

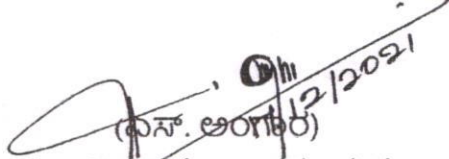
ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

- | | |
|-------------------------------------|---|
| 1) ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ | 1109 |
| 2) ಸದಸ್ಯರ ಹೆಸರು | ಶ್ರೀ ಬಿ.ಕೆ. ಹರಿಪ್ರಸಾದ್ (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು) |
| 3) ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ | 22-12-2021 |
| 4) ಉತ್ತರಿಸಬೇಕಾದ ಸಚಿವರು | ಮೀನುಗಾರಿಕೆ, ಬಂದರು ಮತ್ತು ಒಳನಾಡು ಜಲಸಾರಿಗೆ ಸಚಿವರು |

	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	<p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ ರಾಜ್ಯಕ್ಕೆ ನಿಗದಿಯಾಗಿರುವ ಕಾರ್ಯಕ್ರಮಗಳು ಹಾಗೂ ಅನುದಾನದ ವಿವರಗಳೊಂದಿಗೆ ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು;</p>	<p>ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ 2020-21 ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ರಾಜ್ಯಕ್ಕೆ ರೂ.164.24 ಕೋಟಿಗಳ ಒಟ್ಟು ಯೋಜನಾ ವೆಚ್ಚದ 39 ಘಟಕಗಳಿಗೆ ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ನೀಡಿದ್ದು, ಇದರಲ್ಲಿ ಕೇಂದ್ರದ ಪಾಲು ರೂ.50.33 ಕೋಟಿ, ರಾಜ್ಯದ ಪಾಲು ರೂ.34.76 ಕೋಟಿ ಮತ್ತು ಫಲಾನುಭವಿ ಪಾಲು ರೂ.79.15 ಕೋಟಿ ಒಳಗೊಂಡಿರುತ್ತದೆ. ಇದುವರೆಗೂ ಕೇಂದ್ರ ಸರ್ಕಾರ 2020-21ನೇ ಸಾಲಿನ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ರೂ.46.19 ಕೋಟಿಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು, ಇದಕ್ಕೆ ಅನುಗುಣವಾಗಿ ರಾಜ್ಯವು ರೂ.32.94 ಕೋಟಿ ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು ಇದುವರೆಗೂ ಒಟ್ಟು ರೂ.45.65 ಕೋಟಿಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ.</p> <p>ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ 2021-22ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ರಾಜ್ಯಕ್ಕೆ ಒಟ್ಟು ರೂ.230.09 ಕೋಟಿಗಳ ಒಟ್ಟು ಯೋಜನಾ ವೆಚ್ಚದ 47 ಘಟಕಗಳಿಗೆ ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ನೀಡಿದ್ದು, ಇದರಲ್ಲಿ ಕೇಂದ್ರದ ಪಾಲು ರೂ.70.50 ಕೋಟಿ, ರಾಜ್ಯದ ಪಾಲು ರೂ.48.02 ಕೋಟಿ ಮತ್ತು ಫಲಾನುಭವಿ ಪಾಲು ರೂ.111.58 ಕೋಟಿ ಒಳಗೊಂಡಿರುತ್ತದೆ.</p> <p>ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ ರಾಜ್ಯಕ್ಕೆ 2020-21 ಮತ್ತು 2021-22ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ಯಾಗಿರುವ ಘಟಕವಾರು ಮತ್ತು ಘಟಕವಾರು ಅನುದಾನದ ವಿವರವನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>
ಆ)	<p>ಸದರಿ ಯೋಜನೆ ಅನುಷ್ಠಾನಕ್ಕೆ ರಾಜ್ಯ ಸರ್ಕಾರವು ತೆಗೆದುಕೊಂಡಿರುವ ಕ್ರಮವೇನು;</p>	<p>ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಎಲ್ಲಾ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಗಿದ್ದು, ಫಲಾನುಭವಿಗಳನ್ನು ಜಿಲ್ಲಾ ಮಟ್ಟದಲ್ಲಿ ಆಯ್ಕೆ ಮಾಡಲಾಗುತ್ತಿದೆ ಮತ್ತು ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ರಾಜ್ಯ ಮಟ್ಟದ ಅನುಮೋದನಾ ಮತ್ತು ಪರಿಶೀಲನಾ ಸಮಿತಿಯನ್ನು ಸಹ ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ ಇಲಾಖೆ ರವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ರಚಿಸಲಾಗಿರುತ್ತದೆ. ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ದಿನಪತ್ರಿಕೆಗಳು ಮತ್ತು ಬಿತ್ತಿಪತ್ರಗಳ ಮೂಲಕ ವ್ಯಾಪಕ ಪ್ರಚಾರ ನೀಡಲಾಗುತ್ತಿದೆ.</p> <p>ಇಲಾಖೆಯಿಂದ ಮೀನು ಕೃಷಿಕರಿಗೆ ಮತ್ತು ಮೀನುಗಾರರಿಗೆ ಸಹಾಯವಾಗುವ ನಿಟ್ಟಿನಲ್ಲಿ ಹೊಸದಾಗಿ 24*7 ಸಹಾಯವಾಣಿಯನ್ನು ತೆರೆಯಲಾಗಿರುತ್ತದೆ.</p>

