

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

- 1) ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1379
- 2) ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಎಂ.ಸತೀಶ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
- 3) ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 19-03-2025
- 4) ಉತ್ತರಿಸಬೇಕಾದ ಸಚಿವರು : ಮೀನುಗಾರಿಕೆ, ಬಂದರು ಮತ್ತು ಒಳನಾಡು ಜಲಸಾರಿಗೆ ಸಚಿವರು

	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯು ಪ್ರಾರಂಭವಾದಾಗಿನಿಂದ ಇಲ್ಲಿಯವರೆವಿಗೂ ರಾಜ್ಯಕ್ಕೆ ಮಂಜೂರಾದ ಯೋಜನೆಗಳಾವುವು; ಎಷ್ಟು ಮೊತ್ತದ ಯೋಜನೆಗಳು ಮಂಜೂರಾಗಿವೆ; (ವಿವರ ನೀಡುವುದು)	ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯಸಂಪದ ಯೋಜನೆಯು ಪ್ರಾರಂಭವಾದಾಗಿನಿಂದ ಇಲ್ಲಿಯವರೆವಿಗೂ ರಾಜ್ಯಕ್ಕೆ ಮಂಜೂರಾದ ಯೋಜನೆಗಳು ಹಾಗೂ ಅನುದಾನದ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.
ಆ)	ಈ ಯೋಜನೆಗಳನ್ನು ಯಾವ ಜಿಲ್ಲೆಗಳಿಗೆ ನಿಗದಿಪಡಿಸಲಾಗಿದೆ; ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಸಾಧಿಸಿರುವ ಆರ್ಥಿಕ ಭೌತಿಕ ಪ್ರಗತಿ ಆಯ್ಕೆಯಾದ ಅರ್ಜಿದಾರರುಗಳ ಗುರಿಗಳನ್ನು ನಿಗದಿಪಡಿಸದೆ ಇದ್ದಲ್ಲಿ ಕಾರಣಗಳೇನು ಹಾಗೂ ಯಾವುವು; (ವಿವರ ನೀಡುವುದು)	ಈ ಯೋಜನೆಗಳನ್ನು ನಿಗದಿಪಡಿಸಿದ ಜಿಲ್ಲೆಗಳ ವಿವರ ಹಾಗೂ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಸಾಧಿಸಿರುವ ಆರ್ಥಿಕ ಮತ್ತು ಭೌತಿಕ ಪ್ರಗತಿ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ. ಅರ್ಹ ಅರ್ಜಿದಾರರುಗಳನ್ನು ಗುರಿಗಳ ಅನುಗುಣವಾಗಿ DLC ಸಮಿತಿಯಲ್ಲಿ ಆಯ್ಕೆ ಮಾಡಲಾಗುತ್ತದೆ.
ಇ)	ಇಲ್ಲಿಯವರೆವಿಗೂ ಅನುಷ್ಠಾನ ಆಗದಿರುವ ಯೋಜನೆಗಳು ಯಾವುವು; ಆಗದಿರುವ ಕಾರಣಗಳೇನು; ಅನುಷ್ಠಾನ ಮಾಡಲು ಯಾವ ಕ್ರಮ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ;	ಇಲ್ಲಿಯವರೆವಿಗೂ ಅನುಷ್ಠಾನ ಆಗದಿರುವ ಯೋಜನೆಗಳ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-3 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ. ಭಾರತ ಸರ್ಕಾರವು ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಹೊರಡಿಸುವಾಗ, ಗುರಿಗಳನ್ನು ನಿರ್ದಿಷ್ಟವಾಗಿ ಸಾಮಾನ್ಯ, ಮಹಿಳೆಯರು, ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಎಂದು 4 ವರ್ಗಗಳಾಗಿ ನೀಡಿರುತ್ತದೆ. ನಿರ್ದಿಷ್ಟ ವರ್ಗದ ಅಡಿಯಲ್ಲಿ ಫಲಾನುಭವಿಗಳು ಲಭ್ಯವಿದ್ದರೆ ಮಾತ್ರ ಘಟಕವನ್ನು ಕಾರ್ಯಗತಗೊಳಿಸಬಹುದು. ಮೀನುಗಾರಿಕೆ ವಲಯದಲ್ಲಿ ಅನೇಕ ಘಟಕಗಳಿಗೆ, ಪ.ಜಾತಿ ಮತ್ತು ಪ.ಪಂ ವರ್ಗದಡಿಯಲ್ಲಿ ಗುರಿಗಳಿಗೆ ತಕ್ಕಂತೆ ಅರ್ಜಿಗಳು ಸ್ವೀಕೃತವಾಗಿರುವುದಿಲ್ಲ. ಇದಕ್ಕೆ ಕಾರಣ ಮುಖ್ಯವಾಗಿ ಭೂ ಒಡೆತನವಿಲ್ಲದಿರುವುದು, ಹೂಡಿಕೆಗೆ ಆರ್ಥಿಕ ಸಬಲತೆ ಇಲ್ಲದಿರುವುದು, ಮೀನುಗಾರಿಕೆ ಚಟುವಟಿಕೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯದ ಕೊರತೆ ಅಥವಾ ಉದ್ಯಮಶೀಲತಾ ಉತ್ಸಾಹದ ಕೊರತೆ ಆಗಿರಬಹುದು. ಇದಲ್ಲದೆ, ಸುಮಾರು 10 ಸಮುದ್ರ ಕರಾವಳಿ ಯೋಜನೆಗಳು ಕಾರ್ಯಗತಗೊಳಿಸಲಾಗಿಲ್ಲ. ಕರಾವಳಿ ಪ್ರದೇಶಗಳಲ್ಲಿ ಭೂಮಿಯ ಕೊರತೆಯಿಂದ ಮತ್ತು ಮೀನುಗಾರಿಕೆ ವಲಯದಲ್ಲಿನ

