

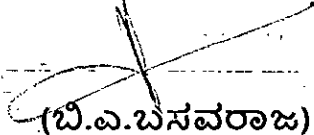
ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 588(655)
 ಸದಸ್ಯರ ಹೆಸರು : ಡಾ.ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರ)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 22-02-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																											
ಅ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು	<p>ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್- 2015 ರಲ್ಲಿ ಆರಂಭಗೊಂಡಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.</p> <p>1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು</p>																											
ಆ)	ಈ ನಗರಗಳಲ್ಲಿ ಪ್ರಸ್ತುತ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ; ಯಾವ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ;	<p>ಯೋಜನೆಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿಪಿಪಿ ಆಧಾರದಲ್ಲಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಈವರೆಗಿನ ಭೌತಿಕ ಪ್ರಗತಿ ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 40%;">ವಿವರ</th> <th style="width: 15%;">ಸಂಖ್ಯೆ</th> <th style="width: 45%;">ಮೊತ್ತ. (ರೂ. ಕೋಟಿ)</th> </tr> </thead> <tbody> <tr> <td>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">308</td> <td style="text-align: center;">1363</td> </tr> <tr> <td>ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">251</td> <td style="text-align: center;">5268</td> </tr> <tr> <td>ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">21</td> <td style="text-align: center;">807</td> </tr> <tr> <td>ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">2</td> <td style="text-align: center;">167</td> </tr> <tr> <td style="text-align: right;">ಒಟ್ಟು</td> <td style="text-align: center;">582</td> <td style="text-align: center;">7605</td> </tr> </tbody> </table> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ನಗರವಾರು ವಿವರವನ್ನು <u>ಅನುಬಂಧ</u> ದಲ್ಲಿ ನೀಡಿದೆ.</p>	ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ. (ರೂ. ಕೋಟಿ)	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	308	1363	ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	251	5268	ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು	21	807	ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	2	167	ಒಟ್ಟು	582	7605									
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ಇ)	ಈವರೆಗೆ ಈ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಹಣವೆಷ್ಟು?	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ನಗರವಾರು ಆರ್ಥಿಕ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 20%;">ನಗರ</th> <th style="width: 40%;">ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)</th> <th style="width: 40%;">ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)</th> </tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td> <td style="text-align: center;">790.05</td> <td style="text-align: center;">627.51</td> </tr> <tr> <td>ದಾವಣಗೆರೆ</td> <td style="text-align: center;">792.00</td> <td style="text-align: center;">531.58</td> </tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td style="text-align: center;">593.06</td> <td style="text-align: center;">468.74</td> </tr> <tr> <td>ಮಂಗಳೂರು</td> <td style="text-align: center;">590.25</td> <td style="text-align: center;">397.00</td> </tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td> <td style="text-align: center;">592.79</td> <td style="text-align: center;">498.80</td> </tr> <tr> <td>ತುಮಕೂರು</td> <td style="text-align: center;">788.28</td> <td style="text-align: center;">601.44</td> </tr> <tr> <td>ಬೆಂಗಳೂರು</td> <td style="text-align: center;">542.00</td> <td style="text-align: center;">470.78</td> </tr> <tr> <td style="text-align: right;">ಒಟ್ಟು</td> <td style="text-align: center;">4688.43</td> <td style="text-align: center;">3595.85</td> </tr> </tbody> </table>	ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)	ಬೆಳಗಾವಿ	790.05	627.51	ದಾವಣಗೆರೆ	792.00	531.58	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	593.06	468.74	ಮಂಗಳೂರು	590.25	397.00	ಶಿವಮೊಗ್ಗ	592.79	498.80	ತುಮಕೂರು	788.28	601.44	ಬೆಂಗಳೂರು	542.00	470.78	ಒಟ್ಟು	4688.43	3595.85
ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)																											
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<p>ಈ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರಗಳನ್ನು ಸೇರಿಸುವ ಬಗ್ಗೆ ಕರ್ನಾಟಕದಿಂದ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ; ಹೌದಾದಲ್ಲಿ ಈ ಬಗ್ಗೆ ಕೇಂದ್ರದ ನಿಲುವೇನು?</p>	<p>ರಾಜ್ಯದ ಉಳಿದ, 4 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ ಮೈಸೂರು, ವಿಜಯಪುರ, ಕಲಬುರಗಿ ಮತ್ತು ಬಳ್ಳಾರಿ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಪರಿಗಣಿಸಲು ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವಾಲಯಕ್ಕೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ದಿನಾಂಕ:06.09.2021 ರಂದು ಸಲ್ಲಿಸಲಾಗಿತ್ತು. ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು ದಿನಾಂಕ:08.11.2021 ರ ಪತ್ರದಲ್ಲಿ ಪ್ರಸ್ತುತದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಹೆಚ್ಚುವರಿ ನಗರಗಳ ಸೇರ್ಪಡೆಗೆ ಅವಕಾಶವಿರುವುದಿಲ್ಲವೆಂದು ಸ್ಪಷ್ಟೀಕರಿಸಿರುತ್ತಾರೆ.</p>
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ಸಂಖ್ಯೆ:ನಅಇ 44 ಸಿಎಸ್‌ಎಸ್ 2022


(ಬಿ.ವಿ.ಬಸವರಾಜ)
 ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು
(ಬಿ.ವಿ. ಬಸವರಾಜ)
 ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Belagavi Smart City Limited
SCM Project

[As on 30.12.2022] Page 13

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Design/Adding of Street Lights under Smart City Energy Efficiency (NDRM)	6.73	6.67	15.11.2017	29.01.2018	29.01.2019	0.23	Work Completed
2	Recharge Station/Water Refill Station (B)	0.40	0.10	05.01.2018	28.02.2018	29.02.2019	0.37	Work Completed
3	Water Meter Installation & Replacing Faulty Meter	0.19	0.01	16.02.2018	01.07.2018	04.04.2019	0.09	Work Completed
4	Thermal Water Meter (B) Installation	1.00	1.00	20.06.2018	15.01.2019	01.03.2019	0.99	Work Completed
5	Smart Bus Shelters with dedicated bus bay (Phase I - A) Bus Shelters at A category	2.00	1.91	01.03.2018	26.11.2018	15.02.2019	1.76	Work Completed
6	Bus Shelters at B category	0.74	0.61	03.03.2018	30.12.2018	29.02.2019	0.51	Work Completed
7	Smart Class rooms Phase I Part A	1.75	1.61	16.11.2017	30.07.2018	29.02.2019	1.62	Work Completed
8	Smart Class rooms Phase I Part B	1.20	1.01	11.11.2018	30.07.2018	30.07.2019	1.05	Work Completed
9	Smart Class rooms Phase I Part B	1.20	1.12	11.11.2018	30.07.2018	21.08.2019	1.06	Work Completed
10	Smart Class rooms Phase I Part B	1.00	0.93	02.03.2018	29.07.2018	04.07.2019	0.74	Work Completed
11	Procurement of Digital Bill board	0.06	0.02	28.02.2018	02.06.2018	20.06.2019	0.02	Work Completed
12	Smart vending machine and Interceptor	0.73	0.43	16.08.2018	15.09.2019	15.09.2019	0.34	Work Completed
13	Procurement of Smart Classroom Phase II Part A (10 nos)	0.26	0.22	12.07.2019	14.02.2020	14.09.2019	0.11	Work Completed
14	Procurement of Smart Classroom Phase II Part B (10 nos)	1.11	1.09	12.07.2019	12.01.2020	12.01.2020	1.07	Work Completed
15	Application of System Integration for establishment of Common Control & Control Center	76.90	45.99	01.02.2018	20.09.2019	15.03.2021	32.79	Work Completed
16	Construction of Central Control Building	1.13	1.09	03.02.2018	10.10.2019	20.01.2020	1.00	Work Completed
17	Procurement of Material by Bidding at Bangalore	2.25	2.87	15.10.2018	20.04.2019	03.02.2020	2.52	Work Completed
18	Smart Bus Shelters (Phase II)	2.00	1.66	28.02.2019	27.11.2019	31.01.2020	1.69	Work Completed
19	Smart Bus Shelters (Phase II)	0.60	0.53	30.07.2019	30.04.2020	30.04.2020	0.51	Work Completed
20	Smart Board Park Development - Smart Library	1.60	0.97	18.10.2019	07.10.2020	07.10.2020	0.80	Work Completed
21	Smart Board Park Development - National Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart Board Park Development - National Phase II	5.00	4.96	21.12.2019	25.10.2019	30.06.2020	4.99	Work Completed
23	Procurement of Traffic Signal under ITMS	3.00	1.69	29.02.2019	28.08.2019	Revised: 30.10.2019 30.03.2021	1.77	Work Completed
24	Smart Board Park Development - Smart Library	0.25	0.23	20.11.2019	04.05.2020	07.11.2020	0.22	Work Completed
25	Smart Board Park Development - Smart Library	1.50	1.31	10.10.2019	10.07.2020	10.12.2020	1.06	Work Completed
26	Smart Board Park Development - Smart Library	1.50	1.50	11.11.2019	11.02.2020	04.12.2020	1.50	Work Completed
27	Procurement of Robot Lab, Electronic lab for Skill Development Center	0.96	0.96	09.06.2020	09.09.2020	25.09.2020	0.98	Work Completed
28	Procurement of Car Milling & CNC Turning Machine for Skill Development Center	0.45	0.45	09.06.2020	31.12.2020	20.02.2021	0.32	Work Completed
29	Procurement of 3D Printing for Metal & Plastic (3D Printer & hand held 3d Layer scanner for Skill Development Center, 3D CAD Lab Software)	5.94	5.04	09.06.2020	11.12.2020	10.03.2021	5.74	Work Completed
30	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Center	0.75	0.75	17.06.2020	21.12.2020	08.02.2021	0.79	Work Completed
31	Construction of Roads with Power Blocks of Sub Colony (B) Colony, in Sector of Bangalore 14	2.24	2.49	07.01.2020	06.10.2020	22.01.2021	2.40	Work Completed
32	Smart Board Park Development - Smart Library	5.00	4.47	15.10.2019	04.07.2020	20.07.2021	4.19	Work Completed
33	Construction of Roads with Power Blocks of Sub Colony (B) Colony, in Sector of Bangalore 14	1.08	1.12	24.02.2019	28.02.2020	21.01.2021	0.71	Work Completed
34	Construction of Roads with Power Blocks of Sub Colony (B) Colony, in Sector of Bangalore 14	3.09	2.40	04.05.2020	04.02.2021	30.06.2021	2.29	Work Completed
35	Smart Board Park Development - Smart Library	22.50	24.21	28.02.2020	27.02.2020	29.02.2021	21.93	Work Completed
36	Smart Board Park Development - Smart Library	1.05	0.95	03.02.2018	02.11.2019	20.07.2021	0.84	Work Completed
37	Construction of Roads with Power Blocks of Sub Colony (B) Colony, in Sector of Bangalore 14	4.50	3.73	17.03.2020	21.03.2021	30.08.2021	3.47	Work Completed
38	Smart Board Park Development - Smart Library	10.76	0.96	16.11.2019	17.11.2020	30.03.2021	0.94	Work Completed
39	Construction of 10 Nos Road at Kadavara	2.25	1.83	09.07.2019	20.01.2020	02.05.2021	1.51	Work Completed
40	Construction of Roads with Power Blocks at Sub Colony (B) Colony, in Sector of Bangalore 14	0.40	2.96	31.01.2020	30.09.2020	09.08.2021	2.71	Work Completed
41	Implementation of Govt Library into Smart Digital Library Phase I	1.37	1.07	14.01.2020	20.01.2021	30.09.2021	1.10	Work Completed
42	Smart Board Park Development - Smart Library	1.50	1.49	25.09.2020	21.02.2021	1.01.2022	1.22	Work Completed
43	Smart Board Park Development - Smart Library	10.64	6.80	05.10.2019	05.01.2020	31.01.2022	6.15	Work Completed
44	Construction of Roads with Power Blocks at Sub Colony (B) Colony, in Sector of Bangalore 14	4.24	3.51	23.01.2020	23.10.2020	31.01.2022	3.47	Work Completed
45	Construction of Roads with Power Blocks of Sub Colony (B) Colony, in Sector of Bangalore 14	2.43	1.99	09.02.2020	08.12.2020	31.01.2022	2.00	Work Completed
46	Smart Board Park Development - Smart Library	2.76	1.65	02.01.2020	26.07.2021	31.01.2022	2.10	Work Completed
	Total	710.81	664.72				513.45	

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of 10 Nos Road at Kadavara	25.00	22.30	10.11.2017	09.11.2018	20.06.2022	16.00	SF FCL Road: PCC (705m) 700 m completed SWD (705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track (705m) 695 m completed Mandali Road: PCC (920 m) 895 m completed SWD (920 m) 895 m completed Utility (920 m) 895 m completed Footpath (920 m) 895 m completed Cycle track (920 m) 895 m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 70% Approved in 24th Board Meeting to Retard the Work Case Pending in MMR, Mysore.
2	Smart Roads at Dattarahalli Area (Package I) (A) Type (with Interceptor) 10 Nos	47.00	49.63	26.09.2018	28.09.2020	21.02.2022	23.77	HWF: 4970/4970m completed SWD: 4900/4950m completed Median: 4970/4970m completed UCD: 4740/4970m completed HDPE: 4720/4970m completed Cycle Track: 3500/3970m completed Footpath: 4600/4970m completed PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS: 74% • 10% of excavation works completed. • HW/165 tonners completed. • ICP 15th completed. • UCD site for machine completed and to be expansion work. • HW/165 tonners work in progress for 2nd expansion part. • HDPE site for machine completed. HD-165 tonners work in progress.
3	City Bus Terminal - CBT	23.39	32.22	09.10.2018	08.10.2020	04.10.2022	14.52	• HW/165 tonners work in progress. PHYSICAL PROGRESS: 62% FINANCIAL PROGRESS: 49%
4	Smart Roads at S. Inger Area (Package II) (A) Type (with Interceptor) 10 Nos	47.44	49.63	11.10.18	21.01.20	14.02.22	21.79	UCD: 4500/4740m completed SWD: 4500/4740m completed Cycle: 4500/4740m completed HDPE: 4500/4740m completed Cycle Track: 3500/3970m completed Footpath: 4500/4740m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 97% FINANCIAL PROGRESS: 72%
5	Smart Roads at S. Inger Area (Package II) (A) Type (with Interceptor) 10 Nos	22.24	24.03	15.01.2020	21.01.2020	31.01.2022	23.19	HWF: 4970/4970m completed SWD: 4900/4950m completed Median: 4970/4970m completed UCD: 4740/4970m completed HDPE: 4720/4970m completed Cycle Track: 3500/3970m completed Footpath: 4600/4970m completed PHYSICAL PROGRESS: 72%

