form of Accounts as prescribed by the Government.

2. The balance of Cash shown in the Cash Book at the close of the business actually represents the amount held.

3. The stock of stores on hand at the close of the business has been valued at average cost and the serviceable stores are of Rs. 24.40 Crores.

4. The Sundry Debtors has been scrutinized and classified as Good, Doubtful and Bad as detailed representing the actual position to the best of our knowledge. There is Rs. 0.05 Crores doubtful debtors as on 31.03.2018.

5. Motor Vehicle Compensation claims awarded on or before 31st of March, 2018 and accepted by the Corporation up to the end of 31st May, 2018 of Rs. 1.05 crore have been accounted for in the Books of Accounts.

6. Claims of the following nature are pending in courts or with appellate authorities as on 31-03-2018.

Sl.No.	Nature of the claim	No. of cases pending	Rs. In Crores
1	Motor accident compensation claims.	1481	231.67
2	Pay Benefits / Compensation.	187	7.13
	Total	**1577**	**181.15**

7. The Sales Tax returns are filed at the unit level and the assessment is being done periodically.

8. The GST returns are filed at the Central Office level and the assessment is being done periodically.

9. The Corporation has purchased 35 acres and 11 gunta land for Rs. 1.50 Crores through KIADB for construction of Regional Workshop at Yadgir. The KIADB has claimed additional cost of Rs. 0.93 Crores, as the land owners claimed for enhanced compensation. The Corporation filed a case before Hon'ble High Court

Circuit Branch, Kalaburagi against the order of KIADB vide w/p 800873/2010 which is pending as on date.

a) The Grants of Rs. 50.00 Crores released during 2017-18 by Government of Karnataka under the HPCRRI Scheme, for Infrastructure Development has been utilized for the purpose for which it has been received.

b) Grant received from Hyderabad Karnataka Development Board and from MP/MLA & others has also been fully utilized for the purpose for which it is received.

c) During the year 2014-15 an amount of Rs. 38.22 crores and 2016-17 Rs.16.95 crores of Grant received under JnNURM Scheme from Central and State Government has been utilized for the purpose for which it is received.

d) During the year 2017-18 the Corporation has received an amount of Rs. 18.28 crores from State Government for Capital Expenditure, the amount received from the Government has been utilized for the purpose for which it is received.

10. Following are the highlights, which needs special mention.

a) The crew is eligible for incentive @ 2% on revenue collections for moffisil services and 3% for city services on completion of their duties. Since the incentive payment is linked with the attendance of the Driver/Conductors, Provision towards incentive on the night out collection has not been provided in the Accounts.

b) The liabilities towards DA arrears @ 2% from January-2018 to March-2018 to the extent of Rs.1.74 Crores provided in accounts.

c) The Liability towards bonus pertaining for the year 2017-18 to the extent of Rs.6.36 crores is provided in the books of accounts.

d) The Corporation has not provided any liability towards ESI contribution in view of Medical facilities provided by the Corporation i.e, dispensary and Hospitals and reimbursement of medical expenses is made as per Circulars.

e) The Corporation has provided 12% matching contribution as employer contribution towards P.F. payable to KSRTC ECPF Trust on Basic pay & DA.

f) The Corporation was not able to retain the Depreciation Reserve on account of accumulated loss and also the losses suffered by the Corporation during the accounting year which other wise would have been available for replacing the over aged vehicles by reducing the dependence on external borrowings. This has forced the Corporation to utilize Depreciation Reserve for repayment of long-term loans and for this approval of the State Govt. will be obtained.

11. Actual utilization of Depreciation Reserve during the year 2017-18 towards repayment of Capital Loans as per the finalized Accounts is as below.

Sl. No.	Particulars of Utilization towards repayment of loan installments to	Amount (Rs. In Crores)
1	Commercial Banks	28.70

12. The Corporation is filing IT returns every year and is being assessed by the Asst. Commissioner of Income Taxes Kalaburagi. The Corporation has filed IT returns up to 2016-17. The assessment for 2010-11 is to be finalized by the Income Tax Department.

13. The Capital liability on account of Civil Contracts pertaining to ongoing works, for which work orders issued but are still in progress, is to the extent of Rs. 53.84 Crores.

14. Further there is Capital liability to the extent of Rs. 125.11 Crores towards procurement of bus Chassis/body building/PMEs for which purchase order/work order issued during the year, but is still to be received.

15. Grants received from Government for specified Assets are accounted as per Accounting Standard 12. Assets created out of these Grants are shown at original cost. Depreciation on these assets has been charged to Profit & Loss Account. Grants accounts have correspondingly reduced in proportion in which depreciation on related assets is charged and reduced from the depreciation expenditure. However Grants received from Members of the Parliament & Members of the Assembly are accounted under Reserves. These amounts are utilized for the purpose for which they are received (Capital Expenditure like construction bus stations, bus shelters, depots etc). Since the grants received are nominal compared to the cost of the assets, the assets are not charged against the grants.

16. Further an amount of Rs. 0.13 Crores Government loan has been transferred from NWKRTC on 19.11.2009 on transfer of Bijapur Division is outstanding.

17. 650 Buses have been hypothecated to the Commercial Banks as security towards the loan of Rs. 70.88 Crores outstanding as on 31.03.2018.

18. Under JnNURM Scheme the Government of Karnataka has given approval for formation of Independent Corporation i.e., **"North Eastern Karnataka Urban Road Transport Corporation"** vide Notification number SAREE/213/SASAMEE/2013 Dt. 20.12.2013. However the Corporation has written letter to the Government seeking guidelines for formation of new corporation, i.e Rules, Regulations, C&D rules and Administration etc, reply is awaited from the Government.

(**SUDHANVA KUKANUR**)
Chief Accounts Officer-cum-F.A.
N.E.K.R.T.C., Kalaburagi

(**HEPSHIBA RANI KORLAPATI**)
Managing Director,
N.E.K.R.T.C., Kalaburagi.

Date: 28.09.2018
Kalaburagi.

APPENDIX - 9

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31st MARCH - 2018

(Amount Rs. in lakh)

Dr. Cr.

EXPENDITURE					INCOME				
2016-17		PARTICULARS	2017-18		2016-17		PARTICULARS	2017-18	
Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount	Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount
	4853.05		5046.30			4853.05		5046.30	
		A. OPERATING EXPENSES:					**BY OPERATING REVENUE:**		
		(I) TRAFFIC :					TRAFFIC REVENUE :		
		a) Employee Cost							
297.42	0.06	1.Salaries & Allow. of Officers	0.03	171.13	123508.49	25.45	1.Traffic Rev. from Sale of Tickets	26.07	131572.25
1144.12	0.24	2.Salaries & Allow. of Staff	0.23	1170.39					
36748.15	7.57	3.Salaries & Allow. of Dr/Cond.	7.70	38849.52	455.42	0.09	2.Passenger Luggage Revenue	0.11	530.73
13.22	0.00	4.Travel Expenses	0.00	8.94					
126.75	0.03	5.Medical Charges	0.04	211.03	1854.39	0.38	3.Revenue-Contract Services	0.60	3020.45
4351.30	0.90	6.Overtime	1.02	5152.30					
					6411.83	1.32	4.Revenue - Travel Concession.	1.22	6160.13
42680.96	**8.79**	(a) Total Employee Cost	**9.03**	**45563.31**					
		(b) Other Costs							
48.56	0.01	1.Tickets	0.01	46.76	240.46	0.05	5.Postal Mail Service	0.05	266.04
0.00	0.00	2.Tools and Equipments	0.00	0.00					
160.30	0.03	3.Cleaning and Sweeping Hiring of Line Checking Charges	0.04	192.73					
0.00	0.00	4.Hired Vehicle Charges	0.00	0.00					
42889.82	**8.84**	**TOTAL C/F**	**9.08**	**45802.80**	**132470.59**	**27.30**	**TOTAL C/F**	**28.05**	**141549.60**

(Amount Rs. in lakh)

Dr. Cr.

EXPENDITURE					INCOME				
2016-17		PARTICULARS	2017-18		2016-17		PARTICULARS	2017-18	
Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount	Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount
42889.82	8.84	**B/F**	9.08	45802.80	132470.59	27.30	**B/F**	28.05	141549.60
		B.REPAIRS & MAINTENANCE							
6911.01	1.42	1.Salaries & Allowance of maintenance Of Staff/Officers	1.52	7666.84					
7201.47	1.48	2. Material Consumption (Sch-X)	1.20	6060.28					
8.63	0.00	3. Electricity Charges	0.00	0.74					
4.83	0.00	4. Freight (other than Fuel)	0.00	2.91					
53.88	0.01	5. Repairs by Outside Agencies	0.01	61.00					
2001.50	0.41	6. Other Charges	0.46	2326.37					
54871.87	11.31	**C. FUEL, OIL AND LUBRICANTS**	11.34	57241.55					
6943.95	1.43	**D. TAXES ON PASSENGER VEHICLES (Schedule - XI)**	1.47	7411.85					
16561.52	3.41	**E. WELFARE EXPENSES (Schedule - XII)**	3.57	18005.38					
137448.48	**28.32**	**TOTAL C/F**	**28.65**	**144579.72**	**132470.59**	**27.30**	**TOTAL C/F**	**28.05**	**141549.60**

(Amount Rs. in lakh)

Dr. Cr.

