

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 577(726)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಮುನಿರಾಜು ಗೌಡ ಪಿ.ಎಂ
 (ವಿಧಾನಸಭೆಯಿಂದ
 ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 22-02-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಪೌರಾಡಳಿತ, ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು ಹಾಗೂ
 ಸಾರ್ವಜನಿಕ ವಲಯ ಉದ್ಯಮಗಳ
 ಸಚಿವರು.

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																																																								
ಅ)	<p>ಕಳೆದ ಐದು ವರ್ಷಗಳ ಅಭಿವೃದ್ಧಿಯಲ್ಲಿ ಅಂದರೆ 2017-18, 2018-19, 2019-20, 2020-21 ಹಾಗೂ 2021-22 ಈ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯದ ಯಾವ ಯಾವ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಅಮೃತ್ (AMRUT) ಯೋಜನೆಯ ಅಡಿಯಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ? (ಕಾಮಗಾರಿಯ ಹೆಸರು, ಅನುಮೋದಿತ ಅಂದಾಜು, ಅನುದಾನದ ಮೂಲಗಳು, ಗುತ್ತಿಗೆದಾರರಿಗೆ ಆಗಿರುವ ವೆಚ್ಚ ಕಾಮಗಾರಿಯ ಇತ್ತೀಚಿನ ಸ್ಥಿತಿಗತಿ ಎಲ್ಲಾ ಸಂಪೂರ್ಣ ವಿವರಗಳನ್ನು ವರ್ಷವಾರು ಪ್ರತ್ಯೇಕವಾಗಿ ನೀಡುವುದು)</p>	<p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯನ್ನು ರಾಜ್ಯದ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ 26 ನಗರಗಳಲ್ಲಿ ಮತ್ತು ಪಾರಂಪರಿಕ ಪಟ್ಟಣವೆಂದು ವರ್ಗೀಕರಿಸಲಾದ ಬಾದಾಮಿ ಪುರಸಭೆಯಲ್ಲಿ ಒಟ್ಟು 27 ನಗರ/ ಪಟ್ಟಣಗಳಲ್ಲಿ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಯಂತೆ 1) ನೀರು ಸರಬರಾಜು 2) ಒಳಚಂಡಿ ಮತ್ತು ಸೆಪ್ಟೇಜ್ 3) ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ 4) ನಗರ ಸಾರಿಗೆ (ಮೋಟಾರು ರಹಿತ) ಮತ್ತು 5) ಮಳೆ ನೀರು ಚರಂಡಿ ಕಾಮಗಾರಿಗಳನ್ನು 2015-16 ನೇ ಸಾಲಿನಿಂದ ಕೈಗೊಳ್ಳಲಾಗಿದೆ. ಆಯ್ಕೆಯಾದ ನಗರಗಳ ಪಟ್ಟಿ ಈ ಕೆಳಕಂಡಂತಿದೆ:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 10%;">ಕ್ರ.ಸಂ.</th> <th style="width: 90%;">ಅಮೃತ್ ನಗರ/ಪಟ್ಟಣಗಳ ಹೆಸರು</th> </tr> </thead> <tbody> <tr><td>1</td><td>ಬೆಂಗಳೂರು (ಬಿ.ಬಿ.ಎಂ.ಪಿ)</td></tr> <tr><td>2</td><td>ಕಲಬುರಗಿ</td></tr> <tr><td>3</td><td>ಬೀದರ್</td></tr> <tr><td>4</td><td>ರಾಯಚೂರು</td></tr> <tr><td>5</td><td>ಬಳ್ಳಾರಿ</td></tr> <tr><td>6</td><td>ಹೊಸಪೇಟೆ</td></tr> <tr><td>7</td><td>ಗಂಗಾವತಿ</td></tr> <tr><td>8</td><td>ಚಿತ್ರದುರ್ಗ</td></tr> <tr><td>9</td><td>ದಾವಣಗೆರೆ</td></tr> <tr><td>10</td><td>ಕೋಲಾರ</td></tr> <tr><td>11</td><td>ರಾಬರ್ಟ್‌ಸನ್‌ಪೇಟೆ</td></tr> <tr><td>12</td><td>ತುಮಕೂರು</td></tr> <tr><td>13</td><td>ಬಾದಾಮಿ</td></tr> <tr><td>14</td><td>ಬಾಗಲಕೋಟೆ</td></tr> <tr><td>15</td><td>ಗದಗ-ಬೆಟಗೇರಿ</td></tr> <tr><td>16</td><td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td></tr> <tr><td>17</td><td>ವಿಜಯಪುರ</td></tr> <tr><td>18</td><td>ರಾಣಿಬೆನ್ನೂರು</td></tr> <tr><td>19</td><td>ಬೆಳಗಾವಿ</td></tr> <tr><td>20</td><td>ಮೈಸೂರು</td></tr> <tr><td>21</td><td>ಮಂಡ್ಯ</td></tr> <tr><td>22</td><td>ಹಾಸನ</td></tr> <tr><td>23</td><td>ಭದ್ರಾವತಿ</td></tr> <tr><td>24</td><td>ಶಿವಮೊಗ್ಗ</td></tr> <tr><td>25</td><td>ಉಡುಪಿ</td></tr> <tr><td>26</td><td>ಚಿಕ್ಕಮಗಳೂರು</td></tr> <tr><td>27</td><td>ಮಂಗಳೂರು</td></tr> </tbody> </table>	ಕ್ರ.ಸಂ.	ಅಮೃತ್ ನಗರ/ಪಟ್ಟಣಗಳ ಹೆಸರು	1	ಬೆಂಗಳೂರು (ಬಿ.ಬಿ.ಎಂ.ಪಿ)	2	ಕಲಬುರಗಿ	3	ಬೀದರ್	4	ರಾಯಚೂರು	5	ಬಳ್ಳಾರಿ	6	ಹೊಸಪೇಟೆ	7	ಗಂಗಾವತಿ	8	ಚಿತ್ರದುರ್ಗ	9	ದಾವಣಗೆರೆ	10	ಕೋಲಾರ	11	ರಾಬರ್ಟ್‌ಸನ್‌ಪೇಟೆ	12	ತುಮಕೂರು	13	ಬಾದಾಮಿ	14	ಬಾಗಲಕೋಟೆ	15	ಗದಗ-ಬೆಟಗೇರಿ	16	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	17	ವಿಜಯಪುರ	18	ರಾಣಿಬೆನ್ನೂರು	19	ಬೆಳಗಾವಿ	20	ಮೈಸೂರು	21	ಮಂಡ್ಯ	22	ಹಾಸನ	23	ಭದ್ರಾವತಿ	24	ಶಿವಮೊಗ್ಗ	25	ಉಡುಪಿ	26	ಚಿಕ್ಕಮಗಳೂರು	27	ಮಂಗಳೂರು
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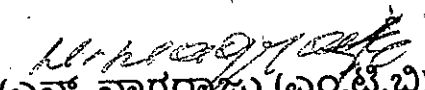
ಯೋಜನೆಯ ಅನುಷ್ಠಾನಿಸಲು
ಅನುಮೋದನೆಯಾದ ಅನುದಾನದ ಅನುಪಾತ ಈ
ಕೆಳಕಂಡಂತಿದೆ:

	ಕೇಂದ್ರ	ರಾಜ್ಯ	ನ.ಸ್ಥ.ಸಂ.
ನ.ಸ್ಥ.ಸಂಸ್ಥೆಗಳಿಗೆ	50%	20%	30%
ಬೆಂಗಳೂರು ನಗರ	33.33%	20%	46.67%

ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಒಟ್ಟು ರೂ.2300.58 ಕೋಟಿ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ರೂ.895.11 ಕೋಟಿಗಳನ್ನು ಈತನಕ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದೆ. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಒಟ್ಟು ಮೊತ್ತ ರೂ.1412.79 ಕೋಟಿಗಳನ್ನು ಯೋಜನೆಯಡಿ ಅನುಮೋದನೆಯಾದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ 14 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ/ ಎಸ್‌ಎಫ್‌ಸಿ/ ನಗರೋತ್ಥಾನ/ ಮಹಾತ್ಮಾಗಾಂಧಿ ನಗರ ವಿಕಾಸ ಯೋಜನೆ/ ಬ್ಯಾಂಕ್ ಸಾಲದ ಮೊತ್ತದಿಂದ ಒದಗಿಸಿವೆ. ಯೋಜನೆಯಡಿ ಜನವರಿ 2022 ರ ಅಂತ್ಯದ ವರೆಗೆ ಒಟ್ಟು ರೂ.4211.18 ಕೋಟಿ ವೆಚ್ಚವಾಗಿದೆ. ಕೈಗೊಂಡ 407 ಕಾಮಗಾರಿಗಳಲ್ಲಿ 342 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿವೆ. 65 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ವರ್ಷವಾರು ಬಿಡುಗಡೆಯಾದ ಮತ್ತು ವೆಚ್ಚವಾದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ, ವೆಚ್ಚ ಮತ್ತು ಇತ್ತೀಚಿನ ಸ್ಥಿತಿಗತಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 38 ಸಿಎಸ್‌ಎಸ್ 2022