6	White Topping of Road Package V (Package V) (Durgam Road, Hande Road to 1st gate, Mendoh Road to 2nd gate, Durgam Road) A Type (with Durgam, 5.69 Km)	43.50	37.99	23-03-2019	23-01-2020	31-03-2022	2072	<ul style="list-style-type: none"> White Topping-980m / 980m completed SWD works completed (7700 out of 7700 completed) Cycle track completed (2430m out of 2430m) Footpath works completed (8570m out of 8570m completed) Drainage works completed (1370m out of 1370m) Electrical works, signage works in progress PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 90%
7	UG - LT Cabling Package I (Durgam Nagar)	7.75	7.20	05-02-2019	05-02-2020	30-01-2022	664	<ul style="list-style-type: none"> 45 Nos. Feeder Pillar are installed out of 185 Nos. Single Span Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable laid is 130 kms out of 134.2 kms. Street light installed 209/420 Street Light foundation - completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 90%
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	05-02-2020	30-04-2022	615	<ul style="list-style-type: none"> 200 Nos. Feeder Pillar are installed out of 200 Nos. Single Span Pole Transformer erection on site is 21 Nos. out of 21 Nos. UG LT cable laid is 109 kms out of 115.2 kms. Street light installed 110/430 Street Light foundation - completed PHYSICAL PROGRESS: 91% FINANCIAL PROGRESS: 90%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	05-02-2020	30-04-2022	609	<ul style="list-style-type: none"> 150 Nos. Feeder Pillar are installed out of 250 Nos. Single Span Pole Transformer erection on site is 19 Nos. out of 19 Nos. UG LT cable laid is 147 kms out of 162.43 kms. Street light installed 206/420 Street Light foundation - completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 83%
10	Heritage Park - Phase II	18.55	16.62	28-02-2019	27-09-2020	31-12-2022	236	<ul style="list-style-type: none"> Development of Pathways and Refueling Pathway-SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress Construction Open Air Theatre - Site Clearance completed Foot Light works in progress Position works in progress 5 Nos. for site in progress (shutter work) completed Developing works in progress Development of Pathways and Refueling Pathway-SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre - Site Clearance completed Court Stay PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: 12%
11	Development of Modern Market at Hithar (State Capital)	47.10	42.69	20-02-2019	20-02-2021	31-12-2022	2074	<ul style="list-style-type: none"> 1.00% of construction work completed 60000 sqm works completed Structural work completed up to second floor. Block masonry & plastering works @ Basement, G/F, and 1st floor in progress. OH Piling and reinforcement works in progress. Projector room slab shuttering & reinforcement works in progress. Convention hall structural works in progress. <p>Site Issues: Court stay order (2 Shop owners) in partial area of the site.</p> <p>PHYSICAL PROGRESS: 43%</p> <p>FINANCIAL PROGRESS: 42%</p>
12	White Topping of Road Package I (NH 704 (B) (Durgam to Rail Road Circle, Kollapur Circle to Banjara Hills Circle, Kollapur Circle to Sangoli Rajawade Circle)	30.50	31.20	17-03-2019	16-07-2020	29-02-2022	3413	<ul style="list-style-type: none"> White Topping completed out of 6.6 Km. Bedding 2000m completed out of 2.0 Km SWD 3.5 Km completed out of 7.5 Km UG LT 2.1 Km completed out of 2.1 Km Electrical 2.0 Km completed out of 2.0 Km PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 95%
13	White Topping of Road Package II (Road from BMC junction to Sangoli Hill)	13.50	13.72	12-07-2019	11-07-2020	31-03-2022	971	<ul style="list-style-type: none"> SWD: 1000/1000 m completed Carriage Way: 1100/1100 m completed Cycle tracks: 1170m/1170m formation completed Footpaths: 2270/2270m formation completed UG LT: 600m/600m completed Electrical: 600m/600m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 95%
14	Construction Footpath and Cycle Track (RMV) Package-2 (Banjara Hills to Eastern Terapada Junction, NTR Circle and R.K. Sewer Road)	30.00	27.00	12-07-2019	11-07-2020	31-03-2022	7211	<ul style="list-style-type: none"> SWD: 7290 m/7290 m completed Cycle track: 7450 m/7450 m completed Footpath: 9430 m/9430 m completed UG LT: 1500 m/1500 m completed Electrical: 1500 m/1500 m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 95%
15	Construction Footpath and Cycle Track (RMV) Package-3 (APMC Junction to Azam Nagar Junction and Azam Nagar Circle to Inwar Shivaram)	7.71	6.97	30-07-2019	29-07-2020	28-02-2022	469	<ul style="list-style-type: none"> Cycle Track: 1.8 Km/1.8 Km completed SWD: 1.79 Km/1.79 Km completed Footpath: 2.65 Km/2.65 Km completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 77%
16	Development of Mahatma Phule Garden, Tilakwadi	2.35	2.72	12-07-2019	11-04-2020	31-03-2022	187	<ul style="list-style-type: none"> Site Issues: Court stay order Electrical Poles 51 not pending PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 75%
17	White Topping of Road Package 2 (1.6 Km from Circle to Sangoli Rajawade Circle, Kollapur Circle to Banjara Hills Circle, Kollapur Circle to Sangoli Rajawade Circle) (2 SP Pillar to Durgam Circle)	40.00	38.00	30-03-2019	17-07-2020	31-03-2022	3920	<ul style="list-style-type: none"> White Topping (HTS) completed out of 2.0 Km (HTS) UG LT (HTS) completed out of 0.82 Km (HTS) Electrical (HTS) completed out of 0.82 Km (HTS) PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 95%
18	UG LT Package 1 (Durgam Nagar & Mahantesh Nagar)	11.00	7.20	27-09-2019	26-09-2020	27-07-22	630	<ul style="list-style-type: none"> 150 Nos. Feeder Pillar are installed out of 200 Nos. Single Span Pole Transformer erection on site is 20 Nos. out of 20 Nos. UG LT cable laid is 130 kms out of 134.2 kms. Street light installed 110/430 Street Light foundation - completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
19	UG LT Package 2 (Durgam Nagar & Mahantesh Nagar)	11.00	7.20	27-09-2019	26-09-2020	27-07-22	630	<ul style="list-style-type: none"> 150 Nos. Feeder Pillar are installed out of 200 Nos. Single Span Pole Transformer erection on site is 20 Nos. out of 20 Nos. UG LT cable laid is 130 kms out of 134.2 kms. Street light installed 110/430 Street Light foundation - completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%

23.	BGLT (Package-6) - Banarasi Colony (Khatwasah)	7.25	7.49	27/09/2019	26/08/2020	31/05/2022	7.50	102 Nos. Pedder Pillar are installed out of 217 Nos. Single Span Pole Transformer erection on site is 24 Nos. out of 26 Nos. UGLT cable Laid is 60 kms out of 70.4 kms. Street Light installed are all out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
24.	BGLT (Package-4) - 2nd Baharey Gate to 1st No. 1st/2nd/3rd/4th	6.64	7.03	27/08/2019	26/08/2020	31/05/2022	6.82	91 Nos. Pedder Pillar are installed out of 160 Nos. Single Span Pole Transformer erection on site is 20 Nos. out of 21 Nos. UGLT cable Laid is 50 kms out of 70.6 kms. Street Light installed are all out of 20 Nos of 7mtr and 764 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
25.	BGLT (Package-6) - Chhatrapati Shivaji Road - Mahatma Phule Road Area	7.20	7.02	27/08/2019	26/08/2020	31/05/2022	7.00	180 Nos. Pedder Pillar are installed out of 203 Nos. Single Span Pole Transformer erection on site is 19 Nos. out of 24 Nos. UGLT cable Laid is 60 kms out of 90.51 kms. Street Light installed are all out of 96 Nos of 7mtr and 764 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 85%
26.	BGLT (Package-9) - Dr. NPM Road (A. Lal Bahadur Shastri Nagar Area)	7.61	8.00	27/08/2019	26/08/2020	31/05/2022	8.00	194 Nos. Pedder Pillar are installed out of 208 Nos. Single Span Pole Transformer erection on site is 10 Nos. out of 18 Nos. UGLT cable Laid is 60 kms out of 70.75 kms. Street Light installed are all out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 92%
27.	UGLT Cabling with Recreative Pole (RMS) Package 10 - Bank of India to Baweshwar Circle (Khatwasah)	7.27	7.97	23/08/2019	26/08/2020	31/05/2022	7.41	170 Nos. Pedder Pillar are installed out of 193 Nos. Single Span Pole Transformer erection on site is 20 Nos. out of 17 Nos. UGLT cable Laid is 90 kms out of 124.61 kms. Street Light installed are all out of 116 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
28.	UGLT Cabling with Recreative Pole (RMS) Package 11 - Baweshwar Circle (Khatwasah) to Police Chowk Hazrat	6.46	6.76	23/08/2019	26/08/2020	31/05/2022	6.61	168 Nos. Pedder Pillar are installed out of 166 Nos. Single Span Pole Transformer erection on site is 05 Nos. out of 20 Nos. UGLT cable Laid is 85 kms out of 97.03 kms. Street Light installed are all out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
29.	Construction of Flyovers at Baweshwar Circle (Package 10 - Police Chowk to Bank of India - Hazrat)	6.00	6.49	26/07/2019	29/07/2020	21/05/2022	6.23	1. Construction of Flyovers - 1138m/1500m completed 2. Road widening - 288m/300m completed 3. Flyover Construction - 150m/150m completed 4. Road widening - 150m/150m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
30.	Construction of Flyovers at Baweshwar Circle (Package 11 - Police Chowk to Bank of India - Hazrat)	6.00	6.49	26/07/2019	29/07/2020	21/05/2022	6.23	1. Preparation of Sculptures - Preparation of Sculptures in progress. 2. Building Renovation - Site cleaning complete. Building interior cleaning in progress. 3. Structural Repair works commenced for ground floor, 1st floor. Court Stay PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 99%
31.	Smart Road with Water Topping at Anagot Road (Big Bazar to Medical Shop) (Package 9) - 1.166km	12.15	10.35	19/10/2019	18/10/2020	20/02/2022	10.31	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 53%
32.	Smart Road with Water Topping at Vazeer Road to Makaveri Dham (Package 11) - 1.290m	12.36	11.02	19/10/2019	18/10/2020	21/01/2022	10.68	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 50%
33.	White Topping of Roads (Package-3) - 1st Circle - Mah. Pa. Circle - M. Jaganath Circle - Chhatrapati Shivaji Maharaj Circle - Police Chowk (2nd Circle - Police Chowk - Hazrat - Baweshwar Circle)	23.11	26.11	21/11/2019	21/11/2020	21/03/2022	26.17	White Topping (420m/400m) completed UGLT (280m/310m) completed Median construction - 1700m/1745m completed Manholes - 2000m/2200m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 60%
34.	White Topping of Roads (Package-4) - Bank of India to Old PB Road	6.07	5.89	11/11/2019	10/11/2020	31/03/2022	5.91	White Topping (560 m): SWD (560 m): Completed Utility Ducts: Completed Laying of 160mm dia NP2 pipes Completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 84%
35.	Smart Road with Water Topping at Chhatrapati Shivaji Maharaj Road (Package 6) - 0.8 km	9.34	8.16	19/11/2019	19/11/2020	26/02/2022	8.02	Carriage way (Paver Block 59919 sq-m) & 59919 sq-mt completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 95%
36.	Smart Road with Water Topping at Chhatrapati Shivaji Maharaj Road (Package 10) - 1.738m	17.20	15.85	19/11/2020	30/11/2021	31/03/2022	15.87	SWD: 3080/3090m completed TWT: 3148m/3140m completed Cycle track formation work completed for 1000m/1500m Footpath formation work completed for 2620m/3120m UGLT cable MIC PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 43%
37.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	3.01	2.87	19/11/2020	27/09/2021	26/02/2022	2.86	Drain work 2930/2994m completed Carriage way 0530/0993sq-m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 89%
38.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	1.72	1.59	19/11/2020	17/11/2021	21/02/2022	1.55	Drain work in progress - 183/2960m completed Power 104 (800/1000)sq-m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 53%
39.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	3.59	3.17	19/11/2020	08/12/2020	31/03/2022	3.23	SWD 1120/1200m completed UGLT 1120/1200m completed Pavers 560m/630m completed PHYSICAL PROGRESS: 89% FINANCIAL PROGRESS: 80%
40.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	2.7	2.4	19/11/2020	14/02/2021	19/02/2022	2.40	Drain work 2064/2064m completed UGLT 2064/2064m completed Pavers 2064/2064m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
41.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	1.61	1.74	19/11/2020	19/11/2020	19/02/2022	1.74	Drain work 1200/1200m completed UGLT 1200/1200m completed Pavers 1200/1200m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
42.	Construction of Road with Paver Blocks at Shivaji Nagar - Chhatrapati Shivaji Maharaj Road (North side of Mahatma Phule Road Old Park) in Baweshwar Circle (Package 10)	3.91	3.65	18/05/2020	17/02/2021	31/03/2022	3.67	Drain work 1200/1200m completed UGLT 1200/1200m completed Pavers 1200/1200m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%

40	Construction of E-reports & Power Blocks to Children Near Nigral Prat-01 in Belagavi City Development	2.03	3.91	24-06-2020	23-03-2021	31-03-2022	2.22	Contract worth 117.5111 Amount completed 5467.546/23466m completed UGLT 2250/2346m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 57%
41	Upgradation of Govt. library into Modern Digital Library (Phase-II-ICT)	1.43	1.36	17-07-2020	17-03-2022	17-04-2022	1.61	All digital library work completed Mobile Application is pending PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 97%
42	Water supply with Rain Water Harvesting in Govt. in Belagavi City Development	6.41	7.45	03-08-2020	03-08-2021	20-02-2022	7.79	750/750m (BHS) works complete completed 750/750m (BHS) Detailed Construction completed 650/750m (BHS) Drain work completed 600/750m (LHS) UGD work Completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 99%
43	MMT Zone 5, HAWAII zone (PAN)	0.50	5.85	07-10-2020	03-07-2021	31-03-2022	1.72	• Drain works completed • Kinase/Sheet substructure works completed • Kinase/Sheet columns up to roof slab bottom work completed • Cartage way improvement completed • Kinase/Sheet roof slab work completed • Foundation works completed on LHS • Kinase/Sheet interior BHS work under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 69%
44	Development of Art Gallery	6.00	5.16	19-01-2021	18-06-2022	31-12-2022	0.66	Work order issued on 19-01-2021 Excavation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% Court Stay
45	Development of Aedon gallery	8.00	7.23	19-01-2021	18-06-2022	31-12-2022	0.61	Work order issued on 19-01-2021 Base preparation is under progress PHYSICAL PROGRESS: 04% FINANCIAL PROGRESS: 11% Court Stay
46	Construction of villages depicting the rural culture of India	12.00	19.89	27-01-2021	26-01-2023	30-06-2023	1.22	Work order issued on 27-01-2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
47	Development of Anganwadi at Belagavi Part-B	2.70	0.72	28-01-2021	27-09-2021	28-02-2022	0.44	Procurement of play equipments is under progress: 100% of Anganwadi was 129 Nos. PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
48	Development of Parks at Mahabaleswar Park, Chidambaram Park, Hanuman Temple Park, Park - Colony Park & Samba Nagar Park in Belagavi City	9.29	7.69	26-01-2021	27-01-2022	27-04-2022	0.39	General RCC work completed Pathway and Landfill completed PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
49	AICTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Lyabadi, Thakwadi and Shaligaur Police station limits of Belagavi City	4.63	2.04	30-07-2021	30-04-2022	30-04-2022	0.01	Work order issued on 30-07-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
50	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00	Work order issued on 08-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
51	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00	Work order issued on 08-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
52	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00	Work order issued on 08-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
53	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00	Work order issued on 08-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
54	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City	3.01	2.91	07-10-2020	06-07-2021	06-04-2022	0.50	General contract to 10 schools, Cultural Stage at 10 school foundation completed, construction of new toilets at 7 schools completed PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 17%
55	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00	30 Anganwadis completed out of 65 Anganwadis 32 Anganwadis construction in progress 33 Anganwadis Electrical Works under progress 27 Anganwadis water supply and Kitchen Platform under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 23%
56	Improvement of BHAS Hospital	1.00	1.00	21-12-2020	30-04-2021	31-03-2022	0.16	Demolition of toilet completed Repair work in progress Plumbing electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 15%
57	Development of 11.5m x 6m x 3m x 11.5m	6.00	6.14	28-01-2021	27-01-2022	27-02-2022	0.79	General contract to 10 schools, Cultural Stage at 10 school foundation completed, construction of new toilets at 7 schools completed PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 17%
58	Smart Classroom Phase II	6.00	4.80	16-03-2021	16-09-2021	31-10-2022	0.01	Survey Completed Civil and Electric work of 213/441 Classrooms Completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 01% To be re-tendered for Balance work

III. Tendering Stage							
Sl.No	Name of the Project	SCY Cost	Tender Cost	Tender Date	Final date of bid submission	Contract award date	Present Status
1	Procurement of mechanical sewer machine	1.22	1.17	05-09-2020	10-09-2020	5	To be re-tendered by corporation.
IV. DPR Stage/ITC Stage							
Sl.No	Name of the Project	SCY Cost	ITC Cost	DPR/ITC Date	Final date of bid submission	Contract award date	Present Status
1	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00
2	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00
V. Financial Progress							
Sl.No	Name of the Project	SCY Cost	ITC Cost	Work Order Date	Final date of bid submission	Contract award date	Present Status
1	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00
2	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00
VI. Financial Progress							
Sl.No	Name of the Project	SCY Cost	ITC Cost	Work Order Date	Final date of bid submission	Contract award date	Present Status
1	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00
2	Development of 11.5m x 6m x 3m x 11.5m	1.50	1.70	08-11-2021	08-11-2022	08-11-2022	0.00

Sl.No	Name of the Project	EST Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status
3	Multi Level Car Parking at Flat Blygri opposite Mahanagar	800	15.51			LOA issued on 28.12.2021 NOC requesting clearance to City Corporation (Blygri) for handing over of the
III. Tendering Stage						
1	Multi Level Car Parking at Flat Blygri opposite Mahanagar	150.16	95.21	27.12.2022	03.02.2022	Tender cum Bidding (Call-03) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 (Extended upto 14-02-2022) Pre Bid Meeting: 25-01-2022 Technical Bid Opening: 05-02-2022 (Extended upto 16-02-2022)
2	Mahatma Jyoti Baobab Centre at Mahanagar Nagar	29.00	16.43	16.01.2022	03.02.2022	Tender cum Bidding (Call-03) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25-01-2022 Technical Bid Opening: 03-02-2022 Single Bid Received (Hindustan Private Limited), Technical Evaluation
3	Mahatma Jyoti Car Parking at A. Rajendra Gali	2.00	0.00	14.01.2022	08.02.2022	Tender cum Bidding (Call-03) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25-01-2022 Technical Bid Opening: 05-02-2022 Single Bid Received (BVG Infratech Mumbai)
Total		181.16	111.64			

Sl.No	Name of the Project	EST Cost	DFR Cost	DFR Approval Date	FR Approval Date	Present Status
Total		265.31	265.31			