EXPENDITURE			INCOME					
2016-17		PARTICULARS	2017-18		2016-17		PARTICULARS	2017-18	
Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount	Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount
137448.48	28.32	B/F	28.65	144579.72	132470.59	27.30	B/F	28.05	141549.60
		F.ADMINISTRATIVE EXPENSES							
9033.35	1.86	1.Salaries & Allow. of ADM Staff / Officers	1.92	9669.43					
7.09	0.00	2.Afforestation Expenses	0.00	1.34					
0.33	0.00	3.Allowances to Board Committee Members	0.00	4.73					
74.68	0.02	4.Communication Expenses	0.01	58.34					
104.55	0.02	5.Consultation Expenses	0.03	144.34					
323.37	0.07	6.Maintenance of Departmental Vehicles	0.07	374.41					
300.10	0.06	7.Printing & Stationery	0.05	261.38					
271.34	0.06	8.Rent, Rates and Taxes	0.04	226.17					
747.76	0.15	9.General Office Expenses	0.16	821.09					
318.24	0.07	10.Repairs & Maintenance of Fixed Assets	0.10	488.46					
11180.81	**2.30**	Total Administration Expenses	**2.39**	**12049.69**					
5407.70	1.11	**G.DEPRECIATION OF VEHICLES**	1.41	7132.49					
154036.99	**31.74**	**TOTAL C/F**	**32.45**	**163761.90**	**132470.59**	**27.30**	**TOTAL C/F**	**28.05**	**141549.60**

(Amount Rs. in lakh)

Dr. Cr.

EXPENDITURE					INCOME				
2016-17		PARTICULARS	2017-18		2016-17		PARTICULARS	2017-18	
Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount	Amount	Per Km (in Rs.)		Per Km (in Rs.)	Amount
154036.99	31.74	B/F	32.45	163761.90	132470.59	27.30	B/F	28.05	141549.60
		TO NON-OPERATING EXPENSES					**By Non-Operating Revenue**		
494.33	0.10	1.Depreciation of Other Assets	0.11	558.60			Non-Traffic Revenue		
691.20	0.14	2.Financial Costs (Schedule-XIII)	0.10	485.23	5980.04	1.23	1.Miscellaneous Income	1.19	5980.04
0.00	0.00	3.Provisions	0.00	0.00			(Schedule-XIV)		
0.00	0.00	4.Contribution towards various Funds	0.00	0.00	13491.64	2.78	2.Income from Subsidies	2.67	13491.64
294.48	0.06	i)Property Insurance Fund	0.06	308.99	**19471.68**	**4.01**	Total Non-Operating Revenue	**3.86**	**19471.68**
1567.93	0.32	ii)Third Party Risk Insurance Fund	0.32	1602.22					
0.00	0.00	iii)Others	0.00	0.00	0.00	0.00	3. Prior Period Income	0.00	0.00
3047.94	**0.63**	Total Non-Operating Expenses	**0.59**	**2955.04**					
303.32	0.06	1.Net Prior Period Expenses (Schedule - XV)	0.03	158.02	5445.98	1.12	By loss for the year carried forwarded to Net Revenue Appropriation Account	0.66	3330.59
157388.25	**32.43**	**TOTAL**	**33.07**	**166874.96**	**157388.25**	**32.43**	**TOTAL**	**32.57**	**164351.87**

Sd/-
(SUDHANVA KUKANUR)
Chief Accounts Officer-cum-F.A.
NEKRTC, GULBARGA

Sd/-
(HEPSHIBA RANI KORLAPATI)
Managing Director,
NEKRTC, GULBARGA

BALANCE SHEET AS ON 31ST MARCH 2018

(Amount Rs. in Lakh)

CAPITAL AND LIABILITIES			PROPERTY AND ASSETS		
2016-17	PARTICULARS	2017-18	2016-17	PARTICULARS	2017-18
	I. EQUITY CAPITAL (Schedule - I)			I. FIXED ASSETS (at cost)(Schedule-VII)	
9914.91	1. Equity shares - State Govt.	9914.91	113694.58	1. Fixed Assets	129959.50
	II. CAPITAL CONTRIBUTION (Schedule-II)		2811.86	2. Capital Work-in-progress	7213.79
3197.48	1. Karnataka Government Capital	3197.48			
				II. INVESTMENTS	
	III. INTERNAL RESOURCES (Schedule-III)		5.00	1. Insurance and Accident Reserve Fund	5.00
64283.19	Capitalisation from Depreciation	64303.19		(Schedule-VIII)	
	Reserves				
			5.03	2. Other Investments	5.03
	IV. RESERVES AND FUNDS				
48538.20	1. Reserves (Schedule-IV & IV A)	57956.10		III. CURRENT ASSETS	
				1. INVENTORIES	
236.23	2. Depreciation Reserve (Schedule-IVB)	3.76	2237.58	i) Stores and Spares (Schedule-IX)	2440.13
126170.01	**Total C/F**	**135375.44**	**118754.05**	**Total C/F**	**139623.45**

(Amount Rs. in Lakh)

CAPITAL AND LIABILITIES			PROPERTY AND ASSETS		
2016-17	PARTICULARS	2017-18	2016-17	PARTICULARS	2017-18
126170.01	**B/F**	**135375.44**	**118754.05**	**B/F**	**139623.45**
	V. LOANS (Schedule-V)		3361.83	2. SUNDRY DEBTORS	3632.95
12.92	1. Loan from State Govt.	12.92		i) Debtors considered good	
				3. ADVANCES	
4454.33	2. Loans from Commercial Banks	7088.93	534.59	i) Advance to Employees	433.09
			634.87	ii) Advance to Suppliers	1225.24
	VI. LIABILITIES		196.22	4. STOCK ADJUSTMENT ACCOUNT	188.59
62557.99	1. Current Liabilities & Provisions (Schedule-VI)	71811.06	2340.08	5. DEPOSITS BY THE CORPORATION	2528.46
5.01	2. Provision for bad and doubtful debts /Advances	5.01			
3468.19	3. Deposits (other than public deposits)	4994.32			
32.22	HDFC Loan Receipt towards Employee	12.16			
196700.67	**Total C/F**	**219299.84**	**125821.64**	**Total C/F**	**147631.78**

(Amount Rs. in Lakh)

CAPITAL AND LIABILITIES			PROPERTY AND ASSETS		
2016-17	PARTICULARS	2017-18	2016-17	PARTICULARS	2017-18
196700.67	**B/F**	**219299.84**	**125821.64**	**B/F**	**147631.78**
			15.40	6. PRE-PAID EXPENSES	6.64
				7. CASH	
			587.93	i) Cash on Hand	615.31
				ii) Cash at Bank (including fixed deposits	
			12531.14	with Banks)	9821.66
			37.58	iii) Cash-in-transit	158.50
			174.05	IV. DEFERRED REVENUE EXPENDITURE	202.43
			6621.89	V. Excess of Liablities Over Assets Transferred from NWKRTC	6621.89
				VI. NET LOSS	
			50911.04	1. Net Loss b/f from the previous year - 50911.04	54241.63
				2. Add:-Net Loss b/f from Net Revenue	
				Appropriation Account - 3330.59	
196700.67	**TOTAL**	**219299.84**	**196700.67**	**TOTAL**	**219299.84**

Sd/-

(SUDHANVA KUKANUR)
Chief Accounts Officer-cum-F.A.
NEKRTC, GULBARGA

Sd/-

(HEPSHIBA RANI KORLAPATI)
Managing Director
NEKRTC, GULBARGA

APPENDIX - 11

PROVISIONS FOR DEPRECIATION FOR THE YEAR 2017-18

(Amount Rs. in lakh)

Sl. No.	Particulars	Opening Balance as on 01.04.2017	Additions during the year		Total (3+4+5)	Deductions during the year		Total (Nos. 7+8)	Balance as on 31st March 2018 Col. No.6 Minus Col. No.9
			Additions on a/c of Annual Provisions	On a/c of tr. from one cat. to another		On a/c of Written off of Assets	On a/c of tr. from One cat. to another		
1	2	3	4	5	6	7	8	9	10
1	**BUILDINGS**								
	i) Pucca Buildings (150201,203)	5477.97	891.99	0.00	6369.96	797.77	0.00	797.77	5572.19
	ii) Kutcha Buildings	9.72	6.48	0.00	16.20	0.00	0.00	0.00	16.20
2	**VEHICLES:**								
	i) Diesel Passenger Buses (150301)	55061.57	9117.63	0.00	64179.20	9460.97	0.00	9460.97	54718.23
	ii) Staff Cars, Vans & other (150304,305) Deptl. Vehicles	875.18	47.70	0.00	922.88	0.00	0.00	0.00	922.88
3	**PLANT AND MACHINERY**								
	i) Heavy Mechanical (150401)	522.02	33.46	0.00	555.48	0.00	0.00	0.00	555.48
	ii) Heavy Electrical	211.44	40.87	0.00	252.31	0.00	0.00	0.00	252.31
	iii) Light Mechanical	269.32	24.53	0.00	293.85	0.00	0.00	0.00	293.85
	iv) Light Electrical	213.66	28.77	0.00	242.43	0.00	0.00	0.00	242.43
	v) Tyre Retreading Machinery	43.64	8.45	0.00	52.09	0.00	0.00	0.00	52.09
	vi) Mobile Hand Sets	18.21	1.02	0.00	19.23	0.00	0.00	0.00	19.23
4	**OFFICE EQUIPMENTS**								
	i) Computer Hardware and allied Eqps.	925.41	61.20	0.00	986.61	302.76	0.00	302.76	683.85
	ii) Training Equipments	1.32	0.16	0.00	1.48	0.00	0.00	0.00	1.48
	iii) Fire Fighting Equipment	6.88	0.76	0.00	7.64	0.00	0.00	0.00	7.64
	iv) Medical Equipment	0.60	0.05	0.00	0.65	0.00	0.00	0.00	0.65
	v) Photographic Equipment	38.14	2.21	0.00	40.35	0.00	0.00	0.00	40.35
	vi) Amenity Equipment	60.69	9.31	0.00	70.00	0.00	0.00	0.00	70.00
	vii) Hand Held Ticket Machines	479.93	53.72	0.00	533.65	0.00	0.00	0.00	533.65
	viii) Xerox and Fax machines	97.82	1.85	0.00	99.67	0.00	0.00	0.00	99.67
5	**FURNITURE & FIXTURES**								
	i) Wooden Furniture	30.80	3.30	0.00	34.10	0.00	0.00	0.00	34.10
	ii) Steel Furniture	91.93	12.57	0.00	104.50	0.00	0.00	0.00	104.50
	iii) Others	83.17	3.00	0.00	86.17	0.00	0.00	0.00	86.17
	TOTAL	**64519.42**	**10349.03**	**0.00**	**74868.45**	**10561.50**	**0.00**	**10561.50**	**64306.95**
Deduct Balance under A.H. No.130101		64283.19	20.00		64303.19				64303.19
		236.23							**3.76**

Date: 28-09-2018

Place: Kalaburagi

Sd/-

Chief Accounts Officer-cum-F.A.

