

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 940 (1093)
 ಸದಸ್ಯರ ಹೆಸರು : ಡಾ|| ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರ)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 21-09-2021
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|---|--|----------------|--|-----|--|----------|---------|----------------------|--------|----|-----|-------|--------|--------|---------------------------|--------|----|----|-------|--------|--------|-------------------------------|--------|---|---|-------|-------|-------|
| ಅ) | ರಾಜ್ಯದಲ್ಲಿ ಯಾವ ಯಾವ ನಗರ ಪಾಲಿಕೆ, ನಗರ ಸಭೆಗಳು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಒಳಪಟ್ಟಿವೆ; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು) | ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪ್ರಾಯೋಜಿತವಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯು 2015-16 ನೇ ಸಾಲಿನಲ್ಲಿ ಪ್ರಾರಂಭವಾಗಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ಆ) | ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ನಡೆಸಬೇಕೆಂದು ಸರ್ಕಾರ ಮಾನದಂಡವನ್ನು ವಿಧಿಸಿದೆ; (ವಿವರ ನೀಡುವುದು) | <p>ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಲ್ಲಿ ನಗರದ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಹಾಗೂ ಡಿಜಿಟಲೀಕರಣ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿಗೆ ಪೂರಕವಾಗಿ ಕೈಗೊಳ್ಳಬಹುದಾದ ಪ್ರಮುಖ ವರ್ಗಗಳನ್ನು ಸೂಚಿಸಿದ್ದು, ಅದರಂತೆ ನಗರಗಳು ಈ ಕೆಳಕಂಡ ವರ್ಗಕ್ಕೆ ಸೇರಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿವೆ.</p> <p>ನೀರು ಸರಬರಾಜು, ವಿದ್ಯುಚ್ಛಕ್ತಿ ಸರಬರಾಜು, ನೈರ್ಮಲ್ಯ ಹಾಗೂ ಘನ ತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ, ಸಾರ್ವಜನಿಕ ಸಾರಿಗೆ, ಕೈಗೆಟುಕುವ ದರದಲ್ಲಿ ವಸತಿ, ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ ಮತ್ತು ಡಿಜಿಟಲೀಕರಣ ಮೂಲಕ ಸಾರ್ವಜನಿಕ ಸೇವೆ ಒದಗಿಸುವುದು, ಇ-ಆಡಳಿತ, ಸುಸ್ಥಿರ ಪರಿಸರ, ಸಾರ್ವಜನಿಕ ಸುರಕ್ಷತೆ, ಆರೋಗ್ಯ ಮತ್ತು ಶಿಕ್ಷಣ.</p> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಹೊರಡಿಸಿರುವ ಮಾರ್ಗಸೂಚಿಯ ಉದ್ಯತ ಪುಟದ ಸಂಬಂಧಿತ ಪ್ರತಿಯನ್ನು "<u>ಅನುಬಂಧ-1</u>" ರಲ್ಲಿ ನೀಡಿದೆ.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ಇ) | ತುಮಕೂರು, ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ ನೀಡುವುದು; | <p>ತುಮಕೂರು ಹಾಗೂ ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು <u>ಅನುಬಂಧ-2</u> ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ತುಮಕೂರು ಹಾಗೂ ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಕಾಮಗಾರಿಗಳ ಪ್ರಸ್ತುತ ಹಂತದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <p style="text-align: right;">(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th colspan="2" rowspan="2">ಕಾಮಗಾರಿಗಳ ವಿವರ</th> <th colspan="2">ನಗರ</th> </tr> <tr> <th>ದಾವಣಗೆರೆ</th> <th>ತುಮಕೂರು</th> </tr> </thead> <tbody> <tr> <td rowspan="2">ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು</td> <td>ಸಂಖ್ಯೆ</td> <td>44</td> <td>111</td> </tr> <tr> <td>ಮೊತ್ತ</td> <td>160.39</td> <td>388.18</td> </tr> <tr> <td rowspan="2">ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td> <td>ಸಂಖ್ಯೆ</td> <td>41</td> <td>38</td> </tr> <tr> <td>ಮೊತ್ತ</td> <td>606.57</td> <td>509.88</td> </tr> <tr> <td rowspan="2">ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td> <td>ಸಂಖ್ಯೆ</td> <td>6</td> <td>3</td> </tr> <tr> <td>ಮೊತ್ತ</td> <td>45.67</td> <td>30.66</td> </tr> </tbody> </table> | ಕಾಮಗಾರಿಗಳ ವಿವರ | | ನಗರ | | ದಾವಣಗೆರೆ | ತುಮಕೂರು | ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 44 | 111 | ಮೊತ್ತ | 160.39 | 388.18 | ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 41 | 38 | ಮೊತ್ತ | 606.57 | 509.88 | ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 6 | 3 | ಮೊತ್ತ | 45.67 | 30.66 |
| ಕಾಮಗಾರಿಗಳ ವಿವರ | | ನಗರ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ದಾವಣಗೆರೆ | ತುಮಕೂರು | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 44 | 111 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ಮೊತ್ತ | 160.39 | 388.18 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 41 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ಮೊತ್ತ | 606.57 | 509.88 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 6 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ಮೊತ್ತ | 45.67 | 30.66 | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | |
|----------------------------------|--------|--------|--------|
| ಡಿಪಿಆರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 0 | 0 |
| | ಮೊತ್ತ | 0 | 0 |
| ಪರಿಕಲ್ಪನಾ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | ಸಂಖ್ಯೆ | 0 | 0 |
| | ಮೊತ್ತ | 0 | 0 |
| ಒಟ್ಟು | ಸಂಖ್ಯೆ | 91 | 152 |
| | ಮೊತ್ತ | 812.63 | 928.72 |

ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

1. ತುಮಕೂರು ನಗರದ ಬುಗುಡನಹಳ್ಳಿ ಕೆರೆಯಿಂದ ಅಮಾನಿಕೆರೆಗೆ ನೀರು ತುಂಬಿಸುವ ರೂ.16.62 ಕೋಟಿಗಳ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ,
2. ತುಮಕೂರು ನಗರದ ಅಮಾನಿಕೆರೆಯಿಂದ ಪಿ.ಎನ್ ಪಾಳ್ಯದಲ್ಲಿರುವ 50 ಎಂ.ಎಲ್.ಡಿ. ಜಲಶುದ್ಧೀಕರಣ ಘಟಕಕ್ಕೆ ನೀರನ್ನು ಪಂಪು ಮಾಡುವ ರೂ.12.31 ಕೋಟಿಗಳ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ,
3. ಹೇಮಾವತಿ ನಾಲಾ ನೀರನ್ನು ಗಂಗಸಂದ್ರ ಕೆರೆಯಿಂದ ಮರಳೂರು ಕೆರೆಗೆ ನೀರು ತುಂಬಿಸುವ ರೂ.1100.00 ಲಕ್ಷಗಳ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಈ) ರಾಜ್ಯದ ಯಾವ ಯಾವ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಇದೆ; ಕುಡಿಯುವ ನೀರನ್ನು ಪೂರೈಸಲು ಸರ್ಕಾರದ ಮುಂದೆ ಇರುವ ಯೋಜನೆಗಳಾವುವು?

ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:

ಐಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣೆ ಮತ್ತು ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿ (ಕ್ವಿಮಿಪ್)

ಕ್ವಿಮಿಪ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ದಾವಣಗೆರೆ ಮತ್ತು ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ವಿಶ್ವಬ್ಯಾಂಕ್ ನೆರವಿನ - ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ - (ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ)

ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಬೆಳಗಾವಿ, ಕಲಬುರಗಿ ಮತ್ತು ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿ ಪ್ರದೇಶಗಳಿಗೆ ವಿನ್ಯಾಸ-ನಿರ್ಮಾಣ-ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ-ವರ್ಗಾವಣೆ (DBOT) ಮಾದರಿಯಲ್ಲಿ ಪರಿಣಾಮಕಾರಿ ವೆಚ್ಚದೊಳಗೆ ನಿರಂತರ (24/7) ಒತ್ತಡ ಸಹಿತ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಸುಸ್ಥಿರ ಉನ್ನತೀಕರಣ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮೆ|| ಎಲ್ & ಟಿ ಲಿಮಿಟೆಡ್, ಚೆನ್ನೈಯವರಿಗೆ ಜೂನ್ 2020 ರಲ್ಲಿ ಈ ಕೆಳಕಂಡಂತೆ ಗುತ್ತಿಗೆ ಮೊತ್ತದಂತೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿರುತ್ತದೆ:

| ಕ್ರ. ಸಂ. | ಜಿಲ್ಲೆ/ ನಗರ | ಗುತ್ತಿಗೆ ಮೊತ್ತ ರೂ. ಕೋಟಿಗಳಲ್ಲಿ | | |
|----------|-------------|-------------------------------|--------|--------|
| | | CAPEX | OPEX | Total |
| 1 | ಬೆಳಗಾವಿ | 571.35 | 232.78 | 804.13 |

| | | | | |
|-------|------------------|---------|--------|---------|
| 2 | ಕಲಬುರ್ಗಿ | 604.95 | 232.48 | 837.43 |
| 3 | ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ | 931.02 | 275.95 | 1206.97 |
| ಒಟ್ಟು | | 2107.32 | 741.21 | 2848.53 |

ಕಾಮಗಾರಿಯ ಅನುಷ್ಠಾನ ಅವಧಿ 5 ವರ್ಷವಾಗಿದ್ದು, ನಂತರದ 7 ವರ್ಷಗಳ ಅವಧಿಯ ಕಾರ್ಯಾಚರಣೆ ಹಾಗೂ ನಿರ್ವಹಣೆ ಜವಾಬ್ದಾರಿಯನ್ನು Design Build-Operation- Transfer (DBOT) ಗುತ್ತಿಗೆದಾರರು ನಿರ್ವಹಿಸಬೇಕಿರುತ್ತದೆ.

ಏಷಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ)

ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಹಾಲಿ ಸಗಟು ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ ಹಾಗೂ ಸಗಟು ನೀರು ಅಭಿವೃದ್ಧಿಗೆ ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ ಯೋಜನೆಯಿಂದ ಯಾವುದೇ ಹೊಸ ಯೋಜನೆಯು ಇರುವುದಿಲ್ಲ. ಹಿಂದಿನ ಸಾಲಿನಿಂದ ಮುಂದುವರೆದ ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ ಭಾಗಶಃ ನಗರಕ್ಕೆ 24/7 ನಿರಂತರ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಒಂದರಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿಯ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ಬಳ್ಳಾರಿ ನಗರದ ಒಟ್ಟು 39 ವಾರ್ಡುಗಳಿಗೆ ಪರಿಣಾಮಕಾರಿಯಾಗಿ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಭೌಗೋಳಿಕ ಅನುಗುಣವಾಗಿ 44 ವಲಯಗಳನ್ನಾಗಿ ವಿಂಗಡಿಸಿದೆ. ಈ ಪೈಕಿ ಅನುದಾನಕ್ಕೆ ಅನುಗುಣವಾಗಿ 28 ವಲಯಗಳಲ್ಲಿ ಅಂದರೆ, 23 ವಾರ್ಡುಗಳಲ್ಲಿ 24/7 ಮಾಡಲು ಸದರಿ ಗುತ್ತಿಗೆಯಲ್ಲಿ ಅನುವು ಮಾಡಲಾಗಿದೆ. ಉಳಿದ 16 ವಲಯಗಳನ್ನು 2ನೇ ಹಂತದಲ್ಲಿ ಕೆಯುಡಬ್ಲ್ಯುಎಸ್&ಡಿಬಿ ವತಿಯಿಂದ ಕಾರ್ಯಗತಗೊಳಿಸಲು ಪ್ರಸ್ತಾವಿಸಲಾಗಿದೆ.

ಈ 28 ವಲಯಗಳಲ್ಲಿ ಇದುವರೆಗೆ (23 ವಾರ್ಡುಗಳು) 367 ಕಿಮೀ ವಿತರಣಾಜಾಲ ಹಾಗೂ 30000 ಮನೆಗಳಿಗೆ ನಳ ಸಂಪರ್ಕವನ್ನು ಅಳವಡಿಸಲಾಗಿದೆ. ಈ 28 ವಲಯಗಳ ಪೈಕಿ 5 ವಲಯಗಳಲ್ಲಿ Instrumentation & OHT ದುರಸ್ತಿ ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಕಾಮಗಾರಿ ಮುಗಿದಿದ್ದು, ನೀರು ಸರಬರಾಜು ಸಂಪೂರ್ಣವಾಗಿ ಹೊಸ ಕೊಳವೆ ಜಾಲದಿಂದ Intermittent ಆಗಿ ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ. 7 ವಲಯಗಳಲ್ಲಿ ವಿತರಣಾಜಾಲದ ಶೇ.80 ರಷ್ಟು ಭಾಗದಲ್ಲಿ ಹೊಸ ಕೊಳವೆಯಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ. ಇದರಿಂದ ಸುಮಾರು 15000 ಮನೆಗಳಿಗೆ ಕುಡಿಯುವ ನೀರನ್ನು ಒದಗಿಸಲಾಗುತ್ತಿದೆ. ಉಳಿದ 16 ವಲಯಗಳ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, ಮಾರ್ಚ್ 2022 ಕ್ಕೆ ಪೂರ್ಣಗೊಳಿಸಲು ಕ್ರಮವಹಿಸಲಾಗಿದೆ.

ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್&ಡಿಬಿ ವತಿಯಿಂದ:

ರಾಜ್ಯದಲ್ಲಿ ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ ಹೊರತುವಡಿಸಿ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿರುತ್ತವೆ. 1) ವಿಜಯಪುರ 2) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 3) ಬೆಳಗಾವಿ 4) ಕಲಬುರಗಿ 5)ಬಳ್ಳಾರಿ 6) ಮೈಸೂರು 7) ಮಂಗಳೂರು 8) ದಾವಣಗೆರೆ 9) ಶಿವಮೊಗ್ಗ, 10) ತುಮಕೂರು

ಈ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪೈಕಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಪ್ರಸ್ತುತ 3 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ 1) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 2) ವಿಜಯಪುರ 3) ಶಿವಮೊಗ್ಗ ನಗರಗಳಲ್ಲಿ ಮಂಡಳಿ ವತಿಯಿಂದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ.

