

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1767 (1958)
ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸುನೀಲ್ ವಲ್ಯಾಪುರ್ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 24.03.2026
ಉತ್ತರಿಸಬೇಕಾದ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
(ಅ)	ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಸ ವಿಲೇವಾರಿ ವಾಹನಗಳ ಸಂಖ್ಯೆ ಎಷ್ಟು; ಅವುಗಳ ಕಾರ್ಯನಿರ್ವಹಣೆಗೆ ತಗಲುತ್ತಿರುವ ವೆಚ್ಚ ಎಷ್ಟು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಸ ವಿಲೇವಾರಿ ವಾಹನಗಳ ಸಂಖ್ಯೆ 313. ಅವುಗಳ ಕಾರ್ಯನಿರ್ವಹಣೆಗೆ ತಗಲುತ್ತಿರುವ ವೆಚ್ಚ 2024-25ಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಎಲ್ಲಾ ಮಾದರಿಯ ವಾಹನಗಳ ಒಟ್ಟು ದುರಸ್ತಿ ವೆಚ್ಚ ರೂ. 82,45,350.00 ಗಳು ಹಾಗೂ 2024-25ಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಎಲ್ಲಾ ಮಾದರಿಯ ವಾಹನಗಳ ಒಟ್ಟು ಡೀಸೆಲ್ ವೆಚ್ಚ ರೂ. 5,74,10,280.00.
(ಆ)	ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನವನ್ನು ಪಡೆಯಲಾಗಿದೆಯೇ; ಪಡೆದಿದ್ದಲ್ಲಿ ಎಷ್ಟು ವಾಹನಗಳನ್ನು ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ ಪಡೆಯಲಾಗಿದೆ; ಅದರ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು;	ಹೌದು. ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ವಾರ್ಷಿಕವಾಗಿ ಪ್ಯಾಕೇಜ್-1 ರಲ್ಲಿ 13 ವಾಹನಗಳಿಗೆ ಒಟ್ಟು ಮೊತ್ತ ರೂ. 57,96,000/- ಗಳಿಗೆ ಹಾಗೂ ಪ್ಯಾಕೇಜ್-2 ರಲ್ಲಿ 13 ವಾಹನಗಳಿಗೆ ಒಟ್ಟು ಮೊತ್ತ ರೂ. 57,96,000/- ಗಳಿಗೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿರುತ್ತದೆ. ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆಯ ಸಂಪೂರ್ಣ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.
(ಇ)	ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಕಲಬುರಗಿ ನಗರಕ್ಕೆ ಸರ್ಕಾರ ಒದಗಿಸಿಕೊಟ್ಟ ಮೂಲ ಸೌಕರ್ಯ ವ್ಯವಸ್ಥೆಗಳ ಯೋಜನೆಯ ಗುರಿ ಮತ್ತು ಸಾಧನೆಯ ವಿವರ ನೀಡುವುದು;	<p align="center">ಜಲಶುದ್ಧಿ ಅಭಿಯಾನ (ಬಳಸಿದ ನೀರು ನಿರ್ವಹಣೆ)</p> <p>ಕಲಬುರಗಿ ನಗರಕ್ಕೆ ರಾಷ್ಟ್ರೀಯ ಹಸಿರು ನ್ಯಾಯಾಧಿಕರಣ ಪರಿಹಾರ ನಿಧಿಯಡಿ (ಎನ್.ಜಿ.ಟಿ) ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸಲು ರೂ.40.00 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಒದಗಿಸಲಾಗಿದೆ. ಅನುದಾನಕ್ಕೆ ಅನುಗುಣವಾಗಿ ಒಳಚರಂಡಿ ಜಾಲ, ಹಾಳಾಗಿರುವ ಕೊಳವೆಮಾರ್ಗ ದುರಸ್ತಿ ಮತ್ತು ಬಿಟ್ಟು ಹೋದ ಕೊಳವೆ ಜಾಲ ಕಾಮಗಾರಿಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.</p> <p>ಈ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಯನ್ನು ನಿರ್ವಹಿಸಲು, ದಿನಾಂಕ 06.05.2025 ರಂದು M/s STI Engineers Pvt. Ltd. (STI-ACPL ಜಂಟಿ ಸಹಭಾಗಿತ್ವ) ದವರಿಗೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿದೆ. ಪ್ರಸ್ತುತ, ಯೋಜನೆಯ ಅನುಷ್ಠಾನ ಘಟಕ (ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ) ವತಿಯಿಂದ ಪಾಲಿಕೆಯ ವಿವಿಧ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಒಳಚರಂಡಿ ಜಾಲದ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.</p> <p>ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಒಟ್ಟು 62.87 ಕಿ.ಮೀ ಉದ್ದದ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ. ಸದರಿ ಪೈಪ್-ಲೈನ್ ಗಳ ವಿವರಗಳನ್ನು ವಾರ್ಡ್‌ಗಳನುಸಾರ ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>

ವಿಶ್ವ ಬ್ಯಾಂಕ್ ನೆರವಿನ - ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಅಧುನೀಕರಣ ಯೋಜನೆ (ಕೆ.ಯು.ಡಬ್ಲ್ಯು.ಎಸ್ ಎಂಪಿ)

ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ, ಕುಸ್ಸಂಪ್ ಯೋಜನೆಯಡಿ ಕಲಬುರಗಿ ನಗರಕ್ಕೆ ಸರ್ಕಾರ ಯಾವುದೇ ಹೊಸ ಮೂಲ ಸೌಕರ್ಯ ಯೋಜನೆಯನ್ನು ನೀಡಿರುವುದಿಲ್ಲ.

ಆದರೆ, 2020 ನೇ ಸಾಲಿನಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ ವಿಶ್ವಬ್ಯಾಂಕ್ ನೆರವಿನಡಿಯಲ್ಲಿ ನಿರಂತರ 24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯ ಮುಂದುವರೆದ ಕಾಮಗಾರಿಯು ಕೆಳಕಂಡಂತಿದೆ:-

ಮೆ||ಎಲ್&ಟಿ, ಚನ್ನೈ ರವರಿಗೆ ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ UDD 96 PRJ 2020 ದಿನಾಂಕ 26/03/2020 ರಲ್ಲಿ ರೂ.837.43 ಕೋಟಿಗಳಿಗೆ (ಯೋಜನೆಯ ನಿರ್ಮಾಣ ಮೊತ್ತ ರೂ.604.95 ಕೋಟಿ ಮತ್ತು ಕಾರ್ಯಚರಣೆ & ನಿರ್ವಹಣೆ ಮೊತ್ತ ರೂ.232.48 ಕೋಟಿ) ಗುತ್ತಿಗೆ ನೀಡಿದ್ದು ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಯೋಜನೆಯ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ವಿನ್ಯಾಸ, ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ಮಾಣ ಅವಧಿಯಲ್ಲಿ ಹಾಲಿ ಇರುವ ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆಯ ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಅವಧಿ 5 ವರ್ಷ.

ಸುಸ್ಥಿರ ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಅವಧಿ: 7 ವರ್ಷ. ಕರಾರಿನ ನಿಯಮದಂತೆ ಕಾಮಗಾರಿಯನ್ನು ದಿನಾಂಕ: 09/06/2025 ರಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಬೇಕಾಗಿತ್ತು.

ಗುತ್ತಿಗೆದಾರರ ಕೋರಿಕೆಯಂತೆ ಕಾಲ ವಿಸ್ತರಣೆಯನ್ನು ಜೂನ್ 2027 ವರೆಗೆ ಕಾಮಗಾರಿಯನ್ನು ಪೂರ್ಣ ಪ್ರಮಾಣದಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ದಂಡ ವಿಧಿಸಿ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ.

ಕಾಮಗಾರಿಗಳ ಭೌತಿಕ ಪ್ರಗತಿಯ ವಿವರ:

ಕ್ರ. ಸಂ	ಕಾಮಗಾರಿ ವಿವರ	ಗುರಿ	ಸಾಧನೆ
1	ಬೆಣ್ಣೆತೋರೆ ಜಲಾಶಯದಲ್ಲಿ ಮೂಲ ಸ್ವಾವರ ನಿರ್ಮಾಣ	1	ಮಣ್ಣು ಅಗತದ ಮತ್ತು Jack well RCC Raft Concrete ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ, ಜಾಕ್ ವೆಲ್ ನ RCC Wall Casting ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
2	1342 mm dia MS ಕಚ್ಚಾ ನೀರಿನ ಏರು ಕೊಳವೆ	13.59 ಕಿ.ಮೀ	12.83 ಕಿ.ಮೀ
3	ಜಲ ಶುದ್ಧೀಕರಣ ಘಟಕ	58.77 MLD	55%
3	ಶುದ್ಧ ನೀರಿನ ಕೊಳವೆ ಮಾರ್ಗ	36.00 ಕಿ.ಮೀ	34.69 ಕಿ.ಮೀ

		4	ವಿವಿಧ ವ್ಯಾಸದ HDPE Pipe ನೀರಿನ ವಿತರಣಾ ಜಾಲ	899.00 ಕಿ.ಮೀ	581.86 ಕಿ.ಮೀ
		5	ಮೇಲೆತ್ತರದ ಜಲ ಸಂಗ್ರಹಗಾರಗಳು	12 ಸಂಖ್ಯೆ	<ul style="list-style-type: none"> • 4 ಸಂಖ್ಯೆ ಜಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. • 5 ಸಂಖ್ಯೆ ಸಿವಿಲ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು ಕೊಳವೆ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ. • 3 ಸಂಖ್ಯೆ ಸಿವಿಲ್ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
		6	ನೆಲಮಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ	1 ಸಂಖ್ಯೆ	ಸಿವಿಲ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
		7	ಗೃಹ ಸಂಪರ್ಕ	62767 ಸಂಖ್ಯೆ	<ul style="list-style-type: none"> • 2725 ಮನೆಯ ಸಂಪರ್ಕಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಜಾಲನೆಗೊಳಿಸಿದೆ. • 2287 ಮನೆಯ ಸಂಪರ್ಕಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು ನಿಗದಿತ ಸಮಯಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ. • 19359 ಮನೆಗಳಿಗೆ ಕುಡಿಯುವ ನೀರಿನ ನಳ ಸಂಪರ್ಕಗಳು ನೀಡಲಾಗಿದೆ. • ಹಂತ ಹಂತವಾಗಿ ಮನೆ ಸಂಪರ್ಕಗಳನ್ನು ಜಾಲನೆಗೊಳಿಸಲು ಕ್ರಮ ವಹಿಸಲಾಗುತ್ತಿದೆ. • 38396 ಮನೆಯ ಸಂಪರ್ಕಗಳ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದ್ದು ಜೂನ್ 2027ಕ್ಕೆ ಪೂರ್ಣಗೊಳಿಸಲು

		<p style="text-align: right;">ಯೋಜಿಸಲಾಗಿದೆ.</p> <p>ಪ್ರಸ್ತುತ ಕಾಮಗಾರಿಯು ಭೌತಿಕವಾಗಿ ಶೇ.55% ರಷ್ಟು ಹಾಗೂ ಆರ್ಥಿಕವಾಗಿ ರೂ.258.60 ಕೋಟಿ (ಶೇ.42) ವೆಚ್ಚಮಾಡಲಾಗಿದೆ.</p> <p>ಮೇಲಿನ ಕಾಮಗಾರಿಯನ್ನು ಜೂನ್ 2027ಕ್ಕೆ ಪೂರ್ಣಗೊಳಿಸಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆ.</p> <p>ಮುಂದುವರೆದು, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಒದಗಿಸಿಕೊಟ್ಟ ಮೂಲ ಸೌಕರ್ಯ ವ್ಯವಸ್ಥೆಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-3 ಮತ್ತು ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>
(ಈ)	<p>ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಕಲಬುರಗಿ ನಗರಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ಒದಗಿಸಿಕೊಟ್ಟ ನಗರ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳು ಯಾವುವು; ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p style="text-align: center;"><u>ಜಲಶುದ್ಧಿ ಅಭಿಯಾನ (ಬಳಸಿದ ನೀರು ನಿರ್ವಹಣೆ)</u></p> <p>ಕಲಬುರಗಿ ನಗರಕ್ಕೆ ರಾಷ್ಟ್ರೀಯ ಹಸಿರು ನ್ಯಾಯಾಧಿಕರಣ ಪರಿಹಾರ ನಿಧಿಯಡಿ (ಎನ್.ಜಿ.ಟಿ) ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸಲು ರೂ.40.00 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಒದಗಿಸಲಾಗಿದೆ. ಅನುದಾನಕ್ಕೆ ಅನುಗುಣವಾಗಿ ಒಳಚರಂಡಿ ಜಾಲ, ಹಾಳಾಗಿರುವ ಕೊಳವೆ ಮಾರ್ಗ ದುರಸ್ತಿ ಮತ್ತು ಬಿಟ್ಟು ಹೋದ ಕೊಳವೆ ಜಾಲ ಕಾಮಗಾರಿಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.</p> <p>ಈ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಯನ್ನು ನಿರ್ವಹಿಸಲು, ದಿನಾಂಕ 06.05.2025 ರಂದು M/s STI Engineers Pvt. Ltd. (STI-ACPL ಜಂಟಿ ಸಹಭಾಗಿತ್ವ) ದವರಿಗೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿದೆ. ಪ್ರಸ್ತುತ, ಯೋಜನೆಯ ಅನುಷ್ಠಾನ ಘಟಕ (ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ) ವತಿಯಿಂದ ಪಾಲಿಕೆಯ ವಿವಿಧ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಒಳಚರಂಡಿ ಜಾಲದ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.</p> <p>ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಒಟ್ಟು 62.87ಕಿ.ಮೀ ಉದ್ದದ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.</p> <p>ಇದಲ್ಲದೇ, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಅಮೃತ 2.0, National Clean Air Programme (NCAP) ಯೋಜನೆ ಮತ್ತು SBM ಯೋಜನೆಗಳಡಿ ಅನುದಾನಗಳನ್ನು ಒದಗಿಸಿದ್ದು, ವಿವರಗಳನ್ನು ಅನುಬಂಧ-5, ಅನುಬಂಧ-6 ಮತ್ತು ಅನುಬಂಧ-7 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>

ನಅಇ 34 ಎಸಿಜಿ 2026(ಇ)



(ಬಿ. ಎಸ್. ಸುರೇಶ)

ನಗರಾಭಿವೃದ್ಧಿ ಹಾಗೂ ನಗರ ಯೋಜನೆ
ಸಚಿವರು.

epwaw-1

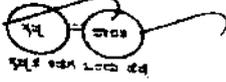
KALABURAGI MAHANAGARPALIKE GROUP 'A' AND 'B' EMPLOYEE DETAILS (package-01)

SL NO	NAME	NAME OF THE POST	No of Vehicles
1	SMT PRAMILA M.K	Deputy Commissioner (Administration)	1
2	SANTOSH	Chief Accounts Officer	1
3	R. SHESHA	Town Planning Officer	1
4	JYOTI	Estate Officer	1
5	DR. RAJENDRA BHALKE	Corporation Health Officer	1
6	GOUTAM BUDHA CAMBLE	Zonal Commissioner-	1
7	MUJAMIL ALAM		1
8	SHASHIKALA	Assistant Executive Engineer (Electrical)	1
9	ABHISHEK	Assistant Executive Engineer (Civil)	1
10	PURUSHOTAM	Assistant Executive Engineer (WS/UGD)	1
11	DHANRAAJ		1
12	NIKHITA MUNIGAL		1
13	ABHAYKUMAR	Technical Assistant (Env)	1
Total Vehicles			13

KALABURAGI MAHANAGARPALIKE GROUP 'A' AND 'B' EMPLOYEE DETAILS (package-02)

SL NO	NAME	NAME OF THE POST	No of Vehicles
1	SUNITA RAMESH KATAKE	Accounts Officer	1
2	PANDIT	Assistant Town Planning Officer	1
3	MD. JAVEED ALI	Development Officer/AEE	1
4	Mallikarjun Empure		1
5	JAVERIA HAPSA		1
6	DATTATRI	Executive Engineer (Civil)	1
7	PRALHADRAO KULKARNI	Office Assistant (Revenue)	1
8	SUSHMA SAGAR	Environmental Engineer	1
9	BABU MELIKERI		1
10	SUBHARAYA CHOUDRI	Assistant Director (Statistics)	1
11	BT NAYAK	Revenue Officer	1
12	SWATI DHARGI		1
13	SANGEETA K		1
Total vehicles			13

[Handwritten signature]



ಕಲ್ಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Fax No.08472/260776
Phone: 08472/ 278675

Email d:itstaff ulb_gulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

No. KMP/VS/DMA/2025 26/SE6416/Call-2

Date: 01/01/2026

-: WORK ORDER :-

Subject: - Hiring of Transport vehicle manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on outsource basis. (Package-02) (1No's Numbers of A/C & 12 No's of Non A/C Vehicle)

Reference: This Office Notification No: DMA/2025-26/SE6416/Call-2 Date:15.11.2025

In Response to this office Tender Notification dated: 15.11.2025 for the supply of Vehicle on monthly, hire basis for the Kalaburagi Mahanagara Palike, Kalaburagi. You were participated in the Bid. Hence the rates quoted by you for the supply of various vehicles bearing registration no. CS follows (MOTOR CAB) on Monthly hire basis for Rs. 41,475/- (Inc of 5% GST) for each A/C Vehicle (01 Vehicle) and Rs. 36,225/- (inc of 5% GST) for Non A/C Vehicle (12Nos Vehicles) including driver and fuel consumption for 2500-00 km/month are approved, subject to following terms & conditions.

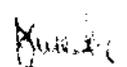
SL.NO	VEHICLE REG NO.
01	KA41D8254
02	KA32AB4675
03	KA32D9065
04	KA32AB8888
05	KA05AM5631
06	KA32AA2022
07	KA01AQ0527
08	KA32AA9900
09	KA32AA9864
10	KA32D9742
11	KA32AA3692
12	KA32AA7925
13	KA32AA8490

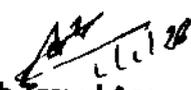
Terms & Conditions for each Vehicle:-

1. In this Agreement words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to form mandible read and construed as part of this Agreement, viz.: (a) the Tender Form and the Price Schedule submitted by the Tenderer; (b)theScheduleofRequirements;(c)theTechnicalSpecifications;(d)theGeneral Conditions of Contract; (e)the Special Conditions of Contract; and (f)the Purchaser's Notification of Award.
3. In consideration of the payments to be made by the Purchaser to the Supplier as here in after Mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and services and to remedy defects therein in conformity in all respects with the provisions of the Contract.
4. The purchaser hereby conents to pay the supplier in consideration of the provision of the gods and services and the remedying of defects therein, the contract price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.

5. The Vehicle has to move in various places in Kalaburagi City, the headquarter will be Kalaburagi City, the headquarter will be Kalaburagi. And outside Kalaburagi City will not allowed without permission of Commissioner.
6. The vehicle should the current and valid comprehensive insurance including third party risk. The owner/Contractor shall be solely responsible for any consequences and claims under the laws arising out of any damages to equipment/property/personal while in transit. The owner/contractor shall also be responsible for any third parties including life/permanent injuries etc. Caused by the vehicle. The contractor should always posses with him insurance policy in time.
7. The driver should always posses with him the insurance policy, Taxation card Emission testing and registration certificate valid driving license while driving the vehicle.
8. The should be made available on demand within half an hour, in case the vehicle not made available on demand within half an hour, the authority can hire the alternative vehicle and excess rate paid by authority shall be recovered from the from the service provider.
9. The vehicle will be required to run for a minimum of 2500.00 km per month shortage in the utilization of contractual kms. In any particular month will be suitably adjusted over period of subsequent four months.
10. The maintenance were and tear including fuel consumption will be the responsibility of the service provider.
11. The vehicle should be kept in the neat and good condition. In the case of breakdown of the vehicle of the vehicle at the journey the service provider should repair it within one days and make available an alternative vehicle. It not done so the authority can make alternative arrangements at the cost of service provider. No other person except the driver and officials on duty should be allowed in the vehicle.
12. The driver on duty Should be obedient, Polite and neatly dresses and respectful to the officers and staff. The driver should wear white uniform always on duty.
13. The driver of the Vehicle should maintain the logbook, The opening and closing meter reading o trips should enter therein and signature of the user should be obtain every day to facilitate for claiming of the bill at the month end.
14. After using the vehicle , the parking place will be made available in the office premises.
15. The working hours will be desired by the officer using the vehicle.
16. The Vehicle should be brought on duty on all working days & holidays during a month except the Days on which serving etc is to be done for the purpose of maintenance of the vehicle.
17. In case of breakdown or vehicle taken by owner for repair/Vehicle in not made available, penalty of Rs.1000/- per day will be imposed this is a part from the condition at item 4 of the terms & conditions.
18. This order will be valid subject to condition that the service provider shall convert white board registration into yellow board registration with immediate effect.
19. In emergency (if required) Venicle owner must ready to deploy the vehicle outside city limit along with driver (ex-Hyderabad, Bangalore....etc)
20. If vehicle is absent then payment will be deducted from the monthly bill in accordance with the attendance.
21. If The driver is absent it is responsibility of the services provider to make arrangement for the for the or else
22. Payment bill shall be submitted every month without fail.
23. These should be one Ertiga or equivalent Vehicle compulsorily.
24. GST will be paid as per Prevailing rates.

(Note Approved by Commissioner)


Deputy Commissioner (Development)
Kalaburagi Mahanagara Palike
Kalaburagi

To 
Avinash Travel Agency

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

Fax No.08472/260776

Phone: 08472/ 278675

Email id: Itstaff_ulb_gulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

No: KMP/DMA/2025-26/SE6416/Call-2

Date: 20.12.2025

Financial Sheet

Name of Work: Hiring of Transport Vehicle
Manufactured in the year 2020 (sedan
model) and above for Kalaburagi
Mahanagara Palike on Outsource basis
for the year 2025-26 (Package-02)

Estimated Amount 57.96 Lakhs
Tender number DMA/2025-26/SE6416/Call-2
Technical bid opened 26.11.2025
Financial Bid opened 02.12.2025
Qualified Bidders 01

Bidder Name : Avinash Travel Agency

No	Description	Quantity of Cars	Total Price Quoted (Excluding GST) by Qualified Bidder in Rs	Rates quoted after negotiation (Excluding GST)	Rate including 5% GST	Total Amount per month (Inc GST)	Total Amount per Year (Inc GST)
1	For A/C cars: Hire charges per vehicle per month for running 2500 Kms or 300 Hours per month (including Sunday's and holiday's). Including fuel driver salary, PF, IT, road tax / GST, comprehensive insurance, registration, FC, spare, repair / maintenance cost and any other statutory & other charges. Rs 42000/month (RS 40000+5%GST)	1	40,000/-	39,500/-	41,475/-	41,475/-	4,97,700/-
2	For Non A/C cars: Hire charges per vehicle per month for running 2500 Kms or 300 Hours per month (including Sunday's and holiday's). Including fuel driver salary, PF, IT, road tax / GST, comprehensive insurance, registration, FC, spare, repair / maintenance cost and any other statutory & other charges. Rs 36750/month(RS 35000+5%GST)	12	35,000/-	34,500/-	36,225/-	4,34,700/-	52,16,400/-
	Total	13				Rs 476,175/-	Rs.57,14,100/-

Remarks: These rates were used for monthly billing purpose.

Deputy Commissioner (Dev)
City Corporation Kalaburgi

Agreement Form

This agreement is made on 11/10/2026 between Commissioner, Kalaburagi Mahanagara Palike, Kalaburagi of the one part and **Shri Avinash Raju (Avinash Travel Agency)** Contractor, Kalaburagi, of the other part. Whereas the Employer is desirous that the Contractor execute "Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02) (Est Cost Rs. 57.96 Lakhs) (Corporation General Fund)" and the Employer has accepted the Tender by the Contractor for the execution and completion of such Works and the remedying of any defects therein at a contract price of **Rs. 54,42,000 + 5% GST Rs 2,72,100/- Grand Total = Rs. 57,14,100/-**

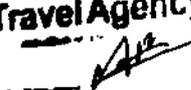
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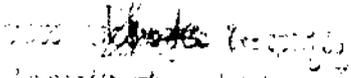
NOW THIS AGREEMENT WITNESSETH as follows:

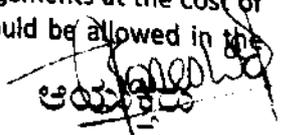
01	Name of Work Ident No DMA/2025-26/566416/Call-2	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02) Rs. 57.96 Lakhs.
02	Estimate cost	No: /2025-26, dated: 17.10.2025 Rs. 57.96 Lakhs
03	Administrative approval No. Date and Amount.	No: 49/2025-26, dated: 17.10.2025 Rs. 57.96 Lakhs.
04	Technical Sanction No. Date and Amount	Rs. 55,20,000/-
05	Amount put to tender	1.413% Below
06	Tender Approved at	Rs. 54,42,000 + 5% GST Rs 2,72,100/- Grand Total = Rs. 57,14,100/-
07	Quoted rate for execution	Corporation General Fund
08	Fund	

THE ABOVE AGREEMENT IS ISSUED SUBJECT TO THE FOLLOWING CONDITIONS

1. In this Agreement words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to for mandible read and construed as part of this Agreement, viz.: (a) the Tender Form and the Price Schedule submitted by the Tenderer; (b) the Schedule of Requirements; (c) the Technical Specifications; (d) the General Conditions of Contract; (e) the Special Conditions of Contract; and (f) the Purchaser's Notification of Award.
3. In consideration of the payments to be made by the Purchaser to the Supplier as here in after Mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and services and to remedy defects therein in conformity in all respects with the provisions of the Contract.
4. The purchaser hereby convents to pay the supplier in consideration of the provision of the gods and services and the remedying of defects therein, the contract price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.
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8. The should be made available on demand within half an hour, in case the vehicle not made available on demand within half an hour, the authority can hire the alternative vehicle and excess rate paid by authority shall be recovered from the from the service provider.
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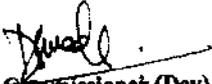
For. Avinash Travel Agency

Proprietor


 ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
 ಕಲಬುರಗಿ


 ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
 ಕಲಬುರಗಿ

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24. GST will be paid as per Prevailing rates.

~~Mr. Avinash Travel Agency~~
Contractor
Proprietor


Deputy Commissioner (Dev),
Kalaburagi Mahanagara Palike,
Kalaburagi.


Commissioner,
Kalaburagi Mahanagara Palike,
Kalaburagi.

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



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Phone: 08472/ 278675

Email Id: istaff ulh gulharga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

ಸಂಖ್ಯೆ: KMP/V.S/DMA/2025-26/SE6416/CAIL-2

Date: 17.12.2025

ಇವರಿಗೆ,
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು,
ಲೆಕ್ಕ ಶಾಖೆ,
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ,
ಕಲಬುರಗಿ.

ಮಾನ್ಯರೇ,

ವಿಷಯ: 2025-26 ಸಾಲಿನ ಪಾಲಿಕೆ ಅನುದಾನದ ಕಾಮಗಾರಿಯ ಎಫ್.ಎಸ್.ಡಿ ಮೊತ್ತವನ್ನು ಲೆಕ್ಕ ಶಾಖೆಗೆ ಸಲ್ಲಿಸುವ ಕುರಿತು.

