

## ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1560 (1853)  
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಕೆ.ಎ.ತಿಪ್ಪೇಸ್ವಾಮಿ (ನಾಮನಿದೇಶನ ಹೊಂದಿದವರು)  
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 24-03-2020  
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗಳಾದ UIDSMT (JNNURM), AMRUT, NKUSIP, Smart City Mission ಮುಂತಾದ ಹಲವು ಯೋಜನೆಗಳ ಅಡಿ ಪಟ್ಟಣ ಮತ್ತು ನಗರ ಪ್ರದೇಶಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಹೊಸ ಯೋಜನೆಗಳು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿವೆಯೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು:	<p><u>ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:</u></p> <p><u>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ</u></p> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿರುವ ನಗರಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುವುದಿಲ್ಲ.</p> <p>ಮುಂದುವರೆದು, ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಏಶಿಯನ್ ಡೆವಲಪ್‌ಮೆಂಟ್ ಬ್ಯಾಂಕ್ ಸಹಾಯದಿಂದ 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದ್ದು, ಈ ಯೋಜನೆಗೆ ಪೂರಕವಾಗಿ ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ವತಿಯಿಂದ ರೂ.114.00 ಕೋಟಿ ಅನುದಾನವನ್ನು "Convergence fund" ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲು ತಿರ್ಮಾನಿಸಲಾಗಿದೆ.</p> <p><u>ಜೆ.ಎನ್.ನರ್ಮಾ</u></p> <p>ಜೆ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಯಾವುದೇ ಹೊಸ ಯೋಜನೆಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿರುವುದಿಲ್ಲ. ಈಗಾಗಲೇ ಸದರಿ ಯೋಜನೆಯು 31ನೇ ಮಾರ್ಚ್ 2017ರ ಅಂತ್ಯಕ್ಕೆ ಮುಕ್ತಾಯಗೊಂಡಿರುತ್ತದೆ.</p> <p><u>ಎಡಿಬಿ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯೂಎಂಐಪಿ)</u></p> <p>ಎಡಿಬಿ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯೂಎಂಐಪಿ) ರಾಜ್ಯದ 8 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.</p> <ol style="list-style-type: none"> <li>1. ದಾವಣಗೆರೆ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಏಷಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ (ಎಡಿಬಿ) ಮತ್ತು ಅಮೃತ್ ಸಹಯೋಗದೊಂದಿಗೆ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ಸೂಯೆಜ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ.677.96 ಕೋಟಿಗಳಿಗೆ (8 ವರ್ಷಗಳ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ:18.05.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ.45.86% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.42.45% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.174.96 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</li> <li>2. ಹಾವೇರಿ ಜಿಲ್ಲೆ, ರಾಣಿಬೆನ್ನೂರು ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ವಿಫೋಲಯ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ.139.21 ಕೋಟಿಗಳಿಗೆ (8 ವರ್ಷಗಳ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ:06.10.2017 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ.84% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.69% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.96.36 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</li> <li>3. ಹಾವೇರಿ ಜಿಲ್ಲೆ, ರಾಣಿಬೆನ್ನೂರು ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಗಂಗಾಜಲ ದೊಡ್ಡಕೆರೆ ಪುನರುಜ್ಜೀವನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ಲಕ್ಷ್ಮೀ ಸಿವಿಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ.29.83 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ:05.09.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ.65.4% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.48.3% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.19.87 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</li> </ol>

4. ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಸಗಟು ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಮೇ/ ಎಸ್‌ಎಂ‌ಸಿ ಇನ್‌ಸ್ಟಾಲೇಟ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ.45.51 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ:05.03.2019 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ.6.39% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.16.24% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.32.51 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

5. ಉಡುಪಿ ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಸಗಟು ನೀರು ಸರಬರಾಜು ಸುಧಾರಣಾ ಕಾಮಗಾರಿಯನ್ನು (ವರಾಹಿ) ಮೇ/ ಡಿ.ಆರ್.ಎಸ್ ಇನ್‌ಸ್ಟಾಲೇಟ್ ಪ್ರೈ.ಲಿ ಇವರಿಗೆ ರೂ.119.51 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ:23.08.2019 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ.24.3% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.18.4% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.122.50 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಉಡುಪಿ ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಏಷಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ (ಎಡಿಬಿ) ಮತ್ತು ಅಮೃತ್ ಸಹಯೋಗದೊಂದಿಗೆ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೇ/ ಸೂಯಜ್ ಪ್ರಜೆಕ್ಟ್ ಪ್ರೈ.ಲಿ- ಸೂಯಜ್ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ- ಡಿ.ಆರ್.ಎಸ್ ಇನ್‌ಸ್ಟಾಲೇಟ್ ಪ್ರೈ.ಲಿ(ಜೆ.ವಿ) ಇವರಿಗೆ ರೂ.172.98 ಕೋಟಿಗಳಿಗೆ (8 ವರ್ಷಗಳ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ:16.11.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 19.86% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.23.58% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ.9.03 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಎಡಿಬಿ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್‌ಕೆ‌ಯು‌ಎಸ್‌ಐಪಿ)

ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್‌ಕೆ‌ಯು‌ಎಸ್‌ಐಪಿ) ಯೋಜನೆಯು ಎಡಿಬಿ ನೆರವಿನ ಯೋಜನೆಯಾಗಿರುತ್ತದೆ. ಈ ಯೋಜನೆಯು ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗೆ ಒಳಪಡುವುದಿಲ್ಲ.

ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:

1. ಕೇಂದ್ರ ಪುರಸ್ಕೃತ **UIDSSMT** ಯೋಜನೆ.

ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರ ಪ್ರದೇಶಗಳಲ್ಲಿ ಯಾವುದೇ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿಲ್ಲ.

ಅ) **UIDSSMT** ಯೋಜನೆಯ (ಮಿಷನ್ ಅವಧಿ 2005-06 ರಿಂದ 2013-14)

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ UIDSSMT ಯೋಜನೆಯು ಮೊದಲ ಹಂತ (ಮಿಷನ್ ಅವಧಿ) ಯಲ್ಲಿ ರೂ. 41806.00 ಲಕ್ಷಗಳ ಮೊತ್ತದ 17 ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳ ಕಾಮಗಾರಿಗಳು ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿದ್ದು, ಯೋಜನೆಯಡಿ 15 ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ. 2 ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳಾದ ಗಜೇಂದ್ರಗಢ ಮತ್ತು ನರಗುಂದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಮತ್ತು ಯರಗೋಳು (ಕೋಲಾರ-ಮಾಲೂರು-ಬಂಗಾರಪೇಟೆ) ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.

ವಿವರಗಳನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ನೀಡಿದೆ.

ಯೋಜನೆಯ ಅನುದಾನದ ಅನುಪಾತ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ಕೇಂದ್ರ ಪಾಲಿ	ರಾಜ್ಯದ ಪಾಲಿ	ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲಿ
80%	10%	10%

ಆ) **UIDSSMT** ಯೋಜನೆಯ 2ನೇ ಹಂತ (2013-14ನೇ ಸಾಲಿನಿಂದ 2018-19ನೇ ಸಾಲಿನ ವರೆಗೆ) ಒಟ್ಟು ರೂ.520.00 ರೂ ಕೋಟಿ ಮೊತ್ತದ 14 ನಗರ/ಪಟ್ಟಣಗಳ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ 2013-14ನೇ ಸಾಲಿನಲ್ಲಿ ಮಂಜೂರು ಮಾಡಿದ್ದು, ಸದರಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳನ್ನು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

13 ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳನ್ನು ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. ಸದಲಗ ಪಟ್ಟಣದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.

ವಿವರಗಳನ್ನು ಅನುಬಂಧ-02 ರಲ್ಲಿ ನೀಡಿದೆ.



ಯೋಜನೆಯ ಅನುದಾನದ ಅನುಪಾತ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ಕೇಂದ್ರ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು	ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲು
60%	30%	10%

2. ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ.

ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾದ 27 ನಗರಗಳ ಪೈಕಿ 25 ಅಮೃತ್ ನಗರಗಳಲ್ಲಿ ರೂ.2158.18 ಕೋಟಿ ಮೊತ್ತದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳನ್ನು ಕೈಗೊಂಡು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ಕರ್ನಾಟಕ ನಗರ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ನಿಗಮ ಸಂಸ್ಥೆ ಮತ್ತು ಬೆಂಗಳೂರು ಜಲ ಮಂಡಳಿ ವತಿಯಿಂದ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-03 ರಲ್ಲಿ ನೀಡಿದೆ.

ಯೋಜನೆಯ ಅನುದಾನದ ಅನುಪಾತ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ನಗರ	ಕೇಂದ್ರ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು	ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲು
26 ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	50%	20%	30%
ಬೆಂಗಳೂರು	33.33	20	46.67

ಈ ಯೋಜನೆಗಳ ಅಡಿಯಲ್ಲಿ ಇದುವರೆಗೂ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕಾರ್ಯಕ್ರಮಗಳು ಯಾವುವು: ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನದ ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.

ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ -9 ರಲ್ಲಿ ನೀಡಿದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ಇಲ್ಲಿಯವರೆಗೆ ನಗರವಾರು ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸ	ನಗರಗಳು	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ			ಇಲ್ಲಿಯವರೆಗೆ ಖರ್ಚಾದ ಮೊತ್ತ (ಫೆಬ್ರವರಿ-2020)
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು	
1	ಬೆಳಗಾವಿ	196	200	396	170.35
2	ದಾವಣಗೆರೆ	196	200	396	157.87
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	196	190	386	82.95
4	ಮಂಗಳೂರು	190	111	301	55.98
5	ಶಿವಮೊಗ್ಗ	196	111	307	100.41
6	ತುಮಕೂರು	196	111	307	179.55
7	ಬೆಂಗಳೂರು	155	55	210	13.63
	ಒಟ್ಟು	1325	978	2303	760.74

ಜೆ.ಎನ್.ನರ್ಮಾ

ಜೆ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಗಳ ವಿವರ, ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚ ಮಾಡಿದ ಅನುದಾನದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-10 ರಲ್ಲಿ ನೀಡಿದೆ.

ಎಡಿಐ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯುಎಂಐಪಿ)

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಇದುವರೆಗೆ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ರೂ.218.24 ಕೋಟಿಗಳಷ್ಟು ಬಿಡುಗಡೆಯಾಗಿದ್ದು ಅದರಲ್ಲಿ ರೂ.154.56 ಕೋಟಿಗಳನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಿದೆ.

ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:

**1. UIDSSMT ಯೋಜನೆ:**

UIDSSMT ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-04 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ.

(ರೂ.ಕೋಟಿಗಳು)

ಕ್ರ. ಸಂ:	ಗ್ರಾ.ಪಂಚಾಯತ್	ಯೋಜನೆಗಳ ಸಂಖ್ಯೆ	ಅನುಮೋದನೆಯಾದ ಯೋಜನಾ ಮೊತ್ತ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ			ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ವಂತಿಕೆ.	ವೆಚ್ಚ
				ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು		
1	ನೇಹಂತದ ಯೋಜನೆಗಳು	38	682.49	529.80	79.68	609.48	58.75	831.17
2	2ನೇ ಹಂತದ ಯೋಜನೆಗಳು	21	930.13	458.78	392.23	851.01	63.58	789.51

ಯೋಜನಾವಾರು ವಿವರಗಳನ್ನು ಅನುಬಂಧ-05 ರಲ್ಲಿ ನೀಡಿದೆ.

**2. ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ:**

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-06 ರಲ್ಲಿ ನೀಡಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ 5 ವರ್ಷಗಳ ಮಿಷನ್ ಅವಧಿಗೆ ರಾಜ್ಯದ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನಾ ಮೊತ್ತ ರೂ.4952.87 ಕೋಟಿಗಳು ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿದ್ದು, ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ, ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಕಾಮಗಾರಿಗಳ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಬಿಡುಗಡೆಗೊಳಿಸಿದ ವಿವರ ಹಾಗೂ ಯೋಜನೆಯಡಿ ಆದ ವೆಚ್ಚ ಈ ಕೆಳಕಂಡಂತಿದೆ.

(ರೂ.ಕೋಟಿಗಳು)

ಕ್ರ.ಸಂ	ಅನುಮೋದಿತ ಮೊತ್ತ	ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ				ವೆಚ್ಚ (ಪ್ರಬಲರಿ ಅಂತ್ಯಕ್ಕೆ)
			ಕೇಂದ್ರ	ರಾಜ್ಯ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ವಂತಿಕೆ.	ಒಟ್ಟು	
1	4952.87	401	1885.27	594.34	785.05	3264.66	2983.51

ನಗರವಾರು ವೆಚ್ಚ ಮಾಡಲಾದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-07 ರಲ್ಲಿ ನೀಡಿದೆ.

**ಸ್ವಚ್ಛ ಭಾರತ್ ಮಿಷನ್**

ರಾಜ್ಯದಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗಳಾದ ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ನಗರ ಮತ್ತು ಪಟ್ಟಣ ಪ್ರದೇಶಗಳನ್ನು ಬಯಲು ಮತ್ತು ಬಹಿರ್ದೇಶ ಮುಕ್ತ ಮಾಡುವ ನಿಟ್ಟಿನಲ್ಲಿ, ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳಲ್ಲಿರುವ ಮನೆಗಳಿಗೆ ಶೌಚಾಲಯಗಳನ್ನು ಮತ್ತು ಅವುಗಳನ್ನು ನಿರ್ಮಿಸಲು ಜಾಗವಿಲ್ಲದ ಕಡೆ ಸಮುದಾಯ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸುವುದು. ಪಟ್ಟಣಕ್ಕೆ ದಿನನಿತ್ಯ ಬಂದು ಹೋಗುವ ಜನರಿಗಾಗಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣದ ಕಾರ್ಯಗಳಿಗೆ, ಘನತ್ಯಾಜ್ಯ ವಸ್ತುಗಳನ್ನು ಸಂಗ್ರಹಣೆ, ನಿರ್ವಹಣೆ, ಸಂಸ್ಕರಣೆ ಮತ್ತು ವಿಲೇವಾರಿಗಾಗಿ ವಾಹನ ಮತ್ತು ಯಂತ್ರೋಪಕರಣಗಳನ್ನು ಖರೀದಿಸಲು, ಮಾಹಿತಿ-ಶಿಕ್ಷಣ ಮತ್ತು ಸಂವಹನ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಈ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನದ ವಿವರವನ್ನು ಅನುಬಂಧ-8 ರಲ್ಲಿ ನೀಡಿದೆ.

ಇ) ಈ ಮೇಲ್ಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ಆಯ್ಕೆ ಆಗಿರುವ ಕೆಲವು ಪಟ್ಟಣಗಳು ಮತ್ತು ನಗರಗಳು Overlap ಆಗುತ್ತಿಲ್ಲವೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಈ ರೀತಿ Overlap ಆಗಲು ಕಾರಣವೇನು; ಮತ್ತು

ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:

**ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ**

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ರಾಜ್ಯದಲ್ಲಿ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.

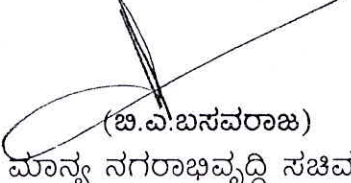
ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ನಗರಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲು ಹಾಗೂ



<p>ಯಾವ ಮಾನದಂಡದ ಮೇಲೆ ಈ ಪಟ್ಟಣಗಳು/ನಗರಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ. (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ಯೋಜನಾ ಅನುಷ್ಠಾನ ಕುರಿತು ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು, ಇದರ ಅನುಸಾರ ನಗರಗಳು ಅಭಿಯಾನದಡಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಮಾರ್ಗಸೂಚಿಯ ಸಂಬಂಧಿತ ಮಾನದಂಡಗಳನ್ನು <u>ಅನುಬಂಧ - 11 ರಲ್ಲಿ</u> ನೀಡಿದೆ.</p> <p><u>ಜಿ.ಎನ್.ನರ್ಮಾ</u></p> <p>ಈ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಭಾರತ ಸರ್ಕಾರವು ಆಯ್ಕೆ 65 ನಗರಗಳನ್ನು ಗುರುತಿಸಿದೆ. ಆದರಲ್ಲಿ ಕರ್ನಾಟಕ ರಾಜ್ಯದಿಂದ ಮೆಗಾಸಿಟಿಯಡಿಯಲ್ಲಿ ಬೆಂಗಳೂರು ನಗರ ಮತ್ತು ಒಂದು ಮಿಲಿಯನ್ ಜನಸಂಖ್ಯೆಗಿಂತ ಕಡಿಮೆಯಿರುವ ನಗರದಡಿಯಲ್ಲಿ ಮೈಸೂರು ನಗರವು ಒಳಗೊಂಡಿರುತ್ತದೆ. ಹಾಗೂ ಸ್ಥಿತ್ಯಂತರ ಹಂತದಲ್ಲಿ ನಗರ ಸಾರಿಗೆ ವಲಯದಡಿಯಲ್ಲಿ ಬಸ್ಸುಗಳ ಖರೀದಿಗೆ ಮತ್ತು ಡಿಪೋ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಗಳಿಗೆ 33 ನಗರ/ಪಟ್ಟಣಗಳು ಒಳಗೊಂಡಿರುತ್ತದೆ.</p> <p><u>ಎಡಿಜಿ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯೂಎಂಐಪಿ)</u></p> <p>24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಕೊರತೆಯಾಗಿರುವ ಅನುದಾನವನ್ನು ನೀಗಿಸಲು ಅಮೃತ್ ಮತ್ತು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಿಂದ ಅನುದಾನವನ್ನು ಪಡೆಯಲಾಗಿರುತ್ತದೆ.</p> <p><u>ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:</u></p> <p>ತುಮಕೂರು ನಗರಕ್ಕೆ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು UIDSSMT &amp; AMRUT ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿದೆ.</p> <p>ತುಮಕೂರು ನಗರದ ರೂ.198.98 ಕೋಟಿ ಮೊತ್ತದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು UIDSSMT ಯೋಜನೆಯಡಿ 2013-14ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿದ್ದು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿದೆ.</p> <p>ನಂತರ 2015-16ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಅಮೃತ್ ಯೋಜನೆಯು ರೂಪಿಸಿದ್ದು, ಸದರಿ ಯೋಜನೆಯಡಿ ತುಮಕೂರು ನಗರವು 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಹೊಂದಿರುವುದರಿಂದ ಆಯ್ಕೆಯಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಯಡಿ ತುಮಕೂರು ನಗರದ ನೀರು ಸರಬರಾಜಿನ ವ್ಯವಸ್ಥೆಯನ್ನು ಉನ್ನತೀಕರಣದ ಕಾಮಗಾರಿಗಳನ್ನು ಮತ್ತು ನಗರದ ಗೃಹ ಸಂಪರ್ಕ ಇಲ್ಲದ ಮನೆಗಳಿಗೆ ನೀರು ಸರಬರಾಜಿನ ಗೃಹ ಸಂಪರ್ಕ ಒದಗಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ. ಈ ಎರಡು ಯೋಜನೆಗಳು Overlap ಆಗಿರುವುದಿಲ್ಲ</p>
<p>ಈ) ಧೈಯ, ಉದ್ದೇಶ ಮತ್ತು ಅಂತಿಮ ಫಲಿತಾಂಶ ಹೊಂದಿರುವ ಈ ಬಗೆಯ ಯೋಜನೆಗಳನ್ನು ಒಗ್ಗೂಡಿಸಿ ಫಲಪ್ರದವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ರಾಜ್ಯ ಸರ್ಕಾರ ಯತ್ನಿಸಿದೆಯೇ: ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p><u>ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:</u></p> <p><u>ಜಿ.ಎನ್.ನರ್ಮಾ</u></p> <p>ಜಿ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಯ ಪ್ರಾಥಮಿಕ ಉದ್ದೇಶವು ಆರ್ಥಿಕವಾಗಿ ಫಲದಾಯಕ, ಸಮರ್ಥ, ಸಮಾನತೆ ಮತ್ತು ಪ್ರತಿಕ್ರಿಯಿಸುವ ನಗರಗಳ ಬೆಳವಣಿಗೆಯ ದಿಸೆಯಲ್ಲಿ ಕೇಂದ್ರೀಕೃತವಾಗಿದೆ.</p> <p>ಮೊದಲನೆಯ ಹಂತದಡಿಯಲ್ಲಿ ಒಟ್ಟು 67 ಯೋಜನೆಗಳ ಪೈಕಿ 58 ಯೋಜನೆಗಳು ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, ಉಳಿದ 9 ಯೋಜನೆಗಳು ಮುಕ್ತಾಯದ ಹಂತದಲ್ಲಿದೆ.</p> <p>ಸ್ಥಿತ್ಯಂತರ ಹಂತದಡಿಯಲ್ಲಿ ಒಟ್ಟು 62 ಯೋಜನೆಗಳ ಪೈಕಿ 52 ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, 3 ಯೋಜನೆಗಳನ್ನು ರಾಜ್ಯ ಮಟ್ಟದ ಅಧಿಕಾರಯುಕ್ತ ಸಮಿತಿಯ ಅನುಮೋದನೆಯಂತೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ. ಉಳಿದ 7 ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ..</p> <p><u>ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:</u></p> <p>ಅಮೃತ್ ಯೋಜನೆಯ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳುವ ಮುನ್ನ ಚಾಲ್ತಿಯಲ್ಲಿರುವ ಯೋಜನೆಗಳನ್ನು ಪರಿಶೀಲಿಸಿ, ನಗರಕ್ಕೆ ಅವಶ್ಯಕತೆ ಇರುವ ನೀರು ಸರಬರಾಜಿನ ಯೋಜನೆಗಳ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳನ್ನು 'ಅಮೃತ್' ಯೋಜನೆಯಡಿ ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ರವರ ಅಧ್ಯಕ್ಷತೆಯ ರಾಜ್ಯ ಮಟ್ಟದ ತಾಂತ್ರಿಕ ಸಮಿತಿಯ ತಾಂತ್ರಿಕ ಪರಿಶೀಲನೆ ಮತ್ತು ಅನುಮೋದನೆ ಪಡೆದು ನಂತರ ಸರ್ಕಾರದ ಮುಖ್ಯಕಾರ್ಯದರ್ಶಿಯವರ ಅಧ್ಯಕ್ಷತೆಯ ರಾಜ್ಯ ಮಟ್ಟದ ಉನ್ನತ ಮಟ್ಟದ ಸಂಚಾಲನಾ ಸಮಿತಿಯಿಂದ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ಪಡೆದು ಕಾಮಗಾರಿಗಳು Overlap ಆಗದಂತೆ ನಿಗಾವಹಿಸಿ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.</p>

		<p>2013-14ನೇ ಸಾಲಿನಲ್ಲಿ UIDSSMT ಯೋಜನೆಯ ಮಂಜೂರಾತಿ ಅವಧಿಯು ಮುಕ್ತಾಯವಾದ ನಂತರ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಯಾವುದೇ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಸಲ್ಲಿಸಲು ಅವಕಾಶವಿಲ್ಲ.</p> <p>ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ ವಾರ್ಷಿಕ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ರಾಜ್ಯಮಟ್ಟದ ಉನ್ನತ ಮಟ್ಟದ ಸಂಚಾಲನ ಸಮಿತಿಯ ಅನುಮೋದನೆ ಪಡೆದು ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಸಲ್ಲಿಸಿ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರಾಜ್ಯದ 5 ವರ್ಷಗಳ ವಾರ್ಷಿಕಕ್ರಿಯಾ ಯೋಜನೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ Apex Committee ಯಿಂದ ಅನುಮೋದನೆ ಪಡೆಯಲಾಗಿದೆ.</p> <p>ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯಕ್ಕೆ ಮಂಜೂರಾದ 5 ವರ್ಷಗಳ ಮಿಷನ್ ಅವಧಿಯಲ್ಲಿ ಕೈಗೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳ ಆಯ್ಕೆ, ಯೋಜನೆಗಳ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳಿಗೆ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ಇತ್ಯಾದಿಗಳ ಅನುಮೋದನೆ ನೀಡುವ ಅಧಿಕಾರವನ್ನು ರಾಜ್ಯಕ್ಕೆ ಪ್ರತ್ಯಾಯೋಜಿಸಲಾಗಿದೆ.</p>
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ಸಂಖ್ಯೆ: ನಅಇ 112 ಸಿಎಸ್‌ಎಸ್ 2020

  
 (ಬಿ.ವಿ.ಬಸವರಾಜ)  
 ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.



## UIDSSMT - Progress of water supply Projects as on 29.02.2020

(Rs.in lakhs)

Sl.No	ULB Name	Type of ULB	Project	Cost approved by GoI	Releases made by			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
					Central	State	Total				
1	Yargol (Kolar-Bangarpet-Malur) combined WSS	CMC/TMC/TMC	Water Supply	7992.80	6393.59	784.20	7177.79	7177.80	264.46	7204.37	By Dec. 2020
2	Mulbagalu	TMC	Water Supply	1894.76	757.90	947.34	1705.24	1,705.28	0.00	1675.89	Commissioned (2019)
3	Gajendragad-Naregal (combined WSS)	TMC/TP	Water Supply	3632.44	2905.95	363.24	3269.19	3269.20	363.24	8282.08	By March 2020
4	Birur (dovetailed with Kadur - Rs.3669.76 lakhs)	TMC	Water Supply	1339.00	1071.21	133.90	1205.11	1205.11	133.90	4739.29	Completed (Aug.2014)
5	Siddapura	TP	Water Supply	524.90	419.92	52.49	472.41	472.40	52.49	648.18	Completed (2009-10)
6	Hirekerur	TP	Water Supply	1617.00	1293.60	161.70	1455.30	1455.30	161.70	1671.28	Completed (2012)
7	Davanagere	CC	Water Supply	355.80	284.64	35.58	320.22	320.23	35.58	429.24	Completed (Dec.2013)
8	Hubli-Dharwad	CC	Water Supply	990.21	792.16	99.02	891.18	891.19	99.02	1314.88	Commissioned (August 2015)
9	Holenarasipura	TMC	Water Supply	89.79	71.84	8.98	80.82	80.79	8.98	112.49	Completed (2009-10)
10	Kerur	TP	Water Supply	1173.23	938.58	117.32	1055.90	1055.90	117.00	1609.20	Completed (Jan.2013)
11	Mundagod	TP	Water Supply	376.58	301.26	37.66	338.92	338.92	37.66	462.13	Completed (2012)
12	Bijapura	CMC	Water Supply	6277.57	5022.06	627.76	5649.82	5649.81	627.75	8555.90	Completed (2012)

Sl.No	ULB Name	Type of ULB	Project	Cost approved by GoI	Releases made by			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
					Central	State	Total				
13	Chikkodi	TMC	Water Supply	2039.91	1631.93	203.99	1835.92	1835.92	203.99	2799.09	Completed (May 2014)
14	Hunagunda-Ilkal-Kustagi (combined WSS)	TP/CM C	Water Supply	5821.20	4656.96	582.12	5239.08	5239.08	461.84	7421.46	Completed (July 2014)
15	Vijayapura	TMC	Water Supply	1109.62	443.85	554.81	998.66	998.66	53.76	1064.43	Completed (March 2015)
16	Shirahatti-Mulagunda (combined WSS)	TP	Water Supply	2595.58	2076.46	259.56	2336.02	2336.02	228.49	3271.90	Commissioned (October 2014)
17	Shiggaon-Savanur-Bankapura (combined WSS)	TMCs	Water Supply	3975.70	3180.56	397.57	3578.13	3578.12	200.91	4285.88	Commissioned (August 2015)
	<b>Total</b>			<b>41806.09</b>	<b>32242.46</b>	<b>5367.24</b>	<b>37609.70</b>	<b>37609.73</b>	<b>3050.77</b>	<b>55547.69</b>	

*B. B. B.*

*S. V. S. V. S.*  
 ಸಹಾಯಕ ನಿರ್ದೇಶಕರು (ಅಭಿವೃದ್ಧಿ)  
 ಕಾರವಣ್ಣ ನಿರ್ದೇಶನಾಲಯ  
 ಕೊಡಗುರು



### Details of Progress of Water Supply Projects under UIDSSMT Transition Phase (2013-14) as on 29.02.2020

Sl No	Name of towns/cities	Name of Component	Approved cost sanctioned by GoI	Approved cost sanctioned by GoK (incl.addl.GoK share+TP)	Amount released to SLNA		Total Amount Released to SLNA (GoI+GoK)	ULBs Share	Releases to Implementing Agencies	Cumulative expenditure	Status of project
					GoI Share	GoK Share					
1	Hukkeri	Water Supply	2,301.73	2,819.72	1,381.04	1208.51	2589.55	230.17	2589.54	2867.61	Commissioned in 2016-17
2	Chikkodi	Water Supply	3,303.85	4,659.32	1,982.31	2346.63	4328.94	330.39	4328.93	4229.85	Commissioned in 2017-18
3	Bannur	Water Supply	1,736.12	2,791.10	1,041.67	1575.82	2617.49	0.00	2617.49	1831.27	Commissioned in 2017-18
4	Bantwal	Water Supply	4,204.35	5,848.63	2,522.61	2905.59	5428.20	100.00	5428.20	5474.73	Commissioned in 2016-17
5	Ramdurga	Water Supply	3,471.30	5,180.58	2,082.78	2750.67	4833.45	340.13	4833.45	7224.87	Commissioned in 2016-17
6	Sadalga	Water Supply	2,457.77	2,932.14	1,474.66	1211.70	2686.36	245.78	2686.36	2318.75	Work in progress
7	Sedam	Water Supply	2,464.19	3,237.30	1,478.51	1512.37	2990.88	246.42	2990.88	3230.15	Commissioned in 2017-18
8	Doddaballa pura	Water Supply	3,315.45	3,347.45	1,989.27	1026.64	3015.91	321.45	3455.68	2762.93	Commissioned in 2017-18
9	Sriranga patna	Water Supply	2,071.09	2,557.09	1,242.65	1107.33	2349.98	32.20	2349.98	2150.48	Commissioned in 2016-17
10	Sankeshwar	Water Supply	3,765.86	4,128.61	2,032.42	1492.51	3524.93	376.59	3524.93	3896.59	Commissioned in 2017-18
11	Yellapura	Water Supply	963.48	1,247.29	578.09	572.85	1150.94	96.35	1150.94	1059.42	Commissioned in 2017-18
12	Thirthahalli	Water Supply	829.81	1,041.74	497.89	460.86	958.75	82.98	958.75	994.47	Commissioned in 2016-17
13	Tumkur	Water Supply	19898.00	19,939.27	11,938.80	6010.67	17949.47	1728.00	12220.01	13113.40	Commissioned in 2018-19
14	Mundagod	Water Supply	1223.79	1,522.83	734.27	666.18	1400.45	62.65	1400.45	1510.73	Commissioned in 2017-18
	<b>Total</b>		<b>52,006.79</b>	<b>61,253.07</b>	<b>30,976.97</b>	<b>24,848.32</b>	<b>55,825.29</b>	<b>4,193.11</b>	<b>50,535.59</b>	<b>52,665.25</b>	

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## Details of projects taken up under AMRUT - Water Supply

Rs.in Cr						
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	Total Releases	Expenditure upto Feb 2020
1	2	3	4	5	6	7
1	Badami	Construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town under AMRUT Scheme	8.34	8.94	5.84	6.51
2	Bagalkote	Providing continuous Pressurized water supply scheme for old town of bagalkote Non submerged area	72.31	76.17	37.78	23.36
	Bagalkote	Water Supply to Bagalkote	11.29	10.20	7.14	7.85
3	Vijayapura CC	Continuous Pressurized Water Supply to Bijapur city in 15 zones with storage and distribution improvements.	156.00	174.04	109.20	125.14
	Vijayapura CC	Water Supply to Bijapur City	21.98	21.31	14.92	13.21
4	Bellary	Improvements of Water Supply System of Ballari City under AMRUT	70.00	72.17	38.00	30.82
5	Gangavathy	Providing and laying MS, DI Feeder Pipe Line, Renovation of existing WTP, impounding reservoir in Siddikeri and Providing House Service Connections under improvement Water Supply Scheme to Gangavathi	25.00	26.72	14.00	18.55
6	Hospet	Providing Water Supply System in Hosapete City under AMRUT Scheme	52.00	50.82	21.84	24.64
7	Raichur	Improvement of water supply scheme to Raichur City undr AMRUT	57.00	54.26	23.94	26.60
	Mysore CC	Improvements to bulk water supply systems in Mysuru City	102.44	102.44	48.02	