(ಎನ್. ನಾಗರಾಜು (ಎಂ.ಟಿ.ಬಿ))
ಪೌರಾಡಳಿತ, ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು ಹಾಗೂ
ಸಾರ್ವಜನಿಕ ವಲಯ ಉದ್ಯಮಗಳ ಸಚಿವರು

Details of Project Funds release and expenditure under AMRUT Projects

Year	GoI share	GoK Share	ULB Share	Total releases (GoI + GoK + ULB)	Expenditure during the year
2015-16	118.46	50.34	0	168.8	
2016-17	154.32	64.99	0	219.31	125.1
2017-18	279.06	129.81	0	408.87	814.9
2018-19	590.04	222.5	469.31	1281.85	1012.19
2019-20	710.54	126.7	335.45	1172.69	1198.21
2020-21	280.5	300.77	441.08	1022.35	784.97
2021-22 (Jan.22)	125.93	0	166.95	292.88	275.81
Intrest amount adjusted	41.73			41.73	
Total	2300.58	895.11	1412.79	4608.48	4211.18

B. K. Singh

[Signature]

AMRUT Works Details

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Gov share 50%	GoK Share 20%	UIB Share 30%	Physical progress in %	Expenditure to Contractor
1) City: Belgavi									
1	Water Supply	Improvement of Water Supply System	1	17.22	8.61	3.44	5.17	100	15.7
2	Sewerage	Improvements to sewerage systems	1	158.04	79.02	31.61	47.41	37	50.32
3	Parks	Improvement to shivaji garden at SPM road	1	0.50	0.25	0.10	0.15	100	0.5
4	Parks	Improvement to shivaji park	1	1.20	0.60	0.24	0.36	100	1.33
5	Parks	Improvement to hanuman Nagar Belgavi	1	2.30	1.15	0.46	0.69	100	1.84
Grand Total of Belgavi=			5	179.26	89.63	35.85	53.78		69.69
2) City: Bellary									
6	Water Supply	Improvements of Water Supply System of Ballari	1	70	35	14	21	73	47.62
7	Sewerage	Providing UGD facilities	1	87.75	43.88	17.55	26.33	100	97.2
8	Sewerage	Providing UGD (Additional Grants)	1	20.69	10.35	4.14	6.21	59	10.9
9	Parks	Development of Children friendly park at Raghavendra Colony	1	0.90	0.45	0.18	0.27	100	0.88
10	Parks	Development of park, playground open theatre	1	0.73	0.365	0.146	0.219	100	0.58
11	Parks	Park with children playing equipments at Raghavendra colony 2nd stage	1	0.61	0.305	0.122	0.183	100	0.56
Grand Total of Bellary=			6	180.68	90.34	36.14	54.20		157.74
3) City: Vijayapura									
12	Water Supply	Continuous Pressurized Water Supply twith storage and distribution	1	21.31	10.66	4.26	6.39	100	142.08
13	Water Supply	Water Supply (Additional Grant)	1	156	78.00	31.20	46.80	84	20.25
14	Parks	Improvement of Park near Mallikarjun Ashram	1	0.48	0.24	0.10	0.14	100	0.43
15	Parks	Development of Park at Anand Nagar	1	0.43	0.22	0.09	0.13	100	0.43
16	Parks	Park with children friendly components in KHB colony, Solhapur Road	1	0.44	0.22	0.09	0.13	100	0.43
17	Parks	Development of Park at Adarsh Nagar.	1	0.43	0.22	0.09	0.13	100	0.42

Amount in crore									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Gov share 50%	Gov Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
18	Parks	Park with children friendly components Behind BLDEA Engg.	1	0.39	0.20	0.08	0.12	100	0.39
19	Parks	Park with children friendly components in Teachers colony.	1	1.54	0.77	0.31	0.46	100	1.54
Grand Total of Bijapur=			8	181.02	90.51	36.20	54.31		165.97
4)City: Davangere									
20	Water Supply	24/7 water supply under AMRUT	1	175.14	87.57	35.03	52.54	38	64.26
21	Parks	Development of park in Chikkamani devaraj urs layout park ward 36	1	0.47	0.24	0.09	0.14	100	0.41
22	Parks	Development of park near laxmi floor mill in ward no 29	1	0.53	0.27	0.11	0.16	100	0.45
23	Parks	Development of park beside swimming pool Davaraj urs badavani B block in ward no 09	1	0.85	0.43	0.17	0.26	100	0.61
24	Parks	Development of park in RS 37 of Shamnur village ward no 30	1	0.92	0.46	0.18	0.28	100	0.86
25	Parks	Development of park in Rs No 37 of Shamanur village in Ward no 30.	1	0.93	0.47	0.19	0.28	100	0.75
26	Parks	Development of Dange park in KTJ nagar	1	0.61	0.31	0.12	0.18	100	0.48
27	Parks	Development of Kunduwada lake premises	1	0.25	0.13	0.05	0.08	100	0.23
28	Parks	Improvement Of park at Ward No -39, 13th cross, Anjaneya Badavane	1	0.13	0.07	0.03	0.04	100	0.13
29	Parks	Improvement of park at Ward No 38, Near Vidyanagar Bus-stop	1	0.13	0.07	0.03	0.04	100	0.13
Grand Total of Davangere =			10	179.96	89.98	35.99	53.99		68.32
5)City: Hubli-Dharwad									
30	Sewerage	Providing sewerage system to twin cities	1	156.00	78.00	31.20	46.80	100	146.04
31	Sewerage	Providing UGD facilities to Hubli- Dharwad (HSC)	1	15.73	7.87	3.15	4.72	100	13.88
32	Parks	Improvement of Kolikere lake at Dharwad	1	2.03	1.02	0.41	0.61	67	0.75
33	Parks	Improvement of Kelgeri lake at Dharwad	1	2.4	1.20	0.48	0.72	100	2.24
Grand Total of HDMC =			4	176.16	88.08	35.23	52.85		162.91

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	GoK Share 20%	UlB Share 30%	Physical progress in %	Expenditure to Contractor
6) City: Kalburgi									
34	Water Supply	Providing 4th Stage UGD scheme (Phase-2)	1	156.8	78.40	31.36	47.04	100	156.09
35	Sewerage	Improvements to water supply works	1	12.36	6.18	2.47	3.71	100	12.30
36	Parks	Development of children friendly park at Akkamahadevi nagar	1	0.75	0.38	0.15	0.23	100	0.84
37	Parks	Development of Park at Swastik nagar	1	0.9	0.45	0.18	0.27	100	0.91
38	Parks	Development of Park at Revanna Siddeshwar	1	0.37	0.19	0.07	0.11	100	0.31
39	Parks	Development of children park at Mansabdar colony	1	0.58	0.29	0.12	0.17	100	0.58
40	Parks	Development of children park at Dhanaventry colony	1	0.46	0.23	0.09	0.14	100	0.49
Grand Total of Gulbarga =			7	172.22	86.11	34.44	51.67		171.52
7) City: Mangalore									
41	Water Supply	Augmentation of water supply	1	32.51	16.26	6.50	9.75	59	21.21
42	Sewerage	Rejuvenation of sewer system and missing link works	1	55.50	27.75	11.10	16.65	86	55.5
43	Sewerage	Laying sewer network , intermediate pumping station, rising main and other allied works	1	55.30	27.65	11.06	16.59	30	15.36
44	Sewerage	Rejuvenation of sewer system and missing link works in Zone -7	1	36.21	18.11	7.24	10.86	13	7.55
45	Parks	Improvement of Kunjathbail north KHB Colony Park	1	0.56	0.28	0.11	0.17	100	0.13
46	Parks	Improvement of Regent Park at Surathkal	1	0.13	0.07	0.03	0.04	100	0.1
47	Parks	Development of Kardri Park	1	0.09	0.05	0.02	0.03	100	0.55
48	Parks	Development of park at 7th block Katipalla	1	1.06	0.53	0.21	0.32	100	1.06
49	Storm Water Drain	Construction of storm water drain 1. Ward -7 Idya West - Development of Hosabettu	1	3.66	1.83	0.73	1.10	100	3.66
Grand Total of Mangalore =			9	185.02	92.51	37.00	55.51		105.12