** * **

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ 2025-26 ಸಾಲಿನ ಪಾಲಿಕೆ ಅನುದಾನದ ಅನುಮೋದನೆಗೊಂಡ Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis (Package-02) ಕಾಮಗಾರಿಯಲ್ಲಿ ಭಾಗವಹಿಸಿದ ಶ್ರೀ ಅವಿನಾಶ ಟ್ರಾವೆಲ ಎಜೆನ್ಸಿ ಗುತ್ತಿಗೆದಾರರ ಟೆಂಡರ್ ಫಾರಂ ಬೆಲೆ ಮೊತ್ತವನ್ನು ಎಫ್.ಎಸ್.ಡಿ. ಮೊತ್ತವನ್ನು ಈ ಕೆಳಗಿನಂತೆ ಧರಿಸಿರುತ್ತಾರೆ.

Sl. no.	Particulars	Amount	BG/FDR/DD	Bank	Date
1	FD	2,72,100/-	No. 759923	Indian Bank	12.12.2025

ಸದರಿ ಮೊತ್ತದ ಎಫ್.ಡಿ.ಆರ್./ಡಿ.ಡಿ/ಬಿ.ಜಿಯನ್ನು ಲೆಕ್ಕ ಶಾಖೆಗೆ ಈ ಮೂಲಕ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಅಡಕ:

(01) FD

Received
29/12/25

ಸಹಾಯಕ ಕಾರ್ಯವಹಾರಕ ಅಧೀಯಂತರರು, (ಪಾ.ಶಾ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ,

ಕಲಬುರಗಿ.

ದಿನಾಂಕ : 08.12.2025 ರಂದು ಮಾನ್ಯ ಆಯುಕ್ತರು, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ರವರ
ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ಸಭೆಯ ನಡವಳಿಗಳು

ಸಭೆಯಲ್ಲಿ ಹಾಜರಾದ ಅಧಿಕಾರಿಗಳು:

1. ಆಯುಕ್ತರು,
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
2. ಉಪ ಆಯುಕ್ತರು (ಆಭಿವೃದ್ಧಿ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
3. ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾಹನ ಶಾಖೆ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
4. ಶಾಖಾಧಿಕಾರಿಗಳು ವಾಹನ ಶಾಖೆ
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

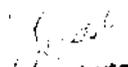
1. Name of Work : Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02)(DMA/2025-26/SE6416/call-2)

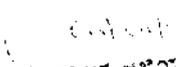
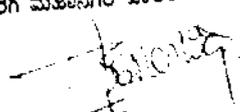
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ 'ಎ' ಮತ್ತು 'ಬಿ' ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದೈನಂದಿನ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಹಾಗೂ ಕ್ಷೇತ್ರ ಕಾರ್ಯಗಳಿಗೆ ವಾಹನಗಳ ಅವಶ್ಯಕತೆ ಇದ್ದು, ದಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ಪಡೆಯಲು ದಿನಾಂಕ:24.10.2025 ರಂದು ಕೆ.ಪಿ.ಪಿ.ಪಿ ಪೋರ್ಟಲ್‌ನಲ್ಲಿ (15ದಿನಗಳ) ಟೆಂಡರ್ ಕರೆಯಲಾಗಿರುತ್ತದೆ. ದಿನಾಂಕ: 11.11.2025 ರಂದು ಸದರಿ ಟೆಂಡರ್‌ನ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಟೆಂಡರ್‌ನಲ್ಲಿ Avinash Travel Agency ಒಕ್ಕಮಾತ್ರ ವಿಫಲವಾದುದರಿಂದ ಭಾಗವಹಿಸಿದ್ದು.

ಸದರಿ ಟೆಂಡರ್‌ನ ಮೊದಲನೇ ಕರೆಯಲ್ಲಿ Avinash Travel Agency ರವರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದ್ದು, ಪ್ರಯುಕ್ತ ಸದರಿ ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆಯನ್ನು ಆಹ್ವಾನಿಸಲಾಗಿತ್ತು ಎರಡನೇ ಕರೆಯಲ್ಲಿಯೂ ಸಹ ಸದರಿ ಬಿಡ್‌ದಾರರು ಮಾತ್ರ ಭಾಗವಹಿಸಿರುತ್ತಾರೆ ಹಾಗೂ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ. ಹಾಗೂ ದಿ:02.12.2025 ರಂದು ಕರೆಯಲಾದ Financial Bid ನಲ್ಲಿ Avinash Travel Agency ರವರು ಅಂದಾಜು ಪಟ್ಟಿಯ ಸಮ ದರಗಳು ನಮೂದಿಸಿರುತ್ತಾರೆ. ಮುಂದುವರೆದು ದಿನಾಂಕ: 04.12.2025 ರಂದು ದರ ಸಂಧಾನಕ್ಕಾಗಿ ಬಿಡ್‌ದಾರರನ್ನು ಆಹ್ವಾನಿಸಲಾಗಿತ್ತು ಆದರೆ ಸದರಿ ಬಿಡ್‌ದಾರರು 1.413% ಕಡಿಮೆ ದರಗಳು ನಮೂದಿಸಿರುತ್ತಾರೆ. ಕಚೇರಿ ಮತ್ತು ಬಿ ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದಿನನಿತ್ಯದ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಮತ್ತು ಕ್ಷೇತ್ರ ಪರಿವೀಕ್ಷಣೆಗೆ ವಾಹನಗಳ ಆಗತ್ಯವಿರುವುದನ್ನು ಮನಗಂಡು Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆಯನ್ನು ಆಹ್ವಾನಿಸಲಾಯಿತು. ಹಾಗೂ ಎರಡು ಬಾರಿ ದರ ಸಂಧಾನ ಮಾಡಲಾಗಿರುವ ಪ್ರಯುಕ್ತ Financial Bid ನ್ನು ಅನುಮೋದಿಸಿ Letter of Acceptance ನೀಡಲು ಅನುಮತಿಸಿ ಸಭೆಯಲ್ಲಿ ನಿರ್ಣಯ ಹೊರಡಿಸಲಾಯಿತು.

ಸಭೆಯು ಮುಕ್ತಾಯಗೊಳ್ಳುತ್ತದೆ


ಶಾಖಾಧಿಕಾರಿಗಳು (ವಾ.ಶಾ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ


ಉಪ ಆಯುಕ್ತರು (ಆಭಿವೃದ್ಧಿ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ


ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾ.ಶಾ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ

ಆಯುಕ್ತರು
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

Loc No DMA/2025/26/26

Phone DMA/2025/26/26

Email id: itstaff_ulb_kalaburga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

No: KMP-DMA/2025-26/SE6416/Call-2

Date: 08/12/2025

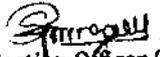
Financial Evaluation Sheet

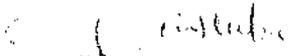
Name of Work:	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02)
Estimated Amount	57.96 Lakhs
Tender number	DMA/2025-26/SE6416/Call-2
Technical bid opened	26.11.2025
Financial Bid opened	02.12.2025
Qualified Bidders	01

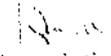
Bidder Name : Avinash Travel Agency

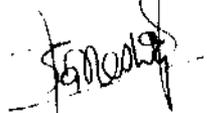
Sl No	Description	Total Price Quoted (Excluding GST) by Qualified Bidder after negotiation in Rs	L1 Below(%)
1	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025- 26 (Package-02)	54,42,000/-	Bidder has quoted 1.413% Below to Estimated Amount

Remarks: Avinash Travel Agency quoted 1.143% below to estimate amount hence qualified.


Section Officer (Vehicle)
City Corporation Kalaburgi


Assistant Executive Engineer (Vehicle)
City Corporation Kalaburgi


Deputy Commissioner (Dev)
City Corporation Kalaburgi


Commissioner
City Corporation Kalaburgi

ದಿನಾಂಕ : 27.11.2025 ರಂದು ಮಾನ್ಯ ಆಯುಕ್ತರು, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ರವರ
ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ತಾಂತ್ರಿಕ ಸಭೆಯ ನಡವಳಿಗಳು

ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಅಧಿಕಾರಿಗಳು:

1. ಆಯುಕ್ತರು.
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
2. ಉಪ ಆಯುಕ್ತರು. (ಅಭಿವೃದ್ಧಿ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
3. ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾಹನ ಶಾಖೆ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
4. ಶಾಖಾಧಿಕಾರಿಗಳು ವಾಹನ ಶಾಖೆ
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

1. Name of Work : Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02)(DMA/2025-26/SE6416/call-2)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ 'ಎ' ಮತ್ತು 'ಬಿ' ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದೈನಂದಿನ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಹಾಗೂ ಕ್ಷೇತ್ರ ಕಾರ್ಯಗಳಿಗೆ ವಾಹನಗಳ ಅವಶ್ಯಕತೆ ಇದ್ದು, ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ಪಡೆಯಲು ದಿನಾಂಕ:24.10.2025 ರಂದು ಕೆ.ಪಿ.ಪಿ.ಪಿ ಪೋರ್ಟಲ್‌ನಲ್ಲಿ (15ದಿನಗಳ) ಟೆಂಡರ್ ಕರೆಯಲಾಗಿರುತ್ತದೆ. ದಿನಾಂಕ: 11.11.2025 ರಂದು ಸದರಿ ಟೆಂಡರ್‌ನ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಟೆಂಡರ್‌ನಲ್ಲಿ Avinash Travel Agency ಏಕಮಾತ್ರ ಬಿಡ್‌ದಾರರು ಭಾಗವಹಿಸಿದ್ದು.

ಸದರಿ ಟೆಂಡರ್‌ನ ಮೊದಲನೇ ಕರೆಯಲ್ಲಿ Avinash Travel Agency ರವರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದ್ದು, ಪ್ರಯುಕ್ತ ಸದರಿ ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆಯನ್ನು ಆಹ್ವಾನಿಸಲಾಗಿರುತ್ತದೆ. ಎರಡನೇ ಕರೆಯಲ್ಲಿಯೂ ಸಹ ಸದರಿ ಬಿಡ್‌ದಾರರು ಮಾತ್ರ ಭಾಗವಹಿಸಿರುತ್ತಾರೆ ಹಾಗೂ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ. ಕಚೇರಿ ಎ ಮತ್ತು ಬಿ ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದಿನನಿತ್ಯದ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಮತ್ತು ಕ್ಷೇತ್ರ ಪರಿಷೀಕ್ಷಣೆಗೆ ವಾಹನಗಳ ಅಗತ್ಯವಿರುವುದನ್ನು ಮನಗಂಡು Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-02) ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆ ಆಗಿರುವುದರಿಂದ Single Bid ನ್ನು ಅನುಮೋದಿಸಿ ಆರ್ಥಿಕ ಬಿಡ್‌ನ್ನು ತೆರೆಯಲು ಅನುಮತಿಸಿ ಸಭೆಯಲ್ಲಿ ನಿರ್ಣಯ ಕೊಂಡಿರಲಾಯಿತು.

ಸಭೆಯು ಮುಕ್ತಾಯಗೊಳ್ಳುತ್ತದೆ



ಶಾಖಾಧಿಕಾರಿಗಳು

(ವಾಹನ ಶಾಖೆ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



ಉಪ ಆಯುಕ್ತರು

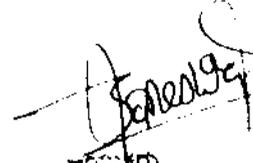
(ಅಭಿವೃದ್ಧಿ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ


ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು

(ವಾಹನ ಶಾಖೆ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



ಆಯುಕ್ತರು

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Fax No 08472/750776
Phone 08472/779575
Email id: itstaff ulb kalbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

Technical Evaluation statement

Name of Work: Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsourcing basis for the year 2025-26 (Package-02)

Estimated Amount	57.96 Lakhs
Tender number	DMA/2025-26/SE6416/Call-2
Technical bid opened	26.11.2025
No of Participated Bidders	01
Qualified Bidders	01
Dis-Qualified Bidders	-

Technical Evaluation Sheet Of Hiring Outsourcing Vehicles For Officers Package-1

Sl.No	Criteria	Maximum Marks	Avinash Travel Agency	Obtained Marks	Remarks
1	Registration certificate of the travel agency	10	Enclosed	10	Satisfied
2	The bidder shall have Annual Turnover of 90 Lakhs (Ninety Lakhs) in any three (3) years out of last five (5) years.	10	2022-23 -Rs 95.10L.lakhs. 2023-24-Rs 109.18L.lakhs. 2024-25-Rs 73.05L.lakhs	7	Satisfied

The agency owner should upload the Similar
 -ature of work done (Supplied Min 05 Vehicles
 to Govt officers issued by officers equating to
 Executive Engineer in any 3 years out of last
 five (5) years.

2022-23 -25 Vehicle.
 2023-24 -30 Vehicle.
 2024-25 -22 Vehicle

30 Satisfied
 36 Satisfied

RR Returns for last three (3) years (2022-23,
 2023-24 & 2024-25)

30 2021-22, 2022-23,
 2024-25

30 Satisfied

Vehicle Details

1. Vehicle insurance as on date

2. RC Book & FC copy

3. Vehicle Permit copy

4. Emission Test Copy

Total Marks

100

92

Qualified

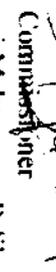
Recommendations of the Tender Evaluation
 Committee

Avinash Travel Agency has fulfilled all the criteria. And Eligible score is 75 and
 bidder obtained 92 Bidder may be considered as **Responsive Bidder**.


 Section Officer Vehicle
 Kalaburagi Mahanagara Palike
 Kalaburagi

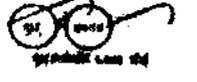

 Assistant Executive Engineer (Vehicle)
 Kalaburagi Mahanagara Palike
 Kalaburagi


 Deputy Commissioner (Dev)
 Kalaburagi Mahanagara Palike
 Kalaburagi


 Commissioner
 Kalaburagi Mahanagara Palike
 Kalaburagi



ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ



ದೂರವಾಣಿ : 08472/ 278675 ಫ್ಯಾಕ್ಸ್ : 08472 / 260776 ಇ ಮೇಲ್ - itstaff_ulb_gulbarga@yahoo.com

No: KMP/VS/ /2025-26

ದಿನಾಂಕ: 15.11.2025

ಇವರಿಗೆ,

ಉಪ ನಿರ್ದೇಶಕರು,

ವಾರ್ತಾ ಮತ್ತು ಪ್ರಚಾರ ಇಲಾಖೆ,

ಕಲಬುರಗಿ,

40914

15-11-2025

ಮಾನ್ಯರೇ,

ವಿಷಯ:- ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದ 2025-26ನೇ ಸಾಲಿನ ಮಹಾನಗರ ಪಾಲಿಕೆ ಸಾಮಾನ್ಯ ನಿಧಿ (Corporation fund) ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ ಒಟ್ಟು (2) ಕಾಮಗಾರಿಗಳಿಗೆ ಕೆ.ಪಿ.ಪಿ.ಪಿ ಮ್ಯೂಟರ್ನಲ್-2.0 ನಲ್ಲಿ ಕೆ.ಟಿ.ಪಿ.ಪಿ ರ ಪ್ರಕಾರ 7 ದಿನಗಳ ಅಲ್ಟಿಮಿಟಂಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಪ್ರಕಟಿಸುವ ಕುರಿತು.

ಈ ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ತಮ್ಮ ಮುಂಬರುವ ಸಂಚಿಕೆಯಲ್ಲಿ ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಲಾದ, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದ 2025-26ನೇ ಸಾಲಿನ ಮಹಾನಗರ ಪಾಲಿಕೆ ಸಾಮಾನ್ಯ ನಿಧಿ (Corporation fund) ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ ಒಟ್ಟು (2) ಕಾಮಗಾರಿಗಳಿಗೆ ಕೆ.ಪಿ.ಪಿ.ಪಿ ಮ್ಯೂಟರ್ನಲ್-2.0 ನಲ್ಲಿ ಕೆ.ಟಿ.ಪಿ.ಪಿ ರ ಪ್ರಕಾರ 7 ದಿನಗಳ ಅಲ್ಟಿಮಿಟಂಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಪ್ರಕಟಿಸಲು ಕೋರಲಾಗಿದೆ.

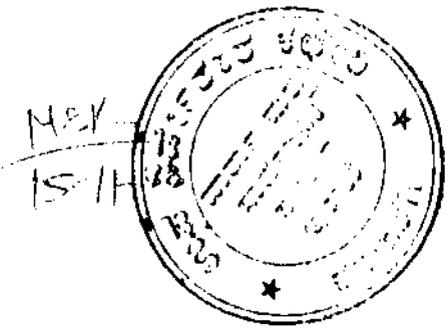
ತಮ್ಮ ವಿಶ್ವಾಸಿ,


ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಭಿಯಂತರರು,

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ,

ಕಲಬುರಗಿ.

%



ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ



ದೂರವಾಣಿ : 08472/ 278675

ಫ್ಯಾಕ್ಸ್ : 08472 / 260776

ಇ-ಮೇಲ್ : itstaff_ulb_gulbarga@yahoo.com

Ref: KMP/VS/ /2025-26

Date: 15.11.2025.

Karnataka Public Procurement Portal Short Term Tender Notification No: /2025-26

1) Kalaburagi Mahanagara Palike, Kalaburagi invites 2 tenders as per KTPP Act, 1999 and Rules, 2000 through KPPP Portal 2.0 for Service Tender bid documents under corporation fund for 7 Days Short Term Tender.

The bid documents can download from KPPP Portal website and any information related to these tenders will be updated on www.kppp.karnataka.gov.in

2) Estimate Sanction cost: amount Rs. 57,96,000.00 lakhs 3) EMD Value: Rs. 1,10,400.00

4) Last date of Bid Submission: 24.11.2025 upto 4-30 pm.

5) Technical Bid Opening date: 25.11.2025 upto 4-35 pm.

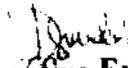
6) Financial Bid Opening date: 26.11.2025 after 11:30 am.

7) Office Address : Executive Engineer/Deputy commissioner (Devt), Kalaburagi

Mahanagara Palike, Kalaburagi.

8) For more details visit Office Website <http://www.kalaburagicity.mrc.gov.in>

Note: All subsequent corrigendum/amendment shall be published only on website and not in press. Hence, tenderers are advised to always be in touch with our said website until the tender is finally opened.


Executive Engineer,
Kalaburagi Mahanagara Palike,
Kalaburagi.

ಆಯುಕ್ತರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ ರವರ ನಡವಳಿಗಳು

ವಿಷಯ:- ಸಾಮಾನ್ಯ ನಿಧಿ ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ ಒಂದು ಕಾಮಗಾರಿಗೆ ಅಲ್ಪಾವಧಿ ಟೆಂಡರ್ ಕರೆಯಲು ಅನುಮತಿ ನೀಡುವ ಕುರಿತು.

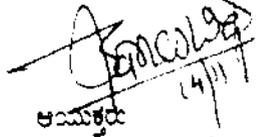
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಸಾಮಾನ್ಯ ನಿಧಿ ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ 1) "Hiring of Transport Vehicle, Manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike on outsource basis for the year 2025-26 (Package-01) (6415/Call-2)" 2) Hiring of Transport Vehicle, Manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike on outsource basis for the year 2025-26 (Package-02) (6416/Call-2) ಕಾಮಗಾರಿಗಳು ಎರಡನೇ ಕರೆಯಾಗಿರುವ ಪ್ರಯುಕ್ತ ಮರು ಟೆಂಡರ್‌ನ್ನು ಕರೆದು ಸದರಿ ಕಾಮಗಾರಿಯು ತುರ್ತಾಗಿ ನಿರ್ವಹಿಸಬೇಕಾಗಿರುವ ಕಾರಣ ಕೆ.ಟಿ.ಪಿ.ಪಿ ಪೋರ್ಟಲ್-2.0 ರಲ್ಲಿ ಕೆ.ಡಬ್ಲ್ಯೂ-3 ರ ಮೂಲಕ 7 ದಿನಗಳ ಅಲ್ಪಾವಧಿ ಟೆಂಡರ್‌ನ್ನು ಕರೆಯಲು ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು ತಿಳಿಸಿರುತ್ತಾರೆ, ಅದರಂತೆ ಈ ಕೆಳಗಿನ ಆದೇಶ:

-: ಆದೇಶ :-

ಸಂಖ್ಯೆ: ಕಮವಾ/ವಾ.ಶಾ/ CF/2025-26

ದಿನಾಂಕ: 14/11/2025

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಲಾದ ಅಂಶಗಳ ಆಧಾರದ ಮೇಲೆ ಹಾಗೂ ಪಾಲಿಕೆ ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸುವುದನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡು ಸದರಿ ಕಾಮಗಾರಿಯು ಸಾರ್ವಜನಿಕರಿಗೆ ಸರ್ಕಾರದ ಸೇವೆಗಳನ್ನು ಅನುಕೂಲ ಮಾಡಿಕೊಡುವ ಹಿತದೃಷ್ಟಿಯಿಂದ ಈ ಮೇಲ್ಕಂಡ ಅಧಿಕಾರಿಗಳಿಗೆ ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನ ಒದಗಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು 7 ದಿನದ ಅಲ್ಪಾವಧಿ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಕೈಗೊಳ್ಳಲು ಅನುಮತಿ ನೀಡಲಾಗಿದೆ.


ಆಯುಕ್ತರು
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
ಕಲಬುರಗಿ

ಪ್ರತಿಯನ್ನು

1. ಪೂಜ್ಯ ಮಾಹಿಪೌರರು ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ.
2. ಉಪ ಆಯುಕ್ತರು(ಅಭಿವೃದ್ಧಿ) ರವರಿಗೆ ಸೂಕ್ತ ಆದೇಶ ಪಾಲನೆಗಾಗಿ.
3. ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು ರವರಿಗೆ ಸೂಕ್ತ ಆದೇಶ ಪಾಲನೆಗಾಗಿ.

KALABURAGI MAHANAGAR PALIKE KALABURAGI



NAME OF WORK:

Hiring of transport vehicle , manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara palike on outsource basis for the year 2025-26 (Package-02)

HEAD OF A / C: Corporation General Fund

ESTIMATE COST Rs. 57,96,000/-/-

**Commissioner
City Corporation, Kalaburagi**

KALABURAGI MAHANAGARA PALIKE

ESTIMATION OF HIRING OUTSOURCE VEHICLES FOR OFFICERS (PACKAGE 02)

NAME OF WORK: - Hiring of transport vehicle, manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara palike on outsource basis for the year 2025-26

Estimation cost: - 5.80 Lakhs

Head of account: - Corporation Fund 2025-26

Vehicle Model	No. of Vehicle Required	Max. Rate	Rate/Month Col (2) x (3)	Rate per year Col (4) x (12 months)
	2	3	4	5
Maruti Ertiga (Or Equivalent Or higher Car) which manufacture in the year 2020 (Sedan Model) and above. (With AC)	1	40000	40000	480000
Maruti Swift Dzire/Etios/Bohro OR Equivalent Or higher Car) which manufacture in the year 2020 (Sedan Model) and above. (Without AC)	12	35000	420000	5040000
Sub Total Amount				5520000
GST 5%				276000
Grand Total Amount				5796000


Section Officer
Kalaburagi Mahanagar Palike


Assistant Executive Engineer (Vehicle)
Kalaburagi Mahanagar Palike


Deputy Commissioner (Dev)
Kalaburagi Mahanagar Palike

M.P. No. 48, 2025-2026
Sanctioned Treasury for
Rs. 57,96,000/-
Towards Rs. Monthly Salary, Lorry
and other miscellaneous charges
for

Executive Engineer
Kalaburagi Mahanagar Palike
Kalaburagi


Commissioner
Kalaburagi Mahanagar Palike

RECEIVED
For Rs. 57,96,000/-
BUDGET
Date
Commissioner
Kalaburagi Mahanagar Palike

**KALABURAGI MAHANAGARPALIKE GROUP 'A' AND 'B' EMPLOYEE DETAILS
(package-02)**

SL NO	NAME	
1	SUNITA RAMESH KATAKE	Accounts Officer
2	PANDIT	Assistant Town Planning Officer
3	MD. JAVEED ALI	
4	Mallikarjun Empure	Development Officer/AEE
5	JAVERIA HAFSA	
6	DATTATRI	Executive Engineer (Civil)
7	PRALHADRAO KULKARNI	Office Assistant (Revenue)
8	SUSHMA SAGAR	
9	BABU MELIKERI	Environmental Engineer
10	SUBHARAYA CHOUDRI	Assistant Director (Statistics)
11	BT NAYAK	
12	SWATI DHARGI	Revenue Officer
13	SANGEETA K	



ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Fax No.08472/260776
Phone: 08472/ 278675

Email d:itstaff ulb_gulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

No. KMP/VS/DMA/2025-26/SE6415/Call-2

Date: 01/01/2026

-: WORK ORDER :-

Subject: - Hiring of Transport vehicle manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on outsource basis. (Package-01) (1No's Numbers of A/C & 12 No's of Non A/C Vehicle)

Reference: This Office Notification No: DMA/2025-26/SE6415/Call-2 Date:15.11.2025

*** **

In Response to this office Tender Notification dated: 15.11.2025 for the supply of Vehicle on monthly, hire basis for the Kalaburagi Mahanagara Palike, Kalaburagi. You were participated in the Bid. Hence the rates quoted by you for the supply of various vehicles bearing registration no. CS follows (MOTOR CAB) on Monthly hire basis for Rs. 41,475/- (inc of 5% GST) for each A/C Vehicle (01 Vehicle) and Rs. 36,225/- (inc of 5% GST) for Non A/C Vehicle (12Nos Vehicles) including driver and fuel consumption for 2500-00 km/month are approved, subject to following terms & conditions.

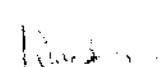
SLNO	VEHICLE REG NO.
01	KA32AB6373
02	KA32AA1715
03	KA32AA0841
04	KA32AB6787
05	KA32AB8794
06	KA32AB6767
07	KA32AA7050
08	KA32AB7401
09	KA32AB8076
10	KA39A2466
11	KA32AA8982
12	KA32AB4665
13	KA32AA0707

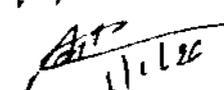
Terms & Conditions for each Vehicle:-

1. In this Agreement words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to for mandible read and construed as part of this Agreement, viz.: (a) the Tender Form and the Price Schedule submitted by the Tenderer; (b)theScheduleofRequirements;(c)theTechnicalSpecifications;(d)theGeneral Conditions of Contract; (e)the Special Conditions of Contract; and (f)the Purchaser's Notification of Award.
3. In consideration of the payments to be made by the Purchaser to the Supplier as here in after Mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and services and to remedy defects therein in conformity in all respects with the provisions of the Contract.
4. The purchaser hereby convents to pay the supplier in consideration of the provision of the gods and services and the remedying of defects therein, the contract price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.
5. The Vehicle has to move in various places in Kalaburagi City, the headquarter will be Kalaburagi. And outside Kalaburagi City will not allowed without permission of Commissioner.