Details of projects taken up under AMRUT - Water Supply						
						Rs.in Cr
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	Total Releases	Expenditure upto Feb 2020
1	2	3	4	5	6	7
8	Mysore CC	MBR & Rehabilitation of existing reservoirs & other works at CSR premises	25.88	27.27	18.12	92.63
	Mysore CC	Water Supply Facility Improvement in Mysore	37.50	37.50	26.25	
	Mysore CC	Construction of pump house at Hongalli	1.25	1.31	0.88	
9	Chickamagaluru	Improvement of Water Supply Scheme to Chickamagaluru	104.54	113.10	62.17	75.35
	Chickamagaluru	Proposal for Water supply component in Chickamagaluru city under AMRUT (savings amount)	1.03	1.06	0.72	
10	Hassan	Water Supply Scheme to Hassan City	117.00	114.68	62.24	75.45
	Hassan	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	23.28	23.23	11.78	12.24
11	Mandya	3rd Stage Water Supply Scheme to Mandya City under AMRUT	114.48	113.46	64.58	82.75
	Mandya	Water Supply to Mandya (Additional Allocations)	8.92	9.02	6.24	6.02
12	Bhadravathi	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main & Distribution network in Bhadravathi city under AMRUT	55.00	55.86	23.10	25.14
	Bhadravathi	WS to Bhadravathi (Additional Allocations)	13.03	12.02	5.47	3.07
13	Chitradurga	Augmentation of Water Supply Scheme to Chitradurga City V V Sagar as source (For FY 2015-16)	46.76	33.52	23.46	66.11

## Details of projects taken up under AMRUT - Water Supply

Rs.in Cr						
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	Total Releases	Expenditure upto Feb 2020
1	2	3	4	5	6	7
13	Chitradurga	Augmentation of water supply scheme to Chitradurga City Shanti Sagar ( For FY 2016-17)	65.24	66.40	35.67	66.41
14	Kolar	Providing Water Supply Scheme to Kolar City	7.00	7.81	4.90	7.06
	Kolar	WSS Kolar	10.23	9.50	4.30	6.44
15	Robertsonpet	Providing Water Supply Scheme to Robertsonpet (KGF) City.	53.72	55.77	27.60	23.26
	Robertsonpet	WS to Robertsonpet (Additional Allocations)	12.69	11.96	8.37	13.42
16	Shivamogga	Replacement of existing old pipe lines, pumping machinaries and providing additional storage reservoirs with connecting rising mains in Shivamogga City	42.00	38.41	26.89	39.16
17	Tumkuru	Improvements to Water Supply Scheme to Tumakuru City under AMRUT	38.00	36.44	18.51	23.68
	Tumkuru	Improvement of water supply facilities in tumkur	64.88	74.80	32.25	48.40
	Tumkuru	Scada work	10.28	18.04	4.32	
18	Belagavi	Improvements to Water supply works in belagavi	19.38	17.22	8.14	9.09
19	Kalaburgi	Improvements to water supply works in Kalaburgi	12.36	12.73	8.65	12.13
20	Ranebennur	24X7 water supply	96.36	115.42	67.46	82.49
		Gangajal Lake	19.87	29.83	13.90	14.42
21	Mangalore	Improvements of bulk water supply system for providing 24x7 water supply to Managalore city	32.51	35.52	11.38	5.77



Details of projects taken up under AMRUT - Water Supply						
						Rs.in Cr
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	Total Releases	Expenditure upto Feb 2020
1	2	3	4	5	6	7
22	Davanagere	Water supply distribution system	174.96	174.96	23.58	0.00
23	Udupi	Bulk water supply improvement	122.50	119.52	33.87	22.00
		24x7 water supply	9.03	9.03	3.16	0.00
24	Gadag-betageri	Water Supply	7.00	7.00	4.90	4.90
25	Bangalore	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	177.22	177.22	94.51	145.38
	Bangalore	Providing and laying Clear Water Pipeline from GKVK Reservoir to HBR Reservoir	44.88	46.13	23.93	50.41
	Bangalore	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	13.04	15.17	6.95	14.46
Total of Water Supply =			2158.18	2217.99	1088.93	1238.72

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## UIDSSMT - Mission Period Projects

(Rs. in lakhs)

Sl.No	ULB Name	Project	Cost approved by GoI	Revised estimate cost approved by GoK
1	Pandavapura	Sewerage	602.09	1093.00
2	Nanjangud	Sewerage	974.58	2500.00
3	Channapatna	Sewerage	1311.00	1311.00
4	Shikaripura	Sewerage	1317.00	1317.00
5	Yargol (Kolar-Bangarpet-Malur) combined WSS	Water Supply	7992.80	12776.40
6	Mulbagalu	Water Supply	1894.76	2770.69
7	Gajendragad-Naregal (combined WSS)	Water Supply	3632.44	6900.00
8	Soundatti	Sewerage	867.84	867.84
9	Birur (dovetailed with Kadur - Rs.3669.76 lakhs)	Water Supply	1339.00	4920.00
10	Siddapura	Water Supply	524.90	652.00
11	Hirekerur	Water Supply	1617.00	1734.08
12	Davanagere	Water Supply	355.80	616.00
13	Davanagere	Sewerage	336.00	556.00
14	Davanagere	SWD & Drains	5060.30	5060.30
15	Davanagere	Roads	3128.40	3128.40
16	Srirangapatna	Sewerage	522.18	920.00
17	Malavalli	Sewerage	730.41	1440.00
18	Hubli-Dharwad	Water Supply	990.21	1373.11
19	Hubli-Dharwad	Roads	414.00	414.00
20	Ramanagara	Roads & Drains	1741.00	1741.00
21	Ramanagara	Storm water drains	1460.00	1460.00
22	Holenarasipura	Roads & Drains	2024.00	2024.00
23	Holenarasipura	Sewerage	303.00	439.95
24	Holenarasipura	Water Supply	89.79	89.79
25	Holenarasipura	Storm water drains	800.00	800.00
26	Basavana Bagewadi	Sewerage	844.00	1136.86



Sl.No	ULB Name	Project	Cost approved by GoI	Revised estimate cost approved by GoK
27	Kerur	Water Supply	1173.23	1754.40
28	Mundagod	Water Supply	376.58	458.00
29	Bijapura	Water Supply	6277.57	8890.00
30	Chikkodi	Water Supply	2039.91	2730.00
31	Hunagunda-Ilkal-Kustagi (combined WSS)	Water Supply	5821.20	8800.00
32	Mulki	Roads	213.98	213.98
33	Vijayapura	Water Supply	1109.62	1109.62
34	Shirahatti-Mulagunda (combined WSS)	Water Supply	2595.58	2595.58
35	Shiggaon-Savanur-Bankapura (combined WSS)	Water Supply	3975.70	7115.88
36	Harihara	Roads & SWD	2422.00	2422.00
37	Chennagiri	Roads & Drains	620.71	620.71
38	Konnur	Roads & Drains	750.79	750.79
	<b>Total</b>		<b>68249.37</b>	<b>95502.38</b>

*Bhargava*

*S.V. Srinivas*

**UIDSSMT - Transition Phase Projects**

Sl No	Name of towns/cities	Name of Component	Approved cost sanctioned by GoI	Approved cost sanctioned by GoK (incl.addl.GoK share+TP)
1	Hukkeri	Water Supply	2,301.73	2,819.72
2	Chikkodi	Water Supply	3,303.85	4,659.32
3	Bannur	Water Supply	1,736.12	2,791.10
4	Bantwal	Water Supply	4,204.35	5,848.63
5	Ramdurga	Water Supply	3,471.30	5,180.58
6	Gurmitkal	Sewerage	1,842.75	3,082.51
7	Sadalga	Water Supply	2,457.77	2,932.14
8	Sedam	Water Supply	2,464.19	3,237.30
9	Doddaballa pura	Water Supply	3,315.45	3,347.45
10	Sriranga patna	Water Supply	2,071.09	2,557.09
11	Birur	Sewerage	2,131.82	2,658.36
12	Sankeshwar	Water Supply	3,765.86	4,128.61
13	Yellapura	Water Supply	963.48	1,247.29
14	Thirthahalli	Water Supply	829.81	1,041.74
15	Sadalga	Sewerage	2406.05	3,519.98
16	Tumkur	Water Supply	19898.00	19,939.27
17	Kundapura	Sewerage	4736.79	5,654.15
18	Mundagod	Water Supply	1223.79	1,522.83
19	Muddebihal	Sewerage	3781.86	5,220.28
20	Kanakpura	Roads & Drains	6,171.00	7,554.05
21	Ramdurga	Roads & Drains	3,765.37	4,070.93
	<b>Total</b>		<b>76,842.43</b>	<b>93,013.33</b>

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Answer 5

Directorate of Municipal Administration - Project Cell

**UIDSSMT - Progress of 38 Projects as on 29.02.2020**

(Rs.in lakhs)

Sl.No	ULB Name	Project	Cost approved by GoI	Releases to SLNA			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
				Central	State	Total				
1	Pandavapura	Sewerage	602.09	481.68	60.21	541.89	541.88	60.15	622.85	By Dec, 2020
2	Nanjangud	Sewerage	974.58	779.66	97.45	877.11	877.11	97.46	2368.11	Partially commissioned (March 2018)
3	Channapatna	Sewerage	1311.00	1048.80	131.10	1179.90	1179.91	131.10	811.39	By Dec.2020
4	Shikaripura	Sewerage	1317.00	1053.61	131.71	1185.32	1185.30	131.70	1602.00	KUWS&DB has taken up STP work and commissioned. KHB work is pending
5	Yargol (Kolar-Bangarpet-Malur) combined WSS	Water Supply	7992.80	6393.59	784.20	7177.79	7177.80	264.46	7204.37	By Dec. 2020
6	Mulbagalu	Water Supply	1894.76	757.90	947.34	1705.24	1,705.28	0.00	1675.89	Commissioned (2019)
7	Gajendragad-Naregal (combined WSS)	Water Supply	3632.44	2905.95	363.24	3269.19	3269.20	363.24	8282.08	By March 2020
8	Soundatti	Sewerage	867.84	347.14	43.39	390.53	390.54	86.78	171.85	Dropped

Sl.No	ULB Name	Project	Cost approved by GoI	Releases to SLNA			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
				Central	State	Total				
9	Birur (dovetailed with Kadur - Rs.3669.76 lakhs)	Water Supply	1339.00	1071.21	133.90	1205.11	1205.11	133.90	4739.29	Completed (Aug.2014)
10	Siddapura	Water Supply	524.90	419.92	52.49	472.41	472.40	52.49	648.18	Completed (2009-10)
11	Hirekerur	Water Supply	1617.00	1293.60	161.70	1455.30	1455.30	161.70	1671.28	Completed (2012)
12	Davanagere	Water Supply	355.80	284.64	35.58	320.22	320.23	35.58	429.24	Completed (Dec.2013)
13	Davanagere	Sewerage	336.00	268.80	33.60	302.40	302.40	253.60	708.14	Completed (March 2015)
14	Davanagere	SWD & Drains	5060.30	4048.24	506.03	4554.27	3415.70	506.03	4058.68	Foreclosed. Rs.1265.18 lakhs recovered from this project by GoI
15	Davanagere	Roads	3128.40	2502.72	312.84	2815.56	2815.56	312.84	3239.58	Completed
16	Srirangapatna	Sewerage	522.18	417.74	52.22	469.96	469.96	13.05	916.64	Completed (Feb. 2014)
17	Malavalli	Sewerage	730.41	584.32	73.04	657.36	657.36	73.04	1327.48	Completed (March 2015)
18	Hubli-Dharwad	Water Supply	990.21	792.16	99.02	891.18	891.19	99.02	1314.88	Commissioned (August 2015)
19	Hubli-Dharwad	Roads	414.00	331.19	41.40	372.59	371.82	41.40	680.00	Completed (2011)
20	Ramanagara	Roads & Drains	1741.00	1392.81	174.10	1566.91	1558.56	174.06	1709.88	Completed (2012)
21	Ramanagara	Storm water drains	1460.00	1098.70	146.00	1244.70	1171.28	146.00	1253.39	Completed (March 2016)
22	Holenarasipura	Roads & Drains	2024.00	1619.20	202.40	1821.60	1821.60	202.40	1900.32	Completed (Dec.2014)



Sl.No	ULB Name	Project	Cost approved by GoI	Releases to SLNA			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
				Central	State	Total				
23	Holenarasipura	Sewerage	303.00	242.41	30.30	272.71	272.12	30.30	439.97	Completed (March 2015)
24	Holenarasipura	Water Supply	89.79	71.84	8.98	80.82	80.79	8.98	112.49	Completed (2009-10)
25	Holenarasipura	Storm water drains	800.00	640.00	80.00	720.00	718.50	80.00	880.31	Completed (2012)
26	Basavana Bagewadi	Sewerage	844.00	675.20	84.40	759.60	755.55	84.40	927.91	Completed (2014)
27	Kerur	Water Supply	1173.23	938.58	117.32	1055.90	1055.90	117.00	1609.20	Completed (Jan.2013)
28	Mundagod	Water Supply	376.58	301.26	37.66	338.92	338.92	37.66	462.13	Completed (2012)
29	Bijapura	Water Supply	6277.57	5022.06	627.76	5649.82	5649.81	627.75	8555.90	Completed (2012)
30	Chikkodi	Water Supply	2039.91	1631.93	203.99	1835.92	1835.92	203.99	2799.09	Completed (May 2014)
31	Hunagunda-Ilkal-Kustagi (combined WSS)	Water Supply	5821.20	4656.96	582.12	5239.08	5239.08	461.84	7421.46	Completed (July 2014)
32	Mulki	Roads	213.98	171.18	21.39	192.57	192.57	21.40	212.97	Completed (2010)
33	Vijayapura	Water Supply	1109.62	443.85	554.81	998.66	998.66	53.76	1064.43	Completed (March 2015)
34	Shirahatti-Mulagunda (combined WSS)	Water Supply	2595.58	2076.46	259.56	2336.02	2336.02	228.49	3271.90	Commissioned (October 2014)
35	Shiggaon-Savanur-Bankapura (combined WSS)	Water Supply	3975.70	3180.56	397.57	3578.13	3578.12	200.91	4285.88	Commissioned (August 2015)

Sl.N o	ULB Name	Project	Cost approved by GoI	Releases to SLNA			Releases to Imple. Agencies (GOI+GOK)	ULB's Share	Cumulative expenditure	Status of projects
				Central	State	Total				
36	Harihara	Roads & SWD	2422.00	1937.60	242.20	2179.80	2179.80	242.20	2369.39	Completed (March 2016)
37	Chennagiri	Roads & Drains	620.71	496.56	62.07	558.63	558.63	62.07	621.65	Completed (2011)
38	Konnur	Roads & Drains	750.79	600.63	75.08	675.71	675.72	75.08	747.47	Completed (20.3.2015)
	<b>Total</b>		<b>68249.37</b>	<b>52980.63</b>	<b>7968.17</b>	<b>60948.80</b>	<b>59721.60</b>	<b>5875.83</b>	<b>83117.67</b>	



## Details of Progress of 21-Projects under UIDSSMT Transition Phase (2013-14) as on 29.02.2020

Sl No	Name of towns/cities	Name of Component	Approved cost sanctioned by GoI	Approved cost sanctioned by GoK (incl.addl.GoK share+TP)	Amount released to SLNA		Total Amount Released to SLNA (GoI+GoK)	ULBs Share	Releases to Implementing Agencies	Cumulative expenditure	Status of project
					GoI Share	GoK Share					
1	Hukkeri	Water Supply	2,301.73	2,819.72	1,381.04	1208.51	2589.55	230.17	2589.54	2867.61	Commissioned in 2016-17
2	Chikkodi	Water Supply	3,303.85	4,659.32	1,982.31	2346.63	4328.94	330.39	4328.93	4229.85	Commissioned in 2017-18
3	Bannur	Water Supply	1,736.12	2,791.10	1,041.67	1575.82	2617.49	0.00	2617.49	1831.27	Commissioned in 2017-18
4	Bantwal	Water Supply	4,204.35	5,848.63	2,522.61	2905.59	5428.20	100.00	5428.20	5474.73	Commissioned in 2016-17
5	Ramdurga	Water Supply	3,471.30	5,180.58	2,082.78	2750.67	4833.45	340.13	4833.45	7224.87	Commissioned in 2016-17
6	Gurmitkal	Sewerage	1,842.75	3,082.51	1,105.65	1792.59	2898.24	130.00	2898.23	3050.99	Work in progress
7	Sadalga	Water Supply	2,457.77	2,932.14	1,474.66	1211.70	2686.36	245.78	2686.36	2318.75	Work in progress
8	Sedam	Water Supply	2,464.19	3,237.30	1,478.51	1512.37	2990.88	246.42	2990.88	3230.15	Commissioned in 2017-18
9	Doddaballa pura	Water Supply	3,315.45	3,347.45	1,989.27	1026.64	3015.91	321.45	3455.68	2762.93	Commissioned in 2017-18
10	Sriranga patna	Water Supply	2,071.09	2,557.09	1,242.65	1107.33	2349.98	32.20	2349.98	2150.48	Commissioned in 2016-17

Sl No	Name of towns/cities	Name of Component	Approved cost sanctioned by GoI	Approved cost sanctioned by GoK (incl.addl.GoK share+TP)	Amount released to SLNA		Total Amount Released to SLNA (GoI+GoK)	ULBs Share	Releases to Implementing Agencies	Cumulative expenditure	Status of project
					GoI Share	GoK Share					
11	Birur	Sewerage	2,131.82	2,658.36	1,279.09	1166.09	2445.18	213.18	2445.18	2283.11	Commissioned in 2016-17
12	Sankeshwar	Water Supply	3,765.86	4,128.61	2,032.42	1492.51	3524.93	376.59	3524.93	3896.59	Commissioned in 2017-18
13	Yellapura	Water Supply	963.48	1,247.29	578.09	572.85	1150.94	96.35	1150.94	1059.42	Commissioned in 2017-18
14	Thirthahalli	Water Supply	829.81	1,041.74	497.89	460.86	958.75	82.98	958.75	994.47	Commissioned in 2016-17
15	Sadalga	Sewerage	2406.05	3,519.98	1,443.63	1835.75	3279.38	240.61	3279.38	3522.13	Commissioned in 2017-18
16	Tumkur	Water Supply	19898.00	19,939.27	11,938.80	6010.67	17949.47	1728.00	12220.01	13113.40	Commissioned in 2018-19
17	Kundapura	Sewerage	4736.79	5,654.15	2,842.07	2338.40	5180.47	473.68	3709.64	2510.68	Work in progress
18	Mundagod	Water Supply	1223.79	1,522.83	734.27	666.18	1400.45	62.65	1400.45	1510.73	Commissioned in 2017-18
19	Muddebihal	Sewerage	3781.86	5,220.28	2,269.11	2572.97	4842.08	378.18	4842.08	4740.64	Work in progress
20	Kanakpura	Roads & Drains	6,171.00	7,554.05	3,702.60	3234.35	6936.95	512.74	6936.95	6698.18	Work in progress
21	Ramdurga	Roads & Drains	3,765.37	4,070.93	2,259.22	1435.17	3694.39	217.36	3388.79	3480.84	Work in progress
	<b>Total</b>		<b>76,842.43</b>	<b>93,013.33</b>	<b>45,878.34</b>	<b>39,223.64</b>	<b>85,101.98</b>	<b>6,358.86</b>	<b>78,035.84</b>	<b>78,951.82</b>	

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 ಸಹಾಯಕ ನಿರ್ದೇಶಕರು (ಆರೋಗ್ಯ)  
 ಜಿಲ್ಲಾಪಾಲಕರ ಕಛೇರಿ  
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## Water Supply - Details of projects taken up under AMRUT

SECTOR	Water Supply				
IA's	KUWS&DB and KUIDFC, BWSSB				
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	
1	Badami	Construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town under AMRUT Scheme	8.34	8.94	
2	Bagalkote	Providing continuous Pressurized water supply scheme for old town of bagalkote Non submerged area	72.31	76.17	
3	Bagalkote	Water Supply to Bagalkote	11.29	10.20	
4	Vijayapura CC	Continuous Pressurized Water Supply to Bijapur city in 15 zones with storage and distribution improvements.	156.00	174.04	
5	Vijayapura CC	Water Supply to Bijapur City	21.98	21.31	
6	Bellary	Improvements of Water Supply System of Ballari City under AMRUT	70.00	72.17	
7	Gangavathy	Providing and laying MS, DI Feeder Pipe Line, Renovation of existing WTP, impounding reservoir in Siddikeri and Providing House Service Connections under improvement Water Supply Scheme to Gangavathi	25.00	26.72	
8	Hospet	Providing Water Supply System in Hosapete City under AMRUT Scheme	52.00	50.82	
9	Raichur	Improvement of water supply scheme to Raichur City under AMRUT	57.00	54.26	
10	Mysore CC	Improvements to bulk water supply systems in Mysuru City	102.44	102.44	
11	Mysore CC	MBR & Rehabilitation of existing reservoirs & other works at CSR premises	25.88	27.27	
12	Mysore CC	Water Supply Facility Improvement in Mysore	37.50	37.50	
13	Mysore CC	Construction of pump house at Hongalli	1.25	1.31	
14	Chickamagaluru	Improvement of Water Supply Scheme to Chickamagaluru	104.54	113.10	

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
15	Chickamagaluru	Proposal for Water supply component in Chickamagaluru city under AMRUT (savings amount)	1.03	1.06
16	Hassan	Water Supply Scheme to Hassan City	117.00	114.68
17	Hassan	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	23.28	23.23
18	Mandya	3rd Stage Water Supply Scheme to Mandya City under AMRUT	114.48	113.46
19	Mandya	Water Supply to Mandya (Additional Allocations)	8.92	9.02
20	Bhadravathi	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main & Distribution network in Bhadravathi city under AMRUT	55.00	55.86
21	Bhadravathi	WS to Bhadravathi (Additional Allocations)	13.03	12.02
22	Chitradurga	Augmentation of Water Supply Scheme to Chitradurga City V V Sagar as source (For FY 2015-16)	46.76	33.52
23	Chitradurga	Augmentation of water supply scheme to Chitradurga City Shanti Sagar ( For FY 2016-17)	65.24	66.40
24	Kolar	Providing Water Supply Scheme to Kolar City	7.00	7.81
25	Kolar	WSS Kolar	10.23	9.50
26	Robertsonpet	Providing Water Supply Scheme to Robertsonpet (KGF) City.	53.72	55.77
27	Robertsonpet	WS to Robertsonpet (Additional Allocations)	12.69	11.96
28	Shivamogga	Replacement of existing old pipe lines, pumping machineries and providing additional storage reservoirs with connecting rising mains in Shivamogga City	42.00	38.41
29	Tumkuru	Improvements to Water Supply Scheme to Tumakuru City under AMRUT	38.00	36.44
30	Tumkuru	Improvement of water supply facilities in tumkur	64.88	74.80
31	Tumkuru	Scada work	10.28	18.04



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
32	Belagavi	Improvements to Water supply works in belagavi	19.38	17.22
33	Kalaburgi	Improvements to water supply works in Kalaburgi	12.36	12.73
34	Ranebennur	24X7 water supply	96.36	115.42
35	Ranebennur	Gangajal Lake	19.87	29.83
36	Mangalore	Improvements of bulk waer supply sysem for providing 24x7 water supply to Managalore city	32.51	35.52
37	Davanagere	Water supply distribution system	174.96	174.96
38	Udupi	Bulk water supply improvement	122.50	119.52
39	Udupi	24x7 water supply	9.03	9.03
40	Gadag-betageri	Water Supply	7.00	7.00
41	Bangalore	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	177.22	177.22
42	Bangalore	Providing and laying Clear Water Pipeline from GKVK Reservoir to HBR Reservoir	44.88	46.13
43	Bangalore	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	13.04	15.17
	<b>Total of Water Supply =</b>		<b>2158.18</b>	<b>2217.99</b>

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### Details of projects taken up under AMRUT

SAAP				
SECTOR	Urban Transport			
IA's	ULBs			
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
1	BADAMI	Footpath, Pedestrian refuge & Parking Improvement from KVG Bank to Basaveshwar Circle in Badami	0.77	0.73
2	BAGALKOT	Construction of Footpathwork from Melligeri tower to Shanti nagar cross and Railway station to Shakti talkies under 2015-16 Amrut scheme	1.07	0.88
3		Package-1: Footpath Improvement from Bus stand to Railway station	0.60	0.59
4		Package-2: Railway station Junction Improvement- specific to Pedestration Movement (High raised pedestration crossing and Zebra Marking)	0.22	0.21
5		Package-3: Footpath Improvement on Station Road (railway station to Basveswar circle)	1.29	1.25
6		Package-4: Footpath Improvement From Melligeri Towers to Axis bank	0.72	0.79
7		Package-5: Footpath Improvement From Syndicate bank to Axis bank road	0.86	0.8
		miscellaneous of Bagalkote	0.24	
8	HOSAPETE	Foot path Improvements from Railway station circle to Moorangadi Circle	2.10	2.1
9		Foot path Improvements from Kanakadasa circle to Valmiki Circle	2.69	3.35
10		Provision of dedicated bicycle lane from Kanakadasa Circle to Udyog petrol pump	1.21	0.67
11	KOLAR	Construction of Two Foot over Bridges near KSRTC Bus stand and MB Road.	0.40	0.42
12		Junction improvement at entry point to Tumakuru from NHAI in Tumakuru City.	0.32	0.58
13		Junction improvement at Call tax circle in Tumakuru City.	0.24	0.46
14		Junction improvement at Sri Siddhartha Institute in Tumakuru City.	0.46	0.44
15		Urban Road Safety Audit	1.00	0.92



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
17	TUMAKURU	Development of cycle track and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore - Honnavar road via Amanikere lake inTumakuru City.	0.75	1.7
18		Development of cycle track and foot path from Call tax circle to Maralur lake circle via Siddartha Institute along Tumakuru-Kunigal Road inTumakuru City.	2.46	2.36
19		Construction of path on the 60feet road connecting batawadi 80fet road and baddihali main road and the road connecting Nalanda convent road and upparalli main road	1.85	1.85
21		Construction of Footpath from Planet max in kunigal road to ring road in Tumakuru city	1.39	1.25
22		Development of Footpath from Shettihalli main road to Connecting road in jayanagar	0.18	0.38
23		Development of Cycle Track from SSIT in Kunigal road to ring road in Tumakuru city	1.08	1.08
24		Foot path from Rajanna house to Kyathsandra police station on both sides of 80 feet road.	0.15	0.15
25		Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru city.	0.75	1.03
26		Construction of Cycle Track from KEB office to DC office via Amanikere in Tumakuru city.	1.10	1.07
27		Kodibasaveshwara junction improvement in Tumakuru city.	0.39	0.41
28		Development of footpath in Shettihalli main road from Maruthinagar to Ring road in Tumakuru. & Development of footpath from NH road to Siddaganga Matt (upto Railway gate) in Tumakuru.	0.90	0.78
29		Development of footpath in Devaraj Urs road in Tumakuru.	0.94	0.77
30		Foothpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	1.36	1.36

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
31	GANGAVATHI	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	2.14	2.14
32		Footpath improvemnet from Gandhi circle to Kampli bypass junction	1.32	1.32
33		Two wheeler parking on NALA covering 150 Mtr of NALA	3.61	3.61
34		Footbridges across NALA at 2 locations Islampur rod and Gandhi Chowk	0.71	0.71
35		Construction of Foothpath from Gandhi Circle to Mahaveer Circle.	1.00	0.99
36	ROBERTSONPET	Construction & Improvement of footpath from Surajmull Circle to Saldana Circle(2015-2016)	1.03	0.83
37		Construction & Improvement of footpath from Oorgaum railway station to Surajmull Circle	1.75	1.52
38		Construction & Improvement of footpath from Prichard road to Rajkumar Circle	0.71	0.66
39		Construction & Improvement of footpath from Geetha road to Rajkumar Circle	0.65	0.61
40		Construction & Improvement of footpath from Suvarnanagar to Rajkumar Circle	0.76	0.72
41		Construction & Improvement of footpath from Andersonpet to Gilbert Circle	0.69	0.65
42		Construction & Improvement of footpath from Surajmull Circle to Gandhi Circle & Construction of Bus Shelters @ Oorgaum Railway Station(2 No.), Swarna Circle(1	0.66	0.3532
		2. Construction of Bus shelters @ Oorgaum railway station(2 No.s), Swarna Circle(1 No.) & between Saldana circle to KSRTC bus depot(1 No.)		
		3. Construction of High riased pedestrian crossing along footpath @ buses exit from KSRTC Busstand.		
43		Construction & Improvement of footpath from Saldana Circle to KSRTC Depot.	1.75	1.56
		miscellaneous of Robertsonpet		



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
44	GADAG-BETIGERI	Package 1. Improvement of Footpath, NMT lane and parking Between bhoom reddy circle to including improvement of pedestrian facilities at H K patil Circle & Improvement of footpath, NMT lane parking between CP mala shetty roads to HK Patil Circle	3.68	3.41
45		Improvement Public Trasport Facilities- Bus Shelters and Improvement of Pedestrian facilities and NMT Facilities at 4 intersctions	2.30	2.19
	<b>Total of Urban Transport=</b>		<b>50.25</b>	<b>49.65</b>

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### Green Spaces & Parks - Details of projects taken up under AMRUT

SECTOR	Green Spaces & Parks			
IA's	ULBs			
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
1	BADAMI	Improvement of House area Park at Anand Nagar Park+Tippu Nagar+Guled Lakavva Park at Badami	0.25	0.21
2		Proposed Green space layout at 1. Garden Colony Badami 2. Laxmi Garden Vidyanagar Badami 3. Chalukya Nagar Badami	0.39	0.36
3		Construction of Compound wall and Improvement of Garden near KHB colony Sikkeri cross.	0.50	0.4
4	BAGALKOT	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	0.31	0.26
5		Improvement of garden at KHB colony Sikkeri.	0.42	0.36
6		Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road.	0.29	0.28
7		Proposed Green space in Navnagar at 45th sector near Nilnayak house	0.26	0.25
8		Proposed Green space layout Siddivinayak temple Vidyagiri.	0.26	0.22
9		Proposed Green Space near Mallikarjun temple vidyagiri	0.24	0.2
10		Proposed green space between 16th and 17th at OHT Vidyagiri.	0.22	0.2
11		Sector - 15 Navnagar,	0.20	0.2
12		Sector - 16 Navanaagar,	0.29	0.27
13		Vidyagiri 6th cross,	0.20	0.19
14		Forest garden at Shanti nagar	0.10	0.1
15		Nagarasabhe Park	0.08	0.08
16	BELAGAAVI	Improvement to shivaji garden at SPM road Belagavi	0.50	0.5
17		Improvement to shivaji garden at SPM road Belagavi	1.20	1.33
18		Improvement to hanuman nagar Belagavi	2.30	2.5
19		Development of Sidda ruda Nagara Park	0.50	0.49
20		Development of Gandhinagar park old town (ward No -13)	0.50	0.49



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
21	BHADRAVATHI	Improvements of green apace and parks in ward no.28, Gandhi Park new town	0.50	0.49
22		Development of Upper hutta park.	0.65	0.65
23		Development of NTB park in Siddapura	0.85	0.89
24		Development of Gandhi park New town	1.00	1.05
25	BIDAR	Development of Park at Mhetre layout park, ward no 23,	0.85	0.81
26		Development of Children Park near Gulzar Theater W. No - 09 and Development of Park in Nandi Colony opp. LIC office in W. No- 20 Bidar City	0.80	0.73
27		Development of Park at Vishveshwarai park, ward No 27;	0.70	0.73
28		Development of Park at New aadharsh colony park	0.35	0.35
29		Development of Park at park @ haq colony ward No 25	0.50	0.4
30	Chickmagalur	Development of Parks in Kalyana nagara park (Opp Ganapathi Temple)	0.70	0.67
31		Development of Park in 1. Channapur road park behind Major Poovaiah's residency 2.New Uppahalli extension (upside of Dubainagar) 3. Development of park beside Navodaya school Tippunagar 4. Development Of Parks in Jayanagara (Back side Coffe day)	0.87	0.87
32		Development of Park behind Brahmins hostel	0.50	0.5
33		Development Of Parks in 1. KHB Colony 4th Phase Behind Fire Station 2. Development of park in front of KUWS & DB office at Kalyan nagar	0.93	0.92
34	CHITRADURGA	Development of park at ward no 31 Housing Board colony	0.50	0.47
35		Development of park at ward no 35 IUDP layout 6th cross	0.50	0.48
36		Development of park at ward no 35 IUDP Layout 5th cross -11th cross)	0.73	0.75
37		Development of park at RajendraNagara Park ward no 34	0.50	0.465