NEKRTC C.O., KALABURAGI.

APPENDIX - 12

DETAILS OF CAPITAL EXPENDITURE FOR THE YEAR 2017-18 (Amount in Thousand)

Sl. No.	A.H.No.	Particulars	Opening Balance as on 01.04.2017	ADDITIONS DURING THE YEAR				Total including Opening Balance (3 + 7)
				On A/c of Purchases	On Account of Tranfer of Assets to one Categary to other	On A/c tranfer to Assets Adjust. on a/c of Reconciliation	Total of Additions (4+5+6)	
1	1A	2	3	4	5	6	7	8
1	310101,103	Lands	646.52	36.20	0.00	0.00	36.20	682.72
2	310201	Buildings (pucca)	34629.29	2790.58	0.00	931.13	3721.71	38351.00
3	310202	Buildings (Kaccha)	0.00	0.00	0.00	0.00	0.00	0.00
4	310203	Buildings (SIHS)	46.07	0.00	0.00	0.00	0.00	46.07
5	310301	Diesel Passenger Bus Completed	65168.94	0.00	0.00	0.00	0.00	65168.94
6	310304	Staff Cars/Vans & Departmental Vehicles	9186.02	22998.41	773.05	0.00	23771.46	32957.48
7	310305	Two Wheelers	-23.72	157.60	0.00	0.00	157.60	133.88
8	310401	Heavy Mechanical Machinery	531.29	22.49	0.00	9.06	31.55	562.84
9	310402	Heavy Electrical	388.37	174.83	0.00	14.95	189.78	578.15
10	310403	Light Mechanical	331.87	16.99	0.00	0.84	17.83	349.70
11	310404	Light Electrical	272.09	28.38	0.00	1.29	29.67	301.76
12	310405	Tyre Retreading	84.66	0.00	0.00	0.00	0.00	84.66
13	310406	Ticket Machines	0.10	0.00	0.00	0.15	0.15	0.25
14	310500	Office Equipment	2.53	0.00	0.00	0.00	0.00	2.53
15	310501	Computer Hardware & other allied Eqps.	1045.23	19.67	0.00	0.00	19.67	1064.90
16	310502	Training Equipment	2.45	0.00	0.00	0.00	0.00	2.45
17	310503	Fire Fighting Equipments	9.26	2.74	0.00	6.21	8.95	18.21
18	310504	Medical Equipment	0.88	0.00	0.00	0.00	0.00	0.88
19	310505	Photographic Equipments	40.20	0.00	0.00	0.00	0.00	40.20
20	310506	Amenity Equipments	94.66	32.08	0.00	3.59	35.67	130.33
21	310507	Hand Ticket Machines	890.42	40.19	0.00	0.00	40.19	930.61
22	310508	Xerox & Fax machines	48.93	1.15	0.00	0.00	1.15	50.08
23	310509	Mobile Hand Sets	5.26	0.05	0.00	0.00	0.05	5.31
24	310601	Wooden Furniture	43.23	0.34	0.00	0.00	0.34	43.57
25	310602	Steel Furniture	155.35	17.33	0.00	0.00	17.33	172.68
26	310603	Other Furnitures & Fittings(Other Assets)	94.66	4.99	0.00	9.10	14.09	108.75
		Total Fixed Assets	**113694.57**	**26344.02**	**773.05**	**976.32**	**28093.39**	**141787.96**
1	320301	Diesel Passenger Bus Chassis-WIP	216.75	6082.65	0.00	0.00	6082.65	6299.40
2	320302	Diesel Passenger Buses-Bodies - WIP	42.94	4336.43	1759.00	0.00	6095.43	6138.37
3	320201	Buildings in Progress	2552.17	6723.26	0.00	89.67	6812.93	9365.10
4	32,02,03,204	Buildings in Progress (S.I.H.S)	0.00	0.00	0.00	0.00	0.00	0.00
5	320402	CWIP Heavy Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
		Total Work in Progress	**2811.86**	**17142.34**	**1759.00**	**89.67**	**18991.01**	**21802.87**
GRAND TOTAL			**116506.43**	**43486.36**	**2532.05**	**1065.99**	**47084.40**	**163590.83**

DETAILS OF CAPITAL EXPENDITURE FOR THE YEAR 2017-18 (Amount in Thousand) (Contd.,)

Sl. No.	A.H.No	Particulars	DEDUCTIONS					Closing Balance as on 31.03.2018
			Value of Assets Written off during the year	Value of Assets Sold during the Year	On A/c of tr. from one Category to other	On A/c tranfer to Assets Adjust. on a/c of Reconciliation	Total	
1	1A	2	9	10	11	12	13	14
1	310101,103	Lands	0.00	0.00	0.00	0.00	0.00	682.72
2	310201	Buildings (pucca)	0.00	931.13	0.00	931.13	1862.26	36488.74
3	310202	Buildings (Kaccha)	0.00	0.00	0.00	0.00	0.00	0.00
4	310203	Buildings (SIHS)	0.00	0.00	0.00	0.00	0.00	46.07
5	310301	Diesel Passenger Bus Completed	0.00	0.00	0.00	0.00	0.00	65168.94
6	310304	Staff Cars/Vans & Departmental Vehicles	0.00	9459.26	142.89	0.00	9602.15	23355.33
7	310305	Two Wheelers	0.00	0.00	0.00	0.00	0.00	133.88
8	310401	Heavy Mechanical Machinery	0.00	0.00	0.00	9.06	9.06	553.78
9	310402	Heavy Electrical	0.00	0.00	0.00	14.95	14.95	563.20
10	310403	Light Mechanical	0.00	0.00	0.00	0.84	0.84	348.86
11	310404	Light Electrical	0.00	0.00	0.00	1.29	1.29	300.47
12	310405	Tyre Retreading	0.00	0.00	0.00	0.00	0.00	84.66
13	310406	Ticket Machines	0.00	0.00	0.00	0.15	0.15	0.10
14	310500	Office Equipment	0.00	0.00	0.00	0.00	0.00	2.53
15	310501	Computer Hardware & other allied Eqps.	0.00	302.76	0.00	10.79	313.55	751.35
16	310502	Training Equipments	0.00	0.00	0.00	0.00	0.00	2.45
17	310503	Fire Fighting Equipments	0.00	0.00	0.00	6.21	6.21	12.00
18	310504	Medical Equipments	0.00	0.00	0.00	0.00	0.00	0.88
19	310505	Photographic Equipments	0.00	0.00	0.00	0.00	0.00	40.20
20	310506	Amenity Equipments	0.00	0.00	0.00	3.59	3.59	126.74
21	310507	Hand Ticket Machines	0.00	0.00	0.00	0.00	0.00	930.61
22	310508	Xerox & Fax Machines	0.00	0.00	0.00	0.00	0.00	50.08
23	310509	Mobile Hand Sets	0.00	5.31	0.00	0.00	5.31	0.00
24	310601	Wooden Furniture	0.00	0.00	0.00	0.00	0.00	43.57
25	310602	Steel Furniture	0.00	0.00	0.00	0.00	0.00	172.68
26	310603	Other Furnitures & Fittings(Other Assets)	0.00	0.00	0.00	9.10	9.10	99.65
		Total Fixed Assets	**0.00**	**10698.46**	**142.89**	**987.11**	**11828.46**	**129959.50**
1	320301	Diesel Passenger Bus Chassis-WIP	0.00	0.00	6263.22	0.00	6263.22	36.18
2	320302	Diesel Passenger Buses-Bodies - WIP	0.00	0.00	4651.48	0.00	4651.48	1486.89
3	320201	Buildings in Progress	0.00	0.00	3584.71	89.67	3674.38	5690.72
4	320203, 204	Buildings in Progress(S.I.H.S)	0.00	0.00	0.00	0.00	0.00	0.00
5	320402	CWIP Heavy Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
		Total Work in Progress	**0.00**	**0.00**	**14499.41**	**89.67**	**14589.08**	**7213.79**
GRAND TOTAL			**0.00**	**10698.46**	**14642.30**	**1076.78**	**26417.54**	**137173.29**

Sd/-

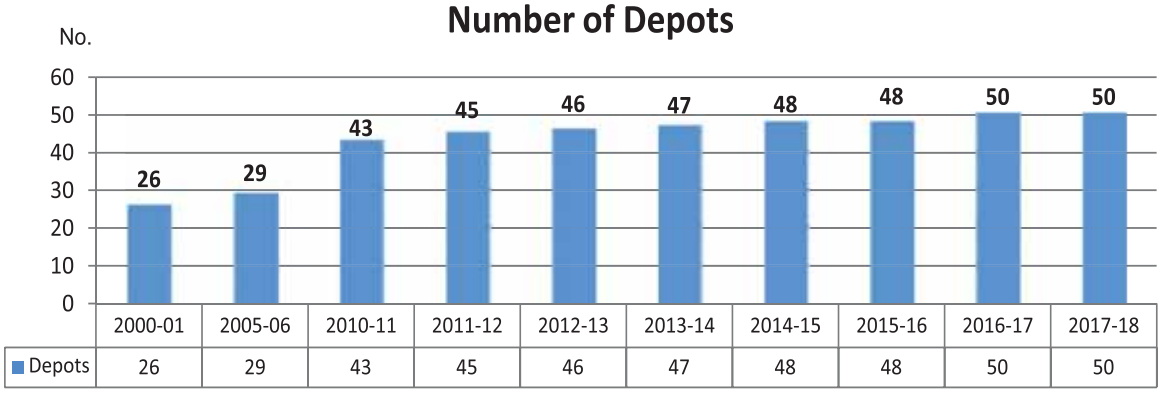
Date: 28-09-2018

Place: Kalaburagi

Chief Accounts Officer-cum-F.A.