6. The vehicle should have the current and valid comprehensive insurance including third party risk. The owner/Contractor shall be solely responsible for any consequences and claims under the laws arising out of any damages to equipment/property/personal while in transit. The owner/contractor shall also be responsible for any third parties including life/permanent injuries etc. Caused by the vehicle. The contractor should always possess with him insurance policy in time.
7. The driver should always possess with him the insurance policy, Taxation card Emission testing and registration certificate valid driving license while driving the vehicle.
8. The vehicle should be made available on demand within half an hour, in case the vehicle not made available on demand within half an hour, the authority can hire the alternative vehicle and excess rate paid by authority shall be recovered from the service provider.
9. The vehicle will be required to run for a minimum of 2500.00 km per month shortage in the utilization of contractual kms. In any particular month will be suitably adjusted over period of subsequent four months.
10. The maintenance wear and tear including fuel consumption will be the responsibility of the service provider.
11. The vehicle should be kept in the neat and good condition. In the case of breakdown of the vehicle of the vehicle at the journey the service provider should repair it within one day and make available an alternative vehicle. If not done so the authority can make alternative arrangements at the cost of service provider. No other person except the driver and officials on duty should be allowed in the vehicle.
12. The driver on duty should be obedient, Polite and neatly dressed and respectful to the officers and staff. The driver should wear white uniform always on duty.
13. The driver of the Vehicle should maintain the logbook, The opening and closing meter reading on trips should enter therein and signature of the user should be obtained every day to facilitate for claiming of the bill at the month end.
14. After using the vehicle, the parking place will be made available in the office premises.
15. The working hours will be as desired by the officer using the vehicle.
16. The Vehicle should be brought on duty on all working days & holidays during a month except the days on which serving etc is to be done for the purpose of maintenance of the vehicle.
17. In case of breakdown or vehicle taken by owner for repair/Vehicle not made available, penalty of Rs.1000/- per day will be imposed this is a part from the condition at item 4 of the terms & conditions.
18. This order will be valid subject to condition that the service provider shall convert white board registration into yellow board registration with immediate effect.
19. In emergency (if required) Vehicle owner must be ready to deploy the vehicle outside city limit along with driver (ex-Hyderabad, Bangalore....etc)
20. If vehicle is absent then payment will be deducted from the monthly bill in accordance with the attendance.
21. If the driver is absent it is the responsibility of the service provider to make arrangement for the or else
22. Payment bill shall be submitted every month without fail.
23. These should be one Ertiga or equivalent Vehicle compulsorily.
24. GST will be paid as per prevailing rates.

(Note Approved by Commissioner)


Deputy Commissioner (Development)
Kalaburagi Mahanagara Palike
Kalaburagi

To 
Avinash Travel Agency



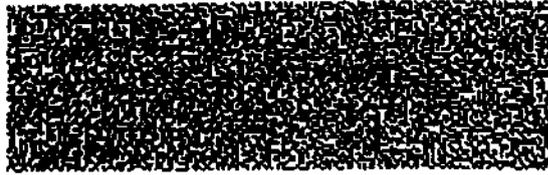
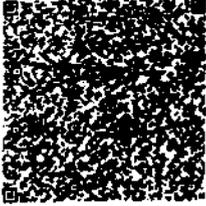
सत्यमेव जयते

INDIA NON JUDICIAL

Government of Karnataka

e-Stamp

Certificate No. : IN-KA30105486089240X
Certificate Issued Date : 22-Dec-2025 12:08 PM
Account Reference : NONACC (FI)/ kakscsa08/ KALABURG18/ KA-GU
Unique Doc. Reference : SUBIN-KAKAKSCSA0864158175497742X
Purchased by : AVINASH TRAVEL AGENCY
Description of Document : Article 5(i-d)(ii) Agreement or its records or MOA - Agreement relating to building works or labour or services Above Rs.10 lakhs
Property Description : AGREEMENT
Consideration Price (Rs.) : 57,14,100
(Fifty Seven Lakh Fourteen Thousand One Hundred only)
First Party : AVINASH TRAVEL AGENCY
Second Party : COMMISSIONER CITY CORPORATION KALABURAGI
Stamp Duty Paid By : AVINASH TRAVEL AGENCY
Stamp Duty Amount(Rs.) : 3,000
(Three Thousand only)



Please write or type below this line

IN-KA30105486089240X 22-Dec-2025 12:08 PM NONACC (FI)/ kakscsa08/ KALABURG18/ KA-GU SUBIN-KAKAKSCSA0864158175497742X AVINASH TRAVEL AGENCY Article 5(i-d)(ii) Agreement or its records or MOA - Agreement relating to building works or labour or services Above Rs.10 lakhs AGREEMENT 57,14,100 (Fifty Seven Lakh Fourteen Thousand One Hundred only) AVINASH TRAVEL AGENCY COMMISSIONER CITY CORPORATION KALABURAGI AVINASH TRAVEL AGENCY 3,000 (Three Thousand only)

Agreement Form

12. The dr
staff. r
13. The
sho
th
14.
1r

This agreement is made on 11/01/2026 between Commissioner, Kalaburagi Mahanagara Palike, Kalaburagi of the one part and **Shri Avinash Raju (Avinash Travel Agency)** Contractor, Kalaburagi, of the other part. Whereas the Employer is desirous that the Contractor execute **-Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01) (Est Cost Rs. 57.96 Lakhs) (Corporation General Fund)*** and the Employer has accepted the Tender by the Contractor for the execution and completion of such Works and the remedying of any defects therein at a contract price of **Rs. 54,42,000 + 5% GST Rs 2,72,100/- Grand Total = Rs. 57,14,100/-**

NOW THIS AGREEMENT WITNESSETH as follows:

01	Name of Work Indent No. DMA/2025-26/SE6416/CAH-2	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01)
02	Estimate cost	Rs. 57.96 Lakhs.
03	Administrative approval No. Date and Amount.	No: /2025-26, dated: 17.10.2025 Rs. 57.96 Lakhs
04	Technical Sanction No. Date and Amount	No: 47/2025-26, dated: 17.10.2025 Rs. 57.96 Lakhs.
05	Amount put to tender	Rs. 55,20,000/-
06	Tender Approved at	1.413% Below
07	Quoted rate for execution	Rs. 54,42,000 + 5% GST Rs 2,72,100/- Grand Total = Rs. 57,14,100/-
08	Fund	Corporation General Fund

THE ABOVE AGREEMENT IS ISSUED SUBJECT TO THE FOLLOWING CONDITIONS

- In this Agreement words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.
- The following documents shall be deemed to for mandible read and construed as part of this Agreement, viz.: (a) the Tender Form and the Price Schedule submitted by the Tenderer; (b) the Schedule of Requirements; (c) the Technical Specifications; (d) the General Conditions of Contract; (e) the Special Conditions of Contract; and (f) the Purchaser's Notification of Award.
- In consideration of the payments to be made by the Purchaser to the Supplier as here in after Mentioned, the Supplier hereby covenants with the Purchaser to provide the goods and services and to remedy defects therein in conformity in all respects with the provisions of the Contract.
- The purchaser hereby convents to pay the supplier in consideration of the provision of the gods and services and the remedying of defects therein, the contract price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.
- The Vehicle has to move in various places in Kalaburagi City, the headquarter will be Kalaburagi City,. And outside Kalaburagi City will not allowed without permission of Commissioner.
- The vehicle should the current and valid comprehensive insurance including third party risk. The owner/Contractor shall be solely responsible for any consequences and claims under the laws arising out of any damages to equipment/property/personal while in transit. The owner/contractor shall also be responsible for any third parties including life/permanent injuries etc. Caused by the vehicle. The contractor should always posses with him insurance policy(First & Third-party) in time.
- The driver should always posses with him the Insurance policy, Taxation card Emission testing and registration certificate valid driving license while driving the vehicle.
- The should be made available on demand within half an hour, in case the vehicle not made available on demand within half an hour, the authority can hire the alternative vehicle and excess rate paid by authority shall be recovered from the from the service provider.
- The vehicle will be required to run for a minimum of 2500.00 km per month shortage in the utilization of contractual kms. In any particular month will be suitably adjusted over period of subsequent four months.
- The maintenance were and tear including fuel consumption will be the responsibility of the service provider.
- The vehicle should be kept in the neat and good condition. In the case of breakdown of the vehicle of the vehicle at the journey the service provider should repair it within one days and make available an alternative vehicle. It not done so the authority can make alternative arrangements at the cost of service provider. No other person except the driver and officials on duty should be allowed in the vehicle.

vehicle
For. Avinash Travel Age...
Proprietor

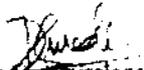
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
ಕಲಬುರಗಿ

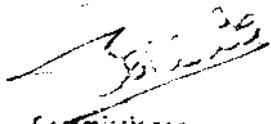
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
ಕಲಬುರಗಿ

12. The driver on duty Should be obedient, polite and neatly dressed and courteous towards all staff. The driver should wear white uniform always on duty.
13. The driver of the Vehicle should maintain the logbook. The name of and date of every passenger should enter therein and signature of the user should be obtain every day to facilitate for a copy of the bill at the month end.
14. After using the vehicle, the parking place will be made available in the office premises.
15. The working hours will be desired by the officer on duty.
16. The Vehicle should be brought on duty on all working days & no days except a maximum of two days on which serving etc. is to be done for the purpose of maintenance of the vehicle.
17. In case of breakdown or vehicle taken by owner for repair/absence or repair etc. as a penalty of Rs.1000/- per day will be imposed this is a part from the condition of tender of the vehicle & conditions.
18. This order will be valid subject to condition that the service provider shall transfer the vehicle registration into yellow board registration with immediate effect.
19. In emergency (if required) Vehicle owner must ready to deploy the vehicle outside city limits with driver (ex-Hyderabad, Bangalore etc.)
20. If vehicle is absent then payment will be deducted from the monthly bill as per absence or no attendance.
21. If The driver is absent it is responsibility of the services provider to make arrangement for the vehicle or else.
22. Payment bill shall be submitted every month without fail.
23. These should be one Ertiga or equivalent Vehicle compulsorily.
24. GST will be paid as per Prevailing rates.

For Avinash Travel Agency,

Contractor  Proprietor


Deputy Commissioner (Dev),
Kalaburagi Mahanagara Palike,
Kalaburagi.


Commissioner,
Kalaburagi Mahanagara Palike,
Kalaburagi.

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Fax No.08472/260776

Phone: 08472/ 278675

Email id: itstaff_ulb_gulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

Date:20.12.2025

o: KMP/DMA/2025-26/SE6415/Call-2

Financial Sheet

Name of Work: **Hiring of Transport Vehicle
Manufactured in the year 2020 (sedan
model) and above for Kalaburagi
Mahanagara Palike on Outsource basis
for the year 2025-26 (Package-01)**

Estimated Amount **57.96 Lakhs**

Tender number **DMA/2025-26/SE6415/Call-2**

Technical bid opened **26.11.2025**

Financial Bid opened **02.12.2025**

Qualified Bidders **01**

Bidder Name : Avinash Travel Agency

Description	Quantity of Cars	Total Price Quoted (Excluding GST) by Qualified Bidder in Rs	Rates quoted after negotiation (Excluding GST)	Rate including 5% GST	Total Amount per month (Inc GST)	Total Amount per Year (Inc GST)
1 For A/C cars: Hire charges per vehicle per month for running 2500 Kms or 300 Hours per month (including Sunday's and holiday's). Including fuel driver salary, PF, IT, road tax / GST, comprehensive insurance, registration, FC, spare, repair / maintenance cost and any other statutory & other charges. Rs 42000/month (RS 40000+5%GST)	1	40,000/-	39500/-	41,475/-	41,475/-	4,97,700/-
2 For Non A/C cars: Hire charges per vehicle per month for running 2500 Kms or 300 Hours per month (including Sunday's and holiday's). Including fuel driver salary, PF, IT, road tax / GST, comprehensive insurance, registration, FC, spare, repair / maintenance cost and any other statutory & other charges. Rs 36750/month(RS 35000+5%GST)	12	35,000/-	34500/-	36,225/-	4,34,700/-	52,16,400/-
Total	13				Rs.4,76,175/-	Rs.57,14,100/-

Remarks: These rates were used for monthly billing purpose.

Deputy Commissioner (Dev)
City Corporation Kalaburagi

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Tax No 08412266776

Phone 08412 218675

Email id:staff_ukh_kalburagi@yahoo.com

KALABURAGI MAHANAGARA PALIKE

ಸಂಖ್ಯೆ: KMP/A/S/DMA/2025-26/SE-6415/CALE-2

Date: 17.12.2025

ಶ್ರೀಮನ್,
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು,
ಲೆಕ್ಕ ಶಾಖೆ,
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ,
ಕಲಬುರಗಿ

ಮಾನ್ಯರೇ,

ವಿಷಯ: 2025-26 ಸಾಲಿನ ಪಾಲಿಕೆ ಅನುದಾನದ ಕಾಮಗಾರಿಯ ವಿಫ್.ಎಸ್.ಡಿ ಮೊತ್ತವನ್ನು ಲೆಕ್ಕ ಶಾಖೆಗೆ ಸಲ್ಲಿಸುವ ಕುರಿತು.

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯ 2025-26 ಸಾಲಿನ ಪಾಲಿಕೆ ಅನುದಾನದ ಅನುಮೋದನೆಗೊಂಡ Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis (Package-01) ಕಾಮಗಾರಿಯಲ್ಲಿ ಭಾಗವಹಿಸಿದ ಶ್ರೀ ಅವಿನಾಶ ಟ್ರಾವೆಲ ಎಜೆನ್ಸಿ ಗುತ್ತಿಗೆದಾರರ ಟೆಂಡರ್ ಫಾರಂ ಜಿಲ್ಲೆ ಮೊತ್ತವನ್ನು ವಿಫ್.ಎಸ್.ಡಿ. ಮೊತ್ತವನ್ನು ಈ ಕೆಳಗಿನಂತೆ ಭರಿಸಿರುತ್ತಾರೆ.

Sl. no.	Particulars	Amount	BG/FDR/DD	Bank	Date
1	FD	2,72,100/-	No. 0759922	Indian Bank	12.12.2025

ಸದರಿ ಮೊತ್ತದ ವಿಫ್.ಡಿ.ಆರ್./ಡಿ.ಡಿ/ಬಿ.ಜಿಯನ್ನು ಲೆಕ್ಕ ಶಾಖೆಗೆ ಈ ಮೂಲಕ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಆಡಳಿತ:

(01) FD

ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಧೀಯಂತರರು, (ಮಾ.ಶಾ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ,

ಕಲಬುರಗಿ.

Received

29/12/25

ನಿರ್ದೇಶಕರ ಕಛೇರಿ
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ



ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ದೂರವಾರ್ತೆ-080- 22867172/22 22302
ಕರ್ಕೆ: 080- 22863576/22861665
Email: dmahlr@gmail.com
Website: www.municipaladmn.gov.in
9ನೇ ಮಹಡಿ, ದಿಶ್ಯೇಶ್ವರವ್ವು ನಗರವುರು,
ಶಾಹಿ ಅಂಬೇಡ್ಕರ್ ರೋಡ್, ಬೆಂಗಳೂರು-56006

ಸಂಖ್ಯೆ:290279/ಡಿಎಂಎಇಎನ್ಎಲ್/ಬಿಟಿಎಚ್/5/2020

ದಿನಾಂಕ: 29.08.2020

ಸುತ್ತೋಲೆ

ವಿಷಯ ಮಹಾನಗರಪಾಲಿಕೆಗಳಲ್ಲಿ ಕರ್ಕೆವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಪರಿಸರ ಅಭಿಯಂತರರಿಗೆ ವಾಹನ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸುವ ಕುರಿತು

- ಉಲ್ಲೇಖ:**
1. ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ: ನಅಇ/27/ಎಸಿಎಂ/2020(ಇ), ದಿನಾಂಕ: 21-3-2020.
 2. ಆಯುಕ್ತರು, ಮೈಸೂರು ಮಹಾನಗರಪಾಲಿಕೆ ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಮೈ.ಮ.ಪಾ/ಆ.ಶಾ/352/ 2019-20, ದಿನಾಂಕ 11-2-2020
 3. ಆಯುಕ್ತರು, ಮೈಸೂರು-ಧಾರವಾಡ-ಮಹಾನಗರಪಾಲಿಕೆ ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: HDMC/74/ 052020- 21, ದಿನಾಂಕ: 19-5-2020
 4. ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ: ಪೌನಿ/ಇತರ/ ಪ.ಪಂ/ವಾಹನ / ಸಿ ಆರ್-01/2016-17, ದಿನಾಂಕ 24-01-2017
 5. ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ: ಪೌನಿ/ಇತರ/04/ 2004- 05, ದಿನಾಂಕ: 15-6 -2004.

ವಾಹನ ನಗರ ಸ್ವಚ್ಛತೆ ಸಂವ್ಯಕ್ತಗಳಲ್ಲಿ ಕರ್ಕೆವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಪರಿಸರ ಅಭಿಯಂತರರಿಗೆ ವಾಹನಗಳ ಅವಶ್ಯಕತೆಯನ್ನು ಮನಗಾಂವು ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದಿಂದ ಉಲ್ಲೇಖ (4) ಮತ್ತು (5) ರ ಸುತ್ತೋಲೆಗಳನ್ನು ಪರಿಶೀಲಿಸಲಾಗಿತ್ತು. ಸದರಿ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ (ಮಹಾನಗರಪಾಲಿಕೆಗಳ ಪರಿಸರ ಅಭಿಯಂತರರಿಗೆ ವಾಹನ ವ್ಯವಸ್ಥೆ ಒದಗಿಸುವ ಕುರಿತು ಉಲ್ಲೇಖವಿರುವುದಿಲ್ಲ) ಅದರಲ್ಲಿಂದ ಮಹಾನಗರಪಾಲಿಕೆಗಳಲ್ಲಿ ಪರಿಸರ ಅಭಿಯಂತರರಿಗೆ ಪರಿಣಾಮಕಾರಿಯಾಗಿ ಕರ್ಕೆವ್ಯ ನಿರ್ವಹಿಸಲು ವಾಹನ ವ್ಯವಸ್ಥೆ ಅವಶ್ಯಕತೆಯಿದ್ದರೂ, ಸದರಿ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸಲು ಸಕ್ರಮ ವ್ಯವಹಾರವಿರುವ ಸ್ವಲ್ಪ ನಿರ್ದೇಶನದಲ್ಲಿಯೇ ಇರುವುದು ಅರ್ಥತಾತ್ಕಿಕ ತೊಡಕಾಗಿ ಪರಿಣಾಮಿಸಿತ್ತು. ಈ ನಿಟ್ಟಿನಲ್ಲಿ ಅಗತ್ಯ ತ್ರಮ ಕೈಗೊಳ್ಳುವಂತೆ ಉಲ್ಲೇಖ (2) ಮತ್ತು (3) ರಲ್ಲಿ ಕೋರಲಾಗಿರುತ್ತದೆ. ಈ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಮಹಾನಗರಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿ, ಜನಸಂಖ್ಯೆ, ನಗರ ಸ್ವಚ್ಛತೆ ಕಾರ್ಯದ ಕೊಡುಗೆ ಮತ್ತು ನಗರ ಸ್ವಚ್ಛತೆ ಕಾರ್ಯದ ದೃಷ್ಟಿಯಿಂದ ಪೂರ್ಣ ಮಹಾನಗರಪಾಲಿಕೆಗಳು ಸ್ವಚ್ಛ ಭಾರತ ವಿಷನ್‌ನಡಿ ಪ್ರಮುಖ ಘಟಕಗಳಾದ ODF++/ODF++ ಪ್ರಮಾಣಕರಣ ಪಡೆಯಲು Garbage Free star city rating ಪಡೆಯಲು, ಸ್ವಚ್ಛ ಸರ್ವೇಕ್ಷಣಾ ಸ್ವರ್ಣಯುಕ್ತ ಉತ್ತಮ ಅಂಕಗಳಿಸುವಲ್ಲಿ ಪರಿಸರ ಅಭಿಯಂತರರು ನಿರ್ಣಾಯಕ ಪಾತ್ರ ವಹಿಸುತ್ತಾರೆಯೆ ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ. ಮಹಾನಗರಪಾಲಿಕೆಯಲ್ಲಿ ಸರ್ಕಾರಿ ವಾಹನದ ಲಭ್ಯವಿದ್ದಲ್ಲಿ ಪರಿಸರ ಅಭಿಯಂತರರಿಗೆ ಸರ್ಕಾರಿ ವಾಹನವನ್ನು ಹಂಚಿ ಮಾಡಲು , ಇಲ್ಲದಿದ್ದಲ್ಲಿ ಸರ್ಕಾರದ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ:ಸಿಆಸುಇ 96 ಬಿವಾನಿ 2012 ದಿನಾಂಕ 23-03-2012ರಲ್ಲಿ ನೀಡಿರುವ ಮಾರ್ಗದರ್ಶನ ಮತ್ತು ಅರ್ಥಿಕ ಪರಿಮಿತಿಗೊಳಪಟ್ಟು, ಪಾರದರ್ಶಕ ನಿಯಮಾವಳಿ ಮತ್ತು ಇತರ ನಿಯಮಗಳನ್ನು ಪಾಲಿಸಿ ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ಪಡೆಯಲು ಸೂಚಿಸಿದೆ. ಇದರಲ್ಲಿ ಯಾವುದೇ ವ್ಯತ್ಯಯ ಉಂಟಾದಲ್ಲಿ ಸುತ್ತೋಲೆಯನ್ನು ಮರು ಪರಿಶೀಲಿಸಲಾಗುವುದು.

ಸ. ಸ. ಬಿ. ಸಿ.ಎಂ
ನಿರ್ದೇಶಕರು,
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ,
ಬೆಂಗಳೂರು.

ದಿನಾಂಕ : 08.12.2025 ರಂದು ಮಾನ್ಯ ಆಯುಕ್ತರು, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ರವರ
ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ಸಭೆಯ ನಡವಳಿಗಳು

ಸಭೆಯಲ್ಲಿ ಹಾಜರಿ ಇದ್ದ ಅಧಿಕಾರಿಗಳು:

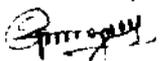
1. ಆಯುಕ್ತರು,
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
2. ಉಪ ಆಯುಕ್ತರು (ಅಭಿವೃದ್ಧಿ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
3. ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾಹನ ಶಾಖೆ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
4. ಕಾರ್ಪೊರೇಟಿವ್ ವಾಹನ ಶಾಖೆ
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

1. Name of Work : Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01)(DMA/2025-26/SE6415/call-2)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ 'ಎ' ಮತ್ತು 'ಬಿ' ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ವೈಯಕ್ತಿಕ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಹಾಗೂ ಕ್ಷೇತ್ರ ಕಾರ್ಯಗಳಿಗೆ ವಾಹನಗಳ ಅವಶ್ಯಕತೆ ಇದ್ದು, ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ಪಡೆಯಲು ದಿನಾಂಕ:24.10.2025 ರಂದು ಕೆ.ಪಿ.ಪಿ.ಪಿ ಮೋಟರ್ಸ್‌ನಲ್ಲಿ (15ದಿನಗಳ) ಟೆಂಡರ್ ಕರೆಯಲಾಗಿರುತ್ತದೆ. ದಿನಾಂಕ: 11.11.2025 ರಂದು ಸದರಿ ಟೆಂಡರ್‌ನ ತಾಂತ್ರಿಕ ಮೌಲ್ಯವಾಸ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಟೆಂಡರ್‌ನಲ್ಲಿ Avinash Travel Agency ಏಕಮಾತ್ರ ಬಿಡ್‌ದಾರರು ಭಾಗವಹಿಸಿದ್ದು.

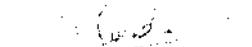
ಸದರಿ ಟೆಂಡರ್‌ನ ಮೊದಲನೇ ಕರೆಯಲ್ಲಿ Avinash Travel Agency ರವರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದ್ದು, ಪ್ರಯುಕ್ತ ಸದರಿ ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆಯನ್ನು ಅಹ್ವಾನಿಸಲಾಗಿತ್ತು ಎರಡನೇ ಕರೆಯಲ್ಲಿಯೂ ಸಹ ಸದರಿ ಬಿಡ್‌ದಾರರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದುದ್ದರಿಂದ ಹಾಗೂ ತಾಂತ್ರಿಕ ಮೌಲ್ಯವಾಸದಲ್ಲಿ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ. ಹಾಗೂ ದಿ:02.12.2025 ರಂದು ತೆರೆಯಲಾದ Financial Bid ನಲ್ಲಿ Avinash Travel Agency ರವರು ಅಂದಾಜು ಪಟ್ಟಿಯ ಸಮ ದರಗಳು ನಮೂದಿಸಿರುತ್ತಾರೆ. ಮುಂದುವರೆದು ದಿನಾಂಕ: 04.12.2025 ರಂದು ವರ ಸಂಧಾನಕ್ಕಾಗಿ ಬಿಡ್‌ದಾರರನ್ನು ಅಹ್ವಾನಿಸಲಾಗಿತ್ತು ಅದರಂತೆ ಸದರಿ ಬಿಡ್‌ದಾರರು 1.413% ಕಡಿಮೆ ದರಗಳು ನಮೂದಿಸಿರುತ್ತಾರೆ. ಕಚೇರಿ ಎ ಮತ್ತು ಬ ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದಿನನಿತ್ಯದ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಮತ್ತು ಕ್ಷೇತ್ರ ಪರಿವೀಕ್ಷಣೆಗೆ ವಾಹನಗಳ ಅಗತ್ಯವಿರುವುದನ್ನು ಪರಿಗಣಿಸಿ Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆ ಆಗಿರುವುದರಿಂದ ಹಾಗೂ ಎರಡು ಬಾರಿ ವರ ಸಂಧಾನ ಮಾಡಲಾಗಿರುವ ಪ್ರಯುಕ್ತ Financial Bid ನ್ನು ಅನುಮೋದಿಸಿ Letter of Acceptance ನೀಡಲು ಅನುಮತಿಸಿ ಸಭೆಯಲ್ಲಿ ನಿರ್ಣಯ ಹೊರಡಿಸಲಾಯಿತು.

ಸಭೆಯು ಮುಕ್ತಾಯಗೊಳ್ಳುತ್ತದೆ



ಕಾರ್ಪೊರೇಟಿವ್ (ವಾ.ಶಾ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ


ಉಪ ಆಯುಕ್ತರು (ಅಭಿವೃದ್ಧಿ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ

ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾ.ಶಾ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ


ಆಯುಕ್ತರು

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Fax No 08477/260776

Phone: 08477/ 278575

Email Id: Itstaff ulb gulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

Date: 08.12.2025

IMA/2025-26/SE6415/

Financial Evaluation Sheet

Name of Work:	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01)
Estimated Amount	57.96 Lakhs
Tender number	DMA/2025-26/SE6415/Call-2
Technical bid opened	26.11.2025
Financial Bid opened	02.12.2025
Qualified Bidders	01

Bidder Name : Avinash Travel Agency

Description	Total Price Quoted (Excluding GST) by Qualified Bidder after negotiation in Rs	L1 Below(%)
Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025- 26 (Package-01)	54,42,000/-	Bidder has quoted 1.413% Below to Estimated Amount

Remarks: Avinash Travel Agency quoted 1.143% below to estimate amount hence qualified.

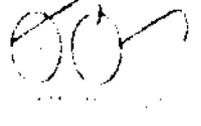
Section Officer (Vehicle)
City Corporation Kalaburgi

Assistant Executive Engineer (Vehicle)
City Corporation Kalaburgi

Deputy Commissioner (Dev)
City Corporation Kalaburgi

Commissioner
City Corporation Kalaburgi

ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ



www.kalaburagi.org & www.secorporationkbl@gmail.com & ka.kalaburagi.ec@gmail.com

No: KMP VS DMA 2025-26 SE6415 Call 2

Date: 08/12/2025

Letter Of Acceptance

To,

Sri. Avinash Raju

(Avinsh Travel Agency)

Kalaburagi.

