



ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಜುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1544
 ಮಾನ್ಯ ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸಿ.ಟಿ.ರವಿ
 ಉತ್ತರಿಸುವ ದಿನಾಂಕ : 21-03-2025
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ														
ಅ)	2023-24 ನೇ ಸಾಲಿನಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ/ ಪರಿಶಿಷ್ಟ ಪಂಗಡಗಳ ಉಪ ಯೋಜನೆಗಳಿಗೆ ಮೀಸಲಿಟ್ಟಿದ್ದ ಮತ್ತು ಬಿಡುಗಡೆ ಮಾಡಿದ ಹಣವೆಷ್ಟು; ಬಿಡುಗಡೆಗೆ ಬಾಕಿಯಿರುವ ಹಣವೆಷ್ಟು; (ವರ್ಷವಾರು ವಿವರ ನೀಡುವುದು)	<p>2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಎಸ್.ಸಿ.ಎಸ್.ಪಿ/ಟಿ.ಎಸ್.ಪಿ ಯಡಿ ಮೀಸಲಿಟ್ಟ ಮತ್ತು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.</p> <p>(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th rowspan="2">ವರ್ಷ</th> <th colspan="2">ಹಂಚಿಕೆ</th> <th colspan="2">ಬಿಡುಗಡೆ</th> </tr> <tr> <th>SCSP</th> <th>TSP</th> <th>SCSP</th> <th>TSP</th> </tr> </thead> <tbody> <tr> <td>2023-24</td> <td>25,614</td> <td>10,058</td> <td>24,524</td> <td>9,846</td> </tr> </tbody> </table> <p>ವಿವಿಧ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳಡಿ ಎಸ್.ಸಿ.ಎಸ್.ಪಿ ಅಡಿ ರೂ.617.75 ಕೋಟಿ ಮತ್ತು ಟಿ.ಎಸ್.ಪಿ ಅಡಿ ರೂ.188.99 ಕೋಟಿ ಅನುದಾನವನ್ನು ಭಾರತ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾಗಿರುವುದಿಲ್ಲ.</p>	ವರ್ಷ	ಹಂಚಿಕೆ		ಬಿಡುಗಡೆ		SCSP	TSP	SCSP	TSP	2023-24	25,614	10,058	24,524	9,846
ವರ್ಷ	ಹಂಚಿಕೆ			ಬಿಡುಗಡೆ												
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ಆ)	ಈ ಪ್ರೈವೆಟ್ ವೆಚ್ಚ ಮಾಡಿರುವ ಹಣವೆಷ್ಟು; ಯಾವ ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ; ಎಷ್ಟು ಜನ ಫಲಾನುಭವಿಗಳಿಗೆ ಇದರಿಂದ ಅನುಕೂಲವಾಗಿದೆ; (ಕಾರ್ಯಕ್ರಮವಾರು/ ಯೋಜನೆವಾರು ವಿವರ ನೀಡುವುದು)	<p>2023-24 ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದಲ್ಲಿ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.</p> <p>(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th rowspan="2">ವರ್ಷ</th> <th colspan="2">ಹಂಚಿಕೆ</th> </tr> <tr> <th>SCSP</th> <th>TSP</th> </tr> </thead> <tbody> <tr> <td>2023-24</td> <td>24459.13</td> <td>9786.63</td> </tr> </tbody> </table> <p>ಎಸ್.ಸಿ.ಎಸ್.ಪಿ/ಟಿ.ಎಸ್.ಪಿ ಯೋಜನೆಯಡಿ ಅನುಷ್ಠಾನ ಮಾಡಿರುವ ಕಾರ್ಯಕ್ರಮಗಳು ಮತ್ತು ಯೋಜನೆವಾರು ಸೌಲಭ್ಯ ಪಡೆದಿರುವ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಫಲಾನುಭವಿಗಳ ಸಂಖ್ಯಾ ವಿವರವನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>	ವರ್ಷ	ಹಂಚಿಕೆ		SCSP	TSP	2023-24	24459.13	9786.63						
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2023-24	24459.13	9786.63														
ಇ)	ಪರಿಶಿಷ್ಟರ ಕಲ್ಯಾಣಕ್ಕಾಗಿ ಮೀಸಲಿಟ್ಟಿದ್ದ ಹಣವನ್ನು ಪೂರ್ಣ ಪ್ರಮಾಣದಲ್ಲಿ ವೆಚ್ಚ ಮಾಡದಿರಲು ಕಾರಣಗಳೇನು; ಹಣ ವೆಚ್ಚ ಮಾಡದಕ್ಕೆ ಯಾರನ್ನು ಹೊಣೆಗಾರರನ್ನಾಗಿ ಮಾಡಲಾಗಿದೆ; ಅವರ ವಿರುದ್ಧ ಕೈಗೊಂಡಿರುವ ಕ್ರಮಗಳೇನು;	<p>ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಡಿ ಶೇ.99.64 ರಷ್ಟು ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ.</p>														

<p>ಈ)</p>	<p>ಈ ಹಣದಲ್ಲಿ ಎಷ್ಟು ಹಣವನ್ನು ಸರ್ಕಾರ ಅನ್ಯ ಉದ್ದೇಶಕ್ಕೆ ಹಂಚಿಕೆ ಮಾಡಿದೆ; ಅನ್ಯ ಉದ್ದೇಶಕ್ಕೆ ಹಂಚಿಕೆ ಮಾಡಲು ಕಾರಣಗಳೇನು? (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)</p>	<p>ಅನ್ಯ ಉದ್ದೇಶಕ್ಕೆ ಯಾವುದೇ ಅನುದಾನವನ್ನು ಹಂಚಿಕೆ ಮಾಡಿರುವುದಿಲ್ಲ.</p>
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ಸಕಇ 263 ಪಕವಿ 2025



