

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 609(523)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಕೆ. ಹರೀಶ್ ಕುಮಾರ್ (ವಿಧಾನಸಭೆಯಿಂದ
 ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 21-02-2023
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ | | | | | | | | | | | | | | | |
|--|--|---|----------------|------------------|---------------------------------|----------------------|----|--------|---------------------------|----|--------|--|-----------------------------|--------|--------------|-----------|----------------|
| ಅ) | <p>ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯು ಜಾರಿಯಾದ ವರ್ಷ ಅಂದಾಜು ವೆಚ್ಚ ಮತ್ತು ಇಲ್ಲಿಯವರೆಗೆ ಖರ್ಚಾದ ಅನುದಾನದ ವಿವರ, ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿ ಕುರಿತಂತೆ ವಿಸ್ತೃತವಾದ ಮಾಹಿತಿಯನ್ನು ಒದಗಿಸುವುದು;</p> | <ul style="list-style-type: none"> • ಕೇಂದ್ರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್-2015 ರಂದು ಪ್ರಾರಂಭಗೊಂಡಿದ್ದು, ಮಂಗಳೂರು ನಗರವು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದ 2ನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ ದಿನಾಂಕ:03.10.2016 ರಂದು ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ. • ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಲಿಮಿಟೆಡ್ ಎಂಬ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವನ್ನು ದಿನಾಂಕ:06.04.2017 ರಂದು ಸ್ಥಾಪಿಸಲಾಗಿರುತ್ತದೆ. • ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿಪಿಪಿ ಮಾದರಿಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ, ಯೋಜನಾ ಮೊತ್ತ ಹಾಗೂ ಅವುಗಳ ಪ್ರಸ್ತುತ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಗಿನಂತಿವೆ: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 40%;">ಕಾಮಗಾರಿಗಳ ವಿವರ</th> <th style="width: 20%;">ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ</th> <th style="width: 40%;">ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</th> </tr> </thead> <tbody> <tr> <td>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">35</td> <td style="text-align: center;">360.65</td> </tr> <tr> <td>ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td> <td style="text-align: center;">26</td> <td style="text-align: center;">841.16</td> </tr> <tr> <td>ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು (ಪಿಪಿಪಿ)</td> <td style="text-align: center;">1 (ಬಸ್ ಟರ್ಮಿನಲ್ ಕಾಮಗಾರಿ)</td> <td style="text-align: center;">200.00</td> </tr> <tr> <td style="text-align: right;">ಒಟ್ಟು</td> <td style="text-align: center;">62</td> <td style="text-align: center;">1401.81</td> </tr> </tbody> </table> <ul style="list-style-type: none"> • ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಮಂಗಳೂರು ನಗರಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರೂ.392.00 ಕೋಟಿ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ರೂ.414.00 ಕೋಟಿಯಂತೆ ಒಟ್ಟು ರೂ.806.00 ಕೋಟಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಇಲ್ಲಿಯವರೆಗೆ ರೂ.657.45 ಕೋಟಿ (82%) ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ. • ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಹಾಗೂ ಪಿಪಿಪಿ ಮಾದರಿಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧದಲ್ಲಿ ನೀಡಿದೆ. | ಕಾಮಗಾರಿಗಳ ವಿವರ | ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ | ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ) | ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು | 35 | 360.65 | ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | 26 | 841.16 | ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು (ಪಿಪಿಪಿ) | 1 (ಬಸ್ ಟರ್ಮಿನಲ್ ಕಾಮಗಾರಿ) | 200.00 | ಒಟ್ಟು | 62 | 1401.81 |
| ಕಾಮಗಾರಿಗಳ ವಿವರ | ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ | ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ) | | | | | | | | | | | | | | | |
| ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು | 35 | 360.65 | | | | | | | | | | | | | | | |
| ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು | 26 | 841.16 | | | | | | | | | | | | | | | |
| ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು (ಪಿಪಿಪಿ) | 1 (ಬಸ್ ಟರ್ಮಿನಲ್ ಕಾಮಗಾರಿ) | 200.00 | | | | | | | | | | | | | | | |
| ಒಟ್ಟು | 62 | 1401.81 | | | | | | | | | | | | | | | |