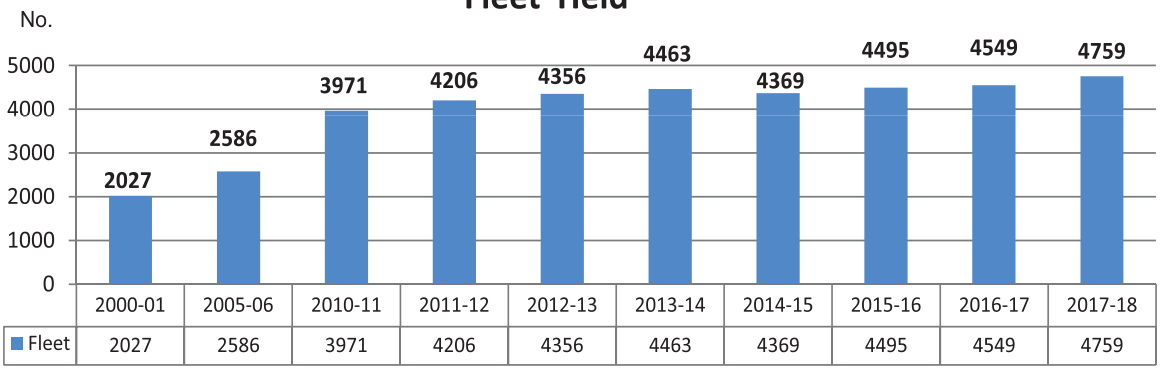
NEKRTC : CO :KALABURAGI

Number of Depots



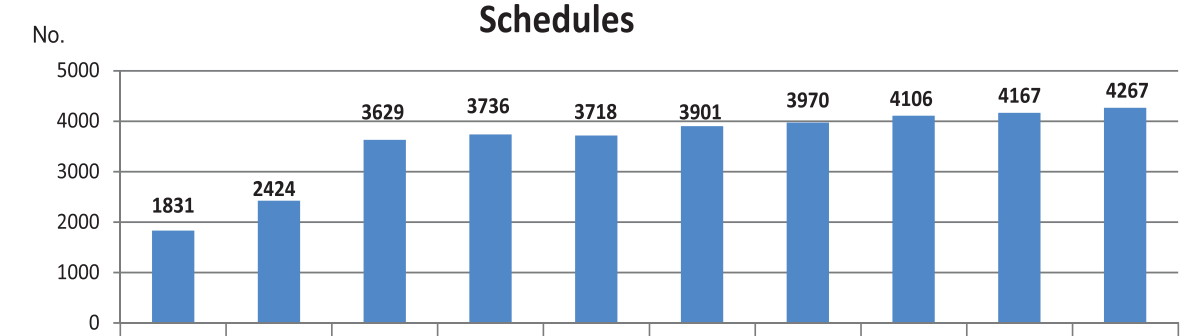
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Depots	26	29	43	45	46	47	48	48	50	50

Fleet Held



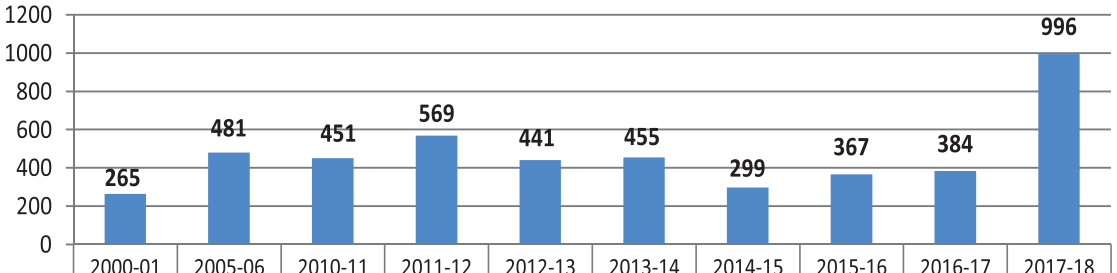
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Fleet	2027	2586	3971	4206	4356	4463	4369	4495	4549	4759

Schedules



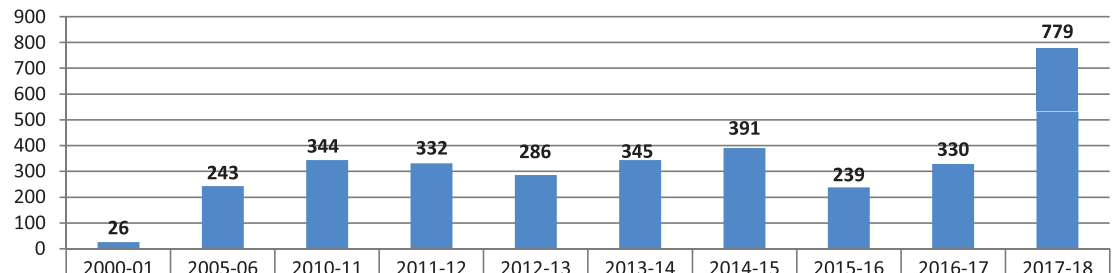
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Schedules	1831	2424	3629	3736	3718	3901	3970	4106	4167	4267

New Vehicles Added



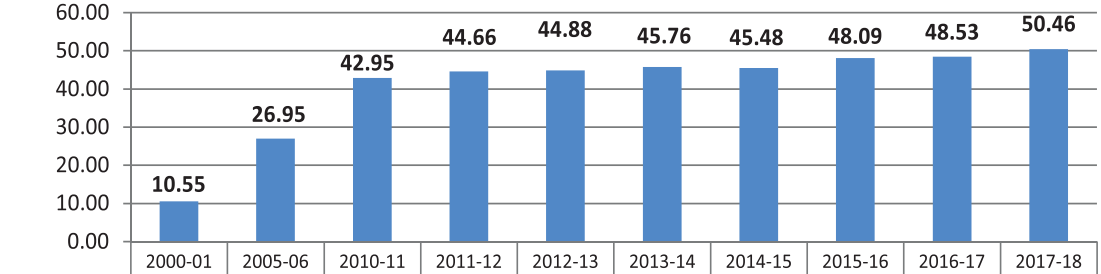
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
New Vehl.	265	481	451	569	441	455	299	367	384	996

No. of Vehicles Scrapped



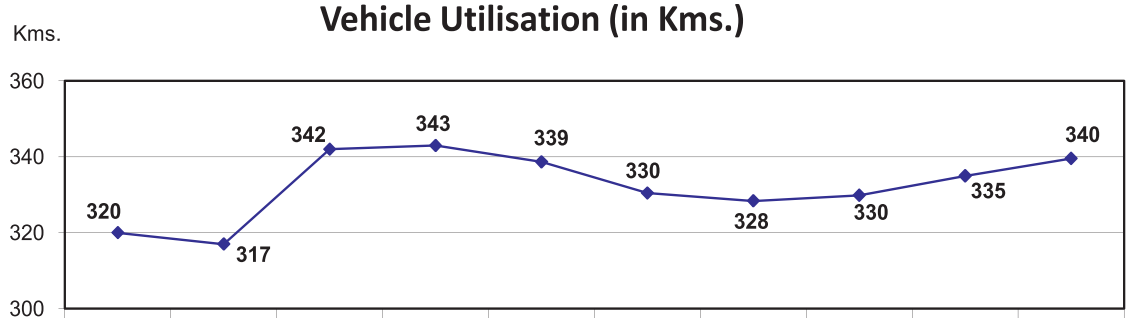
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Scrapped	26	243	344	332	286	345	391	239	330	779

Effective Kms. (in crore)



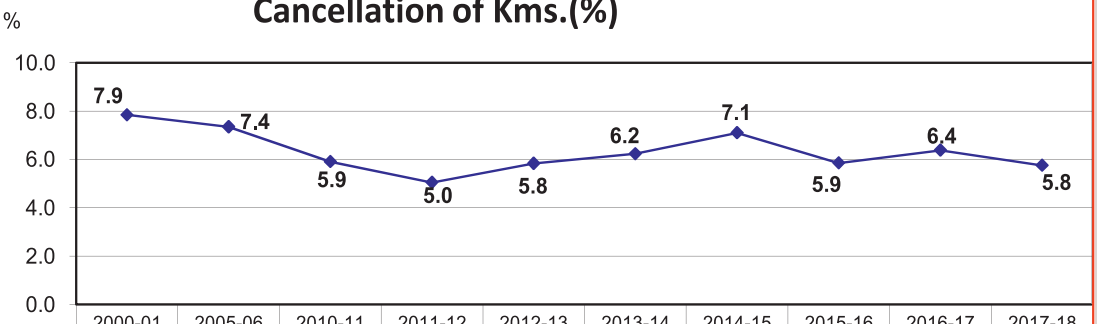
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Eff. Kms. (in crore)	10.55	26.95	42.95	44.66	44.88	45.76	45.48	48.09	48.53	50.46

Vehicle Utilisation (in Kms.)