(ಡಾ: ಹೆಚ್.ಸಿ.ಮಹದೇವಪ್ಪ)
ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು

**ಶ್ರೀ ಸಿ.ಟಿ ರವಿ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು) ಇವರ ಚುಕ್ಕೆ
ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ: 1358 (1544)ಕ್ಕೆ ಅನುಬಂಧ-1.**

2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ವಿವಿಧ ಇಲಾಖೆಗಳು ನೀಡಿರುವ ಮಾಹಿತಿಯಂತೆ ಎಸ್.ಸಿ.ಎಸ್.ಪಿ/ಟಿ.ಎಸ್.ಪಿ ಯೋಜನೆಯಡಿ ಸೌಲಭ್ಯ ಪಡೆದಿರುವ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಫಲಾನುಭವಿಗಳ ಸಂಖ್ಯಾ ವಿವರ (ಮಾರ್ಚ್-2024ರ ಅಂತ್ಯಕ್ಕೆ)

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
Agriculture	2401-00-102-0-08	CSS-Central Share-National Food Security Mission-Other Crops	8,03,090	2,86,955
Agriculture	2401-00-103-0-15	Agricultural inputs and Quality Control	1,48,918	1,07,306
Agriculture	2401-00-104-0-12	Organic Farming and Millets Programmes	3,259	1,054
Agriculture	2401-00-109-0-34	CSS-Central Share-Sub-Mission on Agriculture Extension and Technology	4,710	2,178
Agriculture	2401-00-109-0-35	CSS-State Share-Sub-Mission on Agriculture Extension and Technology	3,140	1,448
Agriculture	2401-00-110-0-07	Pradhan Mantri Fasal Bhima Yojana	1,50,000	1,25,000
Agriculture	2401-00-113-0-02	CSS-Central Share- Sub-Mission on Agriculture Mechanisation(RKVY)	16,558	6,383
Agriculture	2401-00-114-0-01	CSS-Central Share-Edible Oil- Oilseeds (Krishionnati Yojna)	59,881	23,780
Agriculture	2401-00-800-1-57	CSS-Central Share-Rashtriya Krishi Vikas Yojane(RKVY)	342	193
Agriculture	2408-01-103-0-01	CSS-Central Share-PM Formaisation of Micro food processing Enterprises(PMMEF)	229	127
Animal Husbandry	2403-00-104-0-02	Karnataka Sheep and Wool Development Corporation Limited	83	34
Animal Husbandry	2403-00-108-0-01	CSS-Central Share-Livestock Insurance(NLM)	2,219	1,193
Animal Husbandry	2403-00-108-0-02	CSS-State Share-Livestock Insurance(NLM)		
Animal Husbandry	2403-00-113-0-06	Establishment of Veterinary and Animal Sciences University,Bidar	3,912	1,193
Animal Husbandry	2404-00-191-1-17	Incentive to Milk Producers	40,000	35,000
Co-operation	2425-00-001-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	531	13,653
Co-operation	2425-00-107-2-41	Interest Subsidy for Crop Loan, Pledge Loan, SHGs	2,03,834	99,601
Co-operation	2425-00-108-0-57	Yashaswini		4,08,000
Co-operation	2425-00-108-0-58	Enrolment of BPL, SC,ST,BC,Minority Women and Physically Challenged as members of all types of Co-operatives	14,152	7,029
Co-operation	2425-00-101-0-61	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation	1,072	-
Energy	2801-80-101-1-04	Subsidy for Supply to IP Sets, BJ/KJ Consumers	7,33,519	3,41,749
Energy	2801-80-101-1-16	Gruha Jyothi (BJ & KJ beneficiaries)	9,86,000	4,04,000
Energy	2810-00-102-0-01	PM-KUSUM: Component B	-	-
Fisheries	2405-00-101-0-58	CSS-Central Share-Pradhan Mantri Matsya Sampada Yojana(PMMSY)	79	61
Fisheries	2405-00-101-0-59	CSS-State Share-Pradhan Mantri Matsya Sampada Yojana(PMMSY)		