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| <p>ಆ) ಈ ಯೋಜನೆಯನ್ನು ಯಾವ ಕಾಲಮಿತಿಯೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲಾಗುವುದು? (ವಿವರ ನೀಡುವುದು)</p> | <ul style="list-style-type: none"> • ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯನ್ನು ಕೇಂದ್ರ ಸರ್ಕಾರವು ಜೂನ್-2023 ಒಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಗಡುವು ನೀಡಿರುತ್ತದೆ. ಈ ಕಾಲಾವಧಿಯಲ್ಲಿ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಅನುವಾಗುವಂತೆ ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಲಿಮಿಟೆಡ್ ರವರಿಗೆ ತಿಂಗಳವಾರು ಗುರಿಗಳನ್ನು ನಿಗದಿಪಡಿಸಿದ್ದು, ಅದರಂತೆ, ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಕಟ್ಟುನಿಟ್ಟಿನ ಸೂಚನೆ ನೀಡಲಾಗಿದೆ. • ಆದಾಗ್ಯೂ, ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಯೋಜಿಸಲಾಗಿರುವ ಸಮುದ್ರ ಕಿನಾರೆ ಅಭಿವೃದ್ಧಿಯ 6 ಕಾಮಗಾರಿಗಳು ಕರಾವಳಿ ನಿಯಂತ್ರಣ ವಲಯ (CRZ) ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಅನುಮತಿ ದೊರೆಯುವಲ್ಲಿ ಆಗುತ್ತಿರುವ ವಿಳಂಬದಿಂದಾಗಿ ಜೂನ್ 2023ರ ಒಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಕಷ್ಟಸಾಧ್ಯವಾಗಿದ್ದು, ಈ ಕಾಮಗಾರಿಗಳನ್ನು ಏಪ್ರಿಲ್-2024ರ ಒಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಯೋಜಿಸಲಾಗಿದೆ. ಈ ಕುರಿತು ಅನುಮೋದನೆ ಕೋರಿ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಸಲ್ಲಿಸಲಾಗಿದೆ. |
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ಸಂಖ್ಯೆ:ನಅಇ 28 ಸಿಎಸ್‌ಎಸ್ 2023

(ಬಿ.ಎ.ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ಎ. ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Mangaluru Smart City Limited

