

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

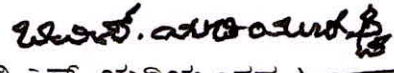
1. ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 648
2. ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸುನೀಲ್ ಗೌಡ ಬಸನಗೌಡ ಪಾಟೀಲ್
(ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ).
3. ಉತ್ತರಿಸುವ ದಿನಾಂಕ : 24-09-2020
4. ಉತ್ತರಿಸಬೇಕಾದ ಸಚಿವರು : ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																		
ಅ)	ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯ ಸರ್ಕಾರವು ವಿವಿಧ ಇಲಾಖೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನ ಎಷ್ಟು;	ಪ್ರಸ್ತುತ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯ ಸರ್ಕಾರವು ವಿವಿಧ ಇಲಾಖೆಗಳಿಗೆ ರೂ. 62576.98 ಕೋಟಿಗಳು ಬಿಡುಗಡೆ ಮಾಡಿದೆ.																		
ಆ)	ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನದಲ್ಲಿ ಇದುವರೆಗೆ ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನ ಎಷ್ಟು;	ರಾಜ್ಯ ಸರ್ಕಾರವು ವಿವಿಧ ಇಲಾಖೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನದಲ್ಲಿ ರೂ. 48850.87 ಕೋಟಿಗಳು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ.																		
ಇ)	ಯಾವ ಯಾವ ಉದ್ದೇಶಗಳಿಗಾಗಿ ಹಣ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ;																			
ಈ)	ಯಾವ ಯಾವ ಇಲಾಖೆಗಳು ಯಾವ ಯಾವ ಉದ್ದೇಶಕ್ಕಾಗಿ ಎಷ್ಟು ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿವೆ;	ಇಲಾಖಾವಾರು/ಕಾರ್ಯಕ್ರಮವಾರು ಬಿಡುಗಡೆಯಾದ ಹಣ ಮತ್ತು ವೆಚ್ಚದ ವಿವರಗಳನ್ನು ಅನುಬಂಧದಲ್ಲಿ ನೀಡಲಾಗಿದೆ.																		
ಉ)	ಬಯಲು ಸೀಮೆ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಗೆ 2018-19 ರಿಂದ 2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು;	<p>ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಗೆ 2018-19ನೇ ಸಾಲಿನಿಂದ 2020-21ನೇ ಸಾಲಿನವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರಗಳು ಕೆಳಕಂಡಂತಿವೆ:-</p> <p align="right">(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th>ವರ್ಷ</th> <th>ಯೋಜನೆ</th> <th>ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ</th> </tr> </thead> <tbody> <tr> <td rowspan="3">2018-19</td> <td>ಬಂಡವಾಳ ವೆಚ್ಚ</td> <td>1672.00</td> </tr> <tr> <td>ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ</td> <td>383.00</td> </tr> <tr> <td>ಗಿರಿಜನ ಉಪಯೋಜನೆ</td> <td>156.00</td> </tr> <tr> <td colspan="2" style="text-align: center;">ಒಟ್ಟು</td> <td>2211.00</td> </tr> <tr> <td rowspan="2">2019-20</td> <td>ಬಂಡವಾಳ ವೆಚ್ಚ</td> <td>1672.00</td> </tr> <tr> <td>ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ</td> <td>383.00</td> </tr> </tbody> </table>	ವರ್ಷ	ಯೋಜನೆ	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ	2018-19	ಬಂಡವಾಳ ವೆಚ್ಚ	1672.00	ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ	383.00	ಗಿರಿಜನ ಉಪಯೋಜನೆ	156.00	ಒಟ್ಟು		2211.00	2019-20	ಬಂಡವಾಳ ವೆಚ್ಚ	1672.00	ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ	383.00
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<p>೨. ಬಯಲು ಸೀಮೆ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಗೆ ಪ್ರಸ್ತುತ ಬಿಡುಗಡೆಯಾಗಬೇಕಿರುವ ಅನುದಾನ ಎಷ್ಟು; ಸದರಿ ಅನುದಾನವನ್ನು ಯಾವ ಕಾಲಮಿತಿಯೊಳಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದು?</p>	<p>2020-2021ನೇ ಸಾಲಿನಲ್ಲಿ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ ವಿವರಗಳು ಕೆಳಕಂಡಂತಿದೆ:-</p> <p style="text-align: right;">(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)</p>				
	ಕ್ರ. ಸಂ	ಆಯವ್ಯಯದಲ್ಲಿ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆವಾರು ಒದಗಿಸಿದ ಅನುದಾನ	ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಗೆ ಬಾಕಿಯಿರುವ ಅನುದಾನ	
	1	ಬಂಡವಾಳ ವೆಚ್ಚ	16720.00	418.00	1254.00
	2	ಎಸ್.ಸಿ.ಪಿ ಉಪಯೋಜನೆ	383.00	95.75	287.25
	3	ಟಿ.ಎಸ್.ಪಿ.ಉಪಯೋಜನೆ	156.00	39.00	117.00
	ಒಟ್ಟು	2211.00	552.75	1658.25	
	<p>ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ಆರಂಭಿಕ ಶಿಲ್ಕು ಸೇರಿ ಶೇ 75ರಷ್ಟು ವೆಚ್ಚ ಭರಿಸಿದ ನಂತರ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಸಹಮತಿಯನ್ನಯ ಕಾಲಕಾಲಕ್ಕೆ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗುತ್ತಿದೆ.</p>				

ಸಂಖ್ಯೆ: ಪಿಡಿಎಸ್ 18 ಐಪಿಆರ್ 2020


 (ಬಿ.ಎಸ್. ಯಡಿಯೂರಪ್ಪ)

ಮುಖ್ಯಮಂತ್ರಿ

2020-21 ನೇ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಇಲಾಖಾವಾರು/ಯೋಜನೆವಾರು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ವೆಚ್ಚದ ವಿವರಗಳು(ಆಗಸ್ಟ್ 2020 ಅಂತ್ಯದವರೆಗೆ)

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	Grand Total	62576.98	48850.87
	TRANSPORT DEPARTMENT	1283.55	1246.05
1	3055-00-800-0-15 (Auto Drivers Welfare Scheme)	60.00	60.00
2	5055-00-190-2-00 (North West Karnataka Road Transport Corporation)	28.79	28.79
3	5055-00-190-1-00 (Karnataka State Road Transport Corporation)	52.97	38.36
4	5055-00-190-4-00 (North East Karnataka Road Transport Corporation)	28.87	28.87
5	5055-00-190-3-00 (Bangalore Metropolitan Transport Corporation)	117.51	117.51
6	3055-00-190-0-10 (Subsidy Towards Students & Other Concessions Extended by KSRTC)	300.16	300.16
7	3055-00-190-0-04 (North West Karnataka Regional Transport Corporation)	194.07	194.07
8	3055-00-190-0-05 (North East Karnataka Regional Transport Corporation)	167.53	167.53
9	3055-00-190-0-03 (Bangalore Metropolitan Transport Corporation)	247.24	247.24
10	2041-00-001-0-02 (State Transport Authority)	0.52	0.32
11	2041-00-102-0-04 (Inspection of Motor Vehicles -Administration & Maintainance)	11.46	7.74
12	2041-00-001-0-01 (Commissioner for Transport)	11.96	7.17
13	2041-00-101-0-01 (Regional Transport Authority)	40.84	27.01
14	2041-00-001-0-03 (Karnataka State Transport Appellate Tribunal)	0.63	0.28
15	5055-00-102-3-01 (Purchase of New Buses)	21.00	21.00
16	2041-00-001-0-06 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
17	2041-00-001-0-07 (Implementation of Measures to Control Air Pollution and Other Activities)	0.00	0.00
18	2041-00-101-0-02 (Issue of Computerised & Laminated P.V.C. Driving Licence Cards)	0.00	0.00
19	2041-00-101-0-03 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
20	2041-00-102-0-02 (Fixing of LPG Kits to Autorikshaws)	0.00	0.00
21	2041-00-102-0-03 (Transport Welfare and Road Safety)	0.00	0.00
22	2059-80-053-5-05 (Repairs, Maintenance & Minor Alterations to Transport Department Buildings)	0.00	0.00
23	2235-02-107-0-04 (Compensation to Lorry Drivers)	0.00	0.00
24	2235-60-101-0-01 (Compensation to Autoriksha Drivers)	0.00	0.00
25	3055-00-001-0-01 (Installation of CCTVs in buses under NIRBHAYA Fund(CSS))	0.00	0.00
26	3055-00-190-0-02 (Free Bus Pass Facility to Freedom Fighters)	0.00	0.00
27	3055-00-190-0-06 (Free Bus Travel Facility to the Blind)	0.00	0.00
28	3055-00-190-0-07 (Free Bus Travel Facility to the Handicapped)	0.00	0.00
29	3055-00-190-0-08 (Free Bus Pass To Widows Of Freedom Fighters)	0.00	0.00
30	3055-00-190-0-09 (Concessional Bus Travel Facility to Senior Citizens)	0.00	0.00
31	3055-00-190-0-11 (Issue of Free Bus Passes to the dependents of Martyrs)	0.00	0.00
32	3055-00-190-0-12 (Amount Paid to Operators of Contract Carriage Acquired by Government)	0.00	0.00
33	3055-00-190-0-13 (Free Bus Travel Facility to Endosulphan affected Victims)	0.00	0.00
34	3055-00-190-0-14 (Free Bus Pass Facility to Goa Activists)	0.00	0.00
35	4059-80-051-0-34 (RTO Building and Test Driving Track)	0.00	0.00

		(RS. in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	RURAL DEVELOPMENT & PANCHAYAT RAJ DEPARTMENT	6295.28	6969.79
	RURAL DEVELOPMENT COMMISSIONERATE	995.58	2234.50
36	2505-00-101-0-11 (National Rural Employment Guarantee Scheme)	980.58	2228.41
37	2505-60-101-0-04 (Mahatma Gandhi National Rural Employment Assurance Scheme)	1.59	0.77
38	2515-00-102-0-63 (Provision for Vacant Posts & Medical Reimbursement)	13.41	5.32
39	2515-00-102-0-14 (Shyama Prasad Mukherjee Rurban Mission)	0.00	0.00
	RURAL DEVELOPMENT & PANCHAYAT RAJ SECRETARIAT	4206.34	3974.66
40	5054-03-337-0-71 (Prime Minister Grameena Sadak Yojana)	909.56	909.56
41	2515-00-103-0-97 (Grants to Grama Panchyaths for Securitization of Electricity Arrears)	345.90	487.32
42	2515-00-101-0-36 (XV FCG Grants to ZPs (50% Basic : 50% Tied))	80.43	80.43
43	2515-00-102-0-70 (XV FCG - Grants to TPs (50% Basic : 50% Tied))	160.85	160.85
44	2515-00-103-0-90 (XV FCG Grants to GPs (50% Basic : 50% Tied))	1367.23	1367.22
45	2205-00-101-0-01 (Grants to Gram Panchayat Libraries)	23.48	23.48
46	2515-00-103-0-91 (Grants to Grama Panchayats (Untied Grants))	389.00	389.00
47	2515-00-001-0-03 (District Rural Development Agency (SEP))	0.68	0.40
48	2515-00-102-0-61 (Taluk Panchayath Maintenance Grants)	460.19	272.92
49	2515-00-101-0-28 (Zilla Panchayat Maintenance Grants)	57.68	25.40
50	2215-02-001-0-01 (Suvarna Gramodaya)	0.61	0.31
51	3054-80-190-0-02 (Karnataka Rural Roads Development Agency)	1.82	3.18
52	2810-00-001-0-02 (Bio Energy)	0.19	0.12
53	2515-00-101-0-17 (State Election Commission)	6.68	3.54
54	2515-00-001-0-01 (Development Commissioner)	1.41	0.69
55	3054-80-001-0-02 (KRRDA-Project Division & Sub Division)	20.19	14.76
56	2515-00-101-0-24 (RDPR Computerisation)	3.00	2.42
57	2515-00-101-0-30 (Pradhan Mantri Grama Sadak Yojane-Road Maintenance)	11.25	11.25
58	2551-01-001-0-01 (Western Ghats Development Programme)	0.24	0.09
59	5054-03-337-0-75 (Grameena Sumargha (including Namma Grama Namma Raste Scheme (NGNRY)))	195.00	195.00
60	2515-00-102-0-08 (Management Support to Rural Development Programme and Strengthening District Planning Process (SIRD))	0.61	0.61
61	3054-04-337-1-12 (Namma Grama Namma Raste Scheme (NGNRY) and other Rural Road Schemes)	17.50	17.50
62	4515-00-800-0-07 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.43	0.16
63	2515-00-101-0-09 (Karnataka Panchayat Raj Programmes)	1.31	0.40
64	2515-00-103-0-98 (Honorarium to President,Vice President & Members of Grama Panchayaths)	22.24	5.80
65	2515-00-102-0-13 (Karnataka Panchayat Raj University)	0.42	0.42
66	2501-04-105-0-02 (Rural Energy Institutions of RDPR(MGIRED))	0.19	0.19
67	2515-00-101-0-26 (Provision for Vacant Posts & Medical Reimbursement)	2.35	1.38
68	4702-00-101-1-14 (Repairs & Rejuvenation of Tanks - RDPR)	0.26	0.19
69	2515-00-101-0-01 (DRDA - Administrative Charges)	0.34	0.07
70	2230-01-112-0-01 (Rehabilitation of Bonded Labour [Corpus fund to all DCs])	0.00	0.00
71	2515-00-101-0-11 (Elections to Zilla Parishads & Mandal Panchayats)	0.00	0.00
72	2515-00-101-0-31 (Rashtriya Gram Swaraj Abhiyan (RGSA))	0.00	0.00

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
73	2515-00-101-0-80 (Karnataka Panchayath Strengthening Project -Grama Swaraj)	0.00	0.00
74	4215-02-800-0-02 (Mukhya Mantri Grama Vikasa)	125.00	0.00
75	4515-00-101-0-01 (Establishment of Karnataka Rural Development and Panchayath Raj University)	0.00	0.00
76	4515-00-102-1-03 (Panchayat Raj Institution's Buildings)	0.00	0.00
77	5054-03-337-0-74 (Road Works in Rural Areas-NABARD)	0.30	0.00
78	5054-04-337-0-07 (Highway Road Safety Works in Rural Areas)	0.00	0.00
79	2230-00-101-0-01 (Rehabilitation of Bonded Labourers)	0.00	0.00
80	2515-00-101-0-29 (Construction and Maintenance of Zilla Panchayat Office Buildings)	0.00	0.00
81	2515-00-101-0-35 (Honorarium to President,Vice President & Members of Zilla Panchayaths)	0.00	0.00
82	2515-00-102-0-62 (Untied Grants inclusive of Development Grants to Talukas)	0.00	0.00
83	2515-00-102-0-69 (Honorarium to President, Vice President & Members of Taluka Panchayaths)	0.00	0.00
84	2515-00-103-0-93 (Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost)	0.00	0.00
85	2515-00-103-0-94 (Royalty on Sand Mining to be Passed on to GPs)	0.00	0.00
86	3054-00-101-0-28 (Maintenance Grants for Rural Roads)	0.00	0.00
87	3054-00-101-0-29 (Mukhyamantri Grameena Raste Abhivrudhi Yojane)	0.00	0.00
	PANCHAYATH RAJ ENGINEERING DEPARTMENT	10.78	5.75
88	2215-01-001-1-01 (Chief Engineer, Panchayathraj Engineering Department)	10.78	5.75
	RURAL DRINKING WATER & SANITATION DEPARTMENT	1082.58	754.88
89	2215-00-102-0-91 (Swacha Bharat Mission)	126.31	126.31
90	4215-01-102-2-01 (Rural Water Supply and Jaladhare)	610.66	459.28
91	2215-01-001-1-03 (Setting up of Water Supply and Sanitation Engineering Department)	82.37	46.83
92	2215-01-102-9-08 (Rural Water Supply Scheme)	259.77	122.06
93	2215-00-101-0-61 (Repairs and Maintenance of Rural Water Supply Scheme)	1.33	0.14
94	2215-00-102-0-92 (Maintenance of Borewells)	1.77	0.24
95	2215-00-101-0-62 (Supplies of Rural Water Supply Scheme)	0.37	0.02
	DEPARTMENT OF PARLIAMENTARY AFFAIRS	149.28	101.62
	KARNATAKA LEGISLATIVE COUNCIL SECRETARIAT	39.75	27.27
96	2011-02-102-0-05 (Consolidated Salaries of MLCs)	14.70	14.70
97	2011-02-102-0-08 (Computer Grants to new MLCs)	0.10	0.10
98	2011-02-800-0-04 (Concession to Ex-members of Council)	1.52	1.52
99	2011-02-103-2-01 (Legislative Council Secretariat)	12.50	7.27
100	2011-02-102-0-04 (Government Chief Whip - Legislative Council)	0.36	0.18
101	2011-02-102-0-09 (PAs to MLCs)	1.09	0.53
102	2011-02-102-0-02 (Deputy Chairman)	0.47	0.17
103	2011-02-104-2-01 (L.H for MLC's)	1.76	0.55
104	2011-02-102-0-03 (Leader of Opposition -LC)	0.43	0.14
105	2011-02-102-0-01 (Chairman)	0.48	0.16
106	2071-01-111-2-01 (Pensions to Members of Legislative Council)	5.09	1.78
107	2011-02-102-0-10 (Chief Whip - Opposition.)	0.36	0.09
108	2071-01-111-2-02 (Family Pension to Members of Legislative Council)	0.88	0.08
109	2011-02-102-0-07 (Other Expenditure)	0.01	0.00
	KARNATAKA LEGISLATIVE ASSEMBLY SECRETARIAT	106.10	72.60

		(RS. Crore.)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
110	2011-02-101-0-05 (Consolidated Salaries for MLAs)	33.00	33.00
111	2011-02-800-0-03 (Concession to Ex-Members of Legislative Assembly)	5.67	5.42
112	2011-02-101-0-09 (PAs to MLAs)	3.12	2.67
113	2011-02-101-0-04 (Government Chief Whip - Legislative Assembly)	0.62	0.23
114	2011-02-103-1-01 (Legislative Assembly Secretariat)	36.38	20.13
115	2011-02-104-1-01 (L.H for MLA's)	2.48	1.08
116	2071-01-111-1-01 (Pension to Members of Legislative Assembly)	16.44	9.02
117	2011-02-101-0-01 (Speaker)	0.57	0.17
118	2011-02-101-0-10 (Chief Whip - Opposition - LA)	0.61	0.12
119	2011-02-101-0-02 (Deputy Speaker)	0.62	0.05
120	2011-02-101-0-03 (Leader of Opposition- Legislative Assembly)	0.62	0.04
121	2071-01-111-1-02 (Family Pensions to Members of Legislative Assembly)	5.94	0.67
122	2011-02-101-0-08 (Commonwealth Parliament Affiliation Fees)	0.03	0.00
123	2011-02-101-0-11 (Legislature Session at Belgaum)	0.00	0.00
	DIRECTORATE OF TRANSLATIONS	3.43	1.75
124	2052-00-092-0-05 (Director of Translations)	3.22	1.70
125	2052-00-092-0-08 (Constitution of Official Language (Legislative) Commission)	0.21	0.05
	LAW DEPARTMENT	881.06	469.70
	ADVOCATE GENERAL OF KARNATAKA	18.38	16.00
126	2014-00-114-0-03 (Lawyers Welfare Fund)	5.00	5.00
127	2014-00-114-0-01 (Advocate General)	13.38	11.00
	LAW SECRETARIAT	20.08	23.13
128	2235-60-200-5-01 (State Legal Service Authority)	5.56	9.63
129	2014-00-105-0-13 (Setting up of Law University)	3.04	3.04
130	2014-00-105-0-15 (Private Aided Law Colleges)	8.42	7.75
131	2014-00-114-0-06 (Karnataka Institute of Law & Parliamentary Affairs Report (KILPAR))	0.18	0.27
132	2014-00-114-0-05 (Karnataka Law Reporting Council)	0.92	0.41
133	2014-00-105-0-11 (Setting up of 6 Lok Adalats (Legal Policy))	1.62	1.92
134	2014-00-102-0-06 (Stipend to Law Graduates)	0.34	0.11
135	2014-00-800-5-01 (Chamarajanagar Government Law College)	0.00	0.00
	HIGH COURT OF KARNATAKA SUBORDINATE JUDICIARY	665.70	341.21
136	2014-00-105-0-01 (Civil and Sessions Courts)	658.14	340.61
136	2014-00-103-0-03 (CSS-Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act)	7.56	0.60
136	4059-80-051-0-54 (Karnataka Judicial Academy Building Construction)	0.00	0.00
	HIGH COURT OF KARNATAKA	172.39	86.73
137	2014-00-102-0-09 (High Court of Karnataka Dharwad bench)	3.43	2.18
138	2014-00-102-0-10 (High Court of Karnataka - Kalburgi bench)	2.31	1.33
139	2014-00-102-0-02 (High Court of Karnataka, Bengaluru - Establishment Charges)	138.26	72.34
140	2014-00-102-0-12 (Arbitration Centre Karnataka (Domestic & International))	1.32	0.62
141	2014-00-102-0-01 (Judges - HC of Karnataka)	24.08	9.72
142	2014-00-102-0-03 (Judicial Academy)	1.64	0.33
143	2014-00-102-0-07 (Mediation Centre in High Court)	1.35	0.21
	KARNATAKA STATE HUMAN RIGHTS COMMISSION	3.47	1.97
144	2014-00-105-0-12 (State Human Rights Commission (Legal Policy))	3.47	1.97
	LAW COMMISSION OF KARNATAKA	1.04	0.66

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
145	2014-00-114-0-04 (Karnataka State Law Commission)	1.04	0.66
	HEALTH AND FAMILY WELFARE DEPARTMENT	3476.13	3530.70
	DIRECTORATE OF HEALTH AND FAMILY WELFARE SERVICES	1520.92	2004.33
146	2210-03-800-0-18 (National Health Mission (NHM))	500.67	1109.13
147	2210-80-101-0-01 (Ayushman Bharata - Pradhana Mantri Jana Arogya Yojane(PMJAY))	333.31	327.00
148	2210-06-001-0-01 (Director of HFW Services,HE & Training Centre,Engineering Division,Vector Borne Diseases Control and Control of Blindness Programmes)	131.90	123.93
149	2211-00-103-0-11 (Honorarium to ASHA Workers)	84.20	71.84
150	2211-00-102-0-01 (Urban Family Welfare Centres run by State Government)	2.05	1.79
151	2211-00-001-0-01 (State Family Welfare Bureau)	2.15	1.83
152	2211-00-108-0-01 (India Population Project - Population Centre)	3.65	3.01
153	2210-01-110-1-22 (Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist & Taluk Hospitals and Blood Banks)	406.04	338.98
154	2210-06-107-0-01 (Food Safety Programme and Public Health Institute)	6.00	5.15
155	2211-00-003-0-01 (Regional Health and Family Welfare Training Centres)	7.77	5.35
156	2211-00-108-0-07 (State Institute of HFW and DTCs)	6.09	4.69
157	2210-01-110-2-16 (Sanjay Gandhi Institute of Trauma & Orthopaedics)	5.58	7.86
158	2210-06-101-7-14 (Renumeration to Admin Staff under Integrated Diseases Surveillance Programme)	0.66	0.29
159	2210-01-104-0-01 (Karnataka State Drug Logistic & Ware Housing Society)	0.33	0.23
160	2211-00-102-0-02 (Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations)	4.79	2.00
161	2210-01-110-2-44 (E-Health)	0.45	0.45
162	2210-03-110-0-08 (PPP for Diagnostic Tests and Dialysis Treatment)	5.03	0.61
163	2210-01-110-1-21 (Health and Family Welfare and other Health Institute building maintenance)	5.00	0.19
164	2210-01-001-0-04 (Karnataka State Mental Health Authority)	0.00	0.00
165	2210-03-104-0-02 (Community Mental Health Programme in all Districts)	0.00	0.00
166	2210-06-001-0-05 (Health Information Help Line)	0.00	0.00
167	2210-06-003-0-23 (Health -Information, Education and Communication (IEC))	0.00	0.00
168	2210-06-101-7-15 (Karnataka State AIDS Prevention Society)	0.00	0.00
169	2210-06-101-7-19 (To improve the health status of Endosulphan affected people)	1.28	0.00
170	2210-06-112-0-06 (Oral Health for BPL Senior Citizens)	0.00	0.00
171	2210-06-800-0-16 (Grants to Indian Red Cross Society)	0.00	0.00
172	2210-80-800-0-18 (Aroghya Kavacha)	1.24	0.00
173	2210-80-800-0-21 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
174	2210-80-800-0-26 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
175	4210-01-110-1-01 (Hospital Construction/Upgradation)	0.00	0.00
176	4210-01-110-1-19 (Construction of Hospital Buildings-NABARD)	12.73	0.00
177	4210-03-105-2-03 (Buildings - Drug Controller)	0.00	0.00
178	4210-04-101-0-01 (Establishment of Monkey Fever Research and Treatment Centre)	0.00	0.00
179	4210-04-107-2-01 (Procurment of equipment/machinery for Govt Hospitals through KDLWS)	0.00	0.00
180	4210-04-200-1-02 (Aroghya Bhavana)	0.00	0.00