Fisheries	2405-00-103-0-17	Supply of kerosene to Conventional Boats	240	-
Fisheries	2405-00-101-0-28	Assistance to Inland Fisheries Development	1,775	914

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
Food and Civil Supplies	2408-01-102-0-01	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	60,01,209	28,27,989
Forest	2406-02-110-0-32	CSS-State Share- Project Tiger	60	156
Forest	2406-02-110-0-47	CSS-Central Share-Integrated Development of Wild Life Habitats	81	81
Forest	2406-02-110-0-57	CSS-State Share-Integrated Development of Wild Life Habitats	80	80
Forest	2406-01-789-0-01	Special Component Plan for Scheduled Castes-Forest Dept	11,538	-
Forest	2406-01-796-0-01	Tribal Area Sub-Plan - Forest Department	-	11,192
Forest	2406-02-110-0-02	CSS-Central Share- Project Tiger	89	169
Handloom and Textiles	2851-00-001-0-06	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	8	32
Handloom and Textiles	2851-00-103-0-03	Weavers Package-Power Subsidy	355	381
Handloom and Textiles	2851-00-103-0-72	Subsidy for establishment of SME Units under SCSP-TSP	35	27
Health	2210-01-110-1-22	Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist & Taluk Hospitals and Blood Banks	6,446	2,544
Health	2210-03-110-0-08	PPP for Diagnostic Tests and Dialysis Treatment	42,917	17,535
Health	2210-06-200-0-01	Aroghya Kavacha	1,29,463	42,504
Health	2210-80-101-0-01	CSS-State Share-Ayushman Bharath - Pradhana Mantri Jana Arogya Yojane(PMJAY)	3,36,236	1,37,483
Health	2210-80-800-0-26	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	24	4
Higher Education	2202-03-001-0-02	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	138	51
Higher Education	2202-03-102-0-35	Janapada University	279	93
Higher Education	2203-00-107-1-01	Scholarship for talented students in Engineering Colleges and Polytechnics	1,507	670
Horticulture	2401-00-001-2-10	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	7	3
Horticulture	2401-00-108-2-18	CSS-State Share-National Mission on Edible Oil- Oil Palm	18	19
Horticulture	2401-00-108-2-20	CSS-Central Share-National Mission on Edible Oil- Oil Palm	27	23
Horticulture	2401-00-108-2-30	CSS-Central Share-Pradhana Mantri Krishi Sinchayi Yojane(RKVY)	49,076	16,684
Horticulture	2401-00-108-2-58	CSS-State Share-Pradhana Mantri Krishi Sinchayi Yojane(RKVY)		
Horticulture	2401-00-108-2-59	State Additional Topup for CSS PMKSY(Horticulture)		
Horticulture	2401-00-111-0-08	Comprehensive Horticulture Development Programs	32,864	10,075
Horticulture	2401-00-119-4-06	CSS-State Share-National Horticulture Mission	9,949	5,329
Horticulture	2401-00-119-4-13	CSS-Central Share-National Horticulture Mission		
Horticulture	2401-00-119-5-02	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops	2,335	1,150
Horticulture	2415-80-277-6-01	Bagalkot Horticultural University	737	395
Housing	2216-02-800-0-04	CSS-Central Grants-Pradhan Mantri Awas Yojana-Urban	16,113	4,433

