

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 838(782)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸುನೀಲ್ ವಲ್ಯಾಪುರ್ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 20-09-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ									
ಅ)	<p>ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪುರಸ್ಕೃತ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಂಡ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; ಎಷ್ಟು ಕಾಮಗಾರಿಯು Utilization certificate (uc) ಅನ್ನು ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಕಳುಹಿಸಲಾಗಿದೆ;</p>	<p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ 1.0 ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಲ್ಲಿ ಅನುಷ್ಠಾನವಾಗುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಕ್ಕೆ ವೆಚ್ಚವಾದ ವಿವರಗಳೊಂದಿಗೆ ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆಗಳಿಂದ ಸ್ವೀಕೃತವಾಗದ ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರಗಳ ಆಧಾರದ ಮೇಲೆ ರಾಜ್ಯದಿಂದ ಒಟ್ಟಾಗಿ ವೆಚ್ಚವಾಗಿರುವ ಕೇಂದ್ರದ ಪಾಲಿನ ಅನುದಾನ ರಾಜ್ಯದ ಪಾಲಿನ ಅನುದಾನ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲಿನ ವಂತಿಕೆಗಳಿಗೆ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಲಾಗುತ್ತಿದೆ.</p> <p>ಕಾಮಗಾರಿವಾರು ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುತ್ತಿಲ್ಲ. ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ವೆಚ್ಚವಾದ ಮೊತ್ತಕ್ಕೆ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಲಾಗಿದೆ.</p> <p>ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾಗಿರುವ ರೂ.2300.58 ಕೋಟಿಗಳಿಗೆ ರೂ.2168.20 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುವುದಕ್ಕೆ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾಗಿರುವ ರೂ.935.20 ಕೋಟಿಗಳಿಗೆ ರೂ.726.81 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುವುದಕ್ಕೆ ಹಾಗೂ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಒದಗಿಸಿರುವ ರೂ.1427.69 ಕೋಟಿಗಳಿಗೆ ರೂ.1379.85 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುವುದಕ್ಕೆ ಒಟ್ಟು ವೆಚ್ಚ ರೂ.4275.86 ಕೋಟಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಲಾಗಿದೆ.</p>									
ಆ)	<p>ಅಮೃತ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಆಯ್ಕೆಯಾದ ಜಿಲ್ಲೆಗಳು ಯಾವುವು ಹಾಗೂ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ಅಮೃತ್-1 ಯೋಜನೆಯಡಿ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ 26 ನಗರಗಳು ಮತ್ತು 1 ಪಾರಂಪರಿಕ ನಗರವೆಂದು ವರ್ಗೀಕರಿಸಲಾದ ಬಾದಾಮಿ ಪುರಸಭೆಯು ಸೇರಿ ಒಟ್ಟು 27 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿವೆ. ವಿವರ ಈ ಕೆಳಕಂಡಂತಿವೆ.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 5%;">ಕ್ರ. ಸಂ</th> <th style="width: 35%;">ಜಿಲ್ಲೆ ಹೆಸರು</th> <th style="width: 60%;">ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1</td> <td>ಬೆಂಗಳೂರು ನಗರ</td> <td>ಬಿಬಿಎಂಪಿ</td> </tr> <tr> <td style="text-align: center;">2</td> <td>ತುಮಕೂರು</td> <td>ತುಮಕೂರು ಮ.ನ.ಪಾ</td> </tr> </tbody> </table>	ಕ್ರ. ಸಂ	ಜಿಲ್ಲೆ ಹೆಸರು	ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	1	ಬೆಂಗಳೂರು ನಗರ	ಬಿಬಿಎಂಪಿ	2	ತುಮಕೂರು	ತುಮಕೂರು ಮ.ನ.ಪಾ
ಕ್ರ. ಸಂ	ಜಿಲ್ಲೆ ಹೆಸರು	ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ									
1	ಬೆಂಗಳೂರು ನಗರ	ಬಿಬಿಎಂಪಿ									
2	ತುಮಕೂರು	ತುಮಕೂರು ಮ.ನ.ಪಾ									
ಇ)	<p>ಅಮೃತ್ ಯೋಜನೆಯಡಿ</p>	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 5%;">ಕ್ರ. ಸಂ</th> <th style="width: 35%;">ಜಿಲ್ಲೆ ಹೆಸರು</th> <th style="width: 60%;">ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1</td> <td>ಬೆಂಗಳೂರು ನಗರ</td> <td>ಬಿಬಿಎಂಪಿ</td> </tr> <tr> <td style="text-align: center;">2</td> <td>ತುಮಕೂರು</td> <td>ತುಮಕೂರು ಮ.ನ.ಪಾ</td> </tr> </tbody> </table>	ಕ್ರ. ಸಂ	ಜಿಲ್ಲೆ ಹೆಸರು	ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	1	ಬೆಂಗಳೂರು ನಗರ	ಬಿಬಿಎಂಪಿ	2	ತುಮಕೂರು	ತುಮಕೂರು ಮ.ನ.ಪಾ
ಕ್ರ. ಸಂ	ಜಿಲ್ಲೆ ಹೆಸರು	ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ									
1	ಬೆಂಗಳೂರು ನಗರ	ಬಿಬಿಎಂಪಿ									
2	ತುಮಕೂರು	ತುಮಕೂರು ಮ.ನ.ಪಾ									

ಕಳೆದ ಐದು ವರ್ಷಗಳಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು ಮತ್ತು ಖರ್ಚಾದ ಅನುದಾನ ಎಷ್ಟು, ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು ಎಷ್ಟು; ನಿರ್ಮಾಣ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು ಎಷ್ಟು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)

3	ಶಿವಮೊಗ್ಗ	ಶಿವಮೊಗ್ಗ ಮ.ನ.ಪಾ
4	ಶಿವಮೊಗ್ಗ	ಭದ್ರಾವತಿ ನಗರಸಭೆ
5	ಚಿತ್ರದುರ್ಗ	ಚಿತ್ರದುರ್ಗ ನಗರಸಭೆ
6	ಕೋಲಾರ	ಕೋಲಾರ ನಗರಸಭೆ
7	ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆ ಮ.ಪಾ
8	ಕೋಲಾರ	ರಾಬರ್ಟ್ಸ್‌ನಾಪೇಟೆ ನಗರಸಭೆ
9	ಚಿಕ್ಕಮಗಳೂರು	ಚಿಕ್ಕಮಗಳೂರು ನಗರಸಭೆ
10	ದಕ್ಷಿಣ ಕನ್ನಡ ಜಿಲ್ಲೆ	ಮಂಗಳೂರು ಮ.ನ.ಪಾ
11	ಮೈಸೂರು	ಮೈಸೂರು ಮ.ನ.ಪಾ
12	ಮಂಡ್ಯ	ಮಂಡ್ಯ ನಗರಸಭೆ
13	ಹಾಸನ	ಹಾಸನ ನಗರಸಭೆ
14	ಉಡುಪಿ	ಉಡುಪಿ ನಗರಸಭೆ
15	ಕೊಪ್ಪಳ	ಗಂಗಾವತಿ ನಗರಸಭೆ
16	ಬಳ್ಳಾರಿ	ಹೊಸಪೇಟೆ ನಗರಸಭೆ
17	ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ ಮ.ನ.ಪಾ
18	ಬೀದರ್	ಬೀದರ್ ನಗರಸಭೆ
19	ಕಲಬುರಗಿ	ಕಲಬುರಗಿ ಮ.ನ.ಪಾ
20	ರಾಯಚೂರು	ರಾಯಚೂರು
21	ಬಾಗಲಕೋಟೆ	ಬಾಗಲಕೋಟೆ ನಗರಸಭೆ
22	ಬಾಗಲಕೋಟೆ	ಬಾದಾಮಿ ಪುರಸಭೆ
23	ಗದಗ	ಶಹಬಾದ ನಗರಸಭೆ
24	ಧಾರವಾಡ	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮ.ನ.ಪಾ
25	ವಿಜಯಪುರ	ವಿಜಯಪುರ ಮ.ನ.ಪಾ
26	ಹಾವೇರಿ	ರಾಣೇಬೆನ್ನೂರು ನಗರಸಭೆ
27	ಬೆಳಗಾವಿ	ಬೆಳಗಾವಿ ಮ.ನ.ಪಾ

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ 407 ಕಾಮಗಾರಿಗಳಲ್ಲಿ 352 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, 55 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ಜಿಲ್ಲಾವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರವನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ 2015-16 ನೇ ಸಾಲಿನಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ, ಖರ್ಚಾದ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಿದೆ.