		(RS. Crore,	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
181	4210-04-200-1-06 (Establishment of Divisional Model Blood Bank Centres)	0.00	0.00
182	4210-80-800-0-01 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
	HEALTH AND FAMILY WELFARE SECRETARIAT	1065.01	765.25
183	2210-00-101-0-32 (District Establishment)	34.25	24.01
184	2210-00-102-0-31 (National Anti - Malaria Programme)	50.36	35.72
185	2210-00-106-0-03 (Rural Sub-Centres (Opened Under Family Welfare))	146.01	131.76
186	2210-00-101-0-27 (Primary Health Centres)	363.34	250.46
187	2210-00-104-0-61 (Establishment of Sub Centres (MNP))	13.33	8.04
188	2210-00-101-0-29 (Opening and Maintenance of AYUSH Hospitals and Dispensaries)	51.46	36.42
189	2210-00-103-0-26 (Primary Health Centres (GOI Pattern) (MNP))	269.75	185.08
190	2210-00-101-0-62 (Strengthening of PHCs - Maternity Homes)	8.12	4.77
191	2210-00-101-0-46 (Mobile Health Units)	0.26	0.13
192	2210-00-101-0-35 (District Hospitals of AYUSH and GIA to Private Hospitals)	9.62	5.19
193	2210-00-101-0-41 (Opening & Maintenance of Unani Dispensaries)	2.27	1.42
194	2210-00-106-0-48 (PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation)	38.83	25.68
195	2210-00-106-0-02 (Rural Family Welfare Centres at PHCs)	48.82	40.24
196	2210-00-106-0-01 (District Family Welfare Bureau)	19.74	15.13
197	2210-00-102-0-65 (Telephone Charges (includes AYUSH))	1.70	0.44
198	2210-00-104-0-64 (Supplies and Materials)	1.81	0.22
199	2210-00-103-0-43 (Taluk Level Hospitals)	0.34	0.21
200	2210-00-104-0-63 (Buildings (including AYUSH))	2.12	0.12
201	2210-00-101-0-37 (Drugs & Chemicals of AYUSH Department)	0.65	0.19
202	2210-00-106-0-53 (Supply of Drugs and Syringes and Pulse Polio Immunisation)	0.11	0.01
203	2210-00-102-0-40 (Repairs to Hospital Equipments)	0.13	0.01
204	2210-00-101-0-36 (Maintanance of Health Buildings)	1.58	0.00
205	2210-00-103-0-44 (Provision for Ambulances)	0.41	0.00
206	2210-00-103-0-47 (Establishmest of Blood Bank)	0.00	0.00
207	2210-00-104-0-68 (Payments Under The Karnataka Guarantee of Services Act)	0.00	0.00
208	4210-00-101-0-39 (District Health Office Buildings)	0.00	0.00
	DIRECTORATE OF MEDICAL EDUCATION	786.13	709.10
209	4210-03-105-1-14 (New Medical College at Bowring and Lady Curzon Hospital Premises, Bangalore)	10.00	10.00
210	2210-05-105-1-43 (Bangalore Medical College & Research Institute)	124.41	97.69
211	2210-01-110-2-37 (Rajiv Gandhi Super Speciality Hospital, Raichur)	3.38	3.39
212	2210-05-105-1-57 (Upgradation of Peripheral Cancer Center at Kalaburagi)	2.88	2.88
213	2210-01-110-3-09 (S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases)	5.90	5.90
214	2210-05-105-1-54 (Raichur Medical College)	20.99	21.00
215	2210-01-110-2-43 (PMSSY - Super Speciality Hospital)	17.48	13.99
216	2210-01-110-2-15 (The National Institute of Mental Health and Neuro Sciences, Bangalore)	29.22	29.22
217	2210-05-105-1-04 (Karnataka Institute of Medical Sciences (KIMS) Hubli)	51.75	51.75
218	2210-05-105-1-34 (Nephro Urology Institute)	12.90	12.90
219	2210-05-105-1-06 (Kidwai Memorial Institute of Oncology, Bangalore.)	45.66	45.66

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
220	2210-05-105-1-59 (Bowring and Lady Curzon Hospital, Bengaluru)	26.73	21.36
221	2210-05-105-1-50 (Shimoga Medical College)	21.58	21.58
222	2210-05-105-1-03 (Vijayanagar Institute of Medical Sciences (VIMS) Bellary)	43.73	43.74
223	2210-05-105-1-12 (Jayadeva Institute of Cardiology)	47.32	47.31
224	2210-05-105-1-46 (Karnataka Institute of Mental Health & Neuro Science - Dharwad)	5.25	5.26
225	2210-05-105-1-53 (Belgaum Medical College)	27.44	27.45
226	2210-05-105-1-42 (Karnataka Institute of Diabetology)	2.29	2.29
227	2210-01-001-0-01 (Directorate of Health and Family Welfare Services (Medical Branch))	21.79	17.99
228	2210-05-105-1-55 (Establishment of Medical Colleges at Gadag Koppala Karwar Chamarajanagar Madikeri and Kalaburagi (Medical Colleges-2013-14))	111.34	99.90
229	2210-05-105-1-44 (Mysore Medical College & Research Institute)	47.89	47.89
230	2210-05-105-1-56 (Trauma Care Center, Bangalore)	5.59	3.36
231	2210-05-105-1-20 (Indira Gandhi Institute of Child Health)	16.54	12.41
232	2210-05-105-1-51 (Mandya Medical College)	26.83	20.12
233	2210-05-105-1-45 (Government Dental College & Research Institute, Bangalore)	8.35	6.25
234	2210-05-105-1-52 (Bidar Medical College)	20.42	15.32
235	2210-05-105-1-49 (Hassan Medical College)	25.81	19.83
236	4210-03-105-1-23 (Establishment of New Medical Colleges attached with District/Referral Hospitals-CSS(Chikkamagalur,Haveri,Yadgiri))	2.66	2.66
237	2210-01-110-1-13 (Buildings under Medical Education Department)	0.00	0.00
238	2210-01-200-0-03 (Janatha Health Fund)	0.00	0.00
239	2210-03-003-0-01 (Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions)	0.00	0.00
240	2210-05-105-1-13 (Fee Concession to SC/ST Students Studying in Private Medical Colleges)	0.00	0.00
241	2210-05-105-1-58 (Institute of Gastroenterology Sciences)	0.00	0.00
242	2210-06-101-7-22 (Towards Corpus Fund for Treatment of Rare Diseases)	0.00	0.00
243	4210-01-110-1-14 (Establishment of Kidwai as State Level Cancer Centre - Bengaluru and Tumkur)	0.00	0.00
244	4210-01-110-1-15 (Teritary Cancer Centre at Mandya and KIMS Hubballi)	0.00	0.00
245	4210-01-110-1-17 (Establishment of Super Speciality Hospital at Gulbarga, Belgaum and Mysore Government Medical Colleges)	0.00	0.00
246	4210-01-110-1-21 (Establishment of Super Speciality Hospitals at Bengaluru and Hassan)	0.00	0.00
247	4210-01-110-1-22 (Construction of 450-Bed Hospital at Indira Gandhi Institute of Child Health)	0.00	0.00
248	4210-03-105-1-02 (New Medical Colleges at Mandya, Hassan, Shivamogga, Raichur, Belguam and Bidar(2006-07 New Medical Colleges))	0.00	0.00
249	4210-03-105-1-10 (New Medical Colleges at Gadag, Koppala, Karwar, Chamrajnagar, Madikeri and Kalburgi(New Medical Colleges2013-14))	0.00	0.00
250	4210-03-105-1-11 (Jayadeva Institute of Cardiology, Mysore)	0.00	0.00
251	4210-03-105-1-19 (Nephro Urology Institutes)	0.00	0.00
252	4210-03-105-1-21 (Establishment of Medical College at Chikkaballapura)	0.00	0.00
	DRUGS CONTROL DEPARTMENT	34.28	14.33
253	2210-06-104-0-01 (Drugs Controller)	14.39	7.51
254	2210-06-104-0-02 (Drugs Testing Laboratory, Bangalore)	9.78	4.70
255	2210-05-105-1-14 (Government College of Pharmacy, Bangalore)	5.11	2.12

Sl.no	Administrative Department	(RS. Crore)	
		Releases	Expenditure
		Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
256	2210-06-104-0-15 (Strengthening of State Drugs Regulatory System Scheme)	5.00	0.00
	DIRECTORATE OF AYURVEDA, YOGA, UNANI, SIDDHA AND HOMEOPATHY (AYUSH)	69.79	37.69
257	2210-02-101-1-03 (AYUSH Directorate and District AYUSH Offices)	5.90	3.14
258	2210-05-101-1-03 (Opening and Maintenance of Government AYUSH Medical Colleges(Under-Graduate and Post-Graduate) and Teaching Hospitals)	54.81	29.71
259	2210-05-101-3-01 (AYUSH - Drugs manufacturing Institutions and Drug Testing Laboratories)	1.83	0.88
260	2210-02-101-2-04 (AYUSH - Opening and Maintenance of Hospitals)	4.10	2.26
261	2210-05-200-0-11 (AYUSH -National Ayush Mission - CSS)	3.02	1.69
262	2210-05-101-6-00 (AYUSH - Cultivation and Development of Medicinal Plants, etc)	0.13	0.01
263	2210-02-101-1-04 (Maintenance, Repairs and Extension of Land and Buildings for AYUSH)	0.00	0.00
264	2210-02-101-1-05 (AYUSH - Health, IEC, Training Programmes etc)	0.00	0.00
265	4210-03-101-1-01 (AYUSH Buildings)	0.00	0.00
	FOOD, CIVIL SUPPLIES, CONSUMER AFFAIRS AND LEGAL METROLOGY DEPARTMENT	1040.24	904.39
	KARNATAKA STATE CONSUMER DISPUTES REDRESSAL COMMISSION	10.11	8.78
266	3456-00-102-0-01 (Consumer Fora)	10.11	8.78
267	4408-01-800-0-03 (Construction of Consumer Forum building)	0.00	0.00
	DEPARTMENT OF FOOD , CIVIL SUPPLIES AND CONSUMER AFFAIRS	1021.20	889.17
268	2408-01-102-0-01 (Subsidy for Rice Distribution for AAY and PHH beneficiaries under Annabhagya Scheme)	983.99	868.28
269	2408-01-001-0-01 (Director, Food and Civil Supplies)	35.16	19.22
270	2408-01-102-0-04 (IT Initiative for Public Distribution System)	1.48	1.37
271	2408-01-001-0-08 (Karnataka State Food Commission)	0.54	0.29
272	3456-00-104-0-03 (State Consumer Helpline)	0.03	0.01
273	2408-01-001-0-07 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
274	2408-01-001-0-09 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
275	2408-01-102-0-06 (Subsidy for Wheat Distribution for AAY and PHH beneficiaries under Annabhagya Scheme)	0.00	0.00
276	2408-01-102-0-07 (Subsidy for Rice Distribution for NPHH beneficiaries under Annabhagya Scheme)	0.00	0.00
277	3456-00-102-0-03 (Food Security Allowance to Ration Card Holders)	0.00	0.00
278	3456-00-103-0-01 (Chief Minister Anila Bhagya Yojane)	0.00	0.00
279	3456-00-104-0-01 (Setting up of Consumer Clubs for Consumer Awareness)	0.00	0.00
280	3456-00-104-0-02 (Consumer Welfare Activities)	0.00	0.00
281	3456-00-797-0-04 (Transfer of Application Fee and Penalties to Consumer Welfare Fund)	0.00	0.00
	LEGAL METROLOGY DEPARTMENT	8.93	6.44
282	3475-00-106-0-01 (Controller of Legal Metrology and Director of Consumer Protection)	8.93	6.44
283	5475-00-800-0-02 (Strenthening of Weights and Measures Infrastructure)	0.00	0.00
	PRIMARY & SECONDARY EDUCATION DEPARTMENT	13372.59	8254.81
	DEPARTMENT OF PRE-UNIVERSITY EDUCATION	1187.81	654.90
284	2202-02-110-3-01 (GIA to PU Colleges)	420.28	233.60

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
285	2202-02-109-0-13 (Government PU Colleges)	714.43	388.65
286	2202-02-001-0-01 (Director of Pre-University Education)	15.05	7.60
287	2202-02-108-0-01 (Pre-University Examination)	38.05	25.05
288	2202-02-107-3-02 (Reimbursement of Fees in Government PU Colleges)	0.00	0.00
	DEPARTMENT OF VOCATIONAL EDUCATION	0.64	0.37
289	2202-02-109-0-22 (GIA to Staff in Vocationalisation of Secondary Education)	0.64	0.37
	DEPARTMENT OF PUBLIC INSTRUCTION	12110.19	7552.31
290	2202-01-102-0-05 (Reimbursement of fees to Private Schools under RTE)	281.40	269.36
291	2202-02-001-0-07 (Karnataka Secondary Education Examination Board)	8.78	5.62
292	2202-00-101-0-64 (Block Education Office -salary and non-salary expenses)	121.76	77.34
293	2202-00-102-0-31 (DDPI Office salary and non-salary expenses)	50.71	28.32
294	2202-00-101-0-61 (Salary to Government Primary School Teachers)	6220.21	3820.11
295	2202-00-101-0-19 (Samagra Shikshana Karnataka - Teachers Salary)	843.89	570.34
296	2202-00-102-0-62 (Salary to Government High School Staff)	1908.87	1263.33
297	2202-00-101-0-63 (Elementary Schools GIA)	546.57	336.68
298	2202-02-001-0-06 (Commissionerate of Public Instruction - Dharwad)	6.21	3.49
299	2202-00-102-0-28 (GIA to Private High Schools)	1527.66	873.31
300	4202-01-201-1-04 (Infrastructure for Primary Schools)	135.00	114.87
301	2202-01-107-0-06 (Non-Govt. Teachers' Training Institutions)	8.63	5.25
302	2202-00-101-0-27 (Appointment of School Mothers)	56.57	31.65
303	2202-01-107-0-09 (Teachers Training and Orientation Training Centres)	12.25	6.66
304	2202-80-003-0-04 (Samagra Shikshana Karnataka - Teachers Education)	62.35	33.21
305	2202-02-001-0-03 (Commissioner for Public Instructions- Bangalore)	18.29	9.16
306	2202-00-102-0-68 (Salary to Residential High School Staff)	0.72	0.46
307	2202-00-101-0-65 (Pre - Elementary Schools)	2.31	1.03
308	2204-00-101-0-02 (Nationalised Physical Education Institution, Chickaballapur)	0.41	0.20
309	2202-02-001-0-05 (Commissionerate of Public Instructions - Gulbarga)	5.34	2.48
310	2202-00-103-0-36 (Executive Establishment)	4.28	2.04
311	2202-00-102-0-20 (Samagra Shikshana - Teachers Salary)	1.87	1.18
312	2202-00-102-0-39 (Gandhi Grameena Gurukula, Hosaritti)	0.59	0.36
313	2202-80-003-0-07 (State Institute for School Leadership Educational Planning & Management)	0.50	0.25
314	2204-00-103-0-11 (Bharath Scouts)	3.47	1.96
315	4202-01-202-1-05 (Infrastructure facilities for High Schools and PU Colleges)	36.01	36.01
316	2202-02-001-0-04 (Director, State Educational Research and Training)	5.74	2.87
317	2202-02-110-3-11 (Sainik School Koodige)	4.07	1.50
318	2202-80-800-0-30 (Bharath Sevadal)	0.48	0.39
319	2202-02-110-3-10 (Sainik School Bijapur)	3.87	1.00
320	2202-02-110-3-03 (Kittur Rani Chennamma Residential School for Girls)	2.52	0.63
321	2202-01-053-0-02 (Maintenance of School Facilities)	15.00	2.99
322	2202-01-109-0-03 (Vidya Vikasa Scheme- Incentive for Students)	32.28	20.66
323	2202-00-104-0-37 (Jana Shikshana Nilaya)	1.87	0.21
324	2202-00-101-0-18 (National programme for National Support to Primary Education (MDM))	143.19	24.82
325	2202-00-102-0-33 (Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa)	0.96	0.22
326	2202-01-113-0-01 (Samagra Shikshana Abhiyana - Karnataka)	4.83	2.30

		(RS. Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
327	2202-02-053-0-01 (Maintenance of Secondary School Building)	17.00	0.05
328	2202-01-053-0-01 (Maintenance of School Buildings)	8.02	0.00
329	2202-02-001-0-09 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
330	2202-80-107-0-01 (Military Scholarship)	0.00	0.00
331	2202-80-800-0-47 (Quality Assurance Initiatives)	2.50	0.00
332	2202-80-800-0-48 (Education Quality Improvement Program)	2.50	0.00
333	2202-80-800-0-49 (Student Motivation Initiative)	0.00	0.00
334	2204-00-101-0-04 (Grants to Physical Education Colleges)	0.00	0.00
335	4202-01-201-1-06 (Infrastructure for Karnataka Public Schools)	0.00	0.00
336	4202-01-202-1-07 (Samagra Shikshana - Infrastructure expenditure)	0.00	0.00
337	4202-01-202-2-01 (Equipment and Furniture for High School and PU-College)	0.00	0.00
338	4202-01-600-0-04 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
339	2202-00-104-0-35 (Purchase of Essential Materials to Government High School)	0.71	0.00
	DEPARTMENT OF PUBLIC LIBRARIES	40.21	21.61
340	2205-00-105-0-01 (Public Libraries- Direction and Administration)	31.35	17.52
341	2205-00-105-0-04 (Development of Libraries)	8.86	4.09
	DEPARTMENT OF PRINTING STATIONERY AND PUBLICATIONS	32.95	25.05
342	2058-00-103-0-01 (Govt Presses)	30.37	23.93
343	2058-00-104-0-01 (Cost of Printing by Other Sources)	2.58	1.12
	DEPARTMENT OF MASS EDUCATION	0.79	0.57
344	2202-04-001-0-01 (Mass Education-Preparatory Activities for Launching State Adult Education Programme-Strengthening of Administrative Structure at State Level)	0.79	0.57
	LABOUR DEPARTMENT	213.84	157.06
	DEPARTMENT OF EMPLOYEES STATE INSURANCE SCHEME (MEDICAL) SERVICE	185.87	141.12
345	2210-01-102-0-01 (Employees State Insurance Scheme - Medical Services)	185.76	141.05
346	2210-02-101-2-03 (Employees State Insurance -Ayurvedic Dispensaries)	0.11	0.07
	DEPARTMENT OF LABOUR	22.17	11.04
347	2230-01-101-0-01 (Enforcement of Labour Laws)	18.70	9.45
348	2230-01-001-0-01 (Commissioner of Labour)	3.47	1.59
349	2230-01-101-0-05 (Ashadeep)	0.00	0.00
350	2230-01-103-4-00 (Karnataka Labour Welfare Fund Contribution)	0.00	0.00
351	2230-01-103-6-01 (Child Labour Rehabilitation)	0.00	0.00
352	2230-01-103-7-03 (Insurance Scheme for Drivers)	0.00	0.00
353	2230-01-111-0-05 (Karnataka State Unorganised Labour Social Security Board)	0.00	0.00
354	2230-01-277-0-01 (State Institute for Labour Studies in Association with National Law School)	0.00	0.00
355	4250-00-201-0-04 (Construction of Karmika Bhavan)	0.00	0.00
	DEPARTMENT OF FACTORIES, BOILERS, INDUSTRIAL SAFETY AND HEALTH	5.80	4.90
356	2230-01-102-0-01 (Inspector of Factories)	5.80	4.90
357	2230-01-102-0-12 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
	DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS	340.39	194.26
	KARNATAKA STATE ADMINISTRATIVE TRIBUNAL	13.83	8.29

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
358	2014-00-116-1-00 (Karnataka Administrative Tribunal)	11.17	7.07
359	2014-00-116-2-00 (KAT-Kalaburagi)	0.91	0.45
360	2014-00-116-3-00 (KAT-Belagavi)	1.75	0.77
	KARNATAKA LOKAYUKTA	33.57	28.36
361	2062-00-103-0-02 (Karnataka Lokayukta)	10.33	9.45
362	2062-00-103-0-03 (Director General - Bureau of Investigation)	23.24	18.91
	ANTI CORRUPTION BUREAU	18.49	15.19
363	2052-00-092-0-16 (Anti Corruption Bureau)	18.49	15.19
	DPAR SECRETARIAT	238.66	121.31
364	2013-00-800-0-01 (Office Expenses)	0.80	0.50
365	2013-00-800-0-04 (Maintenance & Running of Vehicles)	0.20	0.12
366	2251-00-090-0-01 (Karnataka Government Secretariat)	28.84	15.20
367	3451-00-090-1-01 (Karnataka Government Secretariat)	40.32	20.98
368	2052-00-090-0-01 (Karnataka Government Secretariat)	125.26	63.68
369	2070-00-114-0-01 (Operation of Helicopter Services)	1.99	1.98
370	2013-00-108-0-01 (Tour Expenses - Council of Ministers)	3.67	1.66
371	2052-00-090-0-03 (Expenditure Connected with Issue of Passports and Visas, etc.)	0.37	0.13
372	2235-60-200-1-07 (Secretariat Employees Recreation Club)	0.38	0.19
373	2052-00-800-0-04 (Jyothi Sanjeevini)	3.75	3.75
374	2013-00-101-0-01 (Salary of Ministers & Deputy Ministers)	7.23	3.04
375	2070-00-115-1-01 (Guest Houses and Government Hostels)	23.18	9.94
376	2013-00-800-0-03 (Light and Water Charges)	0.33	0.10
377	2013-00-800-0-02 (Telephone Charges)	0.17	0.04
378	2013-00-102-0-01 (Sumptuary & Other Allowances)	0.00	0.00
379	2013-00-104-0-01 (Entertainment and Hospitality Expenses-Council of Ministers)	0.00	0.00
380	2013-00-800-0-05 (Rents, Rates and Taxes)	0.67	0.00
381	2052-00-090-0-08 (Compensation to the Family of Legislators & MP's who dies Un-naturally)	0.00	0.00
382	2052-00-092-0-06 (Resident Commissioner for Govt of Karnataka, New Delhi)	0.00	0.00
383	2070-00-105-0-02 (Other Commissions of Enquiry)	0.00	0.00
384	2235-60-200-1-09 (All India Service Officers' Association)	1.00	0.00
385	2235-60-200-1-10 (KAS Officers' Association)	0.50	0.00
386	4059-80-051-0-53 (Administrative Research Institute Building)	0.00	0.00
387	4070-00-800-0-07 (Repair of Government Guest Houses)	0.00	0.00
	KARNATAKA GOVERNOR'S SECRETARIAT	6.01	3.21
388	2012-03-103-0-01 (Governor Office Establishment)	2.09	1.17
389	2012-03-090-0-01 (Governor Secretariat Expenses)	2.66	1.55
390	2012-03-101-0-01 (Emoluments and Allowances of the Governor)	0.21	0.13
391	2012-03-105-0-01 (Medical Facilities - Governors Office)	0.30	0.15
392	2012-03-800-0-01 (General Expenses)	0.33	0.19
393	2012-03-102-0-01 (Discretionary Grants)	0.30	0.02
394	2012-03-103-0-06 (Entertainment Allowances)	0.01	0.00
395	2012-03-104-0-01 (Sumptuary Allowances)	0.01	0.00
396	2012-03-107-0-01 (Expenditure from Contract Allowance)	0.10	0.00
	KARNATAKA PUBLIC SERVICE COMMISSION	29.83	17.90
397	2051-00-102-0-02 (Karnataka Public Service Commission Secretariat)	29.83	17.90
	HOME DEPARTMENT	3815.43	2444.97