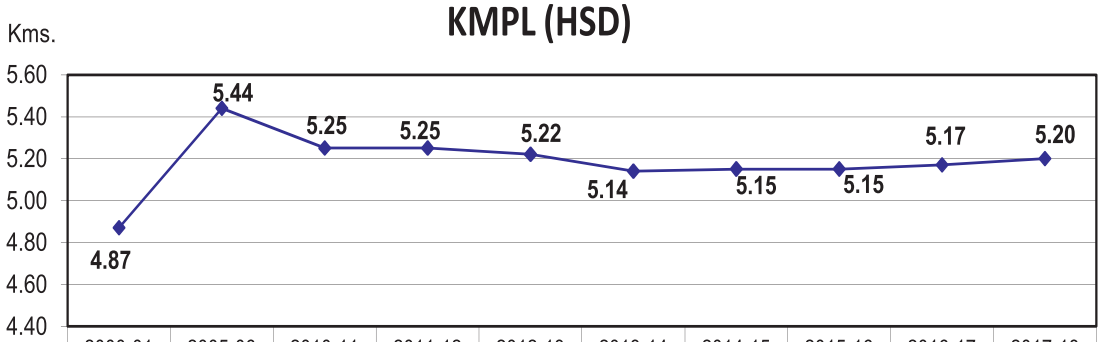
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
VU	320	317	342	343	339	330	328	330	335	340

Cancellation of Kms.(%)



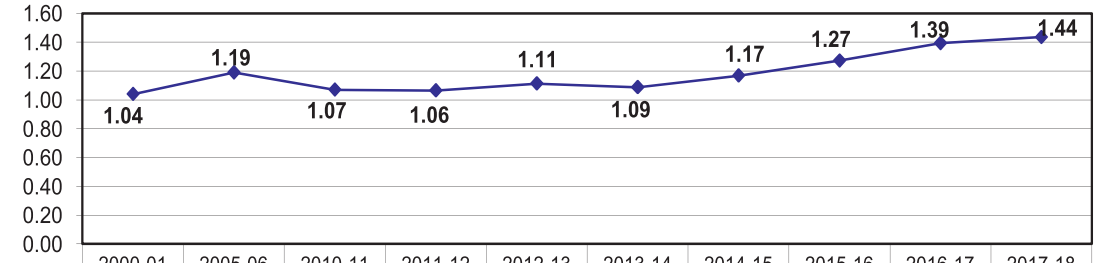
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Can km.(%)	7.9	7.4	5.9	5.0	5.8	6.2	7.1	5.9	6.4	5.8

KMPL (HSD)



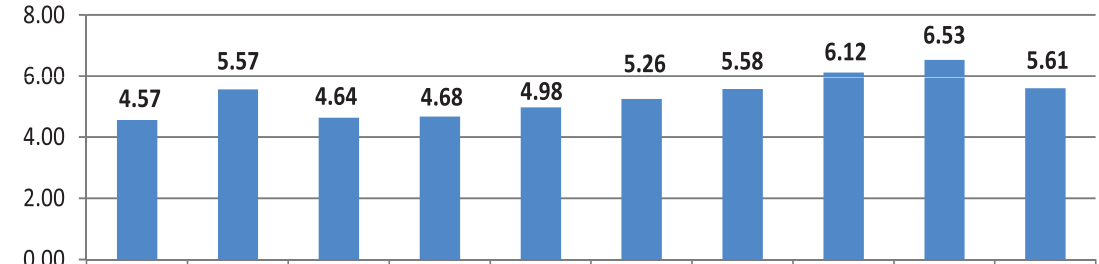
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
KMPL	4.87	5.44	5.25	5.25	5.22	5.14	5.15	5.15	5.17	5.20

Total Tyre Life (in lakh Kms.)



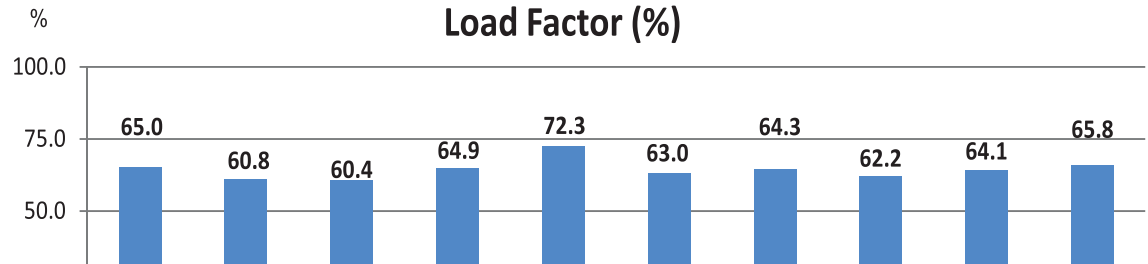
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tyre Life	1.04	1.19	1.07	1.06	1.11	1.09	1.17	1.27	1.39	1.44

Average Age of Vehicles(in lakh Kms.)

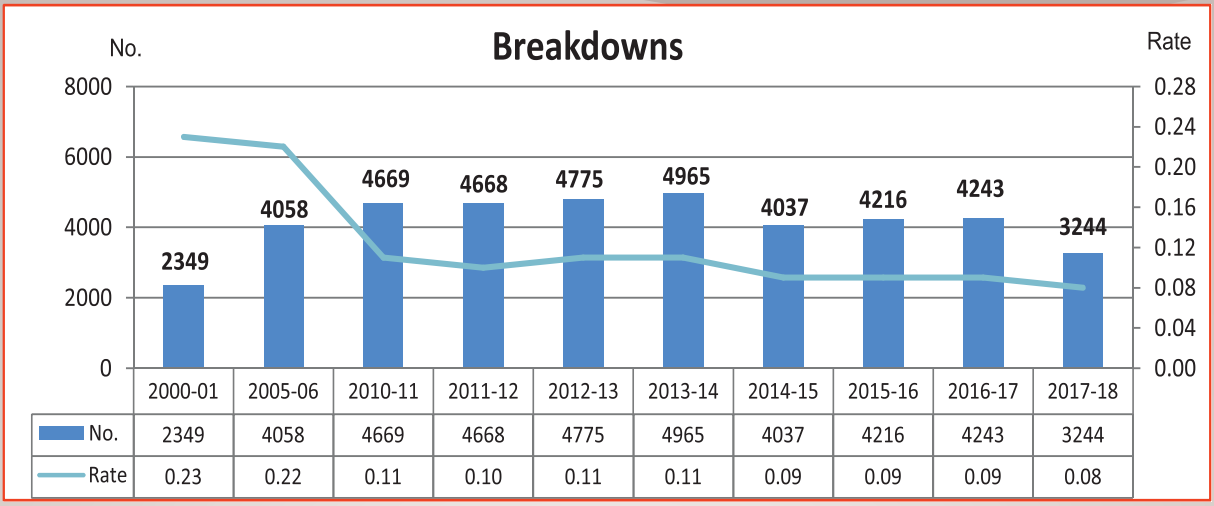


	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Avg. Age. Of Veh.	4.57	5.57	4.64	4.68	4.98	5.26	5.58	6.12	6.53	5.61

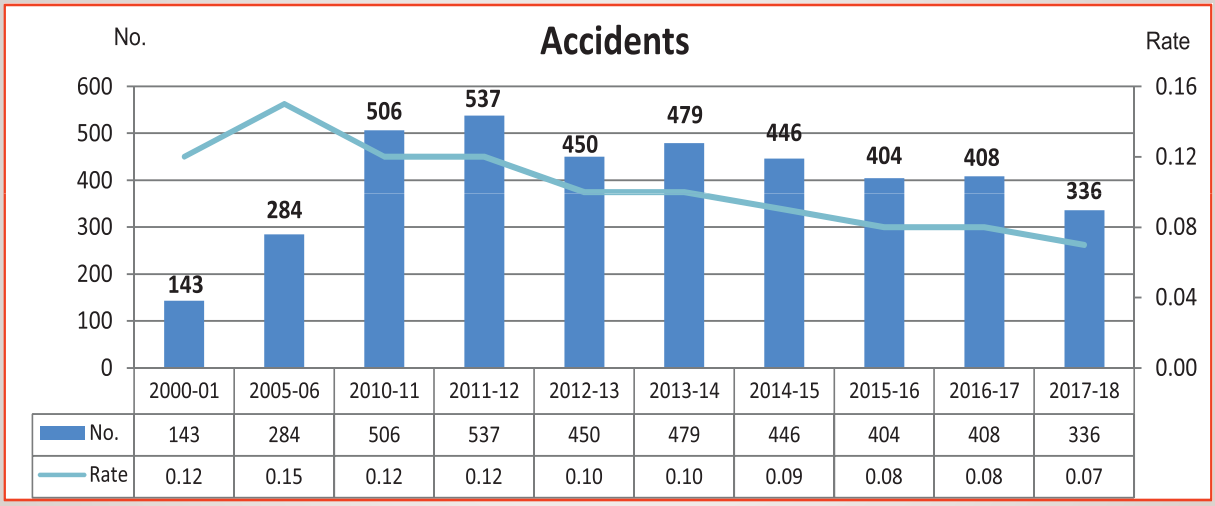
Load Factor (%)



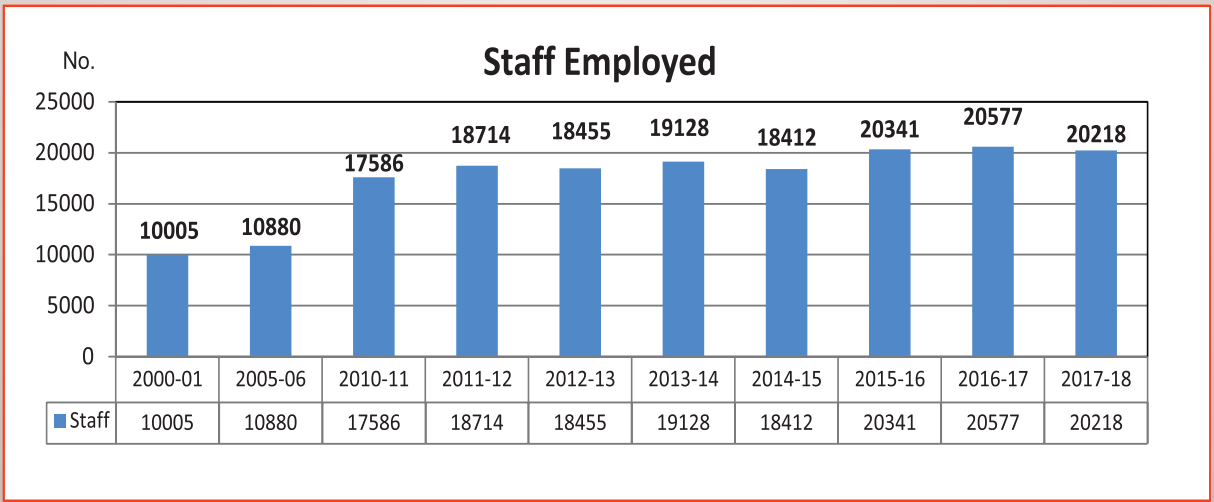
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
L.F.(%)	65.0	60.8	60.4	64.9	72.3	63.0	64.3	62.2	64.1	65.8