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
38		Development of park at Ward No -18 near Union pumphouse	0.77	0.72
39	DAVANAGERE	Development of park in Chikkamani devaraj urs layout park ward 36	0.50	0.47
40		Development of park near laxmi floor mill in ward no 29	0.60	0.53
41		Development of park beside swimming pool Davaraj urs badavani B block in ward no 09	0.81	0.85
42		Development of park in RS 37 of Shamnur village ward no 30	1.00	0.92
43		Development of park in Rs No 37 of Shamanur village in Ward no 30.	0.90	0.93
44		Development of Dange park in KTJ nagar ward no 33	0.59	0.61
45		Development of Kunduwada lake premises	0.30	0.25
46		Improvement od park at Ward No -39, 13th cross, Anjaneya Badavane	0.15	0.13
47		Improvement of park at Ward No 38, Near Vidyanagar Bus-stop	0.15	0.13
48	HASSAN	Improvements in Maharaja Park ward no 8 (Part-A) Improvements in Maharaja Park ward no 8 (Part-B)	0.50	0.43
49		Improvements in KHB colony channapatan nera new bus stand, ward no 34	0.28	0.26
50		B) Development of Green space & parks (Maharaja parks ward no3,4,5,9,10,14,16 & 27th Parks)	0.15	0.14
51		Improvements in Hunasinakeri park, ward no 27	0.25	0.24
52		Improvements in M Hosakoappalu park near laxmidevamma temple ward no 30	0.64	0.57
53		Improvements in Hemavati nagar park near Brahmana Womens Hostel ward no 12	0.18	0.16
54	HUBBALLI-DHARWAD	Improvement of Kolikere lake at Dharwad	1.95	2.03
55		Improvement of Kelgeri lake at Dharwad	2.05	2.4
56		PARK @ LLC and RING ROAD in IIOSPET	1.46	1.44
57		Development of children park at RAJIV NAGAR	0.89	0.85



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
58	HOSAPETE	Development of children park at Phoolban	0.65	0.62
59		Construction and improvement of park at Ward no.22, Gavisiddeshwar nagar and Ward no. 28 M.J nagar, 7th cross	1.00	0.97
60	KALABURAGI	Development of children friendly park at Akkamahadevi nagar	0.80	0.75
61		Development of Park at Swastik nagar	0.93	0.9
62		Development of Park at Revanna Siddeshwar	0.37	0.37
63		Development of children park at Mansabdar colony.	0.60	0.58
64		Development of children park at Dhanavantry colony	0.50	0.46
65	KOLAR	Development of Park at Chikkachannanjappa water works area.	1.00	0.85
66		Proposed Green space layout at Chikkananjappa park	1.15	0.96
67		Development of park at Sarvagna layout	0.29	0.29
68		Development of park at Plasandra Layout park	0.14	0.13
69		Development of park at Kuvempu nagara	0.34	0.33
70		Development of Park at Dharma nagar	0.17	0.16
71		Proposed Park ward no.3 Kote area Sri Kanteshwara pump house behind park, Kolar	0.6	0.56
72		Proposed park layout in CMC Office premises Kolar	0.24	0.2
73		Proposed Park Layout at Byregowda nagar BEML, Kolar	0.52	0.49
74		Proposed park layout at ward no.1, Tamaka Layout	1.32	1.14
75		Proposed Park layout at ward no .14 & 15 jayanagar, Kolar	1.64	1.57
76		Proposed Park layout at ward no.28, siddeshwar temple Kolar	0.34	0.29
77	MANGALORE	Improvement of Kunjathbail north KHB Colony Park	0.15	0.13
78		Improvement of Regent Park at Surathkal	0.10	0.09
79		Development of Kardri Park	1.16	1.06

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
80		Development of park at 7th block Katipalla	0.59	0.56
81	MYSURU	proposed green space at Gayatripuram	1.00	0.97
82		proposed green space at Bhogadi	1.00	0.99
83		Development of green space at Vivekananda statue park under AMRUT schme	1.00	0.99
84		proposed green space at vijaynagar water tank road	1.00	0.94
85	RAICHUR	Development of park with Children friendly components - Mehboob Gulshan Park.	0.68	0.67
86		Development of park with Children friendly components - Devaru Colony Park.	0.87	0.86
87		Development of Park With Children Friendly Component-Savitri Colony Park	0.30	0.29
88		Development of Park With Children Friendly Component-IDSMT Layout	0.30	0.3
89		Development of Park With Children Friendly Component- Jawahar Nagar	0.25	0.25
90		Development of childers park Balanagama colony	0.30	0.3
91		Development of childers park in Kalyani nagar	0.50	0.5
92	TUMAKURU	Development of Parks in Ward No-32 Jayanagar East	0.59	0.6
93		Development of Parks in Ward No-11 at Melekote Near BESCO power Station	0.99	0.88
94		Development of Parks in Ward No-08 at KHB Colony, Thilak Park police station backside.	0.29	0.27
95		Development of Parks in Ward No-03 Opp DC banglow	0.87	0.92
96		Providing & Installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	0.15	0.13
97		Development of Parks in Ward No-34 at Bunnimara park Mydala Road in Tumakuru City	0.39	0.33
98		Development of Parks in Ward No-30 in Sapthagiri extension in Tumakuru City	0.46	0.42



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
99		Development of Dasappa garden park in Maruthinagar in Tumakuru.	0.37	0.31
100		Development of park in Kuvempunagar in Tumakuru.	0.42	0.34
101		Development of park in Siddarameshwara Badavane in Tumakuru.	0.48	0.37
102		Development of Mahalakshminagar park	0.67	0.59
103		Instalation of gym sets in IDSSMT Park in Ward no 3	0.13	0.08
104	UDUPI	Development of Park at Subramanya Nagara.	0.36	0.31
105		Development of Bhujanga Park-II	0.39	0.31
106		Improvements of green spaceand parks at Bhujanga Park, Ajjarakad.	0.25	0.2
107		Children Equipment and Open gym equipment in Subramanya and Bujanga park		0.16
108	VIJAYAPURA	Improvement of Park near Mallikarjun Ashram	0.50	0.48
109		Development of Park at Anand Nagar, in Bijapur city.	0.50	0.43
110		Development of Park with children friendly components in KHB colony, Solhapur Road, in Bijapur city.	0.50	0.44
111		Development of Park at Adarsh Nagar.	0.50	0.43
112		Development of Park with children friendly components Behind BLDEA Engg. College In Bijapur city.	0.46	0.39
113		Development of park with children friendly components in Teachers colony.	1.54	1.61
114	GANGAVATHI	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15-16 Kuvempu Layout	0.35	0.34
115		Development of Garden at Jayanagar 2nd stage in Gangavathi	0.24	0.23
116		Development of Childern park @ ward No 31 mahabaleshwar layout	0.53	0.52
117		Development of Childern park @ Anjaneya Badavane	0.43	0.4
118		Proposed green space @ teachers colony	0.40	0.38

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
119		Proposed green space @ Gadwal camp park	0.21	0.2
120		Proposed green space @ Indira nagar	0.19	0.18
121	ROBERTSONPET	Development of Park at Lourdhunagar,Robertsonpet,CMC KGF.	0.30	0.28
122		Development of Park at Gowthamnagar,Robertsonpet,CMC KGF.	0.20	0.18
123		Improvement of Park at Opposite Flour Mill,ST Block,Oorgaum.	0.20	0.19
124		Improvement of Park at ET Block,Ward No.16.	0.20	0.17
125		Development of Park at Championreefs,M-Block, Robertsonpet,CMC KGF.	0.30	0.29
126		Construction of Compound walls grills,walk path with green space at Married Quarters Area,Championreef park, CMC KGF	0.75	0.55
127		Improvement of Park at Bullens Band Lane,Ward No.7.	0.30	0.26
128		Development of Park at School of Mines, Robertsonpet,CMC KGF.	0.43	0.41
129		Improvement of Park at Opposite RTO Office near New Oriental Lane,Ward No.5.	0.20	0.21
130		Improvement of Park near Five Lights Area	0.31	0.26
131	MANDYA	Development of Sudhir Park in Svarena sandra and jodi park in Kuvempu nagar Mandya CMC limit	0.45	0.36
132		Development Of Shivananjappa Park , Venkatagiriappa Park , Balumuri Ganapathi Park, Chamundeswarinagar Park, Someshwara Samudhaya Bhavan Park In Mandya Cmc Limits	0.33	0.27
133		Development Of Balabhavan Park At Ward No 19 Ashoka Nagar	0.37	0.39
134		Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Balamuri Ganapathi Temple Park, Venkatagiriappa Park &Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	0.49	0.37



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
135		Providing & Fixing Childern Playing Equipments At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	0.22	0.22
136		Providing & Fixing Gajebo At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Venkatagiriappa Park Park In Cmc Mandya Limit.	0.14	0.13
137	BALLARI	Development of Children frindly park at Raghavendra Colony, 2nd Stage and improvement of park at Varabsappa Temple	0.90	0.93
138		Development of park, playground open theatre etc, at varabasappagudi, corporation land(2017-20) and Development of park with children playing equipments at Raghavendra colony 2nd stage, W. No -17	0.74	0.734
139		Development of park, playground open theatre etc, at varabasappagudi, corporation land(2017-20) and Development of park with children playing equipments at Raghavendra colony 2nd stage, W.No 17	0.61	0.61
140	SHIVAMOGGA	Development of park river bank in Ward No. 33	0.41	0.38
141		Development of Sharadhamma Layout park "	0.35	0.33
142		Development of park adjacent to overhead tank in Malleshwara Nagar.	0.35	0.32
143		Development of Gopalagowda Extension in 'F' Block park	0.24	0.21
144		Development of Surya layout and P & T Layout park in shivamogga city corporation limits"	0.75	0.63
145		Development of Gopala gouda extension "A" block park (adjacent to KRIDL Office) in shivamogga city corporation limits"	0.25	0.21

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
146		Development of Gopalagowda Extension in 'A' Block opp Arun House	0.30	0.25
147		Development of park Rajendra Nagar	0.35	0.33
148		Development of Vinoba nagara Professor Park adjacent to somanna House"	0.50	0.46
149		Development of park adjacent to Alkola Circle	0.50	0.47
150	RANEENNUR	Development of Park R.S No. 7 & 76 Gourishankar nagar in ward no 31 @ Ranebennur city	0.50	0.49
151		Development of Green space and park @ ward no 31 Ishwar Nagar , Magod road	0.23	0.23
152		Development of Green space and Parks @ ward no 29 Maruti nagar	0.21	0.21
153		Development of Green space and park @ ward no 30 Kanakadas Nagar, Ranebennur, CMC Limit in R.S.No.277	0.22	0.21
154		Development of Green space and park @ ward no 28 Maruti nagar in R.S.No.311 (park No-1)	0.22	0.22
155		Development of Green space and park @ ward no 31 Gourishankar Nagar	0.27	0.21
156		Development of Green space and park @ ward no 31 Ishwar Nagar	0.23	0.23
157		Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	0.22	0.2
158		Development of Green space and park @ ward no 24 Banashankari Nagar	0.27	0.21
159		Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpeta, B & C Block, East Zone.	2.29	2.06
160		Development of Green Spaces and Parks to Poorna Pragyana Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone.	2.08	2.04



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
161	BANGALORE	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekallu, R.R.Nagar Zone.	2.29	2.4
162		Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	2.29	2.24
163		Development of Green Spaces and Parks to Bhirathi Park, Ward-54 Hoodi, Mahadevpura Zone.	1.53	1.59
164		Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Mallasandra, Dasarahalli Zone.	2.29	2.35
165		Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	2.50	2.35
166		Development of Green Spaces and Parks to Gundu Thopu Park(Bhirathi), Ward No-54	0.97	0.95
167		Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1.23	1.28
168		Development of Green Spaces and Parks to Kanakadasa Park, Govindarajanagar-Ward No.104, West Zone.	2.50	2.5
169	GADAG-BETIGERI	Construction of park in Bheeshma Lake area	9.57	9.36
170		Development of park in Vishweshwara nagar ward no 35	0.48	0.48
171		Development of park in Vivekananda nagar in ward no 11 connecting vartula road	0.27	0.27
172		Development of Park Betageri Ward no 5	0.25	0.22
173		Development of park in Rachoteswara Nagar ward no 22 near residence of Dr. Hiremath	0.43	0.42
174		Development of park in Narasapura Nekara Colony ward no 5	0.30	0.29
175		Development of Burbure plot ward no 28	0.36	0.34
176		Development of park near Arunodaya school ward no 33	0.40	0.4
177		Development of park in Radhakrishna nagar ward no 33	0.40	0.38

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
178		Development of Neelamma Ashrama at ward no 35	0.35	0.35
179		Development of Park near Ambedkar Bhawan connected to Vartula road in ward no 33	0.40	0.4
180		Development of park near Vijayanagara High School ward no 22	0.48	0.48
181		Development of park near City Municipality in Halakeri Mutt Road in ward no 29	0.17	0.17
		<b>Total of Green Spaces &amp; Parks=</b>	<b>117.17</b>	<b>112.88</b>

*hms*

*S.V. Ag Nsh*





### Sewerage - Details of projects taken up under AMRUT

SECTOR	Sewerage			
IA's	KUWS&DB and KUIDFC, BWSSB			
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
1	Badami	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	15.00	15.48
2	Badami	UGD Scheme to Badami	7.70	7.80
3	Bagalkote	Providing and laying sewerage network including HSC	15.00	17.36
4	Bagalkote	Providing UGD Scheme to Bagalkote	2.48	2.13
5	Belagavi	Improvements to sewerage systems to Belagavi City	156.00	162.73
6	Gadag-Betageri	UGD works in Gadag	1.98	1.97
7	Gadag-Betageri	Providing II Stage UGD Scheme to gadag-Betageri City	150.06	158.70
8	Dharwad	Providing sewerage system to hubballi-Dharwad twin cities under AMRUT	156.00	156.91
9	Dharwad	Providing UGD facilities to Hubli-Dharwad (HSC)	16.76	15.73
10	Bellary	Providing UGD facilities to Bellary City	87.75	97.52
11	Bellary	Providing UGD facilities to Bellary City (Additional Grants)	20.69	21.45
12	Bidar	Providing UGD Scheme to Bidar City under AMRUT	116.00	125.21
13	Bidar	Providing UGD Scheme to Bidar City in zone-3 under AMRUT	57.79	58.62
14	Gangavathy	Providing and Laying of Lateral Sewer Pipeline and Construction of MH, Wet wells, Pumping Machinery under UGD Scheme to Gangavathy City	36.75	35.64
15	Gangavathy	Providing UGD Scheme to Gangavathi City (Additional Grants)	14.68	14.13
16	Gangavathy	Providing UGD Scheme to Gangavathi City (Additional Grants)	2.00	2.72
17	Gulbarga	Providing 4th Stage UGD Scheme (Phase-2) to Kalaburagi City	156.80	174.80
18	Hospet	Providing Under Ground Drainage System to Hosapete City under AMRUT	91.00	88.75
19	Hospet	UGD works Addl grants	15.64	16.58

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
20	Raichur	UGD to Yeramaras Zone with 5.5 MLD STP & Hosur Zone in Raichur City under AMRUT	99.80	102.26
21	Raichur	UGD works Addl works	16.42	15.46
22	Mandya	Remodelling and Rejuvenation of Under Ground Drainage System to Mandya City	6.00	6.57
23	Mandya	Providing UGD facilities to Mandya City (Additional Grants)	7.50	8.04
24	Bhadravathi	Providing UGD facility in Bhadravathi for Sewerage and Septage Management	40.00	41.01
25	Bhadravathi	UGD works Addl grants	5.00	5.24
26	Chitradurga	Improvement of UGD for Chitradurga City	6.60	6.58
27	Kolar	Providing Comprehensive UGD Scheme to Kolar City	73.00	68.41
28	Robertsonpet	Providing UGD Scheme to Robertsonpet (KGF) City	34.43	43.52
29	Robertsonpet	Providing UGD Scheme to town no-26 Robertsonpet (KGF) City*	4.66	4.21
30	Robertsonpet	Providing 5MLD	5.57	5.62
31	Shivamogga	Providing under ground drainage facilities to additional areas, construction of STP and rehabilitation of existing sewer lines in Shivamogga City	58.00	54.76
32	Shivamogga	UGD Works in Shimoga Addl grants	7.00	7.82
33	Tumkuru	Improvements to Under Ground Drainage in Tumakuru City under AMRUT	39.27	39.13
34	Mysore	UGD works in Mysore	18.87	19.62
35	Mangalore	Rejuvenation of sewer sysem and missing works in Mangalore	55.50	59.73
36		Rehabilitation/Improvement of old city sewerage system in Mangalore -2 Zone 1,4,7	55.30	60.45
37		Rehabilitation/Improvement of old city sewerage sysem in Mangalore -3 Zone -7 laterals	36.21	40.01



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
38	Bangalore	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	54.64	59.94
39	Bangalore	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	46.28	52.45
40	Bangalore	Construction of 20MLD Waste Water Treatment Plant at K R Puram	26.40	28.39
41	Bangalore	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu	19.79	20.23
42	Bangalore	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	13.27	13.89
43	Bangalore	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	13.27	14.49
44	Bangalore	Construction of 35 MLD Capacity Sewage Treatment Plant at Agaram	55.47	53.63
45	Bangalore	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - <b>Rising Main</b>	34.57	38.61
46	Bangalore	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - <b>ISPS with allied works</b>	60.70	65.64
47	Bangalore	Package - S4A Environmental Action plan	95.72	103.32
48	Bangalore	Package - S4B	92.59	99.29
49	Bangalore	Package - S4C	85.79	91.45
50	Bangalore	Package - S4D i) Vrishabhavathy Valley ii) Kethmaranahalli and Arkavathi Valley iii) Kathriguppe Valley	85.54	92.34
	<b>Total of Sewerage &amp; Septage Management =</b>		<b>2373.24</b>	<b>2496.34</b>

*Bhargava*

*S. Arjun*

### Storm Water Drain - Details of projects taken up under AMRUT

SECTOR	Storm Water Drain				
IA's	ULBs				
Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost	
1	Badami	Construction of RCC Drain at Teepu Nagar from sabarapadi Daraga to Bus stand Division No :1 of Badami Town ( Ch 0-240 M)	0.5	0.42	
2		Construction of Storm Water Drain from Dr.Ambedkar Bhavan. To Existing Drain at Badami	0.80	0.74	
3		Construction of Storm water drain at Vegetable market in Badami	0.36	0.36	
4		Construction of Storm water drain from behind Pulikeshi school to Ramadurga road nala in Badami	1.02	1.02	
5	Bagalkote	Construction of storm water drain from Melligeri towers to chawan Hospital(Shanti nagar cross) and Railway station to shakti talkies cross under 2015-16 Amrut scheme	1.00	0.82	
6		Construction of storm water drain from Syndicate Bank to Shailaja Hospital,	0.61	0.46	
7		Construction of storm water drain from Old Bus stand To Railway station.	1.17	0.97	
8		Construction of storm water drain from Daddennavar Hospital To Shanti childrens hospital.	1.40	1.17	
9		Construction of storm water drain from melligeri complex to chawan hospital cross.	0.82	0.64	
10	Bhadravathi	Construction of storm water drain from golden jublee colony visl quarters to bhandarahalli Stp	1.10	1.01	
11		Improvement of storm water drain in bhadravathi city limit	34.90	34.17	
12	Chickmagalur	Construction of storm water drain Halenahalli to Basavanahalli kere	2.71	2.5	
13		Construction of storm water drain Basavanahalli lake to Kote kere	3.56	3.36	
14		Construction of storm water drain Jyothi circle to Tippunagara.	0.36	0.32	
15		Construction of storm water drain Ayappanagar to Kote kere	3.66	3.3	



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
16		Construction of storm water drain from Kaveri saw mill to Basavanahalli kere	0.46	0.5
17	Chitradurga	Proposed storm water drain from Ramakrishna ashrama to IUDP saraswathipuram 1st cross INDENT69058	4.50	4.6
18		Proposed Strom Water Drain from Chandravalli bridge to holalakere main road INDENT69052	2.75	2.81
19		Construction of storm water drain from KSRTC layout to onakeobavva circle	2.11	2.12
20		Proposed storm water drain from Yadanandan matt to Graveyard INDENT69053	4.11	4.19
21		Proposed Strom Water Drain from JDA office to market yard	1.08	1.14
22		Proposed storm water drain from Cresent school to join NH 4 and KMRP fish babanna house to NH4	2.85	2.92
23		Proposed Strom Water Drain from KSRTC depot to saraswathi law college INDENT69056	1.57	1.61
24	Hospet	Construction of Storm Water Drain near Raitra bhavan to HUDA office Hosapete City.	1.74	1.71
25		Construction of Storm Water Drain from Valmiki Circle to HLC canal(Sandur road)Hosapete City.	0.55	0.52
26		Construction of Storm Water Drain from Ukkadkeri area Hosapete City.	0.18	0.16
27		Construction of Strom water Drain RaghavendraTemple Jagalikatteraya Area to Meer Alam Talkies,Malligi Hotel, Ranipet, Jakwel and near Bala talkies Road in Hosapete city.	2.53	2.5
28		Construction of Strom Water Drain From Don Bosco School to Raghavendra temple in Hosapete city	2.00	1.98
29		Improvement of construction of storm water drain from stadium to KSRTC bus stand	0.30	0.26
30		Construction of SWD Keelukote Janatha colony to Railway track	4.25	5.32

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
31	Kolar	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahamthanagara Rajakaluve Kolar CMC limits under AMRUT Scheme	3.30	3.03
32		Construction of SWD Karanjikatte Khadripura main road Jogappa house to Shanthi Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	3.35	3.07
33		Construction of SWD Sulthan Tippasandra to via Railway track Kolar CMC limits under AMRUT Scheme	2.70	2.5
34		Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	3.22	2.96
35		Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	2.42	2.21
36		Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1.96	1.85
37		Construction of SWD Khadripura main road via Bhovi Colony to Rahamathnagara Raja kaluve Kolar CMC limits under AMRUT Scheme	1.19	1.03
38		Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	1.14	0.99
39		Construction of SWD Kurubara pet and Kanakanapalya to Kolaramma tank bed area Kolar CMC limits under AMRUT Scheme	1.14	0.98
40		Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side. Kolar CMC limits under AMRUT Scheme	3.12	2.87
41		Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokal School to NH road Kolar CMC limits under AMRUT Scheme	1.93	1.77



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
42		Construction of SWD Noor Nagara to PWD Quatros via to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	0.40	0.32
43		Construction of SWD from Railway track to Rahamatullanagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	3.74	3.42
44		Construction of SWD at Kodikannuru to Manigatta road Kolar CMC limits under AMRUT Scheme	4.24	3.86
45		Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	0.51	0.43
46		Construction of SWD at Manjunatha house to Rahamathulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	0.72	0.61
47		Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	0.44	0.37
48	Mangalore	Construction of storm wate drain 1. Ward -7 Idya West - Development of Hosabettu drain- 325 M 2. Ward -6 Idya East - Development of Chokkabettu drain- 334 M	4.00	3.66
49	Gangavathi	Construction of Major Drain Vishwabharathi School to Durugamma Nala, SBH Bank to Shive Talkies	2.00	2
50		Construction of Drain Work at Durgamma nala	10.63	
51		Construction of RCC storm water Drain In Prashanth nagar	1.85	1.86
52		Construction of RCC storm water Drain In Janthakal	0.83	0.79
53		Construction of RCC Storm water Drain in Children Park	4.69	4.69

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
54	Gadag-Betageri	Construction of storm water drain from 1. Behind commerce collage / subjail to Ron road 2. Behind JT collage Raghavendra math to Railway track-Ballary 2nd mai under bridge (gate) kanagin hala road 3. DC mill CD to Railway track 4. Gadag to mulagund road (2nd main hudco to Dhobi Ghat ) L/S drain 5. Rehamat nagar CD to Hombala Road CD 6. JT collage (Hatalageri Naka ) to Raghavendra math 7. Chetana canteen opp Anglo Urdu school to Hatalageri nala 8. Dattatreya road 9. Betageri KC Rani park to Big nala	10.00	9.25
55		Construction of SWD from Oriental Bridge to Ashoknagar Bridge,BM Road in KGF CMC limits under AMRUT scheme.	3.00	2.62
56		Construction of SWD from Hendry's 2nd line to Hendry's Main Bridge,Ward No.6,CMC Robertsonpet,KGF.	0.47	0.39
57		Construction of SWD from Ashoknagar Bridge to Muneshwara Temple,Ward No.19,CMC Robertsonpet,KGF.	2.72	2.49
58		Construction of SWD from Gangamma Temple to 3rd Cross, Swarnanagar,Ward No.22,CMC Robertsonpet,KGF.	0.36	0.3
59		Construction of SWD from Swarnanagar Pump House to Swarnanagar Lake,Ward No.22,CMC Robertsonpet,KGF.	0.40	0.38
60		Construction of SWD from North Gilberts to Susaipalyam Main Bridge,Ward No.8,CMC Robertsonpet,KGF.	1.45	1.32

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
61	Robertsonpet	Construction of SWD from Nandydurg Club to Jwala Petrolbunk, Ward No.7 & Jwala Petrolbunk to Ashoknagar Bridge, Ward No.17, CMC Robertsonpet, KGF.	4.50	3.97
62		Construction of SWD from Electric Colony to Malayali Lane, Ward No.17 & ST Block bridge to Jwala Petrolbunk, Ambedkar Road, Ward No.15, CMC Robertsonpet, KGF.	1.80	1.61
63		Construction of SWD from BM Road, Sumathinagar to Gowthamnagar 2nd Stage, Ward No.31, CMC Robertsonpet, KGF.	1.33	1.17
64		Construction of SWD from Subbarao House to Pipeline Road, Nachapalli, Ward No.29. Kuntigangamma Temple Pipeline road to Sampath Mosaic Tiles Factory, Ward No.30 & Sampath Mosaic Tiles Factory to Swarnanagar lake, Ward No.22, CMC Robertsonpet, KGF.	2.47	2.34
65		Construction of SWD from MG Market Doddi to Bowrilalpet Drain, Ward No.23 & Bowrilalpet Bridge to Oorgaumpet, Ward No.19, CMC Robertsonpet, KGF	4.50	3.99
66		Resectioning of 10Km of main drains in Shivamogga City.	5.00	4.72
67		Package - 1 Construction of storm water drain from 1. Bypass Road to Mattur Road, 2. Hathi Nagar to Harige 3. Wadi-E-Uda Main road to 3rd Cross 4. Wadi-E-Uda Main road to Thunga River 5. Malvagoppa, & Chainlink Fencing	3.80	3.95
68		Package - 2 Construction of storm water drain from 1. Subhash Nagara to Mahadevi Talkis 2. Purle Main Drain 3. Vidya nagar to Railway Culvert 4. Shanthamma layout to Sandal Factory & Chainlink Fencing	6.28	5.89



Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
69	Shimogga	Package - 3 Construction of storm water drain from 1. Gopphi Sheety koppa tank canal culvert 2. Ashok Nagar to Thunga River 3. Illiyas Nagar to Thunga River 4. Illiyas Nagar 5. Thirthalli Main road to Main drain (New Mandli Circle) 6. Vinayaka Nagara circle to gopphi shetty koppa (Vinayaka Circle) & Chainlink Fencing	8.72	
70		Package - 4 Construction of storm water drain from 1. KSRTC Busstand to RML Nagara 2. Milligatta to RML & Chainlink Fencing	1.97	1.9
71		Package - 5 Construction of storm water drain from 1. Kere Durgamma to Thunga River 2. K R Puram to thunga River 3. Shivappa Naik Palace to thunga river 4. Siddaya road & Chainlink Fencing	2.90	
72		Package - 6 Construction of storm water drain from 1. Usha Nursing home to Masidhi 2. Basavakendra to Gandhi Nagara Main Drain 3. NES college compound to Shankarmutt Road (Bapuji Blk) 4. Jayalucous to Bright hotel (9 & 10) 5. Ragavendra swamy temple to Balrajarus road (9 & 10) & Chainlink Fencing	6.24	5.86
73		Package -7 Construction of storm water drain from 1. Sagara Main road to Gopala Main Road 2. Sagara Main road to Mahindra Showroom 3. City Club road to KRIDL Office 4. Drupadamma Circle to channel 5. Gaadikoppam Mahendra showroom & Chainlink Fencing	4.25	4.4

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
74		Package - 8 Construction of storm water drain from 1. Shubha Mangala to Govt Hospital 2. Industrial estate 3. Veternary college road to Kanaka Nagara (Mythri Hostel) & Chainlink Fencing	2.83	2.71
75		Package - 9 Construction of storm water drain from 1. Bommanakatte Main Drain 2. P&T Colony to Bommanakate Halla (Vinobanagar) & Chainlink Fencing	3.35	3.18
76		Package - 10 Construction of storm water drain from Bommanakate to Basaveshwara Nagara & Chainlink Fencing	15.92	16.59
77		Package - 11 Construction of storm water drain from 1. Janavi enterprises to honnali highway 2. Popular ricemill to honnali highway & Chainlink Fencing	1.20	1.13
78		Package - 12 Construction of storm water drain from 1. Jail road to Savalanga road 2. RMC yard to Puttaraj gavai mandira 3.Purle Mysore kere 4.AA colony to Basaveshwara nagar main road.	2.24	2.06
79		Package -13 Construction of storm water drain from 1. Rajendra nagar 2. Ravindra nagar 3.Bommanakatte F Block.	2.80	2.58
80		Package -14 Construction of storm water drain from Bommanakatte G Block	2.33	2.17
81		Providing covering slab de silting and Protection to vulnerable reaches In Bhanshankari .	1.15	1.04
82		Providing covering slab desilting and Protection to valunrabe reaches In G.C R colony	1.18	1.04

Sl.No	Name of the City	Project Name	Appraised Cost of DPR	Tender Awarded cost
83	Tumkuru	Construction of storm water drain and improvement to from sewerage treatment plant to bheemasandra tank existing storm water drain under amrut, tumkur city.providing covering slab to open drain at shivakumar swamiji road towards kothitopu	1.83	1.4
84		Construction of storm water drain and improvement to neps police station to ss puram existing storm water drain under amrut, tumkur city.	2.57	2.23
	<b>Total of Storm Water Drain=</b>		<b>254.03</b>	<b>221.55</b>

*Signature*



AMRUT - Details of City wise Allocation, Releases and Expenditure									Rs. in Crore
S.No	Name of the ULB	Category	Total allocation	Total releases for ULB Components	Total releases for Water Supply (WS)	Total releases for Sewerage (UGD)	Total Releases (WS+UGD) (Col 6+7)	Total Releases (Gol&GoK) (Col 5+8)	Total Expenditure as on 29.02.2020
1	2	3	4	5	6	7	8	9	10
1	BBMP	CC	939.16	5.32	125.40	260.49	385.89	391.21	722.58
2	Belgaum	CC	179.38	2.38	8.14	65.52	73.66	76.04	41.84
3	Bellary	CC	180.69	0.78	38.00	64.90	102.90	103.68	124.07
4	Bijapura	CC	181.98	2.37	124.12	0.00	124.12	126.49	141.57
5	Davanagere	CC	179.96	3.18	23.58	0.00	23.58	26.76	4.06
6	Hubli-Dharwad	CC	176.76	1.39	0.00	111.21	111.21	112.60	143.33
7	Gulbarga	CC	172.36	2.23	8.65	95.76	104.41	106.64	151.91
8	Mangalore	CC	185.52	4.19	11.38	51.45	62.83	67.02	39.20
9	Mysore	CC	189.94	2.46	93.27	10.00	103.27	105.73	103.96
10	Shimoga CC	CC	180.82	25.83	26.89	35.76	62.65	88.48	96.22
11	Tumkur CC	CC	178.93	14.46	55.08	23.49	78.57	93.03	117.78
12	Bagalkote	CMC	114.45	8.18	44.52	11.99	56.51	64.69	58.93
13	Bhadravati	CMC	153.03	13.99	28.57	26.50	55.07	69.06	78.23
14	Bidar	CMC	176.99	1.11	0.00	94.19	94.19	95.30	108.54
15	Chickmagalur	CMC	119.32	4.81	62.89	0.00	62.89	67.70	82.38
16	Chitradurga	CMC	140.57	7.68	59.13	4.60	63.73	71.41	85.42
17	Gadag-Betageri	CMC	188.87	10.43	4.90	98.43	103.33	113.76	151.99
18	Gangawathi	CMC	110.92	11.31	14.00	32.24	46.24	57.55	60.91
19	Hassan	CMC	142.28	0.69	74.02	0.00	74.02	74.71	89.24
20	Hospet	CMC	175.64	5.94	21.84	52.59	74.43	80.37	84.78
21	Kolar	CMC	138.45	15.21	9.20	35.89	45.09	60.30	70.65
22	Mandya	CMC	138.91	1.39	70.83	9.45	80.28	81.67	100.42
23	Raichur	CMC	176.42	1.12	23.94	62.84	86.78	87.90	90.80
24	Ranibennur	CMC	118.60	0.82	81.36	0.00	81.36	82.18	97.89
25	Robertsonpet	CMC	145.26	11.96	35.97	27.95	63.92	75.88	83.11
26	Udupi	CMC	132.53	0.69	37.03	0.00	37.03	37.72	22.95
27	Badami	TMC	35.13	1.62	5.84	15.89	21.73	23.35	30.76
		Total=	4952.87	161.59	1088.55	1191.14	2279.69	2441.28	2983.52*

\* Expenditure includes ULB contribution

Bh3m

Q.v. A. K. N. S.