		(RS . Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	KARNATAKA STATE POLICE DEPARTMENT	3373.82	2226.63
398	4055-00-051-0-01 (Upgradation & Construction of Police Public Schools in Divisional Headquarters)	1.66	1.66
399	2055-00-116-0-01 (Forensic Science Laboratory, Bangalore)	18.48	10.59
400	2055-00-101-0-01 (Criminal Investigation Department)	34.67	26.78
401	2055-00-104-0-01 (Karnataka State Reserve Police and Karnataka Armed Reserve Police)	301.08	224.17
402	2055-00-104-0-07 (Raising of India Reserve Battalion)	50.91	37.05
403	2055-00-113-0-01 (Hospital and Police Dispensaries)	1.22	1.01
404	2055-00-108-0-01 (Commissioner of Police)	1029.10	717.27
405	2055-00-118-0-01 (KSISF-ISD-Coastal Security)	93.36	61.60
406	2055-00-001-0-01 (Director General and Inspector General of Police)	35.08	26.24
407	2055-00-109-1-01 (Police Establishment in Existing Districts)	1595.76	1043.52
408	2055-00-101-0-03 (State Intelligence)	40.18	25.35
409	2055-00-111-0-01 (Karnataka Railway Police Department)	30.67	17.94
410	2055-00-003-0-01 (Recruitment and Training)	49.65	25.72
411	2055-00-118-0-02 (Special Task Force)	0.78	0.42
412	2055-00-108-0-12 (Grant to Police Welfare Fund out of Bandobast Receipts)	1.25	1.25
413	2055-00-109-1-04 (Communication, Logistics and Modernisation)	1.27	0.34
414	2055-00-001-0-05 (State Police Compliants Authority)	2.23	0.42
415	2055-00-113-0-06 (Aarogya Bhagya Scheme for Police Forces)	57.10	4.96
416	2055-00-101-0-05 (Investigation Expenses)	5.00	0.34
417	2055-00-001-0-06 (Community Policing and Student Police Cadet Scheme)	0.00	0.00
418	2055-00-108-0-11 (Police Commissionerate-Mangalore)	0.00	0.00
419	2055-00-109-1-05 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
420	2055-00-113-0-03 (Karnataka Police Housing Corporation - Police Quartres)	0.00	0.00
421	2055-00-113-0-04 (Special Repairs to Police Quarters and Office Buildings)	0.85	0.00
422	2055-00-114-0-01 (Computer Infrastructure - CCI Project)	0.00	0.00
423	2055-00-114-0-02 (Hardware/Software Maintenance & Connectivity in Police Department)	8.00	0.00
424	2055-00-114-0-04 (Crime and Criminal Tracking Network and systems(CCTNS))	8.52	0.00
425	2055-00-115-0-01 (Scheme for Modernisation of Police Force)	0.00	0.00
426	2055-00-116-0-03 (Setting up of Cyber Forensic Lab cum Training Centre towards implementation of CCPWC and other facilities under Nirbhaya Fund)	7.00	0.00
427	2055-00-117-0-01 (Surrender-cum-Rehabilitation of Naxalites)	0.00	0.00
428	2055-00-118-0-03 (Improvement of Infrastructure for ANF Camps)	0.00	0.00
429	4055-00-207-0-03 (Infrastructure Facilities to KSRP & IRBs)	0.00	0.00
430	4055-00-207-0-04 (Construction of Police Office Buildings , Other Buildings and Infrastructure Facilities)	0.00	0.00
431	4055-00-211-0-01 (KSPHC - Construction of Police Quarters - Mega Police Housing 2020)	0.00	0.00
	DEPARTMENT OF KARNATAKA FIRE & EMERGENCY SERVICES	265.27	106.22
432	2070-00-108-1-01 (Director of Fire Force)	265.27	106.22
433	4059-80-051-0-41 (K.S.A.F.E)	0.00	0.00
	DIRECTORATE OF PROSECUTIONS & GOVERNMENT LITIGATION	55.10	30.44

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
434	2014-00-114-0-02 (Department of Prosecutions & Government Litigations)	55.10	30.44
	DIRECTORATE OF HOME GUARDS AND CIVIL DEFENCE	27.38	14.72
435	2070-00-107-0-01 (Directorate of Home Guards)	26.90	14.44
436	2070-00-106-0-01 (Directorate of Civil Defence)	0.48	0.28
437	4070-00-003-0-01 (Home Guards Training Centre)	0.00	0.00
	STATE DISASTER RESPONSE FORCE	1.51	1.16
438	2070-00-108-1-02 (State Disaster Response Force)	1.51	1.16
	PRISONS DEPARTMENT	87.47	63.61
439	2056-00-001-0-01 (Inspector General of Prisons.)	4.64	3.06
440	2056-00-101-0-01 (Prisons and Correctional Services)	81.69	59.90
441	2056-00-102-0-01 (Jail Manufacturing Unit (Establishment and Administration))	1.14	0.65
442	2056-00-001-0-03 (Share on Account of Regional Training Institute for South Zone)	0.00	0.00
443	2056-00-101-0-03 (Prison Employees' Welfare Programmes)	0.00	0.00
444	2056-00-101-0-05 (Modernisation of Prisons)	0.00	0.00
445	2059-80-051-0-08 (Maintenance of Prisons)	0.00	0.00
446	4059-80-051-0-13 (Construction of Prisons)	0.00	0.00
447	4059-80-052-0-02 (Modernisation of Prisons)	0.00	0.00
448	4216-01-700-2-10 (Jails Quarters)	0.00	0.00
	DEPARTMENT OF SAINIK WELFARE & RESETTLEMENT	4.88	2.19
449	2235-60-200-2-01 (Establishment Charges of Sainik Welfare and Resettlement Department)	2.80	1.49
450	2235-60-200-1-01 (Director of Sainik Welfare & Resettlement)	0.68	0.33
451	2235-60-200-1-12 (National Military Memorial Management)	0.13	0.13
452	2235-60-200-1-11 (Pre recruitment Training for Army Personnel)	0.07	0.05
453	2235-60-200-1-99 (Sainik Welfare Programmes)	1.20	0.19
454	2075-00-104-0-05 (Cash Awards to Territorial Army Personnel)	0.00	0.00
455	2235-60-200-1-06 (Paraplegic Rehabilitation Centre, Kirkee-Pune.)	0.00	0.00
456	2235-60-200-2-05 (Exgratia Payments to the Recipients of Gallantry Awards & Dependents of Service Personnel Killed, Wounded, Missing or Permanently Disabled in Action)	0.00	0.00
	HOME SECRETARIAT	0.00	0.00
457	2235-60-200-3-01 (General Relief)	0.00	0.00
458	2235-60-200-8-01 (Karnataka Victim Compensation Scheme, 2011)	0.00	0.00
	DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS (JANASPANDANA)	4.83	3.51
	KARNATAKA INFORMATION COMMISSION	4.83	3.51
459	2251-00-090-0-03 (Karnataka Information Commission)	4.83	3.51
	WATER RESOURCES DEPARTMENT	2981.65	4604.66
	CENTRAL MECHANICAL ORGANISATION	8.55	7.52
460	2700-03-001-0-02 (Central Mechanical Organisation)	1.42	1.23
461	2701-80-001-0-08 (Chief Engineer, Central Mechanical Organisation)	6.04	5.30
462	2702-80-001-3-05 (Mechanical Sub-Division, Belgaum)	0.37	0.29
463	4701-80-800-0-03 (Central Mechanical Organisation)	0.72	0.70
	WATER RESOURCES SECRETARIAT	2927.96	4557.08
464	4701-73-800-0-01 (Upper Krishna Project-AIBP)	70.80	70.80
465	4701-80-190-4-00 (Karnataka Neeravari Nigama Ltd.)	1190.91	1418.73
466	2700-11-800-0-01 (Maintenance and Repairs of Visvesvaraya Jala Nigama Ltd)	57.61	92.06

		(RS , Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
467	4701-80-190-5-00 (Visvesvaraya Jala Nigama Ltd)	518.68	698.22
468	2701-80-190-0-01 (Assistance to Krishna Bhagya Jala Nigam Ltd.)	197.26	305.30
469	2701-80-190-0-02 (Assistance to Karnataka Neeravari Nigama Limited)	95.18	102.89
470	2701-80-190-0-06 (Assistance to Cauvery Neeravari Nigam Limited)	82.59	83.36
471	4701-80-190-3-00 (Krishna-Bhagya Jala Nigam Ltd.,)	324.43	875.03
472	4701-80-190-6-01 (Irrigation works undertaken by Cauvery Neeravari Nigam Limited)	294.64	596.51
473	2705-00-001-0-01 (C.A.D.A. Secretariat)	0.05	0.04
474	4701-80-190-3-01 (Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R)	61.26	276.07
475	2700-12-101-0-01 (Maintenance Expenditure (CNNL))	8.92	8.92
476	2700-09-101-0-01 (Maintenance and Repairs of Karnataka Neeravari Nigama Ltd.)	19.44	19.44
477	2705-00-101-0-01 (Water and Land Management Institute - WALMI)	0.55	0.76
478	2700-10-101-0-01 (Maintenance and Repairs of Krishna-Bhagya Jala Nigam Ltd.)	4.47	4.47
479	4701-80-800-0-10 (Karnataka Integrated and Sustainable Water Resources Management - EAP)	1.17	4.34
480	4701-80-800-0-80 (DAM Rehabilitation & Improvement Project - EAP)	0.00	0.14
481	2700-05-001-0-01 (Tungabhadra Board)	0.00	0.00
482	2701-80-190-0-03 (Karnataka Neeravari Nigama Limited(KNNL)- Payment of Government Guarantee Commission)	0.00	0.00
483	2701-80-190-0-04 (Krishna Bhagya Jala Nigama - Payment of Government Guarantee)	0.00	0.00
484	4701-74-800-0-01 (Accelerated Irrigation Benefit Programme-(AIBP))	0.00	0.00
485	4701-80-800-0-11 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
	KARNATAKA ENGINEERING RESEARCH STATION	5.63	4.98
486	2701-80-004-1-02 (Karnataka Engineering Research Station, Krishna Raja Sagar)	4.26	3.82
487	2701-80-004-1-01 (Research Establishment)	1.22	1.01
488	2701-80-003-0-01 (Karnataka Engineering Research Station, KR Sagar)	0.07	0.07
489	2701-80-004-1-05 (Other Expenditure - Survey Works)	0.04	0.04
490	2701-80-004-1-06 (Maintenance and Repairs-Karnataka Engineering Research Station, KR Sagar)	0.01	0.01
491	2701-80-004-1-03 (Machinery and Equipment Work Karnataka Engineering Research Station, KR Sagar)	0.03	0.03
	WATER RESOURCES DEVELOPMENT ORGANISATION	19.97	15.78
492	2702-80-005-1-01 (Chief Engineer, Water Resources Development Organisation, Bangalore)	3.45	2.79
493	2701-80-005-1-01 (Executive Establishment)	5.27	4.24
494	2701-80-005-8-01 (Water Gauging Division)	3.85	3.32
495	2701-80-005-9-00 (C.E. Monitoring and Evaluation Unit, Bangalore)	1.60	1.23
496	2702-80-005-1-02 (Irrigation Investigation Circles)	1.17	0.83
497	2701-80-800-8-00 (Reconnaissance Force, Water Resources Department)	0.12	0.08
498	2701-80-001-0-19 (Inter-State Water Disputes, Technical Cell, W R D O)	3.47	2.61
499	2701-80-001-0-24 (DAM Rehabilitation & Improvement Project(Salaries) - EAP)	0.83	0.67
500	2701-80-005-1-02 (Other Expenditure-Survey Works)	0.21	0.01
501	2701-80-001-0-18 (Central Board of Irrigation and Power)	0.00	0.00
502	2701-80-005-1-03 (Tools and Plant)	0.00	0.00

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
503	2701-80-005-8-02 (Water Resources & Development Organisation -Gauging Station Maintenance)	0.00	0.00
	DIRECTORATE OF COMMAND AREA DEVELOPMENT AUTHORITIES	19.54	19.30
504	2705-00-001-0-02 (CADA Directorate)	1.16	0.92
505	2705-00-203-0-01 (Cauvery Basin Projects)	3.27	3.27
506	2705-00-206-0-01 (CADA Kalaburgi - GiA Salaries)	2.27	2.27
507	2705-00-204-0-01 (Upper Krishna Project)	4.45	4.45
508	2705-00-202-0-01 (Malaprabha & Ghataprabha Projects)	2.16	2.16
509	2705-00-205-0-01 (Bhadra Project)	1.90	1.90
510	2705-00-201-0-01 (Tungabhadra Project)	2.30	2.30
511	2705-00-102-0-01 (Land Reclamation & Aycut Roads)	2.03	2.03
512	2705-00-103-0-02 (Water User Co-operative Societies)	0.00	0.00
513	4705-00-195-0-01 (Share Capital Investment in Water Users Co-op Societies)	0.00	0.00
514	4705-00-800-0-01 (CADA - SDP)	0.00	0.00
	ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT	1243.98	793.30
	DEPARTMENT OF ANIMAL HUSBANDRY & VETERINARY SERVICES	1149.36	721.91
515	2403-00-113-0-06 (Establishment of Veterinary and Animal Sciences University)	56.53	55.04
516	2403-00-104-0-02 (Karnataka Sheep and Wool Development Corporation Limited)	8.43	7.62
517	2403-00-103-0-01 (State Poultry Farms)	3.84	2.98
518	2403-00-102-2-40 (Assistance to Pinjarapole and Goshalas)	1.67	1.54
519	2403-00-101-0-61 (Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries)	335.25	212.66
520	2403-00-109-0-01 (Veterinary Education & Training)	2.28	1.32
521	2403-00-102-1-06 (Livestock Breeding Farms & Training Centres)	25.30	15.22
522	2403-00-113-0-01 (Animal Husbandry Statistics)	2.08	1.09
523	2403-00-101-0-26 (Executive Establishment)	33.62	23.73
524	2404-00-191-1-17 (Incentive to Milk Producers)	623.09	363.25
525	2403-00-105-0-01 (Pig Breeding Stations)	0.99	0.50
526	2403-00-101-0-06 (Institute of Animal Health and Veterinary Biologicals and Clinical Laboratories, Bangalore)	9.33	9.33
527	2403-00-113-0-02 (Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products)	2.11	1.13
528	2403-00-001-0-01 (Director Animal Husbandry & Veterinary Services)	33.84	22.63
529	2403-00-101-0-64 (Organisation of Sterile/Infertile Live Stock Camps)	2.85	0.95
530	2403-00-101-0-63 (Disposal of Bio-Medical Waste)	0.99	0.16
531	2403-00-101-0-21 (Control of Animal Diseases)	2.79	1.43
532	2403-00-101-0-27 (Supply of Drugs, Chemicals & Equipments)	3.05	1.32
533	2403-00-101-0-30 (Strengthening of Extension Units)	0.22	0.01
534	2403-00-106-0-03 (National Livestock Mission)	0.00	0.00
535	2403-00-113-0-04 (Livestock Census)	0.00	0.00
536	2403-00-800-0-60 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
537	4403-00-101-0-02 (Construction of Veterinary Institutions Building under RIDF)	0.00	0.00
538	4403-00-101-0-11 (Education Extension and Research-KVAFSU,Bidar)	0.00	0.00
539	4403-00-102-1-03 (Construction and Maintenance of Veterinary Institution Building)	0.00	0.00
540	2403-00-101-0-28 (Maintenance of Buildings)	1.10	0.00
541	2403-00-101-0-32 (Cattle Breeding Farm)	0.00	0.00

		(RS , Crore,	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	DEPARTMENT OF FISHERIES	94.62	71.39
542	2405-00-120-0-07 (Fishermen Welfare)	9.01	7.40
543	2405-00-103-0-23 (Reimbursement of Sales Tax on Diesel for Fishing boats)	45.30	41.71
544	2405-00-101-0-26 (District and Other Establishments(Fisheries Dept))	14.72	9.13
545	2405-00-001-0-01 (Director of Fisheries)	10.46	8.11
546	2405-00-103-0-17 (Supply of Kerosine to Conventional Boats)	1.60	1.60
547	2405-00-110-0-03 (Electricity used by Ice Plants)	2.00	1.00
548	4405-00-104-0-02 (Renovation of Fishing Harbours & Landing Centres)	0.50	0.15
549	2405-00-101-0-28 (Assistance to Inland Fisheries Development)	1.67	0.44
550	4405-00-800-2-03 (Construction of Fisheries Link Roads, Bridges and Jetties - with NABARD Assistance(RIDF))	5.98	1.50
551	2405-00-101-0-03 (Assistance for Development of Inland Fisheries)	1.19	0.27
552	2405-00-101-0-54 (Fish Seed Stocking in Reservoir)	0.31	0.06
553	2405-00-101-0-32 (Exhibitions and Training(Fisheries Dept))	0.06	0.02
554	2405-00-101-0-58 (Blue Revolution / Integrated Development and Management of Fisheries)	0.86	0.00
555	2405-00-110-0-02 (Supply of Fishery Requisite Kits)	0.50	0.00
556	2405-00-195-0-01 (Reimbursement of Differential Interest to Commercial Banks)	0.25	0.00
557	2405-00-796-0-01 (Tribal Area Sub-Plan of Fisheries Department)	0.00	0.00
558	2405-00-800-0-81 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
559	4405-00-103-1-02 (Dredging, Navigation and Other Works)	0.00	0.00
560	4405-00-103-6-01 (Construction of Fishing Harbours - CSS)	0.00	0.00
561	2405-00-101-0-27 (Construction & Maintenance of Fisheries Buildings & Facilities)	0.04	0.00
562	2405-00-101-0-30 (Assistance for Construction of Fish Markets and Marketing of Fish)	0.17	0.00
	HIGHER EDUCATION DEPARTMENT	1858.44	1325.04
	DEPARTMENT OF COLLEGIATE EDUCATION	1102.56	864.05
563	2202-03-001-0-01 (Director of Collegiate Education)	7.37	5.81
564	2202-03-103-2-01 (Other Government Colleges)	631.30	488.33
565	2202-03-104-1-01 (GIA - First Grade College)	420.00	342.71
566	2202-03-104-2-01 (GIA to B.Ed Colleges)	27.18	22.38
567	2203-00-104-0-09 (Fine Arts Colleges including Chitrakala Parishath)	5.59	4.63
568	2202-03-103-2-08 (Establishment & Equipment to Student Hostels)	0.31	0.19
569	2202-03-103-1-03 (Rashtriya Ucchar Shiksha Abhiyana)	0.00	0.00
570	2202-03-103-2-09 (Gnana Sangama- Computer Literacy)	0.00	0.00
571	2202-03-107-1-07 (Government of India National Scholarships)	0.00	0.00
572	2202-03-107-1-10 (Scholarship to Encourage Bright Students to Study Science at Degree Level)	0.00	0.00
573	2202-03-107-1-14 (Exemption from Payment of Full Fees to all Girl Students)	0.00	0.00
574	2202-03-112-0-09 (Support for NAC Accreditation)	0.05	0.00
575	4202-01-203-0-01 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
576	4202-01-203-1-01 (First Grade College Buildings)	10.76	0.00
577	4202-01-203-1-02 (Compensation for Land Acquisition Charges)	0.00	0.00
578	4202-01-203-1-11 (Rashtriya Ucchar Shiksha Abhiyana)	0.00	0.00
579	4202-01-203-2-01 (Equipment in Degree Colleges)	0.00	0.00
	HIGHER EDUCATION SECRETARIAT	284.64	213.16

Sl.no	Administrative Department	(RS.in Crore)	
		Releases	Expenditure
		Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
578	2202-05-103-0-01 (Government Sanskrit Colleges)	2.23	1.78
579	2202-03-102-0-23 (Tumkur University)	12.00	11.67
580	2202-03-001-0-02 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	1.46	1.46
581	2202-05-103-0-09 (Assistance to Academy of Sanskrit Research, Melkote)	0.71	0.57
582	2202-03-102-0-06 (Kannada University - Hampi)	9.40	9.34
583	2202-03-102-0-01 (Mysore University)	49.23	49.10
584	2202-05-103-0-23 (Sanskrit University)	2.60	2.61
585	2202-03-102-0-33 (Vijaynagar University, Bellary)	7.11	6.60
586	2202-03-102-0-04 (Gulbarga University)	17.81	14.78
587	2202-03-112-0-13 (Assistance to Sanskrit and Vedic Research Institutions)	0.50	0.50
588	2202-03-112-0-17 (Karnataka State Council for Higher Education)	0.50	0.50
589	2202-03-102-0-02 (Karnataka University-Dharwad)	47.95	35.93
590	2202-03-102-0-05 (Mangalore University)	21.26	15.91
591	2202-03-102-0-08 (Kuvempu University - Shimoga)	22.44	16.77
592	2202-03-102-0-31 (Davanagere University)	8.16	6.06
593	2202-03-102-0-34 (Belagaum University)	9.01	6.57
594	2202-03-102-0-22 (Women's University-Bijapur)	4.68	3.32
595	2202-03-112-0-01 (Institute for Social and Economic Change)	1.64	1.14
596	2202-03-102-0-35 (Janapada University)	0.62	0.41
597	2205-00-101-0-08 (Music University)	0.35	0.22
598	2202-03-102-0-03 (Bangalore University)	39.96	19.95
599	2202-05-103-0-21 (Non-Government Sanskrit Colleges)	4.70	1.57
600	2202-05-103-0-02 (Samskrutha Patashalas)	16.15	5.38
601	2202-03-102-0-39 (Bengaluru Central University)	2.17	1.02
602	2202-01-800-1-78 (Centre for Hindustani Music)	0.00	0.00
603	2202-03-102-0-28 (Centre for Tulu at Dravidian University in Kuppam)	0.00	0.00
604	2202-03-102-0-32 (Lalithakala University)	0.00	0.00
605	2202-03-102-0-40 (Bengaluru North University)	1.12	0.00
606	2202-03-103-1-04 (Unified University and College Management System)	0.00	0.00
607	2202-03-103-1-05 (Starting of MOOC Centre)	0.00	0.00
608	2202-03-112-0-11 (Centre for Multi-disciplinary Research, Dharwad(CMDR))	0.50	0.00
609	2202-03-112-0-15 (Various initiatives for Education improvement including Academy for Higher Education)	0.38	0.00
610	2202-80-800-0-45 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
	DIRECTORATE OF NATIONAL CADET CORPS	20.22	11.92
611	2204-00-102-1-01 (National Cadet Corps)	20.22	11.92
	DEPARTMENT OF TECHNICAL EDUCATION	451.02	235.91
612	2203-00-103-0-01 (Junior Technical Schools)	2.24	1.66
613	2203-00-001-0-01 (Director of Technical Education)	8.59	5.15
614	2203-00-105-0-01 (Government Polytechnics)	195.05	105.09
615	2203-00-112-0-02 (S.K.S.J.T. Institute, Bangalore)	28.02	14.98
616	2203-00-104-0-01 (GIA - Engineering Colleges and Polytechnics)	207.12	99.03
617	4202-02-104-1-01 (Construction of Polytechnics)	10.00	10.00
618	2203-00-107-1-01 (Scholarship for talented students in Engineering Colleges and Polytechnics)	0.00	0.00