ಈ) ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕಲಬುರಗಿ ಮಹಾನಗರದಲ್ಲಿ ಎಷ್ಟು ಮನೆಗಳಿಗೆ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸಲಾಗಿದೆ; ಹಾಗೂ ಕಲಬುರಗಿ ಮಹಾನಗರಕ್ಕೆ ಹೊಂದಿಕೊಂಡಿರುವ ಗ್ರಾಮ ಪಂಚಾಯತಿ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಬರುವ ಬಡಾವಣೆಗಳಲ್ಲಿ ಈ ಯೋಜನೆಯಡಿ ಮೂಲ ಸೌಕರ್ಯಗಳನ್ನು ಕಲ್ಪಿಸಲಾಗಿದೆಯೇ;

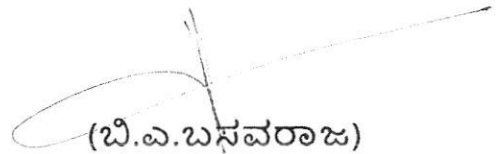
ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 18474 ಮನೆಗಳಿಗೆ ಒಳಚರಂಡಿ ಸಂಪರ್ಕವನ್ನು ಕಲ್ಪಿಸಲಾಗಿದೆ ಹಾಗೂ ಇತರ ಯೋಜನೆಯಡಿ 980 ಮನೆಗಳಿಗೆ ಒಳಚರಂಡಿ ಸಂಪರ್ಕ ಕಲ್ಪಿಸಲಾಗಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕಲಬುರಗಿ ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಯಾವುದೇ ಮನೆಗಳಿಗೆ ನೀರಿನ ಸಂಪರ್ಕ ನೀಡಿರುವುದಿಲ್ಲ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಗ್ರಾಮ ಪಂಚಾಯತಿ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಸೌಕರ್ಯಗಳನ್ನು ಕಲ್ಪಿಸಿರುವುದಿಲ್ಲ.

<p>ಇಲ್ಲದಿದ್ದಲ್ಲಿ, ಮುಂಬರುವ ದಿನಗಳಲ್ಲಿ ಸದರಿ (ಖಾಸಗಿ) ಬಡಾವಣೆಗಳನ್ನು ಈ ಯೋಜನೆ ವ್ಯಾಪ್ತಿಗೆ ತರಲಾಗುವುದೇ; (ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ಅಮೃತ ಯೋಜನೆಯು ಮಾರ್ಚ್-2023 ಕ್ಕೆ ಮುಕ್ತಾಯವಾಗಲಿದ್ದು ಖಾಸಗಿ ಬಡಾವಣೆಗಳು ಈ ಯೋಜನೆಯ ವ್ಯಾಪ್ತಿಗೆ ತರುವ ಪ್ರಸ್ತಾವನೆ ಇರುವುದಿಲ್ಲ.</p>
<p>ಉ) ಕಲಬುರಗಿ ಮಹಾನಗರ ಜನಸಂಖ್ಯೆಗೆ ತಕ್ಕಂತೆ ಉತ್ತಮ ಗುಣಮಟ್ಟದ ರಸ್ತೆ ಇಲ್ಲದಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ, ವಾಹನಗಳ ಓಡಾಟಕ್ಕೆ ತಕ್ಕಂತೆ ರಸ್ತೆಗಳು ಅಗಲವಾಗಿಲ್ಲದಿರುವುದರಿಂದ ನಗರದಲ್ಲಿ ಸಂಚಾರ ದಟ್ಟಣೆಯಾಗುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಬಂದಿದಲ್ಲಿ, ಸಂಚಾರ ದಟ್ಟಣೆ ನಿಯಂತ್ರಿಸಲು ಸರ್ಕಾರ ಕ್ರಮ ಕೈಗೊಳ್ಳುವುದೇ (ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ಹೌದು. ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆ. ಅವಶ್ಯಕತೆಗೆ ಅನುಗುಣವಾಗಿ ನಗರದ ಮುಖ್ಯ ರಸ್ತೆಗಳಲ್ಲಿ ಈಗಾಗಲೇ ರಸ್ತೆ ಅಗಲೀಕರಣ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ. ಮುಖ್ಯ ರಸ್ತೆಗಳಿಗೆ ಸಂಪರ್ಕ ಹೊಂದಿದ ಉಪ ರಸ್ತೆಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಿ ಉಪ ರಸ್ತೆಗಳಲ್ಲಿ ವಾಹನಗಳನ್ನು ಮುಖ್ಯ ರಸ್ತೆಗಳಿಗೆ ತಿರುಗಿಸಲು (Diverted to main road) ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.</p>

ಸಂಖ್ಯೆ:ನಅಇ 146 ಸಿಎಸ್‌ಎಸ್ 2022


(ಬಿ.ವಿ.ಬಸವರಾಜ)
 ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು
(ಬಿ.ವಿ. ಬಸವರಾಜ)
 ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Annex-1

AMRUT Works Details

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
1)City: Belgavi ; District - Belgavi							
1	Water Supply	Improvement of Water Supply System	1	17.22	100	15.7	completed
2	Sewerage	Improvements to sewerage systems	1	158.04	37	50.32	Work in progress
3	Parks	Improvement to shivaji garden at SPM road Belgavi	1	0.50	100	0.5	completed
4	Parks	Improvement to shivaji park	1	1.20	100	1.33	completed
5	Parks	Improvement to hanuman nagar Belgavi	1	2.30	100	1.84	completed
Grand Total of Belgavi=			5	179.26		69.69	
2)City: Bellary ; District - Bellary							
6	Water Supply	Improvements of Water Supply System of Ballari	1	70	73	47.62	Work in progress
7	Sewerage	Providing UGD facilities	1	87.75	100	97.2	completed
8	Sewerage	Providing UGD (Additional Grants)	1	20.69	59	10.9	Work in progress
9	Parks	Development of Children frindly park at Raghavendra Colony	1	0.90	100	0.88	completed
10	Parks	Development of park, playground open theatre	1	0.73	100	0.58	completed
11	Parks	Park with children playing equipments at Raghavendra colony 2nd stage	1	0.61	100	0.56	completed
Grand Total of Bellary=			6	180.68		157.74	
3)City: Vijayapura ; District - Vijayapura							
12	Water Supply	Continuous Pressurized Water Supply twith storage and distribution	1	21.31	100	20.25	completed
13	Water Supply	Water Supply (Additional Grant)	1	156	84	142.08	Work in progress
14	Parks	Improvement of Park near Mallikarjun Ashram	1	0.48	100	0.43	completed
15	Parks	Development of Park at Anand Nagar	1	0.43	100	0.43	completed
16	Parks	Park with children friendly components in KIIB colony, Solhapur Road	1	0.44	100	0.43	completed
17	Parks	Development of Park at Adarsh Nagar.	1	0.43	100	0.42	completed
18	Parks	Park with children friendly components Behind BLDEA Engg.	1	0.39	100	0.39	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
19	Parks	Park with children friendly components in Teachers colony.	1	1.54	100	1.54	completed
Grand Total of Bijapur=			8	181.02		165.97	
4)City: Davangere ; District - Davangere							
20	Water Supply	24/7 water supply under AMRUT	1	175.14	38	64.26	Work in progress
21	Parks	Development of park in Chikkamani devaraj urs layout park ward 36	1	0.47	100	0.41	completed
22	Parks	Development of park near laxmi floor mill in ward no 29	1	0.53	100	0.46	completed
23	Parks	Development of park beside swimming pool Davaraj urs badavani B block in ward no 09	1	0.85	100	0.61	completed
24	Parks	Development of park in RS 37 of Shamnur village ward no 30	1	0.92	100	0.86	completed
25	Parks	Development of park in Rs No 37 of Shamanur village in Ward no 30.	1	0.93	100	0.75	completed
26	Parks	Development of Dange park in KTJ nagar	1	0.61	100	0.48	completed
27	Parks	Development of Kunduwada lake premises	1	0.25	100	0.23	completed
28	Parks	Improvement Of park at Ward No - 39, 13th cross, Anjaneya Badavane	1	0.13	100	0.13	completed
29	Parks	Improvement of park at Ward No 38, Near Vidyanagar Bus-stop	1	0.13	100	0.13	completed
Grand Total of Davangere =			10	179.96		68.32	
5)City: Hubli-Dharwad ; District - Dharwad							
30	Sewerage	Providing sewerage system to twin cities	1	156.00	100	146.04	completed
31	Sewerage	Providing UGD facilities to Hubli - Dharwad (HSC)	1	15.73	100	13.88	completed
32	Parks	Improvement of Kolikere lake at Dharwad	1	2.03	100	0.75	completed
33	Parks	Improvement of Kelgeri lake at Dharwad	1	2.4	100	2.24	completed
Grand Total of HDMC =			4	176.16		162.91	
6)City: Kalburgi ; District - Kalburgi							
34	Water Supply	Providing 4th Stage UGD scheme (Phase-2)	1	156.8	100	156.09	completed
35	Sewerage	Improvements to water supply works	1	12.36	100	12.30	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
36	Parks	Development of children friendly park at Akkamahadevi nagar	1	0.75	100	0.84	completed
37	Parks	Development of Park at Swastik nagar	1	0.9	100	0.91	completed
38	Parks	Development of Park at Revanna Siddeshwar	1	0.37	100	0.31	completed
39	Parks	Development of children park at Mansabdar colony.	1	0.58	100	0.58	completed
40	Parks	Development of children park at Dhanavantry colony	1	0.46	100	0.49	completed
Grand Total of Gulbarga =			6	172.22		171.52	
7) City: Mangalore ; District - Dakshina Kannada							
41	Water Supply	Augmentation of water supply	1	32.51	59	22.34	Work in progress
42	Sewerage	"Rejuvenation of sewer system and missing link works	1	55.50	100	55.5	completed
43	Sewerage	Laying sewer network , intermediate pumping station, rising main and other allied works	1	55.30	30	15.36	Work in progress
44	Sewerage	Rejuvenation of sewer system and missing link works in Zone -7	1	36.21	13	7.55	Work in progress
45	Parks	Improvement of Kunjathbail north KHB Colony Park	1	0.56	100	0.13	completed
46	Parks	Improvement of Regent Park at Surathkal	1	0.13	100	0.1	completed
47	Parks	Development of Kardri Park	1	0.09	100	0.55	completed
48	Parks	Development of park at 7th block Katipalla	1	1.06	100	1.06	completed
49	Storm Water Drain	CONSTRUCTION OF STORM WATER DRAIN 1. Ward -7 Idya West - Development of Hosabettu drain- 325 M 2. Ward -6 Idya East - Development of Chakkabettu drain- 224 M	1	3.66	100	3.66	completed
Grand Total of Mangalore =			9	185.02		106.25	
8) City: Mysore ; District - Mysore							
50	Water Supply	MBR & Rehabilitation of existing reservoirs & other works at CSR premises	1	25.88	100	26.64	completed
51	Water Supply	Water Supply Facility Improvement in Mysore	1	37.5	100	31.25	completed
52	Water Supply	Construction of pump house at Hongalli	1	1.25	100	1.12	completed
53	Water Supply	Improvements to bulk water supply systems	1	102.44	84	88.56	Work in progress
54	Sewerage	UGD works in Mysore	1	18.87	100	18.37	completed