ಇ) ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ಕರಾವಳಿ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಾಗಿರುವ ಕಾರ್ಯಕ್ರಮ ಹಾಗೂ ವೆಚ್ಚದ ವಿವರ ನೀಡುವುದು ?		<p>2020-21ನೇ ಸಾಲಿನ ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ ಕರಾವಳಿಯ ಮೂರು ಜಿಲ್ಲೆಗಳಿಗೆ ಒಟ್ಟಾರೆ 14 ಘಟಕಗಳಿಗೆ ರೂ.17.55 ಕೋಟಿ ಸಹಾಯಧನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ.</p> <p>2021-22ನೇ ಸಾಲಿನ ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯಡಿ ಉಡುಪಿ ಜಿಲ್ಲೆಗೆ 3 ಐಸ್ ಪ್ಲಾಂಟ್ ಘಟಕ ಸ್ಥಾಪನೆಗಾಗಿ 3 ಫಲಾನುಭವಿಗಳಿಗೆ ಒಟ್ಟು ಸಹಾಯಧನ ರೂ.180.00 ಲಕ್ಷಗಳಿಗೆ ಆರ್ಥಿಕ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿರುತ್ತದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>
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ಸಂಖ್ಯೆ: ಪಸಂಮೀ ಇ-183 ಮೀಇಇ 2021


(ಎಸ್. ಅಂಗರ)
ಮೀನುಗಾರಿಕೆ, ಬಂದರು ಮತ್ತು
ಒಳನಾಡು ಜಲಸಾರಿಗೆ ಸಚಿವರು

ಮಾನ್ಯ ಅಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರಾದ ಶ್ರೀ ಬಿ.ಕೆ. ದಲಪ್ರಸಾದ್
 ಅವರ ಚುಕ್ಕೆ ಮುದುಟ್ಟದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ:
 1109ರ

Annexure 1

PMMSY 2021-22 GoI Approval

Sl No	Name of the Comp	Category	Units(No. /Ha)	Unit Cost	Total Project cost	(Rs in lakh)		
						Central Share(CS)	State Share	Beneficiary Share
1	Establishment of New freshwater Finfish Hatcheries	General	1	25.00	25.00	6.00	4.00	15.00
		Women	1		25.00	9.00	6.00	10.00
		SC	1		25.00	9.00	6.00	10.00
		ST	1		25.00	9.00	6.00	10.00
		Sub-Total	4		100.00	33.00	22.00	45.00
2	Construction of New Rearing ponds(nursery/seed rearing ponds)	General	10	7.00	70.00	16.80	11.20	42.00
		Women	6		42.00	15.12	10.08	16.80
		SC	5		35.00	12.60	8.40	14.00
		ST	4		28.00	10.08	6.72	11.20
		Sub-Total	25		175.00	54.60	36.40	84.00
3	Construction of New Grow-out Ponds	General	200	7.00	1400.00	336.00	224.00	840.00
		Women	150		1050.00	378.00	252.00	420.00
		SC	100		700.00	252.00	168.00	280.00
		ST	50		350.00	126.00	84.00	140.00
		Sub-Total	500		3500.00	1092.00	728.00	1680.00
4	Inputs for freshwater Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia	General	200	4.00	800.00	192.00	128.00	480.00
		Women	150		600.00	216.00	144.00	240.00
		SC	100		400.00	144.00	96.00	160.00
		ST	50		200.00	72.00	48.00	80.00
		Sub-Total	500		2000.00	624.00	416.00	960.00
5	Establishment of need based New Brackish hatchery (Shell fish and Fin fish)	General	0	50.00	0.00	0.00	0.00	0.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		50.00	18.00	12.00	20.00
6	Construction of New ponds for Brackish Water Aquaculture	General	10	8.00	80.00	19.20	12.80	48.00
		Women	10		80.00	28.80	19.20	32.00
		SC	5		40.00	14.40	9.60	16.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	25		200.00	62.40	41.60	96.00
7	Construction of New pond for saline/Alkaline areas	General	31	8.00	248.00	59.52	39.68	148.80
		Women	15		120.00	43.20	28.80	48.00
		SC	12		96.00	34.56	23.04	38.40
		ST	7		56.00	20.16	13.44	22.40
		Sub-Total	65		520.00	157.44	104.96	257.60
8	Inputs for Brackish Water Aquaculture	General	10	6.00	60.00	14.40	9.60	36.00
		Women	10		60.00	21.60	14.40	24.00
		SC	5		30.00	10.80	7.20	12.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	25		150.00	46.80	31.20	72.00
9	Inputs for Saline/Alkaline water Aquaculture	General	31	6.00	186.00	44.64	29.76	111.60
		Women	15		90.00	32.40	21.60	36.00
		SC	12		72.00	25.92	17.28	28.80
		ST	7		42.00	15.12	10.08	16.80
		Sub-Total	65		390.00	118.08	78.72	193.20
	Construction of Brackish ponds for	General	7	18.00	126.00	30.24	20.16	75.60