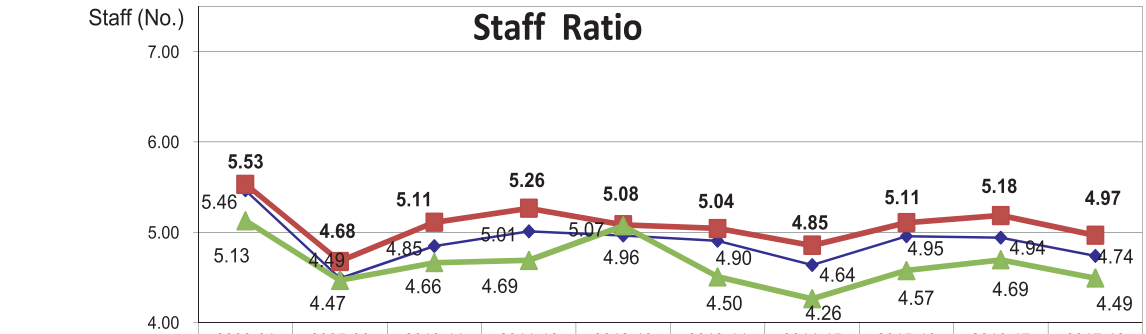
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
No.	2349	4058	4669	4668	4775	4965	4037	4216	4243	3244
Rate	0.23	0.22	0.11	0.10	0.11	0.11	0.09	0.09	0.09	0.08



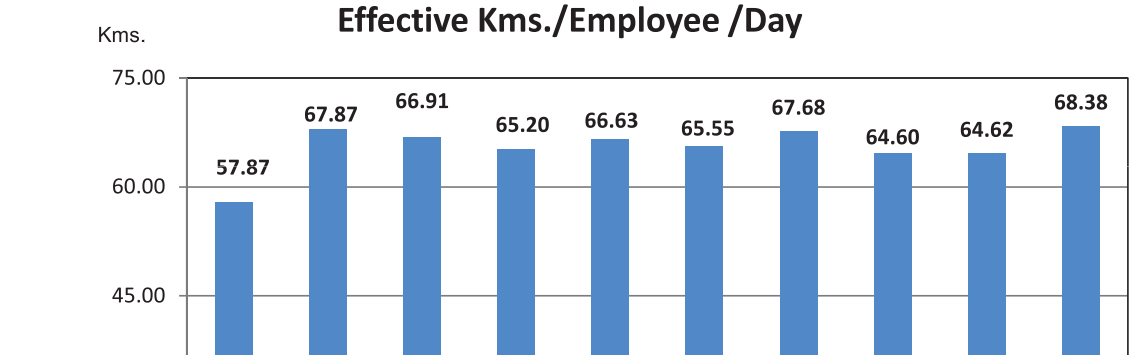
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
No.	143	284	506	537	450	479	446	404	408	336
Rate	0.12	0.15	0.12	0.12	0.10	0.10	0.09	0.08	0.08	0.07



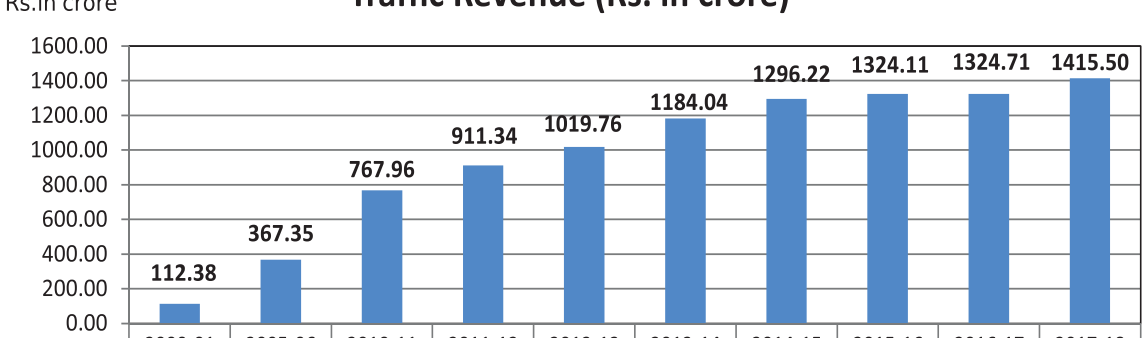
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Staff	10005	10880	17586	18714	18455	19128	18412	20341	20577	20218



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Per Schd.	5.46	4.49	4.85	5.01	4.96	4.90	4.64	4.95	4.94	4.74
Per Vehl. On-road	5.53	4.68	5.11	5.26	5.08	5.04	4.85	5.11	5.18	4.97
Per Vehl. Held	5.13	4.47	4.66	4.69	5.07	4.50	4.26	4.57	4.69	4.49

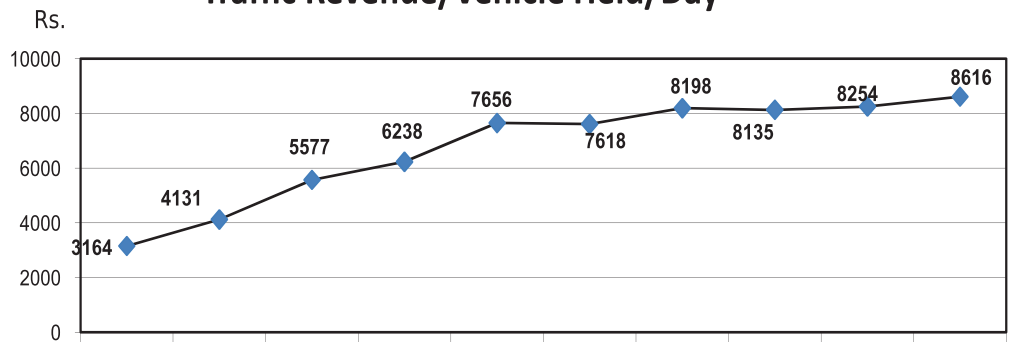


	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Eff.Kms. / Emp / Day	57.87	67.87	66.91	65.20	66.63	65.55	67.68	64.60	64.62	68.38



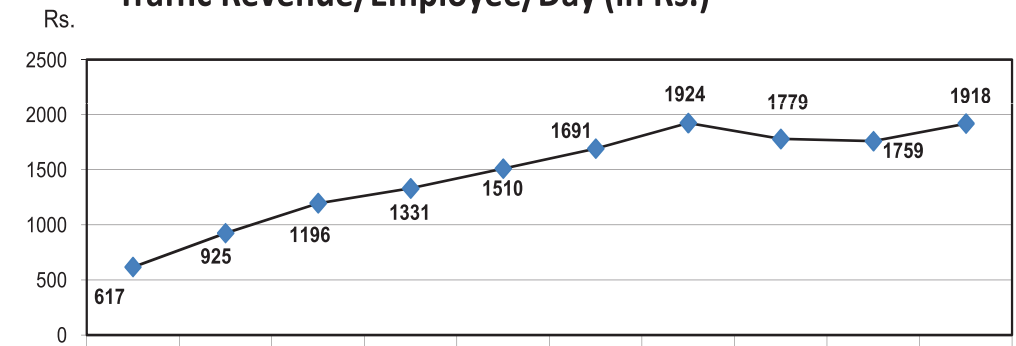
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev.	112.38	367.35	767.96	911.34	1019.76	1184.04	1296.22	1324.11	1324.71	1415.50

Traffic Revenue/Vehicle Held/Day



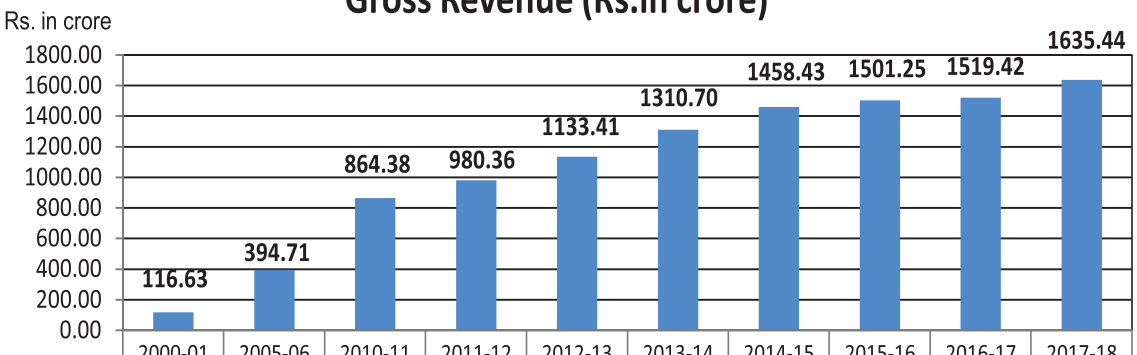
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev./ V.Held / Day	3164	4131	5577	6238	7656	7618	8198	8135	8254	8616

Traffic Revenue/Employee/Day (in Rs.)