Sl.No	Name of the work	DFR Cost	Work Order Cost	Work Completed
1	UG HT Line	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Govt. High school playground	19.5	19.5	Work Completed
7	Govt. High school playground	21.05	21.05	Work Completed
8	Landscaping at Old Ghose Road	19.25	19.25	Work Completed
9	Landscaping at Old Ghose Road	15.3	15.3	Work Completed
10	Public Urinals Camp: Valles	1.5	1.5	Work Completed
11	Public Urinals Camp: Valles	10.65	10.65	Work Completed
12	Garbage Way Improvement	70	70	Work Completed
13	Providing Pavers in School Garden in GVM Area and providing fountain in Mahanagar Nagar	0.35	0.35	Work Completed
14	Construction Camp: Development of steps in Lake Ground and Development of sandball Sports Ground in Mahanagar	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near school Garden	0.3	0.3	Work Completed
16	Development of Garden in Mahanagar Nagar	0.55	0.55	Work Completed
17	Development of Garden in Mahanagar Nagar	0.45	0.45	Work Completed
18	Providing Play game materials in school garden	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar, near Mahat	0.4	0.4	Work Completed
20	Construction of Play ground in Sector 10 Mahanagar Extension	0.7	0.7	Work Completed
21	Construction of Play ground in Sector 10 Mahanagar Extension	0.4	0.4	Work Completed
22	Construction of Play ground in open space near Mahanagar, Durgam Road Side	0.5	0.5	Work Completed
23	Construction of Garden in Mahanagar Nagar	0.3	0.3	Work Completed
24	Construction of Garden in Mahanagar Colony (REV) and Ashok Nagar in Mahanagar	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahanagar Private school (Durgam Road)	0.3	0.3	Work Completed
26	Construction of Sandplay in ward No. 2 Mahanagar	0.25	0.25	Work Completed
27	Development of Sandplay in Mahanagar	0.3	0.3	Work Completed
28	Development of Sandplay in Mahanagar	0.25	0.25	Work Completed
29	Development of Sandplay in Mahanagar	0.4	0.4	Work Completed
30	Development of Sandplay in Mahanagar	0.1	0.1	Work Completed
31	Development of open space garden near Bhate house in Mahanagar	0.95	0.95	Work Completed
32	BUVA scheme No-51 of Garden in open space near Mahanagar	0.5	0.5	Work Completed
33	BUVA scheme No-51 of Garden in open space near Mahanagar	0.95	0.95	Work Completed
34	Development of Garden in open space in the Mahanagar	0.5	0.5	Work Completed
35	Development of Garden in Beava Colony and providing pavers in the garden near Bhate House Mahanagar	0.55	0.55	Work Completed
36	Development of Garden in Beava Colony	0.5	0.5	Work Completed
37	Construction of Dustbin in Mahanagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play ground in Government School in Mahanagar Nagar and Police Head Quarters Jansangli Camp, Cantonment Area	0.4	0.4	Work Completed
40	BUVA scheme No-51 of Garden in open space near Mahanagar	0.4	0.4	Work Completed
41	Construction of Sandplay in Mahanagar	0.3	0.3	Work Completed
42	Construction of Art Gallery at Mahanagar	2	2	Work Completed
43	Play Day Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in Mahanagar	0.45	0.41	Work Completed
45	Development of Sandplay in Mahanagar	0.25	0.25	Work Completed
46	Development of Sandplay in Mahanagar	0.25	0.25	Work Completed
47	Development of Sandplay in Mahanagar	0.25	0.25	Work Completed
48	Development of Sandplay in Mahanagar	1.19	1.19	Work Completed
49	Construction of Sandplay in Mahanagar	2.74	2.74	Work Completed
50	Construction of Sandplay in Mahanagar	0.21	0.21	Work Completed
51	Construction of Sandplay in Mahanagar	0.9	0.9	Work Completed
52	Construction of Sandplay in Mahanagar	0.9	0.9	Work Completed
53	Construction of Sandplay in Mahanagar	0.75	0.75	Work Completed
54	Construction of Sandplay in Mahanagar	0.62	0.62	Work Completed
55	Construction of Sandplay in Mahanagar	93.91	93.91	Work Completed

4	RTH Gate 3 (Railway Dept)	273	249	<p>Engineer tender consulting in progress, Both side approach work is in progress Physical progress: 65% Financial Expenditure: 80% (22 Cr)</p>
5	Construction of Road and Road (S.M.S) 32 to 35 km Road, median (S.M.S) 32 to 35 km Road, median (S.M.S)	425	625	<p>Median Landscaping, Road expansion work is completed Electrical Work is pending Physical Progress: 60% Financial Progress: 54% (2.8 Cr)</p>
6	City Gas Distribution Phase-1 (MAH)	210	210	<p>Per Chennai and External City Regulatory Board (PCCRB) process 1500 Connections out of 97000 Connection 1200 Installation completed out of 1800 (60% km completed) Pipe Laying - 50% Connections - 13% Financial Progress: 76 Cr</p>
7	Efficient and Sustainable solution to continuous water supply (2x7) (MWH/CI)	171.33	60	<p>Total Cost (Construction + Operational) = 604 Cr Construction cost = 571.25 Cr Project Period = 12 Years, 5 yrs of construction, 7 yrs of Operational Contractor = T. A. V.</p> <p>Total tap connections = 80,000, Length of pipe lines = 950km (Not started) Sewer Water mainline = 2.1 Km, Raw Water Mainline = 2.3 Km Water Treatment Plant, Base case = 100 MLD RTPP Execution Started, 01 out of 18 OHT completed Physical Progress: 0% Financial Progress: 0.6 Cr</p>
8	Construction of RCC Drains in H.D. Kumaraswamy Layout, Delegal (BURA)	478	470	<p>Rectification Work is in progress Physical progress: 96% Financial Expenditure: 85% (4.30 Cr)</p>
9	Affordable Housing (HWC) (Cooperation)	107	107	<p>(Ground + 2), 2485 houses proposed LOA issued, due to legal issue at the site, work is not started</p>
10	Solid Waste Management and RDF Plant (Cooperation)	21	21	<p>Project dropped due to lack of funds (instead of this 0.66 Cr and 0.15 Cr New projects proposed)</p>
Total		2337.5	1822.03	
		III. Tendering Stage		
C. No	Name of the work	OTR Cost (M Cr)	Work Order Cost (M Cr)	
		0	0	
		IV. Bidding Stage		
		OTR Cost (M Cr)	Work Order Cost (M Cr)	
1	RDB	10.2	10.2	Contract approved with cost approved in page 3 of 3rd page

**Davanagere Smart City Limited
SCM Project**

As on 31-01-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W & Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Pilot Project 1-B: Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.83	0.83	21.09.2018	19.06.2018	19-06-2018	0.83	Work Completed	OID	Completed
2	Pilot project 1 A- Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.20	28.12.2017	27.01.2018	30-05-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01-10-2018	0.16	Work Completed	OID	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (Including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	05.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old bus stand	2.50	2.19	05.01.2019	05.04.2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	01-05-2019	0.17	Work Completed	OID	Completed
11	Construction of Public Toilets in Parks at 9 Locations in Davanagere.	1.54	1.31	29.06.2019	26.12.2019	01-01-2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B - Providing & Installation of Gasifier Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.09.2019	23.02.2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase I	2.75	2.30	24.02.2019	21.08.2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	0.52	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area Kundolji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05-10-2020	16.21	Work Completed	SWD	Completed
16	Supply, installation, commissioning, operation & maintenance of Digital Display Boards	1.00	0.81	08.03.2019	22.05.2019	14-01-2020	1.02	Work Completed	IT	Completed
17	ATIS station along Smart Roads	1.00	0.82	18.07.2019	14.01.2020	14-01-2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	2.00	1.99	20-04-2020	22.08.2020	19-08-2020	1.54	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in NK Road	1.73	1.58	05.10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	5.46	Work Completed	SWD	Completed
21	Establishment of Smart School In Davanagere Phase -1	3.80	3.56	21.12.2019	18.02.2020	20-09-2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15-09-2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16-12-2021	7.24	Work Completed	Road	Completed
24	Improvement of MG Road	6.39	5.94	04.06.2018	02.12.2018	16-12-2020	5.27	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Basha Nagar main Road drains - Drain Nos: D7 & D8	5.30	4.09	14.06.2018	11.12.2018	03-02-2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	20-04-2021	3.08	Work Completed	OID	Completed
27	Improvements to Maternity Hospital In Basha Nagar in ABD Area	1.50	1.33	31.05.2019	30.05.2020	30-04-2021	1.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4.50	3.87	02.05.2020	02.05.2021	04-02-2021	3.43	Work Completed	Park	Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31.05.2020	30-01-2021	13-02-2021	0.74	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area - Rat Road Storm water drains - Drain Nos: D10, D11, D12, D13	5.00	3.87	04.06.2018	02.12.2018	20-02-2021	3.48	Work Completed	SWD	Completed
31	Remodelling of storm water drains in ABD area - Basavanagar main Road drains - Drain Nos: D14, D15, D16, D17	5.00	3.87	04.06.2018	02.12.2018	20-02-2021	3.48	Work Completed	SWD	Completed
32	Installation of Signages & Road Safety measures in Phase I	5.00	5.00	22.02.2018	22.02.2019	25.07.2021	5.23	Work Completed	Road	Completed

33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.22	19.12.2019	14.09.2020	14-04-2021	3.17	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13, D14 & D15	10.55	9.94	14-06-2018	11-12-2018	31-03-2021	9.55	Work Completed	SWD	Completed
35	Improvement of Chowkpet Road in Davanagere City	15.00	14.42	03.01.2018	02.07.2018	27.07.2021	10.71	Work Completed	Road	Completed
36	Improvement of RR Market Road	3.65	3.65	21.12.2016	19.06.2019	27.07.2021	3.35	Work Completed	Road	Completed
37	Establishment of Smart College's in Davanagere city	4.92	4.64	05-03-2021	04-05-2021	24-08-2021	3.33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere City Phase-III	4.64	4.39	08-03-2021	07-05-2021	25-08-2021	3.15	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.45	01-07-2020	31.03.2021	30-09-2021	1.55	Work Completed	Sport	Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	9.03	22.02.2019	19.11.2019	26-08-2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2.40	2.06	12.06.2019	13.03.2020	31-08-2021	3.09	Work Completed	OID	Completed
42	Command and Control Centre (Construction of Building)	15.85	12.81	18.01.2019	15.10.2019	26-08-2021	12.35	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	14.57	06.03.2019	05.03.2020	26-08-2021	15.73	Work Completed	OID	Completed
44	E-Toilets in Davanagere City (Phase 2)	6.50	5.05	22.02.2019	21.09.2019	26-08-2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD area Kondaji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.15	11.06.2016	08.03.2019	08-10-2021	15.42	Work Completed	SWD	Completed
46	Redevelopment of Kalyani or Hondoda Circle and Clock Tower in ABD Area.	3.10	2.85	11.02.2019	10.08.2019	30-09-2021	2.12	Work Completed	OID	Completed
47	Procurement of E-Sugger & E-Sprayer vehicle, Davanagere	0.24	0.25	21-08-2021	20-10-2021	11-10-2021	0.22	Work Completed	OID	Completed
48	Afforestation along Roads Phase -II	5.00	4.27	18.12.2019	15.06.2020	30-10-2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundavada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	20-09-2021	3.05	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.73	17-11-2020	16-05-2021	30-11-2021	1.31	Work Completed	Road	Completed
51	ICCC Building & Smart City office interior & Furniture	3.00	1.75	02.05.2020	01.11.2020	30-11-2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Govt. Employees Samudaya bhavans (New clock circle) in Saptagiri School - Corporation Road	10.00	8.84	20-08-2020	19-02-2021	01-12-2021	0.76	Work Completed	Road	Completed
53	Major storm water drain from Ishwathi to Sankar Halla	3.80	4.72	19.03.2021	17.12.2020	30-11-2021	0.97	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	04.06.2020	30-11-2021	1.74	Work Completed	Education	Completed
55	Improvement of junctions in Davanagere City Phase 2*	5.00	4.19	29.08.2019	23.05.2020	30-11-2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	18-03-2021	23-12-2021	0.57	Work Completed	Health	Completed
57	Major storm water drain from Shamanur Rudra blotard to Kundavada WTP 2kms length.	16.00	13.57	20-08-2020	19-04-2021	30-12-2021	12.69	Work Completed	SWD	Completed
58	Remodelling of Storms Water Drains around Durgambika temple in ABD Area.	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
Total		269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	CCP Cost (In Cr)	W.O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
	Improvement of the approach roads in Saptagiri School	6.00	6.01	19.01.2018	18.07.2018	28-02-2022	4.23	Total length of proposed Road - 470m, road work, Storm water drain work, Electrical chamber & E-toilets and Telecom Chambers work completed. Out of 20 nos of Fender pillars, 20 nos of corner pillar being completed. Street light pole foundation concrete completed for 27 nos & street light pole (19 Nos) erection completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed and balance is in progress. 20 Comp-2 & 400mm ² cable jacking is under progress.	Road	Ongoing
	Establishment of Smart Schools in Davanagere City Phase-III	4.64	4.39	08-03-2021	07-05-2021	25-08-2021	3.15	There is issue in maintenance of E-riech-chawes by the beneficiaries, they have given letters to the DSC, for the refund of the money. The DSC, is under process to resolve the issues.	Education	Ongoing

4	Improvement of secondary drains at Basavanijpete, Busha Nagar, Mandipete & Manohallu road in ABD area	14.26	13.84	16.01.2019	13.10.2019	31-03-2022	7.17	Total length of drain: 8390 mts; Out of which 6430 mts is completed. & balance is in progress. Footpath work 1705 sqm / out of 9645 sqm completed. Remaining Footpath work is in progress.	SWD	Ongoing
5	Redevelopment of Old City Bus Stand	28.67	20.37	01.07.2019	01.09.2020	31.04.2022	10.10	Basement floor, Mezzanine floor roof slabs & First floor roof slabs concreting completed. Ceiling plastering work & CC block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab completed up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & Dummy columns work completed and GFT, Sump tank work, Granite flooring (F.F), Tiles laying works, plumbing work, external plastering work, Storm water drain - pipe laying & chamber construction is under progress.	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50				11.88	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Bairy Company Road	5.10	5.88	08.03.2019	04.09.2019	29-02-2022	1.70	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed. SWD & DWG pipe laying, UGD Chambers completed. 20 nos of electrical pole foundation and pole erection work completed. 240 V cable laying completed from Vijayalaxmi road to MG Road. Out of 20 Nos of Feeder pillars, 28 Nos of feeder pillar fixing completed. 95 mm ² cable laying and paver fixing on RHS side completed. 240 mm ² cable laying completed on RHS from Chamaraipete to KR Road. Fever fixing is in progress from Chamaraipete Road to KR Road	Road	Ongoing
8	Basic infrastructure in Ashraya Layouts	37.50	34.85	07.03.2019	06.03.2020	31-03-2022	28.31	Total Road Length: 20900 mts & Drain Length: 26000 mts; Out of which 20166 mts road work & 25040 mts drain work is completed. Footpath 20984 sqm work completed out of 24984 sqm. Balance work is under progress	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Rajanahalli village	95.16	98.07	14.03.2019	05.05.2021	31-12-2022	47.48	Foundation concreting for 510 mts out of 570 mt up to RL 521.00 mtr including 46 piers and 4 sluice gates completed. 480 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos Pre-cast girders 75 Nos First stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progress out of which 11 piers raised upto pier cap level, and 25 pier raised upto bottom of pier level. 405 mtr ogee concreting completed.	Water	Ongoing
10	Development of Pedestrian Foot path in ABD area Phase 1	20.00	17.83	10.07.2019	09.07.2020	28-02-2022	16.43	Total length of drain is 3680 mts; out of which 5450 mtrs completed. Drain work is completed at Seebara Road, Bamboo bazar road, Court road & Hondada Circle road. Drain works at RTO road & Hindu Rudrabhooni is under progress. Footpath work is completed at Seebara road & Hondada Circle road. Footpath work at Hindu Rudrabhooni Road, RTO road & Court road is under progress	Road	Ongoing
11	Redevelopment of Jagalur Bus stand	3.60	3.71	26.06.19	26.12.2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slat concreting completed, Toilet block, Block work & plastering completed. Bus bay concreting work completed. Granite Flooring, shop rolling shutter fixing work & False ceiling works completed. & Finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.53	25.06.2019	25.06.2020	20-02-2022	21.71	Total Length of drain: 7300 mts (After de-scaping) ; Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor Rudrabhooni drain work is in progress.	SWD	Ongoing
13	Installation of Signs, signs & Road Safety Measures (Phase 2)	9.00	9.65	16.08.2019	12.02.2020	31-07-2022	0.25	Thermoplastics painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road studs fixing 2400 nos completed Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Ramanahalli lake development with bund and revetment	15.50	15.02	11.09.2019	10.09.2020	31-07-2022	0.48	Bund widening 3000 mtr and Stone revetment work 1700 mtr Completed. Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress.	Leak	Ongoing
15	Basic infrastructure to 7 roads	25.00	21.74	10.11.2019	10.11.2020	31-05-2022	12.39	Total Length of Road- 3386 mtrs. Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 No's. Out of which Road work of 3376 mtr, Drain 5293 mtrs and Foot Path - 12230 sqm and 42 Nos Electrical job completed. 100 nos of streetlights are completed. Remaining work like Revetment	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	20.00	17.25	15.02.2020	14.02.2021	31-07-2022	6.25	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side. Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 260 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20.02.2020	19.02.2021	31-03-2022	34.38	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side. Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 260 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bethur	3.00	2.27	10.05.2020	17.12.2020	28-02-2022	1.06	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side. Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in HNDT College of Engineering Affiliated to VTU (Govt Engineering College)	4.50	4.19	26.06.2020	25.06.2021	28.02.2022	2.61	Ground floor: RCC structural work, Masonry walls, Plastering, Flooring, MS parapet work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, food works and Electrical works are in progress. First floor: RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting and Electrical works are in progress.	Education	Ongoing
20	Basic Infrastructure development works in SSM Nagar, Bredri Layout, ParavathammaNagara of ABD area	10.00	8.67	20-08-2020	19-08-2021	30-03-2022	5.43	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services	5.00	2.51	17-11-2020	16-05-2021	31-03-2022	0.87	Dismantling of existing tiles completed. Grouting work and plastering of walls is completed. water proofing with PCC for raft is completed. Pumps and Filters are delivered to site. Tiles fixing for inside pool area completed and outside tiling work. Electromechanical works and sanitary fixing work for toilet block is in progress.	Sports	Ongoing
22	Improvements of Government High school building in Davanagere City	2.00	2.00	16-12-2020	14-06-2020	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed, out of 20 Nos. 20 Nos of class rooms roof tiling completed, out of 20 Nos. Waterproofing works for the terrace area is completed. Electrical conducting work, paver laying work is in progress.	Education	Ongoing
23	Improvement of Government School Buildings in North zone of Davanagere City	3.50	2.62	21-12-2020	26-12-2021	22-06-2022	1.01	6 Education works details as follows: 1) Chennarayana - Roof Slab work completed plastering in progress. 2) Hevala - Roof Slab completed. E. Work work is under progress at first floor. 3) Chennarayana - Plastering work is in progress. 4) Hevala - Plastering work is in progress. 5) Hevala - Plastering work is in progress. 6) Hevala - Plastering work is in progress. 7) Hevala - Plastering work is in progress. 8) Hevala - Plastering work is in progress. 9) Hevala - Plastering work is in progress. 10) Hevala - Plastering work is in progress. 11) Hevala - Plastering work is in progress. 12) Hevala - Plastering work is in progress. 13) Hevala - Plastering work is in progress. 14) Hevala - Plastering work is in progress. 15) Hevala - Plastering work is in progress. 16) Hevala - Plastering work is in progress. 17) Hevala - Plastering work is in progress. 18) Hevala - Plastering work is in progress. 19) Hevala - Plastering work is in progress. 20) Hevala - Plastering work is in progress.	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City	3.50	3.60	21-12-2020	26-12-2021	22-06-2022	1.01	6 Education works details as follows: 1) Chennarayana - Roof Slab work completed plastering in progress. 2) Hevala - Roof Slab completed. E. Work work is under progress at first floor. 3) Chennarayana - Plastering work is in progress. 4) Hevala - Plastering work is in progress. 5) Hevala - Plastering work is in progress. 6) Hevala - Plastering work is in progress. 7) Hevala - Plastering work is in progress. 8) Hevala - Plastering work is in progress. 9) Hevala - Plastering work is in progress. 10) Hevala - Plastering work is in progress. 11) Hevala - Plastering work is in progress. 12) Hevala - Plastering work is in progress. 13) Hevala - Plastering work is in progress. 14) Hevala - Plastering work is in progress. 15) Hevala - Plastering work is in progress. 16) Hevala - Plastering work is in progress. 17) Hevala - Plastering work is in progress. 18) Hevala - Plastering work is in progress. 19) Hevala - Plastering work is in progress. 20) Hevala - Plastering work is in progress.	Education	Ongoing