10	Bionoc ponds for Brackish water/saline/Alkaline areas including inputs of Rs 8	Women	4	14.00	72.00	25.92	17.28	28.80
		SC	2		36.00	12.96	8.64	14.40
		ST	1		18.00	6.48	4.32	7.20
		Sub-Total	14		252.00	75.60	50.40	126.00
11	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	General	25	14.00	350.00	84.00	56.00	210.00
		Women	8		112.00	40.32	26.88	44.80
		SC	13		182.00	65.52	43.68	72.80
		ST	4		56.00	20.16	13.44	22.40
	Sub-Total	50		700.00	210.00	140.00	350.00	
12	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakhs/lakh)	General	112.29	3.00	336.87	80.85	53.90	202.12
		Women	0		0.00	0.00	0.00	0.00
		SC	22.71		68.13	24.53	16.35	27.25
		ST	11.27		33.81	12.17	8.11	13.52
	Sub-Total	146.27		438.81	117.55	78.36	242.90	
13	Establishment of Small Marine fin fish hatchery	General	1	50.00	50.00	12.00	8.00	30.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	2		100.00	30.00	20.00	50.00	
14	Construction of large marine fin fish hatchery	General	0	250.00	0.00	0.00	0.00	0.00
		Women	1		250.00	90.00	60.00	100.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	1		250.00	90.00	60.00	100.00	
15	Marine fin fish Nurseries	General	1	15.00	15.00	3.60	2.40	9.00
		Women	1		15.00	5.40	3.60	6.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	2		30.00	9.00	6.00	15.00	
16	Establishment of seaweed culture by monoline/tubenet method including input(1 unit approx equal to 15	General	0	0.08	0.00	0.00	0.00	0.00
		Women	1000		80.00	28.80	19.20	32.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	1000		80.00	28.80	19.20	32.00	
17	Bivalve cultivation(mussel s, clams, pearl etc.)	General	8	0.20	1.60	0.38	0.26	0.96
		Women	10		2.00	0.72	0.48	0.80
		SC	2		0.40	0.14	0.10	0.16
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	20		4.00	1.25	0.83	1.92	
18	Backyard ornamental fish rearing unit(Both marine and fresh water)	General	26	3.00	78.00	18.72	12.48	46.80
		Women	15		45.00	16.20	10.82	18.00
		SC	10		30.00	10.80	7.20	12.00
		ST	4		12.00	4.32	2.88	4.80
	Sub-Total	55		165.00	50.04	33.36	81.60	
19	Medium scale ornamental fish rearing unit(Both marine and fresh water)	General	6	8.00	48.00	11.52	7.68	28.80
		Women	3		24.00	8.64	5.76	9.60
		SC	3		24.00	8.64	5.76	9.60
		ST	0		0.00	0.00	0.00	0.00
	Sub-Total	12		96.00	28.80	19.20	48.00	
20	Integrated ornamental fish rearing unit(Breeding and rearing of fresh	General	3	25.00	75.00	18.00	12.00	45.00
		Women	2		50.00	18.00	12.00	20.00
		SC	1		25.00	9.00	6.00	10.00
		ST	0		0.00	0.00	0.00	0.00