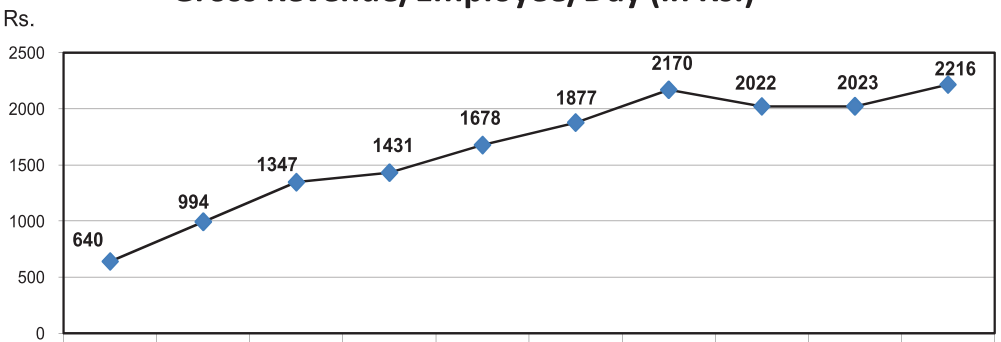
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tr. Rev./ Emp / Day	617	925	1196	1331	1510	1691	1924	1779	1759	1918

Gross Revenue (Rs.in crore)



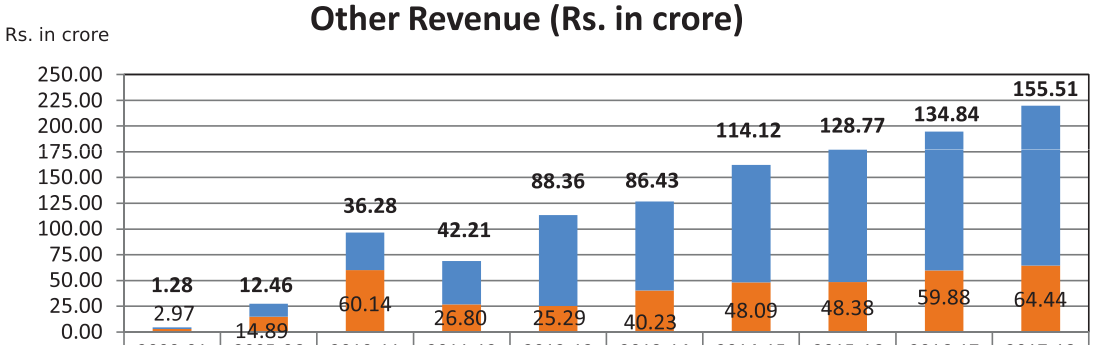
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Gr. Rev.	116.63	394.71	864.38	980.36	1133.41	1310.70	1458.43	1501.25	1519.42	1635.44

Gross Revenue/Employee/Day (in Rs.)



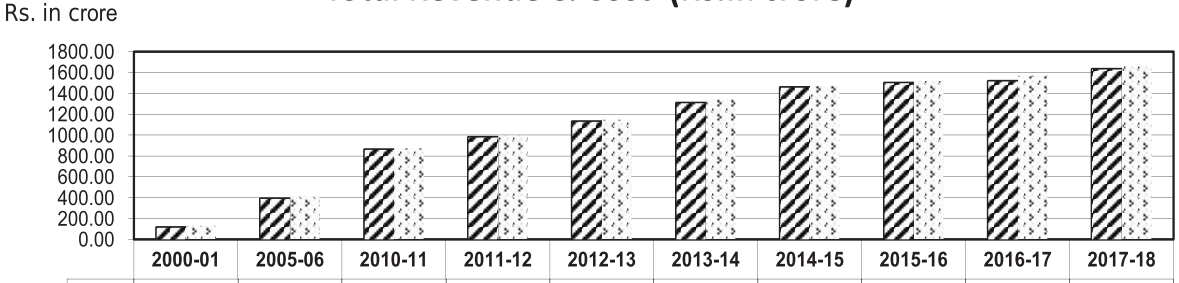
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Gr. Rev / Emp / Day	640	994	1347	1431	1678	1877	2170	2022	2023	2216

Other Revenue (Rs. in crore)



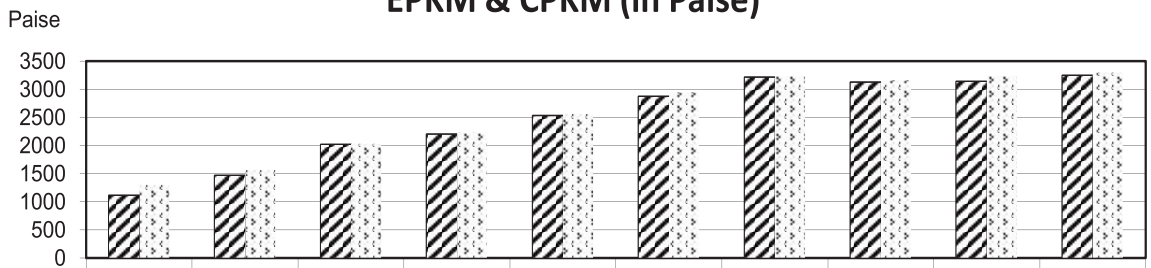
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Subsidy	1.28	12.46	36.28	42.21	88.36	86.43	114.12	128.77	134.84	155.51
Comm & Misc Rev	2.97	14.89	60.14	26.80	25.29	40.23	48.09	48.38	59.88	64.44

Total Revenue & Cost (Rs.in crore)



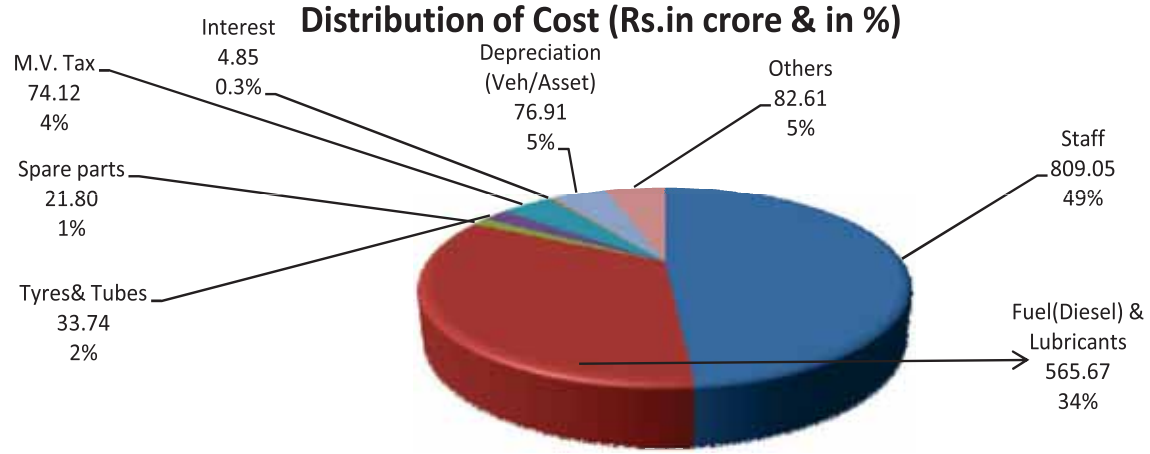
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Rev.	116.63	394.71	864.38	980.36	1133.41	1310.70	1458.43	1501.25	1519.42	1635.44
Cost	137.81	422.49	876.43	998.43	1154.33	1350.42	1473.55	1523.17	1573.88	1668.75

EPKM & CPKM (in Paise)

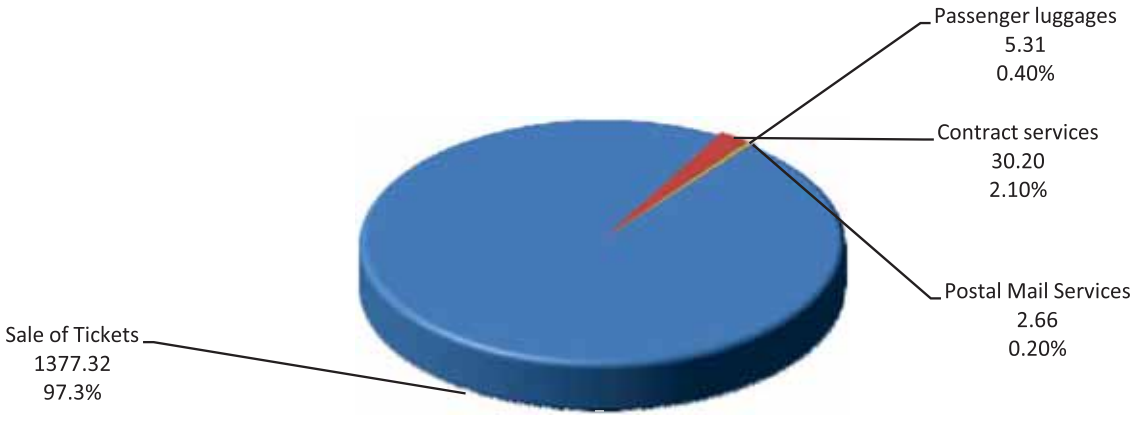


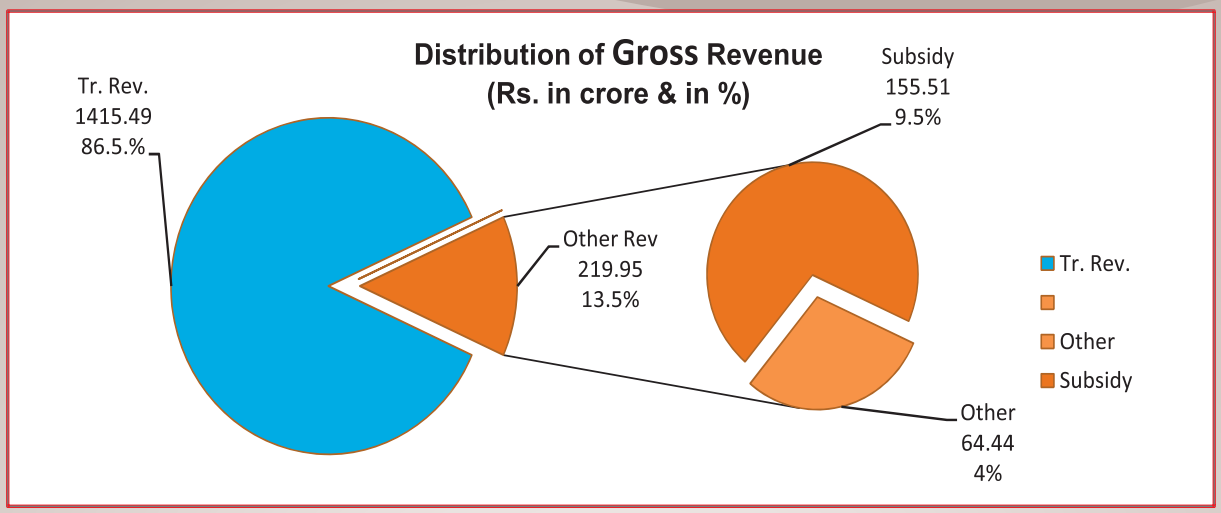
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
EPKM	1106	1464	2012.6	2195.2	2525.2	2864.2	3206.5	3121.5	3130.9	3240.9
CPKM	1307	1568	2040.6	2235.7	2571.8	2951.0	3239.7	3167.1	3243.1	3306.9