(Ant Re. in table)

Release of funds under SBM to ULBs

District Name	Total Releases	Total Exp
<b>1. Bagalkot Dist</b>		
Bagalkot (CMC)	275.82	179.49
Rabkavi Banhatti (CMC)	131.81	72.31
Jamkhandi (CMC)	241.53	186.25
Ilkal (CMC)	98.36	39.94
Mudhol (CMC)	131.26	103.32
Mahalingpur (TMC)	123.99	57.05
Guledgudda (TMC)	78.67	35.12
Badami (TMC)	147.89	101.89
Terdal (TMC)	96.25	57.72
Hungund (TMC)	54.44	26.15
Kerur (TP)	44.50	16.81
Bilagi (TP)	108.92	85.73
Kamatagi (TP)	19.40	0.00
Ameengada (TP)	13.47	5.31
Belagali (TP)	28.40	26.53
<b>Total</b>	<b>1594.71</b>	<b>993.62</b>
<b>2. Ballary Dist</b>		
Ballary (M Corp.)	735.19	519.10
Hospet (CMC)	700.75	275.97
Siruguppa (TMC)	128.71	91.50
Kampli (TMC)	200.84	109.71
Sandur (TMC)	125.40	60.34
Harapanahalli (TMC)	189.56	127.73
Hoovina Hadagalli (TMC)	158.32	103.22
Kudligi (TP)	134.21	92.75
Kotturu (TP)	120.63	91.60
Tekkalakote (TP)	210.86	135.73
Kamalapura (TP)	191.79	150.96
Hagaribommanahalli (TMC)	97.83	28.03
Kudatini (TP)	6.73	3.40
Kurekuppa (TMC)	27.07	5.47
Kurugodu (TMC)	48.13	21.92
Mariyammanahalli (TP)	119.33	88.73
<b>Total</b>	<b>3195.37</b>	<b>1906.16</b>
<b>3. Belagavi Dist</b>		
Belgaum (M Corp.)	202.12	112.91
Gokak (CMC)	181.13	97.33
Nippani (CMC)	152.88	94.43
Bail Hongal (TMC)	120.41	57.15
Athni (TMC)	99.07	54.83
Saundatti-Yellamma (TMC)	163.32	92.70
Chikodi (TMC)	93.97	19.42
Sankeshwar (TMC)	107.07	37.07



District Name	Total Releases	Total Exp
Ramdurg (TMC)	100.43	43.43
Mudalgi (TMC)	59.10	24.95
Sadalaga (TMC)	93.28	41.72
Kudchi (TMC)	89.93	54.48
HukKeri (TMC)	72.82	29.41
Konnur (TMC)	67.16	32.24
Khanapur (TP)	58.50	24.35
Raybag (TP)	72.35	25.97
Arabhavi (TP)	8.07	5.86
Boragaon (TP)	4.00	2.80
Channamma Kitturu (TP)	3.80	2.53
Chinchali (TP)	5.07	1.73
Examba (TP)	9.73	4.73
Inaapura (TP)	14.87	13.85
Kalloli (TP)	6.40	6.40
Kankanavadi (TP)	15.20	15.20
M.K Hubballi (TP)	9.80	8.95
Mallapura (TP)	8.13	3.02
Manuvalli (TMC)	17.87	7.59
Mugalakoda (TMC)	17.07	11.39
Naaganura (TP)	10.07	16.15
Shedbaala (TP)	1.73	1.09
Ugar Khurda (TMC)	7.20	6.66
Harogeri (TMC)	6.40	4.66
KABBURA	15.73	6.67
<b>Total</b>	<b>1894.67</b>	<b>961.67</b>
<b>4. Bengaluru Rural Dist.</b>		
Dod Ballapur (CMC)	157.09	58.36
Hosakote (CMC)	74.44	29.31
Nelamangala (TMC)	104.27	12.13
Vijayapura (TMC)	126.02	24.44
Devanahalli (TMC)	123.88	37.68
<b>Total</b>	<b>585.71</b>	<b>161.92</b>
<b>5. Bengaluru Urban Dist.</b>		
Anekal (TMC)	67.38	45.57
BBMP	6163.05	5424.86
Attibele (TMC)	0.72	0.72
Bommasandra (TMC)	1.80	1.13
Chandapura (TMC)	4.40	2.99
Hebbugodi (CMC)	1.93	1.93
Jigani (TMC)	1.87	1.87
<b>Total</b>	<b>6241.15</b>	<b>5479.07</b>
<b>6. Bidar Dist.</b>		
Bidar (CMC)	511.01	333.45
Basavakalyan (CMC)	180.52	135.69



District Name	Total Releases	Total Exp
Humnabad (TMC)	59.89	33.80
Bhalki (TMC)	168.00	146.04
Chitguppa (TMC)	38.34	18.98
Aurad (TP)	41.17	29.36
Hallikhedda (TMC)	50.00	26.79
<b>Total</b>	<b>1048.93</b>	<b>724.11</b>
<b>7. Chamarajanagar Dist</b>		
Chamarajanagar (CMC)	248.43	145.52
Kollegal (CMC)	173.20	68.29
Gundlupet (TMC)	117.93	75.24
Hanur (TP)	80.00	33.37
Yelandur (TP)	42.24	31.59
<b>Total</b>	<b>661.80</b>	<b>354.01</b>
<b>8. Chikballapura Dist</b>		
Chintamani (CMC)	175.25	89.03
Chikkaballapura (CMC)	154.86	85.49
Sidlaghatta (CMC)	109.94	61.93
Gauribidanur (CMC)	121.85	60.99
Bagepalli (TMC)	95.88	56.22
Gudibanda (TP)	52.73	24.65
<b>Total</b>	<b>710.50</b>	<b>378.31</b>
<b>9. Chikmagalur Dist.</b>		
Chikmagalur (CMC)	171.07	30.28
Tarikere (TMC)	58.07	26.05
Kadur (TMC)	75.44	29.90
Birur (TMC)	44.63	15.37
Mudigere (TP)	21.82	1.91
Narasimharajapura (TP)	25.90	11.24
Koppa (TP)	15.31	1.43
Sringeri (TP)	21.79	1.68
<b>Total</b>	<b>434.04</b>	<b>117.86</b>
<b>10. Chitradurga Dist</b>		
Chitradurga (CMC)	236.41	161.46
Hiriyur (CMC)	147.59	83.52
Challakere (CMC)	292.50	281.27
Hosdurga (TMC)	96.85	35.39
Molakalmuru (TP)	96.79	46.40
Holalkere (TP)	74.44	71.79
Nayakanahatti (TP)	77.00	49.48
<b>Total</b>	<b>1021.57</b>	<b>729.31</b>
<b>11. Davanagere Dist.</b>		
Davanagere (M Corp.)	606.35	237.29
Harihar (CMC)	109.50	40.59
Channagiri (TMC)	51.67	21.01
Honnali (TP)	65.31	32.87

District Name	Total Releases	Total Exp
Jagalur (TP)	73.57	24.64
Malebennur (TMC)	19.73	17.35
<b>Total</b>	<b>926.13</b>	<b>373.75</b>
<b>12. Dharwad Dist</b>		
Hubli-Dharwad (M Corp.)	1599.08	1068.45
Annigeri (TMC)	184.81	102.78
Navalgund (TMC)	129.95	104.79
Kundgol (TP)	130.63	51.28
Alnavar (TP)	93.29	39.52
Kalghatgi (TP)	77.66	47.41
<b>Total</b>	<b>2215.43</b>	<b>1414.22</b>
<b>13. Dakshina Kannada Dist</b>		
Mangalore (M Corp)	145.43	75.46
Puttur (CMC)	76.20	11.10
Bantval (TMC)	51.09	7.39
Mudbidri (TMC)	40.32	11.77
Ullal (CMC)	22.86	11.80
Sulya (TP)	45.22	22.16
Mulki (TP)	25.69	7.79
Beltangadi (TP)	12.69	3.09
Kotekaaru(TP)	66.17	0.00
Vitla(TP)	18.46	0.00
<b>Total</b>	<b>504.13</b>	<b>150.56</b>
<b>14. Gadag Dist</b>		
Gadag-Betigeri (CMC)	670.89	522.98
Lakshmeshwar (TMC)	236.73	125.22
Nargund (TMC)	207.79	132.44
Gajendragarh (TMC)	179.64	80.27
Mundargi (TMC)	129.75	83.55
Ron (TMC)	127.04	66.30
Mulgund (TP)	120.84	56.89
Shirhatti (TP)	102.06	67.20
Naregal (TP)	185.61	91.77
<b>Total</b>	<b>1960.35</b>	<b>1226.62</b>
<b>15. Hassan Dist</b>		
Hassan (CMC)	105.08	29.05
Arsikere (CMC)	101.45	26.05
Channarayapatna (TMC )	73.15	21.53
Hole Narsipur (TMC)	70.43	18.71
Sakleshpur (TMC)	41.36	25.60
Belur (TMC)	51.18	18.92
Arkalgud (TP)	53.18	30.02
Alur (TP)	14.28	5.37
<b>Total</b>	<b>510.11</b>	<b>175.25</b>
<b>16. Haveri Dist</b>		




District Name	Total Releases	Total Exp
Ranebennur (CMC)	269.66	163.96
Haveri (CMC)	183.36	246.68
Savanur (TMC)	158.61	108.19
Byadgi (TMC)	140.54	98.97
Shiggaon (TMC)	142.71	155.00
Hangal (TMC)	98.97	124.89
Bankapura (TMC)	149.72	129.71
Hirekerur (TP)	60.56	60.57
Guttala (TP)	125.24	47.66
<b>Total</b>	<b>1329.37</b>	<b>1135.63</b>
<b>17. Kalburgi Dist</b>		
Kalaburgi (M Corp)	880.49	274.19
Shahabad (CMC)	216.05	120.80
Aland (TMC)	157.95	124.88
Sedam (TMC)	167.84	122.67
Wadi (TMC)	134.42	67.46
Chitapur (TMC)	161.17	114.34
Afzalpur (TMC)	92.03	66.00
Jevargi (TMC)	117.63	44.12
Chincholi (TMC)	111.41	89.53
<b>Total</b>	<b>2038.98</b>	<b>1023.99</b>
<b>18. Kodagu Dist</b>		
Madikeri (CMC)	71.00	19.53
Virajpet (TP)	61.90	16.57
Kushalnagar (TP)	43.29	5.67
Somvarpet (TP)	24.21	11.68
<b>Total</b>	<b>200.39</b>	<b>53.45</b>
<b>19. Kolar Dist</b>		
Robertson Pet (CMC)	733.84	626.93
Kolar (CMC)	140.76	54.20
Mulbagal (CMC)	184.11	78.74
Bangarapet (TMC)	116.08	62.29
Malur (TMC)	152.02	47.95
Srinivasapur (TMC)	84.09	26.85
<b>Total</b>	<b>1410.90</b>	<b>896.96</b>
<b>20. Koppal Dist</b>		
Gangawati (CMC)	498.96	230.78
Koppal (CMC)	316.75	278.65
Kushtagi (TMC)	79.33	36.27
Yelburga (TP)	91.36	23.23
Bhagyanagar (TP)	34.53	39.42
Kanakagiri (TP)	37.73	30.56
Kukanooru (TP)	77.27	27.53
Tavaragera (TP)	40.67	44.29
Kaaratagi (TMC)	37.00	33.05



District Name	Total Releases	Total Exp
<b>Total</b>	<b>1213.59</b>	<b>743.78</b>
<b>21. Mandya Dist</b>		
Mandya (CMC)	100.49	57.82
Malavalli (TMC)	79.25	44.46
Maddur (TMC)	38.12	12.36
Krishnarajpet (TMC)	45.50	17.47
Shrirangapattana (TMC)	55.72	20.54
Pandavapura (TMC)	43.54	11.62
Nagamangala (TMC)	32.27	7.00
<b>Total</b>	<b>394.87</b>	<b>171.27</b>
<b>22. Mysuru Dist</b>		
Mysore (M Corp.)	196.06	112.69
Hunsur (CMC)	86.94	61.61
Nanjangud (CMC)	189.95	93.32
Krishnarajanagara (TMC)	97.37	69.18
Bannur (TMC)	100.21	57.68
Piriyapatna (TMC)	57.53	23.98
Heggadadevankote (TMC)	49.69	31.82
Saragur (TP)	75.65	50.77
Tirumakudal Narsipur (TMC)	77.91	47.94
<b>Total</b>	<b>931.32</b>	<b>548.99</b>
<b>23. Raichur Dist</b>		
Raichur (CMC)	646.08	640.44
Sindhanur (CMC)	157.55	100.06
Manvi (TMC)	179.02	122.49
Lingsugur (TMC)	120.50	74.57
Deodurga (TMC)	144.11	90.18
Mudgal (TMC)	128.52	91.66
Maski (TMC)	105.93	87.54
Turavihaala (TP)	50.60	31.90
Kavithal (TP)	47.47	47.47
Balaganur (TP)	22.33	22.33
Siravara (TP)	32.73	17.07
<b>Total</b>	<b>1634.85</b>	<b>1325.71</b>
<b>24. Ramanagara Dist</b>		
Ramanagara (CMC)	87.18	53.68
Channapatna (CMC)	132.75	71.57
Kanakapura (CMC)	220.11	181.16
Magadi (TMC)	122.91	93.34
Bidadi (TMC)	16.60	16.00
<b>Total</b>	<b>579.55</b>	<b>415.75</b>
<b>25. Shivamogga Dist</b>		
Shivamogga (CC)	281.15	0.00
Bhadravati (CMC)	178.13	0.00
Sagar (CMC)	36.96	0.00

District Name	Total Releases	Total Exp
Shikaripur (TMC)	133.38	0.00
Siralkoppa (TP)	93.29	0.00
Tirthahalli (TP)	46.20	0.00
Sorab (TP)	80.64	0.00
Jog Kargal (TP)	59.07	0.00
Hosanagara (TP)	11.37	0.00
<b>Total</b>	<b>920.20</b>	<b>0.00</b>
<b>26. Tumkur Dist</b>		
Tumkur (CC)	441.20	370.70
Tiptur (CMC)	79.81	29.78
Sira (CMC)	140.82	100.68
Kunigal (TMC)	109.86	41.00
Madhugiri (TMC)	78.92	38.85
Pavagada (TMC)	106.11	61.69
Chiknayakanhalli (TMC)	81.03	49.07
Gubbi (TP)	48.58	24.07
Koratagere (TP)	35.34	17.02
Turuvekere (TP)	33.00	11.15
<b>Total</b>	<b>1154.67</b>	<b>744.01</b>
<b>27. Udupi Dist</b>		
Udupi (CMC)	238.65	18.42
Kundapura (TMC)	57.40	8.88
Karkal (TMC)	76.96	18.65
Saligram (TP)	19.20	6.76
Kapu (TMC)	11.85	1.99
<b>Total</b>	<b>404.07</b>	<b>54.70</b>
<b>28. Uttara Kannada Dist</b>		
Karwar (CMC )	148.70	83.05
Sirsi (CMC)	100.08	57.95
Dandeli (CMC)	164.39	98.83
Bhatkal (TMC)	43.02	11.32
Kumta (TMC)	61.98	44.66
Haliyal (TMC)	77.38	42.33
Yellapur (TP)	57.37	21.09
Honnavar (TP)	59.37	19.19
Mundgod (TP)	72.02	50.19
Ankola (TMC)	63.50	21.59
Siddapur (TP)	68.71	31.75
Jali (TP)	71.24	8.97
<b>Total</b>	<b>987.75</b>	<b>490.92</b>
<b>29. Vijayapura Dist</b>		
Vijayapura (CC)	1007.35	750.12
Indi (TMC)	132.21	100.54

District Name	Total Releases	Total Exp
Sindhagi (TMC)	115.04	102.81
Muddebihal (TMC)	141.31	117.97
Basavana Bagevadi (TMC)	186.46	82.02
Talikote (TMC)	112.91	44.51
Alamela (TP)	45.00	12.00
Chadchan TPC	9.07	0.00
Devarahipparagi (TP)	16.40	13.50
Kolhara (TP)	33.73	3.40
Managuli (NP)	14.40	6.56
Nalatavada (TP)	6.87	2.61
Nidagundi TP	11.13	2.40
<b>Total</b>	<b>1831.88</b>	<b>1238.44</b>
<b>30. Yadgir Dist</b>		
Yadgir (CMC)	300.07	223.74
Shahpur (CMC)	247.52	181.58
Shorapur (CMC)	226.96	156.93
Gurmatkal (TMC)	91.05	63.24
Kakkera (TMC)	61.53	39.78
Kembhavi (TMC)	125.13	115.00
	0.00	0.00
<b>Total</b>	<b>1052.26</b>	<b>780.27</b>
<b>Grand Total</b>	<b>39589.25</b>	<b>24770.29</b>

  
 Executive Engineer  
 Directorate of Land Revenue & Administration  
 Bangalore



ಕರ್ನಾಟಕ ನಗರ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಹಣಕಾಸು ನಿಗಮ ನಿಯಮಿತ (ಕೆಯುಐಡಿಎಫ್‌ಸಿ)

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಜನಾಭ್ಯ ಕೆ.ಎ ತಿರ್ಪ್ಪೇಸ್ವಾಮಿ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರು ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ 1560 (1853)ಕ್ಕೆ ಕರಡು ಉತ್ತರ.

ಕ್ರ.ಸ	ಪ್ರಶ್ನೆಯ ವಿವರ	ಉತ್ತರ
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗಳಾದ UIDSMT (JNNURM), AMRUTH, NKUSIP, Smart City Mission ಮುಂತಾದ ಹಲವು ಯೋಜನೆಗಳ ಅಡ್ಡಿ ಪಟ್ಟಣ ಮತ್ತು ನಗರ ಪ್ರದೇಶಗಳಲ್ಲಿ ಕುಟಿಯುವ ನೀರಿನ ಹೊಸ ಯೋಜನೆಗಳು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿವೆಯೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು;	ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಅಯ್ದೆಯಾಗಿರುವ ನಗರಗಳಲ್ಲಿ ಕುಟಿಯುವ ನೀರಿನ ಯೋಜನೆಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುವುದಿಲ್ಲ. ಮುಂದುವರಿದು, ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಐಟಿಯನ್ ಡೆವಲಪ್‌ಮೆಂಟ್ ಬ್ಯಾಂಕ್ ಸಹಾಯದಿಂದ 24/7 ಕುಟಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದ್ದು, ಈ ಯೋಜನೆಗೆ ಪೂರಕವಾಗಿ ಮಂಗಳೂರು ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ವತಿಯಿಂದ ರೂ. 114 ಕೋಟಿ ಅನುದಾನವನ್ನು "Convergence fund" ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲು ತಿರ್ಮಾನಿಸಲಾಗಿದೆ.

ಜೆ.ಎನ್.ನರ್ಮಾ

ಜೆ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಯಾವುದೇ ಹೊಸ ಯೋಜನೆಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿರುವುದಿಲ್ಲ. ಈಗಾಗಲೇ ಸದರಿ ಯೋಜನೆಯು 31ನೇ ಮಾರ್ಚ್ 2017ರ ಅಂತ್ಯಕ್ಕೆ ಮುಕ್ತಾಯಗೊಂಡಿರುತ್ತದೆ.

ಎಡಿಬಿ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯೂಎಂಐಪಿ)

ಎಡಿಬಿ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯೂಎಂಐಪಿ) ರಾಜ್ಯದ 8 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

1. ದಾವಣಗೆರೆ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಏಷಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ (ಎಡಿಬಿ) ಮತ್ತು ಅಮೃತ್ ಸಹಯೋಗದೊಂದಿಗೆ 24/7 ಕುಟಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ಸೂಯೆಜ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ. 677.96 ಕೋಟಿಗಳಿಗೆ (8 ಪರ್ಷಗಲ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ: 18.05.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 45.86% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ.

42.45% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 174.96 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

2. ಹಾವೇರಿ ಜಿಲ್ಲೆ, ರಾಣವೆನ್ನೂರು ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ವಿಪ್ರೋಲಿಯ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ. 139.21 ಕೋಟಿಗಳಿಗೆ (8 ವರ್ಷಗಳ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ: 06.10.2017 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 84% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ. 69% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 96.36 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

3. ಹಾವೇರಿ ಜಿಲ್ಲೆ, ರಾಣವೆನ್ನೂರು ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಗಂಗಾಜಲ ದೂಧಕರೆ ಪುನರುಜ್ಜೀವನ ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ಲಕ್ಶ್ಮೀ ಸಿವಿಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ. 29.83 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ: 05.09.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 65.4% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ. 48.3% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 19.87 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

4. ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಸಗಟು ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಮೆ/ ಎಸ್‌ಎಂಸಿ ಇನ್ಸ್ಟಾಟೆಕ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ. 35.51 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ: 05.03.2019 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 6.39% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ. 16.24% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 32.51 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

5. ಉಡುಪಿ ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನೆರವಿನಡಿ ಸಗಟು ನೀರು ಸರಬರಾಜು ಸುಧಾರಣಾ ಕಾಮಗಾರಿಯನ್ನು (ಪರಾಹಿ) ಮೆ/ ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಸ್ಟಾಟೆಕ್ ಪ್ರೈ.ಲಿ. ಇವರಿಗೆ ರೂ. 119.51 ಕೋಟಿಗಳಿಗೆ ದಿನಾಂಕ: 23.08.2019 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 24.3% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ. 18.4% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 122.50 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಉಡುಪಿ ನಗರ ಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ವಿಷಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ (ಎಡಿಬಿ) ಮತ್ತು ಅಮೃತ್ ಸಹಯೋಗದೊಂದಿಗೆ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯನ್ನು ಮೇ/ ಸೂಯಜ್ ಪ್ರಜೆಕ್ಟ್ ಪ್ರೈಲಿ- ಸೂಯಜ್ ಇಂಡಿಯಾ ಪ್ರೈಲಿ- ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಸ್ಟಾಟರ್ ಪ್ರೈಲಿ(ಬಿ.ವಿ) ಇವರಿಗೆ ರೂ. 172.98 ಕೋಟಿಗಳಿಗೆ (8 ವರ್ಷಗಳ ನಿರ್ವಹಣೆಯೊಂದಿಗೆ) ದಿನಾಂಕ: 16.11.2018 ರಂದು ಗುತ್ತಿಗೆ ನೀಡಲಾಗಿದ್ದು, ಭೌತಿಕವಾಗಿ ಶೇ. 19.86% ಮತ್ತು ಆರ್ಥಿಕವಾಗಿ ಶೇ. 23.58% ರಷ್ಟು ಪ್ರಗತಿಯನ್ನು ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ನೆರವಿನಡಿ ಈ ಕಾಮಗಾರಿಗೆ ರೂ. 9.03 ಕೋಟಿಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಎಡಿಬಿ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ)

ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ) ಯೋಜನೆಯು ಎಡಿಬಿ ನೆರವಿನ ಯೋಜನೆಯಾಗಿರುತ್ತದೆ. ಈ ಯೋಜನೆಯು ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗೆ ಒಳಪಡುವುದಿಲ್ಲ.

ಅ) ಈ ಯೋಜನೆಗಳ ಅಡಿಯಲ್ಲಿ ಇದುವರೆಗೂ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕಾರ್ಯಕ್ರಮಗಳು ಯಾವುವು; ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನದ ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ -1 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ಇಲ್ಲಿಯವರೆಗೆ ನಗರವಾರು ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸ	ನಗರಗಳು	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ			ಇಲ್ಲಿಯವರೆಗೆ ಖರ್ಚಾದ ಮೊತ್ತ (ಫೆಬ್ರವರಿ-2020)
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು	
1	ಬೆಳಗಾವಿ	196	200	396	170.35
2	ದಾವಣಗೆರೆ	196	200	396	157.87
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	196	190	386	82.95
4	ಮಂಗಳೂರು	190	111	301	55.98
5	ಶಿವಮೊಗ್ಗ	196	111	307	100.41
6	ತುಮಕೂರು	196	111	307	179.55
7	ಬೆಂಗಳೂರು	155	55	210	13.63
	ಒಟ್ಟು	1325	978	2303	760.74



**ಜಿ.ಎನ್.ನರ್ಮಾ**

ಜಿ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಗಳ ವಿವರ, ಬಿಡುಗಡೆಯಾದ ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

**ಎಡಿಬಿ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯುವಿಎಐಪಿ)**

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಇದುವರೆಗೆ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ರೂ. 218.24 ಕೋಟಿಗಳನ್ನು ಬಿಡುಗಡೆಯಾಗಿದ್ದು ಅದರಲ್ಲಿ ರೂ 154.56 ಕೋಟಿಗಳನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿರುತ್ತದೆ. ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಇ) ಈ ಮೇಲ್ಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ಅಯ್ಕೆ ಆಗಿರುವ ಕೆಲವು ಪಟ್ಟಣಗಳು ಮತ್ತು ನಗರಗಳು Overlap ಆಗುತ್ತಿಲ್ಲವೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಈ ರೀತಿ Overlap ಆಗಲು ಕಾರಣವೇನು; ಮತ್ತು ಯಾವ ಮಾನದಂಡದ ಮೇಲೆ ಈ ಪಟ್ಟಣಗಳು/ನಗರಗಳನ್ನು ಅಯ್ಕೆ ಮಾಡಲಾಗಿದೆ. (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)

**ಸ್ಕ್ವಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ**

ಸ್ಕ್ವಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ರಾಜ್ಯದಲ್ಲಿ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.

ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸ್ಕ್ವಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ನಗರಗಳನ್ನು ಅಯ್ಕೆ ಮಾಡಲು ಹಾಗೂ ಯೋಜನಾ ಅನುಷ್ಠಾನ ಕುರಿತು ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು, ಇದರ ಅನುಸಾರ ನಗರಗಳು ಅಭಿಯಾನದಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಮಾರ್ಗಸೂಚಿಯ ಸಂಬಂಧಿಸಿದ ಮಾನದಂಡಗಳನ್ನು ಅನುಬಂಧ - 3ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

**ಜಿ.ಎನ್.ನರ್ಮಾ**

ಈ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಭಾರತ ಸರ್ಕಾರವು ಅಯ್ಕೆ 65 ನಗರಗಳನ್ನು ಗುರುತಿಸಿದೆ. ಅದರಲ್ಲಿ ಕರ್ನಾಟಕ ರಾಜ್ಯದಿಂದ ಮುಗುಪ್ಪಿಯಡಿಯಲ್ಲಿ ಬೆಂಗಳೂರು ನಗರ ಮತ್ತು ಒಂದು ಮಿಲಿಯನ್ ಜನಸಂಖ್ಯೆಗಿಂತ ಕಡಿಮೆಯಿರುವ ನಗರದಡಿಯಲ್ಲಿ ಮೈಸೂರು ನಗರವು ಒಳಗೊಂಡಿರುತ್ತದೆ. ಹಾಗೂ ಸ್ಥಿತ್ಯಂತರ ಹಂತದಲ್ಲಿ ನಗರ ಸಾರಿಗೆ ವಲಯದಡಿಯಲ್ಲಿ ಬಸ್ಸುಗಳ ಏರಿಳಿಕ್ಕ ಮತ್ತು ಟಿಮೋ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಗಳಿಗೆ 33 ನಗರ/ಪಟ್ಟಣಗಳು ಒಳಗೊಂಡಿರುತ್ತವೆ.

**ಎಡಿಬಿ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಕೆಐಯುಡಬ್ಲ್ಯುವಿಎಐಪಿ)**

24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಕೊರತೆಯಾಗಿರುವ ಅನುದಾನವನ್ನು ನೀಗಿಸಲು ಅಮೃತ್ ಮತ್ತು ಸ್ಕ್ವಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಿಂದ ಅನುದಾನವನ್ನು

೧) ಧೈಯ, ಉದ್ದೇಶ ಮತ್ತು ಅಂತಿಮ ಫಲಿತಾಂಶ ಹೊಂದಿರುವ ಈ ಬಗೆಯ ಯೋಜನೆಗಳನ್ನು ಒಗ್ಗೂಡಿಸಿ ಫಲಪ್ರದವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ರಾಜ್ಯ ಸರ್ಕಾರ ಯತ್ನಿಸಿದೆಯೇ? ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)

ಪಡೆಯಲಾಗಿರುತ್ತದೆ.

ಯಾವ ಮಾನದಂಡದ ಮೇಲೆ ಪಟ್ಟಣಗಳು/ನಗರಗಳು ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ ಎಂಬ ವಿವರವನ್ನು ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದಿಂದ ಪಡೆಯಬಹುದಾಗಿದೆ.

ಜಿ.ಎನ್.ನರ್ಮಾ

ಜಿ.ಎನ್.ನರ್ಮಾ ಯೋಜನೆಯ ಪ್ರಾಥಮಿಕ ಉದ್ದೇಶವು ಆರ್ಥಿಕವಾಗಿ ಫಲದಾಯಕ, ಸಮರ್ಥ, ಸಮಾನತೆ ಮತ್ತು ಪ್ರತಿಕ್ರಿಯಿಸುವ ನಗರಗಳ ಬೆಳವಣಿಗೆಯ ದಿಶೆಯಲ್ಲಿ ಕೇಂದ್ರೀಕೃತವಾಗಿದೆ.

ಮೊದಲನೆಯ ಹಂತದಲ್ಲಿ ಒಟ್ಟು 67 ಯೋಜನೆಗಳ ಪೈಕಿ 58 ಯೋಜನೆಗಳು ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, ಉಳಿದ 9 ಯೋಜನೆಗಳು ಮುಕ್ತಾಯದ ಹಂತದಲ್ಲಿದೆ.

ಸ್ವಿತ್ಯಂತರ ಹಂತದಲ್ಲಿ ಒಟ್ಟು 62 ಯೋಜನೆಗಳ ಪೈಕಿ 52 ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, 3 ಯೋಜನೆಗಳನ್ನು ರಾಜ್ಯ ಮಟ್ಟದ ಅಧಿಕಾರಯುಕ್ತ ಸಮಿತಿಯ ಅನುಮೋದನೆಯಂತೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ, ಉಳಿದ 7 ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

Choulats

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು  
ಕೆಯುಬಿಎಫ್‌ಸಿ



BELAGAVI SMART CITY LIMITED				
LIST OF PROJECTS FOR Rs. 930 CRORE			17-02-2020	
Work Completed				
Sl.No	Name of the Project	SCP Cost	WO Cost	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	Work Completed
4	Theme Based Park -- NathPai Garden	1.06	0.92	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	Work Completed
7	Heritage Park - Phase I Water Body & Check Dam	4.27	3.95	Work Completed
8	Smart Class rooms Phase I Part A	3.20	2.75	Work Completed
9	Smart Class rooms Phase I Part B	0.72	0.61	Work Completed
10	Trauma Centre Part A	1.85	1.31	Work Completed
11	Procurement of Digital Bill Board	0.94	0.71	Work Completed
12	Sanitary vending machine and incenirator	0.33	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	Work Completed
Total		17.31	15.17	
Work in Progress				
Sl.No	Name of the Project	SCP Cost	WO Cost	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	KPTCL Road: Street light poles and finishing works are pending Mandoli Road: RHS PQC- 220 o 930 SWD -60 to 930 Footpath - 400 to 930 LHS PQC -820 to 930 SWD - 500 to 930
2	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	Data Centre is setup at Bangalore KMDS, Hardware & Network installation is completed GIS virtual server getting ready to integrate application & integration with CKC SWM Emergency services, smart pole, ITMS, smart water, ATMs configuration software & integration with CKC is in under progress. E-governance is integrated.
3	Command and Control Centre Building	3.35	2.99	100% of Physical progress is completed
4	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.64	88% of TWT, 35% SWD, 63% Median, 20% UGD are completed
5	City Bus Terminal	33.50	32.23	Excavation for foundation in progress, Plinth Beam up to 1st expansion joint completed, Footing 80 out of 103 completed, Column up to Plinth Beam bottom 108 out of 141 completed, Retaining wall works under progress, Column (above Plinth Beam) shuttering and reinforcement works under progress.
6	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	Keywall and pathway construction in progress, Drain Slab, Toilet Block, Gazebo, Amphetheatre, Fencing, coffer bund for jetty & Ghat, Kiosk Brick work and Slab completed.
7	30 bed Maternity Hospital at Vantamuri	2.75	2.33	Wooden and alluminium doors & Windows fixed, Out side ramp completed with handrail, electrical works & single paint coating complted both inside & outside,
8	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47.3	43.58	100% of TWT, 73% SWD, 70% Median and 40% UGD completed.