10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪ್ರಸ್ತುತ ಕುಡಿಯುವ ನೀರಿನ ವಸ್ತುಸ್ಥಿತಿ ಹಾಗೂ ಮಂಡಳಿ ವತಿಯಿಂದ ಕ್ರಮ ಕೈಗೊಂಡಿರುವ ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ:

(1). ವಿಜಯಪುರ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ.

ನಗರದಲ್ಲಿ ಕೆಳಕಂಡ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ:

1. ಅಮೃತ ಯೋಜನೆಯ ಮೂಲ ಅನುದಾನದಡಿ ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ಬರುವ 15 ರೋನ್ಗಳಿಗೆ ನಿರಂತರ ಒತ್ತಡಯುಕ್ತ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ.
ಅಂದಾಜು ವೆಚ್ಚ - ರೂ.156.00 ಕೋಟಿಗಳು, ಕಾಮಗಾರಿ ಮುಕ್ತಾಯದ ಹಂತದಲ್ಲಿದೆ.
2. ಅಮೃತ ಯೋಜನೆಯ ಹೆಚ್ಚುವರಿ ಅನುದಾನದಡಿ, ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ಬರುವ 2 ರೋನ್ಗಳಿಗೆ ನಿರಂತರ ಒತ್ತಡಯುಕ್ತ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ
ಅಂದಾಜು ವೆಚ್ಚ - ರೂ. 21.98 ಕೋಟಿಗಳು, ಕಾಮಗಾರಿಯು ದಿನಾಂಕ:31.10.2020 ರಂದು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
3. ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತದ ಯೋಜನೆಯಡಿ, (ಲೇವಣಿ ಕೊಡುಗೆ ಕಾಮಗಾರಿ) ವಿಜಯಪುರ ನಗರದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಸುಧಾರಣೆಗೊಳಿಸಲು ಭೂತನಾಳ ಕೆರೆಯಲ್ಲಿ ಹೆಚ್ಚುವರಿಯಾಗಿ 10 ದಶ ಲಕ್ಷ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕವನ್ನು ನಿರ್ಮಿಸುವ ಕಾಮಗಾರಿ
ಅಂದಾಜು ವೆಚ್ಚ- ರೂ.15.00 ಕೋಟಿಗಳು,
ಕಾಮಗಾರಿಯು ದಿನಾಂಕ:15.01.2021 ರಂದು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
4. ವಿಜಯಪುರ ನಗರಕ್ಕೆ ಕೃಷ್ಣಾ ನದಿಯಿಂದ (ಆಲಮಟ್ಟಿ ಜಲಾಶಯದ ಹಿನ್ನೀರು) ನೀರು ಸರಬರಾಜು ಮಾಡುವ 2ನೇ ಹಂತದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಸಗಟು ನೀರು ಸರಬರಾಜನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸುವ ಕಾಮಗಾರಿ ಅಂದಾಜು ವೆಚ್ಚ- ರೂ.32.00 ಕೋಟಿಗಳಿಗೆ ಸರ್ಕಾರವು

ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ/ 05/ ಯುಡಬ್ಲ್ಯೂ.ಎಸ್/ 2021
(ಪಿ-1) ಬೆಂಗಳೂರು, ದಿನಾಂಕ:03.06.2021 ರಲ್ಲಿ
ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡಿರುತ್ತದೆ.

ಕಾಮಗಾರಿಗೆ ದಿನಾಂಕ:20.07.2021ರಲ್ಲಿ ಟೆಂಡರ್
ಆಹ್ವಾನಿಸಲಾಗಿದ್ದು, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ
ಚಾಲನೆಯಲ್ಲಿರುತ್ತದೆ.

(2) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ಪ್ರಸ್ತುತ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ
ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ.

ಮಹಾನಗರ ಪಾಲಿಕೆಯ ಠೇವಣಿ ಕೊಡುಗೆಯಡಿ ಮಂಡಳಿ
ವತಿಯಿಂದ ರೂ.26.00 ಕೋಟಿಗಳ ಮಲಪ್ರಭಾ ಸಗಟು ನೀರು
ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಂಡು
ದಿನಾಂಕ:08-02-2020 ರಲ್ಲಿ ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. ಹಾಲಿ
ಮಂಡಳಿ ವತಿಯಿಂದ ಯಾವುದೇ ಹೊಸ ನೀರು ಸರಬರಾಜು
ಪ್ರಸ್ತಾವನೆಗಳು ಇರುವುದಿಲ್ಲ.

(3) ಬೆಳಗಾವಿ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಮಂಡಳಿ ವತಿಯಿಂದ
ಅಮೃತ್ ಯೋಜನೆಯ ಹೆಚ್ಚುವರಿ ಅನುದಾನದಡಿ, ಬೆಳಗಾವಿ
ನಗರಕ್ಕೆ ಹಿಡಕಲ್ ಜಲಾಶಯ ಮೂಲದಿಂದ ನೀರು
ಸರಬರಾಜು ಮಾಡುವ ಪ್ರಮಾಣವನ್ನು ಪ್ರಸ್ತುತ 54.48
ಎಂ.ಎಲ್.ಡಿ. ಯಿಂದ 81.72 ಎಂ.ಎಲ್.ಡಿ. ಹೆಚ್ಚಿಸುವ
ಕಾಮಗಾರಿಯನ್ನು ರೂ.19.59 ಕೋಟಿಗಳ ಅಂದಾಜು
ವೆಚ್ಚದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡು, ದಿ:31-12-2020 ರಲ್ಲಿ
ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ.

(4) ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ಬಳ್ಳಾರಿ ನಗರಕ್ಕೆ ಸಗಟು ನೀರನ್ನು ಶುದ್ಧೀಕರಿಸಿ ಸರಬರಾಜು
ಮಾಡುವ, ನಿರ್ವಹಣೆ ಮತ್ತು ದುರಸ್ತಿಯು ಮಂಡಳಿಯ
ಜವಾಬ್ದಾರಿಯಾಗಿರುತ್ತದೆ. ಪ್ರತಿ ದಿನ ನಗರಕ್ಕೆ 85 ಎಂ.ಎಲ್.ಡಿ
ಶುದ್ಧೀಕರಿಸಿದ ನೀರನ್ನು ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ ಹಾಗೂ
ಸದರಿ ನಗರದ ಎಲ್ಲಾ 39 ವಾರ್ಡ್‌ಗಳಿಗೆ ನೀರು ಸರಬರಾಜು
ಮಾಡುವ ಸಂಪೂರ್ಣ ವಿತರಣಾ ಜಾಲವನ್ನು ಬಳ್ಳಾರಿ
ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ.

ಕನನೀಸ ಮತ್ತು ಒಚ ಮಂಡಳಿ ವತಿಯಿಂದ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ
ಅಮೃತ್ ಯೋಜನೆಯಡಿ ನೀರು ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ
ಪಡಿಸುವ ಕಾಮಗಾರಿಯನ್ನು ರೂ.7070.00 ಲಕ್ಷಗಳಿಗೆ
ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ.

ಈ ಯೋಜನೆಯಡಿ ಮೋಕಾ ಜಲಶುದ್ಧೀಕರಣ ಘಟಕದಲ್ಲಿ
ಪಂಪ್‌ಹೌಸ್, 813 ಮಿ.ಮೀ ವ್ಯಾಸದ ರೈಸಿಂಗ್ ಮೇನ್, ಮೋಕಾ
ಮತ್ತು ಅಲ್ಲಿಪುರ ಕೆರೆಗಳ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ,
ಅಲ್ಲಿಪುರದಲ್ಲಿ ಆರ್.ಸಿ.ಸಿ ಇನ್‌ಟೇಕ್ ವೆಲ್ ಕಾಮಗಾರಿಗಳು
ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಪ್ರಸ್ತುತ ಮೋಕಾ ಹತ್ತಿರ 800 ಮಿಲಿಯನ್
ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ಹೊಸ ಕೆರೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯು
ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಬಳ್ಳಾರಿ ನಗರಕ್ಕೆ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ವತಿಯಿಂದ ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ ಯೋಜನೆಯಡಿ 24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿದ್ದು, ಸದರಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಬಳ್ಳಾರಿ ನಗರವನ್ನು 43 ವಲಯಗಳನ್ನಾಗಿ ವಿಂಗಡಿಸಲಾಗಿರುತ್ತದೆ. 43 ವಲಯಗಳಲ್ಲಿ 28 ವಲಯಗಳಿಗೆ ಪೈಪ್‌ಲೈನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿರುತ್ತಾರೆ. ಮುಂದುವರೆದು ಬಾಕಿ ಉಳಿದ 15 ವಲಯಗಳಿಗೆ 24x7 ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿಯ ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ಮಂಡಳಿ ವತಿಯಿಂದ ರೂ. 209.64 ಕೋಟಿಗಳಿಗೆ ತಯಾರಿಸಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿ, ಬೆಂಗಳೂರು ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ: 523 ದಿನಾಂಕ: 31-07-2021 ರಂದು ಸರ್ಕಾರಕ್ಕೆ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ. ಸದರಿ ಅಂದಾಜು ಪಟ್ಟಿಗೆ ಸರ್ಕಾರದ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ದೊರೆತ ನಂತರ, ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗುವುದು.

(5) ಮೈಸೂರು ನಗರ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ಮೈಸೂರು ನಗರ ವ್ಯಾಪ್ತಿಯ ನೀರು ಸರಬರಾಜು ನಿರ್ವಹಣೆಯನ್ನು ಮೈಸೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದ ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ.

ಮಂಡಳಿ ವತಿಯಿಂದ ಅಮೃತ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮೈಸೂರು ನಗರದ ಸಗಟು ನೀರು ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ ಪಡಿಸುವ ರೂ. 156.00 ಕೋಟಿಗಳ ಅಂದಾಜಿನಲ್ಲಿ ಮೇಳಾಪುರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು 110 ಎಂ.ಎಲ್.ಡಿ ಸಾಮರ್ಥ್ಯಕ್ಕೆ ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ (1500 ಅಶ್ವಶಕ್ತಿ-4 ಸಂಖ್ಯೆ (2W+2S) ಪಂಪಿಂಗ್ ಯಂತ್ರೋಪಕರಣಗಳನ್ನು ಹಾಗೂ ಸಂಬಂಧಿತ ಉಪಕರಣಗಳನ್ನು ಅಳವಡಿಸಲು ಅನುವು ಮಾಡಲಾಗಿತ್ತು. ಸದರಿ ಯಂತ್ರಗಳಿಗೆ ಅಗತ್ಯವಿರುವ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಲೈನ್‌ಗೂ ಸಹ ಅನುವು ಮಾಡಲಾಗಿತ್ತು. ಅಮೃತ್ ನಿಬಂಧನೆಗಳ ಅನುಸಾರ Power Component ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಅವಕಾಶ ಇರುವುದಿಲ್ಲವೆಂದು ದಿನಾಂಕ:05-09-2017ರಂದು ನಡೆದ 7ನೇ ರಾಜ್ಯ ಮಟ್ಟದ ಉನ್ನತ ಸ್ಪೀರಿಂಗ್ ಸಮಿತಿ ಸಭೆಯಲ್ಲಿ ತಿಳಿಸಿದ ಅನುಸಾರ 66 ಕೆ.ವಿ.ವಿದ್ಯುತ್ ಲೈನ್ ಕಾಮಗಾರಿಯನ್ನು ಕೈಬಿಡಲಾಯಿತು.

ಆದರೆ, ಅಮೃತ್ ಯೋಜನೆಯಲ್ಲಿ ಅನುವು ಮಾಡಲಾಗಿರುವ ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಚಾಲನೆ ಮಾಡಲು ಸದರಿ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಲೈನ್ ಕಾಮಗಾರಿಯ ಅವಶ್ಯಕತೆ ಇರುತ್ತದೆ. ಆದ್ದರಿಂದ ಸದರಿ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಲು ರೂ.35.00 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ಪ್ರಸ್ತಾವನೆ ಸ್ವೀಕೃತವಾಗಿದ್ದು, ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ.

ಸದರಿ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಸರಬರಾಜು ಲೈನ್ ಕಾಮಗಾರಿ ಕೈಗೊಂಡಲ್ಲಿ ಅಮೃತ್ ಯೋಜನೆಯಲ್ಲಿ ಅಳವಡಿಸಿರುವ

ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಚಾಲನೆ ಮಾಡಲು ಹಾಗೂ ನಿರಂತರ ಗುಣಮಟ್ಟದ ವಿದ್ಯುತ್ ಸರಬರಾಜು ಪಡೆದು ಮೈಸೂರು ನಗರಕ್ಕೆ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುತ್ತದೆ.

(6) ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆ

ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಅಭಾವ ಪರಿಹರಿಸಲು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರೂ.42.42 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದಲ್ಲಿ 11 ಸಂಖ್ಯೆ ಮೇಲ್ಮಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ ನಿರ್ಮಾಣ, 29.20 ಕಿ.ಮೀ, ಡಿಬಿ ಏರುಕೊಳವೆ ಮಾರ್ಗ ಅಳವಡಿಸುವ, ಕೆ.ಆರ್.ವಾಟರ್ ವರ್ಕ್ಸ್ ಮತ್ತು ಎಲ್.ಬಿ.ಎಸ್.ನಗರದಲ್ಲಿ ಪಂಪಿಂಗ್ ಮೆಷನರಿ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದ್ದು, ಯೋಜನೆಯು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.

ಶಿವಮೊಗ್ಗ ನಗರದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ವಿತರಣಾ ವ್ಯವಸ್ಥೆಯನ್ನು ಉತ್ತಮಪಡಿಸಲು 24/7 ನಿರಂತರ ನೀರು ಪೂರೈಕೆ ಯೋಜನೆಯನ್ನು ರೂ.130.70 ಕೋಟಿಗಳ ಅಂದಾಜಿನಡಿ ಕೈಗೆತ್ತಿಕೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ. ಯೋಜನೆಯನ್ನು ಮಾರ್ಚ್ 2022 ರೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆ.

ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ಹೊರವಲಯದಲ್ಲಿ ಬರುವ ವಾರ್ಡ್ ಗಳಲ್ಲಿ ನಿರಂತರ ಒತ್ತಡ ಸಹಿತ ನೀರು ಪೂರೈಕೆ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸುವ ರೂ.96.50 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದ ಯೋಜನೆಗೆ ದಿನಾಂಕ:03-06-2021ರಲ್ಲಿ ಸರ್ಕಾರದಿಂದ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

(7) ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

ತುಮಕೂರು ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಶಾಶ್ವತವಾಗಿ ಕುಡಿಯುವ ನೀರಿನ ಅಭಾವ ಪರಿಹರಿಸಲು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ:

1. ತುಮಕೂರು ನಗರಕ್ಕೆ ಯುಬಿಡಿಎಸ್‌ಎಸ್‌ಎಂಟಿ ಯೋಜನೆಯಡಿ ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ರೂ.198.98 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಶೇಕಡ 80 ರಷ್ಟು ಪೂರ್ಣಗೊಂಡಿದೆ.
2. ತುಮಕೂರು ನಗರಕ್ಕೆ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಯೋಜನೆಯನ್ನು ಒಟ್ಟು ರೂ.113.16 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಶೇಕಡ 90 ರಷ್ಟು ಪೂರ್ಣಗೊಂಡಿದೆ.

3. ತುಮಕೂರು ನಗರದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆಗೆ ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಿಯಮಿತದ ಠೇವಣಿ ಕೊಡುಗೆ ಯೋಜನೆಯಡಿ ರೂ.56.55 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
4. ತುಮಕೂರು ನಗರದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆಗೆ ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಿಯಮಿತದ ಠೇವಣಿ ಕೊಡುಗೆ ಯೋಜನೆಯಡಿ ರೂ.11.00 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದಲ್ಲಿ ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:

ಪ್ರಸ್ತುತ ರಾಜ್ಯದಲ್ಲಿ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪೈಕಿ ಬಳ್ಳಾರಿ ಮಹಾನಗರಪಾಲಿಕೆ ಮತ್ತು ದಾವಣಗೆರೆ ಮಹಾನಗರಪಾಲಿಕೆ ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಮಹಾನಗರಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ.

1. ಬಳ್ಳಾರಿ ಮಹಾನಗರಪಾಲಿಕೆಯು ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಎದುರಿಸುತ್ತಿದ್ದು, ನಗರಕ್ಕೆ ನಿರಂತರ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಸಮಗ್ರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು 2055 ನೇ ಸಾಲಿನಲ್ಲಿ ಅಂದಾಜಿಸಲಾದ 1012500 ಜನ ಸಂಖ್ಯೆಗೆ ತಲಾ 135 ಲೀಟರ್ ನೀರನ್ನು ಸರಬರಾಜು ಮಾಡಲು ವಿನ್ಯಾಸಿಸಿ ನಗರವನ್ನು 43 ಸಂಖ್ಯೆ ವಲಯವನ್ನಾಗಿ ವಿಂಗಡಿಸಿದ್ದು, ಈಗಾಗಲೇ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ. ವತಿಯಿಂದ 28 ಸಂಖ್ಯೆ ವಲಯಗಳಿಗೆ ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು ಬಾಕಿ 15 ಸಂಖ್ಯೆ ವಲಯಗಳಿಗೆ ನಿರಂತರ ನೀರು ಸರಬರಾಜುಗಾಗಿ 15 ಸಂಖ್ಯೆಯ ಮೇಲ್ಕಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ ನಿರ್ಮಿಸುವುದು, ಫಿಡರ್ ಮೇನ್‌ಗಳು ಒದಗಿಸುವುದು ಮತ್ತು ಅವಶ್ಯವಿರುವ ಪಂಪಿಂಗ್ ಮಷಿನ್‌ಗಳ ಖರೀದಿಗೆ ರೂ.209.64 ಕೋಟಿಗಳ ಪ್ರಸ್ತಾವನೆಯು ಸ್ವೀಕೃತವಾಗಿದ್ದು, ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ.
2. ದಾವಣಗೆರೆ ಮಹಾನಗರಪಾಲಿಕೆಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆಯನ್ನು ಎದುರಿಸುತ್ತಿದ್ದು ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ವತಿಯಿಂದ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು:

ರಾಜ್ಯದ 10 ಮಹಾನಗರಪಾಲಿಕೆಗಳ (ಬಿ.ಬಿ.ಎಂ.ಪಿ ಹೊರತುಪಡಿಸಿ) ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಪರಿಹರಿಸಲು ಸರ್ಕಾರವು ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನವನ್ನು ಮಂಜೂರು ಮಾಡಿ ಬಿಡುಗಡೆಗೊಳಿಸುತ್ತಿರುತ್ತದೆ. ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-3** ರಲ್ಲಿ ನೀಡಿದೆ.

ಪ್ರಸ್ತುತ ಈ ಕೆಳಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ:

1. ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ:

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 9 ಮಹಾನಗರಪಾಲಿಕೆಗಳಲ್ಲಿ ರೂ.844.15 ಕೋಟಿ ಮೊತ್ತದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಂಡು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಿದೆ.

2. ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ ಯೋಜನೆ:

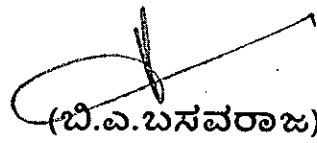
ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ ಯೋಜನೆಯಡಿ ರೂ.199.39 ಕೋಟಿ ಮೊತ್ತದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

3. ಈ ಕೆಳಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಮಾರ್ಗಸೂಚಿಯಲ್ಲಿ ಸೂಚಿಸಲಾಗಿದೆ.

1. ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ
2. ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತ ನಿಧಿ
3. ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ
4. ನಗರೋತ್ಥಾನ ಯೋಜನೆ
5. ಅಮೃತ್ ಯೋಜನೆ
6. 14 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ (2015-16 ರಿಂದ 2019-20)
7. 15 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ (2020-21 ಮತ್ತು 2021-22)

15 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ 2020-21 ನೇ ಸಾಲಿಗೆ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿರುವ ಒಟ್ಟು ಮೊತ್ತದ ಶೇಕಡಾ 25 ರಷ್ಟು ಅನುದಾನವನ್ನು ಕುಡಿಯುವ ನೀರಿನ ಸರಬರಾಜಿಗಾಗಿ ಬಳಸಲು ಮತ್ತು 2021-22 ನೇ ಸಾಲಿನ ಅನುದಾನದಲ್ಲಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿಗೆ ಹಂಚಿಕೆಯಾದ ಅನುದಾನವನ್ನು ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜಿಗೆ ಬಳಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 161 ಸಿಎಸ್‌ಎಸ್ 2021


(ಬಿ.ವಿ.ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ವಿ. ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Smart Cities Mission

1. The Challenge of Urbanization

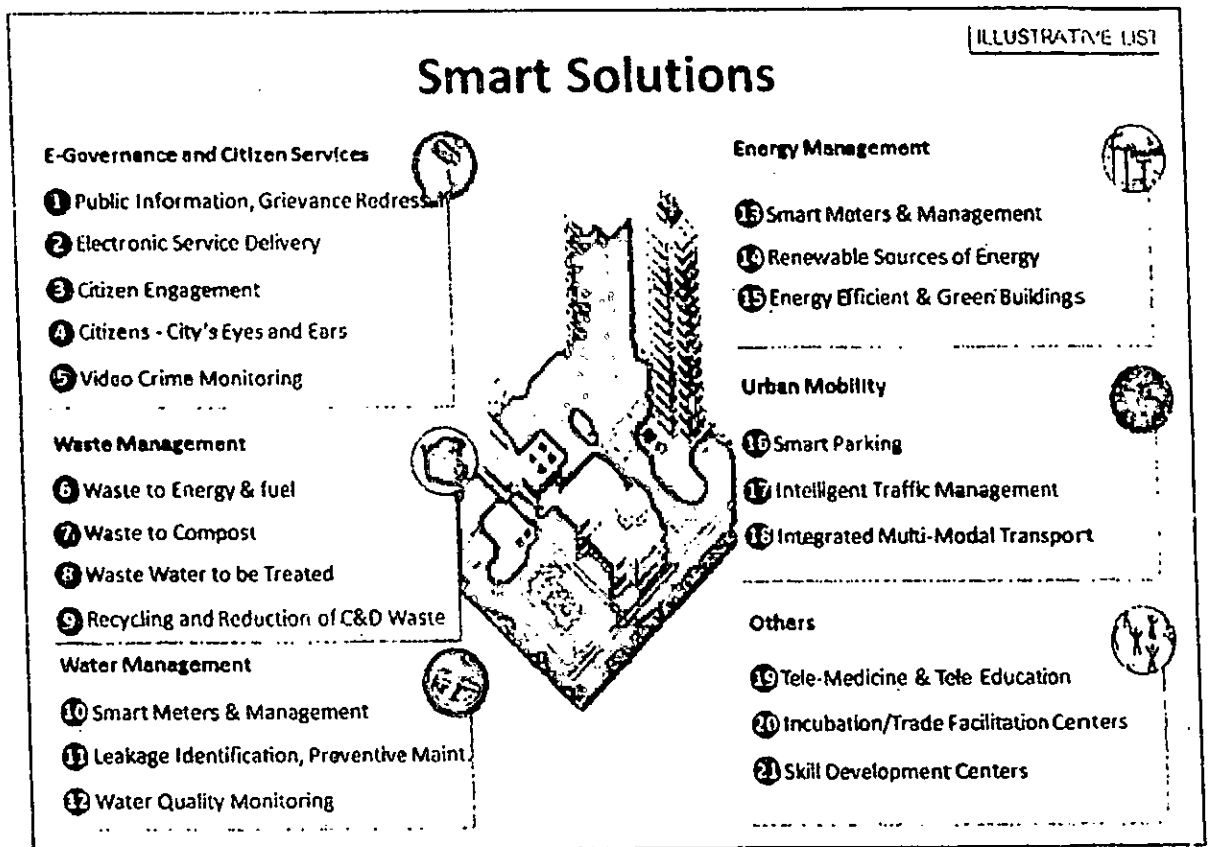
- 1.1 Cities are engines of growth for the economy of every nation, including India. Nearly 31% of India's current population lives in urban areas and contributes 63% of India's GDP (Census 2011). With increasing urbanization, urban areas are expected to house 40% of India's population and contribute 75% of India's GDP by 2030. This requires comprehensive development of physical, institutional, social and economic infrastructure. All are important in improving the quality of life and attracting people and investments to the City, setting in motion a virtuous cycle of growth and development. Development of Smart Cities is a step in that direction.

2. What is a 'smart city'

- 2.1 The first question is what is meant by a 'smart city'. The answer is, there is no universally accepted definition of a Smart City. It means different things to different people. The conceptualisation of Smart City, therefore, varies from city to city and country to country, depending on the level of development, willingness to change and reform, resources and aspirations of the city residents. A Smart City would have a different connotation in India than, say, Europe. Even in India, there is no one way of defining a Smart City.
- 2.2 Some definitional boundaries are required to guide cities in the Mission. In the imagination of any city dweller in India, the picture of a Smart City contains a wish list of infrastructure and services that describes his or her level of aspiration. To provide for the aspirations and needs of the citizens, urban planners ideally aim at developing the entire urban eco-system, which is represented by the four pillars of comprehensive development --- institutional, physical, social and economic infrastructure. This can be a long term goal and cities can work towards developing such comprehensive infrastructure incrementally, adding on layers of 'smartness'.
- 2.3 In the approach to the Smart Cities Mission, the objective is to promote cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' Solutions. The focus is on sustainable and inclusive development and the idea is to look at compact areas, create a **replicable model which will act like a light house to other aspiring cities**. The Smart Cities Mission of the Government is a bold, new initiative. It is meant to set examples that can be replicated both within and outside the Smart City, catalysing the creation of similar Smart Cities in various regions and parts of the country.
- 2.4 The core infrastructure elements in a Smart City would include:
- i. adequate water supply,
 - ii. assured electricity supply,
 - iii. sanitation, including solid waste management,

- iv. efficient urban mobility and public transport,
- v. affordable housing, especially for the poor,
- vi. robust IT connectivity and digitalization,
- vii. good governance, especially e-Governance and citizen participation,
- viii. sustainable environment,
- ix. safety and security of citizens, particularly women, children and the elderly, and
- x. health and education.

2.5 As far as Smart Solutions are concerned, an illustrative list is given below. This is not, however, an exhaustive list, and cities are free to add more applications.



2.6 Accordingly, the purpose of the Smart Cities Mission is to drive economic growth and improve the quality of life of people by enabling local area development and harnessing technology, especially technology that leads to Smart outcomes. Area-based development will transform existing areas (retrofit and redevelop), including slums, into better planned ones, thereby improving liveability of the whole City. New areas (greenfield) will be developed around cities

Davanagere Smart City Limited
SCM Project

Rs.