		(RS , Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
619	2203-00-108-0-01 (Expenditure towards paper valuations, TA/DA and remuneration)	0.00	0.00
620	4202-01-203-1-08 (Equipment for Engineering Colleges)	0.00	0.00
621	4202-02-104-1-03 (Engineering Colleges)	0.00	0.00
	PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT	3063.35	2401.17
	ARCHITECTURE DEPARTMENT	2.13	1.30
622	2059-80-001-0-03 (Government Architect & Other Public Works Offices)	2.13	1.30
	PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT SECRETARIAT	3058.40	2397.05
623	5054-03-337-0-18 (State Highway Development Project)	420.00	419.81
624	3054-03-001-1-03 (Planning and Road Asset Management Center [PRAMC])	2.01	1.40
625	5054-04-337-0-01 (District & Other Roads)	895.63	736.05
626	5054-04-337-0-05 (Roads Financed from Central Road Fund Allocations)	211.14	187.10
627	3054-01-337-1-01 (Execution/SLAO and Ordinary Repairs)	19.36	10.56
628	2059-80-001-0-04 (Supervision (C & B South))	7.16	3.94
629	2059-80-001-0-05 (Execution (C & B South))	85.69	47.05
630	2059-80-001-0-18 (Execution (C & B), North East Zone(Kalburgi))	38.40	21.28
631	3054-03-001-1-02 (Plan Monitoring Unit - State Highway Development Project)	3.14	2.41
632	5054-80-190-0-01 (Karnataka Road Development Corporation Limited)	155.66	155.66
633	2059-80-001-0-09 (Execution (C & B North))	68.65	35.89
634	2059-80-001-0-02 (Chief Engineer (C & B North), Dharwad)	3.90	1.91
635	2059-80-001-0-01 (Chief Engineer (C & B South), Bangalore)	9.39	4.50
636	3054-01-001-1-01 (Chief Engineer National Highways)	6.47	3.15
637	2059-80-001-0-15 (Chief Engineer (C&B), Kalaburagi Division)	2.97	1.49
638	2059-80-001-0-19 (Quality Assurance Unit)	9.60	7.35
639	2059-00-101-0-26 (ZP Establishment Charges of Panchayath Raj Engineering Department)	86.94	48.32
640	3054-04-337-1-13 (District and Other Roads - Road Safety Works)	31.25	28.49
641	5054-03-337-0-17 (State Highways Road Works)	57.59	53.12
642	3054-04-337-1-09 (Maintenance of District & Other Roads under C.M's Rural Road Development Fund)	88.51	65.29
643	5054-03-337-0-84 (Karnataka State Highway Improvement Project (KSHIP)-II -WB and ADB)	162.19	129.87
644	5054-03-337-0-16 (State Highways Bridges)	6.13	4.80
645	3054-01-052-3-00 (Repairs and Carriages)	0.44	0.34
646	3054-03-337-0-07 (State Highway - Road Safety Works)	37.50	28.55
647	3054-03-337-0-05 (State Highway Maintenance)	73.72	54.27
648	3054-04-337-1-10 (District & Other Roads Maintenance)	90.93	65.49
649	3054-03-102-0-01 (Maintenance of State Highway Bridges)	14.75	9.80
650	4059-80-051-0-29 (Departmental Buildings)	19.39	13.64
651	5054-03-101-0-02 (Major District Road - Bridges)	26.39	18.31
652	5054-04-337-0-02 (MDR Works Financed from NABARD)	15.39	10.41
653	3054-04-105-0-01 (District and Other Road Bridges)	10.52	6.78
654	2059-80-053-4-00 (Repairs, Maintenance & Minor Alterations to Various Departmental Buildings)	81.15	51.37
655	2216-07-053-0-01 (Repairs to PWD Quarters and Judicial Quarters)	29.78	19.05
656	5054-04-337-0-06 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	48.80	38.37

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
657	5054-03-337-0-86 (Karnataka State Higways Improvement Project KSHIP -III (ADB 2nd Loan) - EAP)	196.47	94.53
658	5054-05-337-4-02 (Road Safety Works and Barricading along the Nalas)	8.75	4.29
659	4216-01-700-2-01 (Residential Buildings)	13.13	6.22
660	2059-80-053-1-10 (Legislative Council Building Works)	0.09	0.03
661	2059-00-101-0-28 (Maintenance and Repairs of Panchayath Raj Engineering Department)	4.77	0.83
662	2059-80-053-1-09 (Legislative Assembly Building Works)	0.63	0.14
663	2059-80-053-1-11 (Vidhana Soudha, Vikasa Soudha, MS Building, VV Tower Bldg and Suvarna Soudha Belgaum -Maintenance Works)	1.10	0.41
664	2059-00-101-0-29 (Supplies for Panchayath Raj Engineering Department)	0.26	0.02
665	2059-01-053-0-01 (Maintenance of High Court Building)	0.00	0.00
666	2059-80-001-0-13 (e-Goverance in PWD)	0.00	0.00
667	2059-80-799-1-01 (Stock)	0.00	0.00
668	2059-80-799-1-02 (Miscellaneous Works Advances)	0.00	0.00
669	2059-80-800-0-06 (Administration of Sand Mining)	0.47	0.00
670	2216-07-001-0-01 (Pro-rata Charges Transferred from 2059-Public Works)	0.00	0.00
671	2216-07-052-0-01 (Pro-rata Machinery and Equipment Charges Transferred from 2059-Public Works)	0.00	0.00
672	2216-07-800-1-00 (Furnitures)	0.00	0.00
673	3051-02-800-0-01 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
674	3054-01-799-0-01 (Debits)	0.00	0.00
675	3054-80-797-0-02 (Transfer of Grants from Central Road Fund to Deposit Head Subventions)	0.00	0.00
676	3054-80-800-0-10 (KRDCCL-Payment of Government Guarantee Commission)	0.00	0.00
677	4059-80-051-0-32 (Court Buildings)	2.31	0.00
678	4216-01-700-2-24 (Judicial Officers Residential Buildings)	0.22	0.00
679	3054-03-337-0-08 (Karnataka State Highway Improvement Project (KSHIP) - Establishment)	9.66	4.76
680	2059-00-101-0-27 (Suspense Debits of Panchayath Raj Engineering Department)	0.00	0.00
	DEPARTMENT OF PORTS & INLAND WATER TRANSPORT	2.82	2.82
681	3054-80-190-0-01 (KRDCCL Debt Servicing - Interest)	2.82	2.82
	REVENUE DEPARTMENT	5177.26	3144.89
	KARNATAKA APPELLATE TRIBUNAL	4.48	3.16
682	2052-00-099-0-01 (Karnataka Appellate Tribunal)	4.48	3.16
	DEPARTMENT OF SURVEY, SETTLEMENT AND LAND RECORDS	207.36	105.24
683	2029-00-101-1-05 (Visweswaraiah Canal Bhadra Project, B'lore, Mysore & Belgaum Divisions, Rev. Establishments for Collection of Betterment Contribution & Water Rates)	1.74	1.29
684	2029-00-102-1-01 (City Survey Operation)	13.99	7.46
685	2029-00-001-0-01 (Directorate of Survey Settlement & Land Records)	28.87	13.33
686	2029-00-103-1-01 (Executive Establishment)	161.15	82.58
687	2506-00-101-5-01 (Survey and Settlement Training)	0.86	0.56
688	2506-00-103-0-02 (National Land Records Management Programme (NLRMP))	0.50	0.02
689	2053-00-094-7-05 (Janaspandana Programmes at Hobli Level)	0.00	0.00
690	2053-00-800-0-10 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
691	2506-00-012-0-03 (UPOR Project)	0.25	0.00

		(RS . Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
692	2506-00-103-0-01 (Indenxing, Cataloging, Pre List Preparation & Scanning of Land Records)	0.00	0.00
	DIRECTORATE OF SOCIAL SECURITY & PENSIONS	3858.41	2327.66
693	2235-60-102-1-06 (Manaswini)	46.50	36.75
694	2235-60-102-1-07 (Mythri)	0.65	0.49
695	2235-60-102-1-05 (Monthly Financial Assistance to Endosulphan Victims)	9.10	8.04
696	2235-60-001-0-01 (Directorate of Pension)	13.98	9.23
697	2235-60-102-2-01 (Destitute Widow Pension(NSAP))	672.92	425.47
698	2235-60-102-1-01 (Old Age Pension(NSAP))	756.62	420.14
699	2235-60-001-0-02 (New Social Security (Sandhya Suraksha) (NSAP))	1744.77	1073.90
700	2235-02-101-0-20 (Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP))	597.10	342.69
701	2235-60-102-1-09 (Pension to Acid Attack Victims)	0.10	0.05
702	2235-60-102-1-03 (National Family Benefit Scheme)	8.89	5.08
703	2235-60-102-1-04 (National Family Benefit Scheme - Funeral Expenses)	3.45	1.90
704	2235-60-102-1-08 (Widow Pension for Farmers Suicide Cases)	4.33	3.92
705	2235-60-107-0-08 (Goa Freedom Fighters Pension)	0.00	0.00
706	2235-60-110-5-01 (Aam Aadmi Bhima Yojana Through L.I.C (Janashri))	0.00	0.00
707	2250-00-103-5-10 (Mass Marriages)	0.00	0.00
	REVENUE SECRETARIAT	925.23	637.80
708	2053-00-093-1-07 (Special Court under Karnataka Land Grabbing Prohibition Act 2011)	1.94	1.19
709	2053-00-101-0-09 (Commissioner for State Rehabilitation and Resettlement)	0.03	0.03
710	2506-00-101-1-01 (Estblishment and Other Charges)	2.15	1.66
711	2245-80-102-0-01 (Relief Operation)	417.31	306.34
712	2053-00-101-0-08 (Regional Commissioner, Belgaum)	2.38	1.86
713	2053-00-101-0-07 (Regional Commissioner, Gulbarga)	2.33	1.73
714	2053-00-101-0-06 (Regional Commissioner, Mysore)	2.75	2.00
715	2053-00-094-7-01 (Taluka Officers - Establishment)	140.21	100.34
716	2070-00-112-0-01 (House Rent and Accommodation Controller - Bangalore Division)	0.87	0.64
717	2053-00-094-3-04 (Belgaum Division)	0.16	0.11
718	2029-00-101-1-01 (Village Establishments)	239.39	166.94
719	2053-00-094-1-01 (Assistant Commissioners - Establishment)	15.05	10.00
720	2053-00-094-5-01 (Bangalore Division)	0.46	0.32
721	2053-00-093-1-01 (Deputy Commissioners - Establishment)	36.42	24.94
722	2053-00-094-2-01 (Bangalore Division)	0.10	0.07
723	2053-00-101-0-05 (Regional Commissioner, Bangalore)	8.66	2.37
724	4250-00-800-0-09 (Development and Maintenance of Hindu Graveyards)	5.00	2.50
725	2029-00-102-1-05 (Special Cell for creating Revenue Villages of Lambani Tanda's)	0.17	0.09
726	2053-00-094-3-05 (Hubli Ankola Railway Broadgauge)	0.09	0.04
727	2245-80-101-0-01 (Disaster Management Cell)	2.26	1.32
728	4059-80-051-0-42 (Construction of District Office Buildings)	10.76	10.76
729	2053-00-800-0-04 (Task Force for Identification of Government Lands)	0.06	0.02
730	2053-00-101-0-03 (Gulbarga Division)	0.25	0.05
731	4059-80-051-0-30 (Construction of Mini Vidhana Soudha & Sub-Registrar's Offices)	6.29	1.32
732	3454-01-001-0-01 (Census Operations -2021)	26.16	0.71

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
733	2053-00-101-0-01 (Bangalore Division)	0.25	0.02
734	2053-00-101-0-04 (Belgaum Division)	0.25	0.02
735	2245-80-102-0-04 (Strengthening of State Disaster Management Authority and District Disaster Management Authority)	0.06	0.04
736	2245-80-102-0-03 (National Cyclone Risk Mitigation Project)	0.45	0.37
737	2053-00-101-0-02 (Mysore Division)	0.25	0.00
738	2053-00-800-0-07 (Creation of New Taluks)	0.00	0.00
739	2053-00-800-0-11 (Strengthening of Karnataka Public Land Corporation Limited)	0.69	0.00
740	2053-00-800-0-12 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
741	2053-00-800-5-01 (Maintenance of Revenue Offices)	0.00	0.00
742	2075-00-101-2-00 (Mahal-E-Shart)	0.00	0.00
743	2075-00-101-3-02 (Honorarium to Pallegars)	0.00	0.00
744	2075-00-104-0-03 (Cash Grant Yonia Mamool Saliyana)	0.00	0.00
745	2075-00-800-4-03 (Roerich Estate Board)	0.00	0.00
746	2235-01-110-5-01 (Development of Tibetans)	0.00	0.00
747	2235-60-102-3-01 (Pensions to Persons Incapacitated in Communal Violence)	0.00	0.00
748	2245-05-101-0-04 (State Share to State Disaster Response Fund)	0.00	0.00
749	2245-05-101-0-08 (XV FCG- Transfer of Central Share to State Disaster Response Fund)	0.00	0.00
750	2245-05-101-0-09 (XV FCG- Transfer of Central Share to State Disaster Mitigation Fund)	0.00	0.00
751	2245-05-101-0-10 (State Share to State Disaster Mitigation Fund)	0.00	0.00
752	2245-80-101-0-02 (Search, Rescue Equipment and Emergency Operation Centre)	0.00	0.00
753	2245-80-102-0-02 (State Disaster Mitigation Fund)	0.00	0.00
754	2250-00-103-1-00 (Kudalasangama Development Board)	0.00	0.00
755	2250-00-103-2-00 (Basava Kalyana Development Board)	0.00	0.00
756	2250-00-103-3-00 (Kaginele Development Board)	0.03	0.00
757	2250-00-103-5-02 (Gandhi Bhavan)	0.00	0.00
758	2250-00-103-8-00 (Kittooru Abhivruddhi Pradhikaara)	0.00	0.00
759	2250-00-103-9-02 (Banavasi Development Authority)	0.50	0.00
760	2250-00-103-9-03 (Sarvagnya Development Authority)	0.00	0.00
761	2250-00-103-9-07 (Brahmin Development Board)	0.00	0.00
762	2250-00-800-2-13 (Liberation Day Celebration of Kalyana Karnataka)	0.00	0.00
763	4059-01-051-0-01 (Construction of New Nada Kacheri Offices)	0.00	0.00
764	4059-01-201-0-02 (Land Acquisition Compensation)	0.00	0.00
765	4059-80-051-0-56 (Establishment of Anubhava Mantapa)	0.00	0.00
766	4059-80-201-0-01 (Karnataka Public Lands Corporation)	1.50	0.00
767	4515-00-103-1-01 (Payments in Cash to Land Lords for Land Vested in Government)	0.00	0.00
	DEPARTMENT OF STAMPS AND REGISTRATION	75.27	26.97
768	2030-03-001-1-00 (Inspector General of Stamps & Registration)	42.78	13.83
769	2030-03-001-2-04 (Charges of Supply of Registered Documents)	32.49	13.14
770	2030-01-101-0-01 (Cost of Stamps - Judicial)	0.00	0.00
771	2030-01-102-0-01 (Expenses on Sale of Stamps - Judicial)	0.00	0.00
772	2030-02-102-0-01 (Expenses on Sale of Stamps - Non-Judicial)	0.00	0.00
773	2030-03-001-2-07 (e-Governance Initiative Fund)	0.00	0.00

Sl.no	Administrative Department	(RS.in Crore)	
		Releases	Expenditure
		Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	DEPARTMENT OF HINDU RELIGIOUS INSTITUTIONS & CHARITABLE ENDOWMENTS	105.28	44.00
774	2250-00-800-2-02 (GIA to Agama Schools)	0.13	0.12
775	2250-00-102-4-02 (Maharaja Sanskrit College - Agama Section)	0.52	0.36
776	2250-00-102-4-00 (Hindu Religious Institutions and Charitable Endowments)	4.55	3.51
777	2075-00-101-1-01 (Amount Payable to Religious & Charitable Institutions on Abolition of Inams)	68.19	29.60
778	2250-00-103-5-12 (Temples & Other Religious Institutions)	16.00	7.00
779	2506-00-101-4-01 (Compensation to Non-Inam Lands)	5.10	3.41
780	2250-00-102-4-03 (Special Grants to the Institute of Prakrit Studies and Research at Shravana Belagola)	0.30	0.00
781	2250-00-103-5-06 (Yediyur Development Board)	0.00	0.00
782	2250-00-103-5-08 (Assistance to Manasa Sarovar Pilgrims)	0.00	0.00
783	2250-00-103-5-09 (Aaradhana)	10.49	0.00
784	2250-00-103-5-14 (Grant-in-aid to Various Mutts in the State)	0.00	0.00
785	4059-80-051-0-52 (Infrastructure & Stay Facilities at Religious Places)	0.00	0.00
	ATALJI JANASNEHI DIRECTORATE	1.23	0.06
786	2053-00-094-7-06 (Janasnehi Kendras)	1.23	0.06
	FOREST, ECOLOGY AND ENVIRONMENT DEPARTMENT	676.74	464.07
	FOREST, ECOLOGY AND ENVIRONMENT SECRETARIAT	4.46	4.22
787	3435-03-101-0-03 (Grant-in-Aid to State Environment Impact Assessment Authority(SEIAA))	0.22	0.22
788	3435-03-103-0-06 (Protection of Bio-diversity in the State)	1.48	1.48
789	3435-03-003-0-15 (Environment Management & Policy Research Institute)	1.98	1.98
790	3435-03-103-0-07 (Grant-in-aid to Karnataka State Appellate Authority)	0.25	0.24
791	3435-60-800-0-03 (Coastal Management)	0.53	0.30
792	3435-03-003-0-01 (Environment Research Education & Innovative Projects)	0.00	0.00
793	3435-60-800-0-12 (ICZM Project)	0.00	0.00
	KARNATAKA FOREST DEPARTMENT	672.28	459.85
794	4406-01-101-0-02 (Flexi Fund)	111.60	96.05
795	2406-02-110-0-01 (Nature Conservation - Wild Life)	41.03	34.17
796	2406-01-001-2-01 (Forest Department Establishment and Administrative Expenditure)	182.78	138.81
797	2406-01-101-2-21 (Afforestation in Other Areas)	6.86	3.82
798	2406-02-111-0-01 (Karnataka Zoo Authority)	3.33	2.50
799	4406-01-101-0-01 (Railway Barricade to Prevent Man-animal Conflict)	24.51	12.38
800	2406-01-101-2-84 (Karnataka River Conservation Program)	1.45	0.74
801	2406-01-101-2-82 (Demarcation and Protection of Forests)	3.70	3.44
802	2406-00-101-0-26 (Social Forestry)	50.66	28.09
803	2406-01-101-2-85 (Protection of Grasslands)	1.12	0.60
804	2406-01-101-2-83 (Afforestation on Forest and Non Forest Areas)	4.67	2.61
805	2406-01-070-0-01 (Roads , Bridges and Buildings (Maintenance))	7.56	3.75
806	2406-01-105-0-01 (Timber and Other Forest Produce Removed by Government Agency)	15.16	14.21
807	4406-01-101-0-03 (Afforestation on Forest and Non Forest Areas)	60.08	34.49
808	2406-04-103-1-04 (Net Present Value of Forest Land)	20.20	19.05
809	2406-00-101-0-27 (Social Forestry)	24.53	13.60
810	2406-01-001-1-01 (Principal Chief Conservator of Forests, Bangalore)	11.07	6.00

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
811	2406-02-110-0-54 (Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures)	20.10	16.18
812	2406-01-001-1-06 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	5.61	2.44
813	4406-01-070-0-02 (Infrastructure Development)	6.51	2.02
814	2406-04-103-1-02 (Catchment Area Treatment Plan)	0.05	0.04
815	2406-02-110-0-46 (Development of Protected Areas)	0.49	0.18
816	2406-04-103-1-05 (Interest)	0.38	0.12
817	2406-04-103-1-01 (Compensatory Afforestation)	3.89	2.51
818	2406-01-003-0-01 (Working Plan, Research and Training Institutions)	51.07	18.74
819	2406-01-013-0-01 (Computerisation of Forest Department)	1.25	0.31
820	2406-01-102-2-25 (Eco Tourism)	0.22	0.07
821	2406-02-110-0-23 (Project Elephant)	1.68	0.32
822	2406-01-102-2-38 (Sub-Mission on Agroforestry(SMAF))	3.62	0.44
823	2406-02-110-0-02 (CSS- Project Tiger)	1.53	1.50
824	2406-01-101-2-11 (Forest Protection, Regeneration and Cultural Operation)	0.50	0.42
825	2406-02-110-0-47 (CSS - Integrated Development of Wild Life Habitats)	0.26	0.25
826	2406-01-101-2-19 (Implementation & Management Action Plan for Mangroves)	0.00	0.00
827	2406-01-101-2-30 (National Bamboo Mission)	4.81	0.00
828	2406-01-102-2-17 (CSS-Forest fire prevention & Management schemes)	0.00	0.00
829	2406-01-789-0-01 (Special Component Plan for Scheduled Castes-Forest Dept)	0.00	0.00
830	2406-01-796-0-01 (Tribal Area Sub- Plan - Forest Department)	0.00	0.00
831	2406-02-110-0-53 (Green India Mission)	0.00	0.00
832	2406-04-103-1-06 (Others)	0.00	0.00
833	4406-02-111-0-01 (Development of Zoos in Karnataka)	0.00	0.00
834	2406-00-101-0-28 (Infrastructure Development)	0.00	0.00
	DEPARTMENT FOR SKILL DEVELOPMENT, ENTREPRENEURSHIP AND LIVELIHOOD	333.33	232.17
	SKILL DEVELOPMENT, ENTREPRENEURSHIP AND LIVELIHOOD SECRETARIAT	93.14	90.65
835	2501-00-101-0-05 (National Rural Livelihood Mission - DRDA Administration Charges)	93.12	90.65
836	2230-00-101-0-61 (Special Component Plan for Training Programme for SC/ST)	0.02	0.00
	DEPARTMENT OF INDUSTRIAL TRAINING AND EMPLOYMENT	240.19	141.52
837	2230-02-101-0-12 (Commissionerate of Entrepreneurship and Livelivehood)	0.07	0.09
838	2230-03-101-0-48 (GiA ITI s)	65.05	47.16
839	2230-02-101-0-10 (General Employment Exchanges)	3.74	3.03
840	2230-00-101-0-26 (Industrial Training Institutes/Centres)	7.89	3.66
841	2230-03-101-0-56 (Setting up of Instructor Training Wings(ITWs) under Vocational Training Improvement Project(VTIP))	0.42	0.35
842	2230-02-001-0-03 (Director of Employment and Training)	83.39	67.90
843	2230-03-101-0-50 (Establishment of STARC)	0.53	0.41
844	3604-00-191-5-52 (National Urban Livelihood Mission)	2.43	9.78
845	2230-03-003-0-01 (Centre for Entrepreneurship Development of Karnataka (CEDoK))	1.75	1.71
846	2230-03-003-0-02 (Vidhyapeethas - Comprehensive Skill Development Institutions)	0.65	0.63
847	2851-00-102-0-82 (Assistance to Institutions for Technology Training)	7.50	2.40