9	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	White Topping road work is completed 2.58km both RHS & LHS Drain work is completed 2.2km completed both LHS & RHS. Shoulder pavers 4km completed both RHS & LHS
10	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	Congress Rd: LHS - WT- Ch 0 to 2+430 SWD -ch 100 to 2+390 RHS - WT- ch 0 to 2+430 (1m strip towards SWD incomplete from ch - 0+200 to 2+430) RHS - SWD - 1+500 to 2+340 Mandoli 1st gate road: ch-0 to 0+340 (WT) ch - 0 to 0+340 (WT) ch- 0 to 340 to 0+560 (interlocking pavers) SWD ch-005 to 0+340 Mandoli 2nd gate road: ch - 0 to 0+620 (WT & SWD) ch- 0 to 620 to 0+810 (interlocking pavers) ch 0+810 to 1+100 (WT & SWD) Nanawadi road: ch 0+820 to 1+560 (WT)
11	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	71 Feeder Pillar installed out of 195, 16 transformer installed out of 17, 51 km cable laying completed out of 134.2, street light poles not yet to erected out of 490
12	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	55 Feeder Pillar installed out of 200, 14 transformer installed out of 21, 40 km cable laying completed out of 115.2, street light poles not yet to erected out of 416
13	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	87 Feeder Pillar installed out of 258, 14 transformer installed out of 19, 56 km cable laying completed out of 162.43, street light poles not yet to erected out of 422
14	Smart Bus Shelter Phase II	5.00	4.8	All the Bus shelter are nearing in completion
15	Smart Bus Shelters (PAN) Phase III	2.00	1.74	All Bus shelter physical work completed
16	Procurement of Traffic Signals under ITMS	3.00	1.7	10 signals are erected out of 16 No's. 4 locations yet to be finalised from Police dept
17	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	cycle track & Footpath 2.69/5.7km completed 50% of work is physically completed
18	Heritage Park - Phase II	18.55	18.62	Gazebo, Toilet block work and Walking track work nearing completion and Open Air Theatre is in progress.
19	Parking for Private buses	2.00	1.96	Site is to be handed over by Cantonment board. Revised MOU has to be signed by the cantonment authority
20	Development of Modern Market at Tilakwadi (Kalamandir)	47.3	46.69	Excavation for foundation in progress, Shuttering and Reinforcement works for footings in progress
21	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	PQC completed 3.9km/4.4 is completed, Drains 4.21/4.71 km completed, footpath 0.5km completed /4.4km, physical progress is more than 50% is completed.
22	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	TWT-2.6km completed out of 8.6km, SWD-1.8 km completed out of 8.6km, cross utility completed for 3.08 km out of 8.6km, UGD- 0.9km completed out of 2km physical progress is 25%
23	White Topping of Roads Package-5 [ Road from APMC-Junction to Kangrali KH]	12.74	11.22	SWD Pipe laying for 900mtrs is completed, Cycletrack format milling is completed for 540mtrs.
24	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	SWD Excavation is completed for 5800 mtrs, SWD Pipe laying for 4000mtrs is completed, Cycletrack formation & Concreting is completed for 950mtrs.
25	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	SWD work 0.5km completed out of 2.6km, 0.5km cycle track & Footpath formation work completed, physical progress 10%
26	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	Construction of amphitheatre masonry work is completed, structural frame work of therapy hall is completed. Compound wall construction & Leveling of pathway is in progress.
27	Battery Operated Auto Rikshaws	1.05	1.00	Procurement of material under progress. Beneficiary list awaited for supply.
28	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	10 Bed Hospital - Footing 37 out of 37 completed, Column up to Plinth Beam bottom 36 out of 39 completed, Plinth Beam reinforcement works under progress
29	Trouma Centre Part B	1.15	1.15	Physical work is completed



30	Roadside Drinking Water Kiosk Phase II	0.60	0.55	1.chavat galli: completed 2. Shivaji garden : water connection is balance 3.Nazar camp :water connection is balance 4. Sheri galli: completd 5.ganesh pet: water connection is balance 6. GIT college: Acp work and machine fixing is remaining 7. Talur STD: sumptank construction work is in progress
31	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.39	TWT- 2.33 km completed out of 8.4km, SWD- 850mtrs completed, UGD- 1.5km completed, cross utilities completed for 3km, UG LT completed for 1km, physical progress 25%
32	UG LT [Package-4] Channamma Nagar & Tilakwadi Area	6.86	7.28	71Feeder Pillar installed out of 165, 0 transformer installed out of 26, and 32.25 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
33	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	173 Feeder Pillar installation is pending, 25 transformer yet to be installed, and 7 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
34	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	46 Feeder Pillar installed out of 212, 0 transformer installed out of 26, and 29.05 km cable laying completed out of 96.4, street light poles not yet to erected out of 290
35	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	160 Feeder Pillar installation is pending, 0 transformer installed out of 25, and 2.46 km cable laying completed out of 77.69, street light poles not yet to erected out of 272
36	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	12 Feeder Pillar installed out of 203, 0 transformer installed out of 24, and 8.38 km cable laying completed out of 98.51, street light poles not yet to erected out of 312
37	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	22 Feeder Pillar installed out of 208, 0 transformer installed out of 18, and 42.21 km cable laying completed out of 139.78, street light poles not yet to erected out of 287
38	UG - LT Cabling with Decorative Poles (PAN) Package X: Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	193 Feeder Pillar installation is pending, 0 transformer installed out of 15, and 124.61 km cable laying is in progress, street light poles not yet to erected out of 234
39	UG - LT Cabling with Decorative Poles (PAN) Package XI: Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	62 Feeder Pillar installed out of 168, 0 transformer installed out of 20, and 24.21 km cable laying is in progress out of 87.03, street light poles not yet to erected out of 149
40	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	(1) Storm Water Drain(SWD)( wall )= 470m (2)Slab over SWD=220.
41	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.96	1.Chamber PCC bed 22 number 2.Raft and wall 12 number first lift 3.LHS pipe laying 675m completed 4.RHS pipe 500 m completed
42	Theme based Park Development : Saraf Colony	1.09	0.97	1)Toilet Block Masonary work RCC Roof complete 2)Kerb stone work complete. 3)compound wall Masonary Plastering grill complete. 4) Functional Area column up to Roof complete. 5)Sump Tank RCC Works Complete 6)Gate column RCC Work in progress.
43	Theme based Park Development : Patwardhan Layout	1.50	1.36	1)Levelling work complte 2) longer side compound wall RCC works and Block work nearing completion. 3)Toilet Masonary RCC Roof complete. Plastering in progress. 4) Pathway Kerb in progress. 5) Functional Area Column raised up to Roof
44	Theme based Park Development : Nathpai Phase II	0.90	0.85	1)Gazebo work complete 2)Granite Benches comple 3)Stone for Gate cladding complete, Electrical and gym equipment procurement underway.
45	Heritage Park - Phase III	3.18	2.12	External building cleaning in progress
46	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.2km	12.15	10.06	Angol main road Priliminary survey work done
47	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	10.71	Mahaveer bhavan road 1. SWD excavation pipe laying 450 mtr 2. UGD 300dia DWC 250 mtr 3. Open land excavation upto bed level for 9.5 mtr width 90mtrs
48	Smart Road with Paver Blocks at Tilakwadi, Vivekanad Colony and Marath Colony (Pkg-7)	10.75	8.91	(1) Strom Water Drain ( SWD wall) 1000mtr (2) Slab over SWD = 700mtr



49	White Topping of Roads Package-3 [1. BOI Circle - Nath Pai Circle-Vadgaon Circle-Navhind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai-Kasturbai Balikashram-Goaves Circle]	32.74	27.2	Nath Pai circle to Vadgaon circle : Milling (600mtr) has been completed, Navhind society to RPD cross : Milling (1200mtrs) RHS has been completed, Crossover pipes 15 no's completed on RHS
50	White Topping of Roads Package-4 [ Bank of India to Old PB Road]	6.7	5.6	Encroachment in ROW is to be cleared by CCB
51	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	7.82	Civil work yet not started Due to laying UG LT & Gas pipeline
52	Theme based Park Development : Shanti Nagar	1.80	1.68	1)Toilet Block RCC and Masonary Roof Plastering and Sump Tank works complete 2)Borewell work executed.3)Pathway: Kerb stone fixing complete 4)Reading Room work complete up to plinth Level 5)Awaiting Drawing for Skating area from PMC
53	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	Compound Wall marking, survey is in under progress.
54	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82	Location of schools and gardens to be finalised
55	Improvement of Lakes : Kottekere Phase II	3.00	2.76	Drawings & Variations are preparing
56	Improvement of Lakes : Kottekere Phase I	5.00	4.68	WO issued on 31/12/2019
57	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	Work order issued on 31-01-2020
58	Kottekere lake development Phase III	2.30	1.90	WO issued on 04-02-2020
59	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.70	UGLT Cable laying workk is in progress after the completion road work will be taken up
60	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	UGLT Cable laying workk is in progress after the completion road work will be taken up
61	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.98	UGLT Cable laying workk is in progress after the completion road work will be taken up
62	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	4.05	Work order issued on 23-01-2020
63	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.82	3.99	Work order issued on 23-01-2020
64	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.13	WO issued on 20-01-2020
65	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 <sup>st</sup> Stage in Belagavi City Package-16,	2.43	2.01	UGLT Cable laying workk is in progress after the completion road work will be taken up
66	Construction of Roads with Paver Blocks in SV Road-Chidambar Nagar in Belagavi City Package-20	3.91	3.24	UGLT Cable laying workk is in progress after the completion road work will be taken up
67	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41	LOA Issued on 13-02-2020
68	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94	LOA Issued on 13-02-2020
Total		833.66	722.34	
PROJECTS TENDERED				
Sl.No	Name of the Project	SCP Cost	Tender Cost	Present Status
1	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.24	Call-2 Retendered on NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opened on : 03-03-2020 Finanacial Bid open:16-03-2020
2	Improvement of Gardens and Parks at Belagavi	3.29	2.80	DTS Awaited from PMC
3	Development of Anganawadi at Belagavi Part-A	4.40	1.77	
4	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belgavi City	5.00	2.98	
5	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	Call-2 Retendered on 12-02-2020
6	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	NIT issued on 13.02.2020 Last date submission bid:18.03.2020



7	Smart Road with White Topping at Patil Galli in Belagavi City Package -13	9.36	7.63
8	Construction of Roads with Paver Blocks at Ranl Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.78

Technical Bid opening date: 20.03.2020  
Financial Bid opening date :31.03.2020

NIT issued on 30-12-2019  
Last date submission bid: 10.02.2020  
Technical Bid opening date: 12.02.2020

9	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -II in Belagavi City Package- 26	3.09	2.56	Technical Bid opening date: 12-02-2020 Financial Bid opening date :22-02-2020, Technical Evaluation is Under Progress
10	Skill Development Center	8.00	8.00	Last date for submission on 14-02-2020 Technical Bid opening on 17-02-2020, 4pm by GTTC
	<b>Total</b>	<b>55.75</b>	<b>44.30</b>	
<b>DPR STAGE</b>				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
1	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63		DPR Under Preparation
2	Extension of Art Gallery by Belagavi City Corporation	6.00	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
3	Smart Classroom Phase IV	6.00	--	DPR submitted to KUIDFC for approval
4	NMT Zone & Hawkers zone (PAN)	10.00	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
5	ICT Phase II	4.08	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
	<b>Total</b>	<b>27.71</b>	--	
<b>CONCEPT STAGE</b>				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
1	Procurement of mechanical sweeper machine	5.00	-	identified in lieu of fort and moat project
2	Construction of villages depicting the rural culture of India	12.00	-	identified in lieu of fort and moat project
3	Development of Art gallery (Phase-II)	8.00	-	identified in lieu of fort and moat project
	<b>Total</b>	<b>25.00</b>		
	<b>Grand Total SCM</b>	<b>834.52</b>		
<b>PPP Project</b>				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
<b>Under Tendering</b>				
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	Retendered : NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 03-03-2020 Financial Bid open:16-03-2020
2	Energy Efficiency-LED Street Lighting	63.91	52.70	Placed 20th Board meeting
3	Solar Roof Top - Phase I	3.3	1.66	Call-5 Retendered : NIT 12-02-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 02-03-2020 Financial Bid open:12-03-2020
	<b>Total</b>	<b>215.61</b>	<b>199.45</b>	
<b>DPR Stage</b>				
1	Public Bike Share	9.00		FR reviewed at BSCL on 24.04.2019. Modified FR will be submitted to BSCL by PMC
	<b>Total</b>	<b>9.00</b>		
<b>Concept Stage</b>				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
1	Multi Utility Facility Centres at Mahantesh Nagar	29		Proposed to Drop in previous Board
2	Multi Utility Facility Centres at First Rly gate opposite Kalamandir	43		Proposed to Drop in previous Board
3	Development of Modern Market at Dharmnath Circle	99		Proposed to Drop in previous Board
	<b>Total</b>	<b>171.00</b>		
	<b>Grand Total PPP</b>	<b>379.45</b>		



## Convergence Projects

## Work Completed

S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	UG HT Line	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kapileswar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PB Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Gogte Road	18.25	18.25	Work Completed
9	Primary & Secondary Drains	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Pedestrian Friendly Pathway	10.65	10.65	Work Completed
12	Carriage Way Improvement	70	70	Work Completed
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed
14	Construction & Development of steps in Lele Ground and Development of sambhaji Sports Ground in Mahadwar Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near shivaji Garden	0.3	0.3	Work Completed
16	Development of Garden in Ramtheertha Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahantesh Nagar Sector No 8	0.45	0.45	Work Completed
18	Providing Play Game materials in shri nagar park	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector NO-9 Malmaruthi Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector NO 2 Mahantesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near srinagar Dweepad Road Side	0.5	0.5	Work Completed
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Samruddhi Colony(NEW) and Anand Nagar in Vadagoan	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilkawadi	0.3	0.3	Work Completed
26	Construction of Samudaya Bhavan in ward No3 kaveri Nagar	0.25	0.25	Work Completed
27	Development of Garden near kanbargi siddeshwar temple	0.3	0.3	Work Completed
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed
29	Development of Garden in sadashiva nagar near ganapati temple and shivalaya	0.4	0.4	Work Completed
30	Development of Garden near Sunil Nayak Houe in jadav nagar	0.95	0.95	Work Completed
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed
32	BUDA scheme No-13-Development of garden in open Space	0.5	0.5	Work Completed
33	RUDA scheme No-51 -of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site NO 590 & 591	0.5	0.5	Work Completed



35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed
36	Development of Garden in Devaraj Aras Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground in Government School in Vishweshwaraih Nagar and Police Head Quaters ,Kanabargi & Cantonment Area	0.4	0.4	Work Completed
40	BUDA scheme No-51 - Construction of Glass House in open Space	0.4	0.4	Work Completed
41	Construction of library Building & Chavadi Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in shahu Nagar Belgaum	0.45	0.41	Work Completed
45	Rejenvation of well in camp CEO house back side and fixing of filter unit in Belgavi	0.25	0.25	Work Completed
46	Providing & fixing Electrical Poles at Middle of road from corpoartion Border to project no 47,Bauxite Road to hanuman nagar,APMC cross,	4.26	4.26	Work Completed
47	Providing and fixing UG cables,CCTV, and street light arrangement at Ujwal nagar,jadav nagar,sambaji galigandhi nagar Belgavi,	5.7	5.7	Work Completed
48	Providing & fixing light poles Flood lights to play ground in thillakawadi 1) lele ground 2) Vaccaine Dept ground 2) vaccaine Ground 3) Main road sambagi road.	1.19	1.19	Work Completed
49	Construction of RCC Drain in Sambhaji galli Belagvi ,kaplillewar colony,improvement of footpaths chennappa circle ,Koplapur circle	2.74	2.74	Work Completed
50	Construction of Drain from Meenakshi bhavan Ghokte girls school ,Bharath nagar ward no 15,Manhantesh Nagar,Rmahirtha galli,khanburgi	8.71	8.71	Work Completed
51	Strom Water: construction of CD at 2nd cross New Goodshed ,vadagav,kaplmeswar road,Mahveer nagar,Annapuranna wadi Belagavi	8.95	8.95	Work Completed
52	Lake Development:improment of Nala near zopad patti ,khonavalli galli,shrinagar	0.9	0.9	Work Completed
53	Burual Ground:improvement to Road and constructions of foot path from mahanth bavan to High way	0.75	0.75	Work Completed
54	Parks:improvement of open space in gokak road to datta mandir cross TC line under ,consrutions of new children park in samrudhi colony	0.62	0.62	Work Completed
55	Roads: improvements of roads and construction of gutter in kalamath Road ,Jadav Road, Rail Nagar,chikku bagh road,Markendeya raod.vidya Nagar	93.91	93.91	Work Completed
56	others-construction walls at CTC no 9674 in place of constructions of swimming pool area Ashok nagar ,installation of Efluent in fish market,Mutton market,Providing electrical supply at cricket stadium,installation of national Flag at kotgeri lake,	11.39	11.39	Work Completed
57	others works -constrction of swimming Pool at open Space in sector No .51 Belagavi,hanuman Nagar,walking line Maala Maruthi Layout,Hockey stadium ,contstruction of glass house in mahantesh nagar,Commerical shops at APMC road,PMC for urban infra structure,Development of Zoo in Butarmati Belgavi	11.39	11.39	Work Completed



58	Under ground drainage:construction of CC in ashraya colony of Rukmini nagar ,slab at kalmath road	2.77	2.77	Work Completed
59	Parks: improment of Parks Rammurthy nagar ,Manhantesh nagr,shiv temple at sadashiv nagar ,Ashoka nagar	5.1	5.1	Work Completed
60	Roads:improvements of Roads and providing decorative street lights in fort area ,Bungalow area ,Bijapur colony ,shivtheratha colony	20	20	Work Completed
61	Streetlight-udaymag in Kanapur Road, 4th railway gate	1.81	1.81	Work Completed
62	Construction of Minorities Moulana Azad Abdul Kalam Bhavan , Minorities Moulana azad Model School Part 1 and Part 2, Minorities Girls P.U. College, Minorities staff Quarters	3.84	3.84	Work Completed
63	Improvement of Road at Mannata Nagar and Cc Road at Sadashiv Nagar. CC Road at Azad Nagar and Azad Galli and at Devraj arasa Colony. Bogar Colony and Mahaveer Colony and CC Drain at Bagwan Galli, at Jalgar Galli and Aman Nagar. Nizamuddin Galli of New Gandhi Nagar at Gulzar Galli and Pavers at Azad Nagar and UGD at Aman Nagar. Improvement of Road at Piranwadi, at Machhe Gram Panchayat.	3.88	3.88	Work Completed
64	Minorities Girls P.U.College and Hostel Building, Post Matric Girls Hostel,Post Matric Boys Hostel, Ramteerth Nagar at Swami Layout, Macche,Ramteerth Nagar, New Veer Bhadrnagar, Rukmininagar, Vibhavnagar, Gandhi Nagar M.U.G.S-1, Khanzar Galli, Belagavi.	19.77	19.77	Work Completed
65	Avenue plantation	1	0.92	Work Completed
66	Police Housing Corpoartion,1)construction of police station (Grade -5) at shahapur in Belagavi under DC- Modernization ,2)construction of Barracks/Multipurpose Hall with infrasturture Facilities for KSRP 2nd Battaloin at APMC Kangarallii in Belagavi Disrtrict under 2017-18 state Budget Scheme. 3)Construction of 72 Police Quaters (60 PC & 12 SI ) including External infrastructure works for DPAR at Police Head quaters in Belagavi and 78 quaters	35.14	35.14	Work Completed
67	Belagavi Dist.co.op.Milk Producers Societies Union LTD,Mahantesh Nagar,Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multy fuel boliler and related works for Bemul dairy (KMF)	1.97	1.97	Work Completed
69	KMF-Flexi_Pack_Project at Belagavi	21	21	Work Completed
70	Civil works for Refrigeration ,Upgradigation of Main Dairy-KMF	0.26	0.26	Work Completed
71	Improvement Works to Depot No.3 at Belagavi.	1.5	1.49	Work Completed
72	Construction of Commercial shops at vaccine Depot , Corporation Open Space of APMC Road widening of road in Belagavi.	4.12	4.11	Work Completed
73	Provisioning of Solar panel(SRTPV System) under IDPS Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4.A) CH-5.55 to 6.60 km.in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4.A),3rd Railway Gate to RPD Cross,CH-2.20 to 3.40km.in Belagavi	6.81	6	Work Completed
76	Construction of Khanapur Road (NH-4.A),Belagavi-Panaji road, Chainage 3.40 to 4.25 km. in Belagavi	5.51	5	Work Completed
77	Construction of Khanapnr road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed



79	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4.A), RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
80	Construction of Khanapur road (NH-4.A), Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
81	Construction of Khanapur road, (Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed
82	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4.A), RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044, G+3 Houses for Slum dwellers.	47.5	45.49	Work Completed
84	Smart Bus Shelter	0.3	0.30	Work Completed
85	Construction of 32.50 MLD capacity WTP at Basavanakolla, under Belgaum Water Supply System.	35.94	30.37	Work Completed
86	Recycling of Back Wash Water of filter of WTP at Laxmitek Belagavi under BWSS.	0.89	0.86	Work Completed
87	Construction of 10 lakh litre capacity Over Head Tank in under Water Supply to Udyambhag area in Belagavi City.	2.13	1.66	Work Completed
88	Construction of 5.0 LL capacity Over Head Tank in Kanabargi area in Belgaum city.	0.86	0.82	Work Completed
89	Construction of Gallery type lecturer hall building in the premises of BIMS at Belagavi City	2.55	2.83	Work Completed
90	Construction of 1st floor OBG Dept Balance work and 2nd floor 90 Bedded pediatric dept over existing labour block in the premises of BIMS at Belagavi	7.5	8.85	Work Completed
91	Gas insulated substations 33 kv (gis)	45.58	45.58	Work Completed
92	Construction of Kanabaragi Road (NH-54) 32 to 33.40 km drainage, compound wall, Asphaltting to 29.10 to 30.06 km road, in Belagavi	2.00	1.65	Work Completed
93	Construction of Bauxite Road (NH141), Localization of CH- 18.13 to 19.50 km.in Belagavi.	6.36	6.00	Work Completed
<b>Total</b>		<b>1075.27</b>	<b>1063.78</b>	

**Work Order Issued / Work in Progress**

S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Super Speciality Hospital at BIMS	194.27	164.2	Work order issued
2	Sewerage System with O&M for 3 Yrs	180.05	176.6	Work order issued
3	Central Bus Terminal (KSRTC)	32.40	32.4	Work order issued
4	Urban aforestration of block plantation (Forest Dept)	1.00	1.00	Work order issued
5	ROB Gate 3	27.30	24.90	Work order issued
6	Selection of master system integrator MSI	50.00	50.00	Work order issued
7	Improvement of Bauxite Road (NH-141), of CH- 16.35 to 17.5 km.in Belagavi.	3.35	3.08	Work order issued
8	Construction of Kanabaragi Road (NH-54) 32 to 35 km lighting, median landscaping and 34 to 35 km road expansion, in Belagavi	4.25	4.25	Work order issued
9	City Gas Distribution Phase-I	210.00	210.00	Work order issued
10	Construction of Veterinary speciality hospital at Belagavi	3.00	2.78	Work order issued
11	Construction of 1st floor & 2nd floor over existing OPD dept for providing additional 200 Beds accomdation onm the premises BIMS at Belagavi City	9.25	10.91	Work order issued
12	Constrction of kitchen block & first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi city.	8.25	9.43	Work order issued
13	Constrction of kitchen block & first floor 31 rooms Boys hostel in the premises of BIMS at Belagavi city.	7.88	8.34	Work order issued



4	Construction of Nurseing college in the premises of BIMS at Belagavi city.	5.00	5.62	Work order issued
15	Construction of Nurseing Hostel in the premises of BIMS at Belagavi city.	3.50	3.93	Work order issued
Total		739.50	707.44	

Tender Notified				
S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Effective and Sustainable upscaling to continuous water supply (24/7)	427		Tendered on 22.02.2019.
2	Construction of RCC Drain in H.D. Kumarswamy Layout, Belagavi	4.78		Tendered on 29-08-2019
3	Renovation work on Govt pre-post matrix Hostel in Neluru Nagar, sangmeshwar Nagar, sadhashiv nagarin belagavi	2.75		Tendered issued
	<b>Total</b>	<b>434.53</b>		
DPR Stage				
S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	ROB	18.20		To be conceptualised after completion of flyover at 3rd gate
2	Affordable housing (EWS)	107.00		DPR submitted to DMA. Approval awaited.
3	Solid Waste Management and RDF Plant	2.10		DPR under preparation
	<b>Total</b>	<b>127.30</b>		
	<b>Grand Total CON</b>	<b>2333.05</b>		
	<b>Grand Total SCM+PPP+ CON</b>	<b>3547.02</b>		



# DAVANAGERE SMART CITY LTD - PROJECT STATUS

COMPREHENSIVE PROJECT STATUS REPORT (SCM)

AS ON : 17.02.2020

Rs. In Crore

Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
<b>PART A : WORK COMPLETED</b>					
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	0.03	Work completed Final bill paid CR submitted.
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.16	0.19	Work Completed. Trial run for 1 Gasifier is pending.
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.46	0.45	Work completed. Final bill paid CR submitted.
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing 5 Nos. unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.14	0.16	Work Completed. Trial run completed. Final bill yet to be paid.
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.25	0.21	Work completed Final bill yet to be paid.
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.18	0.15	Work completed. Final bill yet to be paid.
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.10	0.08	Work completed. Final bill paid. CR submitted
8	Relocation of Old Bus stand	2.50	2.41	2.19	Work completed. Final bill paid.
9	Provision for satellite command control center at SP office	0.25	0.25	0.21	Work completed.
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.24	0.16	Work completed. O & M in Progress from 01.05.2019 (3 years)
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.54	1.39	Work completed. O & M in Progress from 15.04.2019 (2 years)
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.21	0.19	Work completed. Trial run under Progress.
13	Gym & Play equipment in Davanagere City phase 1	3.00	2.75	1.94	Work completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.60	0.55	Work completed. Building Handover to School Authorities on 22.08.2019
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	17.12	14.98	Work completed.
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	3.00	2.42	Work completed.
<b>PART A: TOTAL</b>		<b>29.58</b>	<b>29.44</b>	<b>25.29</b>	
<b>PART B: WORK ONGOING</b>					
1	Improvement of Mandipet Road in Davanagere City	7.82	7.82	7.46	Total length -510m. PQC work, Footpath , SWD &UGD work is completed. House service collection chamber, Electrical cable laying and approach road work, footpath work completed. Electrical cable laying work under Progress.
2	Improvement of Chamarajpet Road in Davanagere City	6.98	6.98	6.66	Total length of Road - 470m. 570 mtr. Storm water drain completed out of 940 mtr. Electrical chambers & utility ducts for 150mtrs under progress. SWD Pipe laying upto 440 mtrs Completed. electrical pole shifting and Telecom Chambers work is under progress
3	Improvement of Chowkipet Road in Davanagere City	14.03	15.00	14.27	Total length of road, 1050 mtrs. out of which 680 mtrs of PQC is laid & Balance of 325 mtrs. CC road which was in good condition has been retained. Construction of SWD, UGD, Inspection chambers has been completed. 750 mtrs footpath work is in progress. Electrical cable laying is to be taken up.
4	Improvement of M G Road	6.30	6.30	5.94	Commissioning of Electrical works under progress.
5	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	18.34	16.04	Total length of drain is 4585 m. Out of which 2330 mtrs drain work is Completed
6	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	5.30	4.89	Total length of the drain is 2571 mtrs. Out of which 2370 mtrs of drain work has been completed. Footpath work is to be started.
7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	10.66	9.88	Total length 2628mts, out of which drain completed for 2200mts, Chain link fencing completed for 1100mts and 200mts cover slab casted, 16 nos box culvert work completed and remaining is in progress



Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
8	Remodelling of storm water drains in ABD area - SPS Nagar drain.	6.14	6.14	5.58	As per BOQ, 5.38 km of drain completed. Remaining 3.41 km cover slabs for existing drain completed. Additional length of 750mts out of which 750 mtrs completed Connecting drain works under progress.
9	Remodelling of storm water drains in ABD area - K.R. Road & Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	6.22	5.60	Out of 2.86km. Complete Length of Drain completed. 2.8km cover slab placing completed. 1.6 Km footpath construction under which 330mtrs of Kerb Stone and GSB laying is completed. Remaining work is under progress.
10	E-Toilets in Davanagere City ( phase 2)	6.61	6.40	5.05	out of 37 units 15 units installed and 7 units commissioned. 8 units will be commissioned, rest in progress
11	Improvement of Drains & Foot path in NR Road	1.73	1.73	1.58	Total length - 910m. 910 mtrs of storm water drain completed and electrical chambers completed footpath 1800 mtr out of 1000mtr completed. Electrical work pending.
12	Selection of LSI for implementation of PAN city ICT Project.	82.41	82.41	74.84	SCCC centre is ready, server and network devices configuration done, 5 locations CCTV tested, 52 CCTV location filed, 57. Level equipment installation in progress. 13 location PAS system installed and tested, 123 GPS devices installed and monitored at SCCC, 5 location environmental sensor installed and monitored at SCCC centre. Smart parking, ITMS work in progress, OCOP portal layout. Server configuration completed. Application installation & field level hardware configuration in progress. 20 location camera feed tested, MSV vehicle registration under progress.
13	E rickshaw (phase 1)	0.42	0.42	0.42	20 e rickshaws supplied by agency out of which 9 E rickshaws handed over to beneficiary. Loan approval of remaining beneficiaries is under process.
14	Improvement of KR Market Road	3.65	3.65	3.66	Scope : 620 mtrs, 620 mtrs of storm water drain and footpath work completed, 150mtrs GSB, CC road and DLC laying Completed. Preparation of Sub base Under progress.
15	Improvement of Drains & Foot path in KR to HC Road	2.20	2.21	1.99	Scope -1050 Drain work completed for 1050 mtrs . 200mtrs Footpath Paver laying work under progress.
16	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	14.26	13.48	4.45 kms storm water drain out of 8.39 kms completed. Remaining Work in progress.
17	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	3.1	2.83	Concrete of steps and gravel filling work under progress in Kalyani. Electrical work under progress. Painting/Art work under progress at clock tower.
18	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.94	7.05	1.501 kms storm water drain out of 4.90 kms completed and 4.50 kms cover slab laying and 4 no box culvert completed and footpath work under progress.
19	Command and Control Centre (Construction of Building)	15.85	15.85	12.60	Basement floor roof slab concreting completed. Ground floor column steel Reinforcement under progress.
20	E-Rickshaw (phase 2)	1.58	1.57	1.44	WO issued to Kinetic Green on 27.05.19. 60 Nos of e-Rickshaws in scope
21	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	10.00	8.03	Footpath work at Ram n Co & Jayadeva Circle, Shardaamba Circle, hapuji Samudaya Bhavana under Progress.
22	Installation of Signages & Road Safety measures Phase 1	7.00	5.00	4.36	Installation of flexible median markers at PB Road and Hadadi road completed. Fixing of Studs, Road marking and Landmark sign boards installation are in progress
23	Redevelopment of Old City Bus Stand	28.53	28.67	25.41	Dismantling Completed.
24	Construction of Electric Crematorium	2.46	2.46	2.86	Concrete of columns, Retaining wall, sump tank, Chimney and backfilling (gravel) under progress.
25	MSI(Centralised Data center at KMDS)	26.90	26.90	12.50	Work order issued to MSP. Project is been monitored by KMDS
26	Improvement of Binny Company Road	6.50	6.40	5.60	Scope 530mts, Electrical and telecom chambers Completed. SWD pipe laid for 200mtrs. UGD Chambers and DWC Pipe laying completed. And Sub base preparation for 200 mtrs under progress.
27	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	18.00	12.93	Total Road Length - 4200 mts Total Drain length - 9100 mts. Out of which 6500 mts storm water drains completed, 980 mts road work completed. Balance work is under progress.