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	GoK Share 20%	Ulb Share 30%	Amount in crore	
								Physical progress in %	Expenditure to Contractor
8) City: Mysore									
50	Water Supply	MBR & Rehabilitation of existing reservoirs & other works at CSR premises	1	25.88	12.94	5.18	7.76	100	26.64
51	Water Supply	Water Supply Facility Improvement in Mysore	1	37.5	18.75	7.50	11.25	90	31.25
52	Water Supply	Construction of pump house at Hongalli	1	1.25	0.63	0.25	0.38	100	1.12
53	Water Supply	Improvements to bulk water supply systems	1	102.44	51.22	20.49	30.73	84	88.56
54	Sewerage	UGD works in Mysore	1	18.87	9.44	3.77	5.66	100	18.37
55	Parks	proposed green space at Bhogadiroad -sharada	1	0.99	0.50	0.20	0.30	100	0.96
56	Parks	Development of green space at Vivekananda	1	0.99	0.50	0.20	0.30	100	0.99
57	Parks	proposed green space at vijaynagar water tank	1	0.94	0.47	0.19	0.28	100	0.99
58	Parks	proposed green space at Gayatripuram	1	0.97	0.49	0.19	0.29	100	0.95
Grand Total of Mysore =			9	189.83	94.915	37.966	56.949		169.83
9) City: Shivmogga									
59	Water Supply	Replacement of existing old pipe lines,pumping machinaries	1	38.41	19.21	7.68	11.52	100	40.23
60	Sewerage	Providing under ground drainage facilities to additional areas	1	52.44	26.22	10.49	15.73	100	51.38
61	Sewerage	Providing UGD facilities to Shivamogga city (Additional Grant)	1	7.82	3.91	1.56	2.35	90	6.24
62	Sewerage	<i>scheme to Shivamogga city-Road restoration and Trenchless works under AMRUT</i>	1	2.32	1.16	0.46	0.70	92	1.45
63	Parks	Development of park river bank in Ward No. 33	1	0.38	0.19	0.08	0.11	100	0.33
64	Parks	Development of Sharadamma Layout park "	1	0.33	0.17	0.07	0.10	100	0.32
65	Parks	Development of park adjacent to overhead tank in Malleshwara Nagar.	1	0.32	0.16	0.06	0.10	100	0.32
66	Parks	Development of Gopalagowda Extension in 'F' Block park	1	0.21	0.11	0.04	0.06	100	0.2

Amount in crore

Sl. No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	GoK Share 20%	UHB Share 30%	Physical progress in %	Expenditure to Contractor
67	Parks	Development of Surya layout and P & T Layout park	1	0.63	0.32	0.13	0.19	100	0.62
68	Parks	Development of Gopala gouda extension "A" block park (adjacent to KRIDL Office) i	1	0.21	0.11	0.04	0.06	100	0.18
69	Parks	Development of Gopalagowda Extension in 'A' Block opp Arun House	1	0.25	0.13	0.05	0.08	100	0.23
70	Parks	Development of park Rajendra Nagar	1	0.33	0.17	0.07	0.10	100	0.31
71	Parks	Development of Vinoba nagara Professor Park adjacent to somanna house"	1	0.46	0.23	0.09	0.14	100	0.26
72	Parks	Development of park adjacent to Alkolia Circle	1	0.47	0.24	0.09	0.14	100	0.33
73	Storm Water Drain	Resectioning of 10Km of main drains in Shivamogga City.	1	4.72	2.36	0.94	1.42	100	4.71
74	Storm Water Drain	Package - 1 Construction of storm water drain from	1	3.95	1.98	0.79	1.19	100	3.77
75	Storm Water Drain	Package - 2 Construction of storm water drain from	1	5.89	2.95	1.18	1.77	80	3.16
76	Storm Water Drain	Package - 3 Construction of storm water drain from 1. Gopli Sheety koppa tank canal culvert	1	7.74	3.87	1.55	2.32	65	3.64
77	Storm Water Drain	Package - 4 Construction of SWD from 1. KSRTC Busstand to RML	1	1.90	0.95	0.38	0.57	100	1.55
78	Storm Water Drain	Package - 5 Construction of storm water drain from 1. Kere Durgamma to	1	3.59	1.80	0.72	1.08	100	3.18
79	Storm Water Drain	Package - 6 Construction of storm water drain from 1. Usha Nursing home to Masidhi 2. Basavakendra to	1	5.86	2.93	1.17	1.76	80	3.62
80	Storm Water Drain	Package - 7 Construction of storm water drain from 1. Sagara Main road to Gopala Main Road	1	4.40	2.20	0.88	1.32	100	3.98
81	Storm Water Drain	Package - 8 Construction of storm water drain from 1. Shubha Mangala to Govt	1	2.71	1.36	0.54	0.81	100	2.78

Sl.No	Sector	Project Name	No.of projects	Appraised cost	GoI share 50%	GoK Share 20%	UIB Share 30%	Amount in crore	
								Physical progress in %	Expenditure to Contractor
82	Storm Water Drain	Package - 9 Construction of storm water drain from 1. Bommanakatte Main	1	3.18	1.59	0.64	0.95	100	3.12
83	Storm Water Drain	Package - 10 Construction of storm water drain from Bommanakatte to	1	16.59	8.30	3.32	4.98	100	9.73
84	Storm Water Drain	Package - 11 Construction of storm water drain from 1. Janavi enterprises to honnali highway	1	1.13	0.57	0.23	0.34	100	1.07
85	Storm Water Drain	Package - 12 Construction of storm water drain from 1. Jail road to Savalange road	1	2.06	1.03	0.41	0.62	100	1.7
86	Storm Water Drain	Package -13 Construction of storm water drain from 1. Rajendra nagar	1	2.58	1.29	0.52	0.77	100	2.4
87	Storm Water Drain	Package -14 Construction of storm water drain from Bommanakatte G Block	1	2.17	1.09	0.43	0.65	100	2.26
Grand Total of Shivmoga =			29	173.05	86.525	34.61	51.92		153.07

10)City: Tumkur

88	Water Supply	Improvements to Water Supply Scheme to Tumakuru City under AMRUT	1	30.2	15.10	6.04	9.06	100	29.28
89	Water Supply	Improvement of water supply facilities in tumkur	1	68.99	34.50	13.80	20.70	98	66.12
90	Water Supply	Scada work	1	18.04	9.02	3.61	5.41	28	1.8
91	Sewerage	Improvements To Under Ground Drainage in Tumakuru City Under Amurt	1	39.13	19.57	7.83	11.74	100	36.73
92	Parks	Development of Parks in Ward No-32 Jayanagar East	1	0.60	0.30	0.12	0.18	100	0.57
93	Parks	Development of Parks in Ward No-11 at Melekote Near BESCO power Station	1	0.88	0.44	0.18	0.26	100	0.99
94	Parks	Development of Parks in Ward No-08 at KHB Colony, Thilak Park police station backside.	1	0.27	0.14	0.05	0.08	100	0.29
95	Parks	Development of Parks in Ward No-03 Opp DC banglow	1	0.92	0.46	0.18	0.28	100	0.81

									Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	GoK Share 20%	Ulh Share 30%	Physical progress in %	Expenditure to Contractor
96	Parks	Providing & Installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	1	0.13	0.07	0.03	0.04	100	0.13
97	Parks	Development of Parks in Ward No-34 at Bunnimara park Mydala Road in Tumakuru City	1	0.33	0.17	0.07	0.10	100	0.38
98	Parks	Development of Parks in Ward No-30 in Saphthagiri extension in Tumakuru City	1	0.42	0.21	0.08	0.13	100	0.40
99	Parks	Development of Dasappa garden park in Maruthinagar in Tumakuru.	1	0.31	0.16	0.06	0.09	100	0.25
100	Parks	Development of park in Kuvempunagar in Tumakuru.	1	0.34	0.17	0.07	0.10	100	0.33
101	Parks	Development of park in Siddarameshwara Badavane in Tumakuru.	1	0.37	0.19	0.07	0.11	100	0.37
102	Parks	Development of Mahalakshminagar park	1	0.59	0.30	0.12	0.18	100	0.59
103	Parks	Installation of gym sets in IDSSMT Park in Ward no 3	1	0.08	0.04	0.02	0.02	100	0.09
104	Storm Water Drain	Providing covering slab de silting and Protection to vulnerable reaches In Bhanshankari .	1	1.04	0.52	0.21	0.31	100	1.14
105	Storm Water Drain	Providing covering slab desilting and Protection to valunrabe reaches In G.C R colony	1	1.04	0.52	0.21	0.31	100	1.18
106	Storm Water Drain	Construction of storm water drain and improvement to from	1	1.40	0.70	0.28	0.42	100	1.01
107	Storm Water Drain	Construction of storm water drain and improvement to neps police station to ss puram	1	2.23	1.12	0.45	0.67	100	0.77
108	Urban Transport	Junction improvement at entry point to Tumakuru from NHAI inTumakuru City.	1	0.27	0.14	0.05	0.08	100%	0.27
109	Urban Transport	Junction improvement at Call tax circle in Tumakuru City.	1	0.24	0.12	0.05	0.07	100%	0.27
110	Urban Transport	Junction improvement at Sri Siddartha Institute in Tumakuru City.	1	0.44	0.22	0.09	0.13	100%	0.30