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
848	2230-02-101-0-09 (Skill Development Mission)	40.14	4.40
849	2230-01-277-0-03 (Skill Development Initiative)	0.00	0.00
850	2230-02-101-0-08 (National career service)	0.00	0.00
851	2230-02-101-0-11 (International Migration Centre of Karnataka)	0.00	0.00
852	2230-02-101-0-13 (SANKALP(Skills Acquisition and Knowledge Awareness for Livelihood Promotion))	0.00	0.00
853	2230-02-800-0-02 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
854	2230-02-800-0-03 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
855	2230-03-101-0-49 (Upgradation of ITIs into Centres for Excellence)	0.00	0.00
856	2230-03-101-0-51 (State Project Implementation Unit)	0.00	0.00
857	2230-03-101-0-57 (Karnataka-German Multi Skilled Development (KGMSD) Centres)	0.00	0.00
858	2230-03-101-0-59 (Pradhan Manthri Kowshalyavikas Program)	0.00	0.00
859	4250-00-203-0-07 (Construction of ITIs)	0.00	0.00
860	4851-00-102-0-18 (Specialised Skill Development Institutions)	26.63	0.00
	AGRICULTURE DEPARTMENT	1976.15	1490.34
	AGRICULTURE SECRETARIAT	195.69	152.71
861	2415-80-277-3-01 (UAS Raichur Education)	2.99	2.99
862	2415-80-004-3-00 (Raichur Agriculture University Research Programmes)	25.10	19.89
863	2415-80-004-1-01 (UAS Bangalore Research)	78.59	59.93
864	2415-80-277-2-01 (UAS Dharwad Education)	1.38	1.38
865	2415-80-277-1-01 (UAS Bangalore Education)	3.00	3.00
866	2415-80-277-5-01 (Shimoga Agriculture University)	23.34	18.93
867	2415-80-004-2-01 (UAS Dharwad Research)	61.29	46.59
868	4401-00-800-1-05 (Bangalore Agriculture University-RIDF)	0.00	0.00
869	4401-00-800-1-06 (Dharwad Agriculture University-RIDF)	0.00	0.00
	KARNATAKA STATE DEPARTMENT OF AGRICULTURE	1714.57	1302.39
870	2402-00-101-0-01 (Soil Survey Organisation)	0.15	0.12
871	2435-00-101-0-61 (Executive Establishment of Agriculture Dept TP Sector)	82.09	48.64
872	2435-00-101-0-27 (Executive Establishment of Agriculture Dept ZP Sector)	45.95	26.75
873	2401-00-109-0-80 (Project for Agricultural Training of Farm Women and Youth with DANIDA Assistance)	2.44	1.80
874	2401-00-800-1-05 (Pradhan Mantri Kisan Samman Yojane)	942.34	842.34
875	2401-00-103-0-01 (Seed Farms)	2.25	1.65
876	2401-00-104-0-10 (Agricultural Farms & Development Centres)	0.89	0.60
877	2401-00-001-1-01 (Commissionerate of Agriculture)	27.40	18.77
878	2401-00-110-0-07 (New Crop Insurance Scheme)	212.92	211.11
879	2401-00-109-0-21 (Agricultural Extension and Training)	16.79	11.09
880	4401-00-001-1-01 (Agricultural Infrastructure)	2.12	1.82
881	2401-00-001-1-75 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.35	0.28
882	2401-00-103-0-15 (Agricultural inputs and Quality Control)	145.14	86.79
883	2435-00-101-0-37 (Agriculture Training Schools)	1.01	0.37
884	2401-00-102-0-08 (National Food Security Mission - Other Crops and Oil Seeds)	112.79	33.67
885	2401-00-102-0-28 (Farmers Incentive and Support Schemes)	1.64	1.48
886	2401-00-104-0-12 (Organic Farming and Millets Programmes)	2.50	1.23

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
887	2401-00-102-0-27 (Krishi Bhagya)	10.28	4.75
888	2401-00-800-1-57 (Rashtriya Krishi Vikas Yojane - RKVY)	27.18	5.94
889	2401-00-108-1-16 (Rainfed Area Development)	5.34	0.21
890	2401-00-108-1-15 (NMSA - Chief Minister's Sookshma Neeravari Yojane)	39.89	2.61
891	2401-00-113-0-02 (Sub-Mission on Agricultural Mechanisation - CSS)	14.22	0.33
892	2402-00-101-0-03 (Project on Management of Soil Health- CSS)	0.43	0.04
893	2401-00-102-0-30 (Paramparagat Krishi Vikas Yojane - CSS)	0.00	0.00
894	2401-00-103-0-22 (Sub- Mission on Seed and Planting Material-CSS)	0.00	0.00
895	2401-00-109-0-34 (Sub-Mission on Agriculture Extension and Technology-CSS)	17.93	0.00
896	2435-00-101-0-33 (Agricultural Office Buildings)	0.53	0.00
WATERSHED DEVELOPMENT DEPARTMENT		65.89	35.24
897	2402-00-104-0-26 (Watershed Development)	10.77	6.37
898	2402-00-102-0-15 (Soil & Water Conservation - Watershed Development Department - Directorate of Watershed Development)	8.46	6.04
899	2402-00-104-0-27 (District Watershed Development Office - Divisional & Other Establishment)	11.47	6.53
900	2402-00-109-0-02 (Karnataka Watershed Training Centre)	0.67	0.46
901	2402-00-102-0-30 (Pradhana Mantri Krishi Sinchayi Yojane-Watershed Development)	25.30	14.56
902	4402-00-102-0-05 (Watershed Development to prevent Drought)	6.59	1.28
903	2401-00-195-0-01 (Supporting Farmer Producer Organisations(FPOs))	0.00	0.00
904	2402-00-102-0-31 (Sujala:3 - Programs approved under exit strategy)	2.47	0.00
905	2402-00-104-0-61 (Soil Conservation on Watershed Basis)	0.16	0.00
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT AND EMPOWERMENT OF DIFFERENTLY ABLED AND SENIOR CITIZENS		1841.29	1072.36
DEPARTMENT OF WOMEN & CHILD DEVELOPMENT		1805.21	1057.20
906	2235-00-101-0-31 (Mukhya Sevikas)	0.05	0.04
907	2235-02-102-0-33 (Special Support for HIV positive Children)	7.50	7.50
908	2235-00-101-0-27 (Women & Child Development Department - Establishment & Administration)	7.44	4.24
909	2235-02-001-0-06 (Womens Development Corporation - Establishment and Administration)	1.08	1.08
910	2235-02-103-0-11 (Rehabilitation of Devadasi Women)	2.14	2.14
911	2235-02-104-2-07 (Dhanashree)	0.67	0.67
912	2235-02-001-0-10 (Interest Subsidy for Women through KSFC)	16.67	16.67
913	2235-02-200-0-05 (Rehabilitation of Transgenders)	1.00	1.00
914	2235-01-202-3-01 (Chetana)	1.33	1.33
915	2235-02-001-0-12 (Interest Subsidy for Women through WDC)	0.50	0.50
916	2235-02-103-0-16 (Training Programme for Women Entrepreneurs Through Women's Development Corporation)	0.33	0.33
917	2235-02-102-0-99 (Bal Bhavan, Bravery Awards & Children's and Women's Day and Juvenile Service Bureau and Child Guidance Clinics)	3.80	3.80
918	2235-02-102-0-37 (Directorate of Intergated Child Protection Scheme)	0.08	0.08
919	2235-02-102-0-36 (Integrated Child Protection Scheme)	33.22	25.71
920	2211-00-102-0-22 (Centrally Sponsored Scheme of Integrated Child Development Service)	694.09	432.64
921	2235-00-101-0-61 (ICDS - National Nutrition Mission)	885.37	528.12
922	2235-02-001-0-01 (Directorate of Women and Children Welfare)	8.91	5.23
923	2235-02-102-0-04 (CSS of Integrated Child Development Service)	1.05	0.63
924	2211-00-102-0-02 (ICDS-District Cell)	4.87	2.82

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
925	2235-02-103-0-52 (Scheme for Protection of Women against Domestic Violence.)	3.26	1.56
926	2235-02-103-0-99 (Welfare Programmes for Women)	3.63	3.63
927	2211-00-102-0-63 (Creches for Children of Working Women)	0.11	0.04
928	2235-02-106-0-06 (State Homes and Reception Centres)	2.55	1.26
929	2235-02-103-0-53 (Pension to Devadasis)	22.60	9.04
930	2235-02-103-0-38 (Udyogini - Women Development Corporation)	6.67	2.96
931	2235-02-102-0-28 (Karnataka State Commission for Protection of Child Rights)	0.85	0.24
932	6235-60-800-0-06 (Micro Credit Financing for SHGs)	8.33	2.27
933	2235-02-103-0-41 (Stree Shakti)	2.43	0.44
934	4235-02-102-0-06 (Construction of Anganwadi Buildings(ICDS-NREGA))	1.25	0.10
935	2235-02-103-0-61 (Pradhana Mantri Maatru Vandana Yojane)	47.59	1.13
936	2235-02-001-0-11 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	26.08	0.00
937	2235-02-102-0-05 (CSS- Training of Anganwadi Workers & Helpers)	0.00	0.00
938	2235-02-102-0-13 (Creches for Working Mothers)	0.00	0.00
939	2235-02-102-0-24 (Prevention of Trafficking in Women & Children)	0.00	0.00
940	2235-02-102-0-25 (Bhagya Lakshmi)	0.00	0.00
941	2235-02-102-0-27 (Hoysala and Keladi Chennamma Prashasthi)	0.00	0.00
942	2235-02-102-0-30 (Meeting Medical Expenses of Malnourished Children (Balasanjivini))	0.00	0.00
943	2235-02-102-0-31 (Balavikasa Academy, Dharwad)	0.00	0.00
944	2235-02-102-0-40 (Maintenance of Anganawadi's)	0.00	0.00
945	2235-02-102-0-43 (CSS - Poshan Abhiyan(National Nutrition Mission))	0.00	0.00
946	2235-02-102-0-44 (Upgradation of Urban Anganwadis)	0.00	0.00
947	2235-02-103-0-46 (Scheme for Adolescent Girls (SAG))	0.00	0.00
948	2235-02-103-0-64 (Swadhar Greh)	0.00	0.00
949	2235-02-103-0-67 (Ujjwala Scheme)	0.00	0.00
950	2235-02-107-0-03 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
951	2235-60-103-0-01 (New Pension System for Anganawadi Workers)	0.00	0.00
952	4235-02-102-0-01 (Construction of Anganwadi Buildings-RIDF)	0.00	0.00
953	4235-02-102-0-02 (Anganawadi Buildings)	0.00	0.00
954	4235-02-102-0-05 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
955	4235-02-102-0-07 (New Bala Mandira)	0.00	0.00
956	4235-02-102-1-03 (Upgradation of Anganwadi Buildings)	0.00	0.00
957	4235-02-106-1-01 (Construction of Building of Correctional Centres)	0.00	0.00
958	2211-00-102-0-26 (Child Welfare)	3.06	0.00
959	2211-00-102-0-61 (Maintenance of Anganwadi Buildings)	6.70	0.00
	DEPARTMENT FOR THE EMPOWERMENT OF DIFFERENTLY ABLED AND SENIOR CITIZENS	36.08	15.16
960	2235-02-101-0-47 (Commissionerate for Persons with Disability Act - 1995)	0.39	0.24
961	2235-02-001-0-05 (Directorate for Disabled)	1.50	1.04
962	2235-02-101-0-02 (Development of Schools for Deaf and Blind)	0.31	0.16
963	2235-02-001-0-03 (Social Service Complex-Anupalana Gruha)	0.44	0.23
964	2235-00-101-0-28 (Non Government Institutions for Physically Handicapped)	10.01	2.61
965	2235-02-101-0-99 (Welfare of Physically & Mentally Challenged)	8.87	4.21

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
966	2235-02-101-0-53 (NPDRP Programme for the Disabled)	5.75	4.77
967	2235-02-101-0-49 (Residential Home for Mentally Challenged)	0.06	0.03
968	2235-00-101-0-30 (Voluntary Organisation for Care of the Old Infirm & Diseased)	0.68	0.14
969	2235-02-104-2-06 (Financial Assistance to Special Schools for Physically Challenged run by NGO's)	4.29	1.69
970	2235-02-104-2-04 (Senior Citizen Policy)	0.07	0.04
971	2235-02-101-0-05 (Scholarship to the Physically Handicapped)	1.31	0.00
972	2235-02-101-0-50 (Hostels for Disabled Females)	0.00	0.00
973	2235-02-101-0-52 (Aids and Appliances for the Disabled)	2.40	0.00
974	2235-02-101-0-55 (Placement Cell of the Different Abled)	0.00	0.00
975	4235-02-101-1-01 (Maintenance of Disabled Department Buildings)	0.00	0.00
	DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS (E-GOVERNANCE)	29.19	26.67
	DPAR (E-GOVERNANCE) SECRETARIAT	26.79	25.79
976	3451-00-090-2-04 (e-Governance Project)	25.13	24.13
977	3451-00-090-2-08 (Karnataka State Remote Sensing Application Centre)	1.66	1.66
	SAKALA MISSION	2.40	0.88
978	2052-00-090-0-26 (Implementation of Karnataka Guarantee of Services to Citizens (KGSC) Act)	2.40	0.88
979	2052-00-800-0-03 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
	CO-OPERATION DEPARTMENT	763.54	463.35
	DEPARTMENT OF AGRICULTURAL MARKETING	118.58	94.75
980	5475-00-102-2-01 (Improvement of Rural Market - NABARD)	70.77	70.77
981	3475-00-107-0-02 (Marketing Committies)	40.60	20.35
982	3475-00-107-0-01 (Director of Agricultural Marketing)	7.21	3.63
983	3475-00-107-0-20 (Minimum Floor Price Scheme)	0.00	0.00
	DEPARTMENT OF CO-OPERATIVE AUDIT	14.77	11.98
984	2425-00-101-0-01 (Co-operative Audit)	14.77	11.98
	DEPARTMENT OF CO-OPERATIVE SOCIETIES	628.73	355.61
985	6416-00-190-1-01 (Loans for Purchase of Debentures)	10.00	10.00
986	2425-00-001-0-01 (Registrar of Co- Operative Societies)	46.09	23.46
987	2425-00-107-1-01 (Establishment Charges of RCS Office)	0.71	0.35
988	2425-00-108-0-76 (Grants to Malaprabha Co-operative Oil Mills Ltd., Nargund)	2.00	2.00
989	3475-00-200-0-01 (Money Lenders Act)	0.61	0.28
990	2425-00-107-2-54 (Interest waiver scheme for Defaulter's Loans)	50.00	50.00
991	2425-00-107-2-41 (Interest Subsidy for Crop Loan , Self-help groups, Badavara Bandhu and Kayaka)	518.37	269.48
992	2425-00-108-0-01 (Establishment)	0.09	0.04
993	2425-00-001-0-03 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
994	2425-00-107-2-56 (Loan Waiver for Farmers- Short Term Loans taken from Cooperative Societies/Cooperative Banks)	0.00	0.00
995	2425-00-108-0-39 (Establishment of Marketing Infrastructure to LAMPS Federation)	0.50	0.00
996	2425-00-108-0-58 (Enrolment of BPL, SC,ST,BC,Minority, Women and Physically Challenged as members of all types of Co-operatives)	0.00	0.00
997	2425-00-108-0-62 (Financial Assistance to SC/ST, BCM and Minorities Co-operative Societies)	0.00	0.00
998	2425-00-101-0-28 (Assistance to Various Co-operative Societies/NCDC Scheme)	0.03	0.00

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
999	2425-00-101-0-61 (SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation)	0.25	0.00
1000	4425-00-101-0-26 (Share Capital Assistance to Various Categories of Co-operative societies)	0.04	0.00
1001	4425-00-101-0-29 (Share Capital to Other Cooperatives)	0.00	0.00
1002	4425-00-101-0-62 (Investment in Women Co-operatives)	0.04	0.00
	CO-OPERATION SECRETARIAT	1.46	1.01
1003	2425-00-004-0-03 (Cooperative Election Commission)	1.33	1.01
1004	3475-00-101-0-27 (Rural Market Infrastructure Scheme)	0.13	0.00
	HORTICULTURE DEPARTMENT	551.92	306.96
	DEPARTMENT OF SERICULTURE	195.39	111.40
1005	2851-00-107-1-01 (Commissionerate of Sericulture Department)	74.14	43.52
1006	2851-00-107-1-51 (Programs implemented by Price Stabilization Fund)	53.75	21.75
1007	2851-00-107-0-28 (Karnataka Sericulture Project - World Bank Assistance - Phase-II)	2.24	1.38
1008	2852-08-202-2-01 (Management of Government Silk Filature, Santemarahalli)	5.49	3.50
1009	2851-00-107-0-26 (Executive Establishment of Sericulture Department -ZP Sector)	33.94	22.12
1010	2852-80-001-2-02 (Establishment Charges - Director, Government Silk Industries)	0.08	0.04
1011	2851-00-107-1-48 (New Initiatives for Sericulture Development & Assesment to Stake holders)	4.51	4.05
1012	2851-00-107-1-35 (Sericulture Development Programme)	14.21	11.70
1013	2851-00-107-1-80 (Karnataka Sericulture Project)	4.07	3.26
1014	2851-00-104-0-30 (Assistance to Sericulturists)	0.66	0.08
1015	2851-00-107-1-49 (PMKSY-National Mission for Sustainable Agriculture)	0.00	0.00
1016	4851-00-107-1-01 (Constuction and maintenance of sericulture buildings)	0.49	0.00
1017	4851-00-107-1-03 (Construction of Cocoon Markets - NABARD)	1.53	0.00
1018	2851-00-104-0-61 (Production/Productivity Linked Incentives)	0.28	0.00
	HORTICULTURE DEPARTMENT	356.53	195.56
1019	2401-00-111-0-08 (Comprehensive Horticulure Development)	89.88	71.46
1020	2435-00-101-0-26 (Executive Establishment of Horticulture Dept ZP Sector)	80.44	48.53
1021	2013-00-800-0-06 (Maintenance of Gardens at Vidhana Soudha, Raj Bhavan, etc)	1.63	1.13
1022	2406-02-112-0-13 (Development of Horticultural Parks and Gardens)	9.01	6.40
1023	2401-00-001-2-01 (Directorate of Horticulture)	38.31	27.24
1024	2401-00-108-2-52 (Assistance to Horticulture Boards and Corporations)	2.00	2.38
1025	2415-80-277-6-01 (Bagalkot Horticultural University)	40.93	19.13
1026	2435-00-101-0-39 (Cold Storage Subvention)	0.26	0.12
1027	2401-00-119-5-02 (Scheme for Integrated Control of Pests & Diseases of Horticultural Crops)	2.56	1.61
1028	2401-00-119-5-01 (Development of Departmental Laboratories)	1.96	1.10
1029	2435-00-101-0-28 (Drip Irrigation - Subsidy for Horticultural Crops)	3.13	1.51
1030	2851-00-107-0-33 (Apiculture Development Programmes in ZP sector)	1.16	0.32
1031	2401-00-119-6-03 (Maintenance of Horticulture Department Buildings)	1.16	0.75
1032	2401-00-119-4-05 (Development and Maintenance of Farms and Nurseries)	2.34	0.94
1033	2435-00-101-0-35 (Maintenance of Horticultural Farms)	1.51	0.22
1034	2401-00-119-4-06 (National Horticulture Mission)	72.12	11.49
1035	2401-00-108-2-18 (Oilpalm Cultivation in Potential States)	1.06	0.65

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1036	2435-00-101-0-38 (Publicity and Literature)	1.04	0.10
1037	2851-00-200-0-01 (Development of Madhuvana and Apiculture)	1.24	0.21
1038	2406-02-112-0-17 (Horticulture Parks and Gardens)	3.26	0.26
1039	2435-00-101-0-36 (Scheme for Seed Coconut Procurement and Nursery Maintenance)	0.67	0.01
1040	2401-00-001-2-10 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
1041	2401-00-108-2-30 (PMKSY-National Mission on Sustainable Agriculture)	0.00	0.00
1042	2401-00-108-2-51 (Integrated Farming in Coconut for Productivity Improvement Programme)	0.00	0.00
1043	2401-00-800-2-80 (Karnataka Watershed Development Project-II(Sujala-III))	0.00	0.00
1044	4401-00-800-1-07 (Horticulture Infrastructure Development- NABARD Works)	0.14	0.00
1045	4401-00-800-2-00 (Capital works of Horticulture University, Bagalkot)	0.00	0.00
1046	2435-00-101-0-32 (Horticulture Buildings)	0.41	0.00
1047	2435-00-101-0-64 (Training Farmers to grow Horticulture Crops)	0.31	0.00
	MINOR IRRIGATION DEPARTMENT	434.57	341.62
	GROUND WATER DIRECTORATE	6.19	3.29
1048	2702-02-005-0-15 (Survey & Strengthening of Surface & Ground Water Organisation)	6.19	3.29
1049	4701-80-800-0-13 (National Groundwater Management Improvement Scheme)	0.00	0.00
	MINOR IRRIGATION SECRETARIAT	428.38	338.33
1050	2702-80-001-3-06 (Supervision - Bijapur North)	0.98	0.54
1051	2702-80-001-3-07 (Execution - Bijapur (North))	24.02	13.87
1052	2702-80-001-2-02 (Bijapur North - Salary expenses)	2.90	1.70
1053	2702-80-001-4-02 (Execution-South, Bangalore)	18.26	10.36
1054	2702-80-001-4-04 (Execution - Bijapur (North))	7.29	4.13
1055	4702-00-101-5-02 (Pashchima Vahini)	23.00	23.00
1056	2702-80-001-4-03 (Supervision - Bijapur (North))	0.89	0.47
1057	2702-80-001-3-02 (Supervision - Bangalore South)	1.10	0.56
1058	2702-80-001-1-02 (Chief Engineer, Minor Irrigation (North), Bijapur)	3.26	1.63
1059	2702-80-001-3-03 (Execution-South, Bangalore)	6.65	3.35
1060	2702-80-001-2-01 (Bangalore South - Survey Establishment Salary)	3.03	1.51
1061	2702-80-001-1-01 (Chief Engineer, Minor Irrigation (South), Bangalore)	3.57	1.75
1062	2702-80-001-4-01 (Supervision-South, Bangalore)	0.91	0.43
1063	2711-02-001-0-01 (Bengre Works)	0.59	0.26
1064	2711-02-001-0-02 (Udupi Sub-Division -Other Works)	0.57	0.25
1065	4702-00-101-3-01 (Lift Irrigation Schemes)	186.27	161.48
1066	2702-03-101-0-02 (Maintenance and Repair of Water Tanks)	14.54	12.63
1067	4702-00-789-0-01 (Special Component Plan under Minor Irrigation)	29.34	28.15
1068	4702-00-796-0-01 (Tribal Area Sub-Plan under Minor Irrigation)	12.83	12.32
1069	4702-00-101-5-01 (Construction of Barrages)	25.75	22.59
1070	2702-03-102-0-02 (Maintenance and Repairs -Lift Irrigation Schemes)	10.81	8.90
1071	2702-80-052-1-01 (New Supplies)	0.08	0.05
1072	4702-00-101-1-07 (Modernisation of Tanks)	19.48	14.60
1073	4702-00-101-1-02 (Construction of New Tanks,Pick ups etc)	4.09	3.03
1074	4702-00-101-0-10 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.72	0.34
1075	2702-80-052-1-02 (Repairs & Carriages)	0.43	0.27