25	Redevelopment of ISRTC Bus stand	96.00	106.85	21-12-2020	31-12-2022	31-12-2022	15.57	Part 1 - Basement & Mezzanine floor slab concreting completed. First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Mass excavation works completed, Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed, Footing concreting completed and PCC for each slab is completed. Column raising is in progress.	Transport	Ongoing
26	Stadium near GSM Nagar B Block (Corporation Owned Property)	10.00	9.19	04-02-2021	04-02-2022	31-07-2022	2.20	Building- Footing concreting for building portion completed, column concreting up to Tie beam completed. Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed, Column raising above plinth is in progress.	Sport	Ongoing
27	Training centre and other development works in Chikateri General Hospital (Govt. District Hospital)	15.50	11.33	18-03-2021	19-05-2022	31-08-2022	1.48	Excavation, PCC, Steel fabrication and concreting for footings and Columns Casting up to plinth beam level completed. Retaining wall construction & backfilling work is under progress.	Health	Ongoing
28	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises (affiliated to Davanagere University campus (Govt. College) in Davanagere City on 'Turn Key Basis.	6.00	6.21	13-10-2021	12-10-2022	13-10-2022	0.00	Site handed over on 05.01.2022. Work is to be taken up.	OID	Ongoing
29	Bus stand in Bethur Road.	7.50	10.64	29-10-2021	29-10-2022	29-10-2022	0.00	WO issued on 29-10-2021	Transport	Ongoing
30	GPS & RFID Based Integrated Solid waste Management System	9.16	16.52	05-01-2022	10-01-2023	10-01-2023	0.00	WO issued on 05-01-2022	OID	Ongoing
Total		640.56	619.45				207.32			

III. Tendering stage

Sl.No	Name of the project	SEP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ITP Works in VAN City- Phase II	7.07	7.07	15-10-2021	25-11-2021	5	Technical Bid opened on 25.11.2021 05 Bidders Participated. Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Innovation to Kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	2	EOI Opened on : 06-01-2022 02 Bidders Participated Evaluation is under progress. Bid Documents floated in E-procurement portal, Last Date for submission is 14-02-2022.	OID	Under tender Process
TOTAL		7.67	7.67						

IV. DPR/PR Stage

Sl. No.	Name of the project	SEP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Grand Total SCM		975.60	866.21					

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SEP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.62	08.03.2019	04.01.2020	30-01-2021	2.60	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected High Government Buildings.	0.60	0.00	15.11.2019	04.09.2019	31-08-2021	0.00	Work Completed	Energy	Completed
Total		3.63	2.62				2.60			

II. Ongoing Stage

Sl. No.	Name of the project	SEP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos. of Manual Bicycles and 100 Nos of E-bicycles received & Trial run started. Balance 2 locations civil works yet to start.	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 12 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	7.20	10.03.2020	30.03.2021	30-06-2022	1.50	Site clearing at 1-20 location foundation work completed & balance civil work in progress.	Transport	Ongoing
3	LED Street Light	0.01	23.61	12-07-2021	17-10-2021	30-05-2022	0.00	Installation work is in progress	Energy	Ongoing
Total		14.50	30.80				1.50			

III. Tendering stage

							Financial			
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Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
	Total	0	0						

IV. DPR/PR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Progress (Rs in Cr)	Present Status	Sector	Status
	Total PPP	18.02	26.68			1.18			

Convergence Projects

I. Work Completed

Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Financial Progress (Rs in Cr)	Stage of Project
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	38.79	39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 10.11.2021)
2	Development of park in Shamanor Village ward no. 30	1.00	1.00	0.93	Work completed
3	Providing and laying asphalt road in SSM, Nagara in 2nd & 3rd main, 7th cross road	1.00	1.00	1.36	Work completed
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 1B	1.00	1.00	1.00	Work completed
5	Re- placement of 11KV overhead by UG cable system MUG B feeder	14.59	14.59	14.59	Work completed
6	Rephrement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97	15.97	Work completed
7	Construction of tie wall for ring road approaches to RO#	37.96	37.96	35.62	Work completed
8	Construction of covered auction platform at KR Market of APMC Davanagere.	22.29	25.60	21.93	Work completed
	Total	151.55	155.21	151.90	

II. Ongoing Stage

Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Financial Progress (Rs in Cr)	Stage of Project
1	Expansion of Sewerage system in Davanagere City	109.99	87.52	103.92	Work in progress and EOT approved till 29-02-2022
2	Construction of Distribution network - operated assisted in Davanagere including 3 years O&M of 24X7 Davanagere water supply system	662.03	587.37	276.85	Work in progress.
3	Davanagere Bulk Water Supply 01	83.37	89.00	76.89	Work in progress.
	Total	855.39	763.89	457.66	

III. Pending Stage

Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project
				N/A

IV. DPR/PR Stage

Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project
				N/A

Convergence Grand Total		986.94	899.35			587.76			
Grand Total (SCM+PPP+CONVERGENCE)		1904.54	1805.21			1069.61			

Table 4: Investment Order CIP - Details of CIP PROJECTS

Sl. No.	Name of the Project	Area	OPR/WO Cost	OPR/WO Ratio	AS Date by SPM (MM/YY)	Comm. Date/Weeks	Date of Tender Receipt	Name of Contractor	W.O. Date	Plant Completion Date	EOI	Completed Expenditure Till Date	Status Comments/Completed Date	Work in progress	Status Comments yet start
1	...	2.5	1.47		11/09/2018	25/01/2019	14/12/2018	...	08/03/2019	30/12/2019		0.51	Completed - In Your DCM Completed		
2	...	4.5	3.06		12/09/2018	23/01/2019	14/12/2018	...	08/03/2019	30/12/2019		0.51	Completed - In Your DCM Completed		
3	MTI Park Phase-I (10000 sq.ft.)	3.0	3.67		14/02/2019	27/02/2019	02/05/2019	JINA Technology	05/05/2019	11/02/2020		0.58	Completed		
4	...	3.21	3.86		22/02/2019	10/03/2019	24/10/2019	...	24/03/2020	20/04/2020		0.23	Completed		
5	...	0.3	0.90		14/02/2019	16/02/2019	30/01/2019	...	09/02/2019	22/11/2019		0.91	Completed		
6	...	13.03	10.4		17/11/2018	13/02/2019	22/04/2019	...	10/06/2019	30/01/2021		15.98	Completed		
7		10/03/2019	10/03/2019	29/01/2019	...	20/01/2019	20/01/2021		1.67	Completed		
8		10/03/2019	10/03/2019	22/01/2019	...	20/01/2019	21/01/2019		3.26	Completed		
9	...	0.88	0.88		14/02/2019	04/11/2019	01/01/2019	...	02/02/2019	01/01/2021		0.76	Completed		
10	...	0.5	0.91		06/09/2018	01/01/2019	07/10/2018	...	04/01/2019	10/02/2021		0.55	Completed		
11	...	3	6.7		15/12/2018	22/12/2018	11/01/2019	...	22/01/2019	10/02/2021		2.0	Completed		
12	...	0.15	0.03		01/01/2017	01/02/2017	14/01/2017	...	14/07/2017	27/05/2017		0.01	Completed		
13	...	1.01	1.01		30/11/2018	01/12/2018	21/01/2019	...	24/01/2019	15/01/2019		1.53	Completed		
14	...	0.53	0.97		23/02/2019	31/05/2018	13/01/2019	...	21/05/2018	27/05/2018		0.02	Completed		
15		25/02/2019	26/02/2018	01/01/2019	...	21/05/2018	10/09/2018		0.77	Completed		
16	...	0.49	0.43		01/04/2018	04/04/2018	12/01/2018	...	25/01/2018	20/02/2018		0.01	Completed		
17	...	0.37	0.37		29/01/2018	30/01/2018	15/02/2018	...	21/02/2018	25/12/2018		0.24	Completed		
18	...	2.33	2.68		30/02/2018	01/03/2018	01/01/2018	...	12/12/2018	30/11/2019		2.21	Completed		
19		27/11/2018	12/11/2018	03/01/2019	...	10/01/2019	12/01/2021		2.47	Completed		
20	...	31	30.89		10/10/2018	11/10/2018	20/11/2018	...	01/02/2019	31/01/2021		10.1	Completed		
21	...	12.5	31.41		17/02/2018	17/02/2018	11/10/2018	...	04/02/2019	15/05/2021		26.75	Completed		
22	...	0.26	0.26		11/11/2018	03/11/2018	04/12/2018	...	22/01/2019	16/02/2021		0.26	Completed		
23	...	7.8	2.03		27/05/2019	27/05/2019	11/09/2019	...	05/10/2019	31/08/2021		1.23	Completed		
24	...	0.57	0.688		18/11/2019	20/12/2019	01/01/2020	...	10/01/2020	01/10/2021		0.22	Completed		
25	...	0.73	0.52		24/07/2019	10/02/2019	07/10/2019	...	08/01/2020	31/08/2021		0.59	Completed		
26		01/02/2019	26/02/2019	01/02/2019	...	01/02/2019	01/11/2021		2.01	Completed		
27	...	0.27	0.95		09/01/2019	09/01/2019	01/02/2019	...	19/11/2019	19/11/2021		22.46	Completed		
28	...	16.25	20.21		06/01/2019	01/01/2019	31/03/2019	...	15/02/2019	30/01/2022		1.01	Completed		
29		01/02/2019	27/02/2019	11/02/2019	...	05/10/2019	30/01/2022		5.31	Completed		
30		01/02/2019	01/02/2019	01/02/2019	...	01/02/2019	01/02/2022		0.13	Completed		

No.	Name of the Project	Contract No.	DISP/WD Cost	DRR (2019-2020) (Rs. Lakhs)	SI, Date of SIY (M/YY)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	Wd Date	Work Completion Date	EOI	Contract/Agreement No./Date	Work Status	Remarks
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14	Charanpur Housing Project
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REPUBLIC OF INDIA GOVERNMENT OF UTTAR PRADESH

Name of the Project	ESCP No.	DRP/WR No.	OPR Approved Date/10	IS Date (S/N) (S/N) (1/20)	Tender No/Contract No.	Date of Tender Receipt	Name of Contractor	W/O No.	Work Completion Date	Cost	Estimated Expenditure (Rs. Crore)	Status	Remarks
Sanitation Project (Municipal Corporation)	23	26	08/02/2017	6/19/2017	2017/01/01	08/02/2017	M/s. ABC Construction Co.	101	20/12/2017	50	50	Completed	Sanitation Project (Municipal Corporation) completed on 20/12/2017. Estimated expenditure: 50 Crore.
Water Supply Project	25	24	01/01/2017	15/01/2017	1/1/2017	01/01/2017	M/s. XYZ Engineering	102		50	50	In Progress	Water Supply Project (Municipal Corporation) in progress. Estimated expenditure: 50 Crore.
Total	112	124											

Sl No	Name of the Project	OPR Cost In Cr.	Amount Paid to Tender In Cr.	Work Order Cost In Cr.	Financial Progress	Stage of Project	Physical Progress
1	Water Supply Project (Municipal Corporation)	115	115	115	100	Work Completed	100.00%
2	Sanitation Project (Municipal Corporation)	35	35	35	100	Work Completed	100.00%
3	Water Supply Project (Municipal Corporation)	100	100	100	100	Work Completed	100.00%
4	Sanitation Project (Municipal Corporation)	2	2	2	100	Work Completed	100.00%
5	Water Supply Project (Municipal Corporation)	27	27	27	100	Work Completed	100.00%
6	Sanitation Project (Municipal Corporation)	10	10	10	100	Work Completed	100.00%
7	Water Supply Project (Municipal Corporation)	10	10	10	100	Work Completed	100.00%
8	Sanitation Project (Municipal Corporation)	10	10	10	100	Work Completed	100.00%
9	Water Supply Project (Municipal Corporation)	10	10	10	100	Work Completed	100.00%
10	Sanitation Project (Municipal Corporation)	10	10	10	100	Work Completed	100.00%
Total		475	475	475	100	Work Completed	100.00%

Sl No	Name of the Project	OPR Cost In Cr.	Amount Paid to Tender In Cr.	Work Order Cost In Cr.	Financial Progress	Stage of Project	Physical Progress	W/O No.	Project Completion Date
1	Water Supply Project (Municipal Corporation)	10	10	10	100	Work Completed	75.00%	20/12/2017	31/03/2022
2	Sanitation Project (Municipal Corporation)	20	20	20	100	In Progress	50.00%	21/12/2017	31/03/2022
Total		30	30	30	100	In Progress	62.50%		

SCM Projects Abstract	Numbers	Amount in Cr.
Projects Completed	22	776
Project Awarded/ongoing	27	552.03
Projects Cancelled	5	102.47
IPR Share	0	0
PPP Share (Municipal Corporation)	0	0
IPR Share (Municipal Corporation)	0	0
Total	54	1430.50

Mangaluru Smart City Limited
SIP Projects

Completed Projects								
S/No	Name of the Project	SCP Cost	WG Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Concession of Unconceded Rights into L100 Rights in Government Buildings	2098	191	01.02.19	04.08.2019	30.09.2019	1996	Completed
2	Construction of Clock Tower at Clock Tower Junction, Eradi 03 (Sub-Alignment Ladder R-2 15 Lakh, Allocation Rs. 1.60 Lakh, Analog Clock Rs. 6.75 Lakh)	6.90	2.75	08.02.18	09.01.2018	15.09.2019	4.62	Completed
3	Smart Road Package 1 - Improvement of Nehru Maidan Road from Clock Tower to All Shetty Circle	6.16	2.16	20.06.18	26.12.2018	31.01.2020	1.79	Completed
4	Construction of Sewerage System and L100 Bus Stop at City Palace 2 (15.00)	1.69	1.11	24.03.18	24.06.2018	31.01.2020	3.14	Completed
5	Provision of Sewerage and Sanitary Lines at Old	4.87	0.67		31.03.2019	31.10.2018	4.54	Completed
6	Renovation of Smart Bus Shelter and S-Ticket in BAH City - Phase 1 (06 nos)	4.60	1.20	09.03.18	09.01.2019	15.04.2020	1.08	Completed
7	Supply & Installation of 37 Loaded LCU at new super speciality block at BAH at Venkatesh Hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	2.58	Completed
8	Underground Drainage network to ADD Area - Package 3A	1.75	1.42	04.09.2020	08.03.2021	31.05.2021	1.67	Completed
9	Underground Drainage network to ADD Area - Package 3B	1.37	1.02	04.09.2020	07.02.2021	31.05.2021	1.29	Completed
10	Implementation of Smart schools at all government schools - Package 2 ICT	5.00	5.33	14.02.2020	30.09.2020	31.03.2021	2.02	Completed
11	Construction of underground drainage in Zone-4 (Part-1) to ADD area	5.05	4.50	24.06.2019	22.12.2019	15.06.2021	1.06	Completed
12	Implementation of Smart schools at all government schools - Package 1 - Infra structure	13.91	12.90	21.08.2019	15.07.2021	30.09.2021	11.93	Completed
13	Regeneration of Euphrates Lake for Rainwater harvesting & recreation	9.80	7.75	14.02.2020	16.02.2021	31.00.2021	3.75	Completed
14	Construction of additional floor at existing building of Lady Gushen Hospital at Mangaluru	3.80	1.93	25.06.2020	23.06.2021	31.08.2021	1.95	Completed
15	Construction of command data centre at BHS, Bangalore	12.00	11.02	18.02.2019	28.09.2019	01.10.2021	11.68	Completed
16	Establishing Karnataka Urban Observatory Centre of Excellence at Bangalore	1.00	1.00			31.10.2021	1.00	Completed
17A	Smart Development and safety training Centre - CAPET	2.50	2.40	14.05.2020	13.05.2021	33.12.2021	1.71	Completed
18	Construction of 1st floor, 2nd floor at 1st floor and 2nd floor at 1st floor at 1st floor Building	5.80	1.80	13.02.2020	13.02.2021	12.11.2021	1.01	Completed
Total		75.00	61.50				56.60	
In-Progress Projects								
S/No	Name of the Project	SCP Cost	WG Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Expenditure Cost	Present Status
1	Construction of Sewerage System for Extension of Government and Primary Center Components in Mangaluru City - LAPES	32.60	17.12	07.11.18	31.07.2020	31.03.2021	17.27	14 Nos. of Smart Poles have been installed and 1 No. is in process. 14 Nos. of Smart Poles have been installed and 1 No. is in process. 14 Nos. of Smart Poles have been installed and 1 No. is in process. 14 Nos. of Smart Poles have been installed and 1 No. is in process.
2	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ADD Area (USD - 2)	6.50	6.55	01.02.2019	31.12.2020	30.11.2022	5.21	20-25mm diameter and 25mm diameter of section 20mm pipe has completed. 20-25mm diameter and 25mm diameter of section 20mm pipe has completed. 20-25mm diameter and 25mm diameter of section 20mm pipe has completed.
3	Smart Road - Package 2 (Loop road)	14.50	13.76	01.07.2019	05.12.2020	01.04.2022	10.12	10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed.
4	Smart Road - Package 3	40.00	41.21	16.11.2019	15.02.2021	30.11.2022	34.21	10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed.
5	Smart Road - Package 4	49.00	44.83	15.11.2019	15.02.2021	31.03.2023	35.50	10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed.
6	Smart Road - Package 5	48.00	44.29	19.11.2019	19.06.2021	30.01.2022	10.81	10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed. 10-15mm diameter and 10-15mm diameter of section 10mm pipe has completed.