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Amount in crore				
					GoI share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
111	Urban Transport	Urban Road Safety Audit	1	0.92	0.46	0.18	0.28	100%	0.35
112	Urban Transport	Development of cycle track and foot path from Sri Shivakuma swamiji circle to DC office along	1	0.61	0.31	0.12	0.18	100%	0.61
113	Urban Transport	Development of cycle track and foot path from Call tax circle to Maralur lake circle	1	2.36	1.18	0.47	0.71	100%	2.73
114	Urban Transport	Construction of path on the 60feet road connecting batawadi 80fet road and baddihali main road and	1	1.85	0.93	0.37	0.56	100%	1.17
115	Urban Transport	Construction of Footpath from Planet max in kunigal road to ring road in Tumakuru city.	1	1.25	0.63	0.25	0.38	100%	1.31
116	Urban Transport	Development of Footpath from Shettihalli main road to Connecting road in jayanagar	1	0.20	0.10	0.04	0.06	100%	0.20
117	Urban Transport	Development of Cycle Track from SSIT in Kunigal road to ring road in Tumakuru city	1	1.08	0.54	0.22	0.32	100%	1.15
118	Urban Transport	Foot path from Rajanna house to Kyathsandra police station on both sides of 80 feet road.	1	0.54	0.27	0.11	0.16	100%	0.15
119	Urban Transport	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru city.	1	0.38	0.19	0.08	0.11	100%	0.42
120	Urban Transport	Construction of Cycle Track from KEB office to DC office via Amanikere in Tumakuru city.	1	0.41	0.21	0.08	0.12	100%	0.37
121	Urban Transport	Kodibasaveshwara junction improvement in Tumakuru city.	1	0.78	0.39	0.16	0.23	100%	0.39
122	Urban Transport	Development of footpath in Shettihalli main road from Maruthinagar to Ring road in Tumakuru. & Development of footpath	1	0.76	0.38	0.15	0.23	100%	0.20
123	Urban Transport	Development of footpath in Devaraj Urs road in Tumakuru.	1	0.15	0.08	0.03	0.05	100%	0.89
Grand Total of Tumkur =			36	179.557	89.779	35.911	53.867		154.01

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	UIB Share 30%	Physical progress in %	Expenditure to Contractor
1.1) City: Bagalkote									
124	Water Supply	Providing Continuous Pressurized water supply scheme for old town	1	58.8	29.40	11.76	17.64	60	34.31
125	Water Supply	WS to Bagalokote (additional Allocations)	1	10.2	5.10	2.04	3.06	100	8.92
126	Water Supply	Providing Water Supply to Biluru Guru Basava & Rajeev Gandhi Colony	1	8.63	4.32	1.73	2.59	82	6.94
127	Swerage	Providing and laying sewer network HSC	1	15	7.50	3.00	4.50	100	11.09
128	Swerage	Providing UGD scheme to Bagalkote	1	2.13	1.07	0.43	0.64	100	1.83
129	Swerage	Providing Under Ground Drainage System to Biluru GuruBasava Colony	1	4.88	2.44	0.98	1.46	67	2.99
130	Storm Water Drain	Construction of storm water drain from Melligeri towers to chawan Hospital@Shanti nagar	1	0.82	0.41	0.16	0.25	100	0.99
131	Storm Water Drain	Construction of SWD from Syndicate Bank to Shailaja Hospital,	1	0.46	0.23	0.09	0.14	100	0.59
132	Storm Water Drain	Construction of SWD from Old Bus stand To Railway station.	1	0.97	0.49	0.19	0.29	100	1.17
133	Storm Water Drain	Construction of SWD from Daddennavar Hospital To Shanti childrens hospital.	1	1.17	0.59	0.23	0.35	100	1.4
134	Storm Water Drain	Construction of SWD from melligeri complex to chawan hospital cross.	1	0.64	0.32	0.13	0.19	100	0.78
135	Parks	Construction of Compound wall and Imporvement of Garden near KHB colony Sikkeri cross.	1	0.4	0.20	0.08	0.12	100	0.46
136	Parks	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	1	0.26	0.13	0.05	0.08	100	0.31
137	Parks	Improvement of garden at KHB colony Sikkeri.	1	0.36	0.18	0.07	0.11	100	0.41
138	Parks	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road.	1	0.28	0.14	0.06	0.08	100	0.29

Amount in crore.									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	Govt Share 20%	UlB Share 30%	Physical progress in %	Expenditure to Contractor
139	Parks	Proposed Green space in Navnagar at 45th sector near Nilnayak house	1	0.75	0.38	0.05	0.08	100	0.26
140	Parks	Proposed Green space layout Siddivinayak temple Vidyagiri.	1	0.22	0.11	0.04	0.07	100	0.26
141	Parks	Proposed Green Space near Mallikarjun temple vidyagiri	1	0.19	0.10	0.04	0.06	100	0.23
142	Parks	Proposed green space between 16th and 17th at OHT Vidyagiri.	1	0.2	0.10	0.04	0.06	100	0.22
143	Parks	Sector - 15 Navnagar,	1	0.2	0.10	0.04	0.06	100	0.2
144	Parks	Sector - 16 Navanaagar,	1	0.27	0.14	0.05	0.08	100	0.28
145	Parks	Vidyagiri 6th cross,	1	0.19	0.10	0.04	0.06	100	0.2
146	Parks	Nagarasabhe Park	1	0.08	0.04	0.02	0.02	100	0.08
147	Parks	Forest garden at Shanti nagar	1	0.1	0.05	0.02	0.03	100	0.1
148	Urban Transport	Construction of Footpathwork from Melligeri tower to Shanti nagar cross and Railway	1	0.88	0.44	0.18	0.26	100	0.96
149	Urban Transport	Package-1: Footpath Improvement from Bus stand to Railway station	1	0.59	0.30	0.12	0.18	100	0.64
150	Urban Transport	Package-2: Railway station Junction Improvement-specific to Pedestration Movment	1	0.21	0.11	0.04	0.06	100	0.17
151	Urban Transport	Package-3: Footpath Improvement on Station Road(railway station to Basveswar circle)	1	1.25	0.63	0.25	0.38	100	1.3
152	Urban Transport	Package-4: Footpath Improvement From Melligeri Towers to Axis bank	1	0.72	0.36	0.14	0.22	100	0.81
153	Urban Transport	Package-5: Footpath Improvement From Syndicate bank to Axis bank road	1	0.8	0.40	0.16	0.24	100	0.86
Grand Total of Bagalkote =			30	111.15	55.575	22.23	33.35		79.05

									Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	GoI share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
12) City: Bhadravathi									
154	Water Supply	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing	1	55	27.50	11.00	16.50	78	49.71
155	Water Supply	WS to Bhadravathi (Additional Allocations)	1	12.02	6.01	2.40	3.61	59	9.07
156	Sewerage	Providing UGD Facility in Bhadravathi for Sewerage and Septage Management	1	41.01	20.51	8.20	12.30	97	39.27
157	Sewerage	Providing UGD facility to additional areas, Construction of STP and Rehabilitation of existing STP	1	5.24	2.62	1.05	1.57	100	4.15
158	Storm Water Drain	Construction of storm water drain from golden jubilee colony visl quarters to bhandarahalli Stp	1	1.02	0.51	0.20	0.31	100	1.01
159	Storm Water Drain	Improvement of storm water drain in bhadravathi city limit	1	34.17	17.09	6.83	10.25	100	32.98
160	Parks	Development of Sidda ruda Nagara Park	1	0.49	0.25	0.10	0.15	100	0.47
161	Parks	Development of Gandhinagar park old town (ward No -13)	1	0.49	0.25	0.10	0.15	100	0.42
162	Parks	Improvements of green apace and parks in ward no.28, Gandhi Park new	1	0.49	0.25	0.10	0.15	100	0.49
163	Parks	Development of Upper hutta park.	1	0.65	0.33	0.13	0.20	100	0.28
164	Parks	Development of NTB park in Siddapura	1	0.89	0.45	0.18	0.27	100	0.79
165	Parks	Development of Gandhi park New town	1	1.05	0.53	0.21	0.32	60	0.54
Grand Total of Bhadravathi =			12	152.52	76.26	30.50	45.76		139.18
13) City: Bidar									
166	Sewerage	Providing UGD Scheme	1	57.79	28.90	11.56	17.34	71	40.06
167	Sewerage	Providing UGD Scheme to Bidar City in zone-3	1	98.88	49.44	19.78	29.66	100	98.14
168	Sewerage	Providing UGD works in Bidar Zone-3 & Zone-1 leftout areas Savings	1	17.12	8.56	3.42	5.14	40	6.16
169	Parks	Development of Park at Mhetre layout park, ward no 23,	1	0.81	0.41	0.16	0.24	100	0.77

									Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
170	Parks	Development of Children Park near Gulzar Theater W. No - 09 and Development of Park in	1	0.73	0.37	0.15	0.22	100	0.55
171	Parks	Development of Park at Vishveshwara park, ward No 27;	1	0.7	0.35	0.14	0.21	100	0.65
172	Parks	Development of Park at New aadharsh colony park	1	0.34	0.17	0.07	0.10	42	0.13
173	Parks	Development of Park at park @ haq colony ward No 25	1	0.4	0.20	0.08	0.12	100	0.37
Grand Total of Bidar=			8	176.77	88.39	35.35	53.03		146.83
14) City: Chikamagaluru									
174	Water Supply	Proposal for Water supply component in Chickamagaluru (savings amount)	1	1.03	0.52	0.21	0.31	100	0.91
175	Water Supply	Improvement of Water Supply Scheme to Chickamagaluru	1	104.54	52.27	20.91	31.36	95	104.57
176	Storm Water Drain	Construction of SWD Halenahalli to Basavanahalli kere	1	2.5	1.25	0.50	0.75	100	2.41
177	Storm Water Drain	Construction of SWD Basavanahalli lake to Kote kere	1	3.36	1.68	0.67	1.01	100	3.21
178	Storm Water Drain	Construction of storm water drain Jyothi circle to Tippunagara.	1	0.32	0.16	0.06	0.10	100	0.3
179	Storm Water	Construction of SWD- Ayappanagar to Kote kere	1	3.3	1.65	0.66	0.99	92	2.1
180	Storm Water Drain	Construction of SWD from Kaveri saw mill to Basavanahalli kere	1	0.5	0.25	0.10	0.15	100	0.46
181	Parks	Development of Parks in Kalyana nagara park	1	0.67	0.34	0.13	0.20	100	0.63
182	Parks	Development of Park in 1. Channapur road park behind Major Poovaiah's residency	1	0.87	0.44	0.17	0.26	90	0.63
183	Parks	Development of Park behind Brahmins hostel	1	0.5	0.25	0.10	0.15	100	0.45
184	Parks	Development Of Parks in 1. KHB Colony 4th Phase Behind Fire Station	1	0.92	0.46	0.18	0.28	100	0.75
Grand Total of Chickmagalur=			11	118.51	59.255	23.70	35.55		116.42

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
15) City: Chitradurga									
185	Water Supply	Augmentation of water supply scheme to Chitradurga city V V Sagar as source (For FY 2015-16)	1	33.5193	16.76	6.70	10.06	100	32.75
186	Water Supply	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	1	66.4	33.20	13.28	19.92	63	44.64
187	Sewerage	Improvement of UGD for Chitradurga City	1	6.58	3.29	1.32	1.97	100	5.66
188	Storm Water Drain	Proposed storm water drain from Ramakrishna ashrama to IUDP saraswathipuram 1st cross INDENT69058	1	4.60	2.30	0.92	1.38	100	4.51
189	Storm Water Drain	Proposed Storm Water Drain from Chandravalli bridge to holalakere main road INDENT69052	1	2.81	1.41	0.56	0.84	100	2.45
190	Storm Water Drain	Construction of storm water drain from KSRTC layout to onakeobavva circle	1	2.12	1.06	0.42	0.64	100	2.11
191	Storm Water Drain	Proposed storm water drain from Yadanandan matt to Graveyard INDENT69053	1	4.19	2.10	0.84	1.26	100	3.96
192	Storm Water Drain	Proposed Storm Water Drain from JDA office to market yard	1	1.14	0.57	0.23	0.34	100	1.11
193	Storm Water Drain	Proposed storm water drain from Cresent school to join NH 4 and KMRP fish babanna house to NH4	1	2.92	1.46	0.58	0.88	100	2.91
194	Storm Water Drain	Proposed Storm Water Drain from KSRTC depot to saraswathi law college INDENT69056	1	1.61	0.81	0.32	0.48	100	1.6
195	Parks	Development of park at ward no 31 Housing Board colony	1	0.47	0.24	0.09	0.14	100	0.41
196	Parks	Development of park at ward no 35 IUDP layout 6th cross	1	0.48	0.24	0.10	0.14	100	0.48
197	Parks	Development of park at ward no 35 IUDP Layout 5th cross -11th cross)	1	0.75	0.38	0.15	0.23	100	0.75

Amount in Crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	UII Share 30%	Physical progress in %	Expenditure to Contractor
198	Parks	Development of park at RajendraNagara Park ward no 34	1	0.47	0.23	0.09	0.14	100	0.46
199	Parks	Development of park at Ward No -18 near Union pumphouse	1	0.72	0.36	0.14	0.22	100	0.71
Grand Total of Chitradurga=			15	128.77	64.39	25.75	38.63		104.31
16) City: Gadag-Betigeri									
200	Water Supply	Improving Water Supply Facility at Gadag-Betigeri (Additional Grant)	1	7	3.50	1.40	2.10	100	7
201	Sewerage	Providing II stage UGD scheme to Gadag-Betigeri city	1	151.53	75.77	30.31	45.46	100	151.39
202	Sewerage	Providing UGD facilities to Gadag city (Missing links)	1	1.97	0.99	0.39	0.59	100	1.3
203	Storm Water Drain	Construction of storm water drain from 1. Behind	1	9.25	4.63	1.85	2.78	86	7.41
204	Parks	Construction of park in Bheeshma Lake area	1	9.36	4.68	1.87	2.81	15	0.5
205	Parks	Development of park in Vishweshwara nagar ward no 35	1	0.48	0.24	0.10	0.14	100	0.48
206	Parks	Development of park in Vivekananda nagar in ward no 11 connecting vartula road	1	0.27	0.14	0.05	0.08	100	0.27
207	Parks	Development of Park Betigeri Ward no 5	1	0.22	0.11	0.04	0.07	100	0.22
208	Parks	Development of park in Rachoteshwara Nagar ward no 22 near residence of Dr. Hiremath	1	0.42	0.21	0.08	0.13	100	0.43
209	Parks	Development of park in Narasapura Nekara Colony ward no 5	1	0.29	0.15	0.06	0.09	100	0.29
210	Parks	Development of Burbure plot ward no 28	1	0.34	0.17	0.07	0.10	100	0.34
211	Parks	Development of park near Arunodaya school ward no 33	1	0.37	0.19	0.07	0.11	100	0.37
212	Parks	Development of park in Radhakrishna nagar ward no 33	1	0.38	0.19	0.08	0.11	100	0.38

Amount in crore									
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	GoK Share 20%	Ulb Share 30%	Physical progress in %	Expenditure to Contractor
213	Parks	Development of Neelamma Ashrama at ward no 35	1	0.35	0.18	0.07	0.11	100	0.35
214	Parks	Development of Park near Ambedkar Bhawan connected to Vartula road in ward no 33	1	0.40	0.20	0.08	0.12	100	0.39
215	Parks	Development of park near Vijayanagara High School ward no 22	1	0.48	0.24	0.10	0.14	100	0.48
216	Parks	Development of park near City Municipality in Halakeri Mutt Road in ward no 29	1	0.17	0.08	0.03	0.06	100	0.16
217	Urban Transport	Package 1. Improvement of Footpath, NMT lane and parking Between bhoom reddy circle to including	1	3.41	1.71	0.68	1.02	100	2.18
218	Urban Transport	Improvement Public Trasport Facilities-Bus Shelters and improvement of Pedestrian facilities and NMT Facilities at 4 intersctions	1	2.19	1.10	0.44	0.66	100	3.4
Grand Total of Gadag-Betegeri =			19	188.87	94.437	37.77	56.66		177.23
17)City: Gangavathi									
219	Water Supply	Providing and laying MS,DI Feeder Pipe Line, Renovation of existing WTP, impounding	1	26.72	13.36	5.34	8.02	100	23.63
220	Sewerage	Providing and Laying of Lateral Sewer Pipeline and Construction of MH, Wet wells, Pumping Machinery	1	35.64	17.82	7.13	10.69	100	29.74
221	Sewerage	Providing UGD scheme to Gangavati city (Additional Grant)	1	14.13	7.07	2.83	4.24	100	12.92
222	Sewerage	Providing sewer network in Jantkal road in ward no.28 (Additional Grant)	1	1.47	0.74	0.29	0.44	100	1.55
223	Storm Water Drain	Construction of Major Drain Vishwabharathi School to Durugamma Nala, SBH	1	2.00	1.00	0.40	0.60	100	1.99

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
224	Storm Water Drain	Construction of Drain Work at Durgamma nala	1	10.52	5.26	2.10	3.16	40	3.01
225	Storm Water Drain	Construction of RCC storm water Drain In Prashanth nagar	1	1.86	0.93	0.37	0.56	100	1.51
226	Storm Water Drain	Construction of RCC storm water Drain In Janthakal	1	0.79	0.40	0.16	0.24	100	0.7
227	Storm Water Drain	Construction of RCC Storm water Drain in Children Park	1	4.69	2.35	0.94	1.41	100	4.58
228	Parks	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15-16 Kuvempu Layout	1	0.34	0.17	0.07	0.10	100	0.33
229	Parks	Development of Garden at Jayanagar 2nd stage in Gangavathi	1	0.23	0.12	0.05	0.07	100	0.22
230	Parks	Development of Children park @ ward No 31 mahabaleshwar layout	1	0.52	0.26	0.10	0.16	100	0.49
231	Parks	Development of Children park @ Anjaneya Badavane	1	0.40	0.20	0.08	0.12	100	0.38
232	Parks	Proposed green space @ teachers colony	1	0.38	0.19	0.08	0.11	100	0.37
233	Parks	Proposed green space @ Gadwal camp park	1	0.20	0.10	0.04	0.06	100	0.14
234	Parks	Proposed green space @ Indira nagar	1	0.18	0.09	0.04	0.05	100	0.1
235	Urban Transport	Footpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	1	1.36	0.68	0.27	0.41	100	1.04
236	Urban Transport	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	1	2.14	1.07	0.43	0.64	100	1.51
237	Urban Transport	Footpath improvement from Gandhi circle to Kampli bypass junction	1	1.32	0.66	0.26	0.40	100	1.31
238	Urban Transport	Two wheeler parking on NALA covering 150 Mtr of NALA	1	3.61	1.81	0.72	1.08	65	2.46
239	Urban Transport	Footbridges across NALA at 2 locations Islampur rod and Gandhi Chowk	1	0.71	0.36	0.14	0.21	100	0.3