Dear Sir,

This is to notify you that your Tender dated: 15/11/2025 for execution of "**Hiring of Transport Vehicle, Manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike on outsource basis for the year 2025-26 (Package-01) (Est Cost Rs. 55.20 Lakhs) (Indent No: DMA/2025-26/SE6415/CALL-2)**" for the Contract Price of Rupees **54,42,000.00 (Fifty Four Lakhs Forty Two Thousand Only)** corrected and modified in accordance with the Instructions to Tenderers is hereby accepted by our Agency.

You are hereby informed to furnish Security deposit, in the form detailed in Para 24.1 of ITT for an amount of **Rs. 2,72,100.00** Security deposit for Tender in form of FDR/DD/BG in favour of Commissioner, Kalaburagi Mahanagara Palike, Kalaburagi in accordance with clause 25.5 of ITT and class 44 of the conditions of contract for all works within 20 days of the receipt of this letter of acceptance valid up to 30 days from the date of expiry of Defects Liability Period i.e. up to **730 days** and sign the contract, failing which action as stated in Para 24.3 of ITT will be taken.


Executive Engineer,
Kalaburagi Mahanagara Palike,
Kalaburagi.


31/12/25

ದಿನಾಂಕ : 27.11.2025 ರಂದು ಮಾನ್ಯ ಅಯುಕ್ತರು, ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ರವರ
ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ತಾಂತ್ರಿಕ ಸಭೆಯ ನಡವಳಿಗಳು

ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಅಧಿಕಾರಿಗಳು:

1. ಅಯುಕ್ತರು,
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
2. ಉಪ ಅಯುಕ್ತರು, (ಅಭಿವೃದ್ಧಿ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
3. ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (ವಾಹನ ಶಾಖೆ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
4. ಜವಾಬ್ದಾರಿಗಳು ವಾಹನ ಶಾಖೆ
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

1. Name of Work : Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01)(DMA/2025-26/SE6415/call-2)

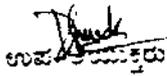
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ 'ಎ' ಮತ್ತು 'ಬಿ' ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ವೈಯಕ್ತಿಕ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಹಾಗೂ ಕ್ಷೇತ್ರ ಕಾರ್ಯಗಳಿಗೆ ವಾಹನಗಳ ಅವಶ್ಯಕತೆ ಇದ್ದು, ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನಗಳನ್ನು ಸಂಪಾದಿಸಿ ದಿನಾಂಕ:24.10.2025 ರಂದು ಕೆ.ಪಿ.ಪಿ.ಪಿ ವೋಟರ್ಸ್‌ನಲ್ಲಿ (15ದಿನಗಳ) ಟೆಂಡರ್ ಕರೆಯಲಾಗಿರುತ್ತದೆ. ದಿನಾಂಕ: 11.11.2025 ರಂದು ಸದರಿ ಟೆಂಡರ್‌ನ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಟೆಂಡರ್‌ನಲ್ಲಿ Avinash Travel Agency ಒಕ್ಕಮಾತ್ರ ಬಿಡ್‌ದವರಾಗಿ ಭಾಗವಹಿಸಿದ್ದು.

ಸದರಿ ಟೆಂಡರ್‌ನ ಮೊದಲನೇ ಕರೆಯಲ್ಲಿ Avinash Travel Agency ರವರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದ್ದು. ಕ್ರಯಕ್ಕೆ ಸದರಿ ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆಯನ್ನು ಆಹ್ವಾನಿಸಲಾಗಿರುತ್ತದೆ. ಎರಡನೇ ಕರೆಯಲ್ಲಿಯೂ ಸಹ ಸದರಿ ಬಿಡ್‌ದಾರರು ಮಾತ್ರ ಭಾಗವಹಿಸಿದುದಿಲ್ಲವೆಂದು ಕಾರಣ ತಾಂತ್ರಿಕ ಮೌಲ್ಯಮಾಪನಲ್ಲಿ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ. ಕಚೇರಿ ಎ ಮತ್ತು ಬ ವೃಂದದ ಅಧಿಕಾರಿಗಳಿಗೆ ದಿನನಿತ್ಯದ ಕಚೇರಿ ಕಾರ್ಯಗಳಿಗೆ ಮತ್ತು ಕ್ಷೇತ್ರ ಪರಿವೇಕ್ಷಣೆಗೆ ವಾಹನಗಳ ಅಗತ್ಯವಿರುವುದನ್ನು ಮನಗಂಡು Hiring of Transport Vehicle Manufactured in the year 2020 and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26 (Package-01) ಟೆಂಡರ್‌ನ ಎರಡನೇ ಕರೆ ಆಗಿರುವುದರಿಂದ Single Bid ನ್ನು ಅನುಮೋದಿಸಿ ಅಧಿಕರಣ ಬಿಡ್‌ನ್ನು ಕರೆಯಲು ಅನುಮತಿ. ಸಭೆಯಲ್ಲಿ ನಿರ್ಣಯ ಹೊರಡಿಸಲಾಯಿತು.

ಸಭೆಯು ಮುಕ್ತಾಯಗೊಳ್ಳುತ್ತದೆ


ಜವಾಬ್ದಾರಿಗಳು
(ವಾಹನ ಶಾಖೆ)

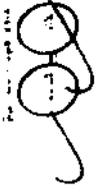
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ


ಉಪ ಅಯುಕ್ತರು
(ಅಭಿವೃದ್ಧಿ)

ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ


ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು
(ವಾಹನ ಶಾಖೆ)
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ

ಅಯುಕ್ತರು
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ



Far No: 08477/26076
Phone: 08477/278575
Email Id: itstaff ulb kulbarga@yahoo.com

KALABURAGI MAHANAGARA PALIKE

Technical Evaluation statement

Name of Work:	Hiring of Transport Vehicle Manufactured in the year 2020 (sedan model) and above for Kalaburagi Mahanagara Palike on Outsource basis for the year 2025-26
Estimated Amount	57.96 Lakhs
Tender number	DM/A/2025-26/SE6415/Call-2
Technical bid opened	26.11.2025
No of Participated Bidders	01
Qualified Bidders	01
Dis-Qualified Bidders	-

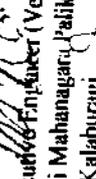
Technical Evaluation Sheet Of Hiring Outsource Vehicles For Officers Package-1

Sl No	Criteria	Maximum Marks	Avinash Travel Agency	Obtained Marks	Remarks
1	Registration certificate of the travel agency	10	Enclosed	10	Satisfied
2	The bidder shall have Annual Turnover of 90 Lakhs (Ninety Lakhs) in any three (3) years out of last five (5) years	10	2022-23-Rs 95.101 akhs, 2023-24-Rs 109.181 akhs, 2024-25-Rs 73.051 akhs	7	Satisfied

<p>The agency/owner should upload the Similar nature of work done (Supplied Min 05 Vehicles to Govt officers) issued by officers equaling to Executive Engineer in any 3 years out of last five (5) years.</p>	<p>30</p>	<p>2021-22-25 Vehicle, 2023-24 -30 Vehicle, 2024-25 -22 Vehicle</p>	<p>30</p> <p>Satisfied</p>
<p>ITR Returns for last three (3) years (2022-23, 2023-24 & 2024-25)</p>	<p>30</p>	<p>2022-23, 2023-24 & 2024-25</p>	<p>30</p> <p>Satisfied</p>
<p>Vehicle Details</p>			
<p>1. Vehicle insurance as on date</p>			
<p>2. RC Book & FC copy</p>	<p>20</p>	<p>Enclosed</p>	<p>10</p> <p>Satisfied</p>
<p>3. Vehicle Permit copy</p>			
<p>4. Emission Test Copy</p>			
<p>Total Marks</p>	<p>100</p>		<p>87</p> <p>Qualified</p>

Avinash Travel Agency has fulfilled all the criteria. And Eligible score is 75 and bidder obtained 87 Bidder may be considered as **Responsive Bidder**.


 Section Officer Vehicle
 Kalaburagi Mahanagara Palike
 Kalaburagi


 Assistant Executive Engineer (Vehicle)
 Kalaburagi Mahanagara Palike
 Kalaburagi


 Deputy Commissioner (Dev)
 Kalaburagi Mahanagara Palike
 Kalaburagi

ಆಯುಕ್ತರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಲಬುರಗಿ ರವರ ನಡವಳಿಗಳು

ವಿಷಯ:- ಸಾಮಾನ್ಯ ನಿಧಿ ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ ಒಂದು ಕಾರುಗಳಿಗೆ ಅಲ್ಟಾವಧಿ ಟೆಂಡರ್ ಕರೆಯಲು ಅನುಮತಿ ನೀಡುವ ಕುರಿತು.

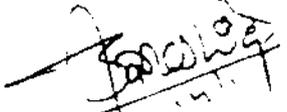
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಸಾಮಾನ್ಯ ನಿಧಿ ಅನುದಾನದಲ್ಲಿ ಅನುಮೋದನೆಗೊಂಡ 1) "Hiring of Transport Vehicle, Manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike on outsource basis for the year 2025-26 (Package-01) (6415/Call-2)" 2) Hiring of Transport Vehicle, Manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike on outsource basis for the year 2025-26 (Package-02) (6416/Call-2) ಕಾರುಗಳಿಗೆ ಎರಡನೇ ಕರೆಯಾಗಿರುವ ಪ್ರಯುಕ್ತ ಮರು ಟೆಂಡರ್‌ನ್ನು ಕರೆದು ಸದರಿ ಕಾರುಗಳನ್ನು ತುರ್ತಾಗಿ ನಿರ್ವಹಿಸಬೇಕಾಗಿರುವ ಕಾರಣ ಕೆ.ಟಿ.ಪಿ.ಪಿ ಪೋರ್ಟಲ್-2.0 ರಲ್ಲಿ ಕೆ.ಡಬ್ಲ್ಯೂ-3 ರ ಮೂಲಕ 7 ದಿನಗಳ ಅಲ್ಟಾವಧಿ ಟೆಂಡರ್‌ನ್ನು ಕರೆಯಲು ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು ತಿಳಿಸಿರುತ್ತಾರೆ. ಅದರಂತೆ ಈ ಕೆಳಗಿನ ಆದೇಶ:

-: ಆದೇಶ :-

ಸಂಖ್ಯೆ: ಕಮಪಾ/ವಾ.ಶಾ/ CF/2025-26

ದಿನಾಂಕ: 14/11/2025

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಲಾದ ಅಂಶಗಳ ಆಧಾರದ ಮೇಲೆ ಹಾಗೂ ಪಾಲಿಕೆ ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸುವುದನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡು ಸದರಿ ಕಾರುಗಳನ್ನು ಸಾರ್ವಜನಿಕರಿಗೆ ಸರ್ಕಾರದ ಸೇವೆಗಳನ್ನು ಅನುಕೂಲ ಮಾಡಿಕೊಡುವ ಹಿತದೃಷ್ಟಿಯಿಂದ ಈ ಮೇಲ್ಕಂಡ ಅಧಿಕಾರಿಗಳಿಗೆ ಬಾಡಿಗೆ ಆಧಾರದ ಮೇಲೆ ವಾಹನ ಒದಗಿಸುವ ಕಾರುಗಳನ್ನು 7 ದಿನದ ಅಲ್ಟಾವಧಿ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಕೈಗೊಳ್ಳಲು ಅನುಮತಿ ನೀಡಲಾಗಿದೆ.


ಆಯುಕ್ತರು
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
ಕಲಬುರಗಿ

ಪ್ರತಿಯನ್ನು

1. ಪೂಜ್ಯ ಮಾಹೇಶ್ವರರು ಮಹಾನಗರ ಪಾಲಿಕೆ, ಕಲಬುರಗಿ.
2. ಉಪ ಆಯುಕ್ತರು(ಅಭಿವೃದ್ಧಿ) ರವರಿಗೆ ಸೂಕ್ತ ಆದೇಶ ಪಾಲನೆಗಾಗಿ.
3. ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು ರವರಿಗೆ ಸೂಕ್ತ ಆದೇಶ ಪಾಲನೆಗಾಗಿ.

KALABURAGI MAHANAGAR PALIKE KALABURAGI



NAME OF WORK:

Hiring of transport vehicle , manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara palike on outsource basis for the year 2025-26 (Package-01)

HEAD OF A / C: Corporation General Fund

ESTIMATE COST Rs. 57,96,000/-/-

**Commissioner
City Corporation, Kalaburagi**

KALABURAGI MAHANAGARA PALIKE

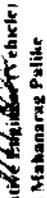
ESTIMATION OF HIRING OUTSOURCE VEHICLES FOR OFFICERS (PAC KAGE-01)

for the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike, on outsource basis for the year 2020-21

NAME OF WORK: Hiring of transport vehicle manufactured in the year 2020 (Sedan Model) and above for Kalaburagi Mahanagara Palike, on outsource basis for the year 2020-21

Vehicle Model	No. of Vehicle Required	Min. Rate	Rate/Month (of 22.5 D.)	Rate per year (of 22.5 months)
Maretti Fruga (Or Equivalent Or Higher Car) which manufacture in the year 2020 (Sedan Model) and above (With AC)	1	40000	40000	1000000
Maretti Swift DZire (Or Boleto) Or Equivalent Or Higher Car) which manufacture in the year 2020 (Sedan Model) and above (Without AC)	12	35000	420000	5040000
Sub Total Amount				5440000
GST 5%				272000
Grand Total Amount				5712000


Section Officer
Kalaburagi Mahanagara Palike

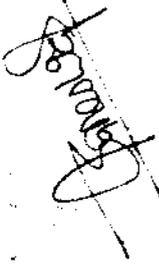

Assistant Executive Engineer (Vehicle)
Kalaburagi Mahanagara Palike


Deputy Commissioner (Dev)
Kalaburagi Mahanagara Palike

Commissioner
Kalaburagi Mahanagara Palike

17/5-2020/10/20
Section Officer (Financial)
Kalaburagi Mahanagara Palike

Section Officer (Financial)
Kalaburagi Mahanagara Palike

17/5-2020/10/20
Section Officer (Financial)
Kalaburagi Mahanagara Palike

Section Officer (Financial)
Kalaburagi Mahanagara Palike

KALABURAGI MAHANAGARPALIKE GROUP 'A' AND 'B' EMPLOYEE DETAILS (package-01)

1	SMT. PRAMILA M.K	Deputy Commissioner (Administration)
2	SANTOSH	Chief Accounts Officer
3	R. SHESHA	Town Planning Officer
4	JYOTI	Estate Officer
5	DR. RAJENDRA BHALKE	Corporation Health Officer
6	GOUTAM BUDHA CAMBLE	
7	MUJAMIL ALAM	Zonal Commissioner-
8	SHASHIKALA	Assistant Executive Engineer (Electrical)
9	ABHISHEK	Assistant Executive Engineer (Civil)
10	PURUSHOTAM	
11	DHANRAAJ	Assistant Executive Engineer (WS/IJGD)
12	NIKHITA MUNIGAL	
13	ABHAYKUMAR	Technical Assistant (Env)

2023-24

Workwise Progress of SFC UNITED CREATION OF CAPITAL ASST 2023-24 Report

Rs in Lakhs

S.No	District/Name	Work Name	Contractor/Entrusted Agency Name	Comment Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburgi	Construction of a service center for the differently abled in the Kalaburgi Corporation premises	Devaraj Pujan	04/03/2024	04/06/2024	14/08/2024	17.62	20.52	18.5079	Work Completed
2	Kalaburgi	Construction of three wheelers to the special-minded persons for distribution of medicines	Krishna, Benkar, Kulkarni	09/03/2024	10/06/2024	10/12/2024	14.42	15	14.5003	Work Completed
3	Kalaburgi	Approved Action Plan					0	5.52	0	Under Take Process
4	Kalaburgi	Subsidy for purchase of motor vehicles for MBBS/B.E	Shahara	10/05/2024	10/12/2024	10/12/2024	20.5	20.5	13.6	Work Completed
5	Kalaburgi	Subsidy to be used by beneficiary to sewage disposal basic	Shim Beate	10/05/2024	10/12/2024	10/12/2024	3.3	3.3	3.08	Work Completed
6	Kalaburgi	Amount Released for Payment of outsource Pouch machines	Ganesh Shambhar	06/12/2023	06/12/2024	06/12/2024	500	500	383.9832	Work Completed
7	Kalaburgi	Construction of CC road Siddhant nagar (Chhalli) at W No 43 in Kalaburgi City	Abou Rashheed	11/03/2024	10/07/2024	10/07/2024	12.19	15	11.710	Work Completed
8	Kalaburgi	Construction of CC road from Prakash Kulkarni house to 1st floor Rao house Godu Tal. Nagar, Ban. Colony at W No 50 in Kalaburgi City	Abou Rashheed	08/03/2024	10/06/2024	10/06/2024	8.33	10	7.385	Work Completed
9	Kalaburgi	Construction of Road and Drain Near Balaj Temple Main road Ghaly and Mahabhar area in ward no 35	Devaraj Pujan	30/07/2024	29/01/2025	26/01/2025	8.47	10	8.4385	Work Completed
10	Kalaburgi	Development of Road Drain and UGD work in W No 46 Surrounding area in Kalaburgi City	Gurappa Shankar Salanki	30/07/2024	29/01/2025	10/07/2024	29.86	40	31.3483	Work Completed
11	Kalaburgi	Development of CC Road - Masjid-E-Hussain to Munir Sackford's House ward no 35 in Kalaburgi city	KHAJA MOINUDDIN	17/02/2024	16/05/2024	17/04/2024	7.82	10	7.8779	Work Completed
12	Kalaburgi	Construction of CC road from Bhilgundi house to med con Distribution shop at Gandnagar ward no 05 in Kalaburgi city	Ashok Yadanna Patil	09/02/2024	08/05/2024	29/04/2024	4.29	4.45	4.4092	Work Completed
13	Kalaburgi	Construction of CC Road from Dr H Bakavaraal house to Gururaj Babavaraal house ward no 55 Madheo Action plan Dated 23/08/2024	Sudha	20/11/2024	19/04/2025	02/04/2025	7.02	10	7.3038	Work Completed
14	Kalaburgi	Construction of Road from Amena Masjid to Khasode Bhu house Baba Bhai Samantia house to 1st floor Sec 5 star house Dr Misrawad - House Grounded area W No 4 in Kalaburgi City	Anantnaga Jadhav	15/03/2024	15/09/2024	06/09/2024	31.83	40	27.9353	Work Completed
15	Kalaburgi	CC Road from KS Na. Pan. house to Santosh Patil Demolition house A and Colony W No 8 in Kalaburgi City	MOJALI KHADARSAB	17/01/2024	16/05/2024	16/05/2024	7.34	10	7.7088	Work Completed
16	Kalaburgi	Development of CC Road & Drain at Govt Urdu School Main Street, Roca W No 10 in Kalaburgi City	Abou Rashheed	11/01/2024	10/07/2024	08/08/2024	11.75	15	12.3163	Work Completed
17	Kalaburgi	Construction of CC Road and open drain Surrounding Govt. High. Vaikom Khada house at W No 46 in Kalaburgi City	Vijay Kumar	26/02/2024	25/06/2024	24/06/2024	8.11	11	6.7808	Work Completed
18	Kalaburgi	Construction of CC Road and Open drain surrounding area W No 28 in Kalaburgi City	SHAIK AMEER/ARTFC CONSTRUCTIONS	02/03/2024	01/09/2024	15/10/2024	9.42	10	9.2485	Work Completed
19	Kalaburgi	Construction of CC Road from chinnalli house to Reddy Alokale House W No 35 in Kalaburgi City	Shivashantappa Baburao	20/02/2024	19/06/2024	09/01/2025	4.11	5	4.0875	Work Completed
20	Kalaburgi	Construction of Drainage in Aliya Medical and Surrounding at ward no 29	Munirudh Adil	06/09/2024	01/09/2024	15/03/2024	6.89	8	7.1738	Work Completed
21	Kalaburgi	Construction of Drainage Grave yard Boundary to Patel house at ward no 17	Shivashantappa Baburao	15/01/2024	11/06/2024	15/05/2024	6.74	8	8.3531	Work Completed
22	Kalaburgi	Construction of CC drain from Ehananajid to Annapurna cross at ward no 34	Riyaz Patel	20/07/2024	20/10/2024	18/03/2025	5.79	6.5	4.7755	Work Completed
23	Kalaburgi	Construction of CC Drain with Cover Slab near Chabre layout from Parraj house to Uma Dresh Panoo house at W No 54 in Kalaburgi City	Sambanna	06/05/2024	26/06/2024	11/05/2024	3.03	5	2.7808	Work Completed
24	Kalaburgi	Construction of CC drain at Devali Galli Jeeanabad at W No 40 in Kalaburgi City	Shivashantappa Baburao	15/03/2024	14/07/2024	11/07/2024	12.04	15	11.8011	Work Completed
25	Kalaburgi	Construction of UGD near Jagat area Sh. Basavara, Chappade house to Sitaram Avanti house W No 34 in Kalaburgi City	Ashishk	18/02/2024	27/02/2024	27/03/2024	8.37	10	9.76	Work Completed
26	Kalaburgi	Installation of boreholes and pipes for short water supply at ward no 17	Hilana	06/03/2024	04/06/2024	05/06/2024	1.78	2	1.7371	Work Completed
27	Kalaburgi	Installation of boreholes and pipes for short water supply at ward no 9	VIJAY KUMAR	11/02/2024	11/05/2024	17/04/2024	4.33	5	4.3785	Work Completed
28	Kalaburgi	Drilling of Borewell with motor & pipeline 4m cross at ward no 30	Niral Astrok Bannanahar	24/02/2024	24/03/2024	22/04/2024	5.02	5.21	5.0176	Work Completed
							760.17	821.00	643.90	

2025-03-09

Workwise Progress of SFC UNITED CREATION OF CAPITAL ASST 2024-25 Report

Rs in Lakhs

S.No	DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Construction of Toilets, Bathrooms, and UGD pipe line connection at Newly Proposed Mahatma Gandhi Leprosy Ashraya Colony Aland Road Sy No. 30 at Ward No 09 in Kalaburagi city	IRANNAGOUDA	20/11/2024	19/03/2025	15/04/2025	8.3	10	8.0069	Work Completed
2	Kalaburagi	Various Development works at Ward No 10 in Kalaburagi	Moulan Khadarasab	28/01/2025	27/05/2025	12/05/2025	5.42	7.01	4.6844	Work Completed
3	Kalaburagi	Amount Reserved for Payment of Outsource Pourakarmikas Savings Action plan Dated 02.03.2025		02/03/2026	02/04/2026		12.48	12.48	0	Work Started
4	Kalaburagi	Construction of UGD line at Huda Masip and surrounding area in Ganmath nagar in ward no 54 Modified action plan Dated 19.04.2025	Sponts Person	03/12/2024	31/12/2024	13/12/2024	8	8	8	Work Completed
5	Kalaburagi	Construction of UGD line at Huda Masip and surrounding area in Ganmath nagar in ward no 54 Modified action plan Dated 19.04.2025		31/08/2024	31/08/2025		7.52	7.52	1.25	Work Started
6	Kalaburagi	Construction of Compoun Wall to Newly Proposed Mahatma Gandhi Leprosy Ashraya Colony Aland Road Sy No 30 at Ward No 09 in Kalaburagi city	SHIVAKKUNAR	06/12/2024	06/04/2025	10/02/2025	4.32	5.52	4.24	Work Completed
7	Kalaburagi	Construction of UGD line at Huda Masip and surrounding area in Ganmath nagar in ward no 54 Modified action plan Dated 19.04.2025		31/08/2024	31/08/2025		18.01	18.01	0.5	Work Started
8	Kalaburagi	Amount Reserved for Payment of outsource Pourakarmikas		10/09/2024	10/12/2024	10/02/2025	400	400	399.0554	Work Completed
9	Kalaburagi	Development works near Sadnappasha Darga at Ward No.6 in Kalaburagi city	Mann, S Jantnav	25/08/2024	25/08/2024	25/08/2024	144.92	144.92	144.92	Work Completed
10	Kalaburagi	Development works near Daula peer Darga at Ward No 6 in Kalaburagi city	Mann, S Jantnav	15/02/2025	16/06/2025	01/04/2025	3.79	5	3.7979	Work Completed
11	Kalaburagi	Restoration of UGD line at Huda Masip and surrounding area in Ganmath nagar in ward no 54 Modified action plan Dated 19.04.2025	Shreeppa Kastimand G K GROUPS (CONTRACTOR AND BUILDER)	03/12/2024	02/04/2025	24/02/2025	3.77	5	3.9487	Work Completed
12	Kalaburagi	Restoration of UGD line at Huda Masip and surrounding area in Ganmath nagar in ward no 54 Modified action plan Dated 19.04.2025	Shreeppa Kastimand G K GROUPS (CONTRACTOR AND BUILDER)	23/08/2025	22/10/2025	22/11/2025	7.36	10	6.3425	Work Completed
							623.89	635.46	584.74	

Workwise Progress of SFC UNITED SCSP 2023-24 Report

2023-03-2025

Rs in Lakhs

District/Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Construction of Samudaya Bhavan at ward no 17	MIRZA ARIF AHMED BAIG	13/07/2024	12/01/2025	15/11/2024	8.9	9.5	7.9116	Work Completed
Kalaburagi	Providing colouring painting and Repair works to Community halls at various locations under zone 1 2 and 3 wards in kalaburagi City Saving					0	16.06	0	Tender to be invited
Kalaburagi	Action Plan Dated 02.03.2026								
Kalaburagi	Construction of CC Road from Gulabowdi Samudaya Bhavan to govt School in ward no 46	AKBAR ALI	05/07/2024	05/10/2024	26/11/2024	4.45	6	4.6539	Work Completed
Kalaburagi	Construction of CC Road from Ajjun uplanekar house to Dhoddamani House in ward no 48	HARILAL	18/07/2024	17/10/2024	23/08/2024	3.36	4.5	3.5081	Work Completed
Kalaburagi	Construction of CC Road from Rashtrapal kamble house to DB Nayak house in ward no 48	HARILAL	18/07/2024	17/10/2024	23/08/2024	3.36	4.5	3.5181	Work Completed
Kalaburagi	Improvement of Ramju nagr Circle at ward no 18 Modified Action plan Dated 23/08/2024	Harsh Wadeyar	24/04/2025	23/06/2025	25/07/2025	3.53	4	3.5304	Work Completed
Kalaburagi	Laying of new UGD line with Manhole Chamber at ward no 30	Shivan M. Mulnagarai	09/07/2024	08/10/2024	22/01/2025	7.86	9.5	8.2264	Work Completed
Kalaburagi	Laying of UGD line with Manhole chamber at ward no 34	RAJAPIDANAIK RAJAVENKATAPPANNAI K	02/07/2024	01/01/2025	16/12/2024	14.42	16	11.4705	Work Completed
Kalaburagi	Laying of UGD line with Manhole chamber at Various Location and CC Drain in ward no 29	Mohammed Asif Hussain MOHAMMED ASIF HUSSAIN	25/06/2024	24/09/2024	15/08/2024	7.87	9	7.054	Work Completed
Kalaburagi	Drilling of Borewell with motor and Pipeline at Various Location in ward no 9	Gulam Dastagir	25/06/2024	24/09/2024	01/08/2024	3.36	4	3.2469	Work Completed
Kalaburagi	Drilling of Borewell with motor and pipeline at ward no 53	SHIVASHARANAPPA	25/06/2024	24/09/2024	18/08/2024	3.17	4	3.1155	Work Completed
Kalaburagi	Drilling of Borewell with motor and Pipeline at ward no 34		25/06/2024	24/09/2024	26/09/2024	2.63	3	1.7044	Work Completed
						62.91	90.06	57.94	