Amount in crore							
Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
55	Parks	proposed green space at Bhogadiroad-sharada	1	0.99	100	0.96	completed
56	Parks	Development of green space at Vivekananda statue park under AMRUT scheme	1	0.99	100	0.99	completed
57	Parks	proposed green space at vijaynagar water tank	1	0.94	100	0.99	completed
58	Parks	proposed green space at Gayatripuram	1	0.97	100	0.95	completed
Grand Total of Mysore =			9	189.83		169.83	
9)City: Shivmogga ; District - Shivmogga							
59	Water Supply	Replacement of existing old pipe lines,pumping machinaries	1	38.41	100	40.23	completed
60	Sewerage	providing under ground drainage facilities to additional areas ,construction of STP and rehabilitation of existing sewer lines in	1	52.44	100	51.38	completed
61	Sewerage	Providing UGD facilities to Shivmogga city (Additional Grant)	1	7.82	100	6.24	completed
62	Sewerage	Improvements to UGD scheme to Shivmogga city.Road restoration and Trenchless works under AMRUT	1	2.32	100	1.45	completed
63	Parks	Development of park river bank in Ward No. 33	1	0.38	100	0.33	completed
64	Parks	Development of Sharadhamma Layout park "	1	0.33	100	0.32	completed
65	Parks	Development of park adjacent to overhead tank in Malleshwara Nagar.	1	0.32	100	0.32	completed
66	Parks	Development of Gopalagowda Extension in 'F' Block park	1	0.21	100	0.2	completed
67	Parks	Development of Surya layout and P & T Layout park	1	0.63	100	0.62	completed
68	Parks	Development of Gopala gouda extension "A" block park (adjacent to KRIDL Office) i	1	0.21	100	0.18	completed
69	Parks	Development of Gopalagowda Extension in 'A' Block opp Arun House	1	0.25	100	0.23	completed
70	Parks	Development of park Bajendra Nagar	1	0.33	100	0.31	completed
71	Parks	Development of Vinoba nagara Professor Park adjacent to somanna House"	1	0.46	100	0.43	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
72	Parks	Development of park adjacent to Alkola Circle	1	0.47	100	0.32	completed
73	Storm Water Drain	Resectioning of 10Km of main drains in Shivamogga City.	1	4.72	100	4.71	completed
74	Storm Water Drain	Package - 1 Construction of storm water drain from	1	3.95	100	3.77	completed
75	Storm Water Drain	1. Bypass Road to Mattur Road Package - 2 Construction of storm water drain from	1	5.89	80	3.71	Work in progress
76	Storm Water Drain	1. Subhash Nagar to Mahadevi Package - 3 Construction of storm water drain from	1	7.74	65	5.83	Work in progress
77	Storm Water Drain	1. Gophi Sheety koppa tank canal culvert Package - 4 Construction of SWD from	1	1.90	100	1.55	completed
78	Storm Water Drain	1. KSRTC Busstand to RML Nagara 2. Milligatta to RML & Chainlink Package - 5 Construction of storm water drain from	1	3.59	100	3.18	completed
79	Storm Water Drain	1. Kere Durgamma to Thunga River 2. K.D. Durga to Thunga River Package - 6 Construction of storm water drain from	1	5.86	80	4.37	Work in progress
80	Storm Water Drain	1. Usha Nursing home to Masidhi 2. Basavakendra to Gandhi Nagara Main Drain Package - 7 Construction of storm water drain from	1	4.40	100	3.98	completed
81	Storm Water Drain	1. Sagara Main road to Gopala Main Road 2. Sagara Main road to Mahadevi Package - 8 Construction of storm water drain from	1	2.71	100	2.78	completed
82	Storm Water Drain	1. Shubha Mangala to Govt Hospital 2. Industrial estate Package - 9 Construction of storm water drain from	1	3.18	100	3.12	completed
83	Storm Water Drain	1. Bommanakatte Main Drain 2. P.P.T Colony to Bommanakatte Halla Package - 10 Construction of storm water drain from	1	16.59	80	15.37	Work in progress
84	Storm Water Drain	Bommanakate to Basaveshwara Nagara & Chainlink Fencing Package - 11 Construction of storm water drain from	1	1.13	100	1.07	completed
85	Storm Water Drain	1. Janavi enterprises to honnali highway Package - 12 Construction of storm water drain from	1	2.06	100	1.7	completed
86	Storm Water Drain	1. Jail road to Savalanga road 2. RMC yard to Puttaraj gavai mandira 3. Pude Mysore kora Package - 13 Construction of storm water drain from	1	2.58	100	2.4	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
87	Storm Water Drain	Package -14 Construction of storm water drain from Bommanakatte G Block	1	2.17	100	2.26	completed
Grand Total of Shivmoga =			29	173.05		162.36	
10)City: Tumkur ; District - Tumkur							
88	Water Supply	Improvements to Water Supply Scheme to Tumakuru City under AMRUT	1	30.2	100	29.28	completed
89	Water Supply	Improvement of water supply facilities in tumkur	1	68.99	98	71.68	Work in progress
90	Water Supply	Scada work	1	18.04	28	1.8	Work in progress
91	Sewerage	Improvements To Under Ground Drainage in Tumakuru City Under Amurt	1	39.13	100	36.73	completed
92	Parks	Development of Parks in Ward No-32 Jayanagar East	1	0.60	100	0.57	completed
93	Parks	Development of Parks in Ward No:11 at Melekote Near BESCO power Station	1	0.88	100	0.99	completed
94	Parks	Development of Parks in Ward No-08 at KHB Colony, Thilak Park police station backside.	1	0.27	100	0.29	completed
95	Parks	Development of Parks in Ward No-03 Opp DC banglow	1	0.92	100	0.87	completed
96	Parks	Providing & Installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	1	0.13	100	0.13	completed
97	Parks	Development of Parks in Ward No-34 at Bunnimara park Mydala Road in Tumakuru City	1	0.33	100	0.38	completed
98	Parks	Development of Parks in Ward No-30 in Saphthagiri extension in Tumakuru City	1	0.42	100	0.40	completed
99	Parks	Development of Dasappa garden park in Maruthinagar in Tumakuru.	1	0.31	100	0.25	completed
100	Parks	Development of park in Kuvempunagar in Tumakuru.	1	0.34	100	0.33	completed
101	Parks	Development of park in Siddarameshwara Badavane in Tumakuru.	1	0.37	100	0.40	completed
102	Parks	Development of Mahalakshminagar park	1	0.59	100	0.75	completed
103	Parks	Installation of gym sets in IDSSMT Park in Ward no 3	1	0.08	100	0.09	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
104	Storm Water Drain	Providing covering slab de silting and Protection to vulnerable reaches In Bhanshankari .	1	1.04	100	1.14	completed
105	Storm Water Drain	Providing covering slab desilting and Protection to valunrabe reaches In G.C.R colony	1	1.04	100	1.18	completed
106	Storm Water Drain	Construction of storm water drain and improvement to from sewerage treatment plant to bheemasandra	1	1.40	100	1.77	completed
107	Storm Water Drain	Construction of storm water drain and improvement to neps police station to ss puram	1	2.23	100	2.37	completed
108	Urban Transport	Junction improvement at entry point to Tumakuru from NHAI inTumakuru City.	1	0.27	100	0.43	completed
109	Urban Transport	Junction improvement at Call tax circle in Tumakuru City.	1	0.24	100	0.27	completed
110	Urban Transport	Junction improvement at Sri Siddartha Institute in Tumakuru City.	1	0.44	100	0.30	completed
111	Urban Transport	Urban Road Safety Audit	1	0.92	100	0.50	completed
112	Urban Transport	Development of cycle track and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore - Honnavar road via Amanikere lake	1	0.61	100	0.61	completed
113	Urban Transport	Development of cycle track and foot path from Call tax circle to Maralur lake circle via Siddartha Institute	1	2.36	100	2.73	completed
114	Urban Transport	Construction of path on the 60feet road connecting batawadi 80fet road and baddihali main road and the road connecting Nalanda convent road and unnaralli main road	1	1.85	100	1.17	completed
115	Urban Transport	Construction of Footpath from Planet max in kunigal road to ring road in Tumakuru city	1	1.25	100	1.31	completed
116	Urban Transport	Development of Footpath from Shettihalli main road to Connecting road in jayanagar	1	0.20	100	0.20	completed
117	Urban Transport	Development of Cycle Track from SSIT in Kunigal road to ring road in Tumakuru city	1	1.08	100	1.15	completed
118	Urban Transport	Fool path from Rajanna house to Kyathsandra police station on both sides of 80 feet road.	1	0.54	100	0.15	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
119	Urban Transport	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru city.	1	0.38	100	0.52	completed
120	Urban Transport	Construction of Cycle Track from KEB office to DC office via Amanikere in Tumakuru city.	1	0.41	100	0.57	completed
121	Urban Transport	Kodibasaveshwara junction improvement in Tumakuru city.	1	0.78	100	0.39	completed
122	Urban Transport	Development of footpath in Shettihalli main road from Maruthinagar to Ring road in Tumakuru. & Development of footpath from NH road to Siddaganga Matt (unto Railway station) in	1	0.76	100	0.73	completed
123	Urban Transport	Development of footpath in Devaraj Urs road in Tumakuru.	1	0.15	100	0.89	completed
Grand Total of Tumkur =			36	179.557		163.32	
11)City: Bagalkote ; District - Bagalkote							
124	Water Supply	Providing Continuous Pressurized water supply scheme for old town	1	58.8	60	34.86	Work in progress
125	Water Supply	WS to Bagalokote (additional Allocations)	1	10.2	100	8.92	completed
126	Water Supply	Providing Water Supply to Biluru Guru Basava & Rajeev Gandhi Colony (savings)	1	8.63	100	6.94	completed
127	Swerage	Providing and laying sewer network HSC	1	15	100	11.09	completed
128	Swerage	Providing UGD scheme to Bagalkote	1	2.13	100	1.83	completed
129	Swerage	Providing Under Ground Drainage System to Biluru GuruBasava Colony (savings)	1	4.88	67	2.99	Work in progress
130	Storm Water Drain	CONSTRUCTION OF STORM WATER DRAIN from Melligeri towers to chawan Hospital(Shanti nagar cross) and Railway station to shakti talkies cross road. (SILL - 15. Amount of Rs. 0.99)	1	0.82	100	0.99	completed
131	Storm Water Drain	Construction of SWD from Syndicate Bank to Shailaja Hospital,	1	0.46	100	0.59	completed
132	Storm Water Drain	Construction of SWD from Old Bus stand To Railway station.	1	0.97	100	1.17	completed
133	Storm Water Drain	Construction of SWD from Daddennavar Hospital To Shanti childrens hospital.	1	1.17	100	1.4	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
134	Storm Water Drain	Construction of SWD from melligeri complex to chawan hospital cross.	1	0.64	100	0.78	completed
135	Parks	Construction of Compound wall and Imporvement of Garden near KHB colony Sikkeri cross.	1	0.4	100	0.46	completed
136	Parks	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	1	0.26	100	0.31	completed
137	Parks	Improvement of garden at KHB colony Sikkeri.	1	0.36	100	0.41	completed
138	Parks	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road.	1	0.28	100	0.29	completed
139	Parks	Proposed Green space in Navnagar at 45th sector near Nilnayak house	1	0.25	100	0.26	completed
140	Parks	Proposed Green space layout Siddivinayak temple Vidyagiri.	1	0.22	100	0.26	completed
141	Parks	Proposed Green Space near Mallikarjun temple vidyagiri	1	0.19	100	0.23	completed
142	Parks	Proposed green space between 16th and 17th at OHT Vidyagiri.	1	0.2	100	0.22	completed
143	Parks	Sector - 15 Navnagar,	1	0.2	100	0.2	completed
144	Parks	Sector - 16 Navanaagar,	1	0.27	100	0.28	completed
145	Parks	Vidyagiri 6th cross,	1	0.19	100	0.2	completed
146	Parks	Nagarasabhe Park	1	0.08	100	0.08	completed
147	Parks	Forest garden at Shanti nagar	1	0.1	100	0.1	completed
148	Urban Transport	Construction of Footpathwork from Melligeri tower to Shanti nagar cross and Railway station to Shakti talkies	1	0.88	100	0.96	completed
149	Urban Transport	Package-1: Footpath Improvement from Bus stand to Railway station	1	0.59	100	0.64	completed
150	Urban Transport	Package-2: Railway station Junction Improvment- specific to Pedestration Movment	1	0.21	100	0.17	completed
151	Urban Transport	Package-3: Footpath Improvement on Station Road(railway station to Basveswar circle)	1	1.25	100	1.3	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
152	Urban Transport	Package-4: Footpath Improvement From Melligeri Towers to Axis bank	1	0.72	100	0.81	completed
153	Urban Transport	Package-5: Footpath Improvement From Syndicate bank to Axis bank road	1	0.8	100	0.86	completed
Grand Total of Bagalkote =			30	111.15		79.6	
12)City: Bhadravathi ; District - Shivmogga							
154	Water Supply	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main &	1	55	78	49.71	Work in progress
155	Water Supply	WS to Bhadravathi (Additional Allocations)	1	12.02	100	9.07	completed
156	Sewerage	Providing UGD Facility in Bhadravati for Sewerage and Septage Management	1	41.01	100	39.27	completed
157	Sewerage	Providing UGD facility to additional areas, Construction of STP and Rehabilitation of existing STP	1	5.24	100	4.15	completed
158	Storm Water Drain	Construction of storm water drain from golden jubilee colony visl quarters to bhandarahalli Stp	1	1.02	100	1.01	completed
159	Storm Water Drain	Improvement of storm water drain in bhadravathi city limit	1	34.17	100	32.98	completed
160	Parks	Development of Sidda ruda Nagara Park	1	0.49	100	0.47	completed
161	Parks	Development of Gandhinagar park old town (ward No -13)	1	0.49	100	0.42	completed
162	Parks	Improvements of green apace and parks in ward no.28, Gandhi Park new town	1	0.49	100	0.49	completed
163	Parks	Development of Upper hutta park.	1	0.65	100	0.28	completed
164	Parks	Development of NTB park in Siddapura	1	0.89	100	0.79	completed
165	Parks	Development of Gandhi park New town	1	1.05	60	0.54	Work in progress
Grand Total of Bhadravathi =			12	152.52		139.18	
13)City: Bidar ; District - Bidar							
166	Sewerage	Providing UGD Scheme	1	57.79	71	40.06	Work in progress
167	Sewerage	Providing UGD Scheme to Bidar City in zone-3	1	98.88	100	98.14	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
168	Sewerage	Providing UGD works in Bidar Zone-3 & Zone-1 leftout areas Savings	1	17.12	40	7.35	Work in progress
169	Parks	Development of Park at Mhetre layout park, ward no 23,	1	0.81	100	0.77	completed
170	Parks	Development of Children Park near Gulzar Theater W. No - 09 and Development of Park in Nandi Colony opp. LIC office in W. No- 20 Bidar City	1	0.73	100	0.55	completed
171	Parks	Development of Park at Vishveshwarai park, ward No 27;	1	0.7	100	0.65	completed
172	Parks	Development of Park at New aadharsh colony park	1	0.34	42	0.13	Work in progress
173	Parks	Development of Park at park @ haq colony ward No 25	1	0.4	100	0.37	completed
Grand Total of Bidar=			8	176.77		148.02	
14)City: Chikamagaluru ; District - Chikamagaluru							
174	Water Supply	Proposal for Water supply component in Chickamagaluru (savings amount)	1	1.03	100	0.91	completed
175	Water Supply	Improvement of Water Supply Scheme to Chickamagaluru	1	104.54	95	104.57	Work in progress
176	Storm Water Drain	Construction of SWD Halenahalli to Basavanahalli kere	1	2.5	100	2.41	completed
177	Storm Water Drain	Construction of SWD Basavanahalli lake to Kote kere	1	3.36	100	3	completed
178	Storm Water Drain	Construction of storm water drain Jyothi circle to Tippunagara.	1	0.32	100	0.3	completed
179	Storm Water Drain	Construction of SWD Ayappanagar to Kote kere	1	3.3	100	2.63	completed
180	Storm Water Drain	Construction of SWD from Kaveri saw mill to Basavanahalli kere	1	0.5	100	0.46	completed
181	Parks	Development of Parks in Kalyana nagara park	1	0.67	100	0.63	completed
182	Parks	Development of Park in 1. Channapur road park behind Major Poovaiiah's residency 2.New Uppahalli extension (upside of	1	0.87	100	0.63	completed
183	Parks	Development of Park behind Brahmins hostel	1	0.5	100	0.45	completed

							Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
184	Parks	Development Of Parks in 1. KHB Colony 4th Phase Behind Fire Station 2. Development of park in front of	1	0.92	100	0.75	completed
Grand Total of Chickmagalur=			11	118.51		116.74	
15) City: Chitradurga; District - Chitradurga							
185	Water Supply	Augmentation of water supply scheme to Chitradurga city V V Sagar as source (For FY 2015-16)	1	33.5193	100	32.75	completed
186	Water Supply	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	1	66.4	63	44.64	Work in progress
187	Sewerage	Improvement of UGD for Chitradurga City	1	6.58	100	5.66	completed
188	Storm Water Drain	Proposed storm water drain from Ramakrishna ashrama to IUDP saraswathipuram 1st cross INDENT69058	1	4.60	100	4.31	completed
189	Storm Water Drain	Proposed Storm Water Drain from Chandravalli bridge to holalakere main road INDENT69052	1	2.81	100	2.45	completed
190	Storm Water Drain	Construction of storm water drain from KSRTC layout to onakeobavva circle	1	2.12	100	2.11	completed
191	Storm Water Drain	Proposed storm water drain from Yadanandan matt to Graveyard INDENT69053	1	4.19	100	3.96	completed
192	Storm Water Drain	Proposed Storm Water Drain from JDA office to market yard	1	1.14	100	1.11	completed
193	Storm Water Drain	Proposed storm water drain from Crescent school to join NH 4 and KMRP fish babanna house to NH4	1	2.92	100	2.91	completed
194	Storm Water Drain	Proposed Storm Water Drain from KSRTC depot to saraswathi law college INDENT69056	1	1.61	100	1.6	completed
195	Parks	Development of park at ward no 31 Housing Board colony	1	0.47	100	0.41	completed
196	Parks	Development of park at ward no 35 IUDP layout 6th cross	1	0.48	100	0.48	completed
197	Parks	Development of park at ward no 35 IUDP Layout 5th cross - 11th cross)	1	0.75	100	0.75	completed
198	Parks	Development of park at RajendraNagara Park ward no 34	1	0.47	100	0.46	completed