	ಹೂಡಿಕೆಗಿಂತ ಭೂಮಿಯ ಪರ್ಯಾಯ ವಾಣಿಜ್ಯ ಮೌಲ್ಯ ಹೆಚ್ಚಾಗಿದೆ. ಇದಲ್ಲದೆ, ರಾಜ್ಯದಲ್ಲಿ ಸಮುದ್ರ ಮೀನು ಕೃಷಿ ಮತ್ತು brackish water ಮೀನು ಕೃಷಿ ಸಾಕಣೆ ಹೆಚ್ಚು ಜನಪ್ರಿಯವಾಗಿರುವ ಕಾರಣ, ಈ ಘಟಕಗಳಿಗೆ ಅರ್ಜಿಗಳು ಕಡಿಮೆ / ಸ್ವೀಕೃತವಾಗಿರುವುದಿಲ್ಲ. ಪಿಎಂಎಂಎಸ್‌ವೈ ಯೋಜನೆಗೆ ವ್ಯಾಪಕ ಪ್ರಚಾರ ನೀಡಲಾಗಿದೆ ಮತ್ತು ಯೋಜನೆಯ ವಿವರಗಳನ್ನು ದಿನಪತ್ರಿಕೆಗಳಲ್ಲಿ ಜಾಹೀರಾತು ನೀಡಲಾಗಿದೆ. ತಾಲ್ಲೂಕುಗಳು ಮತ್ತು ಜಿಲ್ಲೆಗಳಲ್ಲಿ ನಡೆದ ಗ್ರಾಮ ಸಭೆಗಳು ಮತ್ತು ಇತರ ಸಭೆಗಳಲ್ಲಿಯೂ ಯೋಜನೆಗಳ ಕುರಿತು ಮಾಹಿತಿ ನೀಡಲಾಗಿದೆ. ಇದಲ್ಲದೆ, ಸರ್ಕಾರ ಆಯೋಜಿಸುವ ಕೃಷಿ ಮೇಳಗಳು ಮತ್ತು ಮತ್ಸ್ಯಮೇಳಗಳ ಸಂದರ್ಭದಲ್ಲಿ ಇಲಾಖೆಯು ಯೋಜನೆಯ ಮಾಹಿತಿ ಯನ್ನು ನೀಡಲಾಗುತ್ತದೆ. ಇಲಾಖೆ ಆಯೋಜಿಸುವ ತರಬೇತಿಗಳು ಮತ್ತು Exposure visit ಸಮಯದಲ್ಲಿಯೂ ಮಾಹಿತಿ ಒದಗಿಸಲಾಗುತ್ತದೆ.
ಈ)	ಅರ್ಜಿದಾರರುಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲು ಯಾವ ಮಾನದಂಡಗಳನ್ನು ಪಾಲಿಸಲಾಗುತ್ತಿದೆ; ಎಲ್ಲಾ ಫಲಾನುಭವಿಗಳಿಗೆ ಸಹಾಯಧನ ನೀಡಲಾಗಿದೆಯೇ; ಬಾಕಿ ಇದ್ದಲ್ಲಿ ಪಾವತಿಸದಿರಲು ಕಾರಣಗಳೇನು? ಅರ್ಜಿದಾರರುಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡುವಾಗ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಹೊರಡಿಸಿದ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಪಾಲಿಸಲಾಗುತ್ತದೆ. ಇದಲ್ಲದೆ, ಫಲಾನುಭವಿಗಳ ಆಯ್ಕೆಯನ್ನು ಸಂಬಂಧಪಟ್ಟ ಜಿಲ್ಲೆಯ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿರುವ ಜಿಲ್ಲಾ ಮಟ್ಟದ (DLC) ಸಮಿತಿಯಲ್ಲಿ ಮಾಡಲಾಗುತ್ತದೆ. 2023-24 ರೊಳಗೆ ತಮ್ಮ ಘಟಕವನ್ನು ಕಾರ್ಯಗತಗೊಳಿಸಿದ ಫಲಾನುಭವಿಗಳು ತಮ್ಮ ಸಬ್ಸಿಡಿಯನ್ನು ಪಡೆದಿದ್ದಾರೆ. 2024-25 ರಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಘಟಕಗಳಿಗೆ ಪಾವತಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ಅನುದಾನವನ್ನು ಸರ್ಕಾರದಿಂದ ಸ್ವೀಕರಿಸಲಾಗಿದೆ ಮತ್ತು ಸಹಾಯಧನವನ್ನು ಘಟಕಗಳ ಪ್ರಗತಿಗನುಗುಣವಾಗಿ ವಿತರಿಸಲು ಕ್ರಮ ವಹಿಸಲಾಗಿದೆ.

ಸಂಖ್ಯೆ: ಪಸಂಮೀ ಇ-77 ಮೀಇಯೋ 2025



(ಮಂತ್ರಿ ಎಸ್. ವೈದ್ಯ)

ಮೀನುಗಾರಿಕೆ, ಬಂದರು ಮತ್ತು
ಒಳನಾಡು ಜಲಸಾರಿಗೆ ಸಚಿವರು

2021-22

ANNEXURE-1

Item-wise details of the proposal of Government of Karnataka for development of fisheries in the State with the central financial assistance under the Centrally Sponsored Scheme Component of the Pradhan Mantri Matsya Sampada Yojana (PMMSY): A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India'

(Rs in lakh)