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	GoK Share 20%	Ulb Share 30%	Physical progress in %	Expenditure to Contractor
240	Urban Transport	Construction of Footpath from Gandhi Circle to Mahaveer Circle.	1	0.99	0.50	0.20	0.30	100	0.81
Grand Total of Gangavathi =			22	110.2	55.1	22.04	33.06		89.09

18) City: Hassan

241	Water Supply	Water Supply Scheme to Hassan city	1	114.68	57.34	22.94	34.40	93	110.07
242	Water Supply	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	1	23.23	11.62	4.65	6.97	100	19.06
243	Parks	Improvements in Maharaja Park ward no 8 (Part-A) Improvements in Maharaja Park ward no 8	1	0.4	0.20	0.08	0.12	100	0.43
244	Parks	Improvements in KHB colony channapatan nera new bus stand, ward no 34	1	0.25	0.13	0.05	0.08	100	0.33
245	Parks	B) Development of Green space & parks (Maharaja parks ward no 3,4,5,9,10,14,16 & 27th Parks)	1	0.14	0.07	0.03	0.04	100	0.14
246	Parks	Improvements in Hunasinakeri park, ward no 27	1	0.18	0.09	0.04	0.05	100	0.22
247	Parks	Improvements in M Hosakoappalu park near laxmidevamma temple ward no 30	1	0.57	0.29	0.11	0.17	100	0.61
248	Parks	Improvements in Hemavati nagar park near Brahmana Womens Hostel ward no 12	1	0.16	0.08	0.03	0.05	100	0.15
Grand Total of Hassan =			8	139.61	69.805	27.92	41.88		131.01

19) City: Hospete

249	Water Supply	Providing Water Supply System in Hospete City under AMRUT Scheme.	1	50.82	25.41	10.16	15.25	87	35.33
250	Sewerage	Providing Under Ground Drainage System to Hospete City under AMRUT.	1	88.75	44.38	17.75	26.63	100	58.69

Sl.No	Sector	Project Name	No.of projects	Appraised cost	GoI share 50%	GoK Share 20%	UfIb Share 30%	Amount in crore	
								Physical progress in %	Expenditure to Contractor
251	Sewerage	Construction of Sewerage and Septage System (Additional Grant)	1	15.64	7.82	3.13	4.69	34	2.6
252	Storm Water Drain	Construction of Storm Water Drain near Raitra bhavan to HUDA office Hosapete City.	1	1.71	0.86	0.34	0.51	100	1.36
253	Storm Water Drain	Construction of Storm Water Drain from Valmiki Circle to HLC canal(Sandur road)Hosapete City.	1	0.52	0.26	0.10	0.16	100	0.48
254	Storm Water Drain	Construction of Storm Water Drain from Ukkadkeri area Hosapete City.	1	0.16	0.08	0.03	0.05	100	0.16
255	Storm Water Drain	Construction of Storm water Drain Raghavendra Temple Jeevikkatteraya Area to	1	2.50	1.25	0.50	0.75	100	2.5
256	Storm Water Drain	Construction of Strom Water Drain From Don Bosco School to Raghavendra temple in Hosapete city	1	1.98	0.99	0.40	0.59	100	1.28
257	Parks	PARK @ LLC and RING ROAD in HOSPET	1	1.44	0.72	0.29	0.43	100	1.42
258	Parks	Development of children park at RAJIV NAGAR	1	0.85	0.43	0.17	0.26	100	0.85
259	Parks	Development of children park at Phoolban	1	0.62	0.31	0.12	0.19	100	0.62
260	Parks	Construction and improvement of park at Ward no.22, Gavisiddeshwar nagar and Ward no. 28 M.J nagar, 7th cross	1	0.97	0.49	0.19	0.29	100	0.85
261	Urban Transport	Foot path Improvements from Railway station circle to Moorangadi Circle	1	2.10	1.05	0.42	0.63	90	1.77
262	Urban Transport	Foot path Improvements from Kanakadasa circle to Valmiki Circle	1	3.35	1.68	0.67	1.01	100	2.69

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
263	Urban Transport	Provision of dedicated bicycle lane from Kanakadasa Circle to Udyog petrol pump	1	0.55	0.28	0.11	0.17	42	0.12
Grand Total of Hospet =			15	171.96	85.98	34.39	51.59		110.72
20)City: Kolar									
264	Water Supply	Providing Water Supply Scheme To Kolar City	1	8.52	4.26	1.70	2.56	100	7.87
265	Water Supply	WS to Kolar (Additional Allocations)	1	9.5	4.75	1.90	2.85	75	9.08
266	Sewerage	Providing Comprehensive UGD Scheme to Kolar city.	1	68.39	34.20	13.88	20.12	80	11.09
267	Sewerage	Providing and laying of 610mm dia meter MS encasing pipe along with allied works by	1	0.45	0.23	0.09	0.14	90	0.48
268	Storm Water Drain	Improvement of construction of storm water drain from stadium to KSRTC bus stand	1	0.26	0.13	0.05	0.08	100	0.3
269	Storm Water Drain	Construction of SWD Keelukote Janatha colony to Railway track	1	5.32	2.66	1.06	1.60	80	2.8
270	Storm Water Drain	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahamthanagara Rajakaluve Kolar CMC limits under AMRUT Scheme	1	3.03	1.52	0.61	0.91	100	2.35
271	Storm Water Drain	Construction of SWD Karanjikatte Khadripura main road Jogappa house to Shanthi Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	1	3.07	1.54	0.61	0.92	100	2.87
272	Storm Water Drain	Construction of SWD Sulthan Tippasandra to via Railway track Kolar CMC limits under AMRUT Scheme	1	2.5	1.25	0.50	0.75	100	2.28
273	Storm Water Drain	Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	1	2.96	1.48	0.59	0.89	90	2.37

Amount in cror.									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	GoI share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
274	Storm Water Drain	Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	1	2.21	1.11	0.44	0.66	100	1.99
275	Storm Water Drain	Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1	1.85	0.93	0.37	0.56	90	1.21
276	Storm Water Drain	Construction of SWD Khadripura main road via Bhovi Colony to Rahamathnagara Raja kaluve Kolar CMC limits under AMRUT Scheme	1	1.03	0.52	0.21	0.31	100	0.98
277	Storm Water Drain	Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	1	0.99	0.50	0.20	0.30	100	0.98
278	Storm Water Drain	Construction of SWD Kurubara pet and Kakanapalya to Kolaramina tank bed area Kolar CMC limits under AMRUT Scheme	1	0.98	0.49	0.20	0.29	100	0.96
279	Storm Water Drain	Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side. Kolar CMC limits under AMRUT Scheme	1	2.87	1.44	0.57	0.86	100	2.32
280	Storm Water Drain	Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokai School to NH road Kolar CMC limits under AMRUT Scheme	1	1.77	0.89	0.35	0.53	100	1.23
281	Storm Water Drain	Construction of SWD Noor Nagara to PWD Quatros via to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	1	0.32	0.16	0.06	0.10	100	0.17

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	Ulb Share 30%	Physical progress in %	Expenditure to Contractor
282	Storm Water Drain	Construction of SWD from Railway track to Rahamatullianagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	1	3.42	1.71	0.68	1.03	100	3.28
283	Storm Water Drain	Construction of SWD at Kodikannuru to Manigatta road Kolar CMC limits under AMRUT Scheme	1	3.86	1.93	0.77	1.16	100	3.29
284	Storm Water Drain	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	1	0.43	0.22	0.09	0.13	100	0.46
285	Storm Water Drain	Construction of SWD at Manjunatha house to Rahamathulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	1	0.61	0.31	0.12	0.18	100	0.57
286	Storm Water Drain	Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	1	0.37	0.19	0.07	0.11	100	0.13
287	Parks	Development of Park at Chikkachannanjappa water works area.	1	0.85	0.43	0.17	0.26	100	0.76
288	Parks	Proposed Green space layout at Chikkananjappa park	1	0.96	0.48	0.19	0.29	100	0.77
289	Parks	Development of park at Sarvagna layout	1	0.29	0.15	0.06	0.09	100	0.1
290	Parks	Development of park at Plasandra Layout park	1	0.13	0.07	0.03	0.04	100	0.11
291	Parks	Development of park at Kuvempu nagara	1	0.33	0.17	0.07	0.10	100	0.14
292	Parks	Development of Park at Dharma nagar	1	0.16	0.08	0.03	0.05	100	0.04
293	Parks	Kote area Sri Kanteshwara pump house behind park, Kolar	1	0.56	0.28	0.11	0.17	100	0.47
294	Parks	Proposed park layout in CMC Office premises Kolar	1	0.2	0.10	0.04	0.06	100	0.18
295	Parks	Proposed Park Layout at Byregowda nagar BEML, Kolar	1	0.49	0.25	0.10	0.15	100	0.41
296	Parks	Proposed park layout at ward no.1, Tamaka Layout	1	1.14	0.57	0.23	0.34	100	1.12