Workwise Progress of SFC UNTIED SCSP 2024-25 Report

Rs in Lakhs

DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Improvement of Khannapur Community Hall Ward No 17 in Kalaburagi.	SIDDRAJ A KALAL	16/12/2024	15/04/2025	10/10/2025	3.47	5	3.6333	Work Completed
Kalaburagi	Construction of Shed at Rudra bhoomi in Ward No.42 of Kalaburagi City.	DEVARAJ PUJARI (1) DEVARAJ PUJARI)	28/01/2025	27/05/2025	03/05/2025	4.21	5	4.1096	Work Completed
Kalaburagi	Improvement of Graveyard in Ward No.12 of Kalaburagi city	MOHAMMED ASIF HUSSAIN	21/12/2024	20/06/2025	15/04/2025	19.73	24	19.7344	Work Completed
Kalaburagi	Providing colouring painting and Repair works to Community halls at various locations under zone 1 2 and 3 wards in kalaburagi City Saving Action Plan Dateo 02 03 2026					0	15 34	0	Tender to be Invited
Kalaburagi	Improvement of road and drain in Ward No. 18 of Kalaburagi city.	Sumit	20/12/2024	19/04/2025	10/05/2025	3.83	5	3.7466	Work Completed
Kalaburagi	Construction of CC Road from Sharanappa house to Chandrakanth house near Grave yard Vijay Nagar ward no 39 Modified Action plan Dated 14/11/2024	DEVARAJ PUJARI (1) DEVARAJ PUJARI)	17/03/2025	16/07/2025	30/06/2025	3.86	5	2.7681	Work Completed
Kalaburagi	Improvement of Road and drain in CIB Colony and Ghatge Layout Ward No. 43 In Kalaburagi City.	VIJAY KUMAR	07/07/2025	06/11/2025	03/10/2025	4.03	5	0	Work Completed
Kalaburagi	Development of Road at 5th Cross Shanti Nagar and Surrounding area Ward No. 44 in Kalaburagi city	Sumit	20/12/2024	19/04/2025	03/11/2025	7.04	10	6.6649	Work Completed
Kalaburagi	Construction Of CC Road and RCC Drain From Sharanapp Chalkar House to Maragamma Temple Indra Nagar Ward No. 45 In Kalaburagi City	Mahadevappa Kalyanappa patil	28/01/2025	27/05/2025	23/04/2025	4	5	3.987	Work Completed
Kalaburagi	Construction Of CC Road and Drain @ Ambika nagar O.H.T Water Tank Ward No.54 in Kalaburagi City	Sahil	15/11/2024	14/03/2025	09/03/2025	4.45	5	3.9934	Work Completed
Kalaburagi	Improvement of CC Drain and Road From Global School 5th Cross To Manohar House in Ward No 49 Kalaburagi City.	Feraz	28/08/2025	29/12/2025	15/02/2026	4.94	5	0	Work Completed
						59.56	89.34	48.66	

e=09-03-2026

Workwise Progress of SFC UNITED SCSP 2025-26 Report

Rs in Lakhs

3.No	DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Sanction Date	Tender Notification Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Development of Community Hall in Vidya Nagar at Ward No 44 in Kalaburagi City	Hanjal Topu Chavan	04/12/2025	03/09/2026		17/10/2025	19/10/2025	21.89	30	0	Work Started
2	Kalaburagi	Construction of Community Hall at Budha Nagar at Ward No 49 in Kalaburagi city	Mirza Mukramullah Belg	17/12/2025	18/09/2026		07/11/2025	17/11/2025	10.5	15	0	Work Started
3	Kalaburagi	Development of Grave Yard in Wadodar (Bhov) at Ward No. 47 in Kalaburagi City	Ashok kumar chavan	19/12/2025	18/03/2026		17/10/2025	19/10/2025	4.69	5	0	Work Started
4	Kalaburagi	Construction of CC Road and Drain at Ward No. 01 in Kalaburagi City	Jham Makasi	01/12/2025	01/04/2026		06/10/2025	06/10/2025	7.21	10	0	Work Started
5	Kalaburagi	Construction of CC Road and Drain at Ward No. 52 in Kalaburagi City	Hanjal Topu Chavan	01/12/2025	01/04/2026	28/01/2026	06/10/2025	06/10/2025	3.47	5	0	Work Completed
6	Kalaburagi	Construction of CC Road and Drain at Ward No. 45 in Kalaburagi City	FATYAZ AHMED	04/12/2025	03/04/2026		09/10/2025	06/10/2025	4.61	5	0	Work Started
7	Kalaburagi	Construction of CC Drain from Shantna Bai Naik House to Wadayer House at Sagar Colony, Udaya Nagar at Ward No. 53 in Kalaburagi City	Dhareppa B Mannur	05/10/2026	04/05/2026	27/02/2026	06/10/2025	06/10/2025	3.59	4	0	Work Completed
							Total		55.76	74.00	0.00	

Workwise Progress of SFC UNTIED TSP 2023-24 Report

No	District Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Rs in Lakhs		
								Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Balance work of Maharashtra Vaimiki Community Hall at ward no 53	Anil Prasad Pandey	13/05/2024	12/10/2024	05/03/2025	8.81	11	9.2366	Work Completed
2	Kalaburagi	Construction of 2000sqm (50x40) at ward no 20					0	15	0	Tender to be invited
3	Kalaburagi	Construction of 2000sqm (50x40) at ward no 20					0	24	0	Tender to be invited
4	Kalaburagi	Construction of 2000sqm (50x40) at ward no 20		03/03/2026	03/04/2026	03/04/2026	6.96	6.96	5.5778	Work Completed
5	Kalaburagi	Construction of CC Road from Vishnu house to Hanuman Temple	HARILAL	18/07/2024	17/10/2024	23/08/2024	3.74	5	3.8915	Work Completed
6	Kalaburagi	Construction of CC Drain cover from Ambu mast house to Raju	Abhishek	05/11/2024	04/03/2025	20/01/2025	6.73	8	4.7223	Work Completed
7	Kalaburagi	Laying of New USD line from Lakmi temple to Ramesh Talwar house	Abhishek	11/06/2024	10/09/2024	13/07/2024	2.77	3	2.8689	Work Completed
8	Kalaburagi	Drilling of New Borewell with motor and Pipeline at ward no 23	HARILAL	10/06/2024	09/09/2024	08/09/2024	2.55	3	2.3241	Work Completed
							31.56	75.98	28.62	

je=09-03-2026

Workwise Progress of SFC UNITED TSP 2024-25 Report

Rs. in Lakhs

S.No	DistrictName	Work Name	Contractor/ Trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Construction of Valmiki Bhavan at Corporation Layout in Ward No 53 in Kalaburagi city					0	20.4	0	Under Tender Process
2	Kalaburagi	2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ಅಧಿಕಾರ ವಹಿವಾಟು ವಿಸ್ತರಣೆ, ಕೆಲಸಗಳನ್ನು ನಿರ್ವಹಿಸುವುದು		25/02/2026	25/03/2026		4	4	0	Work Started
3	Kalaburagi	ಕೆಲಸಗಳ ನಿರ್ವಹಣೆ ಮತ್ತು ಅಧಿಕಾರ ವಹಿವಾಟು ವಿಸ್ತರಣೆ					0	11.2	0	Tender to be In-Proc
4	Kalaburagi	ಕೆಲಸಗಳ ನಿರ್ವಹಣೆ ಮತ್ತು ಅಧಿಕಾರ ವಹಿವಾಟು ವಿಸ್ತರಣೆ					0	24.32	0	Tender to be In-Proc
5	Kalaburagi	Development of Valmiki Circle at Ward No 55 in Kalaburagi city	IRANNAGOU DAM PATIL	25/02/2025	24/08/2025		6.75	10	0	Work Started
							10.75	69.92	0.00	

09-03-2026

Workwise Progress of SFC UNTIED TSP 2023-24 Report

No	DistrictName	Work Name	Contractor/Entrusted Agency Name	Comment Date	Target Date	Work Completion Date	Rs in Lakhs			
							Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Balance work of Maharshi Vairiki Community Hall at ward no 53	Anil Prasad Pancey	13/06/2024	12/10/2024	05/03/2025	8.81	11	9.2358	Work Completed
2	Kalaburagi	Construction of CC Road from Vishnu house to Hanuman Temple at ward no 48					0	15	0	Tender to be invited
3	Kalaburagi	Construction of CC Road from Laxmi temple to Ramesh Talwar house at ward no 33					0	24	0	Tender to be invited
4	Kalaburagi	Construction of CC Road from Vishnu house to Hanuman Temple at ward no 48		03/03/2026	03/04/2026	03/04/2026	6.96	6.96	5.5778	Work Completed
5	Kalaburagi	Construction of CC Road from Vishnu house to Hanuman Temple at ward no 48	HARILAL	18/07/2024	17/10/2024	23/08/2024	3.74	5	3.8915	Work Completed
6	Kalaburagi	Construction of CC Drain cover from Ambu mast house to Raju Galle at ward no 26	Abhishek	05/11/2024	04/01/2025	20/10/2025	6.73	8	4.7223	Work Completed
7	Kalaburagi	Laying of New USD line from Laxmi temple to Ramesh Talwar house at ward no 33	Abhishek	11/06/2024	10/09/2024	13/07/2024	2.77	3	2.8689	Work Completed
8	Kalaburagi	Drilling of New Borewell with motor and Pipeline at ward no 33	HARILAL	10/06/2024	09/09/2024	09/09/2024	2.55	3	2.3241	Work Completed
							31.56	75.96	28.52	

As on: 09-03-2026

Workwise Progress of SFC UNITED TSP 2024-25 Report

Rs. in Lakhs

S.No	District/Name	Work Name	Contractor/ Trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Construction of Valmiki Bhavan at Corporation Layout in Ward No 53 in Kalaburagi city					0	20.4	0	Under Tender Process
2	Kalaburagi	2024-25ನೇ ವಾರ್ಡಿನಲ್ಲಿ ಸರ್ಕಾರಿ ಕೆಲಸಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳುವುದು		25/02/2026	25/03/2026		4	4	0	Work Started
3	Kalaburagi	ಸರ್ಕಾರಿ ಕೆಲಸಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳುವುದು					0	11.2	0	Tender to be invited
4	Kalaburagi	ಸರ್ಕಾರಿ ಕೆಲಸಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳುವುದು					0	24.32	0	Tender to be invited
5	Kalaburagi	Development of Valmiki Circle at Ward No 55 in Kalaburagi city	IRANNAGOU DAM PATIL	25/02/2025	24/08/2025		6.75	10	0	Work Started
							10.75	69.92	0.00	

Date: 09-03-2026

Workwise Progress of SFC UNTIED TSP 2025-26 Report

Sl.No	District Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Rs. in Lakhs			
							Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Development of Arch in Hanuman Nagar at Ward No 49 in Kalaburagi City	Feroz	08/12/2025	08/06/2026		7.79	10	0	Work Started
2	Kalaburagi	Balance Work of Maharshi Valmiki Bhavan in SBI Bank Colony at Ward No 53 in Kalaburagi City	Hantel Topu Chavan	01/12/2025	01/06/2026		10.21	15	0	Work Started
3	Kalaburagi	Drive loader cleaner and Pour Karmikas uniform purchase					0	15.2	0	Under Tender Process
4	Kalaburagi	ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಸಿಬ್ಬಂದಿ ಸೇವಾ ಸಂಸ್ಥೆಗೆ ಉಪಕರಣಗಳ ಖರೀದಿ		13/12/2025	12/12/2026		24.32	24.32	0	Work Started
5	Kalaburagi	Construction of CC Road and Drain from Ayyappa House to Naikoti House in Hanuman Nagar at Ward No 49 in Kalaburagi City	Ifteqar alizal nakshabandi	01/01/2026	01/05/2026	27/02/2026	6.1	6.48	6.2304	Work Completed
6	Kalaburagi	Construction of CC Drain and Cover Slab from Shamu Talwar House to Mirza Malikarjun Bolekar House and Anand Nimbarji House to Ambanna Bolekar House at Ward No 26 in Kalaburagi City	Mirza Mukramulah Baig	17/12/2025	16/04/2026	23/12/2025	4.69	5	3.3776	Work Completed
							53.11	76.00	9.61	

Je-09-03-2026

Workwise Progress of SFC Drinking Water 2023-24 Report

Rs in Lakhs

S.No	DistrictName	Work Name	Contractor/ Trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Drilling of Borewell near Darga in Kann Market and near Jagal Circle	Munwar Patel	22/05/2024	23/06/2024	21/10/2024	1.9	2.6	1.895	Work Completed
2	Kalaburagi	Drilling of Borewell Near Gabre Layout Garden and Pipeline work in ward no 52, Kalaburagi, cy	GAGAN	29/07/2024	30/10/2024	26/11/2025	1.16	1.24	1.1219	Work Completed
3	Kalaburagi	Drilling of Borewell and Laying of Pipeline in Gokul Nagar 4th Cross near Veebhadranya Vasirao House at Ward No 06 in Kalaburagi City Saving Action Plan Dated 03.03.2026					0	1.69	0	Tender to be Invited
4	Kalaburagi	Providing and Drilling of Borewell and erection of Pump and Motor at Ibrahim Masjid Hussain House Zam Zam Colony ward no 14	Munwar Patel	09/01/2025	10/09/2025	30/05/2025	2.17	2.6	2.277	Work Completed
5	Kalaburagi	Drilling of Borewell Laying of Pipeline and Installation of Motor with Electricity Supply in Veevesh Nagar Advocate Layout Near Maddi at ward no 46 in Kalaburagi City of South Constituency	Munwar Patel	09/01/2025	10/04/2025	10/04/2025	2.2	2.6	2.0511	Work Completed
							7.43	10.73	7.34	

Workwise Progress of SFC Drinking Water 2024-25 Report

Rs. in Lakhs

09-03-2026

S.No	DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Supply of Borewell in upper Market Area in Kalaburagi City	SHANKAR LAXMAN	06/05/2025	07/08/2025	04/07/2025	1.94	2.5	1.7024	Work Completed
2	Kalaburagi	Supply of Borewell and laying of Pipe line at Station Bagal area near Oneel Lodge at ward no. 40 in Kalaburagi city. Saving Action Plan Dated 03.03.2026					0	1.62	0	Work Completed
3	Kalaburagi	Supply of Borewell and laying of Pipe line in near school in ward no 42 and ward no 40 in Kalaburagi city	Harish	13/05/2025	14/08/2025	14/07/2025	2.32	2.5	2.3355	Work Completed
4	Kalaburagi	Supply of Borewell and laying of pipe line at ward no 03 in Kalaburagi city	VIJAY KUMAR	13/05/2025	14/08/2025	16/06/2025	2.06	2.5	2.1513	Work Completed
5	Kalaburagi	Supply of Borewell installation of motor pipeline and electrical pipe line near school house in vidya nagar at ward no. 39 in Kalaburagi city	Harish MAHMO FASUDDIN FATEHAKHANI	13/05/2025	14/08/2025	14/07/2025	1.16	1.25	1.1234	Work Completed
6	Kalaburagi	Supply of Borewell at ward no 14 in Kalaburagi city		13/05/2025	14/08/2025	31/05/2025	1.01	1.25	1.0592	Work Completed
							8.49	11.62	8.38	

09-03-2026

Workwise Progress of SFC Drinking Water 2025-26 Report

Rs in Lakhs

o DistrictName	Work Name	Contractor/ Trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Drilling of Borewell, Installation of Motor, Electricity supply and laying of pipeline work at Ward No 33 in Sunder Nagar near Sharanu Gadganchi House, under South Constituency in Kalaburagi city	Anil Prasad Pandey	29/07/2025	30/10/2025	24/09/2025	1.9	2.5	1.9357	Work Completed
Kalaburagi	Drilling of Borewell, Installation of Motor, Electricity supply and laying of pipeline work at Ward No 48 in Bhagyanager near Hanuman Temple under South Constituency in Kalaburagi city	Anil Prasad Pandey	29/07/2025	30/10/2025	24/09/2025	1.89	2.5	1.9238	Work Completed
Kalaburagi	Drilling of Borewell and laying of pipeline in Bhavani Nagar opposite Pujan Arch at ward no 5 in Kalaburagi City Saving Action Plan Dated 03.03.2026					0	1.66	0	Tender to be invited
Kalaburagi	Drilling of Borewell and Surrounding of pipeline in Ward No: 18 Surrounding area Baras Khatia in Kalaburagi city	Anil Prasad Pandey	29/07/2025	30/10/2025	15/11/2025	1.9	2.5	0	Work Completed
Kalaburagi	Drilling of Borewell and Surrounding of pipeline in Ward No 14 Surrounding area Zam Zam Colony in Kalaburagi city	VIJAY KUMAR	29/07/2025	30/10/2025	12/08/2025	1.89	2.5	1.9931	Work Completed
Kalaburagi						7.58	11.66	5.84	

09-03-2026

Workwise Progress of 15th Finance United Basic Grants 2023-24 Report

S.No	DistrictName	Work Name	Contractor/En- trusted Agency Name	Commenc ement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Sanitation & Maintenance of Drains in Various Clusters of Kalaburagi City (15th FC 2023-24) (Under Saving Action Plan Dated 03.03.2024)	Venkatesh	12/12/2023	17/03/2024	04/03/2024	11	11	10.119	Work Completed
2	Kalaburagi	Development of Garbage Shed at Sanchinagar, Ward No. 23 in Kalaburagi City	Abdul Rasheed	11/01/2024	12/09/2024	22/01/2024	11.73	15	11.712	Work Completed
3	Kalaburagi	Construction of CC Road from Kumbharwadi to Sanchinagar, Ward No. 23 in Kalaburagi City	Abdul Rasheed	11/03/2024	17/09/2024	16/03/2024	15.55	20	19.3226	Work Completed
4	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City					0	7	0	Under Process
5	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City					0	5	0	Under Process
6	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Mouaz Khadersab	29/12/2023	30/03/2024		4.26	5	0	Work Started
7	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	FAYAZ AHMED	25/02/2024	26/05/2024		4.61	5	0	Work Started
8	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Sun	09/01/2024	10/05/2024		6.94	10	0	Work Started
9	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Abdul Rasheed	20/12/2023	30/04/2024		14.59	15	0	Work Started
10	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	MARIAL	16/11/2024	17/04/2024		6.81	7	0	Work Started
11	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Abdul Rasheed	05/03/2024	27/09/2024	05/09/2024	11.25	15	11.2882	Work Completed
12	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Mouaz Khadersab	11/03/2024	12/09/2024	14/09/2024	29.15	30	30.7762	Work Completed
13	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Sun	07/01/2024	07/07/2024	04/04/2024	8.55	10	4.4842	Work Completed
14	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	HARJA	11/07/2024	11/07/2024	10/06/2024	11.22	15	11.3672	Work Completed
15	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	MARIAL	16/02/2024	11/08/2024	07/04/2024	19.10	30	19.7166	Work Completed
16	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	MOUJALI KHADERSAB	02/21/2024	03/05/2024	10/05/2024	7.33	10	7.1326	Work Completed
17	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	MAHADEVAPPA A KAIYANAPPA PATIL	23/10/2024	14/05/2024	21/04/2024	10.99	15	10.4035	Work Completed
18	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	MAHADEVAPPA A KAIYANAPPA PATIL	06/01/2024	07/07/2024	07/07/2024	11.29	15	11.8531	Work Completed
19	Kalaburagi	Construction of CC Road from Sanchinagar to Sanchinagar House No. 23 in Kalaburagi City	Abdul Rasheed	16/01/2024	11/09/2024	03/07/2024	11.29	15	11.3540	Work Completed

District/Name	Work Name	Contractor/Engineer/Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi Construction of CC road and drain from Shivaji Nagar Shararu Kamli house to Basaveanna Temple & Construction of Open drain with cover slab near Sanju Nagar Yalamma Temple road at W No 12 in Kalaburagi City	Abdul Rasheed SHAIK AMEER ARTEC CONSTRUCTO NS I	11/03/2024	12/09/2024	09/05/2024	15.27	20	14.817	Work Completed
2	Kalaburagi Improvement of road with rovers from serial sab T C to Rukmudhan house via bhaj masjid and istanbad colony 5th cross sameer layar shop to Al farooq masjid at wano 13 surrounding area in Kalaburagi city	Abdul Rasheed	11/03/2024	12/09/2024	27/10/2024	15.25	20	15.6995	Work Completed
3	Kalaburagi Construction of CC road at W No 14 Surrounding area in Kalaburagi City	Abdul Rasheed	11/03/2024	12/09/2024		0	15	0	Work Under Progress
4	Kalaburagi Improvement of Road and Laying of Pavements in Shakh Roza and Duling and Flushing of Borewell at Ward No 10 in Kalaburagi City Saving Action Plan Dated 01.09.2025	Abdul Rasheed	11/03/2024	12/07/2024		0	15	0	Work Under Progress
5	Kalaburagi Construction of CC Road W No 16 Surrounding area & Construction of Drain & Culvert at Ahmed Nagar & Tran house K. Sanni K. rana Space Nagar Ameen Masjid Hasyaga cross at W No 16 in Kalaburagi City	SHANSHARAP PA BABURAO	16/03/2024	17/07/2024	15/05/2025	7.79	10	8.7071	Work Completed
6	Kalaburagi Construction of CC road and drain with cover slab at Haralaya Samal & Surrounding area & Construction of CC road & Drain from Patel Sab house to Veerabhadreshwar Temple at W No 17 in Kalaburagi City	Abdul Rasheed	11/03/2024	12/07/2024	15/09/2024	15.47	15	15.4077	Work Completed
7	Kalaburagi Construction of CC road at W No 18 Surrounding area in Kalaburagi City	Abdul Rasheed Shahk Ameer	11/03/2024	12/09/2024	23/10/2024	18.82	25	19.0316	Work Completed
8	Kalaburagi Improvement of Road and Drain at Various places at wano 21 Modified action plan Dated 26.02.2024	Abdul Rasheed Artec constructions	26/07/2024	26/11/2024	03/11/2024	22.86	25	21.821	Work Completed
9	Kalaburagi Construction of CC road from KHB Garden to Vihayal Panchay and from S A Bradar house to main road at W No 23 in Kalaburagi City	Hanbil	02/03/2024	03/07/2024	15/05/2024	11.27	15	11.8162	Work Completed
10	Kalaburagi Construction of CC road at W No 24 Surrounding area & Construction of CC Road & UGD Charter from Gauram Fashion to Mabe Pulim Shop at W No 24 in Kalaburagi City	Mano, S Jadhav	11/03/2024	12/07/2024	05/08/2024	8.67	10	9.0476	Work Completed
11	Kalaburagi Construction of CC road from J R Nagar Sri Shashuramappa Sawaji house to Sri Sandu Yalasaangi Road at W No 26 surrounding area in Kalaburagi City	Abdul Rasheed Feroz KARIM CONSTRUCTIO NS AND ENTERPRISES	11/03/2024	12/09/2024	12/09/2024	19.08	25	19.1996	Work Completed
12	Kalaburagi Construction of CC Road from Vahli House to Pawar House in Revanasadesthar Colony at Vard No 02 in Kalaburagi City Saving Action Plan Dated 01.09.2025		29/12/2025	30/03/2026		3.51	5	0	Work Started
13	Kalaburagi Construction of CC road from Sri Vaidhya house to Sri Shanappa Akoli house Swastika Nagar & from Swastika Nagar cross to main road Radha houses at W No 31 in Kalaburagi City	HARILAL	19/03/2024	16/09/2024	18/04/2024	11.17	15	11.8192	Work Completed
14	Kalaburagi Construction of CC road from Pujan house to Mamme Gauda pati Makku. Shop & from Gauram to Govind to Dda Mahal Gaudi house at W No 32 in Kalaburagi City	Abdul Rasheed	11/03/2024	12/09/2024	24/10/2024	11.28	15	11.5688	Work Completed
15	Kalaburagi Construction of Road & Drain near Badu Basaveanna Temple to main Garjur at W No 35 & Construction of USD Line & Open drain between Laxmi Gada Chahakhatia Opp. Ex. Commissioner. Rainier house W No 35 in Kalaburagi City	Yogesh Bradar	13/03/2024	14/09/2024	16/02/2025	19.83	20	19.1772	Work Completed
16	Kalaburagi Construction of CC Road from Eshwariyanga temple backside Krishna plot and Shankar pati house to Ashok Huda house via Dr Keshavnani Roadrail Hospital at ward no 36 Modified Action plan Dated 27/11/2024	GIREPPA KATTAMANN G K GROUPS CONTRACTOR AND BUILDER) SARNUDDIN KHAJASAB SARNAVAS	09/06/2025	07/08/2025	21/08/2025	7.41	10	7.1444	Work Completed
17	Kalaburagi Construction of CC road from Kalkash Patan house to Kamanna house at W No 38 Surrounding area in Kalaburagi City	SARNAVAS	26/07/2024	27/08/2024	27/08/2024	7.84	10	7.7671	Work Completed

Sl	District Name	Work Name	Contractor/En- trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
37	Kaburga	Improvement of road from Asha Nagar to Changanarayana Temple and Sharadhar house to parvathi house and to the road to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Surya R Kadurkar	23/12/2024	24/05/2025	19/05/2024	15	15	15,000	Work Completed
38	Kaburga	Construction of a road from K. S. Narayana Temple to W. No. 48 surrounding area in K. S. Narayana Temple area.	RAMESH M TRAKUR	13/03/2024	14/07/2024	14/07/2024	17.47	15	17,470	Work Completed
39	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Abdul Rasheed	19/03/2024	31/09/2024	21/10/2024	1.29	15	1,290	Work Completed
40	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	SAIBANNA	06/03/2024	01/09/2024	11/06/2024	11.96	15	12,370	Work Completed
41	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Dharmendra Chougale	16/03/2024	16/09/2024	09/07/2024	17.56	60	60,420	Work Completed
42	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Arunach	26/08/2024	14/10/2024	28/06/2024	12.15	15	10,940	Work Completed
43	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	MANJUNATH A KALYANAPPA PATIL							
44	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	MAHADEVAIAPP A K PATIL	23/09/2024	23/11/2024	20/12/2024	11.36	15	11,360	Work Completed
45	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Chandrashekar	27/07/2024	27/01/2025	23/12/2024	11.51	15	11,510	Work Completed
46	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	29/06/2024	29/12/2024	17/03/2025	16.15	20	15,250	Work Completed
47	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	SIDDHARTH	25/10/2024	25/10/2024	31/08/2024	0.97	15	11,560	Work Completed
48	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Chandrashekar	16/03/2024	16/09/2024	12/03/2024	11.45	15	11,450	Work Completed
49	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath							
50	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	24/03/2024	24/09/2024	18/06/2024	12.5	15	12,240	Work Completed
51	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	19/03/2024	19/09/2024	24/11/2024	7.52	10	7,630	Work Completed
52	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	13/03/2024	13/09/2024	03/08/2024	10.61	15	10,670	Work Completed
53	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	11/03/2024	11/09/2024	3/05	5	0	0	Work Done
54	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	11/03/2024	11/09/2024	10/03/2024	24.79	25	24,760	Work Completed
55	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	15/03/2024	15/09/2024	17/04/2024	6.92	9	8,300	Work Completed
56	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath				0	15	0	Work Done
57	Kaburga	Construction of a road from Asha Nagar to the Asha Nagar. Main Road. Plan Dated 25.07.2024	Manjunath	09/03/2024	09/09/2024	1.10	10	0	0	Work Done