Sl No.	Name of the Component	Category	Units No./Ha	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
A	Beneficiary Oriented							
1.1	Establishment of Sea weed Rafts including inputs (Per raft)	General	5000	0.015	75.00	18.00	12.00	45.00
		Women	2500		37.50	13.50	9.00	15.00
		SC	1500		22.50	8.10	5.40	9.00
		ST	1000		15.00	5.40	3.60	6.00
		Sub-Total	10000		150.00	45.00	30.00	75.00
1.2	Establishment of Sea weed culture with Monoline/tubenet including inputs	General	10000	0.08	800.00	192.00	128.00	480.00
		Women	5000		400.00	144.00	96.00	160.00
		SC	3500		280.00	100.80	67.20	112.00
		ST	1500		120.00	43.20	28.80	48.00
		Sub-Total	20000		1600.00	480.00	320.00	800.00
1.3	Communication and tracking devices for traditional and motorized vessels like VHF/DAT/NAVIC/Transponder s etc.	General	350	0.35	122.50	29.40	19.60	73.50
		Women	250		87.50	31.50	21.00	35.00
		SC	50		17.50	6.30	4.20	7.00
		ST	50		17.50	6.30	4.20	7.00
		Sub-Total	700		245.00	73.50	49.00	122.50
1.4	Support for providing safety kits for fishermen of traditional and motorized fishing vessels other than communication/tracking devices at 10.1 of the guidelines)	General	312	1.00	312.00	74.88	49.92	187.20
		Women	241		241.00	86.76	57.84	96.40
		SC	51		51.00	18.36	12.24	20.40
		ST	51		51.00	18.36	12.24	20.40
		Sub-Total	655		655.00	198.36	132.24	324.40
B	Non Beneficiary Oriented							
1.5	Multipurpose Support Service- Sagar mitra	Gen	120	0.45	54.00	32.40	21.60	0.00
					0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00
		Subtotal	120		54.00	32.40	21.60	0.00
	Grand Total				2704.00	829.26	552.84	1321.90

Director of Fisheries
Bangalore

दिएश्वर शर्मा
DIEAKAR MISHRA
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
मत्स्यविकी विभाग/Department of Fisheries
परम्परागत, पशुपालन एवं डेक्की संसाधन
Min. of Fisheries, Animal Husbandry & Dairy
कृषि भवन, नई दिल्ली-110001
Krishi Bhawan, New Delhi-110001

No. J-01012/56-2022-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Annexure-I

Item-wise details of the proposal of Government of Karnataka for development of Fisheries in the State with the central financial assistance under the Pradhan Mantri Matsya Sampada Yojana (PMMSY): A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India' during the financial year 2024-25.

Rs. in lakh

Sl. No.	Name of the Component	Category	Units (No. Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
A Beneficiary Oriented Activities								
1	Establishment of New Freshwater Turfish Hatcheries	General	1	25.00	25.00	6.00	4.00	15.00
		SC	1		25.00	9.00	6.00	10.00
		SI			25.00	9.00	6.00	10.00
		Sub-Total	3		75.00	24.00	16.00	35.00
2	Construction of New Rearing ponds/nursery seed rearing ponds)	General	1	7.00	49.00	11.76	7.84	29.40
		Women	5		35.00	12.60	8.40	14.00
		SC	4		28.00	10.08	6.72	11.20
		SI	2		14.00	5.04	3.36	5.60
		Sub-Total	18		126.00	39.48	26.32	60.20
3	Construction of new pond for saline/Alkaline areas	General	20	8.00	160.00	38.40	25.60	96.00
		Women	10		104.00	37.44	24.96	41.60
		SC	2		16.00	5.76	3.84	6.40
		SI			10.00	3.40	2.60	4.00
		Sub-Total	40		320.00	96.00	64.00	160.00
4	Input for saline/Alkaline water aquaculture	General	10	6.00	120.00	28.80	19.20	72.00
		Women	10		78.00	28.08	18.72	31.20
		SC	5		12.00	4.32	2.88	4.80
		SI	5		30.00	10.80	7.20	12.00
		Sub-Total	40		240.00	72.00	48.00	120.00
5	Bivalve cultivation (mussels, clams, pearl etc.)	General	86	0.20	17.20	4.13	2.75	10.32
		Women	25		44.60	16.06	10.70	17.84
		SC	1		0.20	0.07	0.05	0.08
		SI	6		0.00	0.00	0.00	0.00
		Sub-Total	118		62.00	20.26	13.50	28.24
6	Medium scale ornamental fish rearing unit (Both marine and fresh water)	General	1	8.00	8.00	1.92	1.28	4.80
		Women	2		16.00	5.76	3.84	6.40
		Sub-Total	3		24.00	7.68	5.12	11.20
7	Intensified ornamental fish rearing unit (Breeding and rearing of fresh water)	General	1	25.00	25.00	6.00	4.00	15.00
		Women	2		50.00	18.00	12.00	20.00
		Sub-Total	3		75.00	24.00	16.00	35.00

04.8.24

Dr. Sanjay Pandey

Joint Secretary (Fisheries) / Fisheries Development
Ministry of Fisheries, Animal Husbandry and Dairying
Government of India
New Delhi-110002

No. J-01032/56/2022-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Sl. No.	Name of the Component	Category	Units (No. Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
8	Establishment of Freshwater Ornamental Fish Brood Bank	General	1	100.00	100.00	24.00	16.00	60.00
		Sub-Total	1		100.00	24.00	16.00	60.00
9	Installation of Cages in Reservoirs	General	5000	30.00	150.00	36.00	24.00	90.00
		Women	20000		600.00	216.00	144.00	240.00
		SC	5000		150.00	54.00	36.00	60.00
		Sub-Total	30000		900.00	306.00	204.00	390.00
10	Ice Plant Cold storage of minimum 20 tonne capacity	Women	4	80.00	320.00	86.40	57.60	96.00
		SI	1		80.00	28.80	19.20	32.00
		Sub-Total	4		320.00	115.20	76.80	128.00
11	Plant storage of minimum 50-ton capacity	Women	2	120.00	240.00	43.20	28.80	48.00
		SC	2		120.00	43.20	28.80	48.00
		Sub-Total	2		240.00	86.40	57.60	96.00
12	Modernisation of Cold storage Ice Plant	General	4	50.00	200.00	48.00	32.00	120.00
		Women	4		200.00	72.00	48.00	80.00
		Sub-Total	8		400.00	120.00	80.00	200.00
13	Mini Feed Mills in production capacity of 2 tonne/day	General	1	30.00	30.00	7.20	4.80	18.00
		Women	1		30.00	10.80	7.20	12.00
		SC	1		30.00	10.80	7.20	12.00
		SI	1		30.00	10.80	7.20	12.00
		Sub-Total	4		120.00	39.60	26.40	54.00
14	Fish Value Add Enterprises Units	General	4	50.00	200.00	12.00	8.00	30.00
		Women	4		200.00	18.00	12.00	20.00
		SC	4		200.00	18.00	12.00	20.00
		SI	4		200.00	18.00	12.00	20.00
		Sub-Total	4		200.00	66.00	44.00	90.00
15	Providing boats (replace gear and nets for traditional fishermen)	General	5	27.00	135.00	32.40	21.60	81.00
		Women	5		150.00	54.00	36.00	60.00
		Sub-Total	5		285.00	86.40	57.60	141.00
16	Livelihood and nutritional support for socio-economically backward active traditional fishers family for conservation of fisheries resources during fishing ban period	General	23822	0.015	1071.99	357.33	357.33	357.33
		Sub-Total	23822		1071.99	357.33	357.33	357.33
	Subtotal (A)				4558.99	1484.35	1108.67	1965.97