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
Housing	2216-02-800-0-05	CSS-State Contribution under convergence of Dr BR Ambedkar Housing Scheme with PMAY(U)	2,474	796
Housing	2216-03-104-0-03	Dr. B.R.Ambedkar Nivas Scheme	23,816	9,657
Housing	2216-00-102-0-14	CSS-Central Share-Pradhan Mantri Awas Yojane Grameena	6,692	3,536
Housing	2216-00-102-0-15	CSS-State Share-Pradhan Mantri Awas Yojane Grameena		
IT&BT	3451-00-090-2-01	IT Policy	7	-
Kannada and Culture	2205-00-102-1-44	Schedule Caste Sub Plan (SCSP)	822	
Kannada and Culture	2205-00-796-0-01	Tribal Sub Plan		349
Labour	2230-01-103-6-01	Child Labour Rehabilitation	54	16
Medical Education	2210-01-110-2-16	Sanjay Gandhi Institute of Trauma & Orthopaedics	159	42
Medical Education	2210-01-110-2-37	Rajiv Gandhi Super Speciality Hospital, Raichur	120	72
Medical Education	2210-05-105-1-03	Vijayanagar Institute of Medical Sciences (VIMS) Bellary	35,954	19,929
Medical Education	2210-05-105-1-04	Karnataka Institute of Medical Sciences (KIMS) Hubli	10,590	6,285
Medical Education	2210-05-105-1-06	Kidwai Memorial Institute of Oncology, Bangalore.	2,167	457
Medical Education	2210-05-105-1-12	Jayadeva Institute of Cardiology	292	40
Medical Education	2210-05-105-1-34	Nephro Urology Institute	1,200	300
Medical Education	2210-05-105-1-42	Karnataka Institute of Diabetology	3,799	422
Medical Education	2210-05-105-1-43	Bangalore Medical College & Research Institute	1,818	277
Medical Education	2210-05-105-1-44	Mysore Medical College & Research Institute	14,129	3,660
Medical Education	2210-05-105-1-45	Government Dental College & Research Institute, Bangalore	1,620	271
Medical Education	2210-05-105-1-46	Karnataka Institute of Mental Health & Neuro Science - Dharwad	46	15
Medical Education	2210-05-105-1-49	Hassan Medical College	15,382	1,106
Medical Education	2210-05-105-1-50	Shimoga Medical College	22,927	3,765
Medical Education	2210-05-105-1-51	Mandya Medical College	14,781	117
Medical Education	2210-05-105-1-52	Bidar Medical College	362	190
Medical Education	2210-05-105-1-53	Belgaum Medical College	19,437	7,597
Medical Education	2210-05-105-1-54	Raichur Medical College	277	127
Medical Education	2210-05-105-1-58	Institute of Gastroenterology Sciences	4,678	593
Medical Education	2210-05-105-1-59	Sri Atal Bihari Vajpayee Medical College and Research Institute	280	106
Medical Education	2210-05-105-1-61	Medical College at Gadag(Medical Colleges-2013-14)	21,063	5,499
Medical Education	2210-05-105-1-62	Medical Colleges at Koppala (Medical Colleges-2013-14)	282	170
Medical Education	2210-05-105-1-64	Medical Colleges at Chamarajanagar (Medical Colleges-2013-14)	302	89
Medical Education	2210-05-105-1-65	Medical Colleges at Madikeri (Medical Colleges-2013-14)	1,990	1,539
Medical Education	2210-05-105-1-66	Medical Colleges at Kalaburagi (Medical Colleges-2013-14)	16,889	563
Medical Education	2210-05-105-1-67	Medical College at Haveri	100	30