		Sub-Total	6		150.00	45.00	30.00	75.00
21	Promotion of recreational Fisheries	General	1	50.00	50.00	12.00	8.00	30.00
		Women	0		0.00	0.00	0.00	0.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		50.00	12.00	8.00	30.00
22	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/iron/Biofloc)	General	10	50.00	500.00	120.00	80.00	300.00
		Women	20		1000.00	360.00	240.00	400.00
		SC	6		300.00	108.00	72.00	120.00
		ST	4		200.00	72.00	48.00	80.00
		Sub-Total	40		2000.00	660.00	440.00	900.00
23	Establishment of medium RAS (with 6 tanks of minimum 30 m3/tank capacity 10 ton/iron/Biofloc)	General	29	25.00	725.00	174.00	116.00	435.00
		Women	19		475.00	171.00	114.00	190.00
		SC	11		275.00	99.00	66.00	110.00
		ST	6		150.00	54.00	36.00	60.00
		Sub-Total	65		1625.00	498.00	332.00	795.00
24	Establishment of small RAS (with 1 tanks of minimum 100 m3 capacity /Biofloc(7 tanks of 4m dia and 1.5	General	87	25.00	652.00	156.60	104.40	391.50
		Women	34		255.00	91.80	61.20	102.00
		SC	18		135.00	48.60	32.40	54.00
		ST	9		67.50	24.30	16.20	27.00
		Sub-Total	148		1110.00	321.30	214.20	574.50
25	Establishment of Backyard mini RAS units	General	23	0.50	11.50	2.76	1.84	6.90
		Women	14		7.00	2.52	1.68	2.80
		SC	7		3.50	1.26	0.84	1.40
		ST	6		3.00	1.08	0.72	1.20
		Sub-Total	50		25.00	7.62	5.08	12.30
26	Installation of Cages in Reservoirs	General	45	3.00	135.00	32.40	21.60	81.00
		Women	35		105.00	37.80	25.20	42.00
		SC	20		60.00	21.60	14.40	24.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	100		300.00	91.80	61.20	147.00
27	Pen culture in open water bodies	General	7	3.00	21.00	5.04	3.36	12.60
		Women	3		9.00	3.24	2.16	3.60
		SC	2		6.00	2.16	1.44	2.40
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	12		36.00	10.44	6.96	18.60
28	Plant/storage of minimum 10 tonne capacity	General	7	40.00	280.00	67.20	44.80	168.00
		Women	2		80.00	28.80	19.20	32.00
		SC	0		0.00	0.00	0.00	0.00
		ST	1		40.00	14.40	9.60	16.00
		Sub-Total	10		400.00	110.40	73.60	216.00
29	Plant/storage of minimum 20 tonne capacity	General	3	80.00	240.00	57.60	38.40	144.00
		Women	0		0.00	0.00	0.00	0.00
		SC	1		80.00	28.80	19.20	32.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	4		320.00	86.40	57.60	176.00
30	Plant/storage of minimum 30 tonne capacity	General	3	120.00	360.00	86.40	57.60	216.00
		Women	2		240.00	86.40	57.60	96.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	5		600.00	172.80	115.20	312.00
	Plant of minimum	General	5	150.00	750.00	180.00	120.00	450.00
		Women	4		600.00	216.00	144.00	240.00

31	1 unit of minimum 50 tonne capacity	SC	1		150.00	54.00	36.00	60.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	10		1500.00	450.00	300.00	750.00
32	Modernization of Cold storage/Ice Plant	General	9	50.00	450.00	108.00	72.00	270.00
		Women	5		250.00	90.00	60.00	100.00
		SC	1		50.00	18.00	12.00	20.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	15		750.00	216.00	144.00	390.00
33	Refrigerated vehicles	General	3	25.00	75.00	18.00	12.00	45.00
		Women	2		50.00	18.00	12.00	20.00
		SC	1		25.00	9.00	6.00	10.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	6		150.00	45.00	30.00	75.00
34	Insulated vehicles	General	24	20.00	480.00	115.20	76.80	288.00
		Women	9		180.00	64.80	43.20	72.00
		SC	7		140.00	50.40	33.60	56.00
		ST	2		100.00	36.00	24.00	40.00
		Sub-Total	45		900.00	266.00	177.00	456.00
35	Motor cycle with Ice Box	General	69		51.75	12.42	8.28	31.05
		Women	25		18.75	6.75	4.50	7.50
		SC	36		27.00	9.72	6.48	10.80
		ST	29		21.75	7.83	5.22	8.70
		Sub-Total	159		119.25	36.72	24.48	58.05
36	Cycle with Ice Boxes	General	9	0.10	0.90	0.22	0.14	0.54
		Women	7		0.70	0.25	0.17	0.28
		SC	9		0.90	0.32	0.22	0.36
		ST	9		0.90	0.32	0.22	0.36
		Sub-Total	34		3.40	1.12	0.74	1.54
37	Three wheeler with Ice Box including e- rickshaws for fish vending	General	27	3.00	81.00	19.44	12.96	48.60
		Women	8		24.00	8.64	5.76	9.60
		SC	14		42.00	15.12	10.08	16.80
		ST	11		33.00	11.88	7.92	13.20
		Sub-Total	60		180.00	55.08	36.72	88.20
38	Live fish vending Centres	General	6	20.00	120.00	28.80	19.20	72.00
		Women	4		80.00	28.80	19.20	32.00
		SC	4		80.00	28.80	19.20	32.00