SCM Project

I. Completed Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual Date of Completion | Expenditure Cost | Present Status |
|-------|---|----------|---------|-----------------|------------------------------------|---------------------------|------------------|------------------------------|
| 1 | Conversion of Conventional lights into LED Lights in Government Buildings | 2.005 | 1.91 | 04.02.19 | 04.08.2019 | 30.09.2019 | 1.996 | Completed |
| 2 | Construction of Clock Tower at Clock Tower Junction | 0.90 | 0.75 | 08.02.18 | 08.02.2018 | 30.09.2019 | 0.61 | Completed |
| 3 | Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle | 6.16 | 2.16 | 20.06.18 | 20.12.2018 | 31.01.2020 | 1.79 | Completed |
| 4 | Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos) | 4.80 | 3.11 | 24.03.18 | 24.09.2018 | 31.01.2020 | 3.11 | Completed |
| 5 | Providing civil interior work for Smart City office | 0.67 | 0.60 | 04.07.2019 | 31.10.2019 | 31.10.2019 | 0.54 | Completed |
| 6 | Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos) | 4.60 | 1.20 | 09.07.18 | 09.01.2019 | 15.03.2020 | 1.08 | Completed |
| 7 | Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises | 3.47 | 3.47 | 30.04.2020 | 30.10.2020 | 30.05.2020 | 3.55 | Completed |
| 8 | Underground Drainage network in ABD Area - Package 3A | 1.75 | 1.42 | 04.09.2020 | 04.03.2021 | 31.05.2021 | 1.67 | Completed |
| 9 | Underground Drainage network in ABD Area - Package 3B | 1.25 | 1.02 | 04.09.2020 | 04.03.2021 | 31.05.2021 | 1.29 | Completed |
| 10 | Implementation of E-smart schools in all government schools-Package 2 - ICT | 5.00 | 3.33 | 14.02.2020 | 30.09.2020 | 31.03.2021 | 2.08 | Completed |
| 11 | Construction of under ground drainage in Zone-4 (Part-1) in ABD area | 5.00 | 4.50 | 23.06.2018 | 22.12.2018 | 15.06.2021 | 3.06 | Completed |
| 12 | Implementation of E-smart schools in all government schools - Package 1 - Infrastructure | 11.99 | 11.99 | 21.08.2019 | 15.02.2021 | 30.09.2021 | 11.99 | Completed |
| 13 | Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation | 3.74 | 3.74 | 14.02.2020 | 14.02.2021 | 31.08.2021 | 3.75 | Completed |
| 14 | Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru | 3.00 | 1.93 | 24.06.2020 | 23.06.2021 | 31.08.2021 | 2.19 | Completed |
| 15 | Cost towards common data centre at KMDS, Bengaluru | 12.00 | 11.88 | 28.02.2019 | 28.08.2019 | 31.10.2021 | 11.88 | Completed |
| 16 | Upgradation of Integrated Asset Management and Urban Property Ownership Record Building | 5.00 | 4.88 | 13.02.2020 | 12.02.2021 | 12.11.2021 | 3.91 | Completed |
| 17 | Skill Development and Safety Training Centre - CAPEX | 2.40 | 2.40 | 14.05.2020 | 13.05.2021 | 13.12.2021 | 2.21 | Completed |
| 18 | Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX | 19.22 | 19.22 | 07.11.18 | 31.07.2020 | 31.03.2022 | 19.40 | Completed |
| 19 | Upgradation of Wenlock Hospital - Infra works | 5.83 | 4.59 | 06.06.2020 | 05.06.2021 | 30.04.2022 | 5.40 | Completed |
| 20 | Integrated Development of Kadri Park Area | 12.00 | 9.07 | 18.02.2020 | 18.02.2022 | 31.05.2022 | 12.69 | Completed |
| 21 | Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road | 4.45 | 3.78 | 16.02.2022 | 16.08.2022 | 10.08.2022 | 3.76 | Completed |
| 22 | Smart Road - Package 9 - Construction of Pedestrian Plaza | 7.00 | 5.93 | 20.09.2019 | 15.02.2021 | 30.09.2022 | 6.59 | Completed |
| 23 | Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone | 5.00 | 4.95 | 07.01.2021 | 06.01.2022 | 30.09.2022 | 1.76 | Completed |
| 24 | Upgradation of Mangala Stadium | 10.00 | 8.86 | 02.06.2020 | 01.03.2021 | 30.09.2022 | 8.86 | Completed |
| 25 | Skill Development and Safety Training Centre - OPEX | 2.35 | 2.35 | 14.05.2020 | 13.05.2023 | 13.12.2023 | 2.35 | Training to commence shortly |
| 26 | Surface Lake Aeration Fountains at Gujjar Kere | 0.41 | 0.41 | 07.05.2022 | 07.11.2022 | 31.10.2022 | 0.40 | Completed |