6



09.06.24

U. SANJAY PANDEY
Joint Secretary, Fisheries
Ministry of Fisheries, Animal Husbandry and Dairying
Government of India
New Delhi-110002

No. j-01012/56/2022-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Sl. No.	Name of the Component	Category	Units (No/ Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
B	Non Beneficiary Oriented Activities							
17	Multipurpose Support Services – Sagar Mitra		15	1.80	63.000	37.80	25.20	0.00
	Grand Total (A+B)				4621.99	1522.15	1133.87	1965.97


 (Dr. Sanjay Pandey) 20.8.24
 Deputy Commissioner (Fisheries)
 डॉ. संजय पाण्डेय
 DR. SANJAY PANDEY
 Deputy Commissioner (Fisheries)
 जल संसाधन विभाग/Deputy Commissioner (Fy)
 जल संसाधन विभाग/Govt. of India
 पशुधन, पशुपालन एवं डेयरी विभाग
 Ministry of Fisheries, Animal Husbandry & Dairying
 पशुधन विभाग
 Department of Fisheries
 जल संसाधन, नई दिल्ली-110001
 Phone No. Delhi 110001

Annexure-1

Item-wise details of the proposal of Government of Karnataka for development of Fisheries in the State with the central financial assistance under the Pradhan Mantri Matsya Sampada Yojana (PMMSY): A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India' during the financial year 2023-24.

(Rs in lakh)								
Sl. No.	Name of the Component	Category	Units (No/Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
A	Beneficiary Oriented							
1	Construction of New Grow-out ponds	General	360.5	7.00	2523.50	605.64	403.76	1514.10
		Women	220.5		1543.50	555.66	370.44	617.40
		SC	100.5		703.50	253.26	168.84	281.40
		ST	20.5		143.50	51.66	34.44	57.40
		Sub-Total	702		4914.00	1466.22	977.48	2470.30
2	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	General	360.5	4.00	1442.00	346.08	230.72	865.20
		Women	220.5		882.00	317.52	211.68	352.80
		SC	100.5		402.00	144.72	96.48	160.80
		ST	20.5		82.00	29.52	19.68	32.80
		Sub-Total	702		2808.00	837.84	558.56	1411.60
3	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	General	15	14.00	210.00	50.40	33.60	126.00
		Women	12		448.00	161.28	107.52	179.20
		SC	25		350.00	126.00	84.00	140.00
		ST	5		70.00	25.20	16.80	28.00
		Sub-Total	77		1078.00	362.88	241.92	473.20
4	Bivalve cultivation (mussels, clams, pearl etc.)	General	76	0.20	15.20	3.65	2.43	9.12
		Women	100		20.00	7.20	4.80	8.00
		ST	1		0.20	0.07	0.05	0.08
		Sub-Total	177		35.40	10.92	7.28	17.20
5	Promotion of Recreational Fisheries.	General	1	50.00	50.00	12.00	8.00	30.00
		Sub-Total	1		50.00	12.00	8.00	30.00
6	Plant/storage of minimum 30-ton capacity	General	1	120.00	120.00	28.80	19.20	72.00
		Women	1		120.00	43.20	28.80	48.00
		SC	1		120.00	43.20	28.80	48.00
		Sub-Total	3		360.00	115.20	76.80	168.00
7	Plant of minimum 50-ton capacity.	General	2	150.00	300.00	72.00	48.00	180.00
		Women	4		600.00	216.00	144.00	240.00
		Sub-Total	6		900.00	288.00	192.00	420.00
8	Modernization of Cold storage /Ice Plant	General	3	50.00	150.00	36.00	24.00	90.00
		Women	2		350.00	126.00	84.00	140.00
		Sub-Total	10		500.00	162.00	108.00	230.00
9	Refrigerated vehicles	General	1	25.00	25.00	6.00	4.00	15.00
		Women	3		75.00	27.00	18.00	30.00
		SC	1		25.00	9.00	6.00	10.00
		Sub-Total	5		125.00	42.00	28.00	55.00



27.7.23

Dr. SANJAY PANDEY

(S. No. 1) / Deputy Commissioner (S)