I. Completed Projects

| Sl.No | Name of the Project | SCP Cost | W O Cost | W.O Date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|-------|--|---------------|---------------|------------|------------------------------------|---------------------------|----------------|
| 1 | Pilot Project 1 B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere | 0.03 | 0.03 | 21.05.2018 | 19.06.2018 | 19-06-2019 | Work Completed |
| 2 | Pilot project 1A- Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere | 0.19 | 0.199 | 28.12.2017 | 27.01.2018 | 30-05-2018 | Work Completed |
| 3 | Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area | 0.46 | 0.45 | 04.11.2017 | 03.05.2018 | 30-09-2018 | Work Completed |
| 4 | Pilot project -2. Providing Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere | 0.16 | 0.16 | 26.03.2018 | 24.06.2018 | 01-10-2018 | Work Completed |
| 5 | Pilot project 3A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works | 0.25 | 0.21 | 23.08.2018 | 23.02.2019 | 23-02-2019 | Work Completed |
| 6 | Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell) | 0.18 | 0.15 | 27.12.2018 | 27.03.2019 | 27-03-2019 | Work Completed |
| 7 | Providing Gym equipment in Mandakki Bhatti Layout Park | 0.08 | 0.08 | 06.12.2018 | 05.02.2019 | 05-02-2019 | Work Completed |
| 8 | Relocation of Old Bus stand | 2.70 | 2.19 | 05.01.2019 | 05.04.2019 | 05-06-2019 | Work Completed |
| 9 | Provision for satellite command control center at SP office | 0.25 | 0.21 | 16.01.2019 | 16.04.2019 | 16-04-2019 | Work Completed |
| 10 | Supply and installation of sanitary napkin vending machine and Sanitary Napkin Incinerator | 0.25 | 0.16 | 01.03.2019 | 30.04.2019 | 01-05-2019 | Work Completed |
| 11 | Construction of Public E-toilets in Parks at 9 Locations in Davanagere | 1.54 | 1.39 | 29.06.2018 | 26.12.2018 | 01-01-2020 | Work Completed |
| 12 | Pilot 3 B: Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere | 0.19 | 0.19 | 23.08.2018 | 23.02.2019 | 15-06-2019 | Work Completed |
| 13 | Gym & Play equipment in Davanagere City phase 1 | 2.75 | 1.94 | 22.02.2019 | 21.08.2019 | 21-08-2019 | Work Completed |
| 14 | Improvement to Irlu School in Maganahalli Road | 0.60 | 0.55 | 21.12.2018 | 19.06.2019 | 24-08-2019 | Work Completed |
| 15 | Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos. D4A & D4B | 17.12 | 14.98 | 11.06.2018 | 08.03.2019 | 05-10-2020 | Work Completed |
| 16 | Supply, installation, commissioning, operation & maintenance of Digital Display Boards | 3.00 | 2.42 | 08.03.2019 | 22.05.2019 | 14-01-2020 | Work Completed |
| 17 | Afforestation along Smart Roads | 1.00 | 0.82 | 18.07.2019 | 14.01.2020 | 14-01-2020 | Work Completed |
| 18 | Smart school project (Phase-2) | 2.00 | 1.69 | 23-06-2020 | 22.08.2020 | 19-08-2020 | Work Completed |
| 19 | Improvement of Drains & Foot path in NR Road | 1.73 | 1.58 | 06.10.2018 | 04.04.2019 | 04-08-2020 | Work Completed |
| 20 | Remodelling of storm water drains in ABD area - SFS Nagar drain | 6.14 | 5.58 | 04.05.2018 | 02.12.2018 | 30-06-2020 | Work Completed |
| 21 | Establishment of Smart School in Davanagere Phase 1 | 3.80 | 3.01 | 21.12.2019 | 16.02.2020 | 30-09-2020 | Work Completed |
| 22 | Improvement of Drains & Foot path in KR to HC Road | 2.21 | 1.99 | 20.12.2018 | 18.06.2019 | 27-10-2020 | Work Completed |
| 23 | Improvement of Mandipet Road in Davanagere City | 7.82 | 7.46 | 03.01.2018 | 02.07.2018 | 16-12-2021 | Work Completed |
| 24 | Improvement of M G Road | 6.30 | 5.94 | 04.06.2018 | 02.12.2018 | 16-12-2021 | Work Completed |
| 25 | Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8 | 5.30 | 4.89 | 14.06.2018 | 11.12.2018 | 03-02-2021 | Work Completed |
| 26 | Heritage Block- Durgambika Temple | 3.50 | 3.29 | 31.05.2019 | 30.05.2020 | 03-02-2021 | Work Completed |
| 27 | Improvements to Maternity Hospital in Bashe nagar in ABD Area | 1.50 | 1.35 | 31.05.2019 | 30.05.2020 | 03-02-2021 | Work Completed |
| 28 | Installation of Gym & Play equipments in parks - phase II | 4.50 | 3.23 | 02.05.2020 | 02.05.2021 | 04-02-2021 | Work Completed |
| 29 | Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department. | 1.00 | 1.00 | 11-08-2020 | 30-01-2021 | 13-02-2021 | Work Completed |
| 30 | Remodelling of storm water drains in ABD area - K.R. Road & Razau Mustafa Nagar 2nd Main road drain - Drain Nos: D9, D10, D11 & D12 | 6.22 | 5.60 | 04.06.2018 | 02.12.2018 | 28-02-2021 | Work Completed |
| 31 | Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundavada lake directly to Kundavada WTP | 1.42 | 1.42 | 15.05.2021 | 17.06.2021 | 17.06.2021 | Work Completed |
| 32 | Installation of Signages & Road Safety measures Phase I | 5.00 | 4.36 | 22.02.2019 | 23.05.2019 | 27.07.2021 | Work Completed |
| 33 | Construction of Skew bridge across nuter ring road and other Culverts across storm water drain | 5.00 | 3.77 | 19.12.2019 | 14.09.2020 | 27.07.2021 | Work Completed |
| 34 | Remodelling of storm water drains in ABD area - In front of Fish market to Mganahalli Halla drains - Drain Nos D13, D14 & D15 | 10.66 | 9.88 | 14.06.2018 | 11.12.2018 | 27.07.2021 | Work Completed |
| 35 | Improvement of Chowkpet Road in Davanagere City | 15.00 | 14.27 | 03.01.2018 | 02.07.2018 | 27.07.2021 | Work Completed |
| 36 | Improvement of KR Market Road | 3.65 | 3.66 | 21.12.2018 | 19.06.2019 | 27.07.2021 | Work Completed |
| 37 | Establishment of Smart College's in Davanagere city | 4.92 | 3.93 | 05-03-2021 | 04-05-2021 | 24-08-2021 | Work Completed |
| 38 | Establishment of Smart Schools in Davanagere city Phase-III | 4.64 | 3.71 | 08-03-2021 | 07-05-2021 | 25-08-2021 | Work Completed |
| 39 | Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department. | 1.50 | 1.25 | 01-07-2020 | 31.03.2021 | 25-08-2021 | Work Completed |
| 40 | Improvement of 9 Junctions in Davanagere City Phase 1 | 10.00 | 7.99 | 22.02.2019 | 19.11.2019 | 26-08-2021 | Work Completed |
| 41 | Construction of Electric Crematorium | 2.48 | 2.06 | 17.06.2019 | 13.03.2020 | 26-08-2021 | Work Completed |
| 42 | Command and Control Centre (Construction of Building) | 15.85 | 12.60 | 18.01.2019 | 15.10.2019 | 26-08-2021 | Work Completed |
| 43 | Improvement of basic Infrastructure in Mandakki Bhatti Area | 18.00 | 17.93 | 06.03.2019 | 05.03.2020 | 26-08-2021 | Work Completed |
| 44 | E-Toilets in Davanagere City (Phase 2) | 6.40 | 5.05 | 22.02.2019 | 21.08.2019 | 26-08-2021 | Work Completed |
| | Sub Total - A | 187.89 | 160.39 | | | | |

II. Ongoing Projects

| Sl.No | Name of the Project | SCP Cost in Cr | W O Cost | W.O Date | Date of Completion as per contract | Probable date of Completion | Present Status |
|-------|---|----------------|----------|------------|------------------------------------|-----------------------------|---|
| 1 | Improvement of Channarayana Street Water in Davanagere City | 4.48 | 4.66 | 19.01.2018 | 18.07.2018 | 11-11-2021 | Total length of proposed Road - 421 mtr work completed 690 mtr Storm water drains complete Footpath work is in progress. Electric Chambers & utility ducts under progress Electrical pole shafting and Telcom Chambers work is under progress. |
| 2 | Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6 | 18.34 | 16.74 | 11.06.2018 | 08.03.2019 | 31-10-2021 | Total length of drain is 3500 mtr; Of which 3400 mtr drain work is complete Remaining drain work is under progress Last 100 mtr for a length of 200 |

| | | | | | | | |
|----|---|-------|-------|------------|------------|------------|---|
| 3 | Implementation of ICT Project in Dacanagere | 82.41 | 74.84 | 10.10.2018 | 10.10.2019 | 31-12-2021 | Annexure Enclosed |
| 4 | Erickshaw (phase 1) | 0.42 | 0.42 | 12.12.2018 | 11.04.2019 | | There is issue in maintenance of Erickshaw by the beneficiary. They have given letters to the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the issues. |
| 5 | Improvement of secondary drains at Basavaraipete, Basha Nagar, Mandipete & Managahalli road in ABD area | 14.26 | 13.48 | 16.01.2019 | 13.10.2019 | 31-12-2021 | Total length of drain: 4390 mts. Out of which 5460 mts is completed. Footpath work 991 sqm / out of 9615 sqm completed. Remain Footpath work is in progress. |
| 6 | Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area. | 3.10 | 2.83 | 11.02.2019 | 10.08.2019 | 30-09-2021 | Clock tower work completed. Kalyani concrete steps, Granite fixing for steps, steel pillar erection work completed. Sculpture architectural and front compound wall work in progress |
| 7 | Remodelling of Storm Water Drains around Durgambika temple in ABD Area. | 7.94 | 7.85 | 16.01.2019 | 15.07.2019 | 15-10-2021 | Total length of drain: 4900 mts Out of 2450 mts drain work, cover slab laying for existing drain and 5 no's box culvert are completed. Footpath work is under progress. |
| 8 | Redevelopment of Old City Bus Stand | 28.67 | 25.41 | 01.04.2019 | 01.09.2020 | 01-03-2022 | Basement floor roof slab concrete complete. Mezzanine floor roof slab concrete complete upto 2nd expansion joint. 3rd expansion joint slab reinforcement work under progress. Floor roof slab concreting completed upto expansion joint. Terrace roof slab complete upto 1st expansion joint, column raising to Terrace roof level upto from 2nd expansion joint is in progress. |
| 9 | MSI(Centralised Data center at KMDS) | 12.50 | 12.5 | | | | Work order issued. Project is being monitored by KMDS |
| 10 | Improvement of Binny Company Road | 6.40 | 5.60 | 08.03.2019 | 04.09.2019 | 30-11-2021 | Total Road Length: 530mts; Road work, Electrical and telecom chambers complete. SWD & DWG pipe laying, UGD Chambers completed. Footpath and Electrical work is under progress. |
| 11 | Basic Infrastructure in Ashraya Layouts | 37.50 | 34.36 | 07.03.2019 | 01.03.2020 | 31-12-2021 | Total Road Length: 18000mts & Drain Let 26000 mts; Out of which 17470 mts road work & 22450 mts drain work is complete. Footpath 7400 sqm work completed out of 34060 sqm. Balance work is under progress. |
| 12 | Construction of Barrage across Tungabhadra River near Palanahalli village | 98.15 | 76.11 | 14.08.2019 | 05.05.2021 | 31-12-2021 | Foundation concreting for 510 mts out of mt upto RL 521.00 mtr including 46piers & 41000 gates are in progress. 410 mtrs of stilling basin completed out of 555mts. Fixing of 1st stage Gate Embedded parts in progress |
| 13 | Development of Pedestrian Foot path in ABD area Phase 1 | 20.00 | 15.53 | 10.07.2019 | 09.07.2020 | 31-12-2021 | Total length of drain is 5650mts; out of which 4700 mtrs completed. Drain work at Raily parallel Road & Kondaji Road Completed. Hindu Rudra Bhumi drain work and road widening completed. footpath work under progress. Shivalli Talkies road drain work, Dambur Bazar, Hondada Circle drain work under progress. Sebaraa road drain work completed & footpath work 118 completed. RHS is under progress, RTQ road footpath work under progress |
| 14 | Redevelopment of Jagalur Bus stand | 3.60 | 3.21 | 26.06.19 | 26.12.2019 | 30-09-2021 | Truss fabrication & Erection completed. sheet covering work is under progress. Slab roof slab concreting completed. Toller block work & plastering completed, bus stop foundation work is in progress. |
| 15 | Improvements of Major storm water drains in PAN City | 25.00 | 18.79 | 25.06.2019 | 25.06.2020 | 30-12-2021 | Total Length of drains : 10100 mts; Out of which 5850mts drain work is completed. Balance work at Vidyanagar, LIC colony, saraswathi nagar area, Bhagratshikole, shanmukhi to Rudrabhoomi drain work in progress. |
| 16 | Improvements of Schools in ABD Area | 3.00 | 2.11 | 12.04.2019 | 08.06.2020 | 31-08-2021 | Total No of Schools :05; 1. At SPS Nagar primary School. Parapet & Yelanku Tiles laying work is completed. Painting work pending. 2. At SPS Nagara High school Parapet work is completed. roof truss and paver is in progress. 3. At School near: Durgambika temple renovation work completed. 4. At Chowkijpet school, completed. 5. At Seedli layout repair work complete painting work is in progress. |
| 17 | Improvement of Junctions in Dacanagere City Phase 1 | 5.00 | 4.01 | 09.01.2019 | 05.05.2020 | 30-09-2021 | Footpath work at DRR & RTQ, Mandakk bhathi junction completed. Venkathalli junction one side footpath work executed. GSI, WMM-laying is in progress |
| 18 | Installation of Signages & Road Safety Measures (Phase 1) | 9.00 | 8.14 | 16.08.2019 | 12.07.2020 | 31-10-2021 | Thermoplastic painting work is under progress. Signage board making and painting work is under progress. |

to complete part I & part II.