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|--------------|--|---------------|---------------|------------|------------|------------|---------------|---|
| 27 | Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - OPEX | 10.91 | 10.91 | 07.11.2018 | 31.07.2025 | 31.03.2027 | 10.91 | O&M in progress |
| 28 | Rehabilitation of Central Market | 6.24 | 5.06 | 02.05.2020 | 02.11.2020 | | 0.74 | Proposed for fore-closure |
| 29 | Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence) | 114.00 | 114.00 | 24.12.2019 | 24.12.2021 | | 114.00 | As on date MSCL has deposited Rs.107.00 Cr to KUIDFC. |
| 30 | Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2) | 9.50 | 8.55 | 01.02.2019 | 31.12.2020 | 31.12.2022 | 7.37 | Completed |
| 31 | Smart Road - Package 2 (Loop road) | 14.50 | 13.76 | 04.07.2019 | 03.12.2020 | 31.12.2022 | 12.91 | Completed |
| 32 | Smart Road - Package 4 | 48.00 | 46.15 | 16.09.2019 | 15.02.2021 | 31.12.2022 | 46.46 | Completed |
| 33 | Construction of Command Control Building - annexe to MCC Building | 5.00 | 4.26 | 13.02.2020 | 12.02.2021 | 31.12.2022 | 3.89 | Completed |
| 34 | Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation | 8.00 | 6.94 | 27.02.2020 | 16.03.2021 | 31.12.2022 | 6.89 | Completed |
| 35 | Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work. | 4.50 | 4.50 | 16.12.2021 | 15.12.2022 | 31.12.2022 | 2.23 | Completed |
| Total | | 360.65 | 333.58 | | | | 323.32 | |

Ongoing Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Expenditure Cost | Present Status |
|-------|---|----------|---------|-----------------|------------------------------------|-----------------------------|------------------|---|
| 1 | 100% Underground Drainage network in ABD Area - Package 4 | 25.7 | 24.05 | 23.08.2019 | 15.02.2021 | 31.03.2023 | 20.43 | BoQ quantity Manholes 908 Nos.Cumulative 973 Nos completed.Additional manholes execution in progress and variation preparation in progress. Pipeline 18.50 Km/20.43Km Completed, House-connection Pipelines 11.70 Km/18.16Km Completed. Work in progress at Nireshwalya road,Sanjevani road,Mulihithlu cross roads,Shivanagar,Mulihithlu tailary road.Work to be taken up in arekerebailu,Pumpwell,Iodumutt |
| 2 | Smart Road - Package 5 | 49 | 46.87 | 16.11.2019 | 15.03.2021 | 31.03.2023 | 25.05 | Carriageway work completed in: Arya Samaj Road - 570m, Bridge Road - 285m, Milagress 1st Cross Road - 185m, Canara Chamber Road - 260m. SWD Works Completed in: Milagress 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 300m. Work in progress: Pumpwell-Padil road - Carriageway, SWD, Bhagat Singh road, New Balmatta Road and Jyothi-Balmatta road Carriageway in progress. |
| 3 | Smart Road - Package 6 | 48 | 46.79 | 04.10.2019 | 15.02.2021 | 15.02.2023 | 41.25 | Carriageway work complete at: Oldkent Road: 620m, Pandeshwara New Road: 280m, Monkeystand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujjarakere Road: 320m, Telecom Office Road: 450m,Jeppu Market road:150m,Mangaladevi Temple road: 750m & Morgans gate to Marnemikatte Road: 480m (Total - 3,880 meters). Storm Water Drain works completed in Old Kent road,Monkey Stand road,Mahalingeshwara temple road,Mangaladevi Temple road,Jeppu Market road. Footpath works completed at Mangaladevi road,Oldkent Road,Monkeystand Road,Mahalingeshwara Temple Road Footpath works in progress at Morgansgate junction to Marnamikatte Junction ,New Monkey Stand road Storm water drain works & carriageway works in progress at Bhagini Samaj road,Nandigudda road.Streetlight works in progress at Old Kent road |