Amount In crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
199	Parks	Development of park at Ward No -18 near Union pumphouse	1	0.72	100	0.71	completed
Grand Total of Chitradurga=			15	128.77		104.31	
16)City: Gadag-Betigeri; District - Gadag							
200	Water Supply	Improving Water Supply Facility at Gadag-Betigeri (Additional Grant)	1	7	100	7	completed
201	Sewerage	Providing II stage UGD scheme to Gadag-Betigeri city	1	151.53	100	151.39	completed
202	Sewerage	Providing UGD facilities to Gadag city (Missing links)	1	1.97	100	1.3	completed
203	Storm Water Drain	Construction of storm water drain from 1. Behind commerce collage / subjail to Ron road 2. Behind J.E collage, Parkward	1	9.25	93	7.41	Work in progress
204	Parks	Construction of park in Bheeshma Lake area	1	9.36	5	0.5	Work in progress
205	Parks	Development of park in Vishweshwara nagar ward no 35	1	0.48	100	0.48	completed
206	Parks	Development of park in Vivekananda nagar in ward no 11 connecting vartula road	1	0.27	100	0.27	completed
207	Parks	Development of Park Betigeri Ward no 5	1	0.22	100	0.22	completed
208	Parks	Development of park in Rachoteswara Nagar ward no 22 near residence of Dr. Hiremath	1	0.42	100	0.43	completed
209	Parks	Development of park in Narasapura Nekara Colony ward no 5	1	0.29	100	0.29	completed
210	Parks	Development of Burbure plot ward no 28	1	0.34	100	0.34	completed
211	Parks	Development of park near Arunodaya school ward no 33	1	0.37	100	0.37	completed
212	Parks	Development of park in Radhakrishna nagar ward no 33	1	0.38	100	0.38	completed
213	Parks	Development of Neelamma Ashrama at ward no 35	1	0.35	100	0.35	completed
214	Parks	Development of Park near Ambedkar Bhawan connected to Vartula road in ward no 33	1	0.40	100	0.39	completed
215	Parks	Development of park near Vijayanagara High School ward no 22	1	0.48	100	0.48	completed
216	Parks	Development of park near City Municipality in Halakeri Mutt Road in ward no 29	1	0.17	100	0.05	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
217	Urban Transport	Package 1. Improvement of Footpath, NMT lane and parking Between bhoom reddy circle to including improvement of pedestrian facilities at H.K.natil Circle & Improvement of	1	3.41	100	2.18	completed
218	Urban Transport	Improvement Public Transport Facilities-Bus Shelters and Improvement of Pedestrian facilities and NMT Facilities at 4 intersctions	1	2.19	100	3.4	completed
Grand Total of Gadag-Betegeri =			19	188.87		177.23	
17)City: Gangavathi; District - Koppal							
219	Water Supply	Providing and laying MS,DI Feeder Pipe Line, Renovation of existing WTP, impounding reservoir in Siddikeri and Providing House Service Connections	1	26.72	100	23.63	completed
220	Sewerage	Providing and Laying of Lateral Sewer Pipeline and Construction of MH, Wet wells, Pumping Machinery under UGD Scheme to Gangavathi City	1	35.64	100	29.74	completed
221	Sewerage	Providing UGD scheme to Gangavathi city (Additional Grant)	1	14.13	100	12.92	completed
222	Sewerage	Providing sewer network in Janthkal road in ward no.28 (Additional Grant)	1	1.47	100	1.55	completed
223	Storm Water Drain	Construction of Major Drain Vishwabharathi School to Durugamma Nala, SBH Bank to Shive Talkies	1	2.00	100	1.99	completed
224	Storm Water Drain	Construction of Drain Work at Durgamma nala	1	10.52	55	3.01	Work in progress
225	Storm Water Drain	Construction of RCC storm water Drain In Prashanth nagar	1	1.86	100	1.51	completed
226	Storm Water Drain	Construction of RCC storm water Drain In Janthkal	1	0.79	100	0.7	completed
227	Storm Water Drain	Construction of RCC Storm water Drain in Children Park	1	4.69	100	4.58	completed
228	Parks	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15-16 Kuvempu Layout	1	0.34	100	0.33	completed
229	Parks	Development of Garden at Jayanagar 2nd stage in Gangavathi	1	0.23	100	0.22	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
230	Parks	Development of Children park @ ward No 31 mahabaleshwar layout	1	0.52	100	0.49	completed
231	Parks	Development of Children park @ Anjaneya Badavane	1	0.40	100	0.38	completed
232	Parks	Proposed green space @ teachers colony	1	0.38	100	0.37	completed
233	Parks	Proposed green space @ Gadwal camp park	1	0.20	100	0.14	completed
234	Parks	Proposed green space @ Indira nagar	1	0.18	100	0.1	completed
235	Urban Transport	Footpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	1	1.36	100	1.31	completed
236	Urban Transport	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	1	2.14	100	1.75	completed
237	Urban Transport	Footpath improvement from Gandhi circle to Kampli bypass junction	1	1.32	100	1.31	completed
238	Urban Transport	Two wheeler parking on NALA covering 150 Mtr of NALA	1	3.61	65	2.46	Work in progress
239	Urban Transport	Footbridges across NALA at 2 locations Islampur road and Gandhi Chowk	1	0.71	100	0.3	completed
240	Urban Transport	Construction of Footpath from Gandhi Circle to Mahaveer Circle.	1	0.99	100	0.81	completed
Grand Total of Gangavathi =			22	110.2		89.6	
18) City: Hassan; District - Hassan							
241	Water Supply	Water Supply Scheme to Hassan city	1	114.68	93	110.07	Work in progress
242	Water Supply	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	1	23.23	100	19.06	completed
243	Parks	Improvements in Maharaja Park ward no 8 (Part-A) Improvements in Maharaja Park ward no 8 (Part-B)	1	0.4	100	0.43	completed
244	Parks	Improvements in KHB colony channapatan nera new bus stand, ward no 34	1	0.25	100	0.33	completed
245	Parks	B) Development of Green space & parks (Maharaja parks ward no 3,4,5,9,10,14,16 & 27th Parks)	1	0.14	100	0.14	completed
246	Parks	Improvements in Hunasinakeri park, ward no 27	1	0.18	100	0.22	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
247	Parks	Improvements in M Hosakoappalu park near laxmidevamma temple ward no 30	1	0.57	100	0.61	completed
248	Parks	Improvements in Hemavati nagar park near Brahmana Womens Hostel ward no 12	1	0.16	100	0.15	completed
Grand Total of Hassan =			8	139.61		131.01	
19)City: Hospete ; District - Bellary							
249	Water Supply	Providing Water Supply System in Hosapete City under AMRUT Scheme.	1	50.82	87	35.33	Work in progress
250	Sewerage	Providing Under Ground Drainage System to Hosapete City under AMRUT.	1	88.75	100	58.69	completed
251	Sewerage	Construction of Sewerage and Septage System (Additional Grant)	1	15.64	34	2.87	Work in progress
252	Storm Water Drain	Construction of Storm Water Drain near Raitra bhavan to HUDA office Hosapete City.	1	1.71	100	1.36	completed
253	Storm Water Drain	Construction of Storm Water Drain from Valmiki Circle to HLC canal(Sandur road)Hosapete City.	1	0.52	100	0.48	completed
254	Storm Water Drain	Construction of Storm Water Drain from Ukkadkeri area Hosapete City.	1	0.16	100	0.16	completed
255	Storm Water Drain	Construction of Strom water Drain Raghavendra Temple Jagalikkatteraya Area to Meer Alam Talkies, Malligi Hotel, Raniger, lakwel and near Bala	1	2.50	100	2.5	completed
256	Storm Water Drain	Construction of Strom Water Drain From Don Bosco School to Raghavendra temple in Hosapete city	1	1.98	100	1.28	completed
257	Parks	PARK @ LLC and RING ROAD in HOSPET	1	1.44	100	1.42	completed
258	Parks	Development of children park at RAJIV NAGAR	1	0.85	100	0.85	completed
259	Parks	Development of children park at Phoolban	1	0.62	100	0.62	completed
260	Parks	Construction and improvement of park at Ward no.22, Gavisiddeshwar nagar and Ward no. 28 M.J nagar, 7th cross	1	0.97	100	0.85	completed
261	Urban Transport	Foot path Improvements from Railway station circle to Moorangadi Circle	1	2.10	90	1.77	Work in progress