| | | | | | | | |
|----|---|-------|-------|------------|------------|------------|--|
| 19 | Cycle track around Kundwada lake with bund improvements. | 15.00 | 13.56 | 11.09.2019 | 10.09.2020 | 24-01-2022 | Bund widening 2700mtrs from ch. 248 4470 and ch 0 to ch. 490 Completed. Fr. 2280 to ch. 3390 Revlment work comp. Further work is under progress. |
| 20 | Basic infrastructure to 7 roads | 25.00 | 18.67 | 18.11.2019 | 18.11.2020 | 11-12-2021 | Total Length of Road- 3386 mtrs. Drain - 6113 mtrs. Foot Path - 16453 s. Streetlights-260 Nos. Out of which Roa of 3617 mtr. Drain 1545 mtrs and Foot - 8200 sqm and 20 nos pole foundation completed. Remaining work is in Progre |
| 21 | Afforestation along Roads Phase -II | 5.00 | 3.77 | 18.12.2019 | 15.06.2020 | 31-10-2021 | Out of 6500 Plant,5510 plants have been planted. Balance work under progress. |
| 22 | Improvement of pedestrian footpath Phase II | 20.00 | 14.83 | 15.02.2020 | 14.02.2021 | 31-12-2021 | Gurubhawan road footpath work comp. Transformer shifting completed. Gund to Lakshmi flour mill drain work comp. footpath work completed. Gund circle vidyarthihavan LHS footpath complete. Hadali road footpath work is in progress. BSNL office to Jayadeva circle and Karveerabhatrapa road footpath work is in progress. |
| 23 | Development of Ring road & Its approach roads | 65.00 | 46.31 | 20.02.2020 | 19.02.2021 | 30-09-2021 | Total road length is 5700 mt - out of 4200mtr completed. Drain work 3650. completed out of 7850mtr. Footpath w 4400 sqm completed out of 11489. Road work, drain work and Paved & ra footpath work is under progress. |
| 24 | Major storm water drain from Mattikal to Bethur Halla | 3.00 | 2.37 | 18.03.2020 | 17.12.2020 | 30-06-2022 | Total drain length is 1497mtrs - out of 550 mtrs drain completed. Footpath w completed. MS grating fixing complete |
| 25 | Major Storm Water Drains In ABD area Koracharasi to Bethur | 3.00 | 2.41 | 18.03.2020 | 17.12.2020 | 17-09-2021 | Total drain length is 810mtrs - 450 mt wall raising work completed. New dra 110 mtr completed out of 660mtr. Road widening for 400mtr completed. Balance drain work is under progress |
| 26 | RCC Building & Smart City office Interior & Furniture | 3.00 | 1.88 | 02.05.2020 | 01.11.2020 | 31-08-2021 | Work started on 13.01.2021. installatio AC and furniture works in G.F complete work is in progress |
| 27 | Construction of Research and Development Building in UMDT (College of Engineering affiliated to VTU (Govt. Engineering College) | 4.50 | 3.64 | 26-06-2020 | 25.06.2021 | 31-12-2021 | RCC work upto roof slab level complete. Masonry work and plastering work is in progress. |
| 28 | Basic Infrastructure development works in SSM Nagar, Beedi Layout, ParayathammaNagara of ABD area | 10.00 | 7.57 | 20-08-2020 | 19-08-2021 | 31-12-2021 | Total drain length is 15400mtrs out of 4472 mtr drain work completed. balai drain work is under progress. |
| 29 | Major storm water drain from Shamaapur Rudra bhoomi to Kundawada WTP. 2km length | 16.00 | 12.04 | 20-08-2020 | 19-04-2021 | 31-10-2021 | Total length of Storm water drain is 1 and UGD length 2500 mtr. Out of which mtrs UGD work completed & 31 nos 1 manhole chamber completed. Drain le 1200mtr excavation, sand & blunder l PCC completed. Raft concrete and wall concrete for a length of 650mtr ce. 2nd lift wall concrete one side 530mtr completed. Balance drain work & UG is under progress |
| 30 | Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road | 10.00 | 7.71 | 20-08-2020 | 19-02-2021 | 30-09-2021 | Total length of road is 660mtr - 610 m completed on both sides. Drain work completed. Balance drain work, CD w footpath work is under progress. |
| 31 | Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services. | 5.00 | 2.24 | 17-11-2020 | 16-05-2021 | 31-10-2021 | Dismantling of existing tiles complete. Grouting work and plastering of wall completed. water proofing with PCC f completed. |
| 32 | Construction of Approach Bridge At SSM Nagara in Davanagere | 2.00 | 1.52 | 17-11-2020 | 16-05-2021 | 16-11-2021 | 2 nos of pier concreting. 1 no of abutmr concrete, 2 span deck slab concrete completed. remaining 1 no Abutment, retaining wall work is in progress. |
| 33 | Laser show @ Kundawada Lake and Musical Fountain Installation of lights and improvements in Lakes house | 5.00 | 4.92 | 17-11-2020 | 16-05-2021 | 30-09-2021 | Sitting gallery - RCC & PCC concreting completed, stepped seating concrete in progress. Fountain area - PCC & raft periphery wall completed. musical electrical & plumbing work in progress. control unit Building RCC work, final work, electrical panel board fixing is completed. remaining work is in progress. |
| 34 | Improvements of Government high school building in Davanagere City | 2.00 | 2.00 | 16.12.2020 | 14.06.2020 | 11.06.2021 | Outer wall plastering removal under progress. |
| 35 | Improvement of Government School Buildings in North zone of Davanagere City | 4.60 | 3.69 | 21-12-2020 | 20.12-2021 | 20-12-2021 | Out of 5 schools - 1 no school campus construction is under progress. 1 noy demolition work completed. Remain school existing bldg demolition is under progress. 1 nos of Toilet block construction is under progress. |
| 36 | Improvement of Government School Buildings in South zone of Davanagere City | 4.00 | 3.11 | 21-12-2020 | 20.12-2021 | 20.12-2021 | Out of 5 schools - 3 nos school building construction is under progress. 1 no school existing bldg demolition is under progress. 1 nos of Toilet block construction is under progress. |

| | | | | | | | |
|---------------|--|--------|--------|------------|------------|------------|--|
| 37 | Rodevelopment of KSRTC Bus stand | 90.00 | 109.85 | 31-12-2020 | 31-12-2022 | 31-12-2022 | Barricade, existing excavation & 2 PCC and Footing |
| 38 | Implementation of Blood Separation unit in Red cross society, Davanagere | 0.66 | 0.62 | 27-01-2021 | 13-03-2021 | 13-03-2021 | Supply installation and completed. |
| 39 | Stadium near SSM Nagar B Block (Corporation Owned Property) | 10.00 | 7.83 | 04-02-2021 | 04-02-2022 | 04-02-2022 | Testing completed, trial run. Awaiting for license |
| 40 | Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital). | 15.50 | 9.57 | 18-03-2021 | 19-05-2022 | 19-05-2022 | Cleaning & gridding is completed. Footing concreting for building completed, column concreting progress. |
| 41 | Procurement of E-Fogger & E-Sprayer vehicle, Davanagere | 0.24 | 0.24 | 21-08-2021 | 20-10-2021 | 20-10-2021 | W.O Issued on 18-03-2021, Dist. existing building and Barricade completed. Foundation marking progress. |
| Sub Total - B | | 700.18 | 606.87 | | | | W.O issued on 21-08-2021 |

| III. Tendering stage | | | | | | | |
|----------------------|--|----------|-------------|-------------|-----------------------------|---------------------|---|
| Sl.No | Name of the project | SCP cost | Tender Cost | Tender date | Last date of bid submission | No. of tender calls | Present Status |
| 1 | GPS & RFID Based Integrated Solid waste Management System | 9.16 | 22.00 | 16-02-2021 | 24-02-2021 | 1 | Technical Bid Evaluation is in Progress |
| 2 | ICT Works in PAN City- Phase II | 7.02 | 7.02 | 28-09-2020 | 14-12-2020 | 2 | Tendered on: 30-07-2021. Last Date for Bid Submission: 16-09-2021 |
| 3 | Bus stand in Bethur Road. | 7.50 | 10.00 | 12-11-2020 | 05-01-2021 | 2 | Financial Bid opened on: 16-08-2021 |
| 4 | Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College) | 3.00 | 3.00 | 05-12-2020 | 18-01-2021 | 2 | LoA to be issued |
| 5 | Theme Park in Visual Arts College premises affiliated Davanagere University (Govt. College) | 3.00 | 3.00 | 05-12-2020 | 18-01-2021 | 2 | LoA to be issued |
| 6 | Illumination to Kalyani & Clock Tower | 0.65 | 0.65 | 14-08-2021 | 13-09-2021 | 2 | Tendered on: 14-08-2021. Last Date for Bid Submission: 13-09-2021. Bid Opening on: 14-09-2021 |
| Sub Total - C | | 30.39 | 45.67 | | | | |

| IV. DPR/FR Stage | | | | | | | |
|---------------------|---------------------|----------|----------|-------------------|-----------------------------|--|----------------|
| Sl. No. | Name of the project | SCP cost | DPR Cost | DPR approval date | Tentative Date of Tendering | | Present Status |
| Sub Total - D | | | | | | | |
| Total SCP (A+B+C+D) | | 917.60 | 812.64 | | | | |

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

| I. Completed Project | | | | | | | |
|----------------------|--|----------|----------|-----------------|------------------------------------|------------------------|----------------|
| Sl. No. | Name of the project | SCP cost | W/O Cost | Work order date | Date of completion as per contract | Actual Completion Date | Present Status |
| 1 | Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1 | 3.53 | 2.82 | 08.03.2019 | 04.01.2020 | 30-01-2021 | Work Completed |
| | Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings. | 0.00 | 0.00 | 15.11.2018 | 04.09.2019 | 26-08-2021 | Work Completed |
| Sub Total - A | | 3.53 | 2.82 | | | | |

| II. Ongoing Stage | | | | | | | |
|-------------------|---|----------|----------|-----------------|------------------------------------|-----------------------------|--|
| Sl. No. | Name of the project | SCP cost | W/O Cost | Work order date | Date of completion as per contract | Probable date of completion | Present Status |
| 1 | Public Bicycle Sharing System | 9.99 | 9.99 | 08.03.2019 | 04.12.2019 | 30-09-2021 | 100 Nos. of Manual Bicycles and 52 E-received & Trial run started. Balance location civil work is in progress. |
| 2 | Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2 | 4.50 | 3.20 | 10.03.2020 | 09.03.2021 | 31-01-2022 | Site clearing and 5 location foundation & fabrication works in progress. |
| 3 | LED street lights (Call 4) | 0.00 | 23.64 | 18-02-2021 | 17-10-2021 | 17-10-2021 | Survey of existing street light is under progress. |
| Sub Total - B | | 14.49 | 36.83 | | | | |

| III. Tendering stage | | | | | | | |
|----------------------|---------------------|----------|----------|-------------|-----------------------------|--|----------------|
| Sl. No. | Name of the project | SCP cost | DPR Cost | Tender Date | Last Date of Bid Submission | | Present Status |
| Sub Total - C | | 0 | 0 | | | | |

| IV. DPR/FR Stage | | | | | | | |
|---------------------|---------------------|----------|----------|-------------------|------------------|--|----------------|
| Sl. No. | Name of the project | SCP cost | DPR Cost | DPR Approval Date | FR Approval Date | | Present Status |
| Sub Total - D | | | | | | | |
| Total PPP (A+B+C+D) | | 14.49 | 36.83 | | | | |

Tumakuru Smart City Limited

SCM Project

Rs. In

I. Completed Projects

| Sl. No. | Name of the Project | SCP Cost | WO Cost | Work order Date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---------|--|----------|---------|---|------------------------------------|---------------------------|--|
| 1 | Bredging, Desilting, Lining, Restoration & Reclamation Works of Downstream Feeder Channels | 0.39 | 0.389 | Work entrusted to KRDL | | | Physical Progress Work is completed. Work completion date:10.12.2017 |
| 2 | Construction of Smart e-Toilets | 0.17 | 0.175 | 21.0.2017 | 27.02.2018 | 27.02.2018 | Physical Progress Project Completed & Inaugurated on 02-03-2018. Work completion date:27.02.2018 |
| 3 | Intermediate Para transit Stands (Auto Stands) 2 No's | 0.04 | 0.038 | 15.06.2018 | 25.08.2018 | 25.08.2018 | Physical Progress Work is completed. Work completion date:25.08.2018 |
| 4 | Tree Plantation Under HT Line | 0.55 | 0.407 | 09.03.2018 | 09.09.2018 | 09.09.2018 | Physical Progress Work is completed. Work completion date:09.09.2018 |
| 5 | Redevelopment of Siddaganga Bus Shelter | 0.08 | 0.068 | 22.06.2018 | 22.09.2018 | 22.09.2018 | Physical Progress Work is completed. Work completion date:22.09.2018 |
| 6 | Smart Park- Tumakuru University Park- (Civil) | 0.62 | 0.617 | 08.11.2017 | 07.07.2018 | 30.09.2018 | Physical Progress Work is completed. Work completion date:30.09.2018 |
| 7 | Contribution towards improvement of Water Supply Scheme (under AMRUT) | 14.00 | 14.00 | Fund Transferred to KUWS&DB under AMRUT | | | Physical Progress Work is completed. Work completion date: 20.09.2018. |
| 8 | Development of Nursery for afforestation and green buffer zones at Amanikere | 0.49 | 0.496 | Work entrusted to Forest Dept. | | | Physical Progress Work has been completed. Work completed |
| 9 | Smart Lounges & Information Kiosks at Amanikere Lake basin | 0.29 | 0.30 | 11.10.2017 | 10.09.2018 | 01.09.2018 | Physical Progress Work is completed. Work has been completed on 01.09.2018 |
| 10 | Construction of Toilet Block at NCC Campus | 0.14 | 0.163 | 15.06.2018 | 26.10.2018 | 30.11.2018 | Physical Progress Work is completed. Work Completed date:30.11.2018 |
| 11 | 6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system | 0.40 | 0.316 | 08.06.2018 | 11.08.2018 | 24.11.2018 | Physical Progress Work is completed. Work Completed date 24.11.2018 |
| 12 | Providing Toilet Block at PU,College | 0.14 | 0.101 | 11.06.2018 | 20.10.2018 | 24.11.2018 | Physical Progress Work is completed. Work Completed date 24.11.2018 |
| 13 | Apportionment towards GIS Software with KUJDFC | 0.60 | 0.60 | Project is implemented by KUJDFC | | | Physical Progress Work is completed. Work completion date: April 2017 |
| 14 | Pedestrian Environment Improvement & Public Place making at Govt. PU College Premises | 2.40 | 1.87 | 22.01.2018 | 24.11.2018 | 05.01.2018 | Work of path way 2 Completed. Path way 1 is redesign as separate project. Work Completed date 05.01.2019 |
| 15 | Clearance of OS nalis at Amanikere | 0.24 | 0.183 | 19.07.2018 | 18.12.2018 | 04.01.2019 | A project funded by TUDA taken-up under convergence. Clearance of Naalis is completed. Work Completed date 04.01.2019 |
| 16 | Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college) | 0.008 | 0.008 | 27.12.2018 | 16.01.2018 | 16.01.2018 | Installed |
| 17 | 50 KW off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College | 0.73 | 0.658 | 13.07.2018 | 22.01.2019 | 22.01.2019 | Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period. |
| 18 | Smart Lounges - Furniture part | 0.14 | 0.11 | 24.01.2019 | 23.02.2019 | 10.02.2019 | Work order issued on 24.01.2019 Physical Progress Work is completed. |
| 19 | Plantation around Amanikere lake | 0.64 | 0.64 | Work entrusted to Forest Dept | | | Entrusted work to forest Dept. Work Completed on 03.12.2018 |
| 20 | Smart Parking at M.G Road Conservancies - Civil Part | 0.40 | 0.33 | 22.10.2018 | 04.03.2019 | 04.03.2019 | Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on: 04.03.2019 |
| 21 | Smart Parking at M.G Road Conservancies - IT Part | 0.16 | 0.13 | 28.12.2018 | 07.06.2019 | 07.06.2019 | Work order issued on :28-12-2018 Work Completed on: 07.06.2019 |
| 27 | Upparahalli Flyover Under Space Development | 0.43 | 0.38 | 28.12.2018 | 04.07.2019 | 07.06.2020 | Work order issued on :28-12-2018 Work Completed on 07.06.2019. |
| 23 | Plantation on Medians | 0.90 | 0.849 | 07.08.2018 | 06.11.2018 | 05.11.2018 | Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years- O & M) Planting of hedges on major roads such as Kotitor road, Amanikere Road,Shettihalli main road, Kemgal Main Road, BH Road has been completed. |
| 24 | Interior works for Integrated City Management Command & Control Centre in Town rail Building in Tumakuru | 0.42 | 0.368 | 06.03.2019 | 06.05.2019 | 09.07.2019 | Work order issued on 06.03.2019 Work completed on 29.07.2019 |
| 25 | Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part | 0.96 | 0.89 | 14.12.2018 | 14.04.2019 | 14.04.2019 | Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on. |
| 26 | Supply installation of Litter bins, roller containers and sign board | 0.32 | 0.32 | 15.10.2018 | 15.01.2019 | 14.01.2019 | Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project. |
| 27 | Supply of UAV systems (Drone Procurement) | 0.25 | 0.25 | 02.07.2019 | 28.08.2019 | 22.08.2019 | Work Order Issued on 02.07.2019 Work Completed on 22.08.2019 |