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1076	4711-01-103-1-00 (Other Flood Control Works)	5.94	4.63
1077	4702-00-800-0-01 (Land Acquisition Charges & Settlement of Claims)	11.26	5.10
1078	2702-80-005-1-04 (Survey Works, Minor Irrigation, Bangalore)	0.13	0.09
1079	4702-00-101-1-16 (Tank Development Authority)	5.25	0.30
1080	2702-80-001-1-03 (C.S.S for Rationalisation of Minor Irrigation Statistical Cell in the Office of the Chief Engineer Minor Irrigation Bangalore)	1.98	0.04
1081	2701-28-101-0-01 (Maintenance Work of Byramangala Project)	0.00	0.00
1082	2701-53-101-0-01 (Maintenance Work of Narayanapura Project)	0.00	0.00
1083	2701-54-101-0-01 (Maintenance Work of Nagathana Project)	0.00	0.00
1084	2701-55-101-0-01 (Maintenance Work of Areshankara Tank - Bijapura)	0.00	0.00
1085	2701-56-101-0-01 (Maintenance Work of Ramanahalli Tank - Bijapura)	0.00	0.00
1086	2701-57-101-0-01 (Maintenance Work of Kalaskop Tank)	0.00	0.00
1087	2701-58-101-0-01 (Maintenance Work of Chitwadgi Project)	0.00	0.00
1088	2701-93-101-0-01 (Maintenance and Repairs - Bachanki Project)	0.02	0.00
1089	2702-80-799-1-01 (Debits)	0.00	0.00
1090	2702-80-799-2-01 (Debits)	0.00	0.00
1091	2711-02-103-0-01 (Maintenance of Sea Walls and Spurs)	0.10	0.00
1092	4702-00-101-1-10 (AIBP)	0.00	0.00
1093	4702-00-101-1-15 (Har Kheth Ko Pani-PMKSY)	0.00	0.00
1094	4711-01-103-2-02 (River Management and Flood Control (FMP))	0.00	0.00
1095	2702-00-101-0-26 (Annual Maintenance and Repairs)	2.03	0.00
1096	2702-00-101-0-27 (Survey)	0.07	0.00
1097	2702-00-101-0-28 (New Supplies)	0.17	0.00
1098	2702-00-101-0-29 (Survey Works Minor Irrigation)	0.07	0.00
	DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS (ADMINISTRATIVE REFORMS)	28.45	18.27
	ADMINISTRATIVE TRAINING INSTITUTE	11.72	7.29
1093	2070-00-003-3-01 (Administrative Training Institute, Mysore)	4.57	3.47
1094	2070-00-003-3-02 (District Training Institutes)	7.15	3.82
	KARNATAKA GOVERNMENT SECRETARIAT TRAINING INSTITUTE	0.41	0.29
1095	2070-00-003-3-03 (Secretariat Training Institute)	0.41	0.29
	DPAR (ADMINISTRATIVE REFORMS) SECRETARIAT	16.32	10.69
1096	3451-00-090-2-33 (Centre for Innovation and Good Governance)	0.29	0.24
1097	2235-60-107-0-01 (Pensions)	15.74	10.36
1098	2205-00-101-0-14 (Centre for Non-Resident Kannadigas)	0.28	0.09
1099	2052-00-090-0-25 (Administrative Reforms Challenge Fund)	0.00	0.00
1100	2070-00-003-1-01 (Training to IAS Officers)	0.00	0.00
1101	2070-00-003-4-01 (Training Under National Training Programme)	0.00	0.00
1102	3451-00-090-2-34 (Sarvottama Seva Award)	0.01	0.00
	KANNADA, CULTURE AND INFORMATION DEPARTMENT	101.45	68.89
	DEPARTMENT OF INFORMATION AND PUBLIC RELATIONS	72.14	43.62
1103	2220-60-106-0-04 (Mass Communication & Field Publicity)	53.03	37.31
1104	2220-60-001-0-01 (Directorate of Information & Publicity)	7.21	5.17
1105	2220-01-800-0-14 (Establishment of Memorial in honour of Late Dr: Rajkumar)	0.13	0.06
1106	2220-60-102-0-02 (Salary and Allowances of Information Centre Employees)	0.56	0.25
1107	2220-60-109-0-01 (Salary and Allowances of Photographers)	0.11	0.05
1108	2220-60-103-0-01 (Press and News Services)	0.80	0.19
1109	2220-60-105-0-01 (Welfare Measures to Journalists)	1.67	0.15

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1110	2220-01-105-0-01 (Films)	0.54	0.33
1111	2220-60-110-0-01 (Expenses incurred towards advertising of government programmes)	5.88	0.11
1112	2220-01-105-0-02 (Kannada Film Academy)	0.00	0.00
1113	2220-01-105-0-03 (International Film Festival)	0.00	0.00
1114	2220-60-101-0-04 (Karnataka State Temperance Board)	1.05	0.00
1115	2220-60-103-0-03 (Karnataka Press Academy)	0.00	0.00
1116	2220-60-800-0-21 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	1.16	0.00
1117	4220-60-101-0-04 (Buildings)	0.00	0.00
	KARNATAKA STATE ARCHIVES DEPARTMENT	2.39	1.35
1118	2205-00-104-0-01 (State Archives Unit)	2.39	1.35
	KARNATAKA GAZETTEER DEPARTMENT	0.61	0.31
1119	3454-02-110-0-01 (Revision of District Gazetteers)	0.61	0.31
	CHAMARAJENDRA GOVERNMENT COLLEGE OF VISUAL ARTS	1.53	0.48
1120	2205-00-101-0-02 (Chamarajendra Academy of Visual Arts, Mysore)	1.53	0.48
	DEPARTMENT OF KANNADA & CULTURE	23.63	22.46
1121	2575-06-800-0-01 (Border Area Development Authority)	0.19	0.12
1122	2052-00-092-0-09 (Kannada Development Authority)	0.42	0.42
1123	2205-00-102-4-21 (GIA to Janapada Parishath)	0.45	0.32
1124	2205-00-102-4-13 (Assistance to State Academies)	1.88	4.98
1125	2205-00-102-1-18 (Pension to Artists in Indigent Circumstances)	10.97	8.38
1126	2205-00-102-1-81 (Kannada Abhivruddhi Pradhikara)	0.50	0.50
1127	2205-00-102-4-22 (GIA to Kannada Sahithya Parishath)	1.25	1.25
1128	2205-00-001-0-01 (Directorate of Kannada & Culture)	4.55	3.04
1129	2205-00-102-0-80 (Swathanthra Yodhara Gramagala Abhivridhi and Smaranothsava)	0.19	0.19
1130	2205-00-101-0-07 (Financial Assistance to Film & Drama Training Institutes)	0.84	0.45
1131	2205-00-101-0-10 (Ravindra Kalakshetra)	0.32	0.18
1132	2205-00-102-1-01 (Publication of Popular Literature & Open Air Theatres)	0.60	0.33
1133	2205-00-102-1-68 (Assistance to Professional Drama Companies)	0.19	0.21
1134	2205-00-796-0-01 (Tribal Sub Plan)	0.00	0.80
1135	2205-00-102-1-44 (Schedule Caste Sub Plan (SCSP))	0.00	0.73
1136	2205-00-102-1-46 (Kannada Book Authority)	0.11	0.08
1137	2205-00-102-0-77 (Grants to Literary & Cultural Organisations)	0.54	0.04
1138	2205-00-101-0-13 (Translation of Kannada Literature to Other Languages)	0.08	0.08
1139	2205-00-102-4-31 (Promotion of Kannada & Culture)	0.52	0.35
1140	2205-00-102-4-01 (National and State Festivals, Academies, AKKA & Kanaka Trust)	0.00	0.01
1141	2205-00-102-4-03 (Assistance to District Ranga Mandiras)	0.00	0.00
1142	2205-00-800-0-14 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
1143	2205-00-800-0-15 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
1144	4202-04-800-1-08 (Border Area Development Authority)	0.00	0.00
1145	4202-04-800-2-01 (Various Developmental and Infrastructure Works)	0.00	0.00
1146	2205-00-101-0-26 (Construction of Open Air Theaters)	0.03	0.00
1147	KANNADA, CULTURE AND INFORMATION SECRETARIAT	1.15	0.67
1148	2205-00-107-0-04 (Maintenance of Mysore Palace)	1.15	0.67

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1149	2250-00-800-2-03 (Expenditure on Account of Rajyotsava Day Celebrations)	0.00	0.00
	YOUTH EMPOWERMENT AND SPORTS DEPARTMENT	64.84	24.97
	DEPARTMENT OF YOUTH EMPOWERMENT & SPORTS	60.80	24.30
1150	2204-00-103-0-27 (Implementation of Youth Policy)	6.58	6.26
1151	2204-00-104-0-32 (Rural Sports and Games)	1.26	1.12
1152	2204-00-104-0-25 (Sports Institutions & Hostels)	4.83	4.57
1153	2205-00-104-0-30 (Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances)	1.38	1.15
1154	2204-00-001-1-01 (Establishment & administrative expenses)	2.05	1.27
1155	2205-00-104-0-27 (Assistant Youth Services Officer)	3.35	1.41
1156	2204-00-104-0-29 (Sports Authority of Karnataka)	9.17	4.41
1157	2204-00-001-0-03 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	3.37	1.16
1158	4202-03-102-0-01 (Construction of State Level Stadiums)	5.00	1.19
1159	2204-00-104-0-02 (Promotion of Sports Activities)	1.17	0.87
1160	2205-00-104-0-29 (Sports Schools/Hostels)	4.00	0.41
1161	2205-00-104-0-28 (Maintenance of Stadia)	4.31	0.38
1162	2205-00-104-0-32 (Assistance to students and non-students)	0.31	0.01
1163	2205-00-104-0-26 (Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants)	4.41	0.06
1164	2205-00-104-0-31 (Rural Sports Centres)	1.39	0.01
1165	2204-00-796-0-01 (Tribal Sub Plan)	2.50	0.01
1166	2204-00-789-0-01 (Scheduled Caste Sub Plan)	5.00	0.01
1167	2204-00-003-0-01 (Training Programme for Inservice Officers and Coaches)	0.00	0.00
1168	2204-00-102-2-03 (Incentive Scholarship to High School Students for Participating at State/ National Level Sports)	0.00	0.00
1169	2204-00-103-0-02 (State Youth Centre)	0.00	0.00
1170	4202-03-102-0-03 (Construction of Stadia)	0.00	0.00
1171	2205-00-104-0-33 (Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds)	0.27	0.00
1172	2205-00-104-0-35 (Sports Promotion in Rural Areas)	0.25	0.00
1173	2205-00-104-0-36 (Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials)	0.20	0.00
	GOVERNMENT FLYING TRAINING SCHOOL	0.74	0.34
1174	3053-80-003-0-01 (Govt Flying School)	0.74	0.34
	YOUTH EMPOWERMENT AND SPORTS SECRETARIAT	3.30	0.33
1175	2204-00-103-0-09 (State Sector Scheme of National Service Scheme Programme)	3.30	0.33
	URBAN DEVELOPMENT DEPARTMENT	2833.36	2844.73
	DEPARTMENT OF TOWN AND COUNTRY PLANNING	10.15	7.65
1176	2217-05-001-1-01 (Director of Town Planning)	10.15	7.65
1177	2217-05-001-1-11 (Administrative Charges, Training and Other Purposes)	0.00	0.00
1178	4217-60-800-4-02 (Construction of Office Buildings at District Level- D.M.E)	0.00	0.00
	DIRECTORATE OF MUNICIPAL ADMINISTRATION	1610.48	1691.93
1179	3604-00-191-1-18 (Bengaluru (Urban))	252.35	252.35
1180	3604-00-193-1-04 (Bidar)	1.25	1.25
1181	3604-00-191-1-13 (Davanagere)	22.18	22.18
1182	3604-00-191-1-08 (Dharwad)	57.51	57.51
1183	3604-00-191-1-23 (Mysuru)	54.85	54.86

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1184	3604-00-191-1-25 (Kalaburagi)	21.19	21.19
1185	3604-00-191-1-01 (Belagavi)	21.09	21.10
1186	3604-00-192-1-08 (Dharwad)	2.51	2.51
1187	3604-00-191-1-14 (Shivamogga)	15.12	15.12
1188	3604-00-191-1-17 (Tumakuru)	15.66	15.67
1189	3604-00-192-1-13 (Davanagere)	6.74	6.74
1190	3604-00-191-1-21 (Dakshina Kannada)	24.97	24.98
1191	3604-00-192-1-23 (Mysuru)	13.31	13.30
1192	3604-00-192-1-04 (Bidar)	18.58	18.59
1193	3604-00-192-1-22 (Kodagu)	2.69	2.70
1194	3604-00-191-1-03 (Vijayapura)	17.69	17.68
1195	3604-00-192-1-05 (Raichur)	20.61	20.61
1196	3604-00-192-1-20 (Hassan)	18.17	18.17
1197	3604-00-192-1-29 (Bengaluru (Rural))	12.19	12.19
1198	3604-00-191-2-18 (Bengaluru (Urban))	28.95	28.96
1199	3604-00-192-1-16 (Chikkamagaluru)	11.24	11.24
1200	3604-00-192-1-11 (Ballari)	21.63	21.62
1201	3604-00-193-1-10 (Haveri)	1.62	1.62
1202	3604-00-192-1-06 (Koppal)	8.99	8.99
1203	3604-00-192-1-12 (Chitradurga)	14.20	14.20
1204	3604-00-193-1-11 (Ballari)	8.69	8.69
1205	3604-00-192-1-28 (Chikkaballapur)	11.74	11.74
1206	3604-00-193-1-23 (Mysuru)	1.26	1.26
1207	3604-00-191-2-17 (Tumakuru)	1.12	1.12
1208	3604-00-192-1-19 (Mandya)	13.44	13.44
1209	3604-00-192-1-30 (Ramanagara)	13.81	13.81
1210	3604-00-193-1-15 (Udupi)	0.36	0.36
1211	3604-00-192-1-14 (Shivamogga)	11.02	11.02
1212	3604-00-192-1-27 (Kolar)	27.00	27.01
1213	3604-00-192-1-07 (Gadag)	16.45	16.45
1214	3604-00-193-1-13 (Davanagere)	2.05	2.05
1215	3604-00-192-1-26 (Yadgir)	10.40	10.40
1216	3604-00-192-1-24 (Chamarajanagara)	7.98	7.97
1217	3604-00-192-2-24 (Chamarajanagara)	0.86	0.86
1218	3604-00-192-1-03 (Vijayapura)	6.89	6.88
1219	3604-00-191-2-03 (Vijayapura)	1.45	1.45
1220	3604-00-192-1-17 (Tumakuru)	13.16	13.16
1221	2217-80-001-3-01 (Establishment Charges)	2.47	1.90
1222	3604-00-193-1-20 (Hassan)	1.49	1.49
1223	3604-00-193-1-12 (Chitradurga)	2.44	2.44
1224	3604-00-193-1-25 (Kalaburagi)	0.25	0.24
1225	3604-00-193-1-07 (Gadag)	2.12	2.13
1226	3604-00-193-1-02 (Bagalkot)	4.19	4.19
1227	3604-00-192-1-25 (Kalaburagi)	13.54	13.55
1228	3604-00-192-1-01 (Belagavi)	23.92	23.92
1229	3604-00-193-1-21 (Dakshina Kannada)	2.43	2.43
1230	3604-00-193-1-24 (Chamarajanagara)	1.26	1.26
1231	3604-00-193-1-05 (Raichur)	2.68	2.67
1232	3604-00-192-1-09 (Uttara Kannada)	14.48	14.48

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1233	3604-00-192-1-10 (Haveri)	13.97	13.97
1234	3604-00-192-1-21 (Dakshina Kannada)	6.76	6.73
1235	3604-00-193-1-17 (Tumakuru)	3.00	3.00
1236	3604-00-191-2-11 (Ballari)	1.75	1.75
1237	3604-00-192-1-18 (Bengaluru (Urban))	7.59	7.59
1238	3604-00-193-1-14 (Shivamogga)	2.98	2.98
1239	3604-00-192-1-02 (Bagalkot)	20.95	20.95
1240	2217-80-001-4-01 (Director of Municipal Adminstration)	4.68	3.20
1241	3604-00-193-1-19 (Mandya)	0.31	0.31
1242	3604-00-192-1-15 (Udupi)	7.39	7.39
1243	3604-00-193-1-16 (Chikkamagaluru)	2.71	2.71
1244	3604-00-193-1-22 (Kodagu)	2.76	2.76
1245	3604-00-191-2-14 (Shivamogga)	1.25	1.25
1246	3604-00-193-1-09 (Uttara Kannada)	3.86	3.86
1247	3604-00-193-1-08 (Dharwad)	2.11	2.10
1248	3604-00-193-9-15 (Udupi)	0.30	0.30
1249	3604-00-193-9-20 (Hassan)	0.38	0.38
1250	3604-00-193-9-24 (Chamarajanagara)	0.38	0.38
1251	3604-00-193-9-16 (Chikkamagaluruu)	0.40	0.40
1252	3604-00-193-9-04 (Bidar)	0.48	0.48
1253	3604-00-192-9-22 (Kodagu)	0.51	0.51
1254	3604-00-193-9-13 (Davanagere)	0.55	0.55
1255	3604-00-193-9-12 (Chitradurga)	0.98	0.98
1256	3604-00-193-9-14 (Shivamogga)	1.28	1.28
1257	3604-00-193-9-02 (Bagalkot)	1.41	1.41
1258	3604-00-193-9-22 (Kodagu)	0.74	0.74
1259	3604-00-192-9-08 (Dharwad)	1.27	1.27
1260	3604-00-192-9-15 (Udupi)	3.00	3.00
1261	3604-00-192-9-23 (Mysuru)	3.76	3.76
1262	3604-00-193-9-05 (Raichur)	1.88	1.88
1263	3604-00-192-9-09 (Uttara Kannada)	3.98	3.98
1264	3604-00-192-9-30 (Ramanagara)	4.05	4.05
1265	3604-00-193-9-09 (Uttara Kannada)	2.06	2.06
1266	3604-00-191-9-03 (Vijayapura)	5.06	5.06
1267	3604-00-192-9-03 (Vijayapura)	2.85	2.85
1268	3604-00-192-9-18 (Bengaluru (Urban))	3.05	3.05
1269	3604-00-192-9-17 (Tumakuru)	3.62	3.62
1270	3604-00-191-9-25 (Kalaburagi)	7.57	7.57
1271	3604-00-192-9-14 (Shivamogga)	3.88	3.88
1272	3604-00-192-9-02 (Bagalkot)	8.18	8.18
1273	3604-00-192-9-26 (Yadgir)	4.53	4.53
1274	3604-00-192-9-12 (Chitradurga)	4.72	4.72
1275	3604-00-192-9-07 (Gadag)	4.98	4.98
1276	3604-00-192-9-01 (Belagavi)	10.71	10.71
1277	3604-00-191-9-11 (Ballari)	6.17	6.17
1278	3604-00-193-9-01 (Belagavi)	6.21	6.21
1279	3604-00-191-9-13 (Davanagere)	8.66	8.66
1280	3604-00-192-9-05 (Raichur)	8.66	8.66
1281	3604-00-191-9-23 (Mysuru)	17.35	17.35

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1282	3604-00-191-9-01 (Belgavi)	5.81	5.81
1283	3604-00-191-9-08 (Dharwad)	12.89	12.89
1284	3604-00-191-9-14 (Shivamogga)	4.42	4.42
1285	3604-00-192-9-10 (Haveri)	4.61	4.61
1286	3604-00-192-9-13 (Davanagere)	1.94	1.94
1287	3604-00-192-9-16 (Chikkamagaluru)	3.37	3.37
1288	3604-00-192-9-29 (Bengaluru (Rural))	3.32	3.32
1289	3604-00-193-9-06 (Koppal)	2.19	2.19
1290	3604-00-193-9-07 (Gadag)	1.17	1.17
1291	3604-00-193-9-10 (Haveri)	0.61	0.61
1292	3604-00-193-9-19 (Mandya)	0.30	0.30
1293	3604-00-193-9-21 (Dakshina Kannada)	1.37	1.37
1294	3604-00-193-9-28 (Chikkaballapur)	0.20	0.20
1295	3604-00-192-9-11 (Ballari)	10.13	10.13
1296	3604-00-192-9-27 (Kolar)	7.60	7.60
1297	3604-00-192-9-04 (Bidar)	6.83	6.83
1298	3604-00-191-9-21 (Dakshina Kannada)	5.86	5.86
1299	3604-00-192-9-25 (Kalaburagi)	5.14	5.14
1300	3604-00-192-9-20 (Hassan)	4.64	4.64
1301	3604-00-192-9-28 (Chikkaballapur)	4.28	4.28
1302	3604-00-193-9-11 (Ballari)	4.18	4.18
1303	3604-00-192-9-19 (Mandya)	4.04	4.04
1304	3604-00-191-9-17 (Tumakuru)	3.99	3.99
1305	3604-00-192-9-06 (Koppal)	3.93	3.93
1306	3604-00-192-9-24 (Chamarajanagara)	2.97	2.97
1307	3604-00-193-9-03 (Vijayapura)	2.03	2.03
1308	3604-00-193-9-17 (Tumakuru)	1.15	1.15
1309	3604-00-193-9-08 (Dharwad)	1.00	1.00
1310	2217-05-001-1-12 (DUDC)	7.55	6.69
1311	3604-00-193-9-23 (Mysuru)	0.20	0.20
1312	3604-00-193-1-03 (Vijayapura)	2.79	2.80
1313	3604-00-192-9-21 (Dakshina Kannada)	3.13	2.83
1314	3604-00-193-1-01 (Belagavi)	4.86	4.86
1315	3604-00-193-1-06 (Koppal)	4.33	4.34
1316	3604-00-191-1-11 (Ballari)	15.37	15.37
1317	3604-00-193-2-15 (Udupi)	0.09	0.09
1318	3604-00-191-1-51 (General)	203.81	314.50
1319	3604-00-192-2-15 (Udupi)	0.90	0.90
1320	3604-00-192-2-16 (Chikkamagaluru)	0.96	0.95
1321	3604-00-193-2-17 (Tumakuru)	0.34	0.34
1322	3604-00-192-2-14 (Shivamogga)	1.14	1.14
1323	3604-00-193-2-09 (Uttara Kannada)	0.65	0.65
1324	3604-00-191-2-25 (Kalaburagi)	2.10	2.10
1325	3604-00-193-2-21 (Dakshina Kannada)	0.42	0.42
1326	3604-00-193-2-24 (Chamarajanagara)	0.11	0.11
1327	3604-00-192-2-20 (Hassan)	1.31	1.31
1328	3604-00-192-2-13 (Davanagere)	0.55	0.55
1329	3604-00-192-2-05 (Raichur)	2.50	2.50
1330	3604-00-191-2-21 (Dakshina Kannada)	1.68	1.67