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
262	Urban Transport	Foot path Improvements from Kanakadasa circle to Valmiki Circle	1	3.35	100	2.69	completed
263	Urban Transport	Provision of dedicated bicycle lane from Kanakadasa Circle to Udyog petrol pump	1	0.55	42	0.12	Work in progress
Grand Total of Hospet =			15	171.96		110.99	
20)City: Kolar ; District - Kolar							
264	Water Supply	Providing Water Supply Scheme To Kolar City	1	8.52	100	7.87	completed
265	Water Supply	WS to Kolar (Additional Allocations)	1	9.5	100	9.2	completed
266	Sewerage	Providing Comprehensive UGD Scheme to Kolar city.	1	68.39	80	55.08	Work in progress
267	Sewerage	Providing and laying of 600mm dia meter MS encasing pipe along with allied works by Horizontal Direction Drilling (HDD) method	1	0.45	100	0.48	completed
268	Storm Water Drain	Improvement of construction of storm water drain from stadium to KSRTC bus stand	1	0.26	100	0.3	completed
269	Storm Water Drain	Construction of SWD Keelukote Janatha colony to Railway track	1	5.32	80	2.8	Work in progress
270	Storm Water Drain	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahamthanagara Rajakaluve Kolar CMC limits under AMRUT Scheme	1	3.03	100	2.35	completed
271	Storm Water Drain	Construction of SWD Karanjikatte Khadripura main road Jogappa house to Shanthi Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	1	3.07	100	2.87	completed
272	Storm Water Drain	Construction of SWD Sulthan Tippasandra to via Railway track Kolar CMC limits under AMRUT Scheme	1	2.5	100	2.28	completed
273	Storm Water Drain	Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	1	2.96	90	2.37	Work in progress
274	Storm Water Drain	Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	1	2.21	100	1.99	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
275	Storm Water Drain	Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1	1.85	90	1.21	Work in progress
276	Storm Water Drain	Construction of SWD Khadripura main road via Bhovi Colony to Rahamathnagara Raja kaluve Kolar CMC limits under AMRUT Scheme	1	1.03	100	0.98	completed
277	Storm Water Drain	Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	1	0.99	100	0.98	completed
278	Storm Water Drain	Construction of SWD Kurubara pet and Kanakanapalya to Kolaramma tank bed area Kolar CMC limits under AMRUT Scheme	1	0.98	100	0.96	completed
279	Storm Water Drain	Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side. Kolar CMC limits under AMRUT Scheme	1	2.87	100	2.32	completed
280	Storm Water Drain	Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokal School to NH road Kolar CMC limits under AMRUT Scheme	1	1.77	100	1.23	completed
281	Storm Water Drain	Construction of SWD Noor Nagara to PWD Quatros via to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	1	0.32	100	0.17	completed
282	Storm Water Drain	Construction of SWD from Railway track to Rahamatullanagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	1	3.42	100	3.28	completed
283	Storm Water Drain	Construction of SWD at Kodikannuru to Manigatta road Kolar CMC limits under AMRUT Scheme	1	3.86	100	3.29	completed
284	Storm Water Drain	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	1	0.43	100	0.46	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
285	Storm Water Drain	Construction of SWD at Manjunatha house to Rahamathulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	1	0.61	100	0.57	completed
286	Storm Water Drain	Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	1	0.37	100	0.13	completed
287	Parks	Development of Park at Chikkachannanjappa water works area.	1	0.85	100	0.76	completed
288	Parks	Proposed Green space layout at Chikkananjappa park	1	0.96	100	0.77	completed
289	Parks	Development of park at Sarvagna layout	1	0.29	100	0.1	completed
290	Parks	Development of park at Plasandra Layout park	1	0.13	100	0.11	completed
291	Parks	Development of park at Kuvempu nagara	1	0.33	100	0.14	completed
292	Parks	Development of Park at Dharma nagar	1	0.16	100	0.04	completed
293	Parks	Proposed Park ward no.3 Kote area Sri Kanteshwara pump house behind park, Kolar	1	0.56	100	0.47	completed
294	Parks	Proposed park layout in CMC Office premises Kolar	1	0.2	100	0.18	completed
295	Parks	Proposed Park Layout at Byregowda nagar BEML, Kolar	1	0.49	100	0.41	completed
296	Parks	Proposed park layout at ward no.1, Tamaka Layout	1	1.14	100	1.12	completed
297	Parks	Proposed Park layout at ward no .14 & 15 jayanagar, Kolar	1	1.57	100	1.52	completed
298	Parks	Proposed Park layout at ward no.28, siddeshwar temple Kolar	1	0.29	100	0.21	completed
299	Urban Transport	Construction of Two Foot over Bridges near KSRTC Bus stand and MB Road.	1	0.4	0	0	Work in progress
Grand Total of Kolar =			36	132.08		109.0	
21)City: Mandya ; District - Mandya							
300	Water Supply	3rd Stage Water Supply Scheme To Mandya City Under AMRUT	1	113.46	100	117.00	completed
301	Water Supply	Water Supply to Mandya (Additional Allocations)	1	9.02	100	7.50	completed
302	Sewerage	Remodelling and Rejuvenation of Under Ground Drainage System to Mandya city	1	6.57	100	4.99	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
303	Sewerage	Providing UGD facilities to Mandya city (Additional grant)	1	8.04	100	8.23	completed
304	Parks	Development of Sudhir Park in Svarnashandra and jodi park in Kuvempunagar Mandya CMC limit	1	0.36	100	0.36	completed
305	Parks	Development Of Shivananjappa Park , Venkatagiriappa Park , Balamuri Ganapathi Park, Chamundeshawri Nagar Park, Someshwara Samudhaya Bhavan Park In Mandya Cmc Limits	1	0.27	100	0.25	completed
306	Parks	Development Of Balabhavan Park At Ward No 19 Ashoka Nagar	1	0.37	100	0.39	completed
307	Parks	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Balamuri Ganapathi Temple Park, Venkatagiriappa Park	1	0.37	100	0.37	completed
308	Parks	Providing & Fixing Childern Playing Equipments At Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Balamuri Ganapathi Temple	1	0.22	100	0.22	completed
309	Parks	Bhalabhavan Park, Jodi Park, Sudder Park , Shivanajappa Park , Venkatagiriappa Park Park In Cmc	1	0.13	100	0.12	completed
Grand Total of Mandya =			10	138.81		139.44	
22)City: Raichur ; District - Raichur							
310	Water Supply	Improvement water supply scheme to Raichur city under AMRUT	1	54.26	100	47.06	completed
311	Sewerage	UGD to Yeramaras zone with 5.5 MLD STP & Hosur Zone in Raichur city under AMRUT	1	93.20	100	84.18	completed
312	Sewerage	Providing UGD scheme for Raichur city (Additional grant)	1	15.46	100	13.2	completed
313	Sewerage	Providing UGD works in Ekhaspur, Ashkihal and missing links in Ward no. 13 to 22 Raichur City under AMRUT Saving Amount	1	9.06	65	4.73	Work in progress
314	Parks	Development of park with Children friendly components - Mehboob Gulshan Park.	1	0.67	100	0.67	completed
315	Parks	Development of park with Children friendly components - Devaru Colony Park.	1	0.86	100	0.86	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
316	Parks	Development of Park With Children Friendly Component-Savitri Colony Park	1	0.29	100	0.28	completed
317	Parks	Development of Park With Children Friendly Component-IDSMT Layout	1	0.30	100	0.27	completed
318	Parks	Development of Park With Children Friendly Component- Jawahar Nagar	1	0.25	100	0.24	completed
319	Parks	Development of childers park Balanagama colony	1	0.30	100	0.25	completed
320	Parks	Development of childers park in Kalyani nagar	1	0.50	100	0.49	completed
Grand Total of Raichur =			11	175.15		152.23	
23)City:Ranebennur ; District - Haverl							
321	Water Supply	Construction of Works and Services for Operation and Management of 24 x 7 Water Supply System	1	96.36	100	96.49	completed
322	Water Supply	Restoration of Gangajala Doddakere lake	1	19.87	100	19.87	completed
323	Parks	Development of Park R.S No. 7 & 76 Gourishankar nagar in ward no 31	1	0.49	100	0.48	completed