| | | | | | | | |
|----|---|-------|-------|------------|------------|------------|---|
| 28 | Sports facility Center at PU College | 0.41 | 0.372 | 15.06.2018 | 22.08.2019 | 22.08.2019 | Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019 |
| 29 | Integrated City Management Control Center (ICMCC) | 59.25 | 47.16 | 23.11.2018 | 23.11.2019 | 15.08.2019 | Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 (Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signalling and VMS completed) |
| 30 | Establishment and Operation of Teacher resource center and student resource center in Tumakuru City | 0.23 | 0.16 | 13.05.2019 | 03.10.2019 | 22.08.2019 | Work Order issued on 13.05.2019 Work Completed on 22.08.2019 |
| 31 | Digital Library Solution | 1.63 | 1.71 | 04.01.2019 | 19.08.2019 | 28.08.2019 | Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed. |
| 32 | Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru | 0.65 | 0.70 | 22.07.2019 | 31.08.2019 | 31.08.2019 | Work Order issued on 22.07.2019. Work Completed on 31.08.2019 |
| 33 | Signage & Legibility- Digital Display Boards (at 3 locations) | 1.00 | 0.486 | 24.01.2019 | 19.03.2019 | 03.09.2019 | Work order issued on 24.01.2019 Work Completed on 03.09.2019 |
| 34 | Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2) | 2.35 | 2.25 | 05.03.2019 | 15.09.2019 | 15.09.2019 | Work order issued 05.03.2019 Work Completion on 15.09.2019 |
| 35 | Construction of Skill Development Centre for NCC Cadets | 0.42 | 0.327 | 06.03.2019 | 11.10.2019 | 11.10.2019 | Work order issued 06.03.2019 Work Completion on 11.10.2019 |
| 36 | Firing Simulator for NCC Building - IT Part | | 0.11 | 06.01.2020 | 18.05.2020 | 18.05.2020 | Work order issued 06.01.2020 Work Completion on 18.05.2020 |
| 37 | Supply, Installation of Furniture & Electrical work of DiNC for PHC - Tumakuru. | 0.13 | 0.13 | 02.08.2019 | 01.09.2019 | 31.08.2019 | Work order issued 02.08.2019 Work Completion on 31.08.2019 |
| 38 | Development of Smart Bus Shelter - Phase 1 (5 locations) | 0.44 | 0.38 | 17.01.2019 | 15.08.2019 | 15.08.2019 | Work order issued on 17.01.2019 Work Completed 15.08.2019 |
| 39 | Supply and installation of Smart Poles at different places in Tumakuru | 1.02 | 1.03 | 22.07.2019 | 21.10.2019 | 25.10.2019 | Work Order Issued on 22.07.2019. Completed on 25.10.2019 |
| 40 | Science Theme Park at Amanikere Lake | 0.49 | 0.39 | 22.07.2019 | 16.11.2019 | 16.11.2019 | Work order issued on 22.07.2019 Completed on 16.11.2019 |
| 41 | Procurement and installation of 5 no of outdoor Gym equipment & children play equipments at different locations in Tumakuru | 0.81 | 0.32 | 22.07.2019 | 16.11.2019 | 16.11.2019 | Work order issued on 22.07.2019 Complete on 16.11.2019 |
| 42 | Development of Parks - TCC Premises | | 0.176 | 31.08.2019 | 30.11.2019 | 30.11.2019 | Work entrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019 |
| 43 | Development of Parks- Siddarameshwara Extension park | 0.75 | 0.199 | 04.09.2019 | 04.12.2019 | 12.12.2019 | Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019 |
| 44 | Development of Parks- Septhagiri Nagar park | | 0.178 | 04.09.2019 | 04.12.2019 | 12.12.2019 | Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019 |
| 45 | Development of Parks- IB PWD park | | 0.195 | 21.10.2019 | 20.01.2020 | 12.12.2019 | Work entrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019 |
| 46 | Digital Nerve Centre | 4.27 | 4.27 | 28.02.2019 | 19.10.2019 | 19.10.2019 | Work order issued 28.02.2019 Physically work is completed. Presently, DiNC is under O&M. |
| 47 | Development of Parks - Kuvempu Nagar - Ward No.21 | 0.39 | 0.34 | 10.07.2019 | 09.10.2019 | 01.03.2020 | Work order issued on 10.07.2019 Work Completed on 01.03.2020 |
| 48 | Development of Parks - SS Forum - Ward No.25 | 0.31 | 0.29 | 10.07.2019 | 09.10.2019 | 01.03.2020 | Work order issued on 10.07.2019 Work Completed on 01.03.2020 |
| 49 | Development of Parks - Adarsh Nagar - Ward No.20 | 0.91 | 0.74 | 10.07.2019 | 10.10.2019 | 05.03.2020 | Work order issued on 10.07.2019 Work Completed on 05.03.2020 |
| 50 | Additional Class rooms Block at PU College | 1.73 | 0.888 | 17.07.2018 | 28.08.2019 | 01.03.2020 | Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020 |
| 51 | Solar Panching of Glass House | 4.5 | 2.93 | 25.06.2019 | 24.09.2019 | 29.04.2020 | Work order issued on 25.06.2019 Work completed on 29.04.2020 |
| 52 | Intermediate Para Transit Stands - Phase 2 | 0.05 | 0.04 | 13.06.2019 | 12.04.2019 | 15.05.2020 | Work order issued on 13.06.2019 Work Completed on 15.05.2020 |
| 53 | Development of Field Marshal Cariappa road as Smart road | 7.90 | 4.29 | 23.11.2018 | 22.11.2019 | 10.06.2020 | Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020 |
| 54 | Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUVS&DB)) - Filling of Hemavathi water to Amanikere | 18.61 | 18.61 | 24.05.2019 | 23.05.2020 | 10.06.2020 | Work Order issued on 24.05.2019 Work Completed on 10.06.2020 |
| 55 | Construction of boundary Wall and chain link Fencing with ME gate and provision for cameras & Lighting around Amanikere Lake | 5.00 | 3.47 | 22.07.2019 | 21.04.2020 | 10.06.2020 | Work order issued on 22.07.2019 Work Completed on 10.06.2020 |
| 56 | Rejuvenation & Up gradation of Ring Road | 60.40 | 58.96 | 23.11.2018 | 22.11.2019 | 25.06.2020 | Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020 |
| 57 | Locked House Monitoring System (LHMS) | 0.25 | 0.22 | 02.06.2020 | 15.07.2020 | 17.07.2020 | Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020 |
| 58 | Gym equipments procurement for SPC at Govt PU | 0.45 | 0.42 | 20.03.2020 | 29.05.2020 | 20.07.2020 | Work Order issued on : 20.03.2020 Work Completed on 20.07.2020 |
| 59 | Furniture for additional classroom to Govt. PU College | 0.04 | 0.05 | 04.06.2020 | 04.07.2020 | 26.07.2020 | Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020 |
| 60 | Development of Parks - Amrajyothi Nagar | 0.49 | 0.49 | 12.12.2019 | 24.04.2020 | 22.07.2020 | Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020 |
| 61 | Development of Parks - Septhagiri Extension | 0.57 | 0.52 | 03.10.2019 | 24.04.2020 | 22.07.2020 | Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020 |
| 62 | Development of Parks - Javanagar | 0.55 | 0.55 | 03.10.2019 | 16.04.2020 | 22.04.2020 | Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020 |
| 63 | Development of parking at 7 conservancies at SS Forum roads in Tumakuru | 1.40 | 1.30 | 03.09.2019 | 18.03.2020 | 22.07.2020 | Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020 |
| 64 | Construction of additional classroom - New Building at Govt. PU College | 1.00 | 0.77 | 19.07.2019 | 18.07.2020 | 23.07.2020 | Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020 |
| 65 | Development of Banyan Tree Boulevard | 0.99 | 0.88 | 17.11.2018 | 17.09.2019 | 01.09.2020 | Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020 |
| 66 | Intelligent Transport System | 6.01 | 4.69 | 07.02.2019 | 06.08.2019 | 01.09.2020 | Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period. |