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1331	3604-00-193-2-20 (Hassan)	0.11	0.10
1332	3604-00-191-2-23 (Mysuru)	4.87	4.88
1333	3604-00-192-2-17 (Tumakuru)	1.03	1.03
1334	3604-00-193-2-11 (Ballari)	1.28	1.28
1335	3604-00-193-2-01 (Belagavi)	1.92	1.92
1336	3604-00-192-2-19 (Mandya)	1.13	1.14
1337	3604-00-192-2-30 (Ramanagara)	1.14	1.14
1338	3604-00-192-2-09 (Uttara Kannada)	1.15	1.15
1339	3604-00-192-2-18 (Bengaluru (Urban))	0.88	0.88
1340	3604-00-192-2-23 (Mysuru)	1.07	1.07
1341	3604-00-193-2-10 (Haveri)	0.17	0.17
1342	3604-00-192-2-02 (Bagalkot)	2.33	2.33
1343	3604-00-192-2-21 (Dakshina Kannada)	0.94	0.85
1344	3604-00-192-2-01 (Belagavi)	3.16	3.16
1345	3604-00-192-2-03 (Vijayapura)	0.81	0.81
1346	3604-00-193-2-28 (Chikkaballapur)	0.06	0.06
1347	3604-00-192-2-27 (Kolar)	2.17	2.17
1348	3604-00-193-2-05 (Raichur)	0.47	0.47
1349	3604-00-192-2-07 (Gadag)	1.45	1.45
1350	3604-00-193-2-14 (Shivamogga)	0.40	0.40
1351	3604-00-192-2-29 (Bengaluru (Rural))	0.96	0.96
1352	3604-00-192-2-26 (Yadgir)	1.30	1.30
1353	3604-00-193-2-19 (Mandya)	0.09	0.09
1354	3604-00-192-2-28 (Chikkaballapur)	1.21	1.20
1355	3604-00-192-2-25 (Kalaburagi)	1.47	1.47
1356	3604-00-193-2-03 (Vijayapura)	0.60	0.60
1357	3604-00-191-2-01 (Belagavi)	1.56	1.56
1358	3604-00-193-1-28 (Chikkaballapur)	0.45	0.46
1359	3604-00-192-2-10 (Haveri)	1.32	1.32
1360	3604-00-193-2-16 (Chikkamagaluru)	0.12	0.12
1361	3604-00-192-3-51 (Mukhya Mantri Nagarothana Yojane to CMC/TMCs - General)	62.50	46.90
1362	3604-00-191-2-13 (Davanagere)	2.41	2.41
1363	3604-00-193-2-13 (Davanagere)	0.15	0.16
1364	3604-00-192-2-12 (Chitradurga)	1.35	1.35
1365	3604-00-192-2-11 (Ballari)	2.97	2.97
1366	3604-00-193-2-02 (Bagalkot)	0.40	0.40
1367	3604-00-191-2-08 (Dharwad)	3.66	3.66
1368	3604-00-193-2-06 (Koppal)	0.67	0.68
1369	3604-00-193-9-25 (Kalaburagi)	0.57	0.22
1370	3604-00-193-2-22 (Kodagu)	0.23	0.24
1371	3604-00-193-2-07 (Gadag)	0.36	0.35
1372	3604-00-192-2-04 (Bidar)	1.98	1.98
1373	3604-00-192-2-22 (Kodagu)	0.15	0.16
1374	3604-00-193-2-08 (Dharwad)	0.30	0.30
1375	3604-00-192-2-06 (Koppal)	1.14	1.14
1376	3604-00-193-2-12 (Chitradurga)	0.29	0.29
1377	3604-00-193-2-04 (Bidar)	0.14	0.14
1378	3604-00-192-2-08 (Dharwad)	0.40	0.39

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1379	3604-00-193-2-25 (Kalaburagi)	0.17	0.06
1380	3604-00-193-2-23 (Mysuru)	0.05	0.05
1381	3604-00-191-3-51 (Mukhya Mantrigala Nagarothana Yojane to City Corporations - General)	9.53	0.39
1382	2217-05-191-0-03 (Atal Mission for Rejuvenation and Urban Transformation)	0.40	0.00
1383	2217-80-800-0-33 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
1384	2217-80-800-0-35 (Mukhya Mantri Nairmalya Yojane (Swaccha Bharat))	0.00	0.00
1385	3604-00-191-9-18 (Bengaluru (Urban))	0.00	0.00
1386	3604-00-192-0-10 (Poura Karmika's Housing Scheme)	0.00	0.00
1387	3604-00-193-9-26 (Yadgir)	0.36	0.00
	URBAN DEVELOPMENT SECRETARIAT	1193.23	1136.58
1388	4215-02-190-0-03 (Karnataka Urban Water Supply Modernisation Project-EAP)	80.00	80.00
1389	4217-60-190-2-01 (Equity Investment (BMRCL))	457.00	457.00
1390	2217-05-001-1-14 (Election to ULB's -Establishment)	0.41	0.30
1391	2217-80-001-5-01 (Bangalore Metropolitan Task Force)	1.74	1.24
1392	2217-05-800-0-10 (Support for KMRP Projects)	5.00	5.00
1393	2217-05-191-1-09 (Administrative Expenses for KUIDFC)	2.63	2.62
1394	4217-01-800-0-02 (Capital Support to Special Infrastructure Projects of Bangalore)	500.00	500.00
1395	6215-01-190-2-86 (Bengaluru Water Supply and Sewerage Project(BWSSP) Phase III (Cauvery Water Supply Scheme-Stage-V)-EAP)	0.00	41.42
1396	2217-05-191-1-13 (Smart City Proposal under Smart City Mission)	49.00	49.00
1397	2215-01-101-0-01 (Support to BWSSB to Provide Drinking Water to Slums)	4.59	0.00
1398	2217-05-001-1-15 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	6.26	0.00
1399	2217-05-191-0-02 (Implementation of Water Supply in 9 Towns)	0.00	0.00
1400	2217-05-191-1-10 (Elections to Urban Local Bodies in the State)	0.00	0.00
1401	2217-05-191-1-87 (Karnataka Integrated Urban Water Management Investment Programme-Jalasiri EAP)	84.40	0.00
1402	2217-05-800-0-07 (Cash loss of BMRCL)	0.00	0.00
1403	2217-80-797-0-02 (Transfer of Urban Transport Cess to SUT Fund)	0.00	0.00
1404	2217-80-797-0-04 (Transfer of Cess on Property Tax of ULBs to SUT Fund)	0.00	0.00
1405	4215-01-101-0-01 (Capital Support to Urban Water Supply Schemes)	0.00	0.00
1406	4215-02-101-0-01 (Capital Support to Urban Sanitation Schemes)	0.00	0.00
1407	4215-02-106-0-02 (Underground Drainage(Laterals) for 110 Villages under BBMP)	0.00	0.00
1408	4215-02-106-0-03 (Capital Support to BWSSB Works)	0.00	0.00
1409	4217-01-800-0-03 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	2.20	0.00
1410	6215-01-101-0-01 (Providing Water Supply to 110 Villages including UFW)	0.00	0.00
1411	6215-02-800-0-01 (Loans for Underground Drainage(Laterals) for 110 Villages under BBMP)	0.00	0.00
1412	6217-60-190-0-01 (Loans for BMRCL)	0.00	0.00
1413	6217-60-190-0-03 (Support to BMRCL for Debt Repayment)	0.00	0.00
1414	6217-60-800-0-06 (Loans for Formation of Peripharaal Ring Road around Bangalore City)	0.00	0.00

		(Rs.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	DIRECTORATE OF URBAN LAND TRANSPORT	19.50	8.57
1415	2217-80-001-1-05 (State Directorate of Urban Land Transport)	4.25	2.62
1416	4217-60-800-6-01 (State Urban Transport Fund)	15.00	5.82
1417	2217-05-800-0-06 (State Urban Transport Fund (SUTF))	0.25	0.13
1418	2217-05-800-0-14 (Compensation for cash loss of Hubballi-Dharwad -BRTS Corridor Operation)	0.00	0.00
1419	4217-60-800-0-03 (Public Bicycle Sharing System)	0.00	0.00
1420	4217-60-800-0-04 (Bangalore Sub Urban Rail System)	0.00	0.00
	COMMERCE & INDUSTRIES DEPARTMENT	603.80	256.50
	COMMISSIONERATE FOR CANE DEVELOPMENT & DIRECTORATE OF SUGAR	22.75	22.41
1421	6860-04-190-2-01 (Loans to Mysore Sugar(MYSUGAR) Company)	21.80	21.80
1422	2852-08-201-0-01 (Directorate of Sugar)	0.95	0.61
1423	2852-08-201-0-09 (Sir M.V. and Sri Nijalingappa Sugarcane Research Institute)	0.00	0.00
	COMMERCE & INDUSTRIES SECRETARIAT	0.09	0.09
1424	2425-00-108-0-52 (Karnataka State Co-operative Spinning Mills Federation Ltd.)	0.09	0.09
	DEPARTMENT OF HANDLOOMS & TEXTILES	243.37	161.96
1425	2852-08-202-7-01 (Implementation of Garment Policy)	126.36	110.91
1426	2851-00-103-0-71 (Loan waiver for weavers)	57.09	26.50
1427	2851-00-107-0-29 (Salary Component to Handloom and Textiles)	7.16	3.31
1428	2851-00-103-0-01 (Directorate of Handloom & Textiles)	2.60	2.04
1429	2851-00-103-0-69 (Weaver's Package-KHDC)	6.58	3.75
1430	2851-00-103-0-62 (Weavers Package)	42.25	15.45
1431	2851-00-001-0-06 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.10	0.00
1432	2851-00-107-0-31 (Assistance to Handloom Industries)	1.23	0.00
1433	2851-00-800-0-02 (Vacant Post Provision)	0.00	0.00
	DEPARTMENT OF MINES & GEOLOGY	47.93	15.59
1434	2853-02-001-0-01 (Director of Geology)	27.08	15.55
1435	2853-02-102-0-15 (Environmental Geological Wing of the Department)	20.00	0.04
1436	2853-02-102-0-11 (Scheme for Establishment of Publication Wing in the Department)	0.01	0.00
1437	2853-02-102-0-14 (Creation of Mineral Conservation Cell in Department of Mines and Geology)	0.09	0.00
1438	2853-02-102-0-17 (Filling up of Stone quarry pits)	0.75	0.00
1439	4852-01-800-0-01 (Construction of Office Buildings)	0.00	0.00
	DEPARTMENT OF INDUSTRIES & COMMERCE	289.66	56.45
1440	6860-05-190-1-00 (Loans to Mysore Paper Mills Ltd)	39.11	39.11
1441	2852-06-103-1-01 (Management)	0.09	0.09
1442	2852-80-003-0-01 (Chamarajendra Technical Institute, Mysore)	0.45	0.31
1443	2851-00-001-0-02 (Head Quarters & Other Staff for Small Scale and Cottage Industries in Community Development and National Extension Services Blocks.)	0.49	0.32
1444	2851-00-102-0-14 (Promotional Schemes of DICs & Industries)	10.92	7.70
1445	2852-80-001-1-01 (Director of Industries and Commerce)	3.02	1.65
1446	2852-80-003-0-06 (Modernisation of Training Centres)	0.10	0.04
1447	2851-00-102-0-10 (Central Plan Scheme for Conducting Census of Small Scale Industries Units in the State.)	0.43	0.18
1448	2851-00-107-0-27 (District Industries Centre)	10.85	3.35
1449	2852-00-101-0-26 (Artisan Training Institutes)	0.60	0.09

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1450	2851-00-105-0-01 (Karnataka State Khadi Village Industries Board)	5.97	3.61
1451	2851-00-102-0-74 (Assistance to Khadi Sector)	7.20	0.00
1452	2851-00-102-0-76 (Subsidized Industrial Plots for SC and STs)	12.50	0.00
1453	2851-00-102-0-81 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.10	0.00
1454	2851-00-102-0-83 (Assistance to MSMEs and other Expenses)	28.23	0.00
1455	2851-00-102-0-84 (Establishment and Improvement of Industrial Clusters)	0.23	0.00
1456	2851-00-104-0-19 (Support to Handicrafts)	0.00	0.00
1457	2851-00-106-0-12 (Assistance to Coir Sector-Tengu Bhagya)	0.28	0.00
1458	2851-00-800-0-01 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
1459	2852-80-102-0-02 (Export and Trade Promotion)	2.25	0.00
1460	2852-80-102-0-03 (Assistance to Institutions and Other Expenses)	0.75	0.00
1461	2852-80-102-0-04 (Product specific Industrial Cluster Development)	1.25	0.00
1462	2852-80-103-0-01 (Incentives to Industries)	0.00	0.00
1463	4851-00-102-0-12 (Construction of DIC/TIC/Quarters - Buildings)	0.38	0.00
1464	4851-00-102-0-19 (Special Technical Training Institutions)	0.00	0.00
1465	4851-00-190-0-20 (Development of Industrial Infrastructure for MSMEs)	0.00	0.00
1466	4852-02-190-0-05 (Industrial Infrastructure for Institutions)	0.00	0.00
1467	6852-02-190-4-02 (State Renewal Fund (VRS & Other Reliefs))	0.00	0.00
1468	6852-02-800-0-01 (Loan against VAT Payment to Industrial Units)	161.49	0.00
1469	6885-60-800-3-00 (Invoking of Guarantees)	0.00	0.00
1470	2851-00-107-0-32 (Supply of Improved Appliances - Professional Artisans-Free of Cost)	1.92	0.00
1471	2851-00-107-0-34 (Seminars, Field Days and Exhibitions)	0.98	0.00
1472	2851-00-107-0-39 (Interest Subsidy for Artisans including Artisans of Tiny Industries)	0.07	0.00
	DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS (ELECTIONS)	29.70	22.92
	CHIEF ELECTORAL OFFICE, KARNATAKA	29.70	22.92
1473	2015-00-106-1-01 (General Elections to Assembly)	0.14	0.11
1474	2015-00-102-0-01 (Chief Electoral Officers)	18.87	15.03
1475	2015-00-106-1-02 (By-Elections to Assembly)	0.32	0.32
1476	4059-60-051-0-02 (Construction of Warehouse for Storage of EVMs / VVPAT Machines)	6.80	5.41
1477	2015-00-103-0-01 (Parliamentary & Assembly Constituencies)	3.48	1.99
1478	2015-00-105-0-01 (General Elections to Parliament)	0.02	0.02
1479	2015-00-103-0-02 (Legislative Council Constituencies)	0.04	0.01
1480	2015-00-106-2-01 (General Elections to Council)	0.03	0.03
1481	2015-00-103-0-03 (Systematic Voters Education and Electoral Participation Program)	0.00	0.00
1482	2015-00-104-0-01 (General Elections to Parliament and State Legislative Assemblies)	0.00	0.00
1483	2015-00-105-0-02 (By-elections to Parliament)	0.00	0.00
1484	2015-00-106-2-02 (By-Elections to Council)	0.00	0.00
1485	2015-00-108-0-01 (Issue of Photo Identity Cards to Voters)	0.00	0.00
1486	2015-00-110-0-01 (Delimitation of Constituencies)	0.00	0.00
	ENERGY DEPARTMENT	2164.57	1906.84
	ELECTRICAL INSPECTORATE	15.46	7.74
1487	2045-00-103-0-01 (Electrical Inspectorate)	15.46	7.74

		(Rs.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
	ENERGY SECRETARIAT	2149.11	1899.10
1488	2801-80-101-1-07 (Karnataka Electricity Regulatory Commission)	1.66	1.66
1489	2801-80-101-1-13 (Contribution to Pension Payment)	666.66	416.65
1490	2801-80-101-1-04 (Subsidy for Supply to IP Sets, BJ/KJ Consumers)	1480.79	1480.79
1491	2801-80-800-1-08 (Solar Energy Projects)	0.00	0.00
1492	4801-01-190-0-09 (Investment in Power Utility)	0.00	0.00
	BACKWARD CLASSES WELFARE DEPARTMENT	592.62	300.10
	DEPARTMENT OF BACKWARD CLASSES WELFARE	592.62	300.10
1493	2225-03-190-0-06 (Krantiveera Sangolli Rayanna Prathistana)	2.50	4.92
1494	2225-00-103-0-39 (Executive Establishment)	12.78	6.99
1495	2225-03-001-0-01 (Director of Backward Classes)	3.50	1.63
1496	2225-00-103-0-74 (Backward Class Taluk Extension Offices)	7.51	3.60
1497	2225-03-277-3-11 (Backward Classes Welfare Department - Taluka Office)	8.66	5.31
1498	2225-03-102-2-13 (Arya Vysya Niagama)	1.25	1.25
1499	4225-03-800-0-05 (Constructions of Alemari Jananga Samudaya Bhavana)	1.00	1.00
1500	4225-03-277-2-04 (Construction of Residential Schools - Navodaya Pattern)	14.45	14.45
1501	4225-03-277-2-11 (NABARD works 2019-20)	2.23	2.23
1502	4225-03-190-0-07 (Nijasharana Ambigara Chowdaiah Development Corporation Ltd)	2.00	3.20
1503	2225-00-103-0-26 (Maintenance of Backward Class Hostels)	298.07	160.47
1504	2225-00-103-0-78 (Tailoring Training Centres)	0.33	0.13
1505	2225-03-190-0-04 (D. Devaraja Urs Backward Classes Development Corporation Limited.)	0.00	24.65
1506	2225-03-277-2-62 (Starting and Maintenance of New Morarji Desai Residential Schools for Backward Classes(KREIS))	46.50	36.63
1507	2225-00-103-0-41 (Ashram Schools)	2.15	0.62
1508	2225-03-277-2-53 (Starting of new Backward Classes Hostels & Maintenance)	54.34	29.82
1509	2225-00-103-0-73 (Grant-in-aid to Orphanages)	3.44	0.99
1510	2225-03-277-2-08 (Devaraj Urs Research Institute and other Programmes)	0.27	0.14
1511	2225-00-103-0-58 (Stipend to Advocates)	3.52	0.52
1512	2225-03-190-0-05 (Vishwakarma Abhivruddhi Nigama)	0.00	1.18
1513	2225-00-103-0-53 (Maintenance of Tailoring Training Centres)	0.71	0.08
1514	2225-00-103-0-56 (Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme)	0.10	0.01
1515	2225-03-102-0-12 (Nomadic / Semi-Nomadic Tribes Development Programmes)	0.69	0.28
1516	2225-03-001-0-05 (Vividha Samudayagala Abhivridhi)	0.00	0.00
1517	2225-03-001-0-06 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	0.00	0.00
1518	2225-03-102-3-09 (Karnataka Backward Classes Commission)	0.00	0.00
1519	2225-03-190-0-07 (Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.)	0.00	0.00
1520	2225-03-190-0-08 (Assistance to Karnataka Uppara Development Corporation Ltd.)	0.00	0.00
1521	2225-03-277-2-37 (Training, Awareness and Incentives to BC Students)	0.00	0.00
1522	2225-03-277-2-51 (Post-Matric Scholarship to Backward Classes Students)	0.00	0.00

		(RS.in Crore)	
Sl.no	Administrative Department	Releases	Expenditure
		Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1523	2225-03-277-2-52 (Pre-Matric Scholarship to Backward Classes Students)	0.00	0.00
1524	2225-03-283-0-03 (Food and Accomodation Assistance-Vidyasiri)	0.00	0.00
1525	4225-03-190-0-06 (Karnataka Uppara Development Corporation Ltd.)	0.00	0.00
1526	4225-03-190-0-08 (Nomadic Tribe Corporation)	0.00	0.00
1527	4225-03-277-2-06 (Construction of Hostel Buildings(BCW Department))	0.00	0.00
1528	4225-03-277-2-12 (Vishwakarma Sculpture Institute at Shivaratna)	0.00	0.00
1529	4225-03-283-0-01 (Construction of Devraj Urs Bhavan(Taluk Office))	0.00	0.00
1530	2225-00-103-0-28 (Fees Concession to OBCs)	126.25	0.00
1531	2225-00-103-0-40 (Maintenance of Backward Class Hostel Buildings)	0.37	0.00
	MINORITIES WELFARE, HAJ AND WAKF DEPARTMENT	262.24	123.46
	MINORITIES WELFARE, HAJ AND WAKF SECRETARIAT	21.94	50.19
1532	2225-04-800-0-04 (Remunerations to Pesh Imams & Mouzan of Wakf Institutions)	13.75	31.98
1533	2225-04-001-0-02 (Karnataka State Wakf Board)	5.06	7.36
1534	2225-04-102-0-03 (Protection of Wakf Property in Karnataka State)	2.50	9.33
1535	2225-04-800-0-03 (Improving Infrastructure at Minority Piligrange Places)	0.50	0.88
1536	2225-04-102-0-06 (Haj Bhavan)	0.13	0.64
1537	2225-04-001-0-01 (Karnataka State Minorities Commission)	0.00	0.00
1538	DEPARTMENT OF MINORITIES WELFARE	240.30	73.27
1539	2225-04-102-0-01 (Minorities Development Corporation)	13.76	13.76
1540	2225-00-103-0-51 (Executive Establishment)	7.54	2.90
1541	2225-04-001-0-03 (Director of Minorities)	3.47	2.05
1542	2225-04-277-0-10 (Minorities Residential Schools)	45.37	23.94
1543	2225-00-103-0-44 (Stipend to Law Graduates of Minorities)	0.32	0.05
1544	2225-00-103-0-34 (Hostels for Minorities)	35.22	6.49
1545	4225-04-190-0-03 (Construction of Hostel and Residential School Buildings for Minorities, Minority Office Complexes , Urdu Convention and Cultural Centre)	15.00	15.00
1546	2225-04-102-0-02 (Pradhan Mantri Jana Vikas Program)	10.53	4.79
1547	2225-04-277-0-07 (Providing Quality Education in Madrasas (SPQEM))	1.15	0.40
1548	2225-04-102-0-04 (Development of Christian Community)	4.75	2.11
1549	2225-04-102-0-05 (Development of Jain, Buddist and Sikh Community)	0.17	0.17
1550	2225-04-277-0-09 (Opening of New Hostels for Minorities and Maintenance of Moulana Azad Schools/Colleges)	0.43	0.12
1551	2225-04-277-0-04 (Scholarship for Minorities and Fee Reimbursement)	100.00	0.26
1552	2225-04-277-0-02 (Teaching and Learning Aid to Govt. Minority Schools)	0.00	0.00
1553	2225-04-277-0-03 (Incentive for Minority Students)	0.19	0.00
1554	2225-04-277-0-05 (Vidyasiri Scheme for Minority Students)	0.00	0.00
1555	2225-04-277-0-06 (Training for Competitive Exams for Minorities)	1.25	1.23
1556	2225-04-277-0-08 (Karnataka Urdu Academy)	0.00	0.00
1557	4225-04-102-0-01 (Minority Slums/Colony Development Programme in 11 Corporations)	0.00	0.00
1558	4225-04-190-0-02 (Karnataka Minorities Development Corporation)	0.00	0.00
1559	2225-00-103-0-49 (GIA to Minorities Orphanages)	1.15	0.00
	INFORMATION TECHNOLOGY, BIO-TECHNOLOGY AND SCIENCE & TECHNOLOGY DEPARTMENT	17.58	9.79
	DIRECTORATE OF INFORMATION TECHNOLOGY & BIOTECHNOLOGY	17.15	9.36
1560	3451-00-090-2-21 (IT & BT Directorate)	1.07	0.60
1561	3451-00-090-2-36 (K-BITS Administration)	1.13	1.13

		(Rs.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1562	3451-00-090-2-38 (Startup Policy)	1.88	1.88
1563	3451-00-090-2-01 (IT Policy)	2.50	2.50
1564	3451-00-090-2-22 (Institute of Bio Informatics and Applied Biotechnology (IBAB))	1.50	1.50
1565	3451-00-090-2-24 (Bio-Technology Policy)	0.75	0.75
1566	3451-00-090-2-31 (Hardware Policy)	0.50	0.50
1567	3451-00-090-2-37 (Animation, Visual Effect, Gaming and Comic Policy)	0.25	0.25
1568	5465-01-190-1-13 (Equity in KEONICS for Tier II Cities - IT Development)	0.25	0.25
1569	3451-00-090-2-05 (Indian Institute for Information Technology)	7.32	0.00
	INFORMATION TECHNOLOGY, BIO-TECHNOLOGY AND SCIENCE & TECHNOLOGY SECRETARIAT	0.43	0.43
1570	3425-60-200-0-20 (District Science Centres)	0.43	0.43
1571	3425-60-200-0-01 (Assistance to Scientific Institutions)	0.00	0.00
1572	3425-60-200-0-16 (Science & Technology Schemes)	0.00	0.00
1573	3425-60-200-0-19 (Support to Nano Technology)	0.00	0.00
1574	3425-60-600-0-02 (Science & Technology Mission)	0.00	0.00
	PLANNING, PROGRAMME MONITORING AND STATISTICS DEPARTMENT	58.68	256.41
	DIRECTORATE OF ECONOMICS & STATISTICS	22.32	16.86
1575	3454-02-205-0-18 (Indian Statistical Strengthening Project)	0.04	0.04
1576	3454-02-205-0-01 (Directorate of Economics and Statistics)	16.54	13.56
1577	3454-02-205-0-05 (Improvement of Crops Statistics)	0.39	0.29
1578	3454-02-205-0-04 (Estimates of Area and Production of Crops)	2.24	1.53
1579	3454-02-205-0-08 (Crop Estimation Survey on Fruits Vegetables and Minor Crops)	1.65	1.03
1580	3454-02-111-0-03 (Vital Stastics (Integrated Survey))	0.14	0.08
1581	3454-02-205-0-03 (Agricultural Census)	0.61	0.29
1582	3454-02-111-0-02 (Crop Cutting Experiments for Crop Estimation Survey)	0.63	0.04
1583	3454-02-205-0-17 (Survey on Developmetal Programs and Other Programs)	0.08	0.00
	PLANNING, PROGRAMME MONITORING AND STATISTICS SECRETARIAT	36.36	239.55
1584	2515-00-103-0-03 (Maidan Development Board)	0.26	0.40
1585	2515-00-103-0-02 (Malnad Area Development Board)	0.39	0.53
1586	3451-00-101-1-01 (Establishment Charges of Planning Committee)	4.05	2.28
1587	4515-00-800-0-03 (Malnad Area Development Board)	6.64	18.53
1588	3451-00-101-0-26 (Direction and Administration-ZP & TP Staff expenses)	13.97	5.85
1589	2515-00-101-0-26 (Karnataka Evaluation Authority)	0.00	3.60
1590	3451-00-101-4-00 (Planning Board)	0.38	0.29
1591	4575-60-800-0-02 (Article 371J- Kalyana Karnataka Region Development)	0.00	186.37
1592	2217-80-001-1-06 (Karavali Abhivrudhi Pradhikara)	0.27	0.16
1593	4515-00-800-0-04 (Maidan Development Board)	5.53	2.92
1594	3451-00-101-0-27 (Executive Establishment of District Planning Committees)	1.81	0.25
1595	4217-01-800-0-04 (Karavali Abhivrudhi Pradhikara)	0.00	0.96
1596	2575-60-265-0-01 (State Legislators Local Area Development Scheme)	0.05	0.02
1597	3451-00-101-0-30 (Publication of District at a Glance and District Socio-Economic Review)	0.21	0.01
1598	3451-00-101-0-28 (Audit Fee Payable to the Accountant General)	1.50	0.06