Government of India

Ministry of Fisheries and Aquaculture

Department of Fisheries

Government of Karnataka

Department of Fisheries

Government of Karnataka

Department of Fisheries

Government of Karnataka

Department of Fisheries

Government of Karnataka

Sl. No.	Name of the Component	Category	Units (No/Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
10	Insulated vehicles	General	10	20.00	200.00	48.00	32.00	120.00
		Women	15		300.00	108.00	72.00	120.00
		SC	10		200.00	72.00	48.00	80.00
		ST	5		100.00	36.00	24.00	40.00
		Sub-Total	40		800.00	264.00	176.00	360.00
11	Live fish vending Centres	General	4	20.00	80.00	4.80	3.20	12.00
		Women	6		120.00	43.20	28.80	48.00
		SC	3		60.00	21.60	14.40	24.00
		Sub-Total	10		200.00	69.60	46.40	84.00
12	Construction of fish kiosks	General	3	10.00	30.00	7.20	4.80	18.00
		Women	4		40.00	14.40	9.60	16.00
		SC	2		20.00	7.20	4.80	8.00
		ST	1		10.00	3.60	2.40	4.00
		Sub-Total	10		100.00	32.40	21.60	46.00
13	Fish Value Add Enterprises Units	General	1	50.00	50.00	12.00	8.00	30.00
		Women	1		50.00	18.00	12.00	20.00
		Sub-Total	2		100.00	30.00	20.00	50.00
14	Providing boats (replacement) and nets for traditional fishermen -FRP	General	16	1.00	16.00	3.84	2.56	9.60
		Women	11		11.00	3.96	2.64	4.40
		SC	8		8.00	2.88	1.92	3.20
		ST	5		5.00	1.80	1.20	2.00
		Sub-Total	40		40.00	12.48	8.32	19.20
15	Providing boats (replacement) and nets for traditional fishermen	General	50	3.00	150.00	60.00	40.00	150.00
		Women	100		300.00	180.00	120.00	200.00
		Sub-Total	150		750.00	240.00	160.00	350.00
16	Livelihood and nutritional support for socio-economically backward active traditional fishers family for conservation of fisheries resources during fishing ban/lean period	General	24136	0.045	1086.12	362.04	362.04	362.04
	Sub-Total A				13846.52	4307.58	2992.40	6546.54
B	Non-Beneficiary Oriented							
17	Multipurpose Support Services – Sagar Mitra (performance-based incentives along with requisite IT/Communication support like Table/mobile telephony etc. would be provided to Sagar Mitras)	General	120	1.80	216.00	129.60	86.40	0.00
		Sub-Total	120		216.00	129.60	86.40	0.00
	Sub-Total B				216.00	129.60	86.40	0.00
	Grand Total				14062.52	4437.18	3078.80	6546.54



27.7.23

(Dr. Sanjay Pandey)
Deputy Commissioner (Fisheries)

Dr. SANJAY PANDEY
अधीक्षक (अ.)/Deputy Commissioner(Fy)
भारत सरकार/Govt. of India
मत्स्य विभाग एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
कृषि मंत्रालय
Department of Fisheries
पिन-201001

No. J-01012/56/2022-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Krishi Bhavan, New Delhi-110 001,
 Dated the 05th March, 2024

To
 The Secretary,
 Government of Karnataka,
 Department of Animal Husbandry and Fisheries,
 No. 405, 4th Floor, Vikasa Soudha,
 Bengaluru-560001 (Email: posd@pmail.com)

Subject: Additional Proposal of Government of Karnataka for 2023-24 under CSS component of PMMSY- Approval of Government of India – Regarding.

Madam,

I am directed to state that vide reference letter No. DoF/TECH0BRS/11/2021 dated 5th October, 2023, Government of Karnataka proposed additional fisheries developmental activity for FY 2023-24 under the CSS component of Pradhan Mantri Matsya Sampada Yojana (PMMSY) and to convey that the said proposal has been appraised by Project Appraisal Committee (PAC) in its 54th meeting held on 21st December, 2023 and the recommendations have been communicated to the Department of Fisheries (DoF), Government of India vide mail dated 06th February, 2024. After due examination, Department of Fisheries (DoF), Government of India has approved the additional proposal of Government of Karnataka at a total cost not exceeding Rs. 6.00 crore with Central share of Rs. 2.16 crore under CSS component of PMMSY.

2. The details of the additional proposal approved for 2023-24 are as below

Rs.in lakh								
Sl. No	Activity	Category	Unit Cost	Units (m ³)	Total cost	Central Share	State Share	Beneficiary share
1	Installation of cages in reservoirs and brackish water areas	Water	600	10000	600.00	216.00	144.00	240.00
	Total				600.00	216.00	144.00	240.00

3. The administrative approval is subject to the following terms and conditions:

- The Administrative Approval for implementation of Pradhan Mantri Matsya Sampada Yojana (PMMSY) – A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India has been notified vide this Ministry's letter No. J-11012/56 dated 27th June, 2020 and 5th April, 2023.
- Detailed Operational Guidelines of the PMMSY have been issued vide Department of Fisheries (DoF) letter No. J-11012/56 dated 24th June, 2020 to the States/UTs and other concerned stakeholders. Implementation of the above approved activity of Government of Karnataka is governed by the relevant provisions of the Operational Guidelines of PMMSY.


 05.3.24

DR. SANJAY PANDEY
 Joint Secretary (Fish)/Deputy Commissioner (F)
 Government of India
 Department of Fisheries & Aquaculture
 Krishi Bhavan, New Delhi-110 001