| | | | | | | | |
|-----|--|--------|--------|------------|------------|------------|---|
| 68 | Affordable Housing at Marivanma Nagar | 10.00 | 14.01 | 27.04.2019 | 26.10.2020 | 02.09.2020 | Work order issued on 27.04.2019 Work completed on 02.09.2020 |
| 69 | Development of Parks - Mahalakshmi Layout | 0.45 | 0.42 | 03.10.2019 | 20.04.2020 | 02.09.2020 | Work order issued on 03.10.2019 Work completed on 02.09.2020 |
| 70 | Development of Parks - Lokul Extension | 0.50 | 0.45 | 03.10.2019 | 20.04.2020 | 02.09.2020 | Work order issued on 03.10.2019 Work completed on 02.09.2020 |
| 71 | Development of Auto Stands - Phase 4 | 0.10 | 0.08 | 12.12.2019 | 12.03.2020 | 29.05.2020 | Work Order issued on 12.12.2019 Work completed on 24.09.2020 |
| 72 | Construction of 107 PIS boards at bus stands in tumkur | 0.99 | 0.79 | 30.10.2019 | 07.05.2020 | 24.09.2020 | Work Order issued on 30.10.2019 Work completed on 24.09.2020 |
| 73 | Development of Parks - Island 102] tree plantation at Amanikere | 0.20 | 0.197 | 04.09.2019 | 03.03.2020 | 24.09.2020 | Work entrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020 |
| 74 | Smart Road Package-3A (Ashoka Road and DC Road) | 21.19 | 19.67 | 27.04.2019 | 26.04.2020 | 30.09.2020 | Work order issued on 27.04.2019. Work completed on 30.09.2020 |
| 75 | Solid Waste Management (IEC) | 0.26 | 0.14 | 14.06.2019 | 13.06.2020 | 30.09.2020 | Work Order issued on 14.06.2019 Work completed on 30.09.2020 |
| 76 | Repair work of Private Bus Stand (Ward No 14) at Tumakuru | 0.26 | 0.21 | 20.06.2020 | 10.11.2020 | 30.12.2020 | Work order issued on 20.06.2020 Work completed on 24.10.2020 |
| 77 | Procurement of Medical and other equipments for RT-PCR Lab at District Hospital for COVID-19 Testig | 0.8591 | 0.8591 | 17.08.2020 | 28.10.2020 | 28.10.2020 | Work Order issued on 17.08.2020 Work completed on 28.10.2020 |
| 78 | Development of Women Theme Park at Uparahalli | 0.94 | 0.68 | 27.12.2018 | 26.03.2019 | 30.01.2021 | WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor. |
| 79 | Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office | 0.55 | 0.55 | | 30.06.2020 | 30.12.2020 | Procurement of IT hardware components is completed |
| 80 | Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjondanahalli, Tumkur | 0.143 | 0.11 | 20.06.2020 | 10.10.2020 | 15.12.2020 | Work order issued on 20.06.2020 Work completed on 26.11.2020 |
| 81 | Installation of 02 nos of Borewells and pumps in Solid Waste Management unit at Ajjondanahalli, Tumkur | 0.150 | 0.11 | 20.06.2020 | 10.10.2020 | 15.12.2020 | Work order issued on 20.06.2020 Work completed on 26.11.2020 |
| 82 | Purchase of A/S Ambulance to New Trauma Centre | 0.540 | 0.540 | 25.08.2020 | 24.10.2020 | 30.12.2020 | Work order issued on 25.08.2020 Work completed on 26.11.2020 |
| 83 | Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru. | 0.210 | 0.210 | 05.09.2020 | 05.10.2020 | 15.12.2020 | Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020 |
| 84 | Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru | 0.83 | 0.84 | 20.06.2020 | 10.12.2020 | 30.12.2020 | Work order issued on 20.06.2020 Work completed on 18.12.2020 |
| 85 | Development of Two wheeler parking at FMC Road conservancy-On Street Parking Lots | 2.20 | 0.41 | 21.03.2020 | 23.09.2020 | 30.12.2020 | Work order issued on 21.03.2020 Work completed on 18.12.2020 |
| 86 | Development of Kumtalah Park in IDSMT layout & Unn Krishna Park in Sadashiva Nagar | 1.46 | 1.20 | 26.05.2020 | 20.11.2020 | 30.12.2020 | Work order issued on 26.05.2020 Work completed on 18.12.2020 |
| 87 | Development of Madhuvana park, Shivakumara Swamiji park & Devenayampatna park in Tumakuru | 1.47 | 1.29 | 15.05.2020 | 10.11.2020 | 30.12.2020 | Work order issued on 15.05.2020 Work completed on 18.12.2020 |
| 88 | Installation of CCTV in Solid Waste Management unit at Ajjondanahalli, Tumkur. | 0.154 | 0.14 | 20.06.2020 | 10.10.2020 | 30.12.2020 | Work order issued on 20.06.2020 Work completed on 18.12.2020 |
| 89 | Construction of Administrative Office at Solid Waste Management unit at Ajjondanahalli, Tumkur | 0.102 | 0.10 | 20.06.2020 | 10.10.2020 | 30.12.2020 | Work order issued on 20.06.2020 Work completed on 18.12.2020 |
| 90 | Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjondanahalli, Tumkur. | 0.490 | 0.08 | 22.07.2020 | 21.10.2020 | 30.12.2020 | Work order issued on 22.07.2020 Work completed on 18.12.2020 |
| 91 | Public Toilets - Phase 2 | 0.74 | 0.85 | 27.11.2019 | 15.01.2021 | 15.01.2021 | Work Order issued on 27.11.2019 Work completed on 30.12.2020 |
| 92 | Utilization of Impounded Water In Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya | 13.78 | 14.78 | 23.04.2019 | 23.04.2020 | 13.01.2021 | Work Order issued on 23.04.2019 Work completed on 13.01.2021 |
| 93 | Supply of Heliforms for Tumakuru City Corporation Pourakarmikas | 0.11 | 0.05 | 13.11.2020 | 12.12.2020 | 12.01.2021 | Work Order issued on 13.11.2020 Work completed on 12.01.2021 |
| 94 | Supply, Installation and Erection of 6S mtr high mast Flag Pole at Amanikere | 1.060 | 1.02 | 05.08.2020 | 20.10.2020 | 23.01.2021 | Work order issued on 05.08.2020 Work completed on 23.01.2021 |
| 95 | Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sanjeevni nagar, Kyathasandra (Ward no.33), Tumakuru | 0.960 | 0.77 | 03.08.2020 | 12.02.2021 | 12.02.2021 | Work order issued on 03.08.2020 Work completed on 12.02.2021 |
| 96 | Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru | 1.490 | 1.22 | 26.05.2020 | 25.10.2020 | 28.02.2021 | Work order issued on 26.05.2020 Work completed on 28.02.2021 |
| 97 | Energy Efficient Lighting (LED lighting for New extensions) | 11.600 | 6.90 | 06.03.2019 | 05.02.2020 | 31.03.2021 | Work order issued 06.03.2019 Work completed on 31.03.2021 |
| 98 | Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction In Tumakuru City. | 4.978 | 4.66 | 12.08.2020 | 31.12.2020 | 31.03.2021 | Work order issued on 12.08.2020 Work completed on 31.03.2021 |
| 99 | ICMCC Phase 2 | 19.14 | 19.37 | 15.04.2020 | 14.11.2020 | 30.04.2021 | Work order issued on 15.04.2020 Work completed on 30.04.2021 |
| 100 | Package 8- Development of Nethaji Park Ward No. 21 and other parks in Tumakuru | 4.870 | 1.451 | 10.09.2020 | 30.05.2021 | 01.07.2021 | Work Order issued on 10.09.2020 Work completed on 01.07.2021 |
| 101 | Construction of Compound wall in PU College | 1.80 | 1.34 | 04.06.2020 | 11.05.2021 | 01.07.2021 | Work order issued on 04.06.2020 Work completed on 01.07.2021 |
| 102 | Development of park near Panchamukhi Extension Ancharasanahalli bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26) | 1.510 | 1.27 | 07.01.2021 | 06.07.2021 | 15.07.2021 | Work order issued on 07.01.2021 Work completed on 15.07.2021 |
| 103 | Development of Street vending zones at Kothithupu road near SS circle, Tumakuru Phase 1 | 0.443 | 0.330 | 2.10.2020 | 19.05.2021 | 25.07.2021 | Work order issued on 2.10.2020 Work completed on 25.07.2021 |
| 104 | Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College | 10.00 | 14.53 | 31.05.2019 | 30.05.2020 | 10.08.2021 | Work order Issued on 31.05.2019 Work completed on 10.08.2021 |
| 105 | Package 4- Development of USB Park in ward no. 11, Gangasandra and Development of park in ward no 27 Batavadi, Sy No. 45/2 Gangavathi Nagar Main Road, Near Warrior Bakery, Tumakuru | 1.360 | 1.11 | 18.08.2020 | 17.01.2021 | 17.08.2021 | Work order issued on 18.08.2020 Work completed on 17.08.2021 |
| 106 | Package-5 Development of Park in Municipal layout sy.no.6071 (Ward no. 25) and Banjara Bhavana in Saraswathipuram: 2nd stage (Ward no.28) Tumakuru | 1.170 | 0.96 | 18.08.2020 | 17.01.2021 | 17.08.2021 | Work order issued on 18.08.2020 Work completed on 17.08.2021 |
| 107 | Shifting of RESCOM HT line and other infrastructure in CSP-1 | 0.000 | 0.394 | 07.09.2020 | 14.01.2021 | 21.08.2021 | Work Order issued 07.09.2020 Work completed on 21.08.2021 |

| | | | | | | | |
|----------------------|---|---------------|---------------|------------|------------|------------|---|
| 107 | Rain Water Harvesting & Afforestation | 5 | 4.22 | 23.07.2019 | 22.11.2019 | 25.08.2021 | Work order issued 23.02.2019 Work completed on 25.08.2021 |
| 108 | Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road) | 36.88 | 32.72 | 28.02.2019 | 27.02.2020 | 27.08.2021 | Work order issued 28.02.2019 Work completed on 27.08.2021 |
| 109 | Repair work required for 8 no's of buildings at Primary Health Centre | 0.86 | 0.77 | 02.11.2019 | 01.05.2020 | 30.08.2021 | Work Order issued on 02.11.2019 Work completed on 30.08.2021 |
| 110 | Development works at Vidyanagar Pump House | 0.500 | 0.276 | 15.11.2020 | 14.05.2021 | 30.08.2021 | Work Order issued on 13.11.2020 Work completed on 30.08.2021 |
| 111 | Redevelopment of Ring Road - Phase 2 | 52.5 | 52.50 | 29.05.2019 | 28.05.2020 | 31.08.2021 | Work Order issued on 29.05.2019 Work completed on 31.08.2021 The work order cost is Rs.38.47 Cr. However as per GMS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMS & MIS now. |
| Sub Total - A | | 433.24 | 388.18 | | | | |

II. Ongoing Stage

| SL No. | Name of the work | SCP Cost | WO Cost | Work order Date | Date of Completion as per contract | Probable date of Completion | Present Status |
|--------|--|----------|---------|-----------------|------------------------------------|-----------------------------|--|
| 1 | Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads) | 27.99 | 27.99 | 01.02.2019 | 31.01.2020 | 23.11.2021 | Work order issued 01.02.2019 Physical Progress: 75% JC Road - Footpath works in progress MG Road & Horpete Road - Finishing works in progress in both the roads Vivekananda Road - Ducting Completed - Preparation for DBM works in progress. (Delay due to KUVSSB UGD line construction, gas line work to be completed. BESCOM Cable laying work to be complete- Delayed due to COVID-19 work was stopped. Work in progress now. The work order cost is Rs.24.80 Cr. However as per GMS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.27.99 Cr is reflected in GMS & MIS now. |
| 2 | Smart Road Package-3B(chammundawasherri,Dr. Radha Krishna , Belgumba Road) | 49.82 | 44.45 | 06.03.2021 | 05.03.2020 | 30.10.2021 | Work order issued 06.03.2019 Physical progress: 50% -- Radhakrishna road work completed. -- Belgumba Road. - Ducting and Chamber work completed from Thannarah Hospital to NH 04 Road. (Chainage from 0+930 to 1+600) and drain work is completed - Construction of Pipe drain completed. - Both side Wetmix completed and DRM laid. - Both side Parking and footpath completed - Chainage from 0+800 to 0+930 Drain work, ducting work and Road Formation work is in progress Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet to be received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID-19 work was stopped. Work in progress now |
| 3 | Smart Road Package-3C (BH Road) | 47.72 | 41.5 | 06.03.2021 | 05.03.2020 | 21.10.2021 | Work order issued 06.03.2019 Physical progress: 45% -- DBM Laying for ducting area from Gubbi Gate to Baifranima Choultry Circle is Completed. -- DBM & BC Laying at Caltex Circle & Townhall Circle Completed. -- Footpath work & parking area development near Gub Gate Circle to BG Palya is under progress. -- Missing link ducting work in progress -- Drain retrofitting and Sucker drain work in progress -- SS Circle to Town hall circle finishing work is in progress. Due to encroachment and non clearance, Delayed due to COVID-19 work was stopped. Work in progress now |
| 4 | MSI (Centralised Data Center at KMDS) | 30 | 14.2 | | | 29.05.2020 | Project entrusted to KUIDDC. |
| 5 | Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing | 168.92 | 85.54 | 08.05.2019 | 07.03.2020 | 22.08.2021 | Work order issued on 08.05.2019 Physical progress: 30% -- In CSI Layout, SS Param, Vinayaka nagar, Sharalanagar, KR Extension RT work in progress -- In CSI Layout & SS Param pay-ave's laying work in progress -- In Mandipete area road formation work is in progress Reasons for delaying work is due to temporarily work was stopped by local public and representatives. Ducting work stopped by DC and later given permission to start work in CSI layout and SS param only and also due to covid-19 work has been delayed. Work in progress |
| 6 | Drone Survey | 1 | 0.856 | 09.07.2019 | 08.01.2020 | 31.07.2021 | Work order issued on 09.07.2019 Physical Progress: 90% Physical survey not completed by agency. Hence Termination notice issued. |

| | | | | | | | |
|----|--|--------|-------|------------|------------|------------|---|
| 7 | City Library Business Incubation & Innovation Centres | 21.63 | 25.02 | 12.06.2019 | 11.06.2020 | 31.10.2021 | Work order issued on 12.06.2019 Physical Progress : 65% -- 100% Block work completed -- Internal Plastering work completed and external Plastering work is in progress -- Electrical work is in progress -- False ceiling work is in progress -- Tiles work is in progress 1) Delayed Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID-19 work was stopped Work in progress now |
| 8 | Lake Bank Conservation & Erosion Protection (Amanikere Lake) | 32.00 | 25.37 | 31.05.2019 | 30.05.2020 | 30.08.2021 | Work order issued on 31.05.2019 Physical Progress : 85% -- Pathway, culvert and hand railing work is in progress Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones. |
| 9 | Skill on wheels | 0.32 | 6.32 | 03.08.2019 | 03.08.2019 | 31.08.2021 | Work Order issued on 04.07.2019. Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week |
| 10 | Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre) | 56.00 | 41.43 | 22.07.2019 | 21.10.2020 | 30.09.2021 | Work order issued on 22.07.2019 by the Health & Family welfare department. Physical Progress : 40% -- 1st floor slab concrete completed -- 2nd floor slab & column work is in progress -- Flushing work for basement & ground floor work is in progress. 1) Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID-19 work was stopped. |
| 11 | Integrated Bus Terminal Redevelopment | 100.00 | 86.56 | 03.10.2019 | 02.10.2021 | 16.01.2022 | Work Order issued on 03.10.2019 Physical Work : 28% Footing & Column work is in progress. Delayed due to tree cutting and shifting of Electrical utilities. And due to COVID-19 work was stopped. Work in progress |
| 12 | Construction of Sports Complex at MG Stadium | 53.00 | 54.64 | 11.09.2019 | 10.09.2020 | 30.09.2021 | Work order issued on 11.09.2019 Physical Work : 75% Out of 8 viewer gallery, 6 are completed and other 2 are in progress. VVIP, Admin block and PH Gallery work is in progress Sports complex finishing work is in progress Delayed due to tree cutting of trees by forest department. And due to COVID-19 work was stopped. Work in progress now |
| 13 | Construction additional classrooms on existing old building | 2.50 | 2.39 | 25.10.2019 | 06.11.2020 | 30.08.2021 | Work Order issued on 25.10.2019 Physical Progress : 85% Painting and water proofing work is in progress Delayed due to COVID-19 work was stopped. |
| 14 | Construction of Tunnel walking and Yoga retreat in Amanikere | 4.00 | 1.67 | 27.12.2019 | 19.07.2020 | 31.08.2021 | Work Order issued on 27.12.2019 Physical work : 85 % -- Tunnel work completed -- Yoga retreat platform work in progress. -- 02 notices issued to contractor vide dated 02.06.2021 & 12.07.2021 stating that the remaining work has to be completed with in 25.07.2021 otherwise action will be initiated as per contract norms. Due to COVID-19 and other allied works at Amanikere delayed the progress. |
| 15 | Redevelopment of Bus Shelters at different locations in Tumakuru | 0.29 | 0.23 | 24.01.2020 | 24.06.2020 | 24.06.2021 | Work order issued on 24.01.2020 Work is delayed due to: The existing bus shelter contractor (PPP) raised objection to proceed the work. Hence, work is shut closed. |
| 16 | Construction of Toilet block at Govt. PU College Premises | 0.69 | 0.57 | 04.06.2020 | 31.07.2021 | 30.08.2021 | Work order issued on 04.06.2020 Delayed due to COVID-19 work was stopped. Work in progress |
| 17 | Development of Sports Arena at PU College | 3.50 | 4.32 | 28.05.2020 | 28.02.2021 | 30.09.2021 | Work order issued on 28.05.2020 Footing work for pavilion and gallery completed. column raise in progress, kabaddi, kho kho court formation work, Retaining wall work is in progress Delayed due to COVID-19. Work in progress now |
| 18 | Amanikere Urban Hathi | 1.73 | 1.57 | 01.06.2020 | 25.10.2020 | 30.08.2021 | Work order issued on 01.06.2020 Fabrication of Shops and Platform work complete Shops shifting work is in progress. |