10	Bazaar Road - Package 2	60.52	38.74	18.11.2019	18.04.2021	30.04.2023	10.71	Road Cartage way work Completed In: 1) Maldan 4th cross road, 2) Maldan 3rd cross road, 3) 2nd cross road, 4) Malwale Bazar road, 5) Keralga Road, 6) 4th Cross Road, 7) 4th cross road, 8) Kanwa Goods Road, 9) 4th Cross Road & 10) Maldan Street Extension (Bordwa Bazar Road) - Cartage way Completed. DWD & 11) Maldan 1st cross road (Pradima Traders Road) - Road & Cartage way Completed. 12) Kanwa Temple road - 50% work is completed. 13) Maldan 2nd cross road (Lady Godden Road) 14) 4th Cross Road Cartage way yet to be taken up in: 1) Jethi Aishli Road - Kanwa Road. 2) Malwale - Maldan Road (PWD works in progress)
11	Strengthening of water supply line by replacing 2000 water supply including 8 years of 20 to 40 mgph city (Grant from Smart City fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	14.00	Material Procure issued on 24.12.2019 sanitary works & pipe laying works under progress (KUIWMP) Aswale MISL has deposited Rs.74 Cr to KUDFC
12	Construction of Command Control Building -annex to MCC Building	5.00	1.26	17.01.2020	17.02.2021	31.05.2022	0.80	Ground floor & Wall Putty work in progress in all floor. Electrical Piping and Front Architectural piping work under progress HVAC duct work in progress
13	Community Level Facilities along with International Swimming pool	24.04	21.06	20.02.2020	20.02.2021	31.01.2023	10.40	Main Pool, Practice Pool, Kids Pool & deck slab concrete completed Spectator Pully works in progress Grouting works to be taken up
14	Integrated Development of Raj Park Area	12.01	9.07	18.02.2020	19.03.2021	30.05.2022	7.03	West Plaza: Asbestos, rolling shutter for shops in progress Footpath tile work in progress. Ground Plaza: Land formation work in progress. Footpath work in progress. East Plaza: Plotting and Planter box work in progress Excavation in progress
15	Improvement of Wastewater Lake for Wastewater Harvesting & re-use	6.00	0.54	27.02.2020	16.02.2021	30.09.2022	2.41	Current Work, Retaining Wall Work towards West Side, Kind works, kerb stone in place, stone retaining wall works in progress
16	Rehabilitation of Central Market	4.24	5.06	02.03.2020	02.11.2021	02.04.2021	0.74	Final plan for fence closure subject to MCC clearance for PPP site
17	Local Development and Safety Training Centre - OJEX	2.35	2.37	1.05.2020	15.05.2021	13.12.2021	2.35	Plotting to commence shortly
18	Upgradation of Sewerage Treatment Works	5.00	4.59	05.05.2020	05.05.2021	30.04.2022	3.16	Foundation work in progress towards floor Marked for road widening Footpath & Electrical pole works in progress
19	Upgradation of Mangla Vadiva	10.67	5.07	02.05.2020	01.02.2021	30.05.2022	3.64	3rd floor terrace floor works in progress First floor slab works & facade structural steel works in progress
20	Upgradation of Mahalaxmi Hospital - 1st Block	43.00	43.00	08.10.2020	14.10.2021	04.05.2022	19.27	Roofing, Basement B retaining wall, Ground floor, 1st floor & Second floor structural work completed. 3rd floor reinforcement and shuttering works in progress Interior floor works in progress
21	Rebuild Car Street & area of Sai Venkateswara Temple by City Corp	5.00	4.95	07.01.2021	06.01.2022	06.03.2022	1.00	Street lights installed. 10 Nos out of 100 Nos in Car street, including cabling and pole works High tensile pole decorative type 2 Nos installed and completed Road installation on footpaths completed. (207 Nos) Overhead road conduit pipe laying work completed.
22	Construction of Road from NH66 near Joppa in Mangalore including Investment of RUB	49.95	49.95	10.03.2021	17.03.2022	31.12.2022	33.47	Street lighting work near NH in progress. Retaining wall work in progress near Kanwa Phosphor factory Household supply for Storm Water in progress
23	Footpath & Sidewalk on the developed portion of the existing, more than 1000 meters of the existing road (NH66) in Mangalore	19.00	10.20	15.03.2021	15.03.2021	20.12.2022	1.10	Material procurement in progress
24	Construction of water supply for Rajah's Shivaji Mahalabara near NH66	26.54	21.07	15.09.2021	11.09.2021	30.03.2023	6.24	Foundation completed, Basement column 2, Retaining wall work in progress
25	Integrated Development of Raj Park Phase-B Package-B Provision of Sewerage Treatment system with flooring granite parapet and Street light and civil last upgradation work	1.50	4.50	15.12.2021	15.12.2022		0.61	Work started on 15.12.2021. Foundation - pressure testing in progress. & Civil Control work 90% completed
26	Construction of Existing 11 KV HT/LLV level buslines of 11 KV Bolara and Mangaladivi substation coming from 33/11 KV HT/LLV Nandgaon Sub station. HT system at Bolara Temple road and Reservoir, Saha Road	4.45	4.45	16.12.2021 (LOA)			0.19	LOA issued on 16.12.2021. Material approval from MESSCOM received and material procurement started at site

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Bidding Process		Contract Status
					Last Date of Bid Submission	No of Tender	
1	Construction of Command Control Center - Stage 2	30.00	30.00	24.11.2021	03.09.2021	1	Tender Evaluation under progress
2	Local Development and Safety Training Centre - OJEX	24.70	24.70	22.11.2021	01.12.2021	1	Final plan for fence closure subject to MCC clearance for PPP site
3	Upgradation of Sewerage Treatment Works	13.61	13.61	22.01.2022	01.03.2022	1	Plotting to commence shortly
4	Upgradation of Mahalaxmi Hospital - 1st Block	43.00	43.00	08.10.2020	14.10.2021	1	Roofing, Basement B retaining wall, Ground floor, 1st floor & Second floor structural work completed. 3rd floor reinforcement and shuttering works in progress. Interior floor works in progress
5	Construction of Road from NH66 near Joppa in Mangalore including Investment of RUB	49.95	49.95	10.03.2021	17.03.2022	1	Street lighting work near NH in progress. Retaining wall work in progress near Kanwa Phosphor factory. Household supply for Storm Water in progress
6	Footpath & Sidewalk on the developed portion of the existing, more than 1000 meters of the existing road (NH66) in Mangalore	19.00	10.20	15.03.2021	15.03.2021	1	Material procurement in progress
7	Construction of water supply for Rajah's Shivaji Mahalabara near NH66	26.54	21.07	15.09.2021	11.09.2021	1	Foundation completed, Basement column 2, Retaining wall work in progress
8	Integrated Development of Raj Park Phase-B Package-B Provision of Sewerage Treatment system with flooring granite parapet and Street light and civil last upgradation work	1.50	4.50	15.12.2021	15.12.2022	1	Work started on 15.12.2021. Foundation - pressure testing in progress. & Civil Control work 90% completed
9	Construction of Existing 11 KV HT/LLV level buslines of 11 KV Bolara and Mangaladivi substation coming from 33/11 KV HT/LLV Nandgaon Sub station. HT system at Bolara Temple road and Reservoir, Saha Road	4.45	4.45	16.12.2021 (LOA)		1	LOA issued on 16.12.2021. Material approval from MESSCOM received and material procurement started at site

2	Development of BPCR with 100 spaces near Hampdenkate Junction	70.52	70.52	LoA: 07.11.18	29.09.2020	01.09.2020	01.09.2020	LoA: 07.11.18	Final contract Agreement signed on 25.04.2021. MDA approval received. Work in progress.
3	Conversion of Site at 1054 to LED	62.63	62.63	LoA: 03.07.20	24.02.2021	24.10.2021	24.04.2022	LoA: 03.07.20	Installation Work in progress. (11,902 Met. out of 66,000 Not Completed)
1	Redevelopment of Bristol Market along with F&I Market	114.03	114.03	LoA: 20.10.21	28.10.2020	01.02.2025	01.07.2025	LoA: 20.10.21	The work is under hold due to stay from Finance Dept. of KwaZulu.
Total		247.18	247.18						
III. Tendering Stage									
SL No	Project Name	Est. Cost	Est. Cost	Est. Cost	Est. Cost	Est. Cost	Est. Cost	Est. Cost	Parent Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Medical Center)	200.00	200.00	23.12.2021		27.01.2022			Bill of Materials for Bid Call for conceptual plan has been called
Total		200.00	200.00						
SL No	Name of the project	Est. Cost	Est. Cost	Tender Date	MDA Approval Date	MDA Approval Date	MDA Approval Date	MDA Approval Date	Parent Status
Total		200.00	200.00						

Compliance Projects

I. Projects Completed

SI.No	Name of the work	Cost as per SFP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Development of GIS Road	1.50	1.25	Work Completed.
2	Development of Road - Handloom Circle in Old Madhav Nagar	1.82	1.16	
3	Development of Madhav Circle, Madhav Nagar, Interlocking	1.68	0.45	
4	Development of Madhav Circle, Madhav Nagar, Interlocking	1.94	1.24	
5	Development of Road from Hosur to Mysore Circle in Shivana Nagar Junction	0.95	0.95	
6	Development of Madhav Circle	0.94	0.52	
7	Development of Old Road Circle	0.56	0.40	
8	Development of Old Road Circle from Hosur to Hosur Circle	0.56	0.53	
9	Development of Old Road Circle	0.43	0.54	
10	Development of Old Road Circle from Hosur to Hosur Circle	2.30	2.30	
11	Development of Road from Madhav Circle to Madhav Circle Junction	1.82	1.82	
12	Development of Old Road Circle	1.12	1.12	
13	Development of Old Road Circle	1.25	1.25	
14	Development of Old Road Circle	1.58	1.58	
15	Development of Old Road Circle	0.87	0.87	
16	Development of Old Road Circle	5.80	5.80	
17	Development of Old Road Circle	0.52	0.52	
18	Development of Old Road Circle	0.56	0.40	
19	Development of Old Road Circle	1.82	1.82	

II. Pending Stage

SI.No	Name of the work	Cost as per SFP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Development of Sewerage System and Sewerage Lines in Bangalore City	40.00	40.00	Project start date: 06.2018, Work in progress These are part of the sewer supply project tender issued on 24.12.2019. Survey work & preparation of tender documents (SI/SH/SHMP) are completed. Work has been started with EMD etc. Work taken up in 2020 and 2021. Completion in 2022.
2	Water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	
3	Water supply residential water meter, bulk water meter along with SCADA	68.75	68.75	
4	Water supply residential water meter, bulk water meter along with SCADA	6.00	6.00	
5	Water supply residential water meter, bulk water meter along with SCADA	2.92	2.92	
6	Water supply residential water meter, bulk water meter along with SCADA	14.17	14.17	

III. Pending Stage

SI.No	Name of the work	Cost as per SFP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status

IV. OPH/ER Stage

SI.No	Name of the work	Cost as per SFP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
	Grand Total (Compliance)	244.07	244.07	

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	GMSIDP	Name of the work	SCP Cost (Hr Cr)	Rev. Work Order Cost (P+O) - Includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress In %	Financial Progress	Present Status
1	KAR-SHI-012	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.40	12.02.2018	23.09.2018	28.02.2019	100%	0.40 Cr (100%)	Work Completed, Financial Closure Achieved
2	KAR-SHI-046	Providing Infrastructure for development of smart library	0.22	0.19	14.11.2018	14.03.2019	14.03.2019	100%	0.18 Cr (100%)	Work Completed, Financial Closure Achieved
3	KAR-SHI-017	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	1.96	6.04	11.09.2019	13.04.2019	17.12.2019	100%	2.47 Cr (100% of Capex+20% of Opex)	Work Completed, Financial Closure Achieved
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.50	10.02.2019	17.08.2019	07.01.2020	100%	0.59 Cr (100%)	Work Completed, Financial Closure Achieved
5	KAR-SHI-052	Development of Family Welfare Park	1.93	1.99	14.11.2018	12.06.2020	13.02.2020	100%	1.93 Cr (100%)	Work Completed, Financial Closure Achieved
6	KAR-SHI-007	Development of Conservancies In Package-1	1.27	0.60	19.02.2019	14.08.2020	25.02.2020	100%	0.69 Cr (100%)	Work Completed, Financial Closure Achieved
7	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.03	23-12-2019	30.06.2020	30.06.2020	100%	1.25 Cr (100% of Capex+ 20 % of Opex)	Capex part of the Work completed as per contract. Opex part of the work is in progress. 5 year contract for the project is fully operational. 100% of the work is completed as per contract.
8	KAR-SHI-124	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.04.2020	05.09.2020	21.09.2020	100%	0.50 Cr (100%)	Work Completed, Financial Closure Achieved
9	KAR-SHI-000	Development of Conservancies In Package-2	1.85	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54Cr (100%)	Work Completed, Financial Closure Achieved
10	KAR-SHI-016	Relna Stadium Beautification	5.12	2.62	05.03.2018	04.12.2018	07.12.2020	100%	2.62 Cr (50.99%)	Work Completed as per contract.
11	KAR-SHI-062	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	0.99	26.12.2018	09.07.2019	04.12.2020	100%	0.99 Cr (100%)	Work Completed, Financial Closure Achieved
12	KAR-SHI-076	Smart Education in Govt Schools - Pan City (35 school)	0.50	0.50	30.05.2020	01.01.2021	23.12.2020	100%	3.75 Cr (92% of Capex+20% of Opex)	Financial Closure Work completed as per contract. 5 year contract for the project is fully operational. 100% of the work is completed as per contract.
13	KAR-SHI-064	Development of Parks Rote Road, Sheehadriparam, Ghandi nagar, DG compound, Mission Compound Park	1.23	1.26	10.02.2019	02.09.2019	31.12.2020	100%	1.75 Cr (100%)	Work Completed, Financial Closure Achieved
14	KAR-SHI-056	Development of Parks Malleshwar nagar park, Balrajara road in Shivamogga city	2.50	1.81	25.06.2019	21.12.2019	31.12.2020	100%	1.01Cr (100%)	Work Completed, Financial Closure Achieved
15	KAR-SHI-136	Development of Freedom Multi Utility Space and Its Partial Implementation	5.00	5.30	12.05.2020	11.07.2020	28.02.2021	100%	5.30 Cr (100%)	Work Completed, Financial Closure Achieved
16	KAR-SHI-092	Face-lifting to Riverfront Crematorium	5.00	4.58	08.01.2020	30.06.2021	31.03.2021	100%	4.350 Cr (85%)	Work Completed as per contract.
17	KAR-SHI-139	Procurement of medical Equipments to District Health and Family Welfare Department Shivamogga	1.00	0.07	01.09.2020	30.03.2021	30.03.2021	100%	0.88 Cr (100%)	Work Completed, Financial Closure Achieved
18	KAR-SHI-089	Development of Conservancies In Package-3	4.82	4.83	26.12.2018	08.07.2019	15.04.2021	100%	4.83 Cr (100%)	Work Completed, Financial Closure Achieved
19	KAR-SHI-010	Development of Conservancies In Package-4	4.78	3.32	01.03.2019	05.09.2019	12.04.2021	100%	3.32 Cr (100%)	Work Completed, Financial Closure Achieved
20		Regali works in Govt EIC, Fegeshah, Shivamogga.	6.12	0.11	16.12.2020	11.03.2021	15.04.2021	100%	0.09 Cr (100%)	Work Completed, Financial Closure Achieved
21	KAR-SHI-142	Regali works in Govt Tamil School BH Road, Shivamogga	0.04	0.10	16.12.2020	31.03.2021	18.04.2021	100%	0.09 Cr (100%)	Work Completed, Financial Closure Achieved
22	KAR-SHI-010	Canal Redevelopment-Phase 1 (Rs.1300 Cr)	11.71	10.63	16.12.2018	25.11.2019	09.10.2021	100%	7.33 Cr (69.2%)	Work Completed as per contract.
23	KAR-SHI-054	Development of Physical Infrastructure (Interiors, HVAC, and others) for setting up of Command and control centre	3.10	3.92	21.12.2018	20.06.2019	11.10.2021	100%	3.06Cr (95%)	Work Completed as per contract.
24	KAR-SHI-143	Green Urbanization at selected Places in Shivamogga City	2.02	2.57	02.10.2020	30.07.2021	09.10.2021	100%	0.28 Cr (11.5%)	Work Completed as per contract.
25	KAR-SHI-003	Street Art in the selected locations across the city	1.00	0.51	29.06.2020	28.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed, Financial Closure Achieved
26	KAR-SHI-001	Smart Road from Astoria Circle to Allaha Circle	26.59	25.27	24.04.2019	23.02.2019	30.12.2021	100%	21.24 Cr (85%)	Work Completed as per contract.
27	KAR-SHI-036	Improvement of hole bus stop	0.75	0.21	10.02.2019	10.08.2019	30.12.2021	100%	0.16 Cr (17%)	Work Completed as per contract.
28	KAR-SHI-022	Development of Heritage Walk / VWage	15.60	18.02	14.08.2019	13.07.2020	31.12.2021	100%	10.12 Cr (78.30%)	Work Completed as per contract.
Sub Total			117.6	117.6						