Sl.	Project Name	SCP cost	DPR	Tendered amount	Physical progress
28	Basic infrastructure in Ashraya Layouts	37.50	37.50	34.36	Total Road Length - 21.91Km Total Drain length - 33.06Km. Out of which 16.50km of storm water drains completed. 3.20km CC Road completed. Balance work is under progress.
29	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	98.16	76.11	WO issued on 14.08.19 Survey work in Progress
30	Heritage Block- Durgambika Temple	3.50	3.50	3.29	Ground Floor- floor roof beams and slab steel reinforcement and shuttering completed.
31	Development of Pedestrian Foot path in ABD area	20.00	20.00	15.53	PB Road to 120ft Road, drain works for 135mtrs completed. Seebara to Kankadasa Circle, 100 mtr of drain work under progress. 80 metres of drain at Railway parallel Road is under progress. RTO road excavation under progress.
32	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.50	1.35	Ground Floor- Roof slab and beam shutterinf under progress. Ramp work under progress.
33	Redevelopment of Jagalur Bus stand	3.00	3.60	3.21	Work commenced from 10.12.2019. Footpath excavation completed. PCC laying under progress.
34	Afforestation along Smart Roads	1.00	1.00	0.82	1293 trees plantation and tree guard fixing completed.
35	Improvements of Major storm water drains in PAN City	25.00	25.00	18.79	1750 mtrs drain work completed out of 10.01 Km
36	Improvements of Schools in ABD Area	3.00	2.57	2.11	SPS Nagar Primary School Parapet Completed. Elanka Tiles laying under progress.
37	Improvement of Junctions in Davanagere City Phase 2	9.00	5.00	3.63	At DRR Junction, towards DRR College, 400mtrs Paver laying is completed. At RTO Junction, Drain Works for 200mtrs drain completed on LHS.
38	Installation of Signages & Road Safety Measures (Phase2)	9.00	9.00	8.14	Fabrication in progress
39	Cycle track around Kundwada lake with bund improvements.	15.00	15.00	13.56	Survey in progress
40	Basic infrastructure to 7 roads	25.00	25.00	18.82	Road 1: 500 mtr GSB Spread. Road 3: 220 mtr drain completed on LHS. Road 4: 100mtr drain completed on RHS.
41	Selection of Agency for establishment of Smart School in Davanagere.	5.00	3.80	3.01	Agency Started deploying the Chair and table in the school premises
42	Afforestation along Roads Phase -II	5.00	5.00	3.77	Survey Work under progress
43	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	5.00	3.77	Excavation work under Progress.
44	Improvement of pedestrian footpath Phase II	20.00	20.00	14.83	W.O issued on 15.02.2020
45	Development of Ring road & its approach roads	65.00	65.00	51.52	LOA issued on 27.01.2020
<b>PART B: TOTAL</b>		<b>671.59</b>	<b>665.36</b>	<b>549.56</b>	
<b>PART C: TENDERING STAGE</b>					
1	Installation of Gym & Play equipments in parks - phase II	5.00	4.50	4.50	Re-tendered on 04.02.2020 Last date for submission 06.03.2020 Technical bid opened on 07.03.2020
2	Redevelopment of KSRTC Bus stand	120.00	120.00	93.41	Tenders invited by KSRTC on 07.09.19 and last dates for submission of bids is 27.12.19 Bid opened on 30/12/2019, Technical bid under evaluation. Financial evaluation under Progress
3	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	5.00	5.00	EOI called on 18.11.2019 Last date for submission 31/12/2019 Bid opened on 02.01.2020, Technical bid under evaluation. POC held on 16.01.2020
4	Aquarium, Paludarium and Fish play zone for Kids.	5.00	5.00	5.00	EOI called on 18.11.2019 Last date for submission 26.12.2019 Bid opened on 30.12.2019, Technical bid under evaluation. POC held on 16.01.2020
5	ICCC Building & Smart City office Interior & Furniture	5.00	3.00	1.80	Tendered on 27.11.19 Last date of submission on 27.01.2020 Technical bid opened on 28.01.2020 Technical bid under evaluation
6	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	3.00	3.00	Tendered on 04.01.2020 Last date of submission on 07.02.2020 Technical bid opened on 10.02.2020
7	Major storm water drain from Mattikal to Bethur Halla	3.00	3.00	3.00	Tendered on 17.01.2020 Last date of submission on 17.02.2020 Technical bid opened on 18.02.2020
8	Redevelopment of Tennis Court situated In High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department	1.50	1.50	1.50	Tendered on 17.02.2020
9	Construction of Research and Development Building in UEDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.50	4.50	Tendered on 17.02.2020
<b>PART C: TOTAL</b>		<b>152.00</b>	<b>149.50</b>	<b>121.79</b>	
<b>PART D: DPR STAGE</b>					
1	GPS & RFID Based Integrated Solid waste Management System	50.00	22.00		It has been approved from chairman on 20.01.2020 Chairman has ratified this on 18th Board meeting held on 12.02.2020
2	ICT Works in PAN City- Phase II	17.00	17.00		DPR presented before Technical Committee on 22.10.2019. Committee suggested to take up this work under variation after completion of phase I.
3	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	5.00		DPR under preparation
4	Stadium near SSM Nagar B Block & Approach Bridge across Nala - (Corporation Owned Property)	10.00	10.00		DPR under preparation



Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
5	Bus stand in Rethur Road.	10.00	10.00		DPR under preparation
6	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	10.00		DPR under preparation
7	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt College)	3.00	3.00		DPR under preparation
8	Theme Park in Visual Art College premises affiliated Davanagere University (Govt College)	3.00	3.00		DPR under preparation
9	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	16.00		DPR under preparation
10	Basic infrastructure development works in SSM Nagar, Beedi Layout, Paravathamma Nagara of ABD area	10.00	10.00		DPR under preparation
11	Development of Government School Buildings in Davanagere City.	10.00	10.00		DPR under preparation
12	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department	1.00	1.00		DPR under preparation
13	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hosnital).	10.00	10.00		DPR under preparation
	<b>PART D: TOTAL</b>	<b>155.00</b>	<b>127.00</b>		
	<b>SUB TOTAL (A+B+C+D)</b>	<b>823.64</b>			
<b>PPP Projects</b>					
<b>PART E: WORK UNDER GOING</b>					
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	2.21	2.21	2.20	PV panel order has been placed by contractor. Initially proposed SP office, Corporation zonal office, and RTO dropped. Location Revised to STP at Shivanagar, Avaragere and Head Post Office. Awaiting PPA Gave the concurrence.
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	3.53	2.82	Out of 52 Bus shelters 11 locations completed, 13 locations electrical and finishing work under progress 10 locations civil work under progress. 13 locations renovations to be started.
3	Public Bicycle Sharing System	9.99	9.99	9.99	Out of 20 Locations 16 completed, 3 Locations platform construction are under progress. Warehouse is to be installed in APMC building after the basement floor completed. Finalizing of 2 location under progress.
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	4.50	4.50	LOA issued on 17.02.2020
	<b>PART E: TOTAL</b>	<b>21.98</b>	<b>39.96</b>	<b>19.514</b>	
<b>PART F: TENDERING STAGE</b>					
1	LED street lights (Call 3)	28.73	23.64		Tendered on 27.11.19. Last date of submission 30.12.19 (3rd call) Bid opened on 31.12.2019 Technical evaluation under progress. Financial bid opened on 03.02.2020 Financial bid evaluation in Progress
	<b>PART F: TOTAL</b>	<b>28.73</b>	<b>23.64</b>		
	<b>GRAND TOTAL PPP</b>	<b>43.15</b>			
<b>Convergence Project</b>					
<b>PART H: WORK ONGOING</b>					
1	Expansion of Sewerage system in Davanagere City	109.99	109.99		Work in progress
2	Construction of covered auction platform at KR Market pt APMC Davanagere	22.29	22.29		Zone 1, 2 and 3, 1st and 2nd floor erection completed.
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03		Work in progress.
	<b>SUB TOTAL (G+H)</b>		<b>794.31</b>	<b>0.00</b>	
	<b>Grand Total SCM+PPP+CON</b>		<b>1661.11</b>	<b>0.00</b>	



**STATUS OF PROJECTS**

Name of the City		Hubballi Dharwad Smart City Limited		
Sl.No	Name of the Project	SCP Cost	DPR Cost	Status
<b>Completed Projects</b>				
1	Creating & Maintaining SPV Website	0.015	0.015	Completed
2	Desilting of Rajnalla (North)	0.937	1.01	Completed
3	Desilting of Rajnalla (South)	0.8	0.937	Completed
4	Smart Toilet (e-toilet)	1.01	0.8	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	Completed
6	Rain Water Harvesting	0.37	0.37	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	Completed
8	Smart School	2.5	1.17	Completed
9	Smart Healthcare	4.5	3.06	Completed
	<b>Total</b>	<b>12.72</b>	<b>10.522</b>	
<b>Ongoing Projects</b>				
1	ICCC (Local System Integrator)	39.57	43.93	1. SWM application Customization. 2.Integration with ICOP Platform 3. BRTS integration for ITMS 4. 20 Fuel Sensors for HDMC owned vehicles installation.
2	Tolankere Lake Development	16.25	15.57	1. Watch tower: Truss work. 2.Widening of path way from 3m to 7m-Embankment 3.Toilet Block: Tiles work 4. Retaining Wall- 40m 5. Amphi Theatre (Brick Work) 6.Landscape and hard scaping. (Hardscape total quantity including resetting 8337 Sqm, Resetting 3675 Sqm) 7. Kerb stones fixing(pathway) 8. Entrance Gate
3	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	User Acceptance Test
4	Development of ICC (Package - 01 Civil & Interior Works)	4.5	4.7	1. Above 12.9m Coloumn, Shuttering and bar bending Works 2. Tiles Flooring at UGF 3. Water tank: Bar bending and Shuttering for side walls 4. Column and bracket works for 15.2m level slab 5. Control room (2nd Floor) Slab
5	MG Park Redevelopment	14.7	12.103	1. Food kiosks (2nos) (Flooring), 2. Handicap Toilet, 3. Proposed Hardscape works, 4. Landscaping, 5. Sewerage connections to existing and proposed toilets, 6. Storm water drains(600 m), 7. Meditation Deck Excavation, 8.Paver Laying Around Glass House in Progress, 9. Vermi compost unit (Plastering & Floor surface), 10. RO Plant (Painting & Equipment), 11. Meditation Room, 12. Amphitheter (Flooring & Railing), 13. Electrical pole foundation

6	Smart Roads Package-04 New Roads	37	17.73	Total road length 2070 m Total Drain length:4140 m 1. Drain work A. Excavation-500m B. PCC-400m C. Raft- 400m D. wall- 400m E. Slab- 400m . 2.Electrical Work A. LT & HT Chambers.(6 Nos)
7	Smart Roads Package-05 New Roads	37.6	31.38	Utility Drain work Length - 200m
8	Smart Roads Package-06 New Roads	27.7	37.71	Utility Drain work Length - 100m
9	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads)	22.5	28.72	1. Drain work- A.Excavation .1040 B PCC-1400 C. Raft-1500 D. side wall concreting-1600 E. slab concreting-1700 2. Utility Services work:(400 m) A. LT cable laying B. Feeder pillar C. Street Lights Foundation D. Water Supply network, HSC Connection. 3. Toilet Block 4. Nala Drain work
10	Master System Integrator	25	12.2	Work Order Issued on 28 Feb 2019 to M/S Madras Security Printers. Chennai.
11	ICCC- Room Interior	5	2.47	
12	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads)	33	28.94	1.Repair Works- School 1&5(plastering, flooring and Toilet Block) 2.Drain Execution: A. Excavation 500 m B. Dismantling of Existing Drain 500 m C. PCC Works 500 m D. M-20 Raft and Wall Concrete-500 m 3.Utilities 100m
13	MSME Industrial Estate - Infrastructure Facility	15.03	15.62	1.Slab Concrete for Drain work is in progress. 2. Electrical work Survey 3. LT & HT Chambers 4. DWC pipe laying
14	ICCC- Services	5	3.19	1. Electrical and HVAC plan finalization for UGF 2. Plumbing and sewerage Connection.
15	Puzzle Parking with Smart Parking	5	4.59	Footing PCC
16	Renovation of Core Markets - Fish Market	4.5	5.07	1. Soil Investigation 2. Facilities (water and electricity) 3. Truss erection for 5 shops for rehabilitation center
17	Renovation of Core Markets - Old City Veg Market	13.45	13.96	1. Soil Investigation
18	Renovation of Core Markets - Janta Bazaar	20	18.35	1. Soil Investigation
19	M G Park Phase- I (musical fountain)	11.5	4.67	1.Tile works.
20	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas		0.3	Consultation with Stake holders is in process
21	Public Bicycle Sharing	8.9	8.5	1. Development Of Application 2. Supply Installation and Commissioning of Control Center operations 3. Website, mobile application
22	Redevelopment of Bengeri Market	7.6	6.8	Site developmental works
23	Redevelopment of Unkal Market	2.3	2.03	Site developmental works



24	M G Park Phase - II (Toy Train)	5	4.2	Site developmental works Existing Rail track & bhogi -quality strength work
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	0.76	LoA Has been Issued , BG Confirmed
26	Solid Waste Management	3.21	3.84	LoA Has been Issued , awaiting for BG
27	Digital Display Board		4.98	Work order issued
28	Medar Oni Dispensary	10	4.6	Work order issued
29	Electrical Crematorium	2	2.9	Work order issued
30	Basic Services to Urban Poor (BSUP) Package-02	27	41.75	Work order issued
31	Smart Road Package-02	47	50.75	LoA Has been Issued , awaiting for BG
32	Nehru Ground Development Phase - I and II	28	20.26	LoA Has been Issued , awaiting for BG
33	Establishment of QC Laboratory	0.85	0.39	LoA Has been Issued , awaiting for BG
	<b>Total</b>	<b>480.84</b>	<b>453.69</b>	
<b>Tendered Projects</b>				
1	Smart Road Package-01 Gokul Road	48.5	43	3 Bids received. Tender evaluation is in progress
2	Smart Road Package-03	41	42.5	3 Bids Received, Bid evaluation is in Progress
3	Green Campus	12.5	5	Project Tendered
4	Chittaguppi Hospital Upgradation	35	35	Project Scope Revisited, needs to be Retender
5	Unkal Lake Upgradation	15	15	No Bids Received, to be Retendered.
6	Procurement and Installation of Boom Barriers-Call3	5	5	2 Bids Received, Bid evaluation is in Progress POC is scheduled from 15 February for a Period of one month
7	Supply and Installation of CCTV poles	0.57	0.49	3 Bids Received, Bid Evaluation is in Progress
	<b>Total</b>	<b>157.57</b>	<b>145.99</b>	
<b>DPR Stage</b>				
1	Nala Renovation	50	50	DPR under preparation
2	Renovation of Core Markets - MG Market	65.0	65	DPR under Scrutiny
3	Unkal Lake Upgradation Phase - 2	35	35	DPR under preparation
	<b>Total</b>	<b>150</b>	<b>150</b>	
<b>FR Stage</b>				
1	Construction of sports Complex.	130	130	Concept Report is awaited for approval.
-	Improvement of Old Hubli NWKRTC Bus Stand	30	30	Concept Report is awaited for approval.
3	Unkal Lake Upgradation Phase-3	25	25	
4	Vani Vilas Development (BSUP)	12	12	Concept Report is awaited for approval.
	<b>Total</b>	<b>197</b>	<b>197</b>	
	<b>GRAND TOTAL SCM</b>	<b>957</b>		

PPP Project				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Status
1	Smart Parking Tower (Multi Level Car Parking)	75	50	Excavation for Cellar-02
2	LED Street Lighting	37	54.94	Two Bids Received, Bid evaluation is in Progress
3	Solar Roof Top	2	2	No Bids Received, To be Retendered after revisal of Scope.
	<b>GRAND TOTAL PPP</b>	<b>114</b>	<b>106.94</b>	
Convergence Projects				
Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr	
Completed Projects				
1	Water Supply System - 24/7 Water Supply- with smart metering	115	113	Work Completed
2	Improvement of Road - Kamaripeth police station to Unkal Cross	46	45.96	Work Completed
3	Storm Water Drains	15.22	14.13	Work Completed
4	e-Toilets	1.03	0.95	Completed
5	Repair of lamington school	3	3	Work Completed
6	Road work from industrial estate to Tatvadarsha hospital	1	1	Work Completed
	<b>Total</b>	<b>181.25</b>	<b>178.04</b>	
Ongoing Projects				
1	Under Ground Drainage System	186	182	Work Order Issued
2	Integrated Solid Waste Management	65	60.04	Work Order Issued
3	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT - Additional	16.75	16.75	Work Order Issued
4	Bulk Water Improvement Hubballi-Dharwad	26	26	Work Order Issued
5	Improvement of Road - Indi pump to Unkal in Hubli City Limit	40	40	Work Order Issued
6	Improvement of Road - Old NH-4 road Kamaripeth Police station to Unkal Cross Via	30	30	Work Order Issued
	<b>Total</b>	<b>363.75</b>	<b>354.79</b>	
	<b>GRAND TOTAL CON</b>	<b>545.00</b>	<b>532.83</b>	
	<b>SCM + PPP + CON</b>	<b>1596.98</b>		



# MANGALURU SMART CITY LIMITED

MIS updated as on 17.02.2020

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/BPR Stage

Project Completed

S. No.	Name of the work	Estimated Cost (Rs)	Revised Work Order Cost	Status/Remarks
1	Conversion of all the lighting in government building into LED	2.005	1.91	Work Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs, Aluminium Ladder Rs 2.15 lakhs	0.90	0.75	Work Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	Drain & footpath work completed Maidan side. Drain work completed on RTO side. Grill work towards maidan side completed.
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	2.80	14 No's structural works completed & 03 No's e-toilet completed. Backside perforated SS Sheet completed.
<b>Total Completed</b>		<b>13.87</b>	<b>7.62</b>	

Projects Ongoing (Work in Progress/Work Order/LOA Issued)

Sl. No.	Name of the work	Estimated Cost (Rs)	Revised Work Order Cost	Status/Remarks
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	131 manhole completed out of 184. 2.90km pipelaying completed out of 4.5km <b>Targeted date for Completion: 29.02.2020</b>
2	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	Structural works - 4 No's completed, 2 in progress. <b>Target Completion date: 29.02.2020</b>
3	100% Underground Drainage network in ABD Area - Package 3	3.00	3.00	Work in progress. <b>Targeted date for Completion: 31.03.2020</b>
4	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	31.50	1st floor allotted on 04.07.2019. Software development completed. Feeder pillar installation completed. Procurement of Smart Poles, GPS devices & QR Code in progress. Video wall installed. Pre go live demonstration conducted on 26.09.2019. <b>Targeted date for Completion: 31.03.2020</b>
5	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area	9.50	8.55	95 manholes completed out of 315 manholes. 2.0km pipe laying completed out of 7.30km. <b>Targeted date for Completion: 31.03.2020</b>
6	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
7	Smart Road – Package 2 (Loop road)	14.50	13.76	Carriageway & drain works concreting completed for Nellikai Road. Carriageway concreting in progress along Mission Street road. <b>Targeted date for Completion: 15.01.2021</b>
8	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	Work in progress in new monkey stand road, BR Karkera cross road, new Mangaladevi road & Milagres cross road. Pipe laid for 1.5km out of 22km. 65 manholes out of 998 No's. 100 precast manholes ready to be placed. <b>Targeted date for Completion: 15.02.2021</b>
9	Smart Road - Package 4	48.00	41.21	Drain work & carriageway work started at Kudmul Ranga Rao road. 250m single lane towards Aloysius School completed. Other side towards VRL Travels 200m single lane carriageway completed. <b>Targeted date for Completion: 15.02.2021</b>
10	Smart Road - Package 5	49.00	46.87	Bridge road carriageway completed & 450m Carriageway completed out of 600m in Arya Samaj road. <b>Targeted date for Completion: 15.03.2021</b>
11	Smart Road - Package 9 - Construction of Pedestrian Plaza	6.00	5.93	Raft concreting for half stretch completed. Wall concreting in progress. <b>Targeted date for Completion: 15.02.2021</b>
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.00	9.83	Nireshwalya school completed. Work in progress in 10 out of remaining 11 schools in Pandeshwara, Bolar (2 Nos), Hoige Bazaar (2 Nos), Bunder (2 Nos), Car Street, Balmatta & Basti Garden School. <b>Targeted date for Completion: 15.02.2021</b>
13	Smart Road - Package 6	48.00	41.78	Carriageway concreting completed in Old Kent road. Work started along New Pandeshwara road. <b>Targeted date for Completion: 15.02.2021</b>
14	Smart Road - Package 3	49.00	44.39	100m carriageway completed out of 200m along Azizuddin road. <b>Targeted date for Completion: 19.03.2021</b>
15	Smart Road - Package 7	40.52	38.74	Work started along Maidan 4th Cross road. <b>Targeted date for Completion: 18.03.2021</b>



16	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	Notice to proceed issued on 24.12.2019. Survey works under progress
17	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	2.94	Work Order issued on 14.02.2020
18	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	LoA issued on 18.01.2020
19	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	LoA issued on 18.01.2020
20	Skill Development and Safety Training Centre	4.75	4.60	LoA issued on 20.01.2020
21	Community Level Facilities along with international swimming pool	24.94	21.96	LoA issued on 20.01.2020
22	Integrated Development of Kadri Park Area	12.00	9.33	LoA issued on 21.01.2020
23	Implementation of E-smart schools in all government schools - Package 2 - ICT	5.00	3.93	LoA issued on 14.02.2020
<b>Total Ongoing</b>		<b>531.81</b>	<b>493.09</b>	
<b>Tender Issued</b>				
<b>S. No.</b>	<b>Name of the work</b>	<b>Cost as per SCP</b>	<b>Tender/BID opening Date</b>	<b>Status/Remarks</b>
1	Rejuvenation of Kavour Lake for Rainwater harvesting & recreation	8.00		Tender issued on 04.01.2020. Last date for submission of tender 04.02.2020. 5 bids received. Tender evaluation scheduled on 20.02.2020
2	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	2.83		Tender issued on 24.12.2019. Last date for submission of tender 10.02.2020. Single bid received. Tender evaluation scheduled on 20.02.2020
3	Rehabilitation of Central Market	6.24		Tender issued on 24.12.2019. Last date for submission of tender 10.02.2020. 5 bids received. Tender evaluation scheduled on 20.02.2020
4	Upgradation of Mangala Stadium	10.00		Tender Notification issued on 18.02.2020
5	Upgradation of Wenlock Hospital (master plan infrastructure)	5.00		Tender Notification issued on 18.02.2020
<b>Total Tendered</b>		<b>32.07</b>		
<b>Projects under DPR Stage</b>				
<b>Sl. No.</b>	<b>Name of the work</b>	<b>Cost as per SCP</b>	<b>TC Target date</b>	<b>Status/Remarks</b>
1	Construction of Abattoir (Slaughter House), Kudroli	15.00		TC approved on 12.12.2019. Board instructed PMC to conduct socio economic survey & present the data through Abattoir expert during the next Board meeting.
2	Redevelopment of Old Bus Stand Area	25.00		TC approved on 12.12.2019. Board instructed MSCL to take opinion of NITK Transportation expert. Letter written to NITK on 14.01.2020 & follow up in process
3	Command and Control Center - Stage 2	30.00		Project to be taken up after completion of Stage 1 (put on hold)
4	Upgradation of Wenlock Hospital	37.32		PMC submitted DPR for infra works & 61 bedded post operative ward on 05.02.2020. Submitted to TC, KUIDFC
5	Upgradation of Lady Goshen Hospital	5.00		Drawings & estimate from Health department shared with PMC. PMC to submit DPR by 20.02.2020
6	Waterfront Area Development	150.00		TC, KUIDFC approved overall Master Plan and Concept report on 30.07.2019. Board approved for 2.10 Km pilot stretch on 16.10.2019. PMC submitted draft DPR on 16.11.2019. MSCL instructed PMC to proceed with preparation of final DPR including BOQ & engineering drawings. Board instructed on 26.12.2019 to take up full scope of works as per original SCP. PMC submitted DPR on 04.02.2020. PMC to resubmit with compliances by 15.02.2020
7	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00		Concept Note submitted to KUIDFC for TC on 26.08.2019. Approved in TC meeting on 11.09.2019. AEC submitted revised DPR on 29.01.2020. AEC to resubmit with compliances
8	Redevelopment of Vacant Premises of DC office into Hotel, Retail Shops and Speciality Restaurants	10.00		PMC has submitted concept note on 10.10.2019. Board given approval on 16.10.2019. PMC instructed to submit DPR with heritage part by 15.01.2020. Penalty to be imposed on PMC for submission after 10.01.2020
9	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	14.59		PMC submitted concept note on 30.09.2019. Board approval received on 16.10.2019. TC approved on 30.10.2019. PMC submitted DPR on 13.01.2020. PMC was supposed to resubmit with compliances by 29.01.2020



	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	40.00		Centage charges of Rs.84 lakhs has been deposited with railways.TC approved Concept Note on 30.10.2019.Target for revised estimate from Railways: 29.02.2020.
		361.91		
	<b>Grand Total SCM Projects (41 Projects)</b>	<b>894.69</b>		
<b>PPP Projects</b>				
<b>Projects Ongoing</b>				
S. No.	Name of the work	Cost as per SCP	Work Order Cost (Rs Cr)	Status/Remarks
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.08	7.08	Agreement with Govt buildings signed only for 555kW out of 1288 kW. Work is in progress for 555KW.Panel erection completed in KFDC & ESI Hospital.Net metering works completed in ESI Hospital.Solar panels procured & work to start progress in Town Hall & MCC Complex
2	Development of MLCP with retail space near Hampankatta Junction	94.00	94.00	During the meeting conducted on 04.01.2020 with the Independent Directors & the Concessionaire,it was decided to take up the project without involvement of private land.Same agenda to be kept in the next Board meeting
	<b>Total</b>	<b>101.08</b>	<b>101.08</b>	
<b>Projects Tendered</b>				
S. No.	Name of the work	Cost as per SCP		Status/Remarks
1	LED Street Lights	62.63		Short term tender floated on 11.10.2019.Last date for submission of tender 04.01.2020. 2 bids received.Tender evaluation meeting conducted on 27.01.2020.Negotiation with successful bidder in progress.
2	Redevelopment of Central Market along with Fish Market	114.03		Tender issued on 07.01.2020.Last date for submission of tender 20.02.2020
	<b>Total</b>	<b>176.66</b>		
<b>Projects in DPR Stage</b>				
S. No.	Name of the work	Cost as per SCP		Status/Remarks
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	495.00		MSCL Chairman instructed to pursue with Pumpwell site during 12th Board meeting.Board approved to go ahead with the project during 13th Board meeting.Sent to TC,KUIDFC on 05.10.2019.TC approved on 13.11.2019.IDD approval received on 14.01.2020.To be kept in HPSC & Cabinet
	<b>Total</b>	<b>495.00</b>		
	<b>Grand Total PPP (5 projects)</b>	<b>772.74</b>		

Convergence Projects				
Projects Completed				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Development of GHS Road	1.50	1.23	
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	1.36	
3	Development of Bavutagudda Idga Masidi Area - Interlocking	0.60	0.45	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	1.56	
5	Development of Road from Hampankatta Circle to Muttapa Gudi Junction	0.95	0.93	
6	Development of Karangalpady Circle	0.90	0.57	
7	Development of Old Kent Road	0.56	0.40	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	0.50	0.43	
9	Development of Jeppu Kudupadi Road	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	2.30	
11	Development of Road from Nandigudda Circle to Railway Station Junction	1.82	1.82	
12	Dongarkeri Road Widening	1.12	1.12	
13	Bunts Hostel Road Development	1.75	1.75	
14	GHS Road Widening	1.50	1.50	
15	KS Rao Road Development	0.97	0.97	
16	Widening of roads	54.80	54.80	
17	Segregated Smart Bin for Street level collection	0.50	0.50	
18	EWS Housing	9.36	2.36	
Total		82.86	74.41	
Projects Ongoing				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	30.00	Project start date:08.06.2018.Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	Financial bid opened on 20.08.2019. LoA issued on 19.10.2019 587.68 Cr (Capex)+ 204.75 Cr (O&M) =792.43 Cr
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	
4	Community Level Facilities along with international swimming pool	5.00	5.00	To take up in SCM Cost
5	Integrated asset management and urban property Ownership Record	2.00	2.00	To take up in SCM Cost
Total		165.75		
Grand Total Convergence (23 projects)		240.16		
Grand Total SCM + PPP + CON		1907.59		



## Shivamogga Smart City Limited

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

### SCM-Projects Completed

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status of Projects
1	Development of Tank mohalla park ( No 7) in Shivamogga	0.45	0.46	Completed (Savings Rs. 0.05 cr)
2	Providing infrastructure for development of smart library	0.22	0.21	Completed (Savings Rs. 0.03 cr)
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	Work Completed on 17.12.19
4	Development of Vinayaka Park	0.60	0.59	Work Completed on 07.01.20
5	Development of Family Welfare Park	1.93	1.72	Work Completed on 13.02.20
	Sub Total - A in cr=	8.16	7.36	

### SCM-Projects Ongoing (Work in Progress/Work Order/LOA Issued)

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Status of Project
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	Work Under Progress
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	Work Under Progress
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	Work Under Progress
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	Work Under Progress
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.22	54.89	Work Under Progress
6	Area between Savalanga Road - Balaraj Urs Road - River Front Road - BH Road - Package 3b	94.96	89.95	Work Under Progress
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	Work Under Progress
8	Development of Heritage Walk / Village	15.60	12.91	Work Under Progress
9	Development of park near Country Club	3.70	2.97	Work Under Progress
10	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	Work Under Progress
11	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	1.68	Work Under Progress
12	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	Work Under Progress
13	Development of Conservancies in Package-1	1.37	1.33	Work Under Progress
14	Development of Conservancies in Package-2	1.85	1.55	Work Under Progress
15	Development of Conservancies in Package-3	4.82	4.25	Work Under Progress



16	Development of Conservancies in Package-4	4.75	3.96	Work Under Progress
17	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	Work Under Progress
18	Nehru Stadium Beautification	5.12	4.96	Work Under Progress
19	Improvement of hole bus stop	0.75	0.68	Work Under Progress
20	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	Work Under Progress
21	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	Work Under Progress
22	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work Under Progress
23	Development of Physical Infrastructure( interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	Work Under Progress
24	Wildlife interpretation centre with science park (Turnkey )	10.00	8.58	4(g) Exempted project.MoA signed with CEE and Work Order Issued on 30.12.2019.Preliminary Report
25	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on 31.12.2019.Preliminary Report is submitted. DPR preparation under
26	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on
27	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	Work Order issued on 29.11.2019.Site assesment and inception report work is under progress
28	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	Work Order Issued on 26.12.2019.Site assessment work under progress
29	Face-lifting to Riverfront Crematorium	5.00	5.13	LoA Issued on 04.01.20.Survey work
30	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.80	LOA issued on 28.01.2020
31	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	LOA Issued on 05.02.2020
32	Construction of MLCP with commercial complex	30.00	22.05	LOA Issued on 10.02.2020
33	Street Art in the selected locations across the city	1.00	0.52	4(g) exemption approved in Finance Department, GoK.LoA Issued on 12.02.20
Sub Total - B In Cr=		829.60	739.17	

**SCM-Tender Stage**

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender Cost (Rs Cr)	Status
1	Improvement and Beautification of Private Bus Terminal	6.00	5.40	Financial bid opened on 28-01-2020 quoted amount 29.06% when compare to CSR . As per the recommendation
2	Procurement of 100 Nos. of E-Rickshaws	3.50	1.90	The subject has to be placed before the
3	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	1.50	1.50	Financial bid evaluation completed.to be submitted to HPSC for deliberations
4	Smart Education in Govt Schools - Pan City (35 school)	15.00	8.60	Bids opened on 17.02.20 and Technical Evlauation is under Progress
5	ICT-ICCC and Smart Elements	46.18	46.18	2nd Call.Tender called on
6	Nehru Stadium Existing Sports facility upgradation	30.00	30.00	Tender called on 11.02.2020
7	Modern Police information/ Tourism kiosk	5.00	3.00	Tender notification issued on