Medical Education	2210-05-105-1-20	Indira Gandhi Institute of Child Health	395	110
Medical Education	2210-05-105-1-63	Medical Colleges at Karwar(Medical Colleges-2013-14)	298	51

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
RDPR	2215-00-102-0-91	CSS-Central Share-Swachha Bharath Mission (Grameena)	12,375	5,787
RDPR	2215-00-102-0-93	CSS-State Share-Swachha Bharath Mission (Grameena)		
Revenue	2235-02-101-0-20	CSS-Central Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	2,46,429	1,12,786
Revenue	2235-02-101-0-43	CSS-State Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)		
Revenue	2235-02-103-0-53	Pension to Devadasis	25,844	-
Revenue	2235-60-001-0-02	New Social Security (Sandhya Suraksha) (NSAP)	7,84,486	2,68,944
Revenue	2235-60-102-1-01	CSS-Central Share-Old Age Pension (NSAP)	5,59,000	1,44,764
Revenue	2235-60-102-1-10	CSS-State Share-Old Age Pension (NSAP)		
Revenue	2235-60-102-1-06	Manaswini	15,719	7,854
Revenue	2235-60-102-1-08	Widow Pension for Farmers Suicide Cases	1,683	579
Revenue	2235-60-102-1-03	CSS-Central Share-National Family Benefit Scheme (NSAP)	12,325	4,930
Revenue	2235-60-102-1-11	CSS-State Share-National Family Benefit Scheme (NSAP)		
Revenue	2235-60-102-2-01	CSS-Central Share-Destitute Widow Pension (NSAP)	5,15,604	1,86,135
Revenue	2235-60-102-2-03	CSS-State Share-Destitute Widow Pension(NSAP)		
SC Welfare	2225-01-001-0-08	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	234	-
SC Welfare	2225-01-102-0-11	Dr.B.R.Ambedkar Development Corporation- Ganga Kalyana	2,266	-
SC Welfare	2225-01-190-2-01	Dr. Ambedkar Development Corporation-Self Employment Scheme	3,802	-
SC Welfare	2225-01-190-2-09	Dr.B.R.Ambedkar Development Corporation- Micro Credit through Self Help Women Groups (SHGs)	1,439	-
SC Welfare	2225-01-190-2-10	Karnataka Thanda Development Corporation	1,985	-
SC Welfare	2225-01-190-3-01	Karnataka Adi Jambava Development Corporation	5,056	-
SC Welfare	2225-01-190-4-01	Welfare Schemes(Bhovi Development Corporation)	1,152	-
SC Welfare	2225-01-190-5-01	Karnataka State Safai Karmachari Corporation	5,950	-
SC Welfare	2225-01-277-0-65	Maintenance of Residential Schools (MDRSs) (KREIS)	1,25,517	-
SC Welfare	2225-01-277-0-66	CSS-Central Share-Conducting Seminars and Workshops	150	-
SC Welfare	2225-01-277-0-70	CSS-State Share-Conducting Seminars and Workshops	346	-
SC Welfare	2225-01-796-0-01	CSS-Central Share- Compensation to SC/ST Victims	1,615	-
SC Welfare	2225-01-796-0-02	Various Development Programme for Schedule Caste	1,07,833	-

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
SC Welfare	2225-01-796-0-03	CSS-State Share-Compensation to SC/ST Victims	2,156	-
SC Welfare	2225-00-101-0-07	CSS-State Share- Post-Matric Scholarships to SC Students	3,41,869	-
SC Welfare	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	1,10,121	-
SC Welfare	2225-00-101-0-32	Residential Schools for SCs	6,681	-