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|----|--|-------|-----------|------------|--|------------|------------|-------|---|
| 4 | Smart Road - Package 3 | 47.4 | 44.39 | 19.11.2019 | | 19.03.2021 | 30.04.2023 | 28.47 | Carriageway work completed in: 1) Goods Shed road, 2) Mohd.Ali Road, 3) B R Karkera cross road, 4) SL Mathais Road, 5) Light House Hill Road 6) Rosario Church road 7) VRL South road 8) VRL North road Storm water drainwork, footpath & carriageway under progress at - 1) Light House Hill road 2) Goods Shed road 3) VRL North road 4) Port road 5) Yemmekere road 6) Nireshvallya road Work to commence in Mulhithlu ferry road & TV Ramana Pai Hall road |
| 5 | Smart Road - Package 7 | 40.52 | 38.74 | 18.11.2019 | | 18.03.2021 | 30.04.2023 | 28.15 | Road Carriageway work Completed In: 1) Maidan 4th cross road, 2) Maidan 3rd cross road, 3) JM 2nd cross road, 4) Bhatkal Bazar road, 5) Kasaigalli Road, 6) JM 4th Cross Road, 7) MPT cross road, 8) Canara Goods Road, 9) PM Rao Road & 10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed. SWD & Footpath works pending due to land aquisition issues. 11) Maidan 1st cross road (Fathima Traders Road) - Road & Carriageway Completed. 12) Sharavu Temple road - 50% carriageway completed. 13) Maidan 2nd cross road (Lady Goshen Road). 14) GHS Cross Road 15) Azizuddin 2nd Cross Road 16) Roopavani theatre Road 17) Bhavanthi Street Extension 18) Service Bus Stand road (SWD in Progress) 19) MPT 3rd Cross Road 20) Bibi Alabi Kandak Road Extension, Bibi Alabi Road - kandak Road & Ansari Road. [Carriageway & SWD in progress] |
| 6 | Community Level Facilities along with international swimming pool | 24.94 | 21.96 | 20.02.2020 | | 20.02.2022 | 22.12.2022 | 17.06 | Swimming pool & deck slab concreting completed. Pool Waterproofing completed. External fin plastering in progress. Structural truss works completed. Pool tile works completed. Staircase railing works, Granite flooring works, Tile works in progress. Firefighting pipeline & pool plumbing works in progress. Jali works in progress. Primer painting in progress. Sand filter fixing in progress |
| 7 | Upgradation of Wenlock Hospital - Surgical Block | 43 | 43 | 08.10.2020 | | 14.10.2022 | 30.05.2023 | 28.45 | B+G+5 floors completed. Ramp work in progress. Ground floor, 1st floor, 2nd floor, 3rd floor, 4th floor finishing work in progress, HVAC works & electrical works in progress, External Plastering works in progress. |
| 8 | Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB | 49.95 | 49.95 | 18.03.2021 | | 17.03.2022 | 31.12.2022 | 39.82 | NH-66 Junction to RUB 250m Carriageway Completed. Formation and GSB laying work in progress at Emphasis to Morgansgate junction. |
| 9 | Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and SSM jack well No.2 on the upstream side of Thumbe vented dam, Mangaluru | 10.5 | 10.5 | 25.05.2021 | | 25.05.2021 | 31.12.2022 | 2.46 | Restoration of Jackwell completed. 318 Concrete Cubes Completed out of 480. - Cube casting work in progress. Concrete Cube placing in progress. |
| 10 | Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market | 20.54 | 21.07 | 13.08.2021 | | 13.08.2023 | 30.03.2023 | 13.12 | Foundation completed, Sump Tank completed, Basement roof completed. Ground floor, first floor roof completed. Kabaddi Spectator gallery completed. Commercial area ground floor roof completed. PT Beam completed. Second floor roof works in progress. Masonry & plastering in progress. Third floor spectator gallery in progress |
| 11 | Command and Control Center - Stage 2 | 28.89 | 28.89 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 3.94 | Work in progress. Vendor has completed the ground survey. Equipment supply is awaited. |
| 12 | Development of Mangaladevi Bus Terminal and Upgradation of Urban Primary Health Centre | 4.45 | 4.4486 | 30.03.2022 | | 30.09.2023 | 31.03.2023 | 0.97 | Foundation work completed. Plinth and Pedestal work in progress. |
| 13 | Waterfront Area Development Sub Project - Promenade Development Phase 1A | 22.87 | 22.8743 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.57 | Jungle clearance and formation works in progress |
| 14 | Waterfront Area Development Sub Project - Promenade Development Phase 1B | 13.56 | 13.564749 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.26 | Jungle clearance and formation works in progress |
| 15 | Waterfront Area Development Sub Project - Promenade Development Phase 1C | 6.16 | 6.157004 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.65 | Jungle clearance and formation works in progress. Electrical load calculation in progress |
| 16 | Waterfront Area Development Sub Project - Promenade Development Phase 2A | 15.24 | 15.23852 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.07 | Jungle clearance completed. Formation and culvert works in progress |