		ST	1		20.00	7.20	4.80	8.00
		Sub-Total	15		300.00	93.60	62.40	144.00
39	Construction of fish retail markets including ornamental fish/aquarium market	General	0	100.00	0.00	0.00	0.00	0.00
		Women	1		100.00	36.00	24.00	40.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		100.00	36.00	24.00	40.00
40	Construction of fish kiosks including kiosks of aquarium/ornamental fish	General	18	10.00	180.00	43.20	28.80	108.00
		Women	9		90.00	32.40	21.60	36.00
		SC	6		60.00	21.60	14.40	24.00
		ST	0		20.00	7.20	4.80	8.00
		Sub-Total	35		350.00	104.40	69.60	176.00
41	Fish value added enterprise unit	General	1	50.00	50.00	12.00	8.00	30.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	2		100.00	30.00	20.00	50.00
42	Support for acquisition of Deep sea fishing vessels for traditional fishermen	General	4	120.00	480.00	115.20	76.80	288.00
		Women	6		720.00	259.20	172.80	288.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	10		1200.00	374.40	249.60	576.00
43	Communication and/or Tracking Devices for traditional and motorised vessels like	General	180	0.35	63.00	15.12	10.08	37.80
		Women	120		42.00	15.12	10.08	16.80
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	300		105.00	30.24	20.16	54.60
44	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than	General	100	1.00	100.00	24.00	16.00	60.00
		Women	20		20.00	7.20	4.80	8.00
		SC	6		6.00	2.16	1.44	2.40
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	126		126.00	33.36	22.24	70.40
45	Providing boats(replacement) and nets for traditional fishermen	General	34	5.00	170.00	40.80	27.20	102.00
		Women	8		40.00	14.40	9.60	16.00
		SC	1		5.00	1.80	1.20	2.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	43		215.00	57.00	38.00	120.00
46	Extension and support service (Matsya seva Kendra)	General	4	25.00	100.00	24.00	16.00	60.00
		Women	2		50.00	18.00	12.00	20.00
		SC	1		25.00	9.00	6.00	10.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	7		175.00	51.00	34.00	90.00
47	Livelihood and nutritional support for socio-economically backward active traditional fishers	General	18914	0.05	851.13	283.71	283.71	283.71
		Women	1500		67.50	22.50	22.50	22.50
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	20414		918.63	306.21	306.21	306.21
	Grand Total				23009.09	7049.64	4801.83	11157.62

Annexure 1

PMMSY 2020-21 GoI Sanctioned Components

Scheme	Category	Approved Units	Unit cost	Approved TPC	Approved ES	Approved CS	Rs. in Lakhs	
							Approved SS	Approved BS
ENHANCEMENT OF PRODUCTION AND PRODUCTIVITY								
Construction of freshwater finfish hatchery	General	3	25	75.00	30.00	18.00	12.00	45.00
	Women	1	25	25.00	15.00	9.00	6.00	10.00
	SC	1	25	25.00	15.00	9.00	6.00	10.00
	ST	1	25	25.00	15.00	9.00	6.00	10.00
SUB TOTAL		6		150.00	75.00	45.00	30.00	75.00
Construction of New Ponds & Inputs	General	140	11	1540.00	616.00	369.60	246.40	924.00
	SC	80	11	880.00	528.00	316.80	211.20	352.00
	ST	50	11	550.00	330.00	198.00	132.00	220.00
	Women	130	11	1430.00	858.00	514.80	343.20	572.00
SUB TOTAL		400		4400.00	2332.00	1399.20	932.80	2068.00
Fish seed rearing unit	General	30	7	210.00	84.00	50.40	33.60	126.00
	SC	10	7	70.00	42.00	25.20	16.80	28.00
	ST	5	7	35.00	21.00	12.60	8.40	14.00
	Women	15	7	105.00	63.00	37.80	25.20	42.00
SUB TOTAL		60		420.00	210.00	126.00	84.00	210.00
Stocking of Reservoir	General	100	3	300.00	120.00	72.00	48.00	180.00
	SC	33	3	99.00	50.40	35.64	23.76	39.60
	ST	17	3	51.00	30.60	18.36	12.24	20.40
	Women	50	3	150.00	90.00	54.00	36.00	60.00
SUB TOTAL		200		600.00	300.00	180.00	120.00	300.00
Reservoir/Brackishwater Cage culture	General	36	3	108.00	43.20	25.92	17.28	64.80
	SC	16	3	48.00	28.80	17.28	11.52	19.20
	ST	6	3	18.00	10.80	6.48	4.32	7.20
	Women	42	3	126.00	75.60	45.36	30.24	50.40
SUB TOTAL		100		300.00	158.40	95.04	63.36	141.60
RAS /Biofloc Unit- Large Unit	General	6	50	300.00	120.00	72.00	48.00	180.00
	SC	2	50	100.00	60.00	36.00	24.00	40.00
	ST	1	50	50.00	30.00	18.00	12.00	20.00
	Women	3	50	150.00	90.00	54.00	36.00	60.00
SUB TOTAL		12		600.00	300.00	180.00	120.00	300.00
RAS /Biofloc Unit- Medium Unit	General	11	25	275.00	110.00	66.00	44.00	165.00
	SC	3	25	75.00	45.00	27.00	18.00	30.00
	ST	1	25	25.00	15.00	9.00	6.00	10.00
	Women	5	25	125.00	75.00	45.00	30.00	50.00
SUB TOTAL		20		500.00	245.00	147.00	98.00	255.00
RAS /Biofloc Unit-Small Unit	General	32	7.5	240.00	96.00	57.60	38.40	144.00
	SC	3	7.5	22.50	13.50	8.10	5.40	9.00
	ST	1	7.5	7.50	4.50	2.70	1.80	3.00
	Women	14	7.5	105.00	63.00	37.80	25.20	42.00
SUB TOTAL		50		375.00	177.00	106.20	70.80	198.00
RAS /Biofloc Unit-Backyard Unit	General	55	0.5	27.50	11.00	6.60	4.40	16.50
	SC	6	0.5	3.00	1.80	1.08	0.72	1.20
	ST	2	0.5	1.00	0.60	0.36	0.24	0.40
	Women	15	0.5	7.50	4.50	2.70	1.80	3.00