SC Welfare	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	59,249	-
SC Welfare	2225-00-101-0-61	Maintenance of Pre-matric Hostels	1,00,459	-
SC Welfare	2225-00-101-0-65	Payment of Extra Boarding & Lodging Charges	88,893	-
SC Welfare	2225-00-101-0-69	CSS-State Share- Pre-Matric Scholarship to SC Students	2,86,639	-
SC Welfare	2225-00-101-0-70	Pre-Matric Scholarship to SC Students(1st to 8th STD-State Scheme)	7,15,325	-
SC Welfare	2225-00-101-0-80	Incentive to SC Law Graduates	1,837	-
SC Welfare	2225-00-101-0-82	Residential Schools Transferred From Education Department	100	-
School Education and Literacy	2202-01-102-0-05	Reimbursement of fees to Private Schools under RTE(State Additional Top up for RTE)		85,326
School Education and Literacy	2202-01-109-0-03	Vidya Vikasa Scheme- Incentive for Students	10,97,079	4,17,742
Sericulture	2851-00-107-1-35	Sericulture Development Programme	4,518	1,083
Skill Development	2230-02-101-0-17	Yuvanidhi Scheme	4,751	2,107
Skill Development	2230-03-003-0-01	Centre for Entrepreneurship Development of Karnataka (CEDoK)	368	130
Skill Development	2851-00-102-0-82	Assistance to Government Tools Room and Training Centre(GTTC)	702	252
Skill Development	3604-00-191-5-52	CSS-Central Share-National Urban Livelihood Mission	18,527	5,665
Skill Development	3604-00-191-5-53	CSS-State Share-National Urban Livelihood Mission		
Skill Development	2501-00-101-0-05	CSS-Central Share-National Rural Livelihood Mission (NRLM)	18,320	7,424
Skill Development	2501-00-101-0-07	CSS-State Share-National Rural Livelihood Mission (NRLM)	2,565	1,040
Skill Development	2501-00-101-0-08	CSS-Central Share-Start Up Village Entrepreneurship Program -SVEP(NRLM)	249	101
Skill Development	2501-00-101-0-09	CSS-State Share-Start Up Village Entrepreneurship Program -SVEP(NRLM)		
Skill Development	2501-00-101-0-10	CSS-Central Share-Rural Self Employment Training Institutes-RSETI (NRLM)	6,135	2,430
Skill Development	2501-00-101-0-14	CSS-Central Share-National Rural Economic Transformation Project-NRETP (NRLM)	335	136
Skill Development	2501-00-101-0-15	CSS-State Share-National Rural Economic Transformation Project-NRETP (NRLM)	356	144

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
Skill Development	2501-00-101-0-16	CSS-Central Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana -DDUGKY (NRLM)	1,185	509
Skill Development	2501-00-101-0-17	CSS-State Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana DDUGKY - (NRLM)		
Small Scale Industries	2851-00-102-0-76	Subsidized Industrial Plots for SC and STs	105	37
ST Welfare	2225-02-001-0-02	CSS-Central (100% Gol) -Research and Training	-	27
ST Welfare	2225-02-001-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	-	2,400
ST Welfare	2225-02-102-0-04	Ganga Kalyana - for Schedule Tribe	-	3,066
ST Welfare	2225-02-190-2-01	Self Employment Scheme	-	2,210
ST Welfare	2225-02-277-0-36	Upgradation of Merit of ST Students	-	18,000