Amount in crore									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	GoI share 50%	GoK Share 20%	UIb Share 30%	Physical progress in %	Expenditure to Contractor
297	Parks	Proposed Park layout at ward no .14 & 15 jayanagar, Kolar	1	1.57	0.79	0.31	0.47	100	1.52
298	Parks	Proposed Park layout at ward no.28, siddeshwar temple Kolar	1	0.29	0.15	0.06	0.09	100	0.21
299	Urban Transport	Construction of Two Foot over Bridges near KSRTC Bus stand and MB Road.	1	0.4	0.20	0.08	0.12	0	0
Grand Total of Kolar =			36	132.08	66.04	26.42	39.62		108.88

21 City: Mandya

300	Water Supply	3rd Stage Water Supply Scheme To Mandya City Under AMRUT	1	113.46	56.73	22.69	34.04	98	117.00
301	Water Supply	Water Supply to Mandya (Additional Allocations)	1	9.02	4.51	1.80	2.71	100	7.50
302	Sewerage	Remodelling and Rejuvenation of Under Ground Drainage System to Mandya city	1	6.57	3.29	1.31	1.97	100	4.99
303	Sewerage	Providing UGD facilities to Mandya city (Additional grant)	1	8.04	4.02	1.61	2.41	100	8.23
304	Parks	Development of Sudhir Park in Svarna sandra and jodi park in Kuvempu nagar Mandya CMC limit	1	0.36	0.18	0.07	0.11	100	0.36
305	Parks	Development Of Shivananjappa Park , Venkatagiriappa Park , Balumuri Ganapathi Park, Chamundeshwari Nagar Park, Someshwara	1	0.27	0.14	0.05	0.08	100	0.25
306	Parks	Development Of Balabhavan Park At Ward No 19 Ashoka Nagar	1	0.37	0.19	0.07	0.11	100	0.39
307	Parks	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park ,	1	0.37	0.19	0.07	0.11	100	0.37
308	Parks	Providing & Fixing Childern Playing Equipments At Bhalabhavan Park, Jodi Park, Sudder Park ,	1	0.22	0.11	0.04	0.07	100	0.22
309	Parks	At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park	1	0.13	0.07	0.03	0.04	100	0.12

Amount in crore									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	GoI share 50%	GoK Share 20%	UIB Share 30%	Physical progress in %	Expenditure to Contractor
Grand Total of Mandya =			10	138.81	69.41	27.76	41.64		139.44
22) City Raichur									
310	Water Supply	Improvement water supply scheme to Raichur city under AMRUT	1	54.26	27.13	10.85	16.28	100	47.06
311	Sewerage	UGD to Yeramaras zone with 5.5 MLD STP & Hosur Zone in Raichur city under AMRUT	1	93.20	46.60	18.64	27.96	100	84.18
312	Sewerage	Providing UGD scheme for Raichur city (Additional grant)	1	15.46	7.73	3.09	4.64	100	13.2
313	Sewerage	Providing UGD works in Eklaspur, Ashkihal and missing links in Ward no. 13 to 22 Raichur City	1	9.06	4.53	1.81	2.72	65	3.75
314	Parks	Development of park with Children friendly components - Mehboob Gulshan Park.	1	0.67	0.34	0.13	0.20	100	0.67
315	Parks	Development of park with Children friendly components - Devaru Colony Park.	1	0.86	0.43	0.17	0.26	100	0.86
316	Parks	Development of Park With Children Friendly Component-Savitri Colony Park	1	0.29	0.15	0.06	0.09	100	0.28
317	Parks	Development of Park With Children Friendly Component-IDSMT Layout	1	0.30	0.15	0.06	0.09	100	0.27
318	Parks	Development of Park With Children Friendly Component- Jawahar Nagar.	1	0.25	0.13	0.05	0.08	100	0.24
319	Parks	Development of childers park Balanagama colony	1	0.30	0.15	0.06	0.09	100	0.25
320	Parks	Development of childers park in Kalyani nagar	1	0.50	0.25	0.10	0.15	100	0.49
Grand Total of Raichur =			11	175.15	87.57	35.03	52.54		151.25

Amount in crore									
Sf.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	GoK Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
23)City:Ranebennur									
321	Water Supply	Construction of Works and Services for Operation and Management of 24 x 7 Water Supply System	1	96.36	48.18	19.27	28.91	100	96.49
322	Water Supply	Restoration of Gangajala Doddakere lake	1	19.87	9.94	3.97	5.96	98	19.87
323	Parks	Development of Park-R.S No. 7 & 76 Gourishankar nagar in ward no 31	1	0.49	0.25	0.10	0.15	100	0.48
324	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar , Magod road	1	0.23	0.12	0.05	0.07	100	0.22
325	Parks	Development of Green space and Parks @ ward no 29 Maruti nagar	1	0.21	0.11	0.04	0.06	100	0.21
326	Parks	Development of Green space and park @ ward no 30 Kanakadas Nagar,	1	0.21	0.11	0.04	0.06	100	0.21
327	Parks	Development of Green space and park @ ward no 28 Maruti nagar in R.S.No.311 (park No-1)	1	0.22	0.11	0.04	0.07	100	0.22
328	Parks	Development of Green space and park @ ward no 31 Gourishankar Nagar	1	0.21	0.11	0.04	0.06	100	0.19
329	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar	1	0.23	0.12	0.05	0.07	100	0.18
330	Parks	Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	1	0.20	0.10	0.04	0.06	100	0.18
331	Parks	Development of Green space and park @ ward no 24 Banashankari Nagar	1	0.21	0.11	0.04	0.06	100	0.21
Grand Total of Ranebennur =			11	118.4	59.2	23.7	35.5		118.46
24)City: Robertsonpet									
332	Water Supply	Providing Water Supply Scheme to Robertsonpet (KGF) City.	1	53.72	26.86	10.74	16.12	62	31.64

									Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	UlB Share 30%	Physical progress in %	Expenditure to Contractor
333	Water Supply	WS to Robertsonpet (Additional Allocations)	1	11.96	5.98	2.39	3.59	100	14.09
334	Sewerage	Providing UGD Scheme to Robertsonpet (KGF) City.	1	40.40	20.20	8.08	12.12	100	34.28
335	Sewerage	Providing UGD Scheme to W.No- 26 Robertsonpet (KGF) City.	1	4.22	2.11	0.84	1.27	100	2.4
336	Sewerage	Providing 5MLD MBBR Sewerage treatment plant	1	5.61	2.81	1.12	1.68	75	3.61
337	Parks	Development of Park at Lourdhunagar, Robertsonpet, CMC KGF.	1	0.28	0.14	0.06	0.08	100	0.24
338	Parks	Development of Park at Gowthamnagar, Robertsonpet, CMC KGF.	1	0.18	0.09	0.04	0.05	100	0.14
339	Parks	Improvement of Park at Opposite Flour Mill, ST Block, Oorgaun.	1	0.19	0.10	0.04	0.06	100	0.17
340	Parks	Improvement of Park at ET Block, Ward No.16.	1	0.17	0.09	0.03	0.05	100	0.15
341	Parks	Development of Park at Championreefs, M-Block, Robertsonpet, CMC KGF.	1	0.29	0.15	0.06	0.09	100	0.24
342	Parks	Construction of Compound walls grills, walk path with green space at Married Quarters Area, Championreef park, CMC KGF	1	0.55	0.28	0.11	0.17	100	0.36
343	Parks	Improvement of Park at Bullens Band Lane, Ward No.7.	1	0.26	0.13	0.05	0.08	100	0.23
344	Parks	Development of Park at School of Mines, Robertsonpet, CMC KGF.	1	0.41	0.21	0.08	0.12	100	0.38
345	Parks	Improvement of Park at Opposite RTO Office near New Oriental Lane, Ward No.5.	1	0.21	0.11	0.04	0.06	100	0.18
346	Parks	Improvement of Park near Five Lights Area	1	0.26	0.13	0.05	0.08	100	0.24
347	Storm Water Drain	Construction of SWD from Oriental Bridge to Ashoknagar Bridge, BM Road in KGF CMC limits under AMRUT scheme.	1	2.62	1.31	0.52	0.79	100	2.60