SUB TOTAL		78		39.00	17.90	10.74	7.16	21.10
Brackish water Biofloc Unit-0.1ha	General	5	18	90.00	36.00	21.60	14.40	54.00
	SC	1	18	18.00	10.80	6.48	4.32	7.20
	ST	1	18	18.00	10.80	6.48	4.32	7.20
	Women	3	18	54.00	32.40	19.44	12.96	21.60
SUB TOTAL		10		180.00	90.00	54.00	36.00	90.00
Freshwater Biofloc Unit-0.1ha	General	27.4	14	383.60	153.44	92.06	61.38	230.16
	SC	4	14	56.00	33.60	20.16	13.44	22.40
	ST	2	14	28.00	16.80	10.08	6.72	11.20
	Women	17	14	238.00	142.80	85.68	57.12	95.20
SUB TOTAL		50.4		705.60	346.64	207.98	138.66	358.96
Construction of new ponds for brakish water and inputs	General	6	14	84.00	33.60	20.16	13.44	50.40
	SC	1	14	14.00	8.40	5.04	3.36	5.60
	ST	1	14	14.00	8.40	5.04	3.36	5.60
	Women	6	14	84.00	50.40	30.24	20.16	33.60
SUB TOTAL		14		196.00	100.80	60.48	40.32	95.20
Bivalve cultivation	General	7	0.2	1.40	0.56	0.34	0.22	0.84
	SC	19	0.2	3.80	2.28	1.37	0.91	1.52
	ST	10	0.2	2.00	1.20	0.72	0.48	0.80
	Women	82	0.2	16.40	9.84	5.90	3.94	6.56
SUB TOTAL		118		23.60	13.88	8.33	5.55	9.72
Pen culture in open water bodies	General	3.2	3	9.60	3.84	2.30	1.54	5.76
	SC	1	3	3.00	1.80	1.08	0.72	1.20
	ST	0	3	0.00	0.00	0.00	0.00	0.00
	Women	1	3	3.00	1.80	1.08	0.72	1.20
SUB TOTAL		5.2		15.60	7.44	4.46	2.98	8.16
Marine fin fish hatchery	General	1	50	50.00	20.00	12.00	8.00	30.00
Marine fin fish nurseries	General	2	15	30.00	12.00	7.20	4.80	18.00
INFRASTRUCTURE AND POST HARVEST MANAGEMENT								
Construction of fish kiosk	General	12	10	120.00	48.00	28.80	19.20	72.00
	SC	5	10	50.00	30.00	18.00	12.00	20.00
	ST	3	10	30.00	18.00	10.80	7.20	12.00
	Women	5	10	50.00	30.00	18.00	12.00	20.00
SUB TOTAL		25		250.00	126.00	75.60	50.40	124.00
Live Fish Vending Center	General	2	20	40.00	16.00	9.60	6.40	24.00
	SC	1	20	20.00	12.00	7.20	4.80	8.00
	ST	1	20	20.00	12.00	7.20	4.80	8.00
	Women	1	20	20.00	12.00	7.20	4.80	8.00
SUB TOTAL		5		100.00	52.00	31.20	20.80	48.00
Purchase of Insulated Vehicle	General	6	20	120.00	48.00	28.80	19.20	72.00
	SC	2	20	40.00	24.00	14.40	9.60	16.00
	ST	1	20	20.00	12.00	7.20	4.80	8.00
	Women	1	20	20.00	12.00	7.20	4.80	8.00
SUB TOTAL		10		200.00	96.00	57.60	38.40	104.00
Purchase of Refrigerated Vehicle	General	3	25	75.00	30.00	18.00	12.00	45.00
	SC	1	25	25.00	15.00	9.00	6.00	10.00
	ST	1	25	25.00	15.00	9.00	6.00	10.00
	Women	1	25	25.00	15.00	9.00	6.00	10.00
SUB TOTAL		6		150.00	75.00	45.00	30.00	75.00
Deep Sea boat	General	2	120	240.00	96.00	57.60	38.40	144.00
	SC	1	120	120.00	72.00	43.20	28.80	48.00
	Women	1	120	120.00	72.00	43.20	28.80	48.00