- (c) In accordance with funding pattern of the PMMSY, the liability of Government of India towards implementation of the additional approved activity/project of Government of Karnataka during 2023-24 under the CSS-Component of PMMSY will be limited to Rs.2.16 crore.
- (d) This Central liability of Rs. 2.16 crore will be released to the Government of Karnataka in instalments as per the latest guidelines of Department of Expenditure. Release of each instalment will be subject to utilization of at least 75% of the funds previously released and release of matching state share for the previous releases by the DoF, Govt.
- (e) No release is being made as of now as 75% utilization of previously released funds for action plan 2020-21, 2021-22, 2022-23 and 2023-24 is yet to be completed. As and when utilization reached 75% and corresponding state share is released, installments will be released in current financial year. Further, as Karnataka is on-boarded in SNA-SPARSH respective release will be made through SNA-SPARSH mode.
- (f) The Government of Karnataka shall ensure implementation of activities/projects under this proposal strictly in accordance with the funding pattern of the PMMSY.
- (g) The implementation of sub activities may be taken up on cluster basis to the extent possible to help organized development of the fisheries sector.
- (h) Government of Karnataka, on receipt of approved Administrative Sanction shall take steps to issue the Administrative sanction for individual projects within 15 days, to make adequate provision in the state budget for state share pertaining to previous releases, if not done already and for state share corresponding to the central share agreed to in the additional action plan 2023-24.
- (i) The Government of Karnataka shall maintain category wise details of beneficiaries covered under the aforementioned approved activities/projects and provide the same to the Department of Fisheries, Government of India as well as National Fisheries Development Board (NFDB), Hyderabad as and when solicited.
- (j) The Government of Karnataka will ensure utilization of the central funds strictly as per the Terms and Conditions (T&C) of the sanction and for the purpose for which it is released. No diversion of central funds for any other purpose shall be allowed. In case, the State Government fails to utilize the sanctioned central funds under PMMSY they shall return the same along with accrued interest thereon, if any.
- (k) The State Government shall maintain & preserve proper records on the expenditure incurred on implementation of the approved proposal/project, produce the same as and when desired by the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India and also National Fisheries Development Board (NFDB), Hyderabad.
- (l) The accounts maintained by the State Government, receipt of central funds and their utilization on implementation of the approved activities/projects shall be open to inspection wherever and whenever required by the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India and audit, both by the Comptroller and Auditor General of India and Internal Audit of the concerned Principal Accounts Officer, Government of India.


05.3.24

For Secretary,
Department of Fisheries, Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Government of India
New Delhi
For Secretary,
Department of Fisheries, Government of Karnataka
Ministry of Fisheries, Animal Husbandry & Dairying
Government of Karnataka
Bengaluru

No. J-01012 74/2023-Fy (E-23422)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Krishi Bhavan, New Delhi,
Dated the 10th January, 2024

To
The Secretary,
Government of Karnataka,
Department of Animal Husbandry and Fisheries,
No. 405, 4th Floor, Vikasa Soudha,
Bengaluru-560001
(Email: prsahifa@gmail.com)

Subject: Proposals of Government of Karnataka for Modernisation and up-gradation existing fishing harbours and Maintenance dredging at the existing fishing harbours/fish landing centres under Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2023-24 - Approval of Government of India

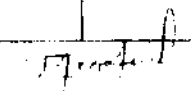
Madam,

I am directed to refer to the Government of Karnataka letters No. (i) DoF-TECHOAR/74/2022 dated 21st March, 2023, (ii) DoF-TECHOAR/56/2022 dated 23rd March, 2023 and (iii) recommendation of Project Appraisal Committee (PAC) of PMMSY in its 53rd meeting held on 09th November, 2023 submitted by NFDB vide letter No. NFDB/PMMSY-GEN/2022-23 dated 16th November, 2023 on the above subject and to convey the approval of Government of India to the proposals of Government of Karnataka for (a) Modernisation and up-gradation of 3 existing Fishing Harbours namely Mangalore, Malpe and Gangoli and (b) Maintenance dredging at the existing two fishing harbours at Amadalli, Tadri and fish landing centres at Harwada and Belxeri at a total cost not exceeding ₹ **84,57,77,000 (Rupees : Eighty four crore fifty seven lakh seventy seven thousand only)** under Centrally Sponsored Scheme Component of "Pradhan Mantri Matsya Sampada Yojana (PMMSY) - A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India" during 2023-24.

2. Details of the aforementioned approved proposals of the Government of Karnataka are as below:-

(Rs in lakhs)

Sl No	Name of the project	District	Estimated Cost	Central Share	State Share	Project completion period
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1	Modernisation and up-gradation of existing Fishing Harbours					
1.1	Modernisation and up-gradation of Mangalore Fishing Harbour	Dakshina Kannada	3,747.10	2,248.26	1,498.84	12 months
1.2	Modernisation of Malpe Fishing Harbour	Udupi	1,252.00	751.20	500.80	12 months
1.3	Modernisation of Gangoli Fishing Harbour	Udupi	2,218.00	1,330.80	887.20	12 months


SHANKAR
Joint Commissioner of Charges, APF
Department of Fisheries
Krishi Bhavan, New Delhi-110001

No. J-01012/74/2023-Fy (E-23422)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Sl No	Name of the project	District	Estimated Cost	Central Share	State Share	Project completion period
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
2	Maintenance dredging proposals					
2.1	Maintenance dredging at Amadalli Fishery Harbour	Uttara Kannada	561.00	306.90	261.00	12 months
2.2	Maintenance dredging at fish landing centres and at Harwada Belekeni	Uttara Kannada	414.08	248.44	165.64	12 months
2.3	Dredging work at Tadani harbour	Uttara Kannada	265.59	159.35	106.24	12 months
	Total		8,457.77	5,038.05	3,419.72	

3. Item-wise details of approved cost of each project are furnished at **Annexure-I** to **Annexure-IV** appended to this administrative approval.

4. The administrative approval is subject to the following terms and conditions:

- (i) Detailed Operational Guidelines of the PMMSY have been issued vide Department of Fisheries (DoF) letter No. J- 117012-3/2020 dated 24th June, 2020 to all the States/UTs and other concerned implementing agencies. Amendments to the guidelines wherever required have also been issued to the States/UTs and other implementing agencies. Implementation of the aforementioned approved six fishing harbour projects of Government of Karnataka is governed by the relevant provisions of the Operational Guidelines of PMMSY.
- (ii) In accordance with funding pattern of the PMMSY, the liability of Government of India towards implementation of the aforesaid approved six proposals of Government of Karnataka under the CSS-Component of PMMSY has been worked out at **₹ 50,38,05,000/- (Rupees fifty crore thirty eight lakh and five thousand only)**. Approval is hereby accordingly conveyed to meet this central liability/share under the CSS Component of the PMMSY for implementation of the above said proposals of Government of Karnataka.
- (iii) This Central liability of **Rs. 5038.05 lakh** will be released to the Government of Karnataka in instalments as per the latest guidelines of Department of Expenditure. Release of each instalment will be subject to utilization of at least 75% of the funds previously released by the DoF, GoI, within the stipulated time limit as GFR/Guidelines of the Ministry of Finance.
- (iv) No release is being made as of now for the above said fishing harbour/fish landing centre projects, as 75% utilization of previously released central funds for implementation of the approved action plans of 2020-21, 2021-22, 2022-23 and 2023-24 is yet to be completed by Government of Karnataka. However, the Government of Karnataka is permitted to incur expenditure for the above approved fishing harbours/fish landing centres projects out of the funds already released under PMMSY.