324	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar , Magod road	1	0.23	100	0.22	completed
325	Parks	Development of Green space and Parks @ ward no 29 Maruti nagar	1	0.21	100	0.21	completed
326	Parks	Development of Green space and park @ ward no 30 Kanakadas Nagar,	1	0.21	100	0.21	completed
327	Parks	Development of Green space and park @ ward no 28 Maruti nagar in R.S.No.311 (park No-1)	1	0.22	100	0.22	completed
328	Parks	Development of Green space and park @ ward no 31 Gourishankar Nagar	1	0.21	100	0.19	completed
329	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar	1	0.23	100	0.18	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
330	Parks	Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	1	0.20	100	0.18	completed
331	Parks	Development of Green space and park @ ward no 24 Banashankari Nagar	1	0.21	100	0.21	completed
Grand Total of Ranebennur =			11	118.4		118.46	
24)City: Robertsonpet ; District - Kolar							
332	Water Supply	Providing Water Supply Scheme to Robertsonpet (KGF) City.	1	53.72	62	31.64	Work in progress
333	Water Supply	WS to Robertsonpet (Additional Allocations)	1	11.96	100	14.09	completed
334	Sewerage	Providing UGD Scheme to Robertsonpet (KGF) City.	1	40.40	100	34.28	completed
335	Sewerage	Providing UGD Scheme toW.No- 26 Robertsonpet (KGF) City.	1	4.22	100	2.4	completed
336	Sewerage	Providing 5MLD MBRR Sewerage treatment plant	1	5.61	75	3.61	Work in progress
337	Parks	Development of Park at Lourdhunagar,Robertsonpet,CMC KGF.	1	0.28	100	0.24	completed
338	Parks	Development of Park at Gowthamnagar,Robertsonpet,CMC KGF.	1	0.18	100	0.14	completed
339	Parks	Improvement of Park at Opposite Flour Mill,ST Block,Oorgaum.	1	0.19	100	0.17	completed
340	Parks	Improvement of Park at ET Block,Ward No.16.	1	0.17	100	0.15	completed
341	Parks	Development of Park at Championreefs,M-Block, Robertsonpet,CMC KGF.	1	0.29	100	0.24	completed
342	Parks	Construction of Compound walls,grills,walk path with green space at Married Quarters Area,Championreef park, CMC KGF	1	0.55	93	0.45	Work in progress
343	Parks	Improvement of Park at Bullens Band Lane,Ward No.7.	1	0.26	100	0.23	completed
344	Parks	Development of Park at School of Mines, Robertsonpet,CMC KGF.	1	0.41	100	0.38	completed
345	Parks	Improvement of Park at Opposite RTO Office near New Oriental Lane,Ward No.5.	1	0.21	100	0.18	completed
346	Parks	Improvement of Park near Five Lights Area	1	0.26	100	0.24	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
347	Storm Water Drain	Construction of SWD from Oriental Bridge to Ashoknagar Bridge, BM Road in KGF CMC limits under AMRUT scheme.	1	2.62	100	2.60	completed
348	Storm Water Drain	Construction of SWD from Hendry's 2nd line to Hendry's Main Bridge, Ward No.6, CMC Robertsonpet, KGF.	1	0.39	100	0.44	completed
349	Storm Water Drain	Construction of SWD from Ashoknagar Bridge to Muneshwara Temple, Ward No.19, CMC Robertsonpet, KGF.	1	2.49	100	2.08	completed
350	Storm Water Drain	Construction of SWD from Gangamma Temple to 3rd Cross, Swarnanagar, Ward No.22, CMC Robertsonpet, KGF.	1	0.3	100	0.30	completed
351	Storm Water Drain	Construction of SWD from Swarnanagar Pump House to Swarnanagar Lake, Ward No.22, CMC Robertsonpet, KGF.	1	0.38	100	0.38	completed
352	Storm Water Drain	Construction of SWD from North Gilberts to Susaipalyam Main Bridge, Ward No.8, CMC Robertsonpet, KGF.	1	1.32	100	1.31	completed
353	Storm Water Drain	Construction of SWD from Nandydurg Club to Jwala Petrolbunk, Ward No.7 & Jwala Petrolbunk to Ashoknagar Bridge, Ward No.17, CMC Robertsonpet, KGF.	1	3.97	100	3.91	completed
354	Storm Water Drain	Construction of SWD from Electric Colony to Malayali Lane, Ward No.17 & ST Block bridge to Jwala Petrolbunk, Ambedkar Road, Ward No.15, CMC Robertsonpet, KGF.	1	1.61	100	1.59	completed
355	Storm Water Drain	Construction of SWD from SW Road, Sumathinagar to Gowthamnagar 2nd Stage, Ward No.31, CMC Robertsonpet, KGF.	1	1.17	100	0.77	completed
356	Storm Water Drain	Construction of SWD from Subbarao House to Pipeline Road, Nachapalli, Ward No.29, Kuntigangamma Temple Pipeline road to Sampath Mosaic Tiles Factory, Ward No.30 & Sampath Mosaic Tiles Factory to Swarnanagar lake, Ward No.22, CMC Robertsonpet, KGF.	1	2.34	100	2.28	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
357	Storm Water Drain	Construction of SWD from MG Market Doddi to Bowrilalpet Drain, Ward No.23 & Bowrilalpet Bridge to Oorgaumpet, Ward No.19, CMC Robertsonpet, KGF	1	3.99	100	3.80	completed
358	Urban Transport	Construction & Improvement of footpath from Surajmull Circle to Saldana Circle(2015-2016)	1	0.83	100	0.77	completed
359	Urban Transport	Construction & Improvement of footpath from Oorgaum railway station to Surajmull Circle	1	1.52	100	1.36	completed
360	Urban Transport	Construction & Improvement of footpath from Prichard road to Rajkumar Circle	1	0.66	11	0.00	Work in progress
361	Urban Transport	Construction & Improvement of footpath from Geetha road to Rajkumar Circle	1	0.61	60	0.24	Work in progress
362	Urban Transport	Construction & Improvement of footpath from Suvarnanagar to Rajkumar Circle	1	0.72	10	0.00	Work in progress
363	Urban Transport	Construction & Improvement of footpath from Andersonpet to Gilbert Circle	1	0.65	85	0.45	Work in progress
364	Urban Transport	Construction & Improvement of footpath from Surajmull Circle to Gandhi Circle & Construction of Bus Shelters @ Oorgaum Railway Station(2 No.), Swarna Circle(1 No.) & Construction of High Raised Pedestrian crossing along footpath @	1	0.35	80	0.13	Work in progress
365	Urban Transport	Construction & Improvement of footpath from Saldana Circle to KSRTC Depot.	1	1.56	100	1.23	completed
Grand Total of Robertsonpet =			34	146.19		112.08	
25) City: Udupi ; District - Udupi							
366	Water Supply	Bulk water supply improvement	1	119.52	60	77.28	Work in progress
367	Water Supply	24x7 water supply	1	12.01	87	7.18	Work in progress
368	Parks	Development of Park at Subramanya Nagara.	1	0.31	100	0.31	completed
369	Parks	Development of Bhujanga Park-II	1	0.31	100	0.29	completed
370	Parks	Improvements of green space and parks at Bhujanga Park, Ajjarakad.	1	0.2	100	0.19	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
371	Parks	Children Equipment and Open gym equipment in Subramanya and Bujanga park	1	0.16	100	0.16	completed
Grand Total of Udupi =			6	132.51		85.41	
26)City: Badami ; District - Bagalkote							
372	Water Supply	construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town" under AMRUT	1	8.49	100	8.36	completed
373	Swerage	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	1	15.00	100	15.28	completed
374	Swerage	UGD scheme to Badami	1	7.80	100	7.31	completed
375	Storm Water Drain	Construction of RCC Drain at Teepu Nagar from sabarapadi Daraga to Bus stand Division No :1 of Badami Town(Ch 0-240 M)	1	0.42	100	0.49	completed
376	Storm Water Drain	Construction of Storm Water Drain from Dr.Ambedkar Bhavan. To Existing Drain at Badami	1	0.74	100	0.72	completed
377	Storm Water Drain	Construction of Storm water drain at Vegetable market in Badami	1	0.36	100	0.36	completed
378	Storm Water Drain	Construction of Storm water drain from behind Pulikeshi school to Ramadurga road nala in Badami	1	1.02	100	1.01	completed
379	Parks	Improvement of House area Park at Anand Nagar Park+Tippu Nagar+Guled Lakavva Park at Badami	1	0.21	100	0.21	completed
380	Parks	Proposed Green space layout at 1. Garden Colony Badami 2. Laxmi Garden Vidyanagar Badami 3. Chalukya Nagar Badami	1	0.36	100	0.39	completed
381	Urban Transport	Footpath,Pedestrain refugee & Parking Improvement from KVG Bank to Basaveshwar Circle in Badami	1	0.73	100	0.72	completed
Grand Total of Badami=			10	35.13		34.85	
27)City: Bangalore ; District - Bangalore							
382	Water Supply	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	1	177.22	99	193.19	Work in progress