Sl. No.	District Name	Work Name	Contractor/En- trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
61	Kaburagi	Improvement of Drain and Landscaping near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025					0	5	0	Work Pending Projects
62	Kaburagi	Improvement of Drain and Landscaping near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	MOHAMMAD MOHSIN ALI	11/12/2025	12/03/2026		2.39	3	0	Work Started
63	Kaburagi	Construction of Drain and Landscaping near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	Dashraj Choudhary	25/06/2024	26/10/2024	01/10/2024	11.28	15	11.22	Work Completed
64	Kaburagi	Construction of RCC Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	AGUJ Ramesh	06/03/2024	07/07/2024	06/07/2024	11.42	15	11.4763	Work Completed
65	Kaburagi	Improvement of Drain and Landscaping near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	Jyoti Mahari	02/03/2026	03/07/2026		5.89	10	0	Work Started
66	Kaburagi	Construction of New Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	ATEJ Ramesh	11/03/2024	12/07/2024	18/02/2026	13.34	15	12.9288	Work Completed
67	Kaburagi	Construction of New Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SHAIK AMEER ARTEC CONSTRUCTION NS 1	09/02/2024	19/06/2024	31/07/2024	14.87	15	15.5877	Work Completed
68	Kaburagi	Construction of CC Drain and Cover near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SHRI Ravi	06/02/2024	07/07/2024	22/11/2024	14.85	15	14.8231	Work Completed
69	Kaburagi	Construction of CC Drain and Cover near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	Dashraj Choudhary	11/03/2024	12/09/2024	30/04/2024	11.09	15	16.5701	Work Completed
70	Kaburagi	Construction of Two new Open drains near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SEEMANT JAGGAL SRI	02/03/2024	03/07/2024	01/06/2024	17.42	20	12.918	Work Completed
71	Kaburagi	Improvement of CC Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SHANKAR SHAIK	02/01/2026	10/04/2026		4.85	5	0	Work Started
72	Kaburagi	Improvement of CC Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SHANKAR SHAIK	02/01/2026	10/04/2026		4.88	5	0	Work Started
73	Kaburagi	Improvement of CC Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SEEMANT JAGGAL SRI	07/11/2025	17/11/2025		10	10	9.8429	Work Completed
74	Kaburagi	Improvement of CC Drain near Hanuman Temple Azem Gogunda Complex Sharal Bazar at Ward No 27 in Kaburagi City Saving Action Plan Dated 01/09/2025	SHANKAR SHAIK	15/09/2025	15/12/2025	20/12/2025	4.82	4.82	4.6978	Work Completed
75	Kaburagi	Extension of Street Light poles 20 Nos in Tal Nager at W/ No 1 & Development of CC Road from Sugra Bi House to Municipal House at W/ No 07 in Kaburagi City	MUKHAMMAD HILAKI	06/03/2024	07/07/2024	22/05/2024	5.92	15	13.1352	Work Completed
76	Kaburagi	Laying of UGD line & Construction of CC Road in Amd colony surrounding area & Construction of CC Road near Khermanni Chowk at W/ No 27 in Kaburagi City	Mohammed Akbar	11/02/2024	17/06/2024	05/04/2024	12.64	15	12.1963	Work Completed
77	Kaburagi	Construction of UGD line from Sugra Bi House to Municipal House at W/ No 07 in Kaburagi City	Saham J	13/03/2024	14/07/2024	29/06/2024	8.07	10	8.2372	Work Completed

No	District Name	Work Name	Contractor/En- trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
74	Kalaburagi	Improvement of UGD and Drain from Mugali house to Ishwar temple at Bhandes Gal. and CC Road from Maghur at Naik house to Rahul house at near MG circle ward no 37 Modified action plan Dated 26.02.2024	GUNDAPPA SHANKAR SOLANKE/ SALANKE CONSTRUCTIO NS]	26/07/2024	26/11/2024	09/06/2024	11.56	15	10.3688	Work Completed
75	Kalaburagi	Providing and laying of Pipeline work in Green Hat Umar colony Malika colony Border Firose nagar Abubakar colony M Gulshan E Hazrat Colony W No 15 & Construction of CC road near Abubakar colony at W No 15 in Kalaburagi City	Siddanna	13/03/2024	14/06/2024	06/03/2024	12.47	15	13.1786	Work Completed
76	Kalaburagi	Providing and laying of 40mm GI Pipe line near Bahamani Hospital near Asbagr Gal. at W No 28 surrounding area in Kalaburagi City	MD Abbas	13/03/2024	14/06/2024	20/12/2024	9.68	10	8.5949	Work Completed
77	Kalaburagi	Drinking of bore-well and pipeline in various locality of W No 29 & Construction of CC road & Drain in various locality of W No 29 in Kalaburagi City	Hartal	15/03/2024	16/07/2024	12/09/2024	13.06	15	12.9594	Work Completed
78	Kalaburagi	Providing & Laying Water Pipeline from Shankar house to nabi Sab Flour Mill via Samosh Nook house & Construction of CC road from BABA A/C Mechanic house to Maheboob Wasafara house at W No 42 in Kalaburagi City	RAMSINGH M THAKUR	16/09/2024	20/06/2024	01/04/2024	14.09	15	14.5458	Work Completed
							885.23	1108.82	825.07	

Workwise Progress of 15th Finance United Basic Grants 2024-25 Report

Sl. No.	District/Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Karaburag	Construction of Welcome Arch at ATM Cross at Ward No 32 in Kalaburag city	Mohammed Asim	21/04/2025	22/08/2025		13.48	15	0	Work Started
2	Karaburag	Planting of Grit at Street Mahanishi Vairmali, Bangalore in Rajeshwari nagar at ward no 16, Medical Action Plan Dated 19/07/2024	SANTOSH-KUMAR MELKAR	06/05/2025	07/09/2025	20/09/2025	3.64	5	0	Work Completed
3	Karaburag	Improvement of grave yard beside gold rose school Noolani Kottella Roza in Kalaburag City Saving Action Plan Dated 01.05.2025	Ashwari Begam	08/12/2025	09/03/2026		2.98	4	0	Work Started
4	Karaburag	Improvement of Toilet and Laying of Pavement in Rangeen masjid in Graveyard at Ward No 24 in Kalaburag City Saving Action Plan Dated 01.09.2025	Ashwari	27/01/2026	28/04/2026		2.48	3.23	0	Work Started Under Tender Process
5	Karaburag	Improvement and Beautification Surrounding KBN University at Ward No 13 in Kalaburag City Saving Action Plan Dated 01.05.2025	Sinnasi Acharya	17/04/2025	18/08/2025	13/07/2025	13.18	15	13.1803	Work Completed
6	Karaburag	Improvement of Sanitosh Matha Garden in SBI Colony at Ward No 53 in Kalaburag City & Construction of Welcome Arch at Sanatosh Nagar Ambika Nagar, Renatal Nagar & Uday Nagar in Kalaburag city	Srinagar Laxman Bhramari Venkatesh	05/06/2025 30/03/2025	07/10/2025 25/03/2026		12.88 29.7	15 30	0	Work Started Work Started
7	Karaburag	Maintenance of various Garden at Kalaburag City	Bhramari Venkatesh	19/03/2025	20/03/2026		24.42	25	0	Work Started
8	Karaburag	Plantation & Maintenance of divider in various streets of Kalaburag City	Bhramari Venkatesh	19/03/2025	20/03/2026		24.42	25	0	Work Started
9	Karaburag	Installation of Garden Gate CC Camera and Lighting at SBI Bank colony in ward no 53 Modified Action Plan Dated 16.11.2024	IND BASID PATEL	27/05/2025	26/08/2025	25/08/2025	7.89	10	0	Work Completed
10	Karaburag	Improvement of Road and Drain from Shant Nagar to QIB Colony main Road in ward no 43 of Kalaburag city Saving Action Plan Dated 03.01.2025b					0	5	0	Under Tender Process
11	Karaburag	Improvement of Road along the Railway track of Kona Colony in ward no 43 of Kalaburag City Saving Action Plan Dated 03.01.2025					0	15	0	Under Tender Process
12	Karaburag	Improvement of Road And Drain near Brahm Nagar, Ward No. 10, Baba Ambedkar Garden in ward no 43 of Kalaburag City Saving Action Plan Dated 03.01.2025					0	8	0	Under Tender Process
13	Karaburag	Providing Pavers at Siddan Nagar streets in ward no 43 of Kalaburag city					0	5	0	Tender to be invited
14	Karaburag	Saving Action Plan Dated 03.01.2026					0	5	0	
15	Karaburag	Improvement of CC Road, Drain and Laying of Pavement Moniruda area and Various Locations at Ward No 24 in Kalaburag city Saving Action Plan Dated 01.05.2025	Siddanna	22/12/2025	05/03/2026		8.2	10	0	Work Started
16	Karaburag	Improvement of Cover Slab & culvert in various places at Ward No. 24 in Kalaburag City Saving Action Plan Dated 01.05.2025	SANJAY R KALLURKAR	01/01/2026	03/04/2026		0.85	1	0	Work Started
17	Karaburag	Improvement of Road and Drain in Madyal Khasra, Gali at Ward No 21 in Kalaburag City Saving Action Plan Dated 01.05.2025	CHANDRASHANKAR	22/02/2026	24/06/2026		7.1	10	0	Work Started
18	Karaburag	Improvement of Road and Drain from Ex-Mayor Kabil Shrinikosh House to Inkalve Inkalve area, Ward No 13 in Kalaburag City Saving Action Plan Dated 01.05.2026	Narasappa	25/12/2025	30/03/2026		4.12	5	0	Work Started
19	Karaburag	Improvement of Road and Drain in Musatti Masid Graveyard at W No 12 in Kalaburag City Saving Action Plan Dated 01.05.2025	Ganappa Kattimani G K (GROUPS CONTRACTOR AND BUILDER)	05/01/2026	05/04/2026		5.68	8	0	Work Started
20	Karaburag	Improvement of Road in ward no 02 and Surrounding area of ward no 02 Model Action Plan Dated 19/11/2024	CHANDRASHANKAR	25/04/2025	25/08/2025	25/08/2025	10.61	15	10.6593	Work Completed
21	Karaburag	Improvement of Road opposite, Hastri, Kasid to Naganna Layout at Ward No 03 in Kalaburag city	SIDDANNA VOOGAR	04/01/2025	04/04/2025	06/03/2025	11.36	15	11.3622	Work Completed

Sl. No.	Project Name	Work Name	Contractor/Entrusted Agency Name	Comment	Target Date	Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
49	Karaburag	Construction of RCC Ration Shop at Ward No. 40 in Karaburag City	Chandrabekhar	04/01/2025	02/05/2025	07/04/2025	12.4	15	12.7545	Work Completed
50	Karaburag	Development of CC Drain in Ward No. 40 and surrounding area at Ward No. 41 in Karaburag City	RIVAZ PATIL	18/12/2024	19/04/2025	12/01/2025	11.74	15	11.2859	Work Completed
51	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	Dashrath Dhadale	15/11/2025	16/05/2025	05/01/2025	11.07	15	10.9595	Work Completed
52	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ADHAMRAJ YOUSUF	15/01/2025	16/05/2025	17/10/2025	12.46	15	0	Work Completed
53	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	MAHADEV VAPPA KAL YANAPPA PATIL MAHADEV VAPPA K PATIL	16/05/2025	17/09/2025	07/07/2025	7.48	10	7.4153	Work Completed
54	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	CHANDRASHAKHAR	13/01/2025	14/05/2025		10.59	15	0	Work Started
55	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	SAHIL ANAND	17/01/2025	18/08/2025	04/08/2025	11.05	15	11.6865	Work Completed
56	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ANAND	08/01/2025	01/09/2025	15/03/2025	10.36	15	10.9795	Work Completed
57	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ANAND	15/01/2025	20/03/2025	02/03/2025	35.72	35	0	Work Completed
58	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ANAND	15/01/2025	22/03/2025	14/11/2025	14.87	15	0	Work Completed
59	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ANAND	15/01/2025	22/03/2025		0	20	0	Tender to be raised
60	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ABDUL RAHMAN				0	10	0	Tender to be raised
61	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	MICHOKHASIM	04/01/2025	09/05/2025	15/04/2025	10.65	15	9.2756	Work Completed
62	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ABDUL KASHEEM	04/01/2025	09/05/2025	06/04/2025	11.41	15	11.4439	Work Completed
63	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	SANTOSH KUMAR LIT KARI	04/01/2025	09/05/2025	21/05/2025	11.13	15	9.837	Work Completed
64	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	ABDUL RAHMAN	04/01/2025	09/05/2025	20/07/2025	11.52	15	12.0458	Work Completed
65	Karaburag	Construction of RCC Drain in Ward No. 40 in Karaburag City	Rajadonath Rajadonath	04/01/2025	09/05/2025	02/09/2025	12.11	15	0	Work Completed
66	Karaburag	Construction of RCC Drain in Ward No. 27 in Karaburag City	VISHWANATH CHOUKIL VISHWANATH B CHOUKIL	08/01/2025	09/05/2025	23/04/2025	8.18	10	8.4869	Work Completed
67	Karaburag	Construction of RCC Drain in Ward No. 33 in Karaburag City	MAHADEV VAPPA KAL YANAPPA PATIL	08/01/2025	11/09/2025	09/05/2025	11.35	15	0	Work Completed

Sl. No.	Ward Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
69	Kalaburagi	Improvement of Drainage and Sewerage in Jan. Chowk via Ashi House in Ward No. 25 in Kalaburagi City	VISHWANATH B. CHOUGLE (VISHWANATH B. CHOUGLE)	23/12/2024	24/04/2025	24/04/2025	11.92	15	12.4628	Work Completed
70	Kalaburagi	Construction of Drainage and Sewerage from New RTO Kusanoor Road Near Railway Station to Park Road in Ward No. 45 in Kalaburagi City	Abu. Rasheed	04/02/2025	05/05/2025	20/06/2025	6.1	8	0	Work Completed
71	Kalaburagi	Improvement of Drainage and Sewerage from 1st Cross to 8th Cross in SS	Yopes Bradar	15/02/2025	15/05/2025	25/05/2025	10.9	15	0	Work Completed
72	Kalaburagi	Construction of RCC Drain from Agate Cake & Bake to Ruchabhoom at Ward No. 34 in Kalaburagi City	Basava	04/02/2025	05/05/2025	28/05/2025	11.78	15	11.7116	Work Completed Under Tender
73	Kalaburagi	Supplying and installation of decorative poles at ward no. 43 in Kalaburagi City. Saving Action Plan Dated 03.01.2026	Gesco	13/12/2024	13/02/2025	20/10/25	5	5	4.637	Work Completed
74	Kalaburagi	Shifting of Electrical Transformers to Taj nagar at ward no. 01 Modified Action Plan Dated 19/11/2024	Datta Ramesh	03/05/2025	02/08/2025	31/07/2025	16.78	20	0	Work Completed
75	Kalaburagi	Installation of High Mast poles and street light octagonal poles in various gardens in ward no. 53 Modified Action Plan Dated 19/11/2024					0	4	0	Tender to be invited
76	Kalaburagi	Repair and Raising UGD Chamber and Pipeline at Ward No. 27 in Kalaburagi City	SHRAVAN M. MULBHARATH SAMATA (MULBHARATH SAMATA CONSTRUCTION AND INFRASTRUCTURE PRIVATE LIMITED)	10/02/2025	11/06/2025	03/07/2025	4.1	5	0	Work Completed
77	Kalaburagi	Providing and laying of UGD line surrounding Haralaya Samaj at Ward No. 30 in Kalaburagi City	UJES SRI TRUKIALA (UJES SRI TRUKIALA ENTERPRISES)	04/02/2025	05/06/2025	05/06/2025	7.51	10	7.1791	Work Completed
78	Kalaburagi	Construction of UGD line from Kumsi House to Badiger House and surrounding area of Jagat at Ward No. 34 in Kalaburagi City	Agstee	04/02/2025	05/06/2025	05/06/2025	14.01	15	0	Work Completed
79	Kalaburagi	Laying of new UGD line and CC Drain at various places in Sangameshwar Colony and Subash Chowk at Ward No. 36 in Kalaburagi City	GREETA KATIMANI (G.K. GROUPS CONSTRUCTION AND MATERIALS)	23/12/2024	24/04/2025	24/04/2025	12.5	15	9.4792	Work Completed
80	Kalaburagi	Improvement of UGD line near Hanuman Temple opp Gate House at Ward No. 43 in Kalaburagi City	Agstee	05/01/2025	09/05/2025	09/06/2025	12.15	15	11.4973	Work Completed
81	Kalaburagi	Providing and laying UGD line from Assembly Complex to Gescorn Contractors Association Court Road at Ward No. 45 in Kalaburagi City	Arza Mumtazul Haq	08/01/2025	05/05/2025	23/04/2025	4.3	5	4.1086	Work Completed
82	Kalaburagi	Rectification and improvement of the existing UGD line and Drain surrounding Maralun House and surrounding Malleswary temple at Ward No. 47 in Kalaburagi City	SANTOSH KUMAR MELKAR	16/12/2024	16/04/2025	17/05/2025	11.12	15	11.0776	Work Completed
83	Kalaburagi	Drilling of New Borewell and Providing and Installation of New Submersible pump and GI Pipe line at ward no. 20 Modified Action Plan Dated 19/11/2024	KASIM PATEL	19/02/2025	20/07/2025	09/05/2025	3.91	5	3.5537	Work Completed
84	Kalaburagi	Installation of RO Plant at Sulejic. Main in Bhuvan. Nagar at ward no. 05 Modified Action Plan Dated 19/11/2024	RAJAKUMAR L. JAMADAR	21/04/2025	22/08/2025	16/08/2025	8.65	10	0	Work Completed
85	Kalaburagi	Drilling of Borewell's and Installation of CC Tank Motor in the city Modified Action Plan Dated 19/11/2024	Ramao V. Kukam	22/04/2025	23/09/2025	12/06/2025	28.45	34.6	29.7223	Work Completed
							822.94	1116.60	542.83	

Workwise Progress of 15th Finance United Basic Grants 2025-26 Report

23-03-2026

DistrictName	Work Name	Contractor/En trusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Construction of Toilet near Juma Masjid Shahabazar in Kalaburagi City				0	7	0	Tender to be invited
Kalaburagi	Construction of ward member library room & surrounding & erection of compound wall at Corporation Layout at W No 53 in Kalaburagi City	RAMSINGH M THAKUR	13/01/2026	14/06/2026	14.27	20	0	Work Started
Kalaburagi	Construction of welcome Arch to Arthika Rehmat Road at W No 53 in Kalaburagi City	Sunil	01/01/2026	02/05/2026	7.11	10	0	Work Started
Kalaburagi	Construction of Vehicle Parking Lot in Garden and public Premises of Kalaburagi City				0	18	0	Tender to be invited
Kalaburagi	Construction of welcome Arch near ATM cross at W No.32 in Kalaburagi City (Continuation work)	Ajnara Begam	25/12/2025	30/03/2026	3.93	5	0	Work Started
Kalaburagi	Improvement of Graveyard at W No 02 in Kalaburagi City	Devaraj Pujan	24/02/2026	25/08/2026	11.88	15	0	Work Started
Kalaburagi	Improvement of Graveyard Islambad colony industrial area at W No 03 in Kalaburagi City	Devaraj Pujan	03/02/2026	04/05/2026	7.92	10	0	Work Started
Kalaburagi	Improvement of Graveyard at Qureshi at filter bed at W No 07 in Kalaburagi City	Syed Ahmed Qasbi	05/02/2026	06/05/2026	6.21	8	0	Work Started
Kalaburagi	Improvement of Graveyard Hazera ul an caudri at W No 08 in Kalaburagi City	RAMSINGH M THAKUR	29/12/2025	30/03/2026	4.02	5	0	Work Started
Kalaburagi	Improvement of Graveyard Masud-e-mustafa masjid cross at W Kalaburagi City	Avinash	29/12/2025	30/03/2026	3.72	5	0	Work Started
Kalaburagi	Improvement of Graveyard at W No 19 in Kalaburagi City	Ajnara Begam	06/12/2025	07/03/2026	3.53	5	0	Work Started
Kalaburagi	Improvement of Graveyard at Mawar Muslim chowk at W No 20 in Kalaburagi City	IMARAGANNA	27/01/2026	28/04/2026	4.32	5	0	Work Started
Kalaburagi	Improvement of Graveyard Benmo National Collage and upgradation of existing decorative poles at GDA Masabdar Layout W No 28 in Kalaburagi City Modified Action Plan Dated 03 01 2025				0	8	0	Tender to be invited Under Tender Process
Kalaburagi	Improvement of Graveyard at Jamat Khan Mominpura at W No 22 in Kalaburagi City	Hanifal	08/12/2025	09/04/2026	7.22	10	0	Work Started
Kalaburagi	Improvement of Graveyard Ranganen Masjid at W No 26 in Kalaburagi City	Srinikanth Rathod	05/03/2026	07/07/2026	9.62	10	0	Work Started
Kalaburagi	Improvement of Graveyard in Ganga Nagar at W No 26 in Kalaburagi City	HARILAL	04/12/2025	05/03/2026	6.17	8	0	Work Started
Kalaburagi	Improvement of Graveyard near Kamal-e-mujer Masjid Yadulla Colony at W No 29 in Kalaburagi City	HARILAL	16/12/2025	17/04/2026	5.78	8	0	Work Started
Kalaburagi	Improvement of Graveyard near peer bangali daroh in Kalaburagi City				0	4	0	Under Tender Process
Kalaburagi	Construction and Improvement of grave yard beside OHT Ward No 17 in Kalaburagi City				0	4	0	Under Tender Process

Slr. Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Purchase of Bitumen emulsion.				0	25	0	Under Tender Process
Kalaburagi	Purchase of 12mm down size metal for pci hole filling				0	10	0	Under Tender Process
Kalaburagi	Improvement of Khan Colony Garden at W No 04 & Construction of Welcome arch surrounding Garden at W No 04 in Kalaburagi City				0	15	0	Tender to be Invited
Kalaburagi	Improvement of Garden at Mahalaxmi Nagar Opposite Neelu Sir House at W No 37 in Kalaburagi City	Sharanabasappa	09/01/2026	10/05/2026	7.02	10	0	Work Started
Kalaburagi	Construction of CC road at Navalde Layout near Ikona Acharya House at W No 52 in Kalaburagi City	RAMESH	03/02/2026	04/06/2026	6.56	10	0	Work Started
Kalaburagi	Construction of Culvert near Baba House at Shahabaz colony road at W No 53 in Kalaburagi City	Abdul Rahim Mohd Khassam	01/01/2026	02/04/2026	3.67	5	0	Work Started
Kalaburagi	Improvement of CC Road & Drain in Rahma: nagar, Nimra colony, Ambika nagar & Tarite area at W No 54 in Kalaburagi City				0	15	0	Under Tender Process
Kalaburagi	Improvement of Road & Drain from Dargah Sultan Ahmed Kabeer via Chohey Galli and Salar Jung house and Zari Galli & surrounding area at Ward No 22 in Kalaburagi City				0	16.3	0	Under Tender Process
Kalaburagi	Laying of Pavers opposite to the Road of Aadam Masjid at W No 53 in Kalaburagi City	IFTEQAR AFZAL NAKSHBANDI	03/02/2025	04/05/2026	7.01	10	0	Work Started
8	Laying of Pavers at Umar Masjid Galli at W No 53 in Kalaburagi City	IFTEQAR AFZAL NAKSHBANDI	03/02/2026	04/05/2028	7.07	10	0	Work Started
29	Improvement of Road Drain Pavers at Ward No 24 in Kalaburagi City	Sunil	08/12/2025	09/04/2026	5.75	8	0	Work Started
30	Improvement of Road & Drain in Qamar Colony & Surrounding area at W No 13 in Kalaburagi City	MOHAMMAD MOHSIN ALI	11/12/2025	12/03/2026	7.9	10	0	Work Started
31	Improvement of Road & Drain from Chandrakant Reddy House to Jagadevi and Girani at W No 05 in Kalaburagi City							
32	Improvement of Road from Azar Chowie House to Eshwar Temple at W No 37 in Kalaburagi City	Narayan	29/12/2025	30/03/2026	3.6	5	0	Work Started
33	Construction of new CC Road from Nagappa Kodli house beside to main road Jagannath s/o Hanamanth house approximate 90mtr & shifting of 04 electrical poles from road center to sides of the road from Gundamma house to main road Prabhu Nilur House at Kondad Galli at W No 37 in Kalaburagi City (Proposed by Honble Mayor & Honble Chairman)				0	5	0	Under Tender Process
34	Kalaburagi	Shivkumar	29/12/2025	30/04/2026	7.7	12	0	Work Started