Distribution of Cost (Rs.in crore & in %)



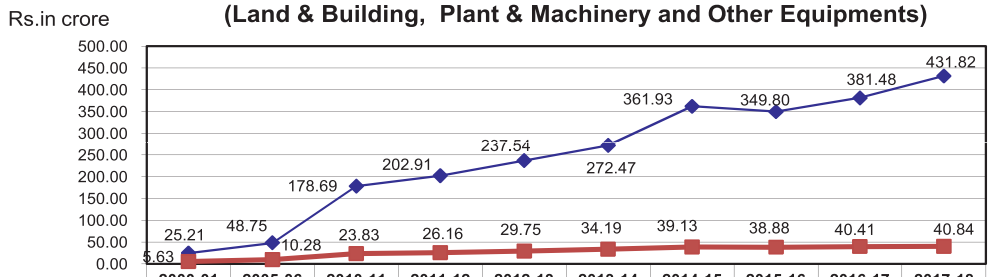
Distribution of Tr. Revenue (Rs. in crore & in %)





Fixed Assets (Rs.in crore)

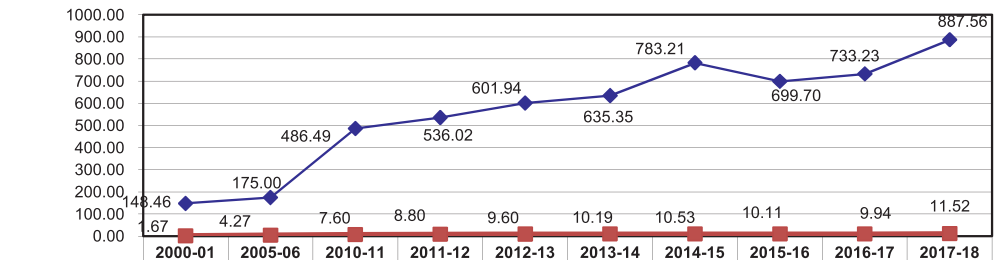
(Land & Building, Plant & Machinery and Other Equipments)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Land & Buildings	25.21	48.75	178.69	202.91	237.54	272.47	361.93	349.80	381.48	431.82
Plant, Machinery & Other Equipments	5.63	10.28	23.83	26.16	29.75	34.19	39.13	38.88	40.41	40.84

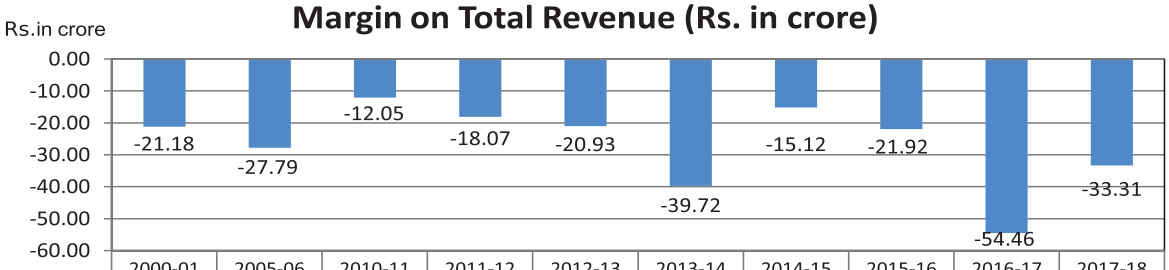
Fixed Assets (Rs. in crore)

(Passenger Buses and Departmental Vehicles)



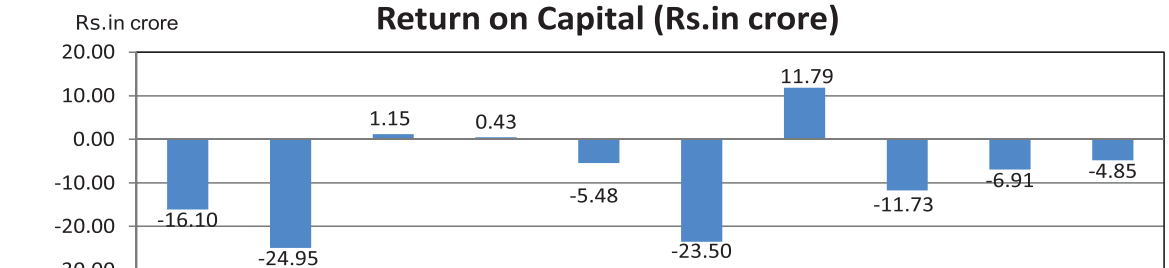
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Passenger Buses	148.46	175.00	486.49	536.02	601.94	635.35	783.21	699.70	733.23	887.56
Departmental Vehicles	1.67	4.27	7.60	8.80	9.60	10.19	10.53	10.11	9.94	11.52

Margin on Total Revenue (Rs. in crore)



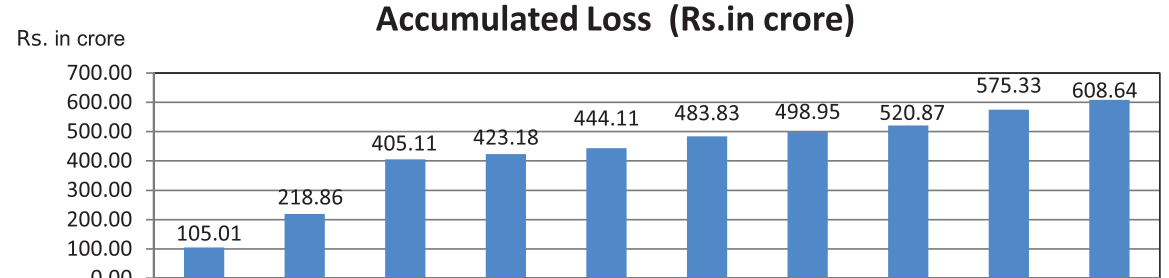
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Margin	-21.18	-27.79	-12.05	-18.07	-20.93	-39.72	-15.12	-21.92	-54.46	-33.31

Return on Capital (Rs.in crore)



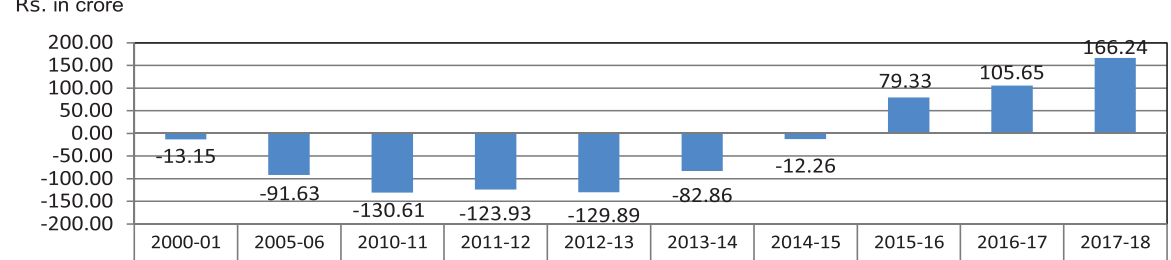
	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Return on Capital	-16.10	-24.95	1.15	0.43	-5.48	-23.50	11.79	-11.73	-6.91	-4.85

Accumulated Loss (Rs.in crore)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Accum. Loss	105.01	218.86	405.11	423.18	444.11	483.83	498.95	520.87	575.33	608.64

Net Worth (Rs. in crore)



	2000-01	2005-06	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Net worth	-13.15	-91.63	-130.61	-123.93	-129.89	-82.86	-12.26	79.33	105.65	166.24

Statement showing the details of various stages of the disposal of the Annual Administration Report of NEKRTC for the year 2017-18

Year	Date on which Ann. Adm. Report was prepared	Date on which Ann. Adm. Report was submitted to the Board	Date on which approved copy was sent to COSP for printing	Date & Ref. of A. G. Certificate received from	Date on which the report was referred for printing & printed copies were received	Ref. No. & date with which it was submitted to the Legislature Secretariat for being placed before the Legislature	Reasons for the delay, if any, in submission to the Legislature
1	2	3	4	5	6	7	8
2017-18	26.11.2018	12.02.2019	15.02.2019	No.AG (E&RSA)/ ES-II/ TS/ SAR 17-18/2018-19 /D-120 Dt.:25.01.2019	Dt.21.02.2019 & Dt.08.04.2019	No. SARIE __ SASAME 2019 Dated / /2019	Delay due to late receipt of AG Certificate, the longer period awaited until the next Board meeting, etc.,

-Sd/-

Managing Director



NEWLY CONSTRUCTED BUS STATION AT KAVITHAL



Newly Constructed 3rd Bus Depot at Raichur

North Eastern Karnataka Road Transport Corporation
Central Office, Sarige Sadana, Main Road Kalaburagi - 585 102.
Phone : 08472-224192, Fax : 08472-262759
website : www.nekrtc.in