| | | | | | | | | | |
|--------------|--|---------------|---------------|------------|--|------------|------------|---------------|--|
| 17 | Waterfront Area Development Sub Project - Promenade Development Phase 2B | 1.57 | 1.57294 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.39 | Jungle clearance completed. Electrical load calculation in progress |
| 18 | Area Development at Tannirbhavi | 9.19 | 9.1922 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.49 | Design vetting with Urban Frame in progress |
| 19 | Area Development at Sulthan Battery | 15.22 | 15.218283 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 0.68 | Design vetting with Urban Frame in progress |
| 20 | Upgradation of Existing Water Jetty | 11.71 | 11.70501 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 2.09 | Eol report received on 30.11.2022. District CRZ meeting date awaited. Final Design to be submitted by 15.12.2022 |
| 21 | Pedestrian Sea-River Link Bridge at Sulthan Battery | 40.31 | 40.3088 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 1.77 | Eol report received on 30.11.2022. District CRZ meeting date awaited. Preliminary Design approved. Final Design to be submitted by 05.12.2022 |
| 22 | Open Air Theatre & Water Sports Park at Nayar Kudru | 49.65 | 49.651332 | 05.05.2022 | | 05.05.2023 | 31.03.2023 | 1.13 | Environmental Impact Assessment (EIA) is underway. Post EIA, the proposal will be submitted to State Level CRZ Committee meeting for approval. |
| Total | | 578.37 | 566.14 | | | | | 257.27 | |

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

Ongoing Stage

| Sl.No | Name of the Project | SCP Cost | DPR Cost | Work Order date | Work Order date/LoA Issued date | Date of Completion as per contract | Probable date of Completion | Work Order date | Present Status |
|--------------|---|---------------|---------------|-----------------|---------------------------------|------------------------------------|-----------------------------|-----------------|--|
| 1 | Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1 | 7.08 | 7.08 | WO: 30.07.18 | 30.03.2019 | 30.04.2021 | 30.04.2022 | WO: 30.07.18 | Agreement with Govt buildings signed only for 705 kW out of 1288 kW. ESI Hospital, MCC Building, Town Hall & MCC Building at Mallikatte has been commissioned. KFDC building panels have been erected. ZP Building installation works in progress. Piliikula & APMC work yet to start. |
| 2 | Development of MLCP with retail space near Hampankatta Junction | 79.05 | 79.05 | LoA: 07.11.18 | 29.06.2020 | 01.09.2024 | 01.09.2024 | LoA: 07.11.18 | Concessionaire Agreement signed on 25.08.2021. MUDA approval received. Corporation approval received. Piling & pile cap excavation for basement in progress |
| 3 | Conversion of Street Lights to LED | 62.63 | 62.63 | LoA: 03.07.20 | 24.02.2021 | 24.10.2021 | 24.04.2022 | LoA: 03.07.20 | Installation Work in progress. (13,000 Nos. out of 66,000 Nos Completed) |
| 4 | Redevelopment of Central Market along with Fish Market | 114.03 | 114.03 | LoA: 28.10.20 | 28.10.2020 | 01.08.2025 | 01.12.2025 | LoA: 28.10.20 | Old central market building demolition completed. Concessionaire has submitted the PBG. Excavation in progress |
| Total | | 262.79 | 262.79 | | | | | | |

III. Tendering Stage

| Sl.No | Name of the Project | SCP Cost | DPR Cost | Tender Date | Tentative Date | Last Date of Bid Submission | Present Status |
|--------------|---|---------------|---------------|-------------|----------------|-----------------------------|--------------------------------|
| 1 | Integrated Transport Hub (Integrated Bus Terminal with Retail mall) | 200 | 200 | 23.12.2021 | | 27.01.2022 | No bids received for 3rd Call. |
| Total | | 200.00 | 200.00 | | | | |