Sl. No	Project Name	Work Name	Contractor/En- trusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
35	Kalaburagi	Improvement of CC Road & Drain from Shinde house to Basaveshwar Garden Infront of Azar bhai house at W No 30 in Kalaburagi City	HARILAL	16/12/2025	17/03/2026	208	3	0	Work Started
36	Kalaburagi	Improvement of CC Road & Drain from Rauf sab patvekar house to sohanwarai house & surrounding area at W No.22 in Kalaburagi City	DASTAGIRSAB	06/03/2026	07/06/2026	461	6	0	Work Started
37	Kalaburagi	Improvement of Road from Panchayat Office to Laxmi Temple and surrounding at Ward No 02 in Kalaburagi City Modified Action Plan Dated 03 01 2026				0	10	0	Under Tender Process
38	Kalaburagi	Improvement of Road from Allaudin house to Imam Sir house. Idris house to haji bhai house & Mauzan sab house to salem tailor shop at W No 03 in Kalaburagi City	FAIYAZ AHMED	16/12/2025	17/04/2026	1066	15	0	Work Started
39	Kalaburagi	Construction of CC road & Drain from Santosh Umargi House to Mahavev Temple main road at W No 6 in Kalaburagi City.	Basavraj Sejan	04/01/2026	06/04/2026	694	10	0	Work Started
40	Kalaburagi	Construction of CC road from Vital Pujan House to Hanuman Temple at W No 7 in Kalaburagi City	CHANDRASHE KHAR	29/12/2025	30/04/2026	1004	15	0	Work Started
41	Kalaburagi	Improvement of CC Road from Vijayasagar korali house to Pradeep house Jakkanna temple surrounding area at W No 08 in Kalaburagi City	CHANDRASHE KHAR	29/12/2025	30/04/2026	1004	15	0	Work Started
42	Kalaburagi	Improvement of CC Road from Vivekanand Nagar Datta Bavi House to Chandrakant Hicckake House and Ravichandra G Pahl House to Manjunath N Marthale House at W No 9 in Kalaburagi City	CHANDRASHE KHAR	29/12/2025	30/03/2026	681	10	0	Work Started
43	Kalaburagi	Improvement of CC Road & Drain at Nabl colony Aland road & surrounding area at W No 10 in Kalaburagi City	Sr. vakkumar Dashrath Chigale	01/01/2026	02/05/2026	1062	15	0	Work Started
44	Kalaburagi	Improvement of CC road from GDA Colony Rakod Swam House Constitution of CC road at W No 11 in Kalaburagi City		24/02/2026	25/05/2026	895	10	0	Work Started
45	Kalaburagi	Improvement of Road near Qureshi Function Hall at W No 12 in Kalaburagi City				0	15	0	Under Tender Process
46	Kalaburagi	Improvement of Road & Drain from Sameer House to main Existing Road at W No 13 in Kalaburagi City	FAIYAZ AHMED	09/01/2026	10/05/2026	1081	15	0	Work Started
47	Kalaburagi	Improvement of CC Road & Drain from Ayyub Hussain house to Ieroz palei via anil chudai house & surrounding at W No 14 in Kalaburagi City & Improvement of CC Road & Drain from Banbukwala kata backside to nasir scarp house to shak house & syed azmalh hussain house surrounding area at W No 14 in Kalaburagi City	Sunil	17/12/2025	18/04/2026	1071	15	0	Work Started
48	Kalaburagi	Improvement of CC Road & Drain from Masjid Rahim to Desai Villa Corner at W No 16 in Kalaburagi City				0	10	0	Under Tender Process
49	Kalaburagi	Improvement of Road & Drain from in Methood Nagar and Surrounding area at W No 17 in Kalaburagi City	Arun	09/01/2026	10/05/2026	1047	15	0	Work Started

istrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Improvement of Road and Drain from Abdullah House to Maulana Mudasar House via Shaikh Mazhar House and Surrounding area at Ward no 18 in Kalaburagi city	Abdul Rasheed	29/12/2025	30/03/2026	14.75	15	0	Work Started
Kalaburagi	Improvement of Road from Ameer Khan sab house to Ahmad Shah house at W No 19 in Kalaburagi City	shivakumar	27/01/2026	28/05/2026	11.02	15	0	Work Started
Kalaburagi	Improvement of CC Road at Naya Mohalla Haj Committee Surrounding area at Ward No 19 in Kalaburagi City Modified Action Plan Dated 03.01.2026				0	15	0	Tender to be Invited
Kalaburagi	Improvement of Road & Drain from Riyaz house to Masjid-e-siddi qambar payan and anwar house to Nayeem house at Rassigally at W No 20 in Kalaburagi City				0	15	0	Under Tender Process
4	Improvement of Road & Drain from Migcob main road to Al-qamar tan hotel via Godarshah Masjid to Main Road & Improvement of Road at Madak galk at W No 21 in Kalaburagi City				0	25	0	Under Tender Process
5	Improvement of Road from Nabi cafe to Jameat khana at W No 22 in Kalaburagi City	MOULALI KHADARSAB	29/12/2025	30/03/2026	13.86	20	0	Work Started
56	Improvement of CC Road & Drain at W No 24 in Kalaburagi City	Jhansi Makasi	02/03/2026	03/07/2026	10.62	15	0	Work Started
57	Construction of CC road from Ravi Chaven House to Ashok Maith House at W No 25 in Kalaburagi City.	Feroz KARIMA CONSTRUCTION AND ENTERPRISES	29/12/2025	30/03/2026	7.1	10	0	Work Started
58	Improvement of CC Road from Anuradha Deshamukh house to Vaisnavi house at New Raghavendra Colony at W No 26 in Kalaburagi City	AMRUTAPPA	03/02/2026	04/06/2026	10.84	15	0	Work Started
59	Improvement of Road & Cover slab at Madina Colony at W No 27 in Kalaburagi City	Sunil	29/12/2025	30/04/2026	10.57	15	0	Work Started
60	Improvement of CC Road & Drain from Mazhar sab house to Rizwan sab house and khaaja pasha sab house to ansar sab house at Yadulla Colony at W No.29 in Kalaburagi City				0	15	0	Under Tender Process
61	Construction of CC road from B G Swami House to 1st Cross Hanuman Temple near M B Nagar at W No 30 in Kalaburagi City	Narasappa	24/02/2026	25/05/2026	6.76	10	0	Work Started
62	Construction of CC road from Devindrappa Mala House to Karbari Hospital in Swastik Nagar at W No 31 in Kalaburagi City	HARILAL	16/12/2025	17/03/2026	6.92	10	0	Work Started
63	Improvement of CC Road & Drain at Bharath nagar lands & surrounding area at W No 33 in Kalaburagi City				0	15	0	Under Tender Process
64	Laying of pavers from Dr. Baba Sab Ambrokar Bhavan to Dilip Gowdi House at W No 35 in Kalaburagi City	SAIBANNA	13/01/2026	14/05/2026	6.96	10	0	Work Started

DistrictName	Work Name	Contractor/En- trusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Construction of CC road in Khudba Plot surrounding area at W No 36 in Kalaburagi City	Hanibal RAMSINGH M THAKUR	06/03/2026	07/06/2026	6.89	10	0	Work Started
Kalaburagi	Construction of CC road & Drain at Dhanagara Gali surrounding area at W No 38 in Kalaburagi City		01/01/2026	02/05/2026	6.53	10	0	Work Started Under Tender Process
Kalaburagi	Improvement of CC Road & Pavers in Bhandi Gali & Surrounding area at W No 35 in Kalaburagi City				0	15	0	Work Started
Kalaburagi	Improvement of Road from Minodan ca: penter House to sydapuri hotel at W No 40 in Kalaburagi City	FAIYAZ AHMED	08/12/2025	09/04/2026	10.95	15	0	Work Started
Kalaburagi	Improvement of Road & Drain from Masjid-e-Hussan Misba Nagar Sami House to Shakeri Kalyan House at W No. 41 in Kalaburagi City	Dashrath Chogale	29/12/2025	30/04/2025	10.25	15	0	Work Started
Kalaburagi	Improvement of CC Road from Mannu Banchar House to Madarasa House and Surrounding Fahkwan Layout in Heera Nagar at W No 42 in Kalaburagi City	shivakumar Sharanbasappa	09/01/2026	10/05/2026	8.9	10	0	Work Started
Kalaburagi	Improvement of Road & Drain at Siddharth Nagar at W No 43 in Kalaburagi City		29/12/2025	30/04/2026	10.82	15	0	Work Started Under Tender Process
Kalaburagi	Development of CC Road Drain & Footpath in Vijaya nagar and Shanti nagar at W No 44 in Kalaburagi City				0	15	0	Work Started
Kalaburagi	Construction of CC Road from (Korach Koru) Bhumsaha House to Shankar Kulkarni House at Ward no 45 in Kalaburagi City	PARASURAM	01/01/2026	02/05/2026	10.66	15	0	Work Started
Kalaburagi	Construction of CC road from Ravi Vakeel House Backside near Police Compound Wall & Panori House Nenuaru Colony & G S Bracar House to Police Compound wali at W No 46 in Kalaburagi City	Moullali Khadersab	29/12/2025	30/04/2026	11.11	15	0	Work Started
Kalaburagi	Construction of CC road at Bhagya Nagar surrounding area at W No 48 in Kalaburagi City	RAMESH	24/02/2026	25/05/2026	6.78	10	0	Work Started Under Tender Process
Kalaburagi	Improvement of CC Road & Drain near Shabbir House at Gowli Gali at W No 49 in Kalaburagi City				0	15	0	
Kalaburagi	Construction of CC road from Ambu Udooor House to Old Kothari Bhavan at W No 50 in Kalaburagi City	Feroz (KARIMA CONSTRUCTION AND ENTERPRISES	29/09/2025	30/03/2026	6.96	10	0	Work Started
Kalaburagi	Construction of CC Drain from Ismail House to Al-sharaya School Opposite Road at W No 53 in Kalaburagi City	Aun	04/12/2025	05/03/2026	3.59	5	0	Work Started
Kalaburagi	Improvement of Drain Back side Shahjeelani darga at W No 27 in Kalaburagi City	MARAGANNA	27/01/2026	28/04/2026	4.33	5	0	Work Started
Kalaburagi	Improvement of Drain from Jaji house to Navale House at Holi Katta at W No 35 in Kalaburagi City	Sabanna	08/12/2025	09/03/2026	4.09	5	0	Work Started
Kalaburagi	Improvement of Drain cover slab and Pavers Khanbowl azem saab Compoer Office Surrounding area at Ward No 22 in Kalaburagi City	DASTAGIRSAB	01/01/2026	02/04/2026	2.08	2.7	0	Work Started

Sl. No	Dist. Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
32	Kalaburagi	Construction of CC Drain from Mustafa Bagban House to Imam Sab House at Taj nagar W.No.01 & Pavers work at Masjid Nabi surrounding area at Nizampur at W.No.01 in Kalaburagi City	Gireppa Kallimani (G K GROUPS CONTRACTOR AND BUILDER)	11/12/2025	12/03/2026	7.2	10	0	Work Started
33	Kalaburagi	Construction of Open Drain from Shivasharenappa Belle House to Salasara Kalyan Mantap at W.No 5 in Kalaburagi City	Jhoni Makasi DEVARAJ PUJARI (DEVARAJ PUJARI)	19/01/2026	20/04/2026	7.23	10	0	Work Started
84	Kalaburagi	Construction of Open drain from Ayyanwadi Bhavani Temple to surrounding & Drilling of one Borewell at W No 23 in Kalaburagi City		29/12/2025	30/03/2026	7.49	10	0	Work Started
85	Kalaburagi	Improvement of CC Drain main Payan Road to Ideal School & Improvement of CC Road & Pavers Surrounding area of Ward No 28 in Kalaburagi City				0	15	0	Under Tender Process
86	Kalaburagi	Construction of Drain and road at Munnayyaswami Galli, Katimani Galli, Patanaswami Galli, drain and Culvert at Kale house and Basavanna Temple and Jagat surrounding area in ward no 34 in kalaburagi city				0	10	0	Under Tender Process
87	Kalaburagi	Installation of Ornamental Lights at W No 22 in Kalaburagi City				0	15	0	Under Tender Process
88	Kalaburagi	Improvement and Beautification of 6th Cross Road of Khaja Colony and Surrounding area of W no 18 in Kalaburagi City Modified Action Plan Dated 03.01.2026				0	25	0	Tender to be invited
89	Kalaburagi	Installation of Ornamental Lights Poles with Filting at W No.24 in Kalaburagi City				0	7	0	Under Tender Process
90	Kalaburagi	Laying of GI Pipeline Surrounding area in Ward No 15 in Kalaburagi City Modified Action Plan Dated 03.01.2026				0	15	0	Tender to be invited
91	Kalaburagi	Drilling of Borewell in Gubbi colony at W No 32 in Kalaburagi City	ANIL PRASAD S PANDEY	29/12/2025	30/03/2026	3.67	5	0	Work Started
						469.55	1039.00	0.00	

Workwise Progress of 15th Finance Tied Grants/WSS & SWM 2023-24 Report

S.No	District/Name	Work Name	Contractor/Trusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi City	Improvement and Maintenance of 50 MLD STP at Nanankoor village in Kalaburagi City	M/S Goa Electricals	19/02/2024	19/02/2025		130	130	128.8984	Work Completed
2	Kalaburagi City	Improvement and Maintenance of 25 MLD STP at Kadnor village in Kalaburagi City	M/S Goa Electricals	19/02/2024	19/02/2025		53.01	65	64.997	Work Completed
3	Kalaburagi	Purchasing of M. Jetting Machine Saving Action Plan Dated 01.09.2025	GIREPPA KATTIMANNI G K GROUPS (CONTRACTOR AND BUILDER)	13/03/2024	14/03/2025		0	37.23	0	Work Completed
4	Kalaburagi	Improvement of machine character and Improvement of UGD Pipeline at various locations of zone 1 in Kalaburagi City	GIREPPA KATTIMANNI G K GROUPS (CONTRACTOR AND BUILDER)	08/03/2024	07/02/2025		51.8	50	51.5281	Work Completed
5	Kalaburagi	Improvement of machine character and Improvement of UGD Pipeline at various locations of zone 2 in Kalaburagi City	Shravan M. Mulbaral	20/07/2024	21/07/2025		45.07	50	47.2871	Work Completed
6	Kalaburagi	Improvement of machine character and Improvement of UGD Pipeline at various locations of zone 3 in Kalaburagi City	Shravan M. Mulbaral	20/07/2024	21/07/2025		45.07	50	47.2871	Work Completed
7	Kalaburagi	Purchasing of Auto Tipper 10 Nos in Kalaburagi City	Camon Auto-Tools Private Limited	03/08/2024	17/09/2024		84.2	105.5	84.2	Work Completed
8	Kalaburagi	Purchasing of Compressors 3 Nos in Kalaburagi City	TPS Infrastructure Ltd	16/03/2024	16/07/2024		178	200	178.416	Work Completed
9	Kalaburagi	Purchase of destling Corn roasting Machine in Kalaburagi City	Bala Enterprises	05/08/2025	04/09/2025		18.98	20	0	Work Started
10	Kalaburagi	Improvement of A. Headering & Diversion of Naha at Nanankoor STP in Kalaburagi City	Ranjit and Parvatiyang Peddathar	11/03/2024	12/08/2024		24.51	25	24.0824	Work Completed
11	Kalaburagi	Installation of New RO part near Kanboroli area at Ward no 22 in Kalaburagi city Saving Action Plan Dated 01.09.2025	KALIA PUDUAIK	24/02/2026	25/08/2026		7.28	11	0	Work Started
12	Kalaburagi	Laying of Pipeline from Kurda Surrounding area at Ward No 24 in Kalaburagi city Saving Action Plan Dated 01.09.2025	KUDFC	09/03/2026	09/04/2026		12	12	12	Work Completed
13	Kalaburagi	24/7 Water Supply Cont. out on Amount Saving Action Plan Dated 03.03.2026	VENKATESH G GUDUNAGI	08/05/2025	07/11/2025		87.15	100	48.8282	Work Started
14	Kalaburagi	Drilling of borewell in various wards of Kalaburagi City	BS SAIVARAJ	13/03/2024	14/09/2024		18.74	22.5	18.4887	Work Completed
15	Kalaburagi	Supply & Erection of Borewell Pump set & Accessories	AMBRISH	23/08/2024	24/12/2024		24.32	25	0	Work Started
16	Kalaburagi	Supply, Installation and commissioning of 500 LPH FRP water purification plant. Construction of steel Drilling of Borewell and Providing electricity in Kalaburagi City	Mohammed ASHRAF	19/05/2025	20/11/2025		77.39	77.5	74.4722	Work Completed
17	Kalaburagi	Improvement of Openwell of Shantel house @ W No 42 in Kalaburagi City	Anil Prasad Pandey	29/08/2024	30/09/2024		4.35	5	3.8488	Work Completed
18	Kalaburagi	Improvement of Openwell @ W No 48 in Kalaburagi City	Ramraj V Kulkarni	09/08/2024	09/02/2025		19.73	20	19.8953	Work Completed
19	Kalaburagi	Improvement of Openwell near Nalshim temple @ W No 49 in Kalaburagi City	AMBRISH	23/08/2024	24/12/2024		24.32	25	0	Work Started
20	Kalaburagi	Improvement of Openwell near Chetan school open well at ward no 48 Saving Action Plan Dated 11.09.2025	Ramraj V Kulkarni	26/08/2024	28/09/2024		2.97	3	2.9981	Work Completed
21	Kalaburagi	Improvement of Openwell in front of Badalpur Hanuman Temple. High Court Road @ W No 51 in Kalaburagi City	MOJIBALLIKHADABASAB	04/01/2025	05/05/2025		17.8	20	17.9405	Work Completed
22	Kalaburagi	Improvement of Openwell near Don Bosco Payer Institute near Korant Hanuman Temple in Kalaburagi City	ANAND S KOTNOOR	06/05/2025	07/08/2025		3.77	5	0	Work Started
23	Kalaburagi	Improvement of Openwell near Korant Hanuman temple in Kalaburagi City	ANAND S KOTNOOR	06/05/2025	07/08/2025		3.77	5	0	Work Started
24	Kalaburagi	Improvement of Openwell at Opposite Stadium @ W No 45 in Kalaburagi City	Ramraj V Kulkarni	09/08/2024	09/02/2025		0.91	10	9.3532	Work Completed
25	Kalaburagi	Improvement of Openwell at Devase Stadium (Opposite stadium swimming pool) @ W No 48 in Kalaburagi City	SUBHASHCHANDRA	22/07/2024	23/11/2024		8.77	10	7.7313	Work Completed
26	Kalaburagi	Improvement of Openwell at Vinayak housing society layout near Kaluntheshwari Nagar @ W No 55 in Kalaburagi City	Venugopal	16/03/2024	17/08/2024		25.83	25	25.1015	Work Completed
27	Kalaburagi	Improvement of Openwell at W No 49 in Kalaburagi City	RAMRAJ V KULKARNI	25/08/2024	26/08/2024		18.21	20	0	Work Started
28	Kalaburagi	Improvement of Openwell at Rajawade Restoration Open well W No 22 in Kalaburagi City	Ramraj V Kulkarni	25/08/2024	30/10/2024		06/05/025	9.92	9.9201	Work Completed

District/Name	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work S
Kalaburagi	Improvement of Openwell at MSK Mill Barat Khata Well W No 40 in Kalaburagi City	Anil Prasad Pandey	02/03/2024	03/07/2024	05/07/2024	9.64	10	10.745	Work S
Kalaburagi	Improvement of Openwell at Near Naya Mohalla Haj Commelit W No 15 in Kalaburagi City	VJAY KUMAR	10/06/2024	11/10/2024	23/07/2024	2.77	2.5	1.117	Work S
Kalaburagi	Improvement of Openwell at Near Babaladi Matha Backside Bhavan Nagar W No 5 in Kalaburagi City	Anil Prasad Pandey	19/03/2024	14/07/2024	14/07/2024	6.18	10	5.154	Work S
Kalaburagi	Development of Zoo Openwell surrounding Shanti Nagar area W No 44 in Kalaburagi City	Ambrish	17/03/2024	12/07/2024	20/09/2024	9.42	10	10.112	Work S
Kalaburagi	Drilling of Borewell near Laxmi temple vidya nagar at Kaproor Village ward no 02	NARSAPPA	06/05/2025	07/09/2025	15/07/2025	8.02	10	1.000	Work S
Kalaburagi	Moored Action plan Dated 27/11/2024	Premkumar Rupia Rathod	06/03/2024	07/07/2024	27/03/2025	15.51	20	10.111	Work S
Kalaburagi	Improvement of Openwells @ W No 6 in Kalaburagi City	Manjunath S Rathod	23/08/2024	24/12/2024	12/03/2025	9.03	10	4.19.1	Work S
Kalaburagi	Improvement of Open well near Laxminarayana Kalyan mantapa at ward no 55					0	0		Work S
Kalaburagi	Saving Action plan Dated 11/08/2025	Ramraj V Kulkarni	29/06/2024	30/09/2024	25/08/2024	4.96	5	1.171	Work S
Kalaburagi	Improvement of Openwell at Santala colony main road @ W No 36 in Kalaburagi City	MOHAMMID ASIF HUSSAIN	06/09/2024	07/12/2024	26/09/2025	9.91	10		Work S
Kalaburagi	Improvement of openwell at shah roza darga at W No 10 in Kalaburagi City	Dudhatary manjar	22/04/2025	23/04/2026		214.31	225.0	10.111	Work S
Kalaburagi	Development of infrastructure and plumbing network for treatment and supply of grey water of Nandikoor STP (Phase 2) in Kalaburagi City					1293.48	1472.56	1035.90	Work S

2025-09-03-2026

Workwise Progress of 15th Finance Tied Grants(WSS & SWM) 2024-25 Report

Rs in Lakhs

S.No	DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Kalaburagi	Purchase of Vehicle Tyre and Batteries	Md Yusuf Mungund PATEL	14/05/2025	14/06/2025	14/08/2025	75	75	514146	Work Completed
2	Kalaburagi	Amount Reserved for Kalyani recovery facilities (MRF) ULB Share for Kalaburagi City Corporation		10/06/2025	10/10/2025		200	200	0	Work Started
3	Kalaburagi	Amount Reserved for Transfer station ULB Share for Kalaburagi City Corporation		02/09/2024	02/09/2024	10/08/2025	203.6	203.6	236.032	Work Completed
4	Kalaburagi	Operation and Maintenance of 60MLD STP (SBP) at Nandikoor Village	Vaishan, Ganesh Roman Gubbi Envars	24/02/2026	25/02/2027		127.96	150	0	Work Started
5	Kalaburagi	Operation and Maintenance of 25MLD STP (SBP) at Kapnooi in Kalaburagi city	Vaishan Ganesh Roman Gubbi Envars	27/01/2026	29/01/2027		50.72	75	0	Work Started
6	Kalaburagi	Development of UGD System at PKGBV Quarters in Kalaburagi city	Shrawan M Kupcharath SAMATA CONSTRUCTION AND INFRASTRUCTURE PRIVATE LIMITED	10/02/2025	11/08/2025	16/01/2026	40.55	50	42.6996	Work Completed
7	Kalaburagi	Laying of Pipeline near Kalyani Surrrounding area at Ward No 22 in Kalaburagi city Saving Action Plan Dated 01.09.2025	SABANNA VEERESH SHI SHIVARONI CONS.STRUCT (ON)	04/12/2025	05/03/2026		0.65	0.79	0	Work Started
8	Kalaburagi	Drilling of Borewell and Installation of Cisterns in Nandi Colony Bhavani Nagar Shivaji Nagar (Kalyani Sangh) at Ward No 05 in Kalaburagi City Saving Action Plan Dated 01.09.2025		11/12/2025	12/04/2026		7.84	11	0	Work Started
9	Kalaburagi	Laying of Pipeline Day-2000 Darga area at Ward No 22 in Kalaburagi city Saving Action Plan Dated 01.09.2025					0	1.85	0	Under Tender Process
10	Kalaburagi	Drilling of 4 No of Borewells in Ward No. 01 in Kalaburagi City	HONAVARASIP HUSSAIN	07/03/2025	08/06/2025	05/06/2025	7.72	10	7.5301	Work Completed
11	Kalaburagi	Improvement of Openwell at Ward No. 5 in Kalaburagi city	Basavajjal	15/01/2025	16/05/2025	07/05/2025	15	20	6.7806	Work Completed
12	Kalaburagi	Drilling of 7 No of Borewells in Ward No. 13 in Kalaburagi City	Abdul Rasheed	04/02/2025	05/06/2025	10/09/2025	12.79	15	12.8793	Work Completed
13	Kalaburagi	Rain Water Harvesting Theme park Development at Gulshan Garden Modified Action plan Dated 19/11/2024					0	95	0	Under Tender Process
14	Kalaburagi	Providing and Laying of Water supply pipeline in extension areas Modified Action plan Dated 19/11/2024	Parulrani	09/06/2025	07/06/2026	13/02/2026	89.3	95	89.7064	Work Completed
15	Kalaburagi	Construction of Sump and Pump in Jayanagar Area Modified Action plan Dated 19/11/2024	Hemant V Kulkarni	03/02/2026	04/07/2026		77.49	85.2	0	Work Started
16	Kalaburagi	Providing Water Supply work at PKGBV Quarters in kalaburagi city	BASAVARAJI SALDASHIVA PATIL BASAVAKRASHI PATIL	21/12/2024	22/04/2025	02/01/2026	41.31	50	43.6027	Work Completed
17	Kalaburagi	Improvement of Openwell at Ward No. 51 in Kalaburagi city(Continuation work)	HANNAVAIYA	04/02/2025	05/06/2025	28/10/2025	18.1	20	12.818	Work Completed
18	Kalaburagi	Improvement of Ganga Borewell Open well in front of Subhash Rangapure Advocate house Ganga Borewell and improvement of Maladev Marckle Open well in Hanardev Nagar at Ward no 8 Modified Action Plan Dated 19/11/2024	SAIBANNA	08/04/2024	09/08/2025		16.13	20	4.5112	Work Started

DistrictName	Work Name	Contractor/Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
Kalaburagi	Improvement of Openwell Near Don Bosco Payer Institute near Koranli Hanuman Temple Tarfite at Ward No. 54 in Kalaburagi city (Continuation work)	Sachin	25/04/2025	25/08/2025	28/11/025	11.62	15	10.8281	Work Completed
Kalaburagi	Improvement of Baral Khata Open well at MSK Mill in ward no 40 of Kalaburagi city continuation work Modified Action plan Dated 19/11/2024	Ranjao V Kulkarni	22/04/2025	23/08/2025	30/06/025	17.34	20	18.1926	Work Completed
Kalaburagi	Improvement of Zoo Openwell Surrounding Shanti Nagat area at Ward No. 44 in Kalaburagi city	AMBRISH	04/02/2025	05/06/2025	06/05/025	9.21	10	9.2116	Work Completed
Kalaburagi	Development of infrastructure and Pipe line Network for Treatment of reuse of Grey water Phase 5 Modified Action plan Dated 19/11/2024					0	200	0	Under Tender Process
Kalaburagi	Construction of Bridge to Diveri nata Water STP at Nandikoor Village Matching grant for NMPC Grant Modified Action Plan Dated 19/11/2024	Amareshgouda B Paili	05/11/2024	06/03/2026	19/09/025	98.4	98.4	86.4865	Work Completed
						1118.73	1520.84	632.76	

Workwise Progress of 16th Finance Tied Grants(WSS & SWM) 2025-26 Report

No. of Works	No. of Contracts	Work Name	Contractor/Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status	Rs. in Lakhs	
											Contract Amount	Estimate Cost
1	1	The Amount Reserved for the urban body contribution for the Legacy Waste and Demolition Waste (58 TPD)		10/12/2025	10/04/2026		60	60	0	Work Started		
2	1	The Amount Reserved for the Urban Local Body Contribution for the Sanitary Landfill Site		12/10/2025	12/04/2025		155	155	0	Work Started		
3	1	The Amount Reserved for the Urban Local Body Contribution for the Sanitary Landfill Site		10/12/2025	10/04/2026		36	36	0	Work Started		
4	1	The Amount Reserved for the Urban Local Body Contribution for the JHHL Approved Number of JHHL 366		12/10/2025	12/04/2025		85	85	0	Work Started		
5	1	Operation and Maintenance of 60 MLD STP (SBRT) at Nandkooor Village in Kalaburagi City					0	150	0	Tender to be invited		
6	1	Operation and Maintenance of 25 MLD STP (SBRT) at Kapnoor Village in Kalaburagi City					0	75	0	Tender to be invited		
7	1	Rehabilitation of UGD line at W No. 2 in Kalaburagi City	Abdul Rasheed MIRZA MUKRAMULLA H BAIG	29/12/2025	30/03/2026		4.65	6	0	Work Started		
8	1	Improvement of UGD Line near Abbas Masjid opp Ration Shop to Ismailabad 14th cross at W No 4 in Kalaburagi City					5.95	8	0	Work Started		
9	1	Construction of UGD line in Gandhi Nagar Mik Layout Surrounding area at Ward No 05 in Kalaburagi City Modified Action Plan Dated 03 07 2026					0	6	0	Tender to be invited		
10	1	Missing links of UGD line at Datta Nagar School Dattu Jawah to UGD line in Akard Colony at W No 08 in Kalaburagi City	Abdul Rasheed	29/12/2025	30/03/2026		4.85	6	0	Work Started		
11	1	Improvement of new UGD line from Hatfeez Juraidi House to Genuus School at W No 10 in Kalaburagi City	SHANKAR	04/12/2025	05/03/2026		6.08	8	0	Work Started		
12	1	Improvement of JGD line at Waddar Gali at W No 13 in Kalaburagi City	Abdul Rasheed	29/12/2025	30/03/2026		6.2	8	0	Work Started		
13	1	Missing links of UGD line from Sansa Hotel to Veerabharaswar Temple Compound Wall at W No 17 in Kalaburagi City	Gireppa Kattumani G K GROUPS CONTRACTOR AND BUILDER)	11/12/2025	12/04/2026		10.22	11	0	Work Started		
14	1	Missing links of new UGD line at W No. 18 in Kalaburagi City	SANJAY R KALLURKAR	18/12/2025	17/03/2026		4.1	5	0	Work Started		
15	1	Improvement of UGD in W No. 19 in Kalaburagi City	Abdul Rasheed	29/12/2025	30/03/2026		5.84	6	0	Work Started		
16	1	Missing links of UGD line near Nooh Mouliana X-Chairman House at W No 19 in Kalaburagi City	SHANKAR	04/12/2025	05/03/2026		4.57	6	0	Work Started		
17	1	Improvement of UGD line from More Hospital to Shanana Masjid surrounding area at W No 20 in Kalaburagi City	Gireppa Kattumani C K GROUPS CONTRACTOR AND BUILDER)	05/01/2026	06/06/2026		16.01	20	0	Work Started		
18	1	Improvement of UGD line from Mamru Pur old House via Adom to Mulla House Abdul Hatfeez Karadi Gali Kurnakva Main Road Nabh Cale to Bandar Bakery via Jamnal Khana at W No 22 in Kalaburagi City								Work Started		