8	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.00	Tender notification issued on 03.02.2020
9	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	10.00	10.00	Tender notification issued on 18.02.2020
C	Sub Total - C in Cr	122.18	111.58	
SCM-Projects under DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Revised Estimated Cost	Status/Remarks
Grand Total (SCM Projects)		959.94	858.11	
47				
PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tentative Estimated Cost (Rs Cr)	Status/Remarks
1	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	3.50	1.82	Revised RFP & PDIA submitted to KUIDFC on 12.02.20
2	Conversion of normal street light to LED street light system	31.69	31.69	Financial evaluation done.To be placed before the board for further deliberations on 18.02.20
3	Solar on Canal top (Thunga high level canal)	182.34	182.34	Revised RFP & PDIA submitted to KUIDFC on 12.02.20
	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	2.90	2.90	Financial bid evaluation completed.to
	Total=	220.43	218.75	
Convergence Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Status/Remarks
1	Promoting Floriculture,organic farming and related activities	10.42	10.42	Work completed by Horticulture Department.Work Completion Date: 21-09-2017
2	24 X 7 water supply	130.70	135.40	Work in progress
3	Public Toilets in Shivamogga city using SBM funds	2.40	1.60	Work Completed
4	Storm water Drains in Shivamogga using Amrut funds	8.00	8.00	Work in progress
5	UG Electrical cabling under Model subdivision scheme of MESCOM	70.95	71.20	Work in progress
6	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur-Honnar section & widening to paved shoulder from KM 522.50 to 525.20	70.95	70.95	Work in progress
7	Providing UGD scheme to Shivamogga City under AMRUT additional grants	7.00	7.00	Work completed by Date: 17-12-2019
8	PKG-35 Additional grants for construction of fruit flower market in corporation site in Garden Area	1.50	1.50	Work completed by Date: 21-11-2019
9	PKG-54 fruit and flower market at city municipal council place at Garden Area	3.00	3.00	Work completed
10	PKG-55 (1) Improvement of Gopishetty Koppa and sharavathi nagar cemetery	0.50	0.50	Work completed
11	Development of park at alkola circle in Shivamogga	0.50	0.50	Work completed
12	Development of Vinobanagara Professor Park in shivamogga	0.50	0.50	Work completed



13	PKG NEW 2 -Road Improvement works in CMC Shivamogga in the limits of shivamogga District under Mukyamantri nagarothana Phase-2 projects	1.45	1.45	Work completed
14	PKG 1 : Road Improvement work in CMC Shivamogga in the limits of Shivamogga District under mukyamantri nagarothana Phase-2 projects	1.71	1.71	Work completed
15	Prevention work of flood to Tunga river bed near veerabhadreshwara temple in old mandi,shivamogga	1.00	1.00	Work completed by Date: 03-11-2017
16	PKG-1 Development of 80 feet road from Shivamogga private bus stand to 100 feet road	2.00	2.00	Work completed by Date: 26-07-2018
17	PKG-30 construction of Footpath at Shimoga Bus Stand to 100 feet road and 80 feet road divider	1.50	1.50	Work completed by Date: 26-07-2018
18	PKG-3 Development of road from Vinoba nagar Channel to Police chowki	2.00	2.00	Work completed by Date: 26-07-2018
19	PKG-40 Development of Median Lighting from tunga bridge to sahyadri College	1.00	1.00	Work completed by Date: 14-09-2018
20	PKG-41 Development of Conservancies in Park Extension and developing it into Mini markets	2.00	2.00	Work completed by Date: 26-04-20
21	PKG-32 24x7 water supply scheme KUWS&DB contribution amount	6.00	6.00	Work completed by Date: 24-03-2018
22	Green Park and spaces Ward No. 33	0.41	0.41	Work completed by Date:07-02-2018
23	Green Park and spaces Shardamma Layout	0.35	0.35	Work completed by Date:23-06-2018
24	Green Park and Spaces Malleshwara Nagar	0.35	0.35	Work completed by Date:23-06-2018
25	Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24	Work completed by Date:23-06-2018
26	Green parks and spaces Development of Gopal Gowda extension A block (Adjacent to KRIDL Office) Park	0.25	0.25	Work completed by Date:21-06-2017
27	Green parks and spaces Gopal Gowda extension A block	0.30	0.30	Work completed by Date:08-01-2018
28	Green Park and Spaces Rajendra Nagar	0.35	0.35	Work completed by Date:14-08-2018
29	Green Park and Spaces Vinobhanagar Professor Park	0.50	0.50	Work completed by Date:16-11-2018
30	Green Park and Spaces Asoka Circle Park	0.50	0.50	Work completed by Date:16-11-2018
31	Green Park and spaces Development of Surya Layout and P&T Layout Park	0.75	0.75	Work completed by Date:19-06-2018
Total=		329.08	333.23	
Grand Total=		1410.09		



# Tumakuru Smart City Limited

## LIST OF ALL PROJECTS

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/DIR Stage

### Projects Completed

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status of Projects
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	<b>Physical Progress</b> Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	<b>Physical Progress</b> Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	<b>Physical Progress</b> Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	<b>Physical Progress</b> Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	<b>Physical Progress</b> Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	<b>Physical Progress</b> Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	<b>Physical Progress</b> Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	<b>Physical Progress</b> Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.29	0.27	<b>Physical Progress</b> Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.103	<b>Physical Progress</b> Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	<b>Physical Progress</b> Work is completed. Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	<b>Physical Progress</b> Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	Work of path way 2 Completed. Path way 1 is redesigned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.183	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	<b>Physical Progress</b> Work is completed on 22.01.2019  O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	Work order issued on 24.01.2019  <b>Physical Progress</b> Work is completed
19	Plantation around Amanikere lake	0.64	0.64	Entrusted work to forest Dept.  Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	Work Order Issued on : 22.10.2018 Duration of Project: 4 months  Work Completed on 04.03.2019

21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.38	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	0.849	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M)  Planting of hedges on major roads such as Kotitopu road, Amanikere Road, Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.37	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	Work order issued on :14-12-2018 Work Completed on 22.08.2019  Work completed.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months  Installed 48 Bins in various locations.
27	Supply of UAV systems (Drone Procurement)	0.25	0.25	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.41	0.345	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019  Hardware related to ICMCC has already delivered. ATCS implemented in
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	Work order issued on 04.01.2019 Work Completed on 28.08.2019  Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.66	Work order Issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Skill Development Centre for NCC Cadets	0.42	0.37	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	Work order issued 02.08.2019 Work Completion on 31.08.2019
37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	Work order issued on 17.01.2019 Work Completed
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	Work Order issued on 22.07.2019. Completed on 25.10.2019
39	Science Theme Park at Amanikere Lake	0.49	0.39	Work order issued on 22.07.2019 Completed on 16.11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & children play equipments at different locations in Tumakuru	0.81	0.32	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Development of Parks - TCC Premises		0.176	Work entrusted to Horticulture Department. Work completed on 12.12.2019



2	Development of Parks- Siddarameshwa Extension park	0.75	0.199	Work entrusted to Horticulture Department. Work completed on 12.12.2019
43	Development of Parks- Maruti Nagar park		0.178	Work entrusted to Horticulture Department. Work completed on 12.12.2019
44	Development of Parks- IB PWD park		0.195	Work entrusted to Horticulture Department. Work completed on 12.12.2019
Total		95.54	80.92	
Projects Ongoing (Work in Progress/Work Order/LOA Issued)				
S. No	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost	Status of Project
1	Additional Class rooms Block at PU College	1.23	0.857	Work Order Issue Date: 17.07.2018 As per WO - Work Completion Date: 28.08.2019
2	Development of Banyan Tree Boulevard	0.99	0.88	Work Order Issued on : 17.11.2018 As per WO - Work Completion date - 17.09.2019
3	Rejuvenation & Up gradation of Ring Road	68.40	52.47	Work Order Issued on : 23.11.2018 As per WO - Work Completion date - 22.11.2019
4	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	Work Order Issued on : 23.11.2018 As per WO - Work Completion date - 22.11.2019
5	Development of Women Theme Park at Uparahalli	0.94	0.68	WO issued on 27.12.2018 As per WO - Work Completion date - 26.03.2019
6	Development of Fitness Theme Park at Kasaba	0.78	0.65	WO issued on 17.01.2019 As per WO - Work Completion date - 16.04.2019
7	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	Work order issued 01.02.2019 As per WO - Work Completion date - 31.01.2020
8	Intelligent Transport System	6.00	4.69	Work order issued on 07.02.2019 As per WO - Work Completion date - 06.08.2019
9	Rain Water Harvesting & Afforestation	5.00	4.22	Work order issued 23.02.2019 As per WO - Work Completion date - 22.11.2019
10	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road/Gubbi Veeranna	36.88	29.53	Work order issued 28.02.2019 As per WO - Work Completion date - 27.02.2020
11	Digital Nerve Centre	2.01	2.27	Work order issued 28.02.2019 As per WO - Work Completion date - 27.04.2020
12	Energy Efficient Lighting (LED lighting for New extensions)	11.6	7.73	Work order issued 06.03.2019 As per WO - Work Completion date - 05.12.2019
13	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belurmatha Road)	49.82	44.45	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020
14	Smart Road Package-3C ( BH Road)	47.72	41.5	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020
15	MSI (Centralised Data Center at KMDS)	30	12.2	Work order issued on 01.03.2019 75% of the estimated amount transferred to KMDS as advised by KUIDFC.
16	Shoulder Improvement for Other than Smart Roads	108.92	85.61	Work order issued on 08.03.2019 As per WO - Work Completion date - 07.03.2020
	Road Improvements in ABD area with Under Ground Ducting and Resurfacing			Physical Progress : 17% 365 chambers completed out of 1470 chambers. 4.8 km Storm water
17	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	Work order issued on 27.04.2019. As per WO - Work Completion date - 26.04.20
18	Affordable Housing at Mariyamma Nagar	10.00	12.33	Work order issued on 27.04.2019 As per WO - Work Completion date - 26.10.2020
19	Redevelopment of Ring Road - Phase 2	52.5	36.40	Work Order issued on 29.05.2019 As per WO - Work Completion date - 28.05.2020
20	Drone Survey	1	0.02	Work order issued on 09.07.2019 As per WO - Work Completion date - 08.01.2020
21	City Library	21.63	22.87	Work order issued on 12.06.2019 As per WO - Work Completion date - 11.06.2020
	Business Incubation & Innovation Centres			Physical Progress : 12% Excavation, Column Footing work, 240 mtr Retaining wall completed out



	Furniture part +IT part+Electrical Work		4.57	To take up after civil Work
22	Skill City	4.42	1.00	Work order issued on 14.05.2019 MOU signed on 13.08.2019
23	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020
24	Intermediate Para Transit Stands - Phase 2	0.05	0.04	Work order issued on 13.06.2019 As per WO - Work Completion date - 12.09.2019
25	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020
26	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to	31.00	18.61	Work Order issued on 24.05.2019 As per WO - Work Completion date - 23.04.2020  Rs. 14.28 Cr has been transferred to KUWS & DB as advised by KUIDFC.  Housing Chamber construction work at Amanikere near to waste weir is under progress.
	Other Components		12.39	
27	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	27.00	13.77	
	Other Components		11.78	
28	Solid Waste Management (IEC)	0.26	0.14	Work Order issued on 14.06.2019 As per WO - Work Completion date - 13.06.2020
29	Skill on wheels	0.32	0.32	Work Order issued on 04.07.2019. As per WO - Work Completion date - 03.08.2019
30	Solar Paneling of Glass House	4.5	2.79	Work Order issued on 25.06.2019 As per WO - Work Completion date - 24.09.2019
31	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	Work order issued on 11.07.2019 As per WO - Work Completion date - 10.10.2019
32	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	Work order issued on 10.07.2019 As per WO - Work Completion date - 09.10.2019
33	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	Work order issued on 10.07.2019 As per WO - Work Completion date - 09.10.2019
34	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.92	Work order issued on 22.07.2019 As per WO - Work Completion date - 21.04.2020
35	Trauma Centre (Development and Improvement of Medical	56.00	41.43	Work order issued on 22.07.2019 by the Health & Family welfare department. As per WO - Work Completion date - 21.10.2020
	Other Components		15.9	
36	Construction of additional classroom - New building at Govt. PU college	1.00	0.77	Work order issued on 19.07.2019 As per WO - Work Completion date - 18.07.2020
37	Integrated Bus Terminal Redevelopment	100.00	82.18	Work Order issued on 03.10.2019 As per WO - Work Completion date - 02.10.2021
38	Construction of Sports Complex at MG Stadium	53.00	52.30	Work order issued on 11.09.2019 As per WO - Work Completion date - 10.09.2020
39	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	Work order issued on 03.09.2019. PCC work is completed, concrete work (M20) completed, saucer drain
40	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	TCC has been advised to procure the hardware by following the standard norms and submit the bill for payment.
41	Construction additional classrooms on existing old building	2.50	2.39	Work Order issued on 25.10.2019 Dismemtlig completed and columns casting completed. AAC Block work in progress.
42	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.69	Work Order issued on 02.11.2019 Repair work in progress
43	Development of Parks - Amarajyothi Nagar	0.49	0.49	lowering and leveling work is Started.



45	Development of Parks - Mahalakshmi Layout	0.45	0.42	lowering and leveling work is Started.
46	Development of Parks - Sathagiri Extension	0.57	0.52	lowering and leveling work is Started. Boundary work in progress.
47	Development of Parks - Jayanagar	0.55	0.55	20% work is completed. Security room roof slab reinforcement and gym area footing for equipments in progress.
48	Development of Parks - Gokul Extension	0.50	0.45	lowering and leveling work is Started.
49	Development of Auto Stands	0.10	0.08	Work Order issued on 30.10.2019
50	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.79	Work Order issued on 30.10.2019
51	Public Toilets - Phase 2	0.74	0.75	Work Order issued on 27.11.2019 3 location work under progress. another 1 location awaited from TCC. Upto plinth beam concrete completed at BEO office and Passport office and
52	Development of Parks - Island [02] tree plantation at Amanikere	0.75	0.197	Work entrusted to Horticulture Department. Work Order issued on 04.09.2019
53	Development of Park - Sajeevini park		0.15	Work entrusted to Horticulture Department. Work Order issued on 04.09.2019
54	Development of Park - Sathagiri park		0.16	Work entrusted to Horticulture Department. Work Order issued on 04.09.2019
55	Development of Park - Nrupathunga Extension		0.199	Work entrusted to Horticulture Department. Work Order issued on 04.09.2019
56	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.49	Work Order Issued on 24.12.2019
57	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	LoA issued on 24.12.2019
58	CC Road + Entrance Gate at PU College	1.32	1.01	Work order issued on 03.02.2020
59	Construction of Toilet block at Govt. PU College Premises	0.69	0.51	LoA issued on 29.01.2020
60	Development of Two wheeler parking at FMC Road conservancy - On Street Parking Lots	2.20	0.37	LoA issued on 13.02.2020
61	Gym equipments procurement for SFC at Govt PU	0.45	0.38	LoA issued on 13.02.2020
62	ICMCC Phase 2	19.14	19.37	LoA issued on 15.02.2020
63	Construction of Building for ICMCC	7.58	11.36	LoA issued on 15.02.2020
64	Construction of Compound wall in PU College	1.80	1.20	LoA issued on 15.02.2020
65	Furniture for additional classroom to Govt. PU College	0.04	0.05	LoA issued on 15.02.2020
<b>Total</b>		<b>886.20</b>	<b>750.61</b>	

Tender Issued				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender Cost (Rs Cr)	Status
1	Development of Bus Shelter in Tumakuru - Phase 2	0.90	0.90	Single bid. Rejected due to technical disqualification. To be retendered
2	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site - Bio Mining	2.40	1.73	Bid opened on 17.09.2019 1 bid received. Technically not qualified Retendered on 21.10.2019 last date of submission is 21.11.2019.
3	Smart Lounges and Information Kiosks	9.63	6.63	EOI finalised.
4	Construction & development of Entry Portal at Tumakuru near Batawadi (NH -206)	2.60	2.14	Submitted to HPSC for dropping of project.
5	Development of Sports Arena at PU College	3.50	4.83	Tendered on 12.10.2019 and last date of submission is 25.11.2019. Technical bid opened on 04.12.2019. 9 bids received.
6	Construction of Land fill at Ajjadongadanahalli Dumping site	5.34	4.98	Tendered on 17.10.2019 and last date of submission is 18.11.2019.
7	Construction of Musical Fountain interface with Multi media laser and Video projection on aqua screen at Amanikere Lake.	10.00	4.32	Submitted to HPSC for dropping of project.



8	Locked House Monitoring System (LIJMS)	0.25	0.25	To be retendered as both bidders are ineligible
9	Amanikere Urban Bath	1.73	1.90	Tendered on 17.10.2019 and last date of submission is 18.12.2019. Late
10	Development of Kuntaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.46	Tendered on 13.02.2020
11	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumakuru	1.49	1.49	Tendered on 13.02.2020
12	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.47	Tendered on 13.02.2020
<b>Total</b>		<b>40.77</b>	<b>32.10</b>	

Projects under DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Revised Estimated Cost	Status/Remarks
1	Procurement of goods/materials for PU College	1.51	1.51	Will be taken up after construction of additional classroom. Rate analysis for procurement is submitted and DPR under finalization.
2	Signage & Legibility "You Are Here" Maps, Signage, Street Markings	1.00	1.00	Will be taken up after the implementation of Smart Road Projects. DPR & RFP submitted.
3	Storm Water Drains	15.00	5.00	The amount will be utilized for Interlinking of Lakes.
4	Procurement of Machinery - Solid Waste Management	1.50	1.26	Submitted to HPSC for dropping of project.
5	Plantation on medians	1.55	1.55	Submitted to HPSC for dropping of project.
6	Amanikere Lake Front Development & Other City Amenities (Amanikere Lake)	17.87	8.00	Landscape work has been given to Horticulture department.
7	Provision of Boating Desk/Jetty and Furniture - Procurement	0.51	0.51	Will be procured after completion of the Lake bank Conservation project.
8	Development of Parks - Phase 2	12.02	12.02	Totally 11 parks have been covered so far. Besides 10 parks have been
9	Development of Smart Bus Shelter - Phase 2	5.21	5.21	Has been retendered as the single bid received was not meeting the qualification criteria.
10	Creation of Vending Zones	7.57	7.57	3 Locations has been finalized by TCC. DPR under finalisation.
11	Construction of Ayush Hospital	12.00	12.00	Submitted to HPSC for dropping of project.
<b>Total</b>		<b>75.74</b>	<b>55.63</b>	
<b>GRAND TOTAL SCM</b>		<b>919.27</b>		

PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tentative Estimated Cost (Rs Cr)	Status/Remarks
1	Piped Natural Gas Supply	90.00	90.00	PPP project takeover by GAIL
2	Street-lighting control system	40.00	64.15	Work Order issued on 06.01.2020
3	Public Bicycle Sharing	2.00	2.58	Tendered on 17.10.2019 and last date of submission is 25.11.2019.
4	Multi utility Mall with Multi level car parking	22.00	60.00	Retendered on 11.12.2019, Last date of bid submission of the bid is 13.01.2020.
5	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00	Tendered on 14.10.2019 & last date for submission of the bid is 16.12.2019. No bids received.
<b>GRAND TOTAL PPP</b>		<b>208.00</b>	<b>270.73</b>	

Convergence Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Status/Remarks
1	Water Supply System - 24/7 Water Supply	Work in Progress	259.00	In convergence with KUWS & DB, Work is under progress.
2	Under Ground Drainage System	Work in Progress	211.00	In convergence with KUWS & DB, Work is under progress. Package I:
3	Ring road - shifting of utilities	Work in Progress	5.00	In convergence with TUDA, Work is under progress.
4	Integrated Bus Terminal Redevelopment	DPR/Concept Stage	74.00	The Depot shall be taken up as convergent project by KSRTC (DPR Stage) and KSRTC was advised to identify alternative location to Bus-Depot to
<b>GRAND TOTAL CONVERGENCE</b>			<b>549.00</b>	
<b>SCM + PPP + CON</b>			<b>1739.00</b>	



BENGALURU SMART CITY LIMITED Project Status as on 13.02.2020					
INFRASTRUCTURE PROJECTS					
Completed/Work in Progress/Work Order Issued/Tendered/DBP Stage - SCM funded					
Sl. No.	Name of the work	Details of the Project	DBP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
Work Completed					
NIL					
Work in Progress/ Work Order Issued					
1	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road.	35.31	35.56	Police Permission obtained on 25.10.2019 Meeting with Stakeholders- Traders Association done on 31.12.2019 Police Permission obtained on 25.10.2019 RHS Dismantling of Cover slabs, concrete structures is in progress (Completed 400m). Laying of Sewer Pipes is in progress (RHS 300m) + Backfilling Procured HDPE 200,110 mm dia (Power & OFC)
2	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	1. Ulsoor Road from Dickenson Road to Kensington Road 2. Dickenson Road from M G Road to Kamraj Road	26.92	29.21	Work is yet to start Police permission obtained on 25.10.2019 Trial Pits, Alignment and Pre levels completed. Excavation and Laying of NP3 300 Sewer Line is in progress. RHS (130 m completed) + Backfilling Police permission obtained on 25.10.2019
3	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) 2. Central Street from M G Road to Shivajinagar Bus Stand (TTC) and upto Indian Express (Balekundri) Junction 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Goshia Hospital	49.23	53.44	Police permission obtained on 25.10.2019 Trial Pits done. Alignment and Pre levels completed RHS and LHS Dismantling of Kerb Stones and Favers, Drain Cover Slabs for Excavation for sewer line and Laying of NP3 Hume pipes for sewer lines in progress 1782 m completed (including LHS 1006 m and RHS 776 m) + Backfilling Work yet to start
4	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	1. Millers Road from Chalukya Circle to Cantonment via Queens Road 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle	37.04	39.73	Work yet to start Police permission obtained on 25.10.2019 Alignment and Pre levels completed on 31.08.2019. Dismantling of RHS Footpath RHS side- Sewer line earth work and laying of NP3-300mm dia sewer pipes is in progress (420+300)= 720m completed Procured HDPE 200,110 mm dia (Power & OFC) Joint (Butt) welding. Earth work laying Started
5	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	1. McGrath Road from Brigade Road upto Richmond Road, 2. Convent Road from Richmond Road to Residency Road, 3. Hayes Road from Richmond Road to Residency Road, 4. Wood Street from Museum Road to Richmond Road, 5. Castle Street from Museum Road to Richmond Road 6. Tate Lane - From Richmond road to castle street	29.01	29.78	Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress Police permission obtained on 25.10.2019 Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress Police permission obtained on 25.10.2019. Preliminary Work Survey and Preparation for Material Stockyard Barricades, Labour Shed etc. completed. Dismantling of cover slabs and Kerb Earthwork and laying of Sewer Lines LHS 165 m + Backfilling Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress
6	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	1. Kasturba Road from Siddalingiah Circle to Minsk Square via Queens Statue (M G Road) 2. Queens Road from M G Road to Cantonment Railway Station	41.38	45.61	Police Permission obtained on 16.11.2019. Removal of cover slabs, cobble stone and concrete drain Excavation and Laying of Sewer line is in progress (410m completed) LHS + Backfilling Police permission obtained on 25.10.2019 Sewer line earth work and Laying of Sewer Line Pipes in progress LHS 110m and RHS 730m (840 m completed) LHS + Backfilling Police permission obtained on 25.10.2019
7	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle. 2. Lavelle Road from M G Road to Richmond Circle. 3. Brigade Road from M.G Road to War Memorial Junction	36.8	39.67	RHS side- Sewer line earth work and Laying of Sewer Line Pipes in progress: 600m completed (RHS 560m completed and LHS 90 m completed) Procured HDPE 200,110 mm dia (Power & OFC) Joint (Butt) welding & Earth work and Laying Started. Work is yet to start Work is yet to start
8	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	1. St John's Road - from Kensington Road to St John's Church Road 2. St John's Church Road (New Bambco Bazar Road to Promenade Road)	42.76	40.22	Police Permission obtained on 11.12.2019. Dismantling of Kerb Stone. Excavation and Laying of Sewer Line is in progress (LHS 400m completed) + Backfilling Police Permission obtained on 11.12.2019 Work not started
9	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) 2. Cantonment Road (from Millers Road to Queens Road) 3. HKP Road (from Queens Road to Russel Market)	41.67	39.39	Alignment and Pre levels Completed Trial Pit completed Existing Sewer line investigation on going. Dismantling of Kerb stone and paver blocks Earthwork and Laying of Sewer Line is in progress RHS 220 m completed + Backfilling Alignment and Pre levels Completed Trial Pit completed. No progress in this week Alignment and Pre levels Completed. Trial Pit completed. Existing Sewer line investigation on going
10	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market 2. Chandni Chowk Road - from HKP Road to Shivaji Road	16.22	15.36	Alignment and Pre levels Completed. Alignment and Pre levels Completed.
11	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) 2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road Junction) 3. NR Road (from SJP Road junction to Cutchery Road junction) 4. SJP Road (from KR Market Circle to NR Road Junction)	28.1	26.79	Alignment and Pre levels Completed. Existing Sewer line and invert levels investigation completed Work yet to start Work yet to start Work yet to start
12	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	1. Race Course Road (from Palace Road to Hare Krishna Road) 2. Rajbhavan Road (from Millers Road Intersection to Ali Askar Road Intersection)	46.8	44.47	Police Permission obtained on 11.11.2019 Alignment and Pre levels Completed Trial Pit completed Dismantling of Cobble Stone and Interlock pavers (LHS removal of cobble stones completed for the total length) and Sewer Line earthwork started - RHS 300 m completed + Backfilling Police Permission obtained on 11.11.2019 LHS- Sewer line earth work and NP3 pipe completed RHS Interlock paver removal in progress 360m



		3. Palace Road (from Millers Road Intersection to Basaveshwara Circle)			Police Permission obtained on 11.11.2019. Alignment and Pre levels Completed
					Final EPC completed
					Executing Sewer line investigation on
13	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	1. Avenue Road - from Mysore Bank Circle to SJP Road 2. Rhenius Street - from General KS Thimmaya Road to Langford Road	28.26	24.9	Alignment and Pre levels Completed.
			456.5	464.13	Alignment and Pre levels Completed.
14	Integrating mobility towards creating vibrant destination - (1) Shilva Nagar Integrated Mobility Hub (Original SCP cost 61.34 cr)	(Phase A) Shilva Nagar Bus Terminus + Parking Structure + Subway	2.72	2.72	Work will be commenced shortly
15	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park	Phase A Cubbon Park redevelopment	16.73	16.73	Work will be commenced shortly
16	Solid Waste Management Command Center - Civil Works	A sub project of ICCO for SWM project	1.47	1.47	Work under progress - Execution through KRIDL
TOTAL WO Issued			485.05		
Works Tendered					
1	Redevelopment of historic economic centers - KR Market	1.Improved Mobility and Connectivity 2.Promoting Identity and Heritage 3.Improved economy and livelihood 4.Environmental Sustainability 5.Improved Infrastructure	58.69	58.69	Tender opened on 16.09.2019 for 3rd Call. 2 Bids received However tender cancelled as directed by Centre for E Governance. DPR to be modified. Tender to be floated for the revised DPR.
2	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park	Phase B Cubbon Park redevelopment	20	20	Tender notification issued on 13.02.2020
3	Proposal for operation of electric buses feeder service to Nanima Metro by BMTC - Fleet Procurement		50	50	Tender notification issued on 03.02.2020
4	Command and Control Centre for Solid Waste Management Department of BBMP	Key Features: Admin Module Transit Management System - Route Mapping & Optimization Module Grievance Redressal Monitoring Asset Monitoring CCTV Monitoring at Black spots Dashboard and Reporting Module with Web GIS	40	37.2	Tender recalled on 14.01.2020 for selection of System Integrator for Design, Development, Implementation, Operation and Maintenance of ICT Based SWM system Last Date of Tender receipt 20.02.2020
5	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers		2.04	2.04	Tender notification issued on 13.02.2020
TOTAL TENDERED (5 Projects)			170.73	167.93	
DPR/ Concept Stage					
1	ICCC - (Integrated Command and Control Center)	Proposed Integrated Command and Control Centre of BenSCL will function as centre for enhancing collaboration across multiple departments, agencies, parastatals and ULB within Bengaluru	250		DPR to be prepared for the ICT components along with the cost for proposed building Project to be phased out taking Departments already having their own Command Centres/IT systems Co-ordination meetings held with all stakeholders and Final DPR is due for submission by PMC Price discovery under process.
2	Improvement of Property Tax		5		DPR is under preparation.
3	KR Market Junction Integrated Mobility and Junction Improvement		20		DPR under preparation
4	Setting up of Auditorium Block and Geological Rock Garden at Jawaharlal Nehru Planetarium		20		Concept under preparation
5	Transformation of Freedom Park Bengaluru into World Class Visual and Digital Experience destination		10		Concept under preparation
TOTAL			305		
GRAND TOTAL SCM			957.98		
PPP funded					
Work in Progress/ Work Order Issued					
1	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work		600	800	LOA Issued to ESCOM 23.02.2019. LOA Issued to Chartered engineer on 31.07.2019
DPR/ Concept Stage					
1	Construction of Multilevel Car Parking at Gandhinagar in front of SukhSagar		80		Revised Feasibility Report approved by RUDEC Technical Committee. However the location is found to be infeasible. The feasibility is being reviewed again for construction of Puzosle parking or rotary parking.
2	Construction of Multilevel Car Parking at Hosmat Hospital		50		Since the project site was not feasible - Alternate sites are being explored
3	Construction of Multilevel Car Parking in BBMP beat in front of		25		Since the project site was not feasible - Alternate site are being explored
GRAND TOTAL PPP			955		
Convergence Projects					
Work Completed					
Sl. No.	Name of the work		DPR Cost	Work Order Cost	Remarks
7					
Work Order Issued / Work in Progress					
1	Development of KG Road and Malleshwaram road under Tender SURE guidelines	Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	25.5	28.13	WO Issued on 02.07.2018. Work in Progress
2	Development of Palace road under Tender SURE guidelines	Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	WO Issued on 02.07.2018. Work in Progress
GRAND TOTAL CON				54.04	
SCM + PPP + CON				1967.02	



**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**  
**STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)**  
**Project Approved by CSMC, MoUD under Transition Phase - UIG**

Amount (RS. in Crore)

Sl. No.	Name of the projects	Approved Cost	Awarded cost	Original Gol Share	Revised Gol Share	GoK Share	ULB Share	Total Release (Gol+GoK)	Financial Progress (inc ULB Share)
1	Bulk Flow Metering and Monitoring Systems for Bengaluru Water Supply System	34.79	46.10	12.18	12.18	5.22	17.40	10.09	35.80
2	Rehabilitation of Water Treatment Plant of CWSS Stage I and II at T.K. Hall, Bengaluru	102.71	148.01	35.95	35.95	15.41	51.36	24.39	117.07
	<b>Total (Bengaluru)</b>	<b>137.50</b>	<b>194.11</b>	<b>48.13</b>	<b>48.13</b>	<b>20.63</b>	<b>68.75</b>	<b>34.47</b>	<b>153.87</b>
	<b>Roads/ROBs/Hyovers</b>								
	<b>MUDA</b>								
3	Grade separators at Mysuru - ISS and Nanjagudi ORR junction in 24.715 km	26.95	0.00	21.59	16.19	8.10	2.70	6.07	0.00
4	Grade separators at Mysuru- Bengaluru Road and ORR junction in 0.00 km	14.63	0.00	11.70	8.78	4.39	1.46	3.30	0.00
5	Grade separators at Mysuru - KRS Road and ORR junction in 3.60 km	9.83	0.00	7.86	5.90	2.95	0.98	2.22	0.00
6	Grade separators at Mysuru - Hunsur Road and ORR junction in 9.00 Km	15.18	0.00	12.14	9.11	4.55	1.52	7.59	20.68
	<b>Total - MUDA</b>	<b>66.63</b>	<b>0.00</b>	<b>53.30</b>	<b>39.98</b>	<b>19.99</b>	<b>6.66</b>	<b>19.17</b>	<b>20.68</b>
	<b>Water Supply</b>								
	<b>KUWSDB</b>								
7	Balance Works of Remodeling of Water Supply Distribution Network for Mysore City for transforming the existing intermittent water supply to continuous pressurized 24x7 water supply for entire city	213.99	0.00	171.19	128.39	64.20	21.40	150.75	115.89
	<b>Total - Mysuru</b>	<b>280.52</b>	<b>0.00</b>	<b>224.50</b>	<b>168.37</b>	<b>84.19</b>	<b>28.06</b>	<b>169.91</b>	<b>136.57</b>
	<b>GRAND TOTAL (Bengaluru +Mysuru)</b>	<b>418.12</b>	<b>194.11</b>	<b>272.62</b>	<b>216.50</b>	<b>104.82</b>	<b>96.81</b>	<b>204.38</b>	<b>290.44</b>

**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**

**STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)**

**Projects Approved by CSMC, MoUT under Transition Phase- Urban Transport**

(Rs in crore)

Sl. No.	Name of the projects	Approved No. of Buses	Revised Approved Cost	Awarded cost	GOI Share	GoK Share	Total Release GoI	Total Release GoK	Total Releases (GoI +GoK)	Financial Progress (inc ULB Share)	No. of buses inducted
<b>Bengaluru</b>											
<b>BMTC</b>											
1	Procurement of 500 Buses for Bengaluru	500	213.54	388.65	74.73	32.03	67.25	32.03	99.28	232.05	442
2	Divisional Workshop at Challaghatta	--	21.33	21.33	7.46	3.20	6.71	3.20	9.91	29.00	--
3	Construction of Depot at Madappanahalli	--	6.00	6.29	2.10	0.90	1.90	0.90	2.80	3.25	--
4	Construction of Depot at Huttanahalli	--	6.00	6.26	2.10	0.90	1.90	0.90	2.80	5.75	--
5	Construction of Depot at M. S. Palva	--	7.50	7.88	2.62	1.13	2.36	1.13	3.49	7.40	--
6	Construction of Depot at Pillaganahalli (Kannur)	--	6.50	6.88	2.27	0.98	2.04	0.98	3.02	6.88	--
7	Construction of Depot at Bairathi	--	6.00	6.29	2.10	0.90	1.89	0.90	2.79	6.00	--
<b>Total- BMTC</b>		<b>500</b>	<b>266.87</b>	<b>443.58</b>	<b>93.38</b>	<b>40.04</b>	<b>84.05</b>	<b>40.04</b>	<b>124.09</b>	<b>290.33</b>	<b>442</b>
<b>Mysuru- KSRTC</b>											
8	Procurement of 93 Buses for Mysuru	93	30.36	37.50	18.22	9.11	12.65	9.11	21.76	31.47	93
<b>Total - KSRTC</b>		<b>93</b>	<b>30.36</b>	<b>37.50</b>	<b>18.22</b>	<b>9.11</b>	<b>12.65</b>	<b>9.11</b>	<b>21.76</b>	<b>31.47</b>	<b>93</b>
<b>Grand Total (Bengaluru+Mysuru)</b>		<b>593</b>	<b>297.23</b>	<b>481.08</b>	<b>111.60</b>	<b>49.15</b>	<b>96.70</b>	<b>49.15</b>	<b>145.85</b>	<b>321.80</b>	<b>535</b>

\*Note: 2nd installments are released to BMTC projects only, for KSRTC project funds are adjusted.



KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED  
STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnnURM)  
Projects Approved under Transition Phase by CSMC, MoUT- Urban Infrastructure Development Scheme for Small & Medium Towns

(Rs in  
crore)

Sl. No	Name of the project	City	Sanctioned Buses	Original Approved Cost	GoI Share	GoK Share	Awarded cost	Revised Approved Cost	GoI Share	GoK Share	Total Release GoI	Total Release GoK	Total Releases (GoI +GoK)	Financial Progress (inc ULB Share)	No. of buses inducted
<b>KSRTC</b>															
1	Purchase of 394 buses	Tumkur	40	11.88	9.50	1.19	13.61	13.06	7.84	3.92	5.45	3.92	9.37	13.54	40
2		Hassan	35	10.15	8.12	1.02	11.90	11.90	7.14	4.57	4.76	4.57	8.43	11.85	35
3		Kolar & KGI	40	14.85	11.88	1.49	13.61	12.34	7.40	3.70	5.45	3.70	9.15	12.85	40
4		Davangere	50	14.85	11.88	1.49	17.01	15.20	9.12	4.56	6.81	4.56	11.37	13.01	50
5		Bhadravathi	35	10.15	8.12	1.02	11.90	9.65	5.79	2.90	4.76	2.90	7.66	9.48	35
6		Shimoga	55	18.85	15.08	1.88	18.71	14.65	8.79	4.40	7.49	4.40	11.89	13.97	55
7		Chitradurga	24	8.91	7.12	0.89	8.18	6.45	3.87	1.94	3.27	1.94	5.21	6.27	24
8		Mundya	30	8.40	6.72	0.84	7.30	8.85	5.31	2.66	2.92	2.66	5.58	9.18	30
9		Ramanagara	20	5.60	4.48	0.56	4.87	5.90	3.54	1.77	1.95	1.77	3.72	6.29	20
10		Mangalore & Udupi	65	18.85	15.08	1.88	21.60	19.58	11.75	5.87	8.64	5.87	14.11	17.65	65
11	Construction of Bus Depot	Mundya	---	6.00	4.80	0.60	6.00	6.00	3.60	1.80	2.40	1.80	4.20	5.45	---
12		Ramanagara	---	6.00	4.80	0.60	5.90	5.90	3.54	1.77	2.36	1.77	4.13	5.44	---
13		Davangere	---	6.30	4.80	0.60	6.00	6.00	3.60	1.80	2.40	1.80	4.20	5.98	---
14		Shimoga	---	4.75	3.80	0.47	4.32	4.32	2.59	1.30	1.72	1.30	3.02	4.90	---
15		Bhadravathi	---	6.00	4.80	0.60	5.97	5.97	3.58	1.79	2.38	1.79	4.17	5.54	---
16		Chitradurga	---	6.00	4.80	0.60	5.97	5.97	3.58	1.79	2.38	1.79	4.17	5.98	---
17		Hassan	---	6.00	4.80	0.60	5.44	5.44	3.26	1.63	2.17	1.64	3.81	6.42	---
18		Kolar	---	6.00	4.80	0.60	5.54	5.54	3.32	1.66	2.21	1.67	3.88	6.30	---

**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**  
**STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)**

Projects Approved under Transition Phase by CSMC, MoUT- Urban Infrastructure Development Scheme for Small & Medium Towns

(Rs in crore)

crore)															
Sl. No.	Name of the project	City	Sanctioned Buses	Original Approved Cost	GoI Share	GoK Share	Awarded cost	Revised Approved Cost	GoI Share	GoK Share	Total Release GoI	Total Release GoK	Total Releases (GoI +GoK)	Financial Progress (inc ULB Share)	No. of buses inducted
19	Construction of Bus Depot	K.G.F.	--	6.00	4.80	0.60	6.00	6.00	3.60	1.80	2.40	1.80	4.20	6.35	--
20		Tumkur	--	5.00	4.80	0.60	5.44	5.44	3.26	1.63	2.17	1.64	3.81	5.91	--
21		Mysore	--	6.00	4.80	0.60	6.00	6.00	3.60	1.80	2.40	1.80	4.20	6.40	--
22		Mangalore	--	5.00	4.80	0.60	5.95	5.95	3.57	1.79	2.38	1.78	4.16	5.96	--
23		Udupi	--	5.00	4.80	0.60	6.00	6.00	3.60	1.80	2.40	1.80	4.20	6.12	--
Total- KSRTC			394	199.24	159.38	19.91	203.20	192.11	115.25	57.65	81.27	57.65	138.92	190.73	394
NWKRTC															
1	Purchase of 166 buses	Belgaum	50	17.75	14.20	1.78	11.17	11.17	6.70	3.35	4.47	3.36	7.83	71.65	50
2		Sion	20	5.60	4.48	0.56	4.47	4.47	2.68	1.34	1.79	1.34	3.13		20
3		Karwar	20	5.60	4.48	0.56	4.47	4.47	2.68	1.34	1.79	1.34	3.13		20
4		Chikodi	20	5.60	4.48	0.56	4.47	4.47	2.68	1.34	1.79	1.34	3.13		20
5		Bagalkote	20	5.60	4.48	0.56	4.47	4.47	2.68	1.34	1.79	1.34	3.13		20
6		Haveri	10	2.80	2.24	0.28	2.23	2.23	1.34	0.67	0.89	0.66	1.55		10
7		Ranebennur	20	5.60	4.48	0.56	4.47	4.47	2.68	1.34	1.79	1.34	3.13		20
8	New Depot Devel. At Belgaum	Belgaum	--	6.00	4.80	0.60	6.00	6.00	0.00	5.40	0.00	5.40	5.40	4.10	--
9	Intelligent Transport System (ITS) infrastructure		--	11.82	9.46	2.36	11.82	11.82	0.00	11.82	0.00	11.82	11.82	2.70	--
Total - NWKRTC			160	66.37	53.10	7.82	53.57	53.57	21.44	27.94	14.31	27.93	42.24	78.45	160
GoK- NWKRTC & HDBRTS															
1	Purchase of 120 buses for Hubli-Dharwad	Hubli-Dharwad	120	34.62	27.69	3.46	26.81	26.81	16.09	8.04	10.73	8.04	18.77	0.00	120
	Purchase of 100 buses for Hubli-Dharwad	Hubli-Dharwad	100	90.00	72.00	9.00	74.37	74.37	44.62	22.31	29.75	22.31	52.06	84.61	100
	Purchase of 30 buses for Hubli-Dharwad	Hubli-Dharwad	30	17.50	30.00	3.75	37.62	37.62	22.57	11.29	15.05	11.29	26.34	12.95	--
Total - NWKRTC & HDBRTS			250.00	162.12	129.69	16.21	138.80	138.80	83.28	41.64	55.53	41.64	97.17	97.56	220
NEKRTC															
1	Purchase of 304 buses	Bellary	30	8.40	6.72	0.84	6.84	6.84	4.10	2.05	2.74	2.05	4.79	6.84	30
2		Bidar	20	5.60	4.48	0.56	4.56	4.56	2.74	1.37	1.83	1.37	3.20	4.56	20
3		Bijapur	35	9.80	7.84	0.98	7.98	7.98	4.79	2.39	3.20	2.40	5.60	7.98	35
4		Gulbarga	75	21.00	16.80	2.10	18.31	18.31	10.99	5.49	7.34	5.49	12.82	8.78	75
5		Yadgir	14	3.92	3.14	0.39	3.19	3.19	1.91	0.96	1.28	0.96	2.24	3.19	14



**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**  
**STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)**  
**Projects Approved under Transition Phase by CSMC, MoUT- Urban Infrastructure Development Scheme for Small & Medium Towns**

Sl. No.	Name of the project	City	Sanctioned Buses	Original Approved Cost	GoI Share	GoK Share	Awarded cost	Revised Approved Cost	GoI Share	GoK Share	Total Release GoI	Total Release GoK	Total Releases (GoI +GoK)	Financial Progress (Inc ULB Share)	No. of buses inducted
7		Hospet	30	8.40	6.72	0.84	6.84	6.84	4.10	2.04	2.74	2.05	4.79	6.84	30
8		Koppal	20	5.60	4.48	0.56	4.56	4.56	2.74	1.37	1.83	1.37	3.20	4.56	20
9		Sindhnur	20	5.60	4.48	0.56	4.56	4.56	2.74	1.37	1.83	1.37	3.20	4.56	20
10		Gangavati	25	7.00	5.60	0.70	5.70	5.70	3.42	1.71	2.28	1.71	3.59	5.70	25
11	Construction of Depot for maintenance of buses Gulbarga	Gulbarga	--	3.38	2.70	0.34	3.43	3.12	1.99	1.00	1.33	0.99	2.32	3.43	--
12	Construction of Depot for maintenance of buses Raichur	Raichur	--	3.70	2.96	0.37	4.10	3.70	2.22	1.11	1.48	1.11	2.59	4.09	--
13	Construction of Depot for maintenance of buses Bellary	Bellary	--	4.11	3.28	0.41	4.18	4.11	2.47	1.23	1.64	1.22	2.86	4.18	--
14	Construction of Depot for maintenance of buses Bijapur	Bijapur	--	3.13	2.50	0.31	3.23	3.13	1.88	0.94	1.25	0.93	2.18	3.13	--
Total - NEKRTC			304	99.44	79.54	9.94	85.46	84.78	50.88	25.43	33.96	25.43	59.39	75.92	265
GRAND TOTAL			1108	527.17	421.71	53.88	481.03	469.26	270.85	152.66	185.07	152.66	337.73	442.66	1039

\*Note: 2nd installments are not released to projects but adjusted by GoI

Grassroots

 $\bar{r}$  in slope $\bar{r}$  in slope[illegible]



**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**

**STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)**

₹ in crore

**STATUS OF PHASE-I PROJECTS APPROVED BY CSMC, GoI AS ON 31.01.2020**

Sl. No.	IA/ Project Code	Name of Project	Approved Cost	GoI Share	GoK Share*	ULB/ Beneficiaries Share	Total Release GoI	Total Release GoK	Total Releases (GoI & GoK)	Releases from SLNA	Financial Progress (incl ULB)
15	BLR-020	EAP (Part B) Replacement/ Rehabilitation of Existing Sewerage System in Bangalore City.	176.75	61.86	26.51	88.38	40.23	48.17	88.40	88.40	373.58
16	BLR-040	Under Ground Drainage Works in Byataravanapura	125.17	43.81	18.78	62.58	39.42	23.15	62.57	62.57	153.80
17	BLR-053	Sanitation for Erstwhile K R Puram CMC.	87.89	30.77	13.18	43.94	27.68	16.27	43.95	43.95	108.63
18	BLR-054	Sanitation for Erstwhile Mahadevapuram CMC.	110.18	38.56	16.53	55.09	34.70	20.38	55.08	55.08	166.76
19		UGD and Road Restoration at Bommanahalli CMC.	231.75	81.11	34.76	115.88	73.01	42.87	115.88	115.88	239.11
20	BLR-016	Augmentation Drinking Water from CWSS. Stage IV-Phase I by Additional 100 MLD for 7 Municipal Councils.	12.26	4.29	1.84	6.13	3.43	2.70	6.13	6.13	15.83
21	BLR-017	Bulk flow Metering & Monitoring Systems for Bangalore Water Distribution Network.	13.70	4.80	2.06	6.85	4.31	2.53	6.84	6.84	12.49
22	BLR-041	Under Ground Drainage System in Yelahanka Town.	15.01	5.25	2.25	7.51	4.72	2.77	7.49	7.49	21.38
23	BLR-042	Under Ground Drainage System in Kengeri Town.	18.76	6.57	2.81	9.38	5.91	2.75	8.66	8.66	37.33
24	BLR-048	Underground Drainage System and Road Restoration for Erstwhile R.R Nagar CMC.	41.54	14.54	6.23	20.77	13.07	7.68	20.75	20.75	61.04
25	BLR-057	UGD & Road Restoration in the Erstwhile Dasarahalli CMC.	136.57	47.80	20.49	68.28	43.02	25.26	68.28	68.28	197.18
		<b>Total</b>	<b>969.58</b>	<b>339.36</b>	<b>145.44</b>	<b>484.79</b>	<b>289.51</b>	<b>194.53</b>	<b>484.04</b>	<b>484.03</b>	<b>1387.13</b>
<b>BMTC</b>											
26	BLR-007	Development of TTMC at Jayanagar.	8.90	3.12	1.34	4.45	2.81	1.64	4.44	4.44	13.90
27	BLR-032	Development of TTMC at Shanthinagar.	84.68	29.64	12.70	42.34	26.67	15.67	42.34	42.34	99.80
28	BLR-035	Development of TTMC at ITPL (Whitefield).	26.56	9.30	3.98	13.28	8.35	4.92	13.28	13.28	39.84
29	BLR-039	Development of TTMC at Vnayanagar.	38.12	13.34	5.72	19.06	12.01	7.05	19.07	19.07	53.06
30	BLR-033	Development of TTMC at Koramangala.	50.58	17.70	7.59	25.29	15.94	9.36	25.29	25.29	61.44
31	BLR-034	Development of TTMC at Banashankari.	22.24	7.78	3.34	11.12	7.01	4.12	11.12	11.12	30.68
32	BLR-006	Development of TTMC at Bannerghatta.	3.93	1.38	0.59	1.96	1.23	0.73	1.96	1.96	5.01
33	BLR-005	Development of TTMC at Kengeri.	21.13	7.40	3.17	10.56	6.66	3.90	10.56	10.56	31
34	BLR-043	Development of TTMC at Domlur.	15.55	5.44	2.33	7.78	4.90	2.87	7.77	7.77	14.97
35	BLR-044	Development of TTMC at Yeshwanthpur.	61.32	21.46	9.20	30.66	19.32	9.35	28.66	28.66	79.62



## ₹ in crore

[illegible]



## ₹ in crore

[illegible]

**KARNATAKA URBAN INFRASTRUCTURE DEVELOPMENT AND FINANCE CORPORATION LIMITED**

STATE LEVEL NODAL AGENCY - JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JnNURM)

₹ in crore

STATUS OF PHASE-I PROJECTS APPROVED BY CSMC, GoI AS ON 31.01.2020

Sl. No.	IA/ Project Code	Name of Project	Approved Cost	GoI Share	GoK Share*	ULB/ Beneficiaries Share	Total Release GoI	Total Release GoK	Total Releases (GoI & GoK)	Releases from SLNA	Financial Progress (incl ULB)
63		Water Management through Surface and Rainwater Harvesting at Sri Chamarajendra Zoological Gardens	3.30	2.64	0.33	0.33	2.38	0.58	2.96	2.96	2.97
		<b>Total</b>	<b>3.30</b>	<b>2.64</b>	<b>0.33</b>	<b>0.33</b>	<b>2.38</b>	<b>0.58</b>	<b>2.96</b>	<b>2.96</b>	<b>2.97</b>
		<b>Total -A</b>	<b>878.65</b>	<b>680.13</b>	<b>85.02</b>	<b>105.50</b>	<b>557.22</b>	<b>203.82</b>	<b>761.04</b>	<b>761.03</b>	<b>1010.33</b>
<b>B. BASIC SERVICES TO THE URBAN POOR</b>											
<b>KSDB</b>											
64	29263214B3508	Rehabilitation of 20 Slums (Phase I) (2788 DUs)	67.58	33.13	29.16	5.29	33.12	27.67	60.79	60.80	64.76
65	29263214B3588	Rehabilitation of 46 Slums (Phase II) (2500 DUs)	90.93	65.42	19.91	5.60	65.44	12.41	77.85	77.83	75.32
66	29263214B1684	Construction of 1040 DUs at Ekalavya Nagar Slum, Mysore Phase III (1040 DUs)	47.98	34.74	10.03	3.21	31.25	9.15	40.40	40.40	41.69
		<b>Total</b>	<b>206.49</b>	<b>133.29</b>	<b>59.10</b>	<b>14.10</b>	<b>129.81</b>	<b>49.23</b>	<b>179.04</b>	<b>179.03</b>	<b>181.77</b>
<b>MCC</b>											
67	29263214B1081	EWS Housing & Infrastructure Development in Mysore Corporation Limits (1806 DUs - 12 Slums)	52.35	38.07	10.73	3.55	34.27	9.77	44.04	44.04	41.09
		<b>Total</b>	<b>52.35</b>	<b>38.07</b>	<b>10.73</b>	<b>3.55</b>	<b>34.27</b>	<b>9.77</b>	<b>44.04</b>	<b>44.04</b>	<b>41.09</b>
		<b>Total -B</b>	<b>258.84</b>	<b>171.36</b>	<b>69.83</b>	<b>17.65</b>	<b>164.08</b>	<b>59.00</b>	<b>223.08</b>	<b>223.07</b>	<b>222.86</b>
		<b>TOTAL (A + B)- Mysore</b>	<b>1137.49</b>	<b>851.49</b>	<b>154.85</b>	<b>123.15</b>	<b>721.29</b>	<b>262.82</b>	<b>984.11</b>	<b>984.10</b>	<b>1233.19</b>
		<b>TOTAL (Bangalore + Mysore)</b>	<b>4603.63</b>	<b>1989.00</b>	<b>841.58</b>	<b>1765.58</b>	<b>1713.22</b>	<b>1042.38</b>	<b>2755.59</b>	<b>2755.57</b>	<b>4876.61</b>

Note : \* GoK Share includes Rs. 59.03 crore approved towards IEC, DPR, O&M A&OE for BSUP Projects, reimbursable by GoI

\*\* GoK has released GoI's share of Rs.39.83 Cr and Rs.19.77 Cr towards withheld 10% ACA for KUWS&DB projects for completion.



## EXTRACT OF SMART CITIES MISSION GUIDELINES

### 8. How Many Smart Cities in Each State/UT?

8.1 The total number of 100 Smart Cities have been distributed among the States and UTs on the basis of an equitable criteria. The formula gives equal weightage (50:50) to urban population of the State/UT and the number of statutory towns in the State/UT. Based on this formula, each State/UT will, therefore, have a certain number of potential Smart Cities, with each State/ UT having at least one. This distribution is given in Annexure 2. The number of potential Smart Cities from each State/UT will be capped at the indicated number. (This distribution formula has also been used for allocation of funds under Atal Mission for Rejuvenation and Urban Transformation - AMRUT).

8.2 The distribution of Smart Cities will be reviewed after two years of the implementation of the Mission. Based on an assessment of the performance of States/ULBs in the Challenge, some re-allocation of the remaining potential Smart Cities among States may be required to be done by MoUD.

### 9. The Process of Selection of Smart Cities

9.1 Each aspiring city competes for selection as a Smart City in what is called a 'City Challenge'. There are two stages in the selection process. After the number has been indicated to the respective Chief Secretaries, as outlined in para 8 above, the State/UT will undertake the following steps:-

#### 9.1.1 Stage 1 of the competition: Short listing of cities by States

The State/UT begins with short listing the potential Smart Cities on the basis of conditions precedent and scoring criteria and in accordance with the total number allocated to it. The first stage of the competition will be intra-state, in which cities in the State will compete on the conditions precedent and the scoring criteria laid out. These conditions precedent have to be met by the potential cities to succeed in the first round of competition and the highest scoring potential Smart Cities will be shortlisted and recommended to participate in Stage 2 of the Challenge. The conditions precedent and the forms are given in the Annexure 3. The information sent by the ULBs in the forms has to be evaluated by the State Mission Director and the evaluation placed before the State-level High Powered Steering Committee (HPSC) for approval.

The cities emerging successful in the first round of competition will be sent by the State/UT as the recommended shortlist of Smart Cities to MoUD by the stipulated date (to be indicated in the letter to Chief Secretaries). The State Government has to send with the recommended list. The MoUD will thereafter announce the list of 100 Smart Cities.

9.1.2 Stage 2 of the competition: The Challenge round for selection In the second stage of the competition, each of the potential 100 Smart Cities prepare their proposals for participation in the 'City Challenge'. This is a crucial stage as each city's Smart City 12 Proposal is expected to contain the model chosen, whether retrofitting or redevelopment or greenfield development or a mix thereof, and additionally include a Pan-City dimension with Smart Solutions. The SCP will also outline the consultations held with the city residents and other stakeholders, how the aspirations are matched with the vision contained in the SCP and importantly, what is the proposal for financing of the Smart City plan including the revenue model to attract private participation. An evaluation criteria for the SCPs has been worked out by MoUD based on professional advice and this should act as guidance to the cities for preparing their proposal. The criteria and the documents to be sent with the application are given in Annexure-4.

9.1.3 By a stipulated date, to be indicated by MoUD to the States/UTs, proposals will be submitted to MoUD for all these 100 cities. These will be evaluated by a Committee involving a panel of national and international experts, organizations and institutions. The winners of the first round of Challenge will be announced by MoUD. Thereafter, while the winning cities start taking action on making their city smart, those who do not get selected will start work on improving their SCPs for consideration in the second round. Depending on the nature of the SCPs and outcomes of the first round of the Challenge, the MoUD may decide to provide handholding assistance to the potential Smart Cities to upgrade their proposals before starting the second round.

Annexure 2: Number of cities allocated to States based on urban population and number of statutory towns

State/ UT	No. of cities
Andaman & Nicobar Islands	1
Andhra Pradesh	3
Arunachal Pradesh	1
Assam	1
Bihar	3
Chandigarh	1
Chhattisgarh	2
Daman & Diu	1
Dadra & Nagar Haveli	1
Delhi	1
Goa	1
Gujarat	6
Haryana	2
Himachal Pradesh	1
Jammu & Kashmir	1
Jharkhand	1
Karnataka	6



Kerala	1
Lakshadweep	1
Madhya Pradesh	2
Maharashtra	10
Manipur	1
Meghalaya	1
Mizoram	1
Nagaland	1
Odisha	2
Puducherry	1
Punjab	3
Rajasthan	4
Sikkim	1
Tamil Nadu	12
Telangana	2
Tripura	1
Uttar Pradesh	13
Uttarakhand	1
West Bengal	4
Grand Total	100

### Annexure 3: Challenge Stage 1: Preconditions and Documents to be submitted by each State

#### Conditions precedent

1. State undertaking to make the City Smart (Form 1, Part-3).
2. Inter-departmental Task Force consisting of parastatal bodies, Urban Local Body (ULB), Organizations and Urban Development Authorities (UDAs) will be constituted in order to make the city Smart (Form 1, Part-4).
3. Elected City Council's Resolution to make the city Smart (Form 2, Part-5), and
4. Consultations held with residents on city development priorities (Form 2, Part-6).

#### Scoring criteria

Below are given the scoring criteria to be used by the States/UTs to score the potential Smart Cities and send the names of cities with the highest scores to MoUD for their selection to participate in the Stage 2 of the Challenge.

##### 1. Existing Service Levels

- i. Percentage of increase over Census 2011 or Swachh Bharat baseline on number of household sanitary latrines, whichever is less (Form 2, Part -1) – 10 points,
- ii. Making operable Online Grievance Redressal System with response being sent back to complainant (Form 2, Part-2) – (Y/N) – 5 points,
- iii. At-least first monthly e-newsletter published (Form 2, Part-3) – (Y/N) – 5 points, and
- iv. Electronically place project-wise municipal budget expenditure information for the last two financial years on the website (Form 2, Part-4) – (Y/N) – 5 points.

##### 2. Institutional Systems/ Capacities

- i. Started to levy compensatory penalty for delays in service delivery (Form 2, Part 7) - (Y/N) – 5 points, and
- ii. Has the total collection of internally generated revenue (e.g. taxes, fees, charges) shown an increasing trend during the last three FYs (2012-15) – (Form 2, Part 8) (Y/N) – 10 points.

##### 3. Self-financing

- i. Payment of salaries by ULB up-to last month (Form 2, Part-9) – 5 points,
- ii. Audit of accounts up-to FY 12-13 (Form 2, Part-10) – 5 points,



- iii. Percentage contribution of tax revenue, fees and user charges, rents and other internal revenue sources to the ULB Budget (actuals in 2014-15) – (Form 2, Part 11) – 10 points, and
- iv. Percentage of operation and maintenance cost of water supply, which is met by collected user charges for supply of water during last FY (2014-15) – (Form 2, Part 12) – 10 points.

4. Past track record and reforms

- i. Percentage of internal revenue sources (self-generated) budget funds used for capital works during FY (2014-15) – (Form 2, Part 13) – 10 points,
- ii. Percentage of City-level JnNURM Reforms achieved (Form2, Part 14) – 10 points for six (6) ULB level Reforms, and
- iii. Percentage of JnNURM projects completed, which were sanctioned during the original Mission period (upto 2012) (Form 2, Part 15) – 10 points.

Documents

The forms in which the States have to get proposals from the ULBs and in which they have to send to the MoUD are given below.

1. The list of cities shortlisted by each state (Form 1, Part-1).
2. Declaration of shortlisting criteria met by each shortlisted city (Form 1, Part-2). This form needs to be submitted for each shortlisted city.
3. Undertaking of the State Government to make the city smart (Form 1, Part-3)
4. Order of constitution of Inter-departmental Task Force (Form 1, Part-4)

Additional documents in support of Form 1, will be submitted by each shortlisted city under the signature of Municipal Commissioner/ Head of the ULB to the State Mission Director (Form 2).

## Annexure 4: Challenge Stage 2: Criteria and Indicative Table of Contents

### 4.1 Criteria

Some of the criteria that may be used to evaluate the SCPs of the States/UTs are given below.

S.No.	Criteria	Score
CITY LEVEL EVALUATION CRITERIA		30
1	Credibility of implementation	
a.	In the last three years, how has the operational efficiency of public entities improved in terms of average time taken to give building plan approvals, increase in property tax assessments and collections, Scheduled outages in a month? Unscheduled outages in a month? Have NRW/UFW and AT&C/T&D losses reduced? Increase in % of population covered by grid based power? Property tax collection as a % of annual demand; Cost management interventions like location tracking of vehicles, ambient light sensors, etc.	
b.	In the last three years has the traffic congestion eased – change in average traffic speeds, average commute times, increased pedestrian facilities, improved public transport, and lower commute distances?	
c.	Has administrative efficiency improved, say, by using Information Technology and Communication (IT&C) (1) to take attendance of functionaries and improved attendance as a result, (2) to establish two-way communication with people, (3) use e-gov to enable hassle free access to statutory documents, (4) develop dashboards that integrate analytics and visualization leading to enhanced administrative efficiency as well as provide information to citizens, etc.	
d.	Water & sewerage user charges collected as a % of current annual demand. What has been the achievement of affordable housing goals – slums redeveloped, upgraded and housing provided?	
2	City Vision and strategy	
a.	How well does the Vision come out of the needs, aspirations and wishes of the local people to make their city more liveable?	
b.	How well does the Vision articulate the use of information and communication technologies to improve public service delivery and improve the quality of life of local citizens?	
c.	How does the Vision Statement summarize the impact on key aspects- main economic activity, sustainability and inclusiveness?	



PROPOSAL LEVEL EVALUATION CRITERIA		70
3	Impact of proposal	
a.	Do the goals flow from vision identified through citizen consultation? Are the goals linked to quantifiable outcomes and all outcomes listed? Are the goals deliverable?	
b.	Are all essential elements given in para 6.2 included in the Proposal? Have indicators been prepared for all elements and targets set? How many of the Smart City features given in para. 3.1 (i – vii) have been included and quantified?	
c.	How well have the identified goals been linked to objectives and objectives mapped to specific inputs and activities on indicators?	
d.	Does target setting on objectives in 3 (c) correspond to citizen needs as identified in consultation?	
e.	What is the impact of the proposal on the primary economic base and employment of the city? (e.g. increase in employment and income).	
f.	How inclusive is the proposal? How would the proposal benefit the poor and disadvantaged?	
4	Cost Effectiveness	
a.	Does the Proposal contain an Implementation Plan? During the preparation of the Implementation Plan have different technology and urban planning alternatives that can help achieve outcomes been identified? Have cities selected one of the alternatives? Does the Implementation Plan have "smart" components where "smartness" refers to doing more with less, that is, doing something in a more resource efficient manner (resource may be time, money, natural resources etc.)? Does the proposal make the most of existing infrastructure? What is the extent of convergence of initiatives in the Implementation Plan? Have solutions services contracts, instead of hardware procurement contract only, been included in the Implementation Plan? Have generic technology specifications been proposed?	
b.	Has a financing plan been prepared? What are the different sources of funding being tapped for this project?  - % share of Central Government Smart Cities grant  - % share of private sector  - % share of State/ULB resources  - % share of complementary Central Government schemes  - % of other sources	

c.	Is the proposal financially sustainable? (e.g. proposed arrangements for O&M costs)	
d.	Have the financial assumptions been listed out? Given the financial assumptions, how doable is the proposal within the timelines?	
e.	Any frugal engineering and citizen innovations done in the proposal? Number of citizen innovations through crowd sourced IT interventions to improve the quality of public service delivery?	
5	Innovation and Scalability	
a.	Have best practices been identified and selected in consultation with citizens? If yes, how well are they adapted?	
b.	Is the project scalable to the entire city or to other cities?	
c.	What is the impact of the proposal on the environment and resilience from disasters? (E.g. reducing heat islands in retrofitting)	
d.	Have any Smart Solutions been used in area-based and Pan-city developments as given in the illustrative list in para. 2.5? Have technology specification alternatives for each technology intervention been examined and shared with the citizens? How do these lead to desired outcomes?	
6	Process Followed	
a.	Details of process for co-creating every step (ideas, strategies, implementing mechanism and financial solutions) through an extensive consultation process with: -citizens -vulnerable sections of society (disabled, children, elderly etc.) ward committees and area sabhas -important citizens groups (associations, organizations and institutions such as local chamber of commerce )	
b.	How much of social media, community, mobile governance have been used during citizen consultation?	
c.	How well have contrary "voices" been accommodated in the strategy and planning?	

#### 4.2 Indicative Table of Contents

Detailed instructions on the application form and the format of the proposal will be issued separately. An indicative Table of Contents is given below.

- i. Area and proposal identification – retrofitting, redevelopment and greenfield developments.
- ii. Proposal scope and objectives.
- iii. Proposal concept.
- iv. Proposal development.



- v. Implementation framework.
- vi. Proposed financing options and institutional framework.
- vii. Proposal phasing and timeframe.
- viii. Benefits and impact assessment.

For comparison of proposals the year-wise milestones and outcomes should be given in the following tabular form in the Proposal.

Goal :

Objectives and Activities	Performance Indicator	Baseline (as of date xx)	Mission Target	For the Financial Year ____			
				For Half Year 1		For Half Year 2	
				Progress to be made on baseline	Funds to be utilized	Progress to be made on baseline	Funds to be utilized
Objective 1							
Activity 1							
Activity 2							
Activity 3							
Objective 2							
Activity 1							
Activity 2							
Activity 3							

(Note: Above information to be provided for each project, every half year, till the completion of the project)