Amount in crore									
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Govt share 50%	Govt Share 20%	ULB Share 30%	Physical progress in %	Expenditure to Contractor
348	Storm Water Drain	Construction of SWD from Hendry's 2nd line to Hendry's Main Bridge, Ward No.6, CMC Robertsonpet, KGF.	1	0.39	0.20	0.08	0.17	100	0.44
349	Storm Water Drain	Construction of SWD from Ashoknagar Bridge to Muneshwara Temple, Ward No.19, CMC Robertsonpet, KGF.	1	2.49	1.25	0.50	0.75	100	2.08
350	Storm Water Drain	Construction of SWD from Gangamma Temple to 3rd Cross, Swarnanagar, Ward No.22, CMC Robertsonpet, KGF.	1	0.3	0.15	0.06	0.09	100	0.00
351	Storm Water Drain	Construction of SWD from Swarnanagar Pump House to Swarnanagar Lake, Ward No.22, CMC Robertsonpet, KGF.	1	0.38	0.19	0.08	0.11	100	0.38
352	Storm Water Drain	Construction of SWD from North Gilberts to Susaipalyam Main Bridge, Ward No.8, CMC Robertsonpet, KGF.	1	1.32	0.66	0.26	0.40	100	1.31
353	Storm Water Drain	Construction of SWD from Nandydurg Club to Jwala Petrolbunk, Ward No.7 & Jwala Petrolbunk to	1	3.97	1.99	0.79	1.19	100	3.91
354	Storm Water Drain	Construction of SWD from Electric Colony to Malayali Lane, Ward No.17 & ST Block bridge to Jwala	1	1.61	0.81	0.32	0.48	100	1.59
355	Storm Water Drain	Construction of SWD from BM Road, Sumathinagar to Gowthamnagar 2nd	1	1.17	0.59	0.23	0.35	100	0.77
356	Storm Water Drain	Construction of SWD from Subbarao House to Pipeline Road Nachanalli Ward	1	2.34	1.17	0.47	0.70	100	2.28
357	Storm Water Drain	Construction of SWD from MG Market Doddi to Bowrilalpet Drain, Ward No.23 & Bowrilalpet Bridge to Oorgaumpet, Ward No.19, CMC Robertsonpet, KGF	1	3.99	2.00	0.80	1.20	100	3.80

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Gov share 50%	Gov Share 20%	UJh Share 30%	Physical progress in %	Expenditure to Contractor
358	Urban Transport	Construction & Improvement of footpath from Surajmull Circle to Saldana Circle(2015-2016)	1	0.83	0.42	0.17	0.25	100	0.77
359	Urban Transport	Construction & Improvement of footpath from Oorgaum railway station to Surajmull Circle	1	1.52	0.76	0.30	0.46	100	1.36
360	Urban Transport	Construction & Improvement of footpath from Prichard road to Rajkumar Circle	1	0.85	0.33	0.13	0.20	11	0.00
361	Urban Transport	Construction & Improvement of footpath from Geetha road to Rajkumar Circle	1	0.61	0.31	0.12	0.18	60	0.24
362	Urban Transport	Construction & Improvement of footpath from Suvamanagar to Rajkumar Circle	1	0.72	0.36	0.14	0.22	10	0.00
363	Urban Transport	Construction & Improvement of footpath from Andersonpet to Gilbert Circle	1	0.65	0.33	0.13	0.20	85	0.45
364	Urban Transport	Construction & Improvement of footpath from Surajmull Circle to Gandhi Circle & Construction of Bus Shelters @ Oorgaum	1	0.35	0.18	0.07	0.11	80	0.13
365	Urban Transport	Construction & Improvement of footpath from Saldana Circle to KSRTC Depot.	1	1.56	0.78	0.31	0.47	100	1.23
Grand Total of Robertsonpet =			34	146.19	73.10	29.24	43.86		111.69

25)City: Udupi

366	Water Supply	Bulk water supply improvement	1	119.52	59.76	23.90	35.86	60	76.85
367	Water Supply	24x7 water supply	1	12.01	6.01	2.40	3.60	87	7.18
368	Parks	Development of Park at Subramanya Nagara.	1	0.31	0.16	0.06	0.09	100	0.31
369	Parks	Development of Bhujanga Park-II	1	0.31	0.16	0.06	0.09	100	0.29

Amount in Crore									
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	Govt Share 20%	Ulb Share 30%	Physical progress in %	Expenditure to Contractor
370.	Parks	Improvements of green space and parks at Bhujanga Park, Ajjarakad.	1	0.2	0.10	0.04	0.06	100	0.19
371	Parks	Children Equipment and Open gym equipment in Subramanya and Bujanga park	1	0.16	0.08	0.03	0.05	100	0.16
Grand Total of Udupi =			5	132.51	66.25	26.50	39.75		84.98

Project: Badami

372	Water Supply	construction of storage reservoirs and distribution network and house service connections to uncovered	1	8.49	4.25	1.70	2.55	100	8.36
373.	Swearge	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	1	15.00	7.50	3.00	4.50	100	15.28
374	Swearge	UGD scheme to Badami	1	7.80	3.90	1.56	2.34	100	7.31
375	Storm Water Drain	Construction of RCC Drain at Teepu Nagar from sabarapadi Daraga to Bus stand Division No :1 of Badami Town(Ch 0-240 M)	1	0.42	0.21	0.08	0.13	100	0.49
376.	Storm Water Drain	Construction of Storm Water Drain from Dr.Ambedkar Bhavan. To Existing Drain at Badami	1	0.74	0.37	0.15	0.22	100	0.72
377	Storm Water Drain	Construction of Storm water drain at Vegetable market in Badami	1	0.36	0.18	0.07	0.11	100	0.36
378	Storm Water Drain	Construction of Storm water drain from behind Pulikeshi school to Ramadurga road nala in Badami	1	1.02	0.51	0.20	0.31	100	1.01
379.	Parks	Improvement of House area Park at Anand Nagar Park+Tippu Nagar+Guled Lakayya Park at Badami	1	0.21	0.11	0.04	0.06	100	0.21
380	Parks	Proposed Green space layout at 1. Garden Colony Badami 2. Laxmi Garden Vidyanagar Badami 3. Chalukya Nagar Badami	1	0.36	0.18	0.07	0.11	100	0.39

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	GoI share 50%	GoK Share 20%	Ulb Share 30%	Physical progress in %	Expenditure to Contractor
381	Urban Transport	Footpath, Pedestrian refugee & Parking Improvement from KVG Bank to Basaveshwar Circle in Badami	1	0.73	0.37	0.15	0.22	100	0.72
Grand Total of Badami			10	35.13	17.57	7.03	10.54		34.85
27) City: Bangalore									
382	Water Supply	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	1	177.22	88.61	35.44	53.17	99	193.19
383	Water Supply	Providing and laying Clear Water Pipeline from GKVK Reservoir to HDR Reservoir	1	45.12	22.56	9.02	13.54	100	50.41
384	Water Supply	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	1	14.89	7.45	2.98	4.47	100	14.61
385	UGD	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	1	54.64	27.32	10.93	16.39	100	57.85
386	UGD	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	1	46.28	23.14	9.26	13.88	100	56.48
387	UGD	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu	1	19.79	9.90	3.96	5.94	100	22.99
388	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	1	13.27	6.64	2.65	3.98	100	13.28
389	UGD	Construction of 35 MLD Capacity Sewage Treatment Plant at Agaram	1	53.63	26.82	10.73	16.09	100	52.97

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Govt share 50%	Govt Share 20%	Uth Share 30%	Physical progress in %	Expenditure to Contractor
390	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - Rising Main	1	34.57	17.29	6.91	10.37	98	39.34
391	UGD	Construction of 20MLD Waste Water Treatment Plant at K R Puram	1	26.40	13.20	5.28	7.92	100	27.13
392	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	1	15.27	6.64	2.65	3.93	100	15.00
393	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	1	60.70	30.35	12.14	18.21	100	70.01
394	UGD	Package - S4A Environmental Action plan	1	95.72	47.86	19.14	28.72	100	98.9
395	UGD	Package - S4B	1	92.59	46.30	18.52	27.78	96	78.88
396	UGD	Package - S4C	1	85.79	42.90	17.16	25.74	100	91.11
397	UGD	Package - S4D i) Vrishabhavathy Valley ii) Kethmaranahalli and	1	85.54	42.77	17.11	25.66	100	89.63
398	Parks	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpet, B & C Block, East Zone.	1	2.06	1.03	0.41	0.62	100	1.72
399	Parks	Development of Green Spaces and Parks to Poorna Pragyaana Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park,	1	2.04	1.02	0.41	0.61	100	2.02
400	Parks	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekallu, R.R.Nagar Zone.	1	2.40	1.20	0.48	0.72	100	2.38

									Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Gov share 50%	Gov Share 20%	Urb Share 30%	Physical progress in %	Expenditure to Contractor
401	Parks	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	1	2.24	1.12	0.45	0.67	100	2.23
402	Parks	Development of Green Spaces and Parks to Bhirathi Park, Ward-54 Hoodi, Mahadevpura Zone.	1	1.59	0.80	0.32	0.48	100	1.59
403	Parks	Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Mallasandra, Dasarahalli Zone.	1	2.35	1.18	0.47	0.71	10	0
404	Parks	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	1	2.35	1.18	0.47	0.71	100	2.32
405	Parks	Development of Green Spaces and Parks to Gundu Thopu Park(Bhirathi), Ward No-54	1	0.95	0.48	0.19	0.29	100	0.94
406	Parks	Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1	1.28	0.64	0.26	0.38	100	1.21
407	Parks	Development of Green Spaces and Parks to Kanakadasa Park, Govindarajanagar-Ward No.104, West Zone.	1	2.50	1.25	0.50	0.75	100	2.5
Grand Total of Bangalore =			26	939.18	469.59	187.84	281.75		989.58
Total=			407	4912.62	2456.3	982.52	1473.8		4211.18

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