II. Ongoing Projects

S. No.	GMSIDP	Name of the work	SCP Cost (Hr Cr)	Rev. Work Order Cost (P+O) - Includes Variations (Approved & Anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress In %	Financial Progress	Present Status
1	KAR-SHI-007	Development of Smart Road in package 1. Area between BH Road Savalanga Road, Raceumpu Road, in Shivamogga City	65.57	87.21	02.02.2019	02.02.2020	31-05-2022	72%	52.63 Cr (64.90%)	Work In Progress
2	KAR-SHI-076	Development of Jali Road - Kalyanpur Road - Shivamogga City	47.03	51.07	14.02.2019	17.02.2020	31.05.2022	50%	39.23 Cr (53.97%)	Work In Progress
3	KAR-SHI-004	Area between Jali Road - Raceumpu Road - Savalanga Road - Canal Front Road- Package 2b	100.57	96.79	14.02.2019	14.05.2020	30.06.22	70%	69.36 Cr (62.95%)	Work In Progress
4		Area between Savalanga Road - BH Ring Road - Raceumpu Road - Shivamogga City	45.00	45.00	02.02.2019	02.02.2020	29.06.2022	40%	25.27 Cr (42.80%)	Work In Progress
5	KAR-SHI-002	Area between Savalanga Road - Bahalrao Urs Road - Raceumpu Road - BH Road - Package 3b	94.96	88.65	10.02.2019	17.08.2020	31.07.22	60%	40.50 Cr (45.92%)	Work In Progress

6	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi Talikes Junction to RT Road (2.5 km)	90.00	93.00	14.00.2019	16.02.2021	30.06.22	73%	58.68 Cr (69.85%)	Work In Progress
7	KAR-SHI-011	Package-5 Redevelopment of Lanes in Rajaji Nagar, Basavanagudi and Burjigudi areas in Shivamoga City.	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	54%	4.76 Cr (49.58%)	Work In Progress
8	KAR-SHI-010	Riverfront Development- Intervention on - Walks, pedestrian bridge, River front promenade, etc- North Bank	130.00	105.74	11.00.2019	25.11.2019	31.03.22	38%	31.00 Cr (30.80%)	Work In Progress
9	KAR-SHI-073	Centralized Architecture (DC, DR setup by MS) at KIDS SHI	11.50	8.90	Work calling by KUIDFC	16.00.2021	30.06.2022	80%	0.90 Cr (75%)	Work In Progress
10	KAR-SHI-086	WHDHC integration (same with) urbane park (Turnkey)	10.00	8.80	31.12.2019	30.06.2021	30.11.2022	10%	0.43 Cr (5%)	Work In Progress
11	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnalaka Sanga and other buildings (Turnkey)	5.00	3.58	30.12.2019	30.06.2021	18.07.2022	40%	1.07 Cr (30%)	Work In Progress
12	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.90	2.00	30.12.2019	30.06.2021	28.11.2022	31%	0.60 (30%)	Work In Progress
13	KAR-SHI-023	Restoration and Adaptive Re-use of Shivappa Nayaka palace Precinct (DBOBT basis-Turnkey project)	15.50	15.51	29.11.2019	29.11.2020	30.09.2022	35%	4.08 Cr (31.24%)	Work In Progress
14	KAR-SHI-072	Providing Smart Bus Shelters & B- Ticket for PAN city (61 nos)	18.50	13.91	10.02.2020	09.12.2020	20.02.22	75%	7.76 Cr (71.85%)	Work In Progress
15	KAR-SHI-060	Development of Corporation Park (Park 17) In Shivamoga City	4.40	4.78	09.03.2020	12.02.2021	28.02.22	80%	3.20 Cr (72.72%)	Work In Progress
16	KAR-SHI-002	Construction of MLCPP with commercial complex	30.00	25.04	06.03.2020	31.08.2021	21.05.2022	35%	5.67 Cr (30.30%)	Work In Progress
17	KAR-SHI-009	Modern Police Information/ Tourism kiosk	5.00	1.22	19.06.2020	10.12.2020	28.02.22	62%	0.69 Cr (57.04%)	Work In Progress
18	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	15.00	10.52	01.07.2020	31.11.2021	21.03.2022	26%	2.27 Cr (17.96%)	Work In Progress
19	KAR-SHI-055	Appointment of System Integrator for Implementation of ICC and other ICT interventions in Shivamoga Smart City	50.66	52.43	25.08.2020	25.05.2021	30.04.2022	55%	19.60 Cr (32.70%)	Work In Progress
20	KAR-SHI-078	Input-output and Rectification of Private Bus Terminal	7.00	5.05	16.09.2020	16.09.2021	31.09.2022	35%	1.73 Cr (31.62%)	Work In Progress
21	KAR-SHI-140	Carline work in the First floor of Super specialty hospital of SIMS*	4.50	4.50	24.09.2020	15.06.2021	28.02.2022	60%	3.04 Cr (67.55%)	Work In Progress
22	KAR-SHI-141	Tire thumpers and other works	2.00	1.10	01.11.2020	06.06.2021	30.04.2022	40%	1.24 Cr (36.07%)	Work In Progress
23	KAR-SHI-030	Public Bike Sharing (3.19 cr SCM+ 1.24 cr PPP)	3.19	3.11	30.03.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 bicycles under progress
24	KAR-SHI-050	Development of park near Country Club	4.78	4.53	25.06.2021	31.07.2021	31.07.2022	10%	0.22 Cr (6%)	Work In Progress
25	KAR-SHI-145	Procurement of Anaesthetic Nitric Acid Extractor (BNA/BSA) for VDI Shivamoga	0.35	0.35	27.08.2021	15.12.2021	20.01.2022	0%	0.01 Cr	Work being executed by VDI, Shivamoga under Advisory No 15 guidelines. Procurement from vendor is under Progress and expected to be completed by 20.01.2022
26	Advisory-15	Construction of Govt College and Govt PU-Glets, College, BH Road Shivamoga	1.90	1.90	20.09.2021	31.01.2022	31.01.2022	20%	0.40 Cr (21%)	Work being executed by PUU, Shivamoga under Advisory No 15 guidelines.
Sub Total - B in Cr			833.46	769.90						

III. Tender Stage

S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date	Physical progress	Financial Progress		
1	KAR-SHI-079	Water Shedding existing sports facility upgradation	13.00	13.00	21.01.2022	NA	0.00 Cr	Tendered on 21.01.2022. Last date for submission of bids is 09.02.2022
2		Estimate for Conversion of Existing Over Head 11 KV/LV Lines into Partial HV cable for 1 existing Railway Flyover from Oshu main line phone cable to UPS Nagar Chowdamma Temple East of Sravastha Road to the jurisdiction of UDC-4, CSO-1, MESCOM, Shivamoga Under Self Finance Scheme And Estimate for shifting of flyover for providing railway over bridge from Kadapura to Sravastha road as per request of SW Railway Department under Self Finance Scheme in unit 7 and unit 9 of CSO-3, Shivamoga Hantes	2.20	2.20	06.02.2022	NA		Tendered on 04.02.2022. Last date for submission of bids is 19.02.2022
3		Providing and laying MS/HDPE pipe / With the plan, PDS, soil test and construction of length of 1.0 KM and 1.0 KM in Shivamoga City	2.90	2.90	14.02.2022	NA		Tendered on 04.02.2022. Last date for submission of bids is 19.02.2022
Sub Total - C in Cr			15.90	15.90				
Grand Total - C in Cr			29.36	29.36				
Grand Total - B+C in Cr			852.82	799.26				

I. Completed Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date					Savings / Excess Compared to SCP	
Sub Total - A to C		0.00	0.00	Nil						
II. Ongoing Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W.O Issued on	Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Reasons for Delay in Completion	
1	KAR-SH-046 Conversion of normal street light to LED street light system	31.69	34.42	03.06.2020	30.09.2021	31.12.2021	15%	0.01 (0.0%)	Work Under Progress	
2	KAR-SH-038 Public Bike Sharing(319 or SCM1124 or PPP)	1.24	1.21	30.01.2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.0%)	Work Under Progress	
Sub Total - A to C		32.93	35.63							
III. Tender Stage										
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Status	
1	KAR-SH-032 Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA	Re bids received in Sit Call.6th call to be tendered	
Sub Total		140.10	140.10							
Total		140.10	140.10							

IV. DPR Stage / FR Stage				
S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved
Nil				
Grand Total DPR Total		173.03	105.76	

Convergence-Projects

I. Completed Projects										
S. No.	Name of the work	SCP / DPR Cost in Rs. Cr	W.O Cost in Rs.Cr						Milestone	
1	KAR-SH-032 Promoting Horticulture orgs. in farming and related activities	10.42	10.42						Work Completed	
2	KAR-SH-040 Public Toilets in Shivamogga city using SHM funds	2.4	1.6						Work Completed	
3	KAR-SH-106 Providing electricity to Shivamogga city under APMSP additional work	7	7						Work Completed	
4	KAR-SH-105 PKG-18 additional grants for construction of Full House model in Shivamogga city in Garden Area	1.5	1.5						Work Completed	
5	KAR-SH-104 PKG-51 full and better model in Shivamogga city in Garden Area	3	3						Work Completed	
6	KAR-SH-105 PKG-55 (1) improvement of High-Right Right and character of main road	0.5	0.5						Work Completed	
7	KAR-SH-106 Development of park at all the circle in Shivamogga	0.5	0.5						Work Completed	
8	KAR-SH-107 Development of the street in Shivamogga	0.5	0.5						Work Completed	
9	KAR-SH-108 PKG-24/2 - Road improvement works in CMC Shivamogga in the limits of Shivamogga District under Shivamogga in Shivamogga	1.45	1.45						Work Completed	
10	KAR-SH-109 PKG-1 Road improvement work in CMC Shivamogga in the limits of Shivamogga District under Shivamogga in Shivamogga	1.71	1.71						Work Completed	
11	KAR-SH-110 Prevention work of flood in Thunga river bed near Venkateshwara temple in old mandal Shivamogga	1	1						Work Completed	
12	KAR-SH-111 PKG-1 Development of 00 feet road from Shivamogga private bus station to 1st street road	2	2						Work Completed	
13	KAR-SH-112 PKG-1 Development of 100 feet road from Shivamogga private bus station to 1st street road	1.5	1.5						Work Completed	
14	KAR-SH-113 PKG-1 Development of road from Vinoba Nagar Channel in Polkur	2	2						Work Completed	
15	KAR-SH-114 PKG-40 Day-Dependent of extension of bridge from Thunga bridge to school college	1	1						Work Completed	
16	KAR-SH-115 PKG-1 Development of sewerage in Park Extension and developing it into 200 ft. pipe	2	2						Work Completed	
17	KAR-SH-116 PKG-32 24x7 water supply scheme Shivamogga city in Shivamogga	6	6						Work Completed	
18	KAR-SH-117 Green Park and spaces Ward No. 31	0.41	0.41						Work Completed	
19	KAR-SH-117 Green Park and spaces Shirdamma layout	0.35	0.35						Work Completed	
20	KAR-SH-120 Green Park and Spaces Malleshwara Nagar	0.35	0.35						Work Completed	
21	KAR-SH-121 Green Park and Spaces Gopalwada Extension in T Block	0.24	0.24						Work Completed	
22	KAR-SH-130 Green park and spaces Development of Gopal Gowda extension A block (Adjacent to HHHH, HHHH) Park	0.25	0.25						Work Completed	
23	KAR-SH-131 Green park and spaces Gopal Gowda extension A block	0.3	0.3						Work Completed	
24	KAR-SH-132 Green Park and Spaces Rajendra Nagar	0.35	0.35						Work Completed	
25	KAR-SH-133 Green Park and Spaces Vinobanagar Professor Park	0.5	0.5						Work Completed	
26	KAR-SH-134 Green Park and Spaces Asoka Circle Park	0.5	0.5						Work Completed	
27	KAR-SH-135 Green Park and spaces Development of 200 ft Layout and 200 ft Layout Park	0.75	0.75						Work Completed	
28	KAR-SH-036 Storm water Drains in Shivamogga using SHM of funds	8	8						Work Completed	
29	KAR-SH-037 Development of 100 feet road from Shivamogga private bus station to 1st street road	70.95	71.2						Work Completed	
30	KAR-SH-038 Providing water supply to Shivamogga city in Shivamogga	70.95	70.95						Work Completed	
Sub Total		198.26	197.03							
31	KAR-SH-037 24x7 Water supply Project (KUMSKDR)	130.7	111.8						Work In progress	
Total		329.02	318.86							

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	BOP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.39	0.389	Work entrusted to RRDU			Physical Progress Work is completed Work completion date:10.12.2017
2	Construction of Smart e-Tickets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Development of Intermediate Para Transit Stands at Kadi Basaveshwara Circle and MG Road	0.04	0.05	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Line for Plantation in Tumakuru.	0.55	0.55	0.497	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed Work completion date 09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.09	0.086	22.05.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date 22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.52	0.52	0.617	08.11.2017	07.07.2018	30.09.2018	Physical Progress Work is completed Work completion date:30.09.2018
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.50	0.486	Work entrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Informative Kiosks at Amanikere Lake basin	0.29	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.162	15.09.2018	29.10.2018	30.11.2018	Physical Progress Work is completed Work Completed date 30.11.2018
11	5KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.316	08.06.2018	11.08.2018	04.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.12	0.101	11.09.2018	26.10.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Appointments towards GIS Database with KUIDFC	0.60	0.60	0.62	Project is implemented by KUIDFC			Work completion date: April 2017
14	Reduction in pavement improvement & Pedestrian crossing at GVT PU College (Phase-1)	2.40	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 completed. Path way 1 is requisition as separate project. Work Completed date 05.01.2018
15	Clearance of 65 nadas of Amanikere	0.24	0.24	0.193	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Nadas is completed Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school PU college)	0.008	0.009	0.009	27.12.2018	16.01.2019	16.01.2019	Installed
17	50 KW Off-Grid Solar Photo Voltaic (SPV) System at GVT PU College	0.73	0.73	0.654	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period
18	Smart Lounges - Purandara bus	0.54	0.54	0.11	24.01.2019	23.02.2019	10.01.2019	Work order issued on 24.01.2019 Physical Progress Work is completed
19	Plantation project Amankere lake	0.64	0.64	0.64	Work entrusted to Forest Dept			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M G Road Conservancies - Civil Part	0.40	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M C Road Conservancies - IT Part	0.18	0.15	0.13	28.12.2018	07.03.2019	07.06.2019	Work order issued on :28.12.2018 Work Completed on 07.06.2019
22	Upparahalli Flyover User Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28.12.2018 Work Completed on 07.06.2019
23	Plantation on Medians	0.90	1.00	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (3 years O & M) Planting of hedges on major roads such as Kulioppa road, Amanikere Road,Shettihalli main road, Kunjal Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.338	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounges at Amanikere - Civil Part	0.05	0.05	0.09	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 14.04.2019 Work completed O & M is going on
26	Supply, installation of Litter bins, roller containers and sign boards	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 40 bins at various locations. Project is start closed as the identified locations will be under construction of Ring Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Drones)	0.25	0.19	0.25	08.07.2019	28.08.2019	28.08.2019	Work Order issued on 07.07.2019 Drone Supplied on 27.08.2019
28	Smart Lounges - Purandara bus	0.41	0.41	0.503	11.09.2018	22.08.2019	09.08.2019	Work Order Issue Date: 11.09.2018 Work Completed on 22.08.2019
29	Redevelopment of Upparahalli Bus Shelter	0.25	0.25	0.25	23.11.2018	23.11.2019	15.08.2019	Work Order issued on : 23.11.2018 Work Completed on 15.08.2019 Work completed on 15.08.2019 Civil work for CCTV, Signage and WAS completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.232	0.10	13.05.2019	03.10.2019	02.09.2019	Work Order Issued on 13.05.2019 Work Completed on 02.09.2019