2
SHANKAR L.
Joint Commissioner (Fisheries-APL)
Department of Fisheries
Mo Fisheries Animal Husbandry & Dairying
Government of India
Krishi Bhawan, New Delhi-110001

Annexure-I

Item-wise details of the proposal of Government of Karnataka for development of Fisheries in the State with the central financial assistance under the Pradhan Mantri Matsya Sampada Yojana (PMMSY): A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India' during the financial year 2022-23

(Rs in lakhs)

Sl. No.	Name of the Component	Category	Units (No /Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
1	Establishment of New Freshwater Finfish Hatcheries	General	0	25.00	0.00	0.00	0.00	0.00
		Women	1		25.00	9.00	6.00	10.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		25.00	9.00	6.00	10.00
2	Construction of New Grow-out ponds	General	200	7.00	1400.00	336.00	224.00	840.00
		Women	205		1435.00	516.60	344.40	574.00
		SC	60		420.00	151.20	100.80	168.00
		ST	35		245.00	88.20	58.80	98.00
		Sub-Total	500		3500.00	1092.00	728.00	1680.00
3	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	General	200	4.00	800.00	192.00	128.00	480.00
		Women	205		820.00	295.20	196.80	328.00
		SC	60		240.00	86.40	57.60	96.00
		ST	35		140.00	50.40	33.60	56.00
		Sub-Total	500		2000.00	624.00	416.00	960.00
4	Construction of Biofloc ponds for Freshwater areas including inputs of Rs. 4 lakhs/Ha	General	25	14.00	350.00	84.00	56.00	210.00
		Women	60		840.00	302.40	201.60	336.00
		SC	35		490.00	176.40	117.60	196.00
		ST	30		420.00	151.20	100.80	168.00
		Sub-Total	150		2100.00	714.00	476.00	910.00
5	Bivalve cultivation (mussels, clams, pearl etc.)	General	25	0.20	5.00	1.20	0.80	3.00
		Women	0		0.00	0.00	0.00	0.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	25		5.00	1.20	0.80	3.00
6	Establishment of large RAS (with 8 tanks of minimum 90 m ³ /tank capacity 40 ton/crop)	General	10	50.00	500.00	120.00	80.00	300.00
		Women	70		3500.00	1260.00	840.00	1400.00
		SC	10		500.00	180.00	120.00	200.00
		ST	10		500.00	180.00	120.00	200.00
		Sub-Total	100		5000.00	1740.00	1160.00	2100.00
7	Establishment of Medium RAS (with 6 tank of minimum 30m ³ /tank capacity 10ton/crop) 1.m high)	General	10	25.00	250.00	60.00	40.00	150.00
		Women	60		1500.00	540.00	360.00	600.00
		SC	15		375.00	135.00	90.00	150.00
		ST	15		375.00	135.00	90.00	150.00
		Sub-Total	100		2500.00	870.00	580.00	1050.00
8	Establishment of small	General	10	7.50	75.00	18.00	12.00	45.00

Sl. No.	Name of the Component	Category	Units (No./Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
	RAS (with 1 tank of 100m3 capacity system)	Women	20		150.00	54.00	36.00	60.00
		SC	10		75.00	27.00	18.00	30.00
		ST	10		75.00	27.00	18.00	30.00
		Sub-Total	50		375.00	126.00	84.00	165.00
9	Installation of Cages in Reservoirs	General	50	3.00	150.00	36.00	24.00	90.00
		Women	90		270.00	97.20	64.80	108.00
		SC	35		105.00	37.80	25.20	42.00
		ST	25		75.00	27.00	18.00	30.00
		Sub-Total	200		600.00	198.00	132.00	270.00
10	Cold storage of minimum 20 tonne capacity	General	1	80.00	80.00	19.20	12.80	48.00
		Women	1		80.00	28.80	19.20	32.00
		SC	1		80.00	28.80	19.20	32.00
		ST	2		160.00	57.60	38.40	64.00
		Sub-Total	5		400.00	134.40	89.60	176.00
11	Ice Plant/Cold storage of minimum 30 tonne capacity	General	1	120.00	120.00	28.80	19.20	72.00
		Women	2		240.00	86.40	57.60	96.00
		SC	1		120.00	43.20	28.80	48.00
		ST	1		120.00	43.20	28.80	48.00
		Sub-Total	5		600.00	201.60	134.40	264.00
12	Ice Plant of minimum 50 tonne capacity.	General	2	150.00	300.00	72.00	48.00	180.00
		Women	4		600.00	216.00	144.00	240.00
		SC	1		150.00	54.00	36.00	60.00
		ST	1		150.00	54.00	36.00	60.00
		Sub-Total	8		1200.00	396.00	264.00	540.00
13	Modernization of Ice Plant	General	2	50.00	100.00	24.00	16.00	60.00
		Women	3		150.00	54.00	36.00	60.00
		SC	1		50.00	18.00	12.00	20.00
		ST	1		50.00	18.00	12.00	20.00
		Sub-Total	7		350.00	114.00	76.00	160.00
14	Refrigerated vehicles	General	2	25.00	50.00	12.00	8.00	30.00
		Women	4		100.00	36.00	24.00	40.00
		SC	4		100.00	36.00	24.00	40.00
		ST	4		100.00	36.00	24.00	40.00
		Sub-Total	14		350.00	120.00	80.00	150.00
15	Insulated vehicles	General	12	20.00	240.00	57.60	38.40	144.00
		Women	25		500.00	180.00	120.00	200.00
		SC	7		140.00	50.40	33.60	56.00
		ST	6		120.00	43.20	28.80	48.00
		Sub-Total	50		1000.00	331.20	220.80	448.00
16	Motor cycle with Ice Box	General	20	0.75	15.00	3.60	2.40	9.00
		Women	50		37.50	13.50	9.00	15.00
		SC	40		30.00	10.80	7.20	12.00