| | | | | | | | |
|----------------------|--|---------------|---------------|------------|------------|------------|---|
| 19 | Construction of Building for ICMCC | 2.58 | 11.36 | 06.05.2020 | 05.05.2021 | 22.09.2021 | Work order issued on 06.05.2020 Physical Progress : 20% -- 1st floor roof slab completed -- 2nd floor Column shutter and reinforcement work in progress -- stilt floor block work is in progress. |
| 20 | Providing, Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru. | 0.74 | 0.53 | 07.08.2020 | 04.11.2020 | 31.08.2021 | Work Order issued on 07.08.2020 Foundation work in progress. Fabrication of frame work is completed. |
| 21 | Construction of Anganwadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I) | 2.780 | 2.11 | 05.08.2020 | 04.02.2021 | 30.08.2021 | Work order issued on 05.08.2020 -- Out of 11 locations, 8 locations (identified & given from women & child welfare dept) are finishing stage. Remaining 3 locations are not available. Hence, with the 8 locations work will be completed. |
| 22 | Infrastructure correction in the existing lighting system in Tumakuru | 2.990 | 2.58 | 03.09.2020 | 02.01.2021 | 30.09.2021 | Work Order issued on 03.09.2020 Work in progress. |
| 23 | Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru | 1.060 | 0.860 | 10.09.2020 | 14.06.2021 | 30.08.2021 | Work Order issued on 10.09.2020 Procurement of Benches and children equip & Oth Amenities for installation is under progress. |
| 24 | Development of SS Circle (Ward No.19), Tumakuru. | 0.752 | 0.596 | -- | -- | -- | LoA issued on 03.11.2020 Land issue. |
| 25 | Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru | 1.000 | 1.000 | 04.02.2021 | 03.04.2021 | 31.08.2021 | Work order issued on 01.12.2020 Work in progress The work order cost is Rs. 0.594 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.1.00 Cr is reflected in GMIS & MIS now. |
| 26 | Package - 7 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components | 3.160 | 3.23 | 04.12.2020 | 05.05.2021 | 31.08.2021 | Work order issued on 04.12.2020 Work in progress |
| 27 | Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru | 2.800 | 1.930 | 13.12.2020 | 31.03.2021 | 31.10.2021 | Work order issued on 13.12.2020 Work in progress |
| 28 | Filling of Hemavathi water from Gangasandra tank to Maralur tank | 16.65 | 11.00 | 23.12.2020 | 22.11.2021 | 22.11.2021 | Work order issued on 23.12.2020 Earth work for housing chamber in progress. |
| 29 | Development of Model Anganwadi Centres at Dibbur & Other locations in Tumakuru - Phase II | 1.390 | 1.390 | 23.02.2021 | 22.08.2021 | 30.09.2021 | Work order issued on 23.02.2021 Super structure work is in progress |
| 30 | Junction improvement to DC Office Circle in Tumakuru | 1.79 | 1.45 | 25.01.2021 | 24.05.2021 | 30.09.2021 | Work order issued on 12.01.2021 Work is in progress. |
| 31 | Development of Street vending zones at Kothihope road near SS circle, Tumakuru - Phase II | 0.830 | 0.64 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Work order issued on 09.02.2021 -- Desilting work completed -- Earth work for cable work completed Work order issued on 09.02.2021 |
| 32 | Construction of Vending Zones at Mariyamma Nagar, Tumakuru | 2.590 | 2.05 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Earth work completed for foundation Flooring, Reinforcement and Shuttering work is in progress. |
| 33 | Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru | 1.010 | 0.805 | 09.02.2021 | 08.08.2021 | 30.08.2021 | Work order issued on 09.02.2021 Earth work excavation for boundary SSM is completed. SSM filling work completed Grill work completed. Fabrication work is in progress |
| 34 | Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru | 2.700 | 0.87 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Work order issued on 09.02.2021 Compound wall block work completed SSM for platform work is in progress. |
| 35 | Construction of Bus Shelters at 15 locations in Tumakuru | 2.150 | 1.469 | 08.03.2021 | 17.08.2021 | 07.9.2021 | Work order issued on 08.03.2021 Earth work is in progress |
| 36 | Development of Fitness Theme Park at Kasaba (Ward no - 3) | 0.78 | 0.650 | 05.05.2021 | 04.09.2021 | 04.09.2021 | Work Order issued on 05.05.2021 Cleaning and demarcation work is in progress |
| 37 | Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere. | 5.00 | 4.230 | 04.06.2021 | 14.10.2021 | 14.10.2021 | Work order issued on 04.06.2021 Drain Concrete work is in progress |
| 38 | Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site | 3.49 | 3.490 | 04.06.2021 | 14.10.2021 | 14.10.2021 | Work order issued on 04.06.2021 Excavation work is in progress. |
| Sub Total - B | | 601.75 | 509.88 | | | | |

III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | WO Cost | Tender Date | Last Date of Bid Submission | No. of tender calls | Present Status |
|----------------------|--|--------------|--------------|-------------|-----------------------------|---------------------|---|
| 1 | Solid Waste Management - Remediation of open dump and cycling of space at Ajjagondanahalli dumping site - Bio Mining | 2.40 | 3.16 | 23.08.2021 | 06.09.2021 | 2nd call | Retendered on 23.08.2021 Last date of bid submission is 06.09.2021 |
| 2 | Smart Energy Metering | 17.51 | 17.51 | -- | -- | -- | Project is dropped at Tender Stage. HPSC in its 21 Meeting held on 29.11.2019, approved to drop the project. Therefore, MoHUA has been requested to move project to Archive Section. |
| 3 | Development of Water Balier | 10.00 | 9.99 | -- | -- | -- | Project is dropped at Tender stage. HPSC in its 22nd Meeting held on 19.02.2020, it was approved to drop the project. Therefore, MoHUA has been requested to move project to Archive Section. |
| Sub Total - C | | 29.91 | 30.66 | | | | |

IV. DPR/ER Stage

| Sl. No. | Name of the work | SCP Cost | WO Cost | DPR approval date | Tentative Date of Tendering | Present Status |
|----------------------------|------------------|----------------|---------------|-------------------|-----------------------------|----------------|
| Sub Total - D | | 0.00 | 0.00 | 0.00 | | |
| TOTAL SCM (A+B+C+D) | | 1064.91 | 928.72 | | | |

NIL

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

| Sl. No. | Name of the work | SCP Cost | Work Order | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---------------|------------------|----------|------------|-----------------|------------------------------------|---------------------------|----------------|
| Nil | | | | | | | |
| Sub Total - A | | | | | | | |

II. Ongoing Stage

| Sl. No. | Name of the work | SCP Cost | Work Order | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---------------|--|----------|------------|-----------------|------------------------------------|-----------------------------|---|
| 1 | Piped Natural Gas Supply | 90.00 | 100.00 | 16.01.2015 | 15.01.2021 | | PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Work In Progress. |
| 2 | Street-lighting control system | 40.00 | 74.75 | 06.01.2020 | 05.06.2020 | 31.10.2021 | Replacement of conventional lights to LED lights in 29 wards completed out of 35 wards. Replacement of conventional lights to LED lights is in progress. |
| 3 | Roof Top Solar Panels - Govt. Buildings & Industries | 54.00 | 0.23 | 27.01.2021 | 26.01.2023 | 26.01.2023 | Stage I - 15 building identified. Project cost Rs. 8.5 crores. Work order issued on 27.01.2021. Survey work completed and installation work in progress. |
| 4 | Multi utility Mall with Multi level car parking | 22.00 | 60.00 | 31.03.2021 | -- | -- | LoA Issued on 31.03.2021 |
| Sub Total - B | | 206.00 | 242.98 | | | | |

III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | Work Order | Tender Date | Last Date of Bid Submission | Present Status |
|---------------|---|----------|------------|-------------|-----------------------------|--|
| 1 | Public Bicycle Sharing | 2.00 | 2.58 | 05.07.2021 | 05.08.2021 | Retendered with provision of Rs. 2.23 (Inclusive of GST) as financial assistance (VGF) on 05.07.2021 and last date to submit bids was 05.08.2021. 3 bids received. Bid under evaluation. |
| 2 | Development of Smart Bus Shelter | 3.70 | 3.00 | 20.01.2021 | 17.02.2021 | Tendered on 22.06.2021 and last date for submission of bids is 02.08.2021. 1 bid received. Bid under evaluation. |
| 4 | Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru | 49.00 | 98.00 | 18.02.2021 | 05.04.2021 | Tendered on 15.03.2021 and last date to submit bid is 30.06.2021. Last date extended to 07.07.2021. Tender opened on 08.07.2021. |
| Sub Total - C | | 54.70 | 105.58 | | | |

IV. DPR/FR Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---------------------|------------------|----------|----------|-------------------|------------------|----------------|
| Nil | | | | | | |
| Sub Total - D | | 0.00 | 0.00 | | | |
| Total PPP (A+B+C+D) | | 260.70 | 348.56 | | | |

ABSTRACT REPORT
SFC Drinking Water PROGRAMME

Annexure - 1
Budget - 3

Rs. in Lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--------------|----------------|------------------|----------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|
| YEAR | | | | 2018-19 | | 2019-20 | | 2020-21 | | 2021-22 | |
| SL.NO | District | Name Of the Town | ULB Type | Grants Allocation | Grants Released | Grants Allocation | Grants Released | Grants Allocation | Grants Released | Grants Allocation | Grants Released |
| 1 | Ballari | Ballari | CC | 86.01 | 86.01 | 45.48 | 45.48 | 22.5 | 22.5 | 11.25 | 11.25 |
| 2 | Belagavi | Belagavi | CC | 86.01 | 86.01 | 35.48 | 35.48 | 7.5 | 7.5 | 7.5 | 7.5 |
| 3 | Dakshin kanada | Mangaluru | CC | 46.01 | 46.01 | 185.47 | 185.47 | 5 | 5 | 2.5 | 2.5 |
| 4 | Davanagere | Davanagere | CC | 46.01 | 46.01 | 35.48 | 35.48 | 11.25 | 11.25 | 11.25 | 11.25 |
| 5 | Dharwad | Hubballi-Dharwad | CC | 46.01 | 46.01 | 85.47 | 85.47 | 11.25 | 11.25 | 11.25 | 11.25 |
| 6 | Kalaburagi | Kalaburagi | CC | 86.01 | 86.01 | 50.48 | 50.48 | 22.5 | 22.5 | 11.25 | 11.25 |
| 7 | Mysuru | Mysuru | CC | 0 | 0 | 0 | 0 | 2.5 | 2.5 | 5 | 5 |
| 8 | Shivamogga | Shivamogga | CC | 46.02 | 46.02 | 35.47 | 35.47 | 15 | 15 | 7.5 | 7.5 |
| 9 | Tumakuru | Tumakuru | CC | 86.01 | 86.01 | 45.48 | 45.48 | 22.5 | 22.5 | 11.25 | 11.25 |
| 10 | Vijapura | Vijapura | CC | 51.01 | 51.01 | 45.47 | 45.47 | 22.5 | 22.5 | 11.25 | 11.25 |
| TOTAL | | | | 579.1 | 579.1 | 564.28 | 564.28 | 142.5 | 142.5 | 90 | 90 |


CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Municipal Administration
 Bangalore

B 202104-4
Annexure - 2

City Corporation AMRUT Works - Water Supply

| Sl.No | Project Name | No.of projects | SHPSC approved cost | Tender Awarded cost | Physical progress in % | Financial progress | Amount in crore | |
|--------------------------------|---|----------------|---------------------|---------------------|------------------------|--------------------|-------------------------|--------------------|
| | | | | | | | Releases | |
| | | | | | | | Grants released GoI+GoK | ULB Share released |
| 1)City: Belgavi | | | | | | | | |
| 1 | Improvement of Water Supply System for Belgaum | 1 | 19.38 | 17.22 | 100 | 15.7 | 12.05 | 5.17 |
| 2)City: Bellary | | | | | | | | |
| 2 | Improvements of Water Supply System of Ballari City under AMRUT | 1 | 70.00 | 72.17 | 72 | 47.62 | 25.73 | 21.14 |
| 3)City: Vijayapura | | | | | | | | |
| 3 | Continuous Pressurized Water Supply to Bijapur city in 15 Zones with storage and distribution improvements. | 1 | 156 | 174.04 | 84 | 142.08 | 129.43 | 25.43 |
| 4 | Water Supply to Bijapur City (Additional Grant) | 1 | 21.98 | 21.31 | 100 | 20.25 | | |
| Total of Vijayapura WS= | | 2 | 177.98 | 195.35 | | 162.33 | 129.43 | 25.43 |
| 4)City: Davangere | | | | | | | | |
| 5 | 24/7 water supply under AMRUT for Davanagere | 1 | 174.96 | 174.96 | 25 | 40.1 | 67.58 | 30.81 |
| 5)City: Kalburgi | | | | | | | | |
| 6 | Providing WSS to Kalburgi city under AMRUT to Kalaburagi City (Additional Grant) | 1 | 12.36 | 12.73 | 100 | 12.3 | 8.65 | 3.68 |
| 6)City: Mangalore | | | | | | | | |
| 7 | Augumentation of water supply | 1 | 32.51 | 35.52 | 46 | 17.77 | 14.91 | 5 |
| 7)City: Mysore | | | | | | | | |
| 8 | Improvements to bulk water supply systems in Mysuru city | 1 | 102.44 | 102.44 | 83 | 82.80 | 102.78 | 27.81 |
| 9 | MBR. & Rehabilitation of existing reservoirs & other works at CSR premises. | 1 | 25.88 | 27.27 | 100 | 26.64 | | |
| 10 | Water Supply Facility Improvement in Mysore | 1 | 37.5 | 37.5 | 93 | 31.25 | | |
| 11 | Construction of pump house at Hongalli | 1 | 1.25 | 1.31 | 100 | 1.12 | | |
| Total of Mysore WS= | | 4 | 167.07 | 168.52 | | 141.81 | 102.78 | 27.81 |
| 8)City: Shivmogga | | | | | | | | |
| 12 | Replacement of existing old pipe lines,pumping machinaries and providing additional storage reservoirs with connecting rising mainsin shivamogga city | 1 | 42 | 38.4 | 100 | 40.21 | 26.89 | 9.46 |
| 9)City: Tumkur | | | | | | | | |
| 13 | Improvements To Water Supply Scheme To Tumakur City Under Amrut | 1 | 38 | 36.44 | 100 | 29.28 | 86.62 | 26.26 |
| 14 | Improvement of Water Supply Facilities in Tumkur | 1 | 64.88 | 74.8 | 98 | 66.12 | | |
| 15 | Tumakur water supply (SCADA) | 1 | 10.28 | 18.04 | 28 | 1.8 | | |
| Total of Tumkur WS= | | 3 | 113.16 | 129.28 | | 97.2 | 86.62 | 26.26 |
| Grand Total of WS= | | 15 | 809.42 | 844.15 | | 575.04 | 474.64 | 154.76 |