ST Welfare	2225-02-277-0-37	Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School(KREIS)	-	156
ST Welfare	2225-02-794-0-03	Schemes Under Article 275(1) of The Constitution	-	14
ST Welfare	2225-02-794-0-05	Various Development Schemes for Scheduled Tribes	-	92,350
ST Welfare	2225-00-102-0-07	CSS-Central Share-Post-Matric Scholarships to ST Students	-	1,56,000
ST Welfare	2225-00-102-0-09	CSS-Central Share- Pre-Matric Scholarship to ST Students	-	89,000
ST Welfare	2225-00-102-0-10	CSS-State Share-Post-Matric Scholarships to ST Students	-	48,750
ST Welfare	2225-00-102-0-11	CSS-State Share- Pre-Matric Scholarship to ST Students	-	32,000
ST Welfare	2225-00-102-0-33	Maintenance of Hostels for ST Students	-	12,213
ST Welfare	2225-00-102-0-35	Maintenance of Aashram Schools	-	18,232
ST Welfare	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	-	41,243
ST Welfare	2225-00-102-0-45	Tribal Area Sub-plan	-	143
ST Welfare	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	-	210
ST Welfare	2225-00-102-0-48	Grant-in-Aid to Private Hostels	-	370
ST Welfare	2225-00-102-0-68	Scheme for Development of Scheduled Tribes - Pre Matric Scholarship	-	1,84,376
ST Welfare	2225-00-102-0-71	Payment of Extra Boarding & Lodging Charges to Post Metric Students	-	26,466
ST Welfare	2225-00-102-0-77	Maintenance of Pre Metric Government Hostel Buildings	-	17
Tourism	3452-80-104-0-01	Tourism Promotion and Publicity	269	121
Transport	3055-00-190-0-03	Bangalore Metropolitan Transport Corporation(BMTC)	36,262	6,283
Transport	3055-00-190-0-04	North West Karnataka Road Transport Corporation(NWKRTC)	34,056	17,236
Transport	3055-00-190-0-10	Karnataka State Road Transport Corporation(KSRTC)	2,00,339	79,964
Women and Child Development	2235-01-202-3-01	Chetana and Rehabilitation of Devadasi Women	916	134
Women and Child Development	2235-02-001-0-11	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	47	85

Department	HOA	Schemes	Number of Beneficiaries	
			SCSP	TSP
Women and Child Development	2235-02-102-0-25	Bhagya Lakshmi	1,35,733	52,533
Women and Child Development	2235-02-102-0-33	Special Support for HIV Infected and affected Children	3,215	1,020
Women and Child Development	2235-02-103-0-38	Udyogini - Women Development Corporation	132	132
Women and Child Development	2235-02-103-0-41	Stree Shakti	246	662
Women and Child Development	2235-02-103-0-68	CSS-State Share-Pradhana Mantri Maatru Vandana Yojane	6,063	2,651
Women and Child Development	2235-02-103-0-73	Gruha Lakshmi	22,45,391	8,66,983
Women and Child Development	2235-00-101-0-61	CSS-Central Share-ICDS-SNP	4,53,501	2,04,303
Women and Child Development	2235-00-101-0-62	CSS-State Share-ICDS-SNP		
Women and Child Development	2235-00-101-0-63	Nutrition Program:Additional Grants from GoK(Ksheera Bhagya,Srusti ,Maatru Poorna)	9,07,001	4,08,606
Youth Services	2204-00-789-0-01	Scheduled Caste Sub Plan	870	-
Youth Services	2204-00-796-0-01	Tribal Sub Plan	-	211