31	Digital Library Solution	1.65	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019 Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.760	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt College and schools of Tumakuru (Call-2)	2.35	2.35	2.26	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	06.04.2020	16.05.2020	16.05.2020	Work order issued 06.04.2020 Work Completion on 16.05.2020
37	Supply, Installation of Furniture & Electrical work of DINC for PHC - Tumakuru.	0.13	0.18	0.13	02.08.2018	01.09.2019	31.08.2019	Work order issued 02.08.2018 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.33	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and Installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.49	0.36	0.36	22.07.2019	18.11.2019	18.11.2019	Work order issued on 22.07.2019 Completed on 18.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.51	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises		0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Shivajinagar Extension park	0.75	0.199	0.199	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Santhajal Nagar park		0.170	0.170	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IB PWD park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Navu Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Majority work is completed. Year 1 and Year 2 Service and O&M is completed. Presently, DMC Service for Year 3 is under O&M.
47	Development of Parks - Kuyempu Nagar - Ward No:21	0.59	0.362	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puttur - Ward No:25	0.31	0.391	0.29	10.07.2019	10.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adresh Nagar - Ward No:20	0.91	0.005	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.89	0.865	17.07.2018	28.09.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Water Treatment Plant (Class 2) cost	4.5	3.16	2.93	21.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Cords - Phase 2	0.05	0.04	0.04	13.08.2019	12.09.2019	15.05.2020	Work order issued on 13.08.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as smart road	7.90	7.90	4.29	23.11.2018	22.11.2019	10.09.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.09.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUIS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.81	16.81	24.05.2018	23.05.2020	10.06.2020	Work Order issued on 24.05.2018 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake	5.00	4.65	3.47	22.07.2019	21.04.2020	10.08.2020	Work order issued on 22.07.2019 Work Completed on 10.08.2020
56	Rejuvenation & Up gradation of Ring Road	68.40	68.40	50.00	20.11.2018	22.11.2019	25.09.2020	Work Order issued on : 23.11.2018 Work Completed on 25.09.2020
57	Local House Monitoring System (LHMS)	0.25	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC Ho Govt PU	0.45	0.53	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for Library Establishment in Govt PU College	0.04	0.08	0.05	04.03.2020	04.07.2020	20.07.2020	Work Order issued on : 04.03.2020 Work Completed on 20.07.2020
60	Development of Parks - Amerajyothi Nagar	0.49	0.56	0.45	12.12.2019	24.04.2020	22.07.2020	Work Order issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Sampige Extension	0.57	0.51	0.51	05.10.2019	24.01.2020	22.07.2020	Work Order issued on : 05.10.2019 Work Completed on 22.07.2020
62	Development of Parks - ...	0.68	0.65	0.53	11.07.2019	19.09.2019	22.01.2020	Work Order issued on : 11.07.2019 Work Completed on 22.01.2020
63	Development of Parks - ...	1.10	1.32	1.07	05.01.2019	10.10.2019	10.07.2020	Work Order issued on : 05.01.2019 Work Completed on 10.07.2020
64	Development of Parks - ...		0.88	0.88	12.07.2019	15.07.2020	23.07.2020	Work Order issued on : 12.07.2019 Work Completed on 23.07.2020
65	Development of Banyan Tree Beside road	0.09	0.09	0.08	17.11.2018	17.09.2019	01.08.2020	Work Order issued on : 17.11.2018 Work Completed on 01.08.2020
66	Water Treatment Plant System	6.95	4.43	4.69	07.02.2019	05.03.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period

67	Affordable Housing at Malyanahalli Nagar	10.00	13.52	14.01	27.04.2019	20.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
69	Development of Parks - Bahubalaksami Layout	0.45	0.52	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Sakali Extension	0.50	0.58	0.43	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 5	0.10	0.11	0.08	12.12.2019	12.03.2020	29.09.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
71	Construction of 107 PB Boards at bus stands in Tumkur	0.66	0.69	0.70	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Sakali (01) new plantation at Ankuravere	0.20	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	Work entrusted to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package-5A (Ashoka Road and DC Road)	21.16	21.16	19.57	27.04.2019	28.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.28	0.177	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.28	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipments for RT-PCR Lab at District Hospital for COVID-19 Test	0.8501	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Woman Thana Park at Uparahalli	0.94	0.94	0.98	27.12.2018	28.03.2019	30.01.2021	TWO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor
78	Procurement of IT Hardware in Tumakuru City Corporation (TCC) for E-Office	0.55	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.143	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 nos of Denswells and pumps in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.150	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Pumps (3 nos) for Dismantling and removal of LIME in the area of TCC at Tumakuru	0.210	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.63	0.64	0.64	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.46	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 16.12.2020
85	Development of Kumbhali Park in ISMAT layout & Unni Krishna Park in Sederaha Nagar	1.46	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 19.12.2020
86	Development of Madhuvanahalli park, Shivakumara Swamiji park & Devyanahalli park in Tumakuru	1.47	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 19.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.151	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 19.12.2020
88	Construction of Administrative Office of Solid Waste Management unit at Ajjandanehalli, Tumkur	0.142	0.102	0.19	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 19.12.2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjandanehalli, Tumkur	0.090	0.000	0.05	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Construction of Conventional Public Toilet Blocks (4 Locations) - Phase 2	0.74	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Anankere by Pumping Water to the Existing 50MLD Capacity WTP in P.K.Palya	13.78	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Paurakarmikas	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
93	Supply, installation and erection of 65 nos high mast Flag Pole at Anankere	1.560	1.532	1.62	05.09.2020	26.10.2020	23.01.2021	Work order issued on 05.09.2020 Work completed on 23.01.2021
94	Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sarjani nagar, Kyathasandra (Ward no.33), Tumakuru	0.950	0.950	0.77	03.09.2020	12.02.2021	12.02.2021	Work order issued on 03.09.2020 Work completed on 12.02.2021
95	Development of parks at Baiyavadi (ward no 27), Pragathi Badavane & Yadave nagar ward no 29 in Tumakuru	1.490	1.50	1.22	26.05.2020	25.10.2020	20.02.2021	Work order issued on 26.05.2020 Work completed on 20.02.2021
96	Supply of 02 nos of 1000 Litres Capacity Fire Extinguishers	1.800	1.96	6.00	09.03.2019	05.09.2020	31.03.2021	Work order issued on 09.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City	4.978	4.978	4.68	10.06.2020	31.12.2020	31.03.2021	Work order issued on 10.06.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Development of Parks - Sakali (01) new plantation at Ankuravere	0.20	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	Work entrusted to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.09.2020
100	Construction of Compound wall in PU College	1.60	1.60	1.51	04.05.2020	13.05.2021	01.07.2021	Work order issued on 04.05.2020 Work completed on 01.07.2021
100	Development of park near Pancharakshi Extension Anaharsanehalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 29)	1.510	1.510	1.32	20.11.2020	05.07.2021	15.01.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021

102	Development of Street vending zones at Kothihoppa road near GS circle, Tumakuru Phase 1	0.443	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	12.09	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Gutewadi Sy No. 45/2, Gongoi Nagar Main Road, Near Wamer Bakery, Tumakuru	1.300	1.357	1.11	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy no 60/1 (Ward no. 25) and Hanjain Bhavana in Saraswathipuram 2nd stage (Ward no.20) Tumakuru	1.170	1.172	0.95	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSO-1	0.000	0.000	0.394	07.09.2020	13.01.2021	21.08.2021	Work Order Issued 07.09.2020 Work completed on 21.08.2021
107	Rain Water Harvesting & Afforestation	5	4.99	4.22	23.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-C (6 roads - Municipal Main Road, Mandpet 1st and 2nd Main Road, North Bus Stand Road(Cubbi Veeranna Kalamandir Road), South Bus Stand Road(NSRTC Depot Road), Dhageshan Mahaveer Jain Road, FMC Carleppa Road)	26.80	28.88	32.72	28.02.2018	27.02.2020	27.08.2021	Work order issued 28.02.2018 Work completed on 27.08.2021
109	Repair work required for 6 nos of buildings at Primary Health Centre	0.85	0.80	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyapegar Pump House	0.500	0.500	0.270	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System Integrator for Installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.180	3.180	3.23	04.12.2020	05.05.2021	02.12.2021	Work order issued on 04.12.2020 Work completed on 02.11.2021
112	Construction of Tunnel walking and Yoga retreat in Anjanikere	4.00	2.30	1.67	27.12.2018	19.07.2020	31.10.2021	Work Order issued on 27.12.2018 Work Short closed on 30.11.2021
113	Construction of Anganwadi centers in Tumakuru City Corporation limits, Tumakuru (Phase - 1)	2.760	2.760	2.11	05.09.2020	04.02.2021	30.11.2021	Work order issued on 05.09.2020 Work completed on 30.11.2021
114	Providing, installation & Commissioning of Garden light poles along the bund of Anjanikere, Tumakuru	2.850	2.850	1.650	13.12.2020	21.03.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 04.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Hanpet and Vivekananda roads)	27.90	27.57	27.99	01.02.2019	31.01.2020	31.12.2021	Work order issued 01.02.2019 Work completed on 31.12.2022 The work order cost is Rs. 24.06 Cr. However as per GMSIS, the 4 days of partial it was existing that the work order cost should be equal to SCM Funding Pattern. Therefore the work order cost is matched with SCM Funding Pattern. Hence, Rs 27.89 Cr is reflected in GMSIS & MIS now.
Total		421.47	420.21	377.71				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B (Channundawasheri, Dr. Radha Krishna, Beigumba Road)	49.62	49.0	44.45	06.03.2021	05.03.2020	31.03.2022	<p>Work order issued 06.03.2021</p> <p>Physical progress: 60%</p> <p>- Rashtreeya road work completed.</p> <p>- Beigumba Road</p> <p>- From NH under pass to Thanniah Hospital Ducting & Drain work, Footpath, Parking area and main carriage way completed</p> <p>- From Thanniah Hospital to Kothihoppa Road Ducting and drain works are completed. Main carriage way work is in progress.</p> <p>Reasons for Delay in completion of Work:</p> <p>a) Excavation in Channundawasheri Road, Survey was conducted by Tumkur City Corporation (TCC) and site clearance works are yet to be received from TCC.</p> <p>b) Permission for removal of trees from site by BHO/UDA.</p> <p>c) Permission for shifting of overhead lines by BHO/UDA.</p> <p>d) Delay in obtaining permission for site clearance from BHO/UDA.</p>
2	Smart Road Package-3C (BH Road)	47.72	47.72	41.0	06.03.2021	05.03.2020	28.02.2022	<p>Work order issued 06.03.2021</p> <p>Physical progress: 68% (including additional scope)</p> <p>Additional scope: Footpath and parking area completed in progress. Additional work for underpass road, drainage and parking area in progress.</p> <p>Due to excavation and topsoil work, the work is delayed. Work to complete now.</p>
3	MSI (Controlled Data Center at NADD)	30	30	12.7		30.05.2020		<p>Project entrusted to KUDPC</p>
4	Smart Road Package-3D (BH Road)	47.72	47.72	41.0	06.03.2021	05.03.2020	28.02.2022	<p>Work order issued 06.03.2021</p> <p>Physical progress: 68%</p> <p>Additional scope: Footpath and parking area completed in progress. Additional work for underpass road, drainage and parking area in progress.</p> <p>Due to excavation and topsoil work, the work is delayed. Work to complete now.</p>
5	Smart Road Package-3E (BH Road)	47.72	47.72	41.0	06.03.2021	05.03.2020	28.02.2022	<p>Work order issued 06.03.2021</p> <p>Physical progress: 68%</p> <p>Additional scope: Footpath and parking area completed in progress. Additional work for underpass road, drainage and parking area in progress.</p> <p>Due to excavation and topsoil work, the work is delayed. Work to complete now.</p>
6	Smart Road Package-3F (BH Road)	47.72	47.72	41.0	06.03.2021	05.03.2020	28.02.2022	<p>Work order issued 06.03.2021</p> <p>Physical progress: 68%</p> <p>Additional scope: Footpath and parking area completed in progress. Additional work for underpass road, drainage and parking area in progress.</p> <p>Due to excavation and topsoil work, the work is delayed. Work to complete now.</p>

5	Redevelopment of Ring Road - Phase 2	52.5	45.8	52.50	29.05.2019	29.05.2020	31.08.2021	<p>Work Order issued on 20.05.2019</p> <p>Finishing works in progress</p> <p>The work order cost is Rs.30.47 Cr. However as per GMS, initial days of partial 0 was implying that the work order cost should be equal to 55M Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMS & MIS now</p>
6	Dune Survey	1	0.75	0.650	03.07.2019	06.01.2020	31.03.2021	<p>Work order issued on 09.07.2019</p> <p>Physical Progress:80%</p> <p>Final survey not completed by agency. Hence, Termination notice issued.</p>
7	City Library Business Incubation & Innovation Centre	21.63	29.94	25.62	12.05.2019	11.06.2020	29.02.2022	<p>Work order issued on 12.05.2019</p> <p>Physical Progress : 75%</p> <ul style="list-style-type: none"> 100% Block work completed Internal Plastering work completed and external Plastering work completed Electrical work is in progress False ceiling work is in progress Truss works and ACP works in progress <p>1) Delayed Due to clearance to cut trees from Forest Department., 2) Delayed due to COVID19 work was stopped, Work In progress now</p>
8	Lake Bed Conservation & Embank Protection (Amanikere Lake)	32.00	31.95	35.37	31.05.2019	30.05.2020	31.01.2022	<p>Work order issued on 31.05.2019</p> <p>Physical Progress : 65%</p> <ul style="list-style-type: none"> Pathway, culvert and hand milling work is in progress <p>Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract".</p> <p>Proposed to Levy Penalty of Rs 25,42,282 for delay in completion of milestones.</p>
9	Shift on wheels	0.32	0.41	0.32	03.08.2019	03.08.2019	31.10.2021	<p>Work Order issued on 04.07.2019</p> <p>Preparation of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week.</p>
10	Finance Centre (Redevelopment and Improvement of Medical Facilities to city changed ARI Trauma Centre)	58.00	56.00	41.43	22.07.2019	21.10.2020	29.2.2022	<p>Work order issued on 22.07.2019 by the Health & Family welfare department</p> <p>Physical Progress : 55%</p> <ul style="list-style-type: none"> Flooring and glazing work is in progress Finishing work for basement & ground floor work is in progress MVAC and lighting work is in progress <p>1) Delay due to clearance to cut trees from Forest Department. 2) Delayed due to COVID19 work was stopped.</p>
11	Integrated Bus Terminal Redevelopment	100.00	82.60	85.56	03.10.2019	02.10.2021	31.03.2023	<p>Work Order Issued on 03.10.2019</p> <p>Physical Work : 20%</p> <ul style="list-style-type: none"> Lower Basement slab 79% work completed. And Upper basement colour work is in progress <p>Delayed due to tree cutting and shifting of Electrical utilities, and due to COVID19 work was stopped, Work in progress</p>
12	Construction of Sports Complex at S.G. Stadium	50.00	45.97	50.00	11.05.2019	10.09.2020	27.12.2022	<p>Work order issued on 11.05.2019</p> <p>Physical Work : 65%</p> <ul style="list-style-type: none"> All 8 viewer gallery are completed and painting & electrical in progress VVIP, Admin Block and PH Gallery Structural work completed and Flooring, Electrical fitting, Painted Transit shelter work is in progress Sports complex electrical & SS fittings fixing work is in progress Wearing block structural work completed. Flooring, painting & electrical in progress Internal Road work laying of GSB work completed <p>Delayed due to tree cutting of trees by forest department, and due to COVID19 work was stopped, Work in progress now</p>
13	Construction additional classrooms on existing old building	2.50	2.40	2.39	25.10.2019	06.11.2020	15.02.2022	<p>Work Order issued on 25.10.2019</p> <p>Finishing works in progress</p>
14	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hornavathi water to Amanikere	12.38	12.38	12.35	24.05.2019	23.05.2020		<p>Work Order issued on 24.05.2019</p>
15	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	11.77	11.77	11.77	23.04.2019	23.04.2020		<p>Work in progress</p>
16	Redevelopment of Bus Shelters at different locations in Tumakani	0.29	0.20	0.23	24.01.2020	14.03.2020	24.05.2021	<p>Work order issued on 24.01.2020</p> <p>Work is delayed due to:</p> <p>The existing bus shelter contractor (PMP) raised objection to proceed the work. Hence, work is shut closed</p>
17	Construction of Truss block at Govt. PU College, Hornavathi	0.69	0.69	0.57	04.03.2020	31.07.2021	31.12.2021	<p>Work order issued on 04.03.2020</p> <p>Physical progress:85%</p> <p>Tiles and flooring work is in progress</p> <p>Delayed due to COVID19 work was stopped</p>
18	Development of Sports Arena at PU College	3.50	4.81	4.37	28.05.2020	28.05.2021	31.01.2022	<p>Work order issued on 28.05.2020</p> <p>Physical Progress : 55%</p> <ul style="list-style-type: none"> Structural work of gallery, including wall completed. Reinforcement casting work is in progress Finishing of concrete in roof preparation is in progress Beam & Column formation work is in progress <p>Delayed due to COVID19 work was stopped</p>