S.No	DistrictName	Work Name	Contractor/En- trusted Agency Name	Commenc ement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
19	Kalaburagi	Improvement of UGD line from Muslim chowk to National chowk at W No 22 in Kalaburagi City	SANJAY R	16/12/2025	17/03/2026		8.2	10	0	Work Started
20	Kalaburagi	Missing links of UGD line from Karoem lan hotel to Qureshi masjid & surrounding area at W No 24 in Kalaburagi city	KALLURKAR				0	21	0	Under Tender Process
21	Kalaburagi	Missing links of UGD line near Margamma Temple at W No 28 in Kalaburagi City	SHARDAJ BASAVADANES HWARI CONTRACTOR	09/01/2026	06/04/2026		4.29	6	0	Work Started
22	Kalaburagi	Improvement of UGD line from Prem Puranic House to Pandurang Temple Dashmukh Wada at W No 37 in Kalaburagi City	Gireppa Kallimain	24/02/2026	25/05/2026		5.64	7	0	Work Started
23	Kalaburagi	Missing links of UGD line at Narasimha Nagar & Ajmeer Colony at W No 41 in Kalaburagi City	FAIYAZ AHMED	11/12/2025	12/03/2026		5.44	7	0	Work Started
24	Kalaburagi	Missing links of UGD line at Kotlabari Layout & Surrounding area at W No 43 in Kalaburagi City					0	6	0	Under Tender Process
25	Kalaburagi	Improvement of UGD line in Vdya nagar and Shanti nagar at W No 44 in Kalaburagi City	Ajmera Begam SHANKAR	08/12/2025	09/03/2026		4.79	6	0	Work Started
26	Kalaburagi	Improvement of UGD line in Indra nagar at W No 45 in Kalaburagi City	SHANKAR	11/12/2025	12/03/2026		4.8	7	0	Work Started
27	Kalaburagi	Improvement of UGD Line at Bugota nagar at W No 49 in Kalaburagi City	SHARDAJ BASAVADANES HWARI CONTRACTOR	11/12/2025	12/04/2026	25/02/2026	5.02	7	0	Work Completed
28	Kalaburagi	Improvement of UGD Line from chitpukar house to kondar & to akkamma house to kuppandra shahapurkar house in Uday Nagar at W No 53 in Kalaburagi City	Shankar	19/01/2026	20/05/2026		4.77	7	0	Work Started
29	Kalaburagi	Missing links of UGD line repairs of Chamber tarfile 8th cross to 14th Cross and Al Ameen School back side Ward No 54 of Kalaburagi City Modified Action Plan Dated 03 01 2026					0	7	0	Tender to be Invited
30	Kalaburagi	Drilling of Borewells at various Wards 2 5 6 7 8 9 11 16 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 46 47 48 50 51 55 in Kalaburagi City Modified Action Plan Dated 03 01 2026					0	110.82	0	Tender to be Invited
31	Kalaburagi	Drilling of Borewells at various Wards 3 4 10 12 13 14 15 17 18 19 20 21 22 39 43 44 45 49 53 54 in Kalaburagi City Modified Action Plan Dated 03 01 2026					0	111.68	0	Tender to be Invited
32	Kalaburagi	Laying of GI Pipeline at various Wards 2 5 6 7 8 9 11 16 23 25 27 30 31 32 34 35 36 37 38 42 46 47 48 50 51 52 55 in Kalaburagi City					0	59.5	0	Under Tender Process
33	Kalaburagi	Laying of GI Pipeline at various Wards 1 3 4 10 12 13 14 15 17 18 19 20 21 22 24 26 27 28 29 33 38 40 41 43 44 45 49 53 54 in Kalaburagi City Modified Action Plan Dated 03 01 2026					0	121	0	Tender to be Invited
34	Kalaburagi	Improvement of Open Well near Kali Gambad Reza at W No. 18 in Kalaburagi City	Abdul Raheed MOHAMMED	01/01/2026	02/04/2026		5.81	7	0	Work Started
35	Kalaburagi	Improvement of Open Well near Kohar Koww Roza at W No. 19 in Kalaburagi City	ASIF HUSSAIN	09/01/2026	10/04/2026		4.87	5	0	Work Started

S.No	District/Name	Work Name	Contractor/En-Trustee Agency Name	Commencement Date	Target Date	Work Completion Date	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
36	Kalaburagi	Drilling of New Borewells and Pipeline Surrounding area of Ward No 20 and R O Plant in Payan area in W No 20 in Kalaburagi City Modified Action Plan Dated 03.01.2026					0	20	0	Tender to be invited Under Tender Process
37	Kalaburagi	Improvement of Open Well near Khair (Bawli) Mominpura at W No 22 in Kalaburagi City					0	10	0	Under Tender Process
38	Kalaburagi	Improvement of Open Well back side of City bus stand market and pulani gali at w no 24 in kalaburagi city					0	20	0	
38	Kalaburagi	Drilling of Borewells and Laying of GI Pipelines at Santaswadi and Surrounding area of Ward No 28 in Kalaburagi City Modified Action Plan Dated 03.01.2026					0	10	0	Tender to be invited
40	Kalaburagi	Drilling of Borewell and Laying of GI pipeline at Yadhukh Colony and Surrounding area of Ward No 25 in Kalaburagi City Modified Action Plan Dated 03.01.2026					0	8	0	Tender to be invited
41	Kalaburagi	Improvement of Open Well near Masjid-e-mahabdar at W No 37 in Kalaburagi City					0	10	0	Tender to be invited
42	Kalaburagi	Rejuvenation of Open Well in Shanti Nagar at W No 44 in Kalaburagi City	Salyaparakash	05/01/2026	05/04/2026		4.12	5	0	Work Started
43	Kalaburagi	Drilling of New Borewell at Ward No 01 in Kalaburagi City Modified Action Plan Dated 03.01.2026					0	5	0	Tender to be invited
44	Kalaburagi	Improvement of Openwell backside of City Bus Stand Market and Putani Gali at W No 24 in Kalaburagi City Modified Action Plan Dated 03.01.2026					0	5	0	Tender to be invited
45	Kalaburagi	Improvement of Open Well Payan beside Tajice factory at W No 18 in Kalaburagi City	MOJALI KHADARSAB	03/02/2026	04/06/2026		9.74	10	0	Work Started
46	Kalaburagi	Development of Infrastructure and pipe line Network for treatment of re-use of Grey water (Phase-01) in Kalaburagi City					0	250	0	Tender to be invited
							492.77	1536.00	0.00	

Annexure 4

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER SFC UNITED CREATION OF CAPITAL ASST PROGRAMME**

Date=09.03.2026

Rs in Lakhs

District	SubScheme Name	Grants Allocation	Total no. of works	No of Works Completed	Works Started		Under Tender Process		Tender to be invited		Grants Released	Expenditure
					No of works	Amount	No of works	Amount	No of works	Amount		
Kalassuragi	2023-24	821	28	27	0	0	1	5.52	0	0	615.75	643.5009
Kalassuragi	2024-25	621	12	9	3	38.01	0	0	0	0	621	584.7438
Kalassuragi	2025-26	120	11	1	6	29.7	2	7	2	25	120	58.3

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER SFC UNITED SCSP PROGRAMME**

Date=09-03-2026

Rs. in Lakhs

District	SubScheme Name	Grants Allocation	Total no. of works	No of Works Completed	Works Started		Under Tender Process		Tender to be Invited		Grants Released	Expenditure
					No of works	Amount	No of works	Amount	No of works	Amount		
Kalaburagi	2023-24	185	12	11	0	0	0	0	1	16.06	74	57.9398
Kalaburagi	2024-25	185	11	10	0	0	0	0	1	15.34	74	48.6573
Kalaburagi	2025-26	185	7	2	5	65	0	0	0	0	74	0

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER SFC UNITED TSP PROGRAMME**

Date=09-03-2026

Rs. in Lakhs

District	SubScheme Name	Grants Allocation	Total no. of works	No of Works Completed	Works Started No of works	Under Tender Process No of works	Tender to be Invited No of works	Grants Released	Expenditure
Kalaburagi	2023-24	75	8	6	0	0	2	39	28.6214
Kalaburagi	2024-25	76	5	0	2	1	2	35.52	0
Kalaburagi	2025-26	76	6	2	3	1	0	0	9.609
	Total	227	19	8	5	2	4	74.52	38.23

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME**

Rs. in Lakhs

Date=09-03-2026

District	Sub Scheme Name	Grants Allocation	Total no. of works	No of Works Completed	Works Started		Under Tender Process		Tender to be invited		Grants Released	Expenditure
					No of works	Amount	No of works	Amount	No of works	Amount		
Kalaburagi	2023-24	9.04	5	4	0	0	0	0	1	1.69	9.04	7.345
Kalaburagi	2024-25	10	6	5	0	0	0	0	1	1.62	10	8.38
Kalaburagi	2025-26	10	5	4	0	0	0	0	1	1.66	10	5.8426

REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER 15th Finance United Basic Grants PROGRAMME

Date=09-03-2026

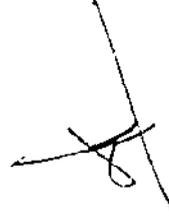
Rs. in Lakhs

District	SubScheme e Name	Grants Allocation	Total no. of works	No of Works Completed	Works Started No of works	Amount	Under Tender Process No of works	Amount	Tender to be Invited No of works	Amount	Grants Released	Expenditure
Kalaburagi	2023-24	954	78	61	12	85	5	45	0	0	854.89	825.0689
Kalaburagi	2024-25	1004.8	85	63	13	156.23	5	51.77	4	39	502.4	502.8294
Kalaburagi	2025-26	1024	91	0	62	645.7	22	290.3	7	103	0	0

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER 15th Finance Tied Grants(WSS & SWM) PROGRAMME**

Rs. in Lakhs

4 SubScheme e Name	5 Grants Allocation	6 Total no. of works	No of Works Completed	10		11		12		13		14		15 Tender to be Invited Amount	16 Grants Released	17 Expenditure
				No of works	Amount	No of works	Amount									
i) 2023-24	1431	39	28	7	403.5	4	83.56	0	0	1331.88	1035 5005					
ii) 2024-25	1507.2	23	13	7	541.99	3	296.85	0	0	753.6	632 7533					
iii) 2025-26	1536	46	1	25	517	6	122.5	14	889.5	0	0					



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ANNEXURE -
AMRUT 2.0
GREEN SPACES & PARKS

Name of Work	Estimate cost (Capex+Opex) (Rs. In lakhs)
Development of park opp GT & TC college M.G Road in Kalaburagi city	102.16
Development of park at Vivekananda Nagar ward no.9 in Kalaburagi City.	92.68
Development of park Gabre layout ward no.54 in Kalaburagi city	104.68
Development of park opp sagara maternity home Aiwan-e-shahi area ward in Kalaburagi city	95.68
Development of waste to wonder theme park at Mehboob gulshan garden in Kalaburagi city.	122.68

ANNEXURE-03

AMRUT 2.0

GREEN SPACES & PARKS

Name of Work	Estimate cost (Capex+Opex) (Rs. In lakhs)
Development of park opp GT & TC college M.G Road in Kalaburagi city	102.16
Development of park at Vivekananda Nagar ward no.9 in Kalaburagi City.	92.68
Development of park Gabre layout ward no.54 in Kalaburagi city	104.68
Development of park opp sagara maternity home Aiwan-e-shahi area ward no.46 in Kalaburagi city	95.68
Development of waste to wonder theme park at Mehboob gulshan garden in Kalaburagi city.	122.68

WATER BODY REJUVINATION

Name of Work	Estimate cost (Capex) (Rs.In lakhs)
Rejuvenation of water body at Bahamani Fort moat area of Kalaburagi city.	1450.00
Provision of In-situ waste water treatment plant at Bahamani fort moat area	450.00
Silt settlement tank for WTP back wash water & catch drain At Sharanbasaweshwara Appa lake	100.00
TOTAL	2000.00

JAL-HI-AMRIT

Name of Work	Estimate cost (Rs. In lakhs)
Instrumentation with 1-year DLP and advanced cloud-based monitoring and SCADA system, Improving UWTps operating efficiencies by installation of air blower soft starter drive (4 No s), VFD Drive (1 No) Al s mechanical fine screen (2 Nos), Installation of Solar panels to offset 10KvAenergy requirement & Laying of Pipe line Network (main line & distribution line) for reuse of treated used water from STP to various garden at Nandikoor STP in Kalburagi City	200.00
Instrumentation with 1-year DLP, & advanced cloud-based monitoring and SCADA system & Improving UWTps operating efficiencies by installation of wet well pump soft starter drive (3 No s), Air Blowers Activator valves, Air blower soft starter drives, VFD drive flow meters, D.O sensor & other general maintenance at Kapnoor STP in Kalburagi City	100.00
TOTAL	300.00

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REFORMINCENTIVE (Component under AMRUT2.0)

Name of Work	Estimate cost (Rs. In lakhs)
Construction Of Storm Water Drain From Mahadev Nagar Arch To Existing Drain Outlet Connecting To Appa Lake At Kalaburagi Mahanagara Palike Under Amrut 2.0 Reform Incentive Grant.	210.00
Purchase Of Sewer Sucking Cum Jetting Machine, Septic Tank Cleaner Machines, Robotic De-silting Machine With Inspection Camera, Hydraulic Sewer Root Cutter, Power Bucket Machine, SafetyGear Items, Ppe Items, Mini-jetting Machine, And Power Roding Apparatus For Kalaburagi Mahanagara Palike Under Amrut 2.0 Reform Incentive Grant.	790.00
TOTAL	1000.00

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AMRUT MITTRA (Phase-II)

Name of Work	Estimate cost (Rs. In lakhs)
Maintenance of Garden at Sadashiv Nagar in Kalaburagi City.	10.00
Maintenance of Garden at Hasiru Udyana in Kalaburagi City.	10.00
Maintenance of M B Nagar Swami Vivekananda Garden in Kalaburagi City.	10.00
Maintenance of J R Nagar Park, Opp Ganga Apartment at W.No.25 in Kalaburagi City.	5.00
Maintenance of Mankar layout Park at W.No.55 in Kalaburagi City.	5.00

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ಅನುಬಂಧ-04
ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ
NCAP (NATIONAL CLEAN AIR
PROGRAM) ಅನುದಾನದ ಪ್ರಗತಿ
ವಿವರ

**REPORT-CONSOLIDATED ULB TYPES
PROGRESS OF WORKS UNDER NCAP PROGRAMME**

Sl. No.	District	Year	Subscheme Name	Grants Allocation	Approved Action Plan		Works Started		Under Tender Process		Grants Released	Expenditure	Contracted Amount	No of works Completed	% Utilization against allocation	% Utilization Against Release	% Utilization Against contract amount
					No. of works	Amount	No. of works	Amount	No. of works	Amount							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1		2021-22		223.57	6	223.57	1	1.79	1	40.00	223.57	167.065	169.22	4	74.73	74.73	98.73
2		2022-23		557.00	5	557.00	3	218.22	0	0.00	557.00	331.58	548.45	2	59.53	59.53	60.46
3	Kalaburagi	2023-24	NCAP	1686.00	14	1686.00	5	233.00	2	430.00	1516.00	807.87	1110.47	7	47.92	53.29	72.75
4		2024-25		1366.00	10	1366.00	0	0.00	7	911.00	1026.00	405.00	405.00	2	29.65	39.47	100.00
TOTAL=				3832.57		2466.57		453.01		1381.00	3322.57	1711.52			44.66	51.51	

Rs In Lakhs

PROGRESS OF WORKS UNDER NCAP PROGRAMME FOR THE YEAR 2021-22

Sl.No.	Work Name	Contractor/ Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contractor Amount	Estimate Cost	Expenditure Cost	Work Status
1	Creating Green Buffer Zone along roads at Taj Sultanpur road to Old Filterbed road & ITY college road Bamboo Bazar to Humabad ring road and Various places in Kalaburagi city	Sri Venkatesh	27-03-2023	26-08-2024	31-08-2024	97.11	100.00	96.05	Work Completed
2	Public awareness & capacity building activities on Air quality improvement in Kalaburagi city	Bighub Pvt. Ltd	10-06-2024	10-09-2024	11-11-2024	15.00	15.00	15.00	Work Completed
3	Data collection and Publishing of activities taken under NCAP program in Kalaburagi city	M/S V-One Enterprises TPS	30-06-2023	30-06-2024	-	3.57	3.57	1.785	Work under progress
4	Matching fund grants for procurement of sweeping machine in SBM 2.0	Infrastructure Limited	-	-	-	15.00	15.00	15.00	Work Completed
5	Improvement of divider from KBN hospital to Jagat Circle	-	-	-	-	-	40.00	-	Change Work proposal sent in PRANA Portal
6	Edge to Edge Paving of Dusty road from Marganma Temple to Basaveshwar colony Auto stand in Kalaburagi city	Sri Sharavan Mulbharathi	22-05-2023	21-11-2023	01-07-2024	38.54	50.00	39.23	Work completed
Total=						169.22	223.57	167.065	

2022-23ರ ೨೦೨೩ National Clean Air Programme (NCAP) ಯೋಜನೆಯ ಅನುಷ್ಠಾನದ ವರದಿಯು ಈ ಕೆಳಕಂಡಂತಿರುತ್ತದೆ									
Sl.N o.	Work Name	Contractor/ Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contractor Amount	Estimate Cost	Expenditure Cost	Work Status
1	C & D waste, collection, processing and recycling in Kalaburagi city	Anil Prasad Pandey	05-08-2025	04-08-2026	-	100.00	100.00	-	Work under progress
2	Infrastructure for de-congestion of roads in Kalaburagi city	Ifteqar Afzal	05-07-2024	04-04-2025	-	208.05	200.00	136.5	Work under progress
3	Capacity building Program in Kalaburagi Mahanagara Palike	Bighub Pvt Ltd	10-06-2024	10-09-2024	11-11-2024	11.00	11.00	10.31	Work Completed
4	End to end paving at various location in Kalaburagi city	Sri Anil S Pandey	27-03-2023	26-09-2023	16-07-2024	134.44	150.00	136.48	Work Completed
5	Creating Greenery around Kalaburagi city	Sri Venkatesh	24-02-2024	23-02-2025	-	94.96	96.00	48.29	Work under progress
Total=						548.45	557.00	331.58	

2023-24 NCAP National Clean Air Programme (NCAP) activities estimated expenditure 2023-24

Sl.No.	Work Name	Contractor/ Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contractor Amount	Estimate Cost	Expenditure Cost	Work Status
1	End-to-end paving of roads 1. Humnabad Base to Ring Road Circle Humnabad Road 2. Shabzar Naka to Aland Check Post. 3. NISK Mill road. 4. Sovbhagya Kalayan Mandap main road balance Work. 5. Super Market Ganesha Mandir to Mehabaz Masjid balance Work	-	-	-	-	-	310.00	-	Under Tender Process
2	Purchasing of 1. Vacuum Based Truck Mounted- 85 lakhs. 2. Light capacity road sweeping vehicle - 40 lakhs Each 10- Walk Behind Sweepers-Rs 30k to remove road dust/silt regularly by	-	-	-	-	-	208.00	179.84	Work under progress
3	Urban Plantation, Garden Plantation and Urban Forest	-	-	-	-	140.00	140.00	140.00	Funds transferred to Forest department
4	DPR Contribution amount for C&D Waste Processing, recycling	Anil Prasad Pandey	05-08-2025	04-08-2026	-	276.46	278.00	-	Work under progress
5	Installation of Sign Boards for heavy vehicle restrictions on peak hours in city limits and no parking localities in Kalaburagi City	MS Land mark Solutions	06-06-2025	06-09-2025	-	26.12	25.00	-	Work under progress
6	Infrastructure for de-congestion of roads in Kalaburagi City. 1. Junction Improvement (Free Left) 2. Traffic Bottle Necks Improvement (Medians, Utility shifting) 3. Satellite Bus Stops 4. Traffic Signals 5. Pedestrian Infrastructure & Safety etc	Abdul Rasheed	16-01-2025	15-07-2026	-	132.42	160.00	73.16	Work under progress
7	DPR for integrated long term, midterm and short term Traffic plan	M/S Infra Support Banagalur	15-03-2024	-	-	20.00	20.00	20.00	Work Completed
8	Purchase of Pothole machine and vibrator	TPS infrastructure limited	10-12-2025	09-03-2026	-	115.64	120.00	-	Vehicles delivered from Contractor
9	Public awareness & capacity building activities on Air quality improvement in Kalaburagi City	Rajkumar Jamadar	19-09-2025	19-12-2025	-	4.96	5.00	-	Work Physically completed
10	Purchase of Compactors for collection of garbage in Kalaburagi City	TPS infrastructure limited	-	-	-	119.52	120.00	119.52	Work Completed
11	Purchase of Mini Jetting Vehicle	Sadhana Enviro Engineers	03-01-2025	-	-	102.60	120.00	102.60	Work Completed
12	Purchase of super sucker	TPS infrastructure limited	-	-	-	99.60	100.00	99.60	Work Completed
13	Purchase of sweeping machine (Matching grants for SBM 2 G)	TPS infrastructure limited	-	-	-	38.15	45.00	38.15	Work Completed
14	Purchase of garbage sucker (Matching grants for SBM 1 G)	TPS infrastructure limited	-	-	-	35.00	35.00	35.00	Work Completed
Total=						1110.47	1686.00	807.87	

PROGRESS OF WORKS UNDER NCAP PROGRAMME FOR THE YEAR 2024-25

Sl.No.	Sector Name	Work Name	Contractor/ Entrusted Agency Name	Commencement Date	Target Date	Work Completion Date	Contractor Amount	Estimate Cost	Expenditure Cost	Work Status
1	RD	End to end paving at Shahbaz Naka to Aland check post & Janata Bazar Circle to Humnabad base (Super market area) (Continuation Work of NCAP 2023-24)	-	-	-	-	-	500.00	-	Tender to be invited
2	RD	End to end paving at Basaveshwar colony Alkoni house to ring road in Kalaburagi city (Continuation Work of NCAP 2022-23)	-	-	-	-	-	50.00	-	Under Evaluation
3	RD	End to end paving at Gubbi colony main road	-	-	-	-	-	150.00	-	Under Tender Evaluation
4	RD	Urban Plantation and creating greenery in Kalaburagi city	-	-	-	-	-	240.00	240.00	Work Completed
5	RD	Greening of urban space with concept of Miyawaki forest	-	-	-	-	-	165.00	165.00	Work Completed
6	RD	Improvement of road by filling of pothole in Kalaburagi City	-	-	-	-	-	61.00	-	Tender Recalled
7	RD	Divider Plantation and water supply arrangements New Jawaragi road	-	-	-	-	-	50.00	-	Under Evaluation
8	PO	Mass awareness and public outreach by involving schools and colleges and also through 'MY BHARAT' Portal	-	-	-	-	-	50.00	-	Work Under Progress
9		Divider Plantation and improvement of divider at Taj Sultanpur road divider and Aland road divider	-	-	-	-	-	50.00	-	Under Evaluation
10		Divider Plantation and improvement of divider at Sodem road divider and Ram Mandir to High court divider	-	-	-	-	-	50.00	-	Under Evaluation
Total=							0.00	1366.00	405.00	

SBM 1.0 WORKS DETAILS			
Sl. No.	Name of works	Category	Tender Estimated Amount
			(Rs. in Lakhs)
1	Auto Tipper 2.5 cum	Vehicle	101.5
2	Tipper Truck(8.5 Cum)	Vehicle	143.55
3	Pushcart	Machinery	8.65
4	Bailing Machine(300-350KG/hr)	Machinery	24.38
5	Wheel barrow/handcarts	Machinery	23.28
6	Excavator 80HP	Machinery	89
7	Tools and Tackles	Machinery	2.16
8	Landfill site Civil work	Civil work	1625.16
9	Pre Sorting Trommels	Machinery	385
10	Compost Trommels	Machinery	
11	Garbage Sucker	Vehicle	32.13
12	Fire Safety Equipments	Machinery	2
13	Back up DG(125KV)	Machinery	14.15
14	CCTV for P&D	Machinery	0.7
15	SCCTV for Secondary Transportation	Machinery	0.81
16	Leachate treatment plant	Machinery	69.6
17	Mobile weighbridge	Machinery	11.09
18	RDF Bailing machine 4tons/hr	Machinery	25.6
19	GPS for Vehicle	Machinery	20.21
	Annual Tracking Subscription charges	Machinery	
20	Leachate treatment plant Civil Works	Civil Works	18
21	Mobile weighbridge Civil Works	Civil Works	8
22	32 No's New Auto Tipper Purchase	Vehicle	360.1


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SBM 2.0 WORKS DETAILS		Estimate Amount
Sl. No.	Details of Works	
1	Legacy Waste	Gol - 5.61, GoK - 9.74, ULB - 0.67 (Total - 16.02 Crores)
2	Material Recovery Facility (MRF) (100 TPD)	Gol - 3.39, GoK - 2.26, ULB - 5.69 (Total - 11.34 Crores)
3	Transfer Station (100 TPD)	Gol - 1.15, GoK - 0.99, ULB - 4.33 (Total - 6.87 Crores)
4	Construction and Demolition Waste (58 TPD)	Gol - 1.14, GoK - 0.76, ULB - 5.71 (Total - 7.63 Crores)
5	Mechanical Sweeping Machine	Gol - 0.18, GoK - 0.12, ULB - 0.55 (Total - 0.85 Crores)
6	Sanitary Landfill site	Gol - 0.41, GoK - 0.27, ULB - 0.56 (Total - 1.24 Crores)
7	IHHL Approved Number of IHHL 366	Gol - 0.14, GoK - 0.97, ULB - 0.85 (Total - 1.09 Crores)
8	Aspirational public toilets	Gol - , GoK - 0.13, ULB - 0.06 (Total - 0.4 Crores)
9	Public toilets	Gol - 0.18, GoK - 0.12, ULB - 0.06 (Total - 0.36 Crores)
10	Community Toilets	Gol - 0.37, GoK - 0.24, ULB - 0.12 (Total - 0.75 Crores)
TOTAL		46.55 Crores


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