SUB TOTAL		4		480.00	240.00	144.00	96.00	240.00
Upgradation of fishing boat for export competency	General	8	15	120.00	48.00	28.80	19.20	72.00
	SC	4	15	60.00	36.00	21.60	14.40	24.00
	ST	1	15	15.00	9.00	5.40	3.60	6.00
	Women	2	15	30.00	18.00	10.80	7.20	12.00
SUB TOTAL		15		225.00	111.00	66.60	44.40	114.00
Modernization of Cold storage/Ice plants	General	6	50	300.00	120.00	72.00	48.00	180.00
	SC	1	50	50.00	30.00	18.00	12.00	20.00
	ST	2	50	100.00	60.00	36.00	24.00	40.00
	Women	1	50	50.00	30.00	18.00	12.00	20.00
SUB TOTAL		10		500.00	240.00	144.00	96.00	260.00
Two-wheeler with Ice box	General	68	0.75	51.00	20.40	12.24	8.16	30.60
	SC	18	0.75	13.50	8.10	4.86	3.24	5.40
	ST	9	0.75	6.75	4.05	2.43	1.62	2.70
	Women	5	0.75	3.75	2.25	1.35	0.90	1.50
SUB TOTAL		100		75.00	34.80	20.88	13.92	40.20
Three Wheeler With Icebox	General	15	3	45.00	18.00	10.80	7.20	27.00
	SC	5	3	15.00	9.00	5.40	3.60	6.00
	ST	2	3	6.00	3.60	2.16	1.44	2.40
	Women	3	3	9.00	5.40	3.24	2.16	3.60
SUB TOTAL		25		75.00	36.00	21.60	14.40	39.00
Cycle with Icebox	General	72	0.1	7.20	2.88	1.73	1.15	4.32
	SC	12	0.1	1.20	0.72	0.43	0.29	0.48
	ST	8	0.1	0.80	0.48	0.29	0.19	0.32
	Women	8	0.1	0.80	0.48	0.29	0.19	0.32
SUB TOTAL		100		10.00	4.56	2.74	1.82	5.44
Construction of Ice Plant/ColdStorage-50 Ton Capacity	General	2	150	300.00	120.00	72.00	48.00	180.00
	SC	1	150	150.00	90.00	54.00	36.00	60.00
	Women	1	150	150.00	90.00	54.00	36.00	60.00
SUB TOTAL		4		600.00	300.00	180.00	120.00	300.00
Construction of Ice Plant/ColdStorage-10 Ton Capacity	General	3	40	120.00	48.00	28.80	19.20	72.00
	SC	1	40	40.00	24.00	14.40	9.60	16.00
	Women	1	40	40.00	24.00	14.40	9.60	16.00
SUB TOTAL		5		200.00	96.00	57.60	38.40	104.00
Construction of Ice Plant/ColdStorage-20 Ton Capacity	General	1	80	80.00	32.00	19.20	12.80	48.00
	Women	1	80	80.00	48.00	28.80	19.20	32.00
SUB TOTAL		3		160.00	80.00	48.00	32.00	80.00
Construction of Ice Plant/ColdStorage-30 Ton Capacity	General	2	120	240.00	96.00	57.60	38.40	144.00
	SC	1	120	120.00	72.00	43.20	28.80	48.00
	Women	1	120	120.00	72.00	43.20	28.80	48.00
SUB TOTAL		4		480.00	240.00	144.00	96.00	240.00
Establishment of bio toilets in fishing vessels	General	56	0.5	28.00	11.20	6.72	4.48	16.80
	SC	23	0.5	11.50	6.90	4.14	2.76	4.60
	ST	7	0.5	3.50	2.10	1.26	0.84	1.40
	Women	14	0.5	7.00	4.20	2.52	1.68	2.80