17	Amanikere Urban Hoth	1.73	2.01	1.57	01.09.2020	25.10.2020	31.12.2021	Work order issued on 01.09.2020 Physical Progress : 60%
18	Construction of Building for ICACC	7.58	13.61	11.36	08.05.2020	05.05.2021	31.03.2022	Installation of Slabs & rafters completed. Tensile roof work is in progress Work order issued on 05.05.2020 Ph. Work progress : 50% - structure work is completed - still, 1st floor, 2nd floor block work completed - slab floor, first floor and 5th floor internal plastering is in progress - external plastering is in progress.
19	Providing Painting, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.74	0.53	07.08.2020	04.11.2020	15.01.2022	Work Order issued on 07.08.2020 Physical Progress : 30% Foundation work in progress Fabrication of frame work is completed.
20	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.990	2.58	03.09.2020	02.01.2021	30.11.2021	Work Order issued on 03.09.2020 Work in progress.
21	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	1.060	0.860	10.09.2020	14.06.2021	31.01.2022	Work Order issued on 10.09.2020 Physical Progress : 80% - Out of 123 benches, installation of 100 Benches completed. - Children playground & Gates Amenities installation is under progress.
22	Development of SS Circle (Ward No.19), Aminikere	0.752	0.752	0.564				Work Order issued on 03.11.2020 Land issue yet to be cleared.
23	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	1.000	1.000	04.02.2021	03.04.2021	31.12.2021	Work order issued on 01.12.2020 Work in progress The work order is for Rs. 0.54 Cr. However as per GMR final stage of payment was received and the work order is to be issued to GMR Furniture Store. However the work order is to be issued with GMR Furniture Pattern. Hence, the work is expected to GMR & MSB now.
24	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	11.00	11.00	23.12.2020	22.11.2021	31.03.2021	Work Order issued on 23.12.2020 Physical Progress: 30% bearing chamber with lift wall concrete completed 100mm dia Pipe line laying work 80% completed and balance is in progress
25	Development of Model Anganwadis Centres at Dabhu & Other locations in Tumakuru - Phase II	1.300	1.300	1.300	23.02.2021	22.09.2021	31.01.2022	Work order issued on 23.02.2021 Physical progress: 75% Out of 4 locations, 3 locations are completed in Dabhu location - Block work is in progress.
26	Development of Street vending zones at Kumbhraj near SS circle, Tumakuru - Phase	0.830	0.830	0.64	03.02.2021	08.08.2021	31.01.2022	Work order issued on 03.02.2021 Construction of collapsed due to rain compound wall completed. Physical Progress: 40% - compound wall plastering completed - earth work for electrical cable is completed - Laying of storm water drain and connection and re-wiring of drain cover slab completed - Fabrication of 22mm Rods completed - Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Facilities Improvement to DC Office Circle in Tumakuru	1.70	1.45	1.45	25.01.2021	24.05.2021	15.02.2022	Work order issued on 12.01.2021 Finishing works in progress
28	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.580	2.05	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 50% Footing, Perimeter and plinth beam concrete work completed. Back filling work completed Assembly of LGRS section is in progress Erection of LGRS section yet to start. Delay due to Covid-19 work stopped due to the local residents
29	Development of Vending Zones at Jays Nagar Bus Stop, Aminikere, Tumakuru	1.010	1.010	0.805	09.02.2021	08.08.2021	31.01.2022	Work order issued on 09.02.2021 Physical Progress: 40% Earth work, concrete for boundary 834 is completed. 22mm Rods completed GRD work completed Preparation for MS structure work complete Foundation work is in progress. Back side wall construction complete.
30	Development of Vending Zones at Dabhu Circle, Tumakuru	2.700	1.800	1.54	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Compound wall work was completed. Back filling work completed Laying of storm water drain and connection and re-wiring of drain cover slab completed Fabrication of 22mm Rods completed Installation of Kiosk yet to start Delay due to Covid-19
31	Development of Vending Zones at Dabhu Circle, Tumakuru	2.100	1.600	1.350	08.02.2021	17.08.2021	31.01.2022	Work order issued on 08.02.2021 Physical Progress: 40% - Plinth to covid 19, Recovery of construction materials. Work order issued on 09.02.2021 Physical Progress: 45% Compound wall work was completed. Back filling work completed Laying of storm water drain and connection and re-wiring of drain cover slab completed Fabrication of 22mm Rods completed Installation of Kiosk yet to start Delay due to Covid-19

32	Storm Water Drains - Construction of Diversion Drain for Sewage/Surface water entering at northern Side of Arnakkeri	9.00	4.66	4.230	04.06.2021	14.10.2021	31.01.2022	Work order issued on 04.06.2021 Physical Progress : 50% - 0.900 to 0.450 km out of 0.985 km drain work completed, - Remaining drain work is in progress
33	Solid Waste Management - Construction of Land fill at Agagandarahalli Dumping site	3.48	3.40	3.460	04.03.2021	14.10.2021	31.03.2022	Work order issued on 04.03.2021 Physical Progress : 50% Construction & Embankment work in progress
34	Development of Fitness Thermo Park at Kasaba (Ward no - 3)	0.70	0.75	0.650	05.06.2021	04.09.2021	13.02.2022	Work Order issued on 05.05.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium of Empress Girls High School & PU College, Tumkur	1.28	1.20	1.040	05.03.2021	20.10.2021	28.02.2022	Supply Order issued on 05.03.2020 Physical Progress - 90% Installation lab furnitures Work In progress
36	Solid Waste Management Remediation of open dump and cycling of space at agagandarahalli dumping site -Bio Mining	2.40	4.97	4.97	30.12.2021	31.10.2023	31.10.2023	Work order issued on 30.12.2021
Total		641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission	Present Status	
NIL								
Total								
Grand TOTAL SCM		1062.84	1033.99	928.32				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoTs claimed	Present Status
1	Street lighting control system	40.00	74.75	06.01.2020	05.08.2020	29.12.2021		Work Completed, CeD declared by ICEA
2	Taped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	28.01.2022		PPP project taken up by GAIL Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation MEIL has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no. MEIL/2022/Jan/SC/ABD/001 Dated: 28.01.2022.
Total		130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoTs obtained	Present Status
1	Roof Top Solar Panels - Govt Buildings & Institutions	6.00	8.23	27.01.2021	26.01.2023	28.01.2023		Stage 1 - 15 building Identified. Project cost Rs. 2.50 crores. Work order Issued on 27.01.2021 Installation completed in 3 Buildings. Work in progress in 3 buildings
2	Planting of trees in Urban road widening	2.00	2.00	21.03.2021				Work order issued on 21.03.2021
3	Construction of Street Bus Stand at 3 locations	3.70	5.00	16.10.2021				Work order issued on 30.11.2021
4	Public Bicycle Sharing	2.00	2.23	05.07.2021	05.08.2021			Work order issued on 06.11.2021 Survey and feasibility work complete.

5	Implementation & Maintenance of Floating Solar Plant at Begudannali water tank/reservoir in Tumakuru	49.00	98.00					LoA issued on 03.01.2022
Total		130.70	173.46					

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid.	Tender Date	Last Date of Bid Submission	Status
Nil						
Total		0.00	0.00			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost
Nil			
Total		0.00	0.00
Grand Total PPP		260.70	348.21

Convergence Projects

Sl. No.	Name of the work	Milestone	Cost (Rs Cr)				Status
1	Water Supply System - 24/7 Water Supply	Completed	237.30				Work Completed
2	Under Ground Drainage System	Completed	184.52				Work Completed
3	Ring Road - Shifting of Utilities	Completed	5.00				Work Completed
4	Improvement in Water Supply Scheme to Hospital in City Under AMRUT additional Grants	Completed	76.03				Work Completed
5	Energy Project	Completed	81.99				Work Completed
6	Conversion of Overhead by UG cable for 11 kv projects, running new 11 kv UG cable for feeder distribution, conversion of LT overhead lines and meter mains by LT UG cables, providing LT power supply to 1000 houses	Completed	62.58				Work Completed
7	Implementation of Road near Sri Sri Shivakumara Temple circle in old City gate in Tumakuru. Project Entity: Old Sri Sri Shivakumara Temple Circle to BRTS	Completed	5.19				Work Completed
8	Improvement of old NH-4 from Km 70.16 to 74.63 in Tumakuru City Limits	Completed	13.85				Work Completed
9	Improvements in Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08				Work Completed
10	Construction of Glass House in Tumakuru Agritourism Park	Completed	5.50				Work Completed
11	Construction of Sports Complex in Kyathisandra ITDA Layout	Completed	5.62				Work Completed
12	Providing of Media to BTS site	Completed	0.47				Work Completed
13	Construction of Samudaya Bhavana in S.NO 87 of Maralur, Tumakuru	Completed	2.3				Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22				Work Completed
15	Providing Chainlink Fencing to the park in S.NO 39 of 2 in Malakote - Vokkaligam Residential Layout, Tumakuru City	Completed	0.13				Work Completed
16	Construction of 1556 Ground Floor Dwelling units (including infrastructure and furniture) under Pradhan Mantri Awas Yojana	Completed	68.58				Work Completed
17	Providing Chainlink fencing to the park in S.NO 86-1, 88-1D, 88-2B in Sankarajalli residential area	Completed	0.12				Work Completed
18	Providing Chainlink fencing to the park in S. NO 20 (B) in Malakote-Vokkaligam Residential Layout, Tumakuru City	Completed	0.1				Work Completed
19	Providing a Wellpath to Kanchibangadurga Park, Tumakuru City	Completed	3.02				Work Completed
20	Construction of 1760 Cycle Racks (CR) including infrastructure works at District Bus Stand in Tumakuru City	Completed	4.11				Work Completed
21	Construction of 1000 Cycle Racks (CR) including infrastructure works at District Bus Stand in Tumakuru City	Completed	6.08				Work Completed
22	Providing Chainlink Fencing to the park in S.No 20 (B) in Malakote-Vokkaligam Residential Layout, Tumakuru City	Completed	0.12				Work Completed
23	Providing Chainlink Fencing to the park in S.No 39 of 2 in Malakote-Kasaba	Completed	0.05				Work Completed
24	Construction of 1000 Cycle Racks (CR) including infrastructure works at District Bus Stand in Tumakuru City	Completed	6.08				Work Completed

26	Junction Improvement at Calicut Circle in Tumakuru City	Completed	0.46				Work Completed
26	Junction Improvement at Sri Siddhainthe Institute in Tumakuru City	Completed	0.6				Work Completed
27	Junction Improvement at Gubbli Gate Circle in Tumakuru City	Completed	0.97				Work Completed
28	Development of Park in Ward No-36 In Springfield Extension in Tumakuru City	Completed	0.48				Work Completed
29	Development of Park in Ward No-11 at Malekote Near BESCOM Power Station in Tumakuru City	Completed	1				Work Completed
30	Development of Park in Ward No-08 KHB Colony, Thibek Park Police Station Backside in Tumakuru City	Completed	0.3				Work Completed
31	Providing Covering Slab, Dewatering and protection to valuable reaches in Bhuvanashankari and G.C.R Colony, Tumakuru City	Completed	2.5				Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7				Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and infra works	Completed	42.94				Work Completed
34	Improvements of UGD Schemes to Tumakuru City under AMRUT - Rejuvenation works	Completed	42.12				Work Completed
35	Construction of Footpath from KED office to DC office via Amankere in Tumakuru City	Completed	1.03				Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amankere in Tumakuru City	Completed	1.03				Work Completed
37	Development of Cycle Track and Footpath from Sri Sivala near Swamiji Circle to DC office along Manjappa-Honnappa Road via Annaswete Lake in Tumakuru City	Completed	1.7				Work Completed
38	Development of Cycle Track and Footpath from Galleby Circle to Maraluru Lake Circle via Siddartha Institute along Tumakuru-Kanigal Road in Tumakuru City	Completed	2.36				Work Completed
39	Construction of Path on the 60 Feet road and B and H main road and the road connecting Nithan Covered road and upwashalli main road in Tumakuru City	Completed	1.55				Work Completed
40	Development of footpath in D.Devuraj Urs Road in Tumakuru City	Completed	0.76				Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00				PPP project taken up by GAIL Work completed
Total			949.61				

II. Ongoing Stage

S.No	Name of the work	Milestones	Convergence Cost (Rs Cr)	DPR Cost (Rs Cr)	Other
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50		Work in progress
2	Cycle & Channel in Tumakuru City	Work in Progress	2.41		Work order issued on 08.02.2021
Total			30.91		

III. Tendering Stage

S.No	Name of the work	Milestones	DPR Cost (Rs Cr)	Other
NIL				
Total				

IV. DPR/FR Stage

S.No	Name of the work	Milestones	DPR Cost (Rs Cr)	Other
NIL				
Total			0.00	
Grand Total Convergence			980.52	

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.68	0.68	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13.08.2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	01.12.2021	Work Completed
	Total	35.55	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.56	35.93	01.03.2019	31.05.2020	26.02.2022	1. Commercial Street-From Kamraj Road to Jamma Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road - Work is in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Usoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M G Road to Kamraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49.23	53.44	53.76	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction - Work Completed 3. Bowring Hospital Road from Main Guard Cross Road to HSISS Gnsa Hospital - Work Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.73	39.90	05.03.2019	04.06.2020	30.03.2022	1. Millers Road from Chahukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work Completed
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	79.01	79.77	79.79	01.03.2019	29.02.2020	31.12.2021	1. McGrath Road from Brigade Road up Richmond Road - Work Completed 2. Convent Road from Richmond Road to Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. Pace Lane - From Richmond Road to Castle Street - Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	41.39	45.01	45.75	01.03.2019	31.05.2020	20.01.2022	1. Kasturba Road from Siddalingiah Circle to Minsk Square via Queens Road (M G Road) - Work Completed 2. Queens Road from M G Road to Cantonment Railway Station - Work Completed

7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work Completed 2. Lavelle Road from M.G. Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G. Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	40.22	44.29	22.07.2019	21.10.2020	28.03.2022	1. St John's Road - from Kensington Road to St John's Church Road - Work is in Progress. 2. St John's Church Road (New branch to Hazari Road to Promenade Road) - Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.94	20.07.2019	19.10.2020	31.03.2022	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed. 2. Chandni Chowk Road - from HKP Road to Shivaji Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	20.10	26.79	29.37	07.08.2019	06.11.2019	31.03.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Jyenger Road to Sethu Rao Road - Work Dropped due to Work Front 3. NR Road (from SJP Road Junction to Cutchery Road - Work Dropped due to Work Front 4. SJP Road (from RR Market Circle to NR Road Junction) - Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.60	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Rajbhawan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work Completed 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work Completed
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.90	27.30	19.08.2019	18.11.2020	30.03.2022	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Khenuis Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 - Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.08	3.82	23.03.2020	22.09.2020	20.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Garden at Jawahar Lal Nehru Planetarium	32.50	31.39	34.65	23.11.2020	22.05.2022	25.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at RR Market	20.03	18.77	22.30	14.12.2020	13.9.2021	30.03.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Bangalore Medical College and Research Institute	11.90	10.65	13.72	20.1.2021	19.05.2021	31.03.2022	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to District Hospital Institute of Oncology	6.07	5.97	6.88	20.1.2021	30.03.2021	31.03.2021	Work is in Progress
21	KAR-BEN-075 Work at Bangalore Women's Special Hospital	2.10	2.00	2.00	20.11.2020	19.01.2021	10.01.2021	Work is in Progress
22	KAR-BEN-080 Completion of Mini Auditorium. Additional work and Interior work for Department of Women and Child Health	6.56	3.81	4.98	08.02.2021	02.03.2021	06.09.2021	Work is in Progress (Nirmathi Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.00	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	36.83	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.46	3.28	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder-service to Namma Metro by BMTCL - Float Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 ICCC (Integrated Command and Control Center)	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BRMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021		Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at CBD area	7.50	7.50	7.50	07.10.2021	07.10.2021		Work is in Progress
31	Provision of Medical Equipments to Vanivilas Hospital	17.43	18.40	18.40	24.12.2021	23.01.2022		Work is in Progress
Total		824.14	805.34	875.42				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
NIL								
Total		0.00	0.00	0.00				

III. DPR/ER Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status	
NIL								
GRAND TOTAL SCM		839.49	836.72	909.64				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status	
NIL								

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
Total		0.00	0.00				
Grand Total PPP		0.00	0.00				

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Footpaths and asphaltting of 21 selected roads in peenya industrial area in Dasarhalli Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-045 Improvement of Drains Footpaths and asphaltting of 6 selected arterial and Sub arterial roads in Mahadevapura zone	11.45	11.45	Work in Progress
2	KAR-BEN-043 Development of KG Road and Galeshwanam road under Tender SURE guarantee Tender SURE Road taken up by BMTCL Work Progress shown under (onSCL)	22.7	22.13	Work in Progress

3	KAR-BER-060 Development of Palace road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91		Work In Progress
TOTAL		62.98	65.49		
Sl. No.	Name of the work	DPR Cost	Work Order Cost	III. Tendered Projects	Present Status
				Nil	
Sl. No.	Name of the work	DPR Cost	Work Order Cost	IV. DPR/WR Stage	Present Status
Grand Total convergence		89.22	91.83	Nil	
Grand Total		941.78	930.88		