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1599	4575-60-800-0-01 (Legislator's Constituency Development Fund)	0.00	17.30
1600	3425-00-101-0-26 (Natural Resources Data Management System)	1.30	0.02
1601	2515-00-003-0-01 (Data Mining and Analytics Centres)	0.00	0.00
1602	2575-60-265-0-02 (Legislators' Constituency Development Fund)	0.00	0.00
1603	4515-00-101-0-02 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	0.00	0.00
SOCIAL WELFARE DEPARTMENT		1444.49	465.85
DIRECTORATE OF CIVIL RIGHTS ENFORCEMENT		12.69	6.88
1604	2225-01-001-0-05 (Machinery for Enforcement of Untouchability Offences Act,1955)	12.69	6.88
KARNATAKA STATE COMMISSION FOR SCHEDULED CASTES AND SCHEDULED TRIBES		1.75	0.79
1605	2225-01-001-0-07 (Karnataka State Commission for SCs & STs)	1.75	0.79
DIRECTORATE OF SCHEDULED TRIBES WELFARE		434.22	128.81
1606	2225-00-102-0-45 (Tribal Area Sub-plan)	2.92	1.74
1607	2225-02-102-0-04 (Ganga Kalyana - for Schedule Tribe)	0.00	30.00
1608	2225-00-102-0-46 (Executive Establishment - District Tribal Wefare Office)	6.54	3.32
1609	2225-02-277-0-32 (Coaching & Allied Schemes for ST Students)	2.00	2.00
1610	4225-02-190-0-02 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	12.10	12.10
1611	4225-02-277-7-01 (Construction of Ashram Schools and Hostels (CSS))	0.75	0.75
1612	2225-02-190-2-01 (Self Employment Scheme)	0.00	6.53
1613	2225-00-102-0-52 (Women Welfare Centres)	0.05	0.02
1614	2225-02-001-0-01 (Directorate of STs Welfare)	1.80	0.95
1615	2225-00-102-0-33 (Maintenance of Hostels for ST Students)	24.33	6.81
1616	2225-02-794-0-03 (Schemes Under Article 275(1) of The Constitution)	93.75	18.60
1617	4225-02-190-1-02 (Micro Credit to S.Ts. through Self Help Groups (SHG))	1.25	0.67
1618	2225-02-001-0-02 (Research and Training)	0.94	0.32
1619	2225-02-794-0-05 (Various Development Schemes for Scheduled Tribes)	71.25	29.50
1620	2225-00-102-0-35 (Maintenance of Aashram Schools)	21.30	4.10
1621	2225-02-190-2-07 (Micro Credit to S.Ts through Self Help Groups (SHG))	0.00	0.67
1622	2225-00-102-0-38 (Hostels Scholarships and Financial Assistance)	27.19	6.01
1623	2225-02-001-0-03 (Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013)	10.21	3.00
1624	2225-00-102-0-71 (Payment of Extra Boarding & Lodging Charges to Post Metric Students)	8.93	1.17
1625	2225-00-102-0-69 (Infrastructure Development in Scheduled Tribe Colonies)	1.68	0.22
1626	2225-00-102-0-43 (Maintenance of Post Metric Government Hostel Buildings)	1.75	0.04
1627	2225-00-102-0-70 (Assistance to ST Families)	0.66	0.03
1628	2225-00-102-0-31 (Scholarships to Schedule Tribe students)	15.39	0.26
1629	2225-02-277-0-36 (Upgradation of Merit of ST Students)	0.00	0.00
1630	2225-02-277-0-37 (Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School(KREIS))	35.50	0.00
1631	2225-02-794-0-01 (Development of Particularly Vulnerable Tribal Groups)	1.15	0.00
1632	2225-02-794-0-04 (Special Central Assistance For Tribal Sub Plan)	25.15	0.00
1633	4225-02-190-1-01 (Share Capital to Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd.)	0.00	0.00
1634	4225-02-277-2-02 (Construction of Ashram Schools & Hostels)	0.00	0.00

		(Rs.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1635	4225-02-277-2-03 (Construction of Residential Schools)	35.00	0.00
1636	4225-02-794-0-01 (Various Development Schemes for Scheduled Tribes)	10.00	0.00
1637	2225-00-102-0-07 (Scheme for Development of Scheduled Tribes - Post Matric Scholarship)	1.45	0.00
1638	2225-00-102-0-09 (CSS Pre Matric Scholarship to ST Students(9th and 10th))	0.00	0.00
1639	2225-00-102-0-48 (Grant-in-Aid to Private Hostels)	0.66	0.00
1640	2225-00-102-0-68 (Scheme for Development of Scheduled Tribes - Pre Matric Scholarship)	20.47	0.00
1641	2225-00-102-0-77 (Maintenance of Pre Metric Government Hostel Buildings)	0.05	0.00
	DEPARTMENT OF SOCIAL WELFARE	995.83	329.37
1642	2225-00-101-0-47 (Training Centres for Women)	0.20	0.14
1643	2225-00-101-0-75 (Nursery-cum-Women Welfare Centres)	0.59	0.33
1644	2225-01-190-2-01 (Self Employment Scheme)	0.00	85.07
1645	2225-01-001-0-01 (Director of SC Welfare)	7.96	3.63
1646	2225-00-101-0-30 (District SC Office - Administrative Expenses)	59.70	29.48
1647	2225-01-277-0-53 (Residential School Society)	2.50	1.25
1648	2225-00-101-0-32 (Residential Schools for SCs)	13.74	6.13
1649	2225-00-101-0-80 (Incentive to SC Law Graduates)	2.12	1.15
1650	2225-00-101-0-29 (Maintenance of Post Matric Government Hostels)	84.43	40.64
1651	2225-00-101-0-61 (Maintenance of Pre-matric Hostels)	180.25	72.33
1652	2225-01-190-4-01 (Welfare Schemes(Bhovi Development Corporation))	0.00	13.44
1653	2225-01-001-0-06 (Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme)	0.62	0.18
1654	2225-01-190-2-10 (Development of Banjara Community)	0.00	12.32
1655	2225-00-101-0-82 (Residential Schools Transferred From Education Department)	1.81	0.44
1656	2225-01-001-0-08 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	18.18	10.00
1657	2225-01-102-0-11 (Community Irrigation Scheme - Ganga Kalyana)	0.00	39.37
1658	2225-01-277-0-69 (Karnataka State Safai Karmachari Commission)	0.58	0.11
1659	2225-01-796-0-02 (Various Development Programme for Schedule Caste)	76.54	8.62
1660	2225-00-101-0-65 (Payment of Extra Boarding & Lodging Charges)	31.02	2.53
1661	2225-01-277-0-67 (Eradication of Untouchability)	12.91	0.70
1662	2225-01-277-0-02 (Coaching & Allied Schemes)	12.22	0.13
1663	2225-00-101-0-27 (Scholarships to Scheduled Caste students)	77.46	1.14
1664	2225-00-101-0-42 (Grant-in-Aid to Private Hostels)	0.55	0.04
1665	2225-00-101-0-37 (Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students)	29.94	0.20
1666	2225-01-102-0-09 (Dr. Ambedkar Birthday Celebration)	0.01	0.00
1667	2225-01-190-2-09 (Micro Credit to S.Cs through Self Help Groups (SHGs))	0.00	0.00
1668	2225-01-190-3-01 (Karnataka Adi Jambava Development Corporation)	0.00	0.00
1669	2225-01-277-0-19 (Repairs to hostels and Residential Schools(KREIS))	0.00	0.00
1670	2225-01-277-0-65 (Maintenance of Residential Schools (MDRSs)(KREIS))	128.75	0.00
1671	2225-01-277-0-66 (Conducting Seminars and Workshops)	0.08	0.00
1672	2225-01-283-0-10 (Dr. B.R.Ambedkar Housing Scheme(through RGHCL))	100.00	0.00
1673	2225-01-793-0-01 (Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan)	50.00	0.00

		(RS.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1674	2225-01-796-0-01 (Compensation to SC/ST Victims)	15.00	0.00
1675	4225-01-190-0-03 (Micro Credit to S.Cs through Self Help Grupos(SHG))	0.00	0.00
1676	4225-01-190-0-05 (Babu Jagjivan Ram Leather Industries Development Corporation)	0.00	0.00
1677	4225-01-190-0-06 (Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013)	29.06	0.00
1678	4225-01-190-0-07 (Share Capital to Bhovi Development Corporation)	0.00	0.00
1679	4225-01-190-0-09 (Karnataka Adi Jambava Development Corporation)	0.00	0.00
1680	4225-01-277-2-01 (Construction of Hostel Buildings)	0.00	0.00
1681	4225-01-277-2-03 (Construction of Hostel and Residential School Buildings (State Scheme))	0.00	0.00
1682	4225-01-796-0-01 (Various Development Programme for Schedule Caste)	0.00	0.00
1683	2225-00-101-0-02 (Scheme for Development of Scheduled Castes - Post Matric Scholarship)	12.80	0.00
1684	2225-00-101-0-68 (Scheme for Development of Scheduled Castes - Pre Matric Scholarship)	46.81	0.00
	HOUSING DEPARTMENT	366.75	303.98
	HOUSING SECRETARIAT	366.75	303.98
1685	2217-04-191-2-01 (Establishment Charges for KSDB)	13.77	13.78
1686	2216-03-104-0-02 (Repayment Ashraya Loan & Payment of Interest)	27.37	27.37
1687	2216-02-101-0-07 (Vajpayee Urban Housing Scheme)	37.50	50.65
1688	4216-80-190-0-04 (Repayment of Ashraya Loan (Principal) - RGRHC)	43.93	43.93
1689	2217-04-191-2-02 (Improvement of Slums)	37.50	44.81
1690	2216-80-800-0-06 (Real Estate Regulatory Authority)	2.54	1.77
1691	2216-07-800-0-04 (D.Devraj Urs Housing Scheme)	7.25	7.25
1692	2216-02-800-0-04 (Pradhan Mantri Awas Yojana-Urban)	7.40	96.75
1693	2216-03-190-0-01 (Rajiv Gandhi Rural Housing Corporation)	1.99	0.54
1694	2216-00-102-0-14 (Pradhan Mantri Awas Yojana - Grameena)	0.00	17.13
1695	2216-03-101-2-05 (Payment of Government Guarantee Commission- Rajiv Gandhi Rural Housing Corporation)	0.00	0.00
1696	2216-03-104-0-01 (Ashraya-Basava Vasathi)	0.00	0.00
1697	2216-03-104-0-03 (Dr. B.R.Ambedkar Nivas Scheme)	187.50	0.00
1698	2216-80-797-0-01 (Transfer to RERA Fund)	0.00	0.00
1699	2216-80-800-0-05 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
	TOURISM DEPARTMENT	66.41	14.57
	DEPARTMENT OF ARCHAEOLOGY, MUSEUMS & HERITAGE	8.37	3.09
1700	2205-00-103-0-18 (Hampi Development Authority)	0.21	0.11
1701	2205-00-103-0-01 (Department of Archaeology Museums & Heritage)	3.61	1.89
1702	2205-00-107-0-01 (Government Museums)	1.59	0.57
1703	2205-00-103-0-21 (Heritage Commissioner)	1.89	0.52
1704	2205-00-102-0-79 (Chalukya Authority)	0.01	0.00
1705	2205-00-102-1-92 (Lakkundi Development Authority)	0.00	0.00
1706	2205-00-103-0-25 (Heritage Museum)	0.06	0.00
1707	4202-04-101-0-02 (Archaeology & Museums)	1.00	0.00
	DEPARTMENT OF TOURISM	58.04	11.48
1708	3452-80-001-0-01 (Directorate of Tourism)	3.30	1.87
1709	2205-00-101-0-11 (Karnataka Exhibition Authority)	0.38	0.19
1710	5452-01-800-0-14 (Tourist Infrastructure at Various Places)	6.79	1.03
1711	3452-80-104-0-01 (Tourism Promotion and Publicity)	16.74	6.93

		(Rs.in Crore)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1712	3452-80-104-0-04 (Tourism Policy Incentives and Concessions)	3.81	0.29
1713	5452-01-101-0-05 (Implementation of Karnataka Tourism Vision Group recommendations)	24.50	1.17
1714	3452-01-101-0-04 (Development of Tourist Centres at Hampi, Belur and Vijayapura)	2.52	0.00
1715	5452-01-800-0-10 (Roads to Tourist Places under RIDF)	0.00	0.00
1716	5452-01-800-0-16 (Mysuru Haat)	0.00	0.00
	FINANCE DEPARTMENT	2098.06	1263.74
	COMMERCIAL TAXES DEPARTMENT	234.40	139.69
1717	2043-00-101-0-01 (Entertainment Tax)	0.88	0.56
1718	2043-00-101-0-02 (Collection Charges)	100.96	59.62
1719	2020-00-105-0-01 (Collection Establishment)	4.67	2.72
1720	2043-00-001-0-01 (Commissioner for Commercial Taxes)	127.89	76.79
1721	2043-00-800-0-12 (Payments under the Karnataka Guarantee of Services Act)	0.00	0.00
	DIRECTORATE OF PENSION, SMALL SAVINGS AND ASSET - LIABILITY MONITORING	6.48	5.14
1722	2070-00-800-0-18 (Allowances and Reimbursement of Medical Expenses of Retired AIS Officers in Apex Scale)	1.10	0.70
1723	2047-00-103-0-01 (Director of Small Savings)	5.38	4.44
	KARNATAKA GOVERNMENT INSURANCE DEPARTMENT KGID	14.79	11.84
1724	2235-60-110-1-00 (Karnataka Government Insurance Department - Life Branch)	14.79	11.84
	COMMISSIONERATE OF TREASURIES	62.37	50.53
1725	2054-00-097-0-01 (Treasury Establishmt)	46.16	39.03
1726	2054-00-095-0-01 (Director of Treasuries)	14.63	10.39
1727	2071-01-119-0-01 (Payment of service charges of NSDL- Pension paid in India)	1.50	1.07
1728	2071-01-104-2-06 (Interest on Belated Payment of DCRG)	0.08	0.04
1729	2054-00-095-0-05 (Transaction charges on DBT)	0.00	0.00
	EXCISE DEPARTMENT	90.92	62.05
1730	2039-00-001-0-01 (Commissioner for Excise and Other Establishments)	90.78	62.04
1731	2039-00-001-0-09 (Enforcement Activities)	0.14	0.01
	KARNATAKA STATE AUDIT AND ACCOUNTS DEPARTMENT	23.07	15.76
1732	2054-00-098-0-01 (Controller, State Accounts Department)	23.07	15.76
	FISCAL POLICY INSTITUTE	4.46	2.71
1733	2052-00-090-0-12 (Fiscal Policy Institute)	4.46	2.71
	FINANCE SECRETARIAT	1661.57	976.02
1734	4885-01-190-0-02 (Karnataka State Financial Corporation)	50.00	50.00
1735	2071-01-103-3-00 (Compassionate Allowances - Karnataka)	4.92	3.57
1736	2071-01-117-0-01 (State's Matching Contribution to Pension Scheme)	979.90	573.90
1737	2071-01-115-5-01 (Leave Encashment Benifits to State Government Employees)	578.11	336.58
1738	2052-00-090-0-07 (Integrated Budget Information System and Other Charges)	0.88	0.33
1739	2071-01-104-2-07 (New Contributory Pension Scheme-Extension of benefits to the cases of persons/families who retired/died while in service)	2.92	1.01
1740	2071-01-115-1-14 (Administration of Justice)	40.00	9.66
1741	2071-01-200-0-06 (Adhoc Pension to Ex-Patels)	4.11	0.97
1742	2070-00-800-0-11 (Filling up of Vacant Posts)	0.00	0.00
1743	2071-01-101-3-01 (Pensions Paid in India)	0.00	0.00
1744	2071-01-101-3-02 (Pensions Paid in England)	0.00	0.00

		(RS.in Crore)	
Sl.no	Administrative Department	Releases	Expenditure
		Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1745	2071-01-101-4-01 (Andhra Pradesh)	0.00	0.00
1746	2071-01-101-4-02 (Maharashtra)	0.00	0.00
1747	2071-01-102-3-01 (Payments to Karnataka Pensioners)	0.00	0.00
1748	2071-01-104-2-03 (DCRG under Revised Pension Rules)	0.00	0.00
1749	2071-01-104-2-04 (DCRG under the Triple Benefit Scheme)	0.00	0.00
1750	2071-01-104-2-05 (Gratuities to Ex-shanbhags /Karnams/Patwaries)	0.00	0.00
1751	2071-01-105-3-00 (Other Family Pensions - Karnataka)	0.00	0.00
1752	2071-01-106-0-01 (Pensionary Charges in respect of High Court Judges)	0.00	0.00
1753	2071-01-107-0-01 (Contributions to Pensions and Gratuities)	0.00	0.00
1754	2071-01-108-0-01 (Contributions to Provident Funds of Commercial Concerns)	0.00	0.00
1755	2071-01-109-1-01 (Pensions)	0.00	0.00
1756	2071-01-110-1-01 (Superannuation and Retirement Benefits)	0.00	0.00
1757	2071-01-110-1-02 (Commuted Value of Pensions)	0.00	0.00
1758	2071-01-110-1-03 (Gratuities)	0.00	0.00
1759	2071-01-110-1-04 (Family Pensions)	0.00	0.00
1760	2071-01-200-0-05 (Pension and Other Retirement Benefits to Ex-Shanbhogs)	0.33	0.00
1761	2071-01-200-2-01 (Exgratia)	0.00	0.00
1762	2071-01-800-0-01 (Cost of Remittance of Pension by Money Orders)	0.00	0.00
1763	2235-60-200-1-08 (Building Grants to State Government Employees Association in the State)	0.00	0.00
1764	2250-00-103-5-13 (Miscellaneous)	0.00	0.00
1765	3475-00-797-0-01 (Transfer of Cess to the Infrastructure Initiative Fund)	0.00	0.00
1766	3475-00-800-0-02 (Contribution to Guarantee Reserve Fund)	0.00	0.00
1767	3475-00-800-0-07 (Augmenting Infrastructure Initiative Fund(I.I.F))	0.00	0.00
1768	4047-00-006-0-01 (Building Construction)	0.00	0.00
1769	7610-00-201-0-02 (House Building Advance to All India Service Officers)	0.40	0.00
1770	7610-00-201-0-03 (HBA to Others)	0.00	0.00
1771	7610-00-202-0-01 (Motor Conveyance Advance to Govt.Servants including AIS Officers)	0.00	0.00
1772	7610-00-202-0-02 (Motor Conveyance to MLAs)	0.00	0.00
1773	7610-00-202-0-03 (Motor Conveyance to MLCs)	0.00	0.00
1774	7610-00-203-0-01 (Government Department)	0.00	0.00
1775	7610-00-204-0-01 (Advances for Purchase of Computers)	0.00	0.00
1776	7610-00-800-0-05 (Advance for Purchase of Solar Appliances)	0.00	0.00
	INFRASTRUCTURE DEVELOPMENT DEPARTMENT	39.95	26.39
	INFRASTRUCTURE DEVELOPMENT SECRETARIAT	39.95	26.39
1777	3451-00-090-1-18 (Regional Air Connectivity)	9.62	9.62
1778	3051-02-102-0-04 (Ports Management)	4.25	3.35
1779	3056-00-001-0-03 (Direction and Administration-Inland Water Transport)	1.28	0.90
1780	3056-00-104-0-01 (Works and Equipments)	0.39	0.26
1781	5051-02-201-0-03 (Construction and Renovation of Buildings in Port Area)	0.04	0.04
1782	4711-02-103-2-00 (Sea Erosion Control Works)	5.83	5.83
1783	5051-02-201-0-04 (Construction of Wharfs, Jetties and Other Facilities)	1.46	1.44
1784	5051-02-201-0-05 (Machinery and Equipment)	1.17	1.15
1785	2711-02-001-0-03 (Kumata Sea Erosion Protection Subdivision)	0.18	0.05
1786	3051-02-102-0-03 (Sustainable Coastal Management - EAP)	0.92	0.27
1787	5051-02-201-0-09 (Infrastructure around Ports)	0.23	0.12

		(Ru.in Crores)	
		Releases	Expenditure
Sl.no	Administrative Department	Total Releases(Upto August 2020)	Total Expenditure(Upto August 2020)
1788	5051-80-800-0-80 (Sustainable Coastal Protection and Management -EAP)	13.07	3.32
1789	5051-02-211-0-01 (Dredging Works and Break Water Works)	0.04	0.04
1790	3051-02-797-0-01 (Transfer of Receipts under Ports, Lighthouses & Shipping)	0.00	0.00
1791	3451-00-090-1-06 (PPP Developmental Activities)	0.00	0.00
1792	3451-00-090-1-11 (Development of Minor Airports)	0.00	0.00
1793	3451-00-090-1-20 (Infrastructure Development Cell)	0.13	0.00
1794	5465-01-190-1-05 (Development of Minor Air Ports)	0.00	0.00
1795	5465-01-190-1-20 (Karnataka Viability Gap)	0.00	0.00
1796	5465-01-190-2-05 (Alternate Roads)	0.00	0.00
1797	5465-01-190-3-04 (KRIDE - ROB/RUB Projects)	0.00	0.00
1798	5465-01-190-3-05 (Cost Sharing Railway Projects)	0.00	0.00
1799	3051-02-102-0-02 (Dredging Activities)	1.25	0.00
1800	5051-02-205-0-09 (Development of Tadadi Port)	0.00	0.00
1801	5051-80-052-0-01 (Machinery and Equipment)	0.09	0.00
1802	5051-80-800-0-01 (Appurtenant Civil works)	0.00	0.00
	PUBLIC ENTERPRISES DEPARTMENT	0.00	0.00
	PUBLIC ENTERPRISES SECRETARIAT	0.00	0.00
1803	3451-00-091-0-01 (Bureau of Public Enterprises)	0.00	0.00
1804	3451-00-091-0-02 (Dis-Investment & Capital Public Enterprises Reforms)	0.00	0.00
	Grand Total	62576.98	48850.87