SUB TOTAL		100		50.00	24.40	14.64	9.76	25.60
FISHERIES MANAGEMENT AND REGULATORY FRAMEWORK					0.00			
Providing boats and fishing nets	General	55	5	275.00	110.00	66.00	44.00	165.00
	Women	5	5	25.00	15.00	9.00	6.00	10.00
	SC	23	5	115.00	69.00	41.40	27.60	46.00
	ST	17	5	85.00	51.00	30.60	20.40	34.00
SUB TOTAL		100		500.00	245.00	147.00	98.00	255.00
Livelihood and nutritional support for socio-economically backward active traditional fishers' families	General	18535	0.045	834.08	556.05	278.03	278.03	278.03
	SC	1108	0.045	49.86	33.24	16.62	16.62	16.62
	ST	520	0.045	23.40	15.60	7.80	7.80	7.80
	Women	3840	0.045	172.80	115.20	57.60	57.60	57.60
SUB TOTAL		24003		1080.14	720.09	360.05	360.05	360.05
Establishment of Sea weed rafts including inputs (per raft)	General	5000	0.015	75.00	30.00	18.00	12.00	45.00
	SC	2500	0.015	37.50	22.50	13.50	9.00	15.00
	ST	1500	0.015	22.50	13.50	8.10	5.40	9.00
	Women	1000	0.015	15.00	9.00	5.40	3.60	6.00
SUB TOTAL		10000		150.00	75.00	45.00	30.00	75.00
Establishment of Sea weed with monoline/tubenet including input	General	10000	0.08	800.00	320.00	192.00	128.00	480.00
	SC	5000	0.08	400.00	240.00	144.00	96.00	160.00
	ST	3500	0.08	280.00	168.00	100.80	67.20	112.00
	Women	1500	0.08	120.00	72.00	43.20	28.80	48.00
SUB TOTAL		20000		1600.00	800.00	480.00	320.00	800.00
Communication and tracking devices for traditional and motorised vessels like VHF/DAT/NAVIC/transponders etc	General	350	0.35	122.50	49.00	29.40	19.60	73.50
	SC	250	0.35	87.50	52.50	31.50	21.00	35.00
	ST	50	0.35	17.50	10.50	6.30	4.20	7.00
	Women	50	0.35	17.50	10.50	6.30	4.20	7.00
SUB TOTAL		700		245.00	122.50	73.50	49.00	122.50
Support for providing safety kits for fishermen of traditional and motorised fishing vessels other than communication/tracking devices	General	312	1.00	312.00	124.80	74.88	49.92	187.20
	SC	241	1.00	241.00	144.60	86.76	57.84	96.40
	ST	51	1.00	51.00	30.60	18.36	12.24	20.40
	Women	51	1.00	51.00	30.60	18.36	12.24	20.40
SUB TOTAL		655		655.00	330.60	198.36	132.24	324.40
Multipurpose support services-Sagar Mitra	General	120	0.45	54.00	54.00	32.40	21.60	0.00
GRAND TOTAL				16423.94	8509.01	5033.40	3475.61	7914.93

ಮಾನ್ಯ ಅಧ್ಯಕ್ಷರ ಸಹಾಯಕ ಸಹಾಯಕರು ಶ್ರೀ ಬಿ.ಶ. ಹಂಪನೂರು ಇವರ
ಇಲಾಖೆ ಗುರುತಿಸಿದ ಪ್ರಾಜೆಕ್ಟ್ ಸಂಖ್ಯೆ: 11090

Annexure 2						Rs. in Lakhs
Sl.No	Year	Component	District	No. of Beneficiaries	Subsidy Paid	
1	2020-21	Installation of Cages in Brakish Water	Dakshina Kannada	9	42.60	
2	2020-21	Brakish water biofloc ponds(0.1Ha)	Dakshina Kannada	3	57.60	
3	2020-21	Construction of Ice Palnt/cold staorege30 ton capacity per day	Udupi	2	96.00	
4	2020-21	Construction of Ice Palnt/cold staorege 20 ton capacity per day	Dakshina Kannada	1	26.51	
5	2020-21	Construction of Ice Palnt/cold staorege 50ton capacity per day	Dakshina Kannada	2	150.00	
			Udupi	2	150.00	
			Uttara Kannada	1	90.00	
6	2020-21	Purchase of Cycle with Ice box	Uttara Kannada	1	0.05	
7	2020-21	Deep sea fishing vessel	Dakshina Kannada	2	72.00	
8	2020-21	Saving Cum Relief	Dakshina Kannada	4000	120.00	
			Udupi	10000	300.00	
			Uttara Kannada	10000	300.00	
9	2020-21	Modernization of ice plantcold storages	Dakshina Kannada	2	30.93	
			Udupi	4	99.78	
			Uttara Kannada	3	60.00	
10	2020-21	Providing boats and nets to traditional fishermen	Dakshina Kannada	30	60.60	
			Uttara Kannada	3	6.00	
11	2020-21	Purchase of Insulated vehicle	Dakshina Kannada	1	8.00	
			Uttara Kannada	1	12.00	
12	2020-21	Purchase of refrigerated vehicle	Dakshina Kannada	2	30.00	

13	2020-21	Purchase of Three wheeler with Ice box	Dakshina kannada	1	0.95
			Udupi	8	9.48
14	2020-21	Purchase of two wheeler with ice box	Dakshina Kannada	5	1.19
			Uttara Kannada	1	0.22
Total					1755.91