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
383	Water Supply	Providing and laying Clear Water Pipeline from GKVK Reservoir to HBR Reservoir	1	45.12	100	50.41	completed
384	Water Supply	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	1	14.89	100	14.61	completed
385	UGD	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	1	54.64	100	57.85	completed
386	UGD	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	1	46.28	100	56.48	completed
387	UGD	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu	1	19.79	100	22.99	completed
388	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	1	13.27	100	13.28	completed
389	UGD	Construction of 35 MLD Capacity Sewage Treatment Plant at Agaram	1	53.63	100	52.97	completed
390	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - Rising Main	1	34.57	100	39.34	completed
391	UGD	Construction of 20MLD Waste Water Treatment Plant at K R Puram	1	26.40	100	27.13	completed
392	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	1	13.27	100	15.89	completed
393	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	1	60.70	100	71.68	completed
394	UGD	Package - S4A Environmental Action plan	1	95.72	100	98.9	completed
395	UGD	Package - S4B	1	92.59	96	78.88	Work in progress
396	UGD	Package - S4C	1	85.79	100	91.11	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
397	UGD	Package - S4D i) Vrishabhavathy Valley ii) Kethmaranahalli and Arkavathi Valley iii) Kathriguppe Valley	1	85.54	92	89.63	Work in progress
398	Parks	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpet, B & C Block, East Zone.	1	2.06	100	1.72	completed
399	Parks	Development of Green Spaces and Parks to Poorna Pragyana Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone.	1	2.04	100	2.02	completed
400	Parks	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekallu, R.R.Nagar Zone.	1	2.40	100	2.38	completed
401	Parks	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	1	2.24	100	2.23	completed
402	Parks	Development of Green Spaces and Parks to Bhirathi Park, Ward-54 Hoodi, Mahadevpura Zone.	1	1.59	100	1.59	completed
403	Parks	Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Mallasandra, Dasarahalli Zone.	1	2.35	10	0	Work in progress
404	Parks	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	1	2.35	100	2.32	completed
405	Parks	Development of Green Spaces and Parks to Gundu Thopu Park(Bhirathi), Ward No-54	1	0.95	100	0.94	completed
406	Parks	Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1	1.28	100	1.21	completed
407	Parks	Development of Green Spaces and Parks to Kanakadasa Park, Govindarajanagar-Ward No.104, West Zone.	1	2.50	100	2.5	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
Grand Total of Bangalore =			26	939.18		991.25	
Total=			407	4912.62		4321.63	

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17/11/2011

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Details of yearwise releases and expenditure under AMRUT 1.0

(Rs. in crore)

Year	GOI Share (only project fund)	GoK Share	ULB share	Expenditure during the year
2015-16	118.46	50.34	0	
2016-17	154.32	64.99	0	125.10
2017-18	279.06	129.81	0	814.90
2018-19	590.04	222.50	469.31	1012.19
2019-20	710.54	126.70	335.45	1198.21
2020-21	280.5	300.77	441.08	784.98
2021-22	125.93	30.72	181.85	325.54
Interest amt on state funds	41.73	9.38		
2022-23 (Aug. 2022)		25.00		60.7187
Total	2300.58	960.21	1427.69	4321.6354

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