6/7

Sl. No.	Name of the Component	Category	Units (No /Ha)	Unit cost	Total Project cost	Central Share	State Share	Beneficiary Share
		SI	40		30.00	10.80	7.20	12.00
		Sub-Total	150		112.50	38.70	25.80	48.00
17	Three wheeler with Ice Box including e-rickshaws for fish vending	General	4	3.00	12.00	2.88	1.92	7.20
		Women	20		60.00	21.60	14.40	24.00
		SC	8		24.00	8.64	5.76	9.60
		ST	8		24.00	8.64	5.76	9.60
		Sub-Total	40		120.00	41.76	27.84	50.40
18	Live fish vending Centres	General	3	20.00	60.00	14.40	9.60	36.00
		Women	7		140.00	50.40	33.60	56.00
		SC	3		60.00	21.60	14.40	24.00
		ST	3		60.00	21.60	14.40	24.00
		Sub-Total	16		320.00	108.00	72.00	140.00
19	Mini Feed Mills of production capacity of 2 ton/ day	General	0	30.00	0.00	0.00	0.00	0.00
		Women	1		30.00	10.80	7.20	12.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		30.00	10.80	7.20	12.00
20	Construction of fish kiosks	General	5	10.000	50.00	12.00	8.00	30.00
		Women	13		130.00	46.80	31.20	52.00
		SC	3		30.00	10.80	7.20	12.00
		ST	3		30.00	10.80	7.20	12.00
		Sub-Total	24		240.00	80.40	53.60	106.00
21	Support for acquisition of Deep sea fishing vessels for traditional fishermen	General	90	120.00	10800.00	2592.00	1728.00	6480.00
		Women	10		1200.00	432.00	288.00	480.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	100		12000.00	3024.00	2016.00	6960.00
22	Fish value Add Enterprises Units	General	0	50.00	0.00	0.00	0.00	0.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		50.00	18.00	12.00	20.00
	Total				32877.50	9993.06	6662.04	16222.40

7/7


 YOGINDER
 Under Secretary
 Department of Fisheries
 M/o Fisheries, Animal Husbandry & Dairying
 Chander Lok Building, New Delhi-110001

No.J-01012/65/2022-Fv
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Krishi Bhavan, New Delhi
Dated the 6th January, 2023

To
The Secretary,
Government of Karnataka,
Department of Animal Husbandry and Fisheries,
No. 405, 4th Floor, VikasaSoudha,
Bengaluru-560001
(Email: prasaht@gmail.com)

Subject: PMMSY- Government of Karnataka-Additional Proposal for 2022-23 under CSS component of Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Approval of Government of India - Regarding.

Madam,

I am directed to refer to your letters to No.DF-TECHOTYP/1.37/2012 dated 6th October, 2022 and 8th December, 2022, (i) No.DOF-TECHOBRS/06/2022 B-69/1644 dated 18th October, 2022, (iii) No.DOF/TECHOBRS/06/2022 dated 10th October, 2022 and 11th October, 2022 and (iv) the recommendation of the Project Appraisal Committee (PAC) in its 32nd meeting held on 12th October, 2022 submitted to this Department by NFDB vide letter No. NFDB/PMMSY/CEN/2022-23 dated 16th October, 2022 and to convey approval of this Department to the additional proposal of Government of Karnataka for FY 2022-23 for development of fisheries under the CSS component of Pradhan Mantri Matsya Sampada Yojana (PMMSY) at a total cost not exceeding to Rs. 27.66 Crore (Rupees twenty seven crore sixty six lakh) with Central share of Rs.16.596 Crore (Rupees : sixteen crore fifty nine lakh sixty thousand only) under non-beneficiary oriented component of CSS component of PMMSY

2. Item-wise details of the approved additional proposal of Government of Karnataka are as below:

(Rs. in lakhs)

Sl. No	Details of the project	Unit cost	Units	Total cost	Central share	State share
1	Promotion of Domestic Fish consumption- Movable Information Kiosk "MatsyaVaahini"	8.75	300	2625.00	1530.00	1070.00
2	Sagar Mitra-15000/month	80	120	9600.00	5760.00	3840.00
	Total			2766.00	1659.60	1106.40

3. The administrative approval is subject to the following terms and conditions.

- (a) The Administrative Approval for implementation of 'Pradhan Mantri Matsya Sampada Yojana (PMMSY)' - A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India has been notified vide this Ministry's letter No. J-117012-1/2022 dated 25th April, 2022.

1/4

YOGINDER KUMAR
Joint Secretary (Fv)
Department of Fisheries

No. J-117012.3-2023-FY
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Kailash Bhawan, New Delhi
Dated the 12th January, 2023

To
The Secretary,
Government of Karnataka
Department of Animal Husbandry and Fisheries
No. 405, 4th Floor, Vikasa Soudha,
Bengaluru-560001
(Email: prsalh@gmail.com)

Subject: PMMSY- Government of Karnataka Additional Proposal on establishment of artificial reefs along the coast of Karnataka under CSS component of Pradhan Mantri Matsya Sampada Yojana (PMMSY) during 2022-23 - Approval of Government of India - Regarding.

Madam,

I am directed to refer to your letter No. DoF/TF/CHOBRS/62/2022 dated 18th December, 2022 and the recommendation of the Project Appraisal Committee (PAC) in its 35th meeting held on 16th December, 2022 submitted to this Department by NFDB vide letter No. NFDB/PMMSY/GEN/2022-23 dated 21st December, 2022 and to convey approval of this Department to the additional proposal of Government of Karnataka for FY 2022-23 for development of fisheries under the CSS component of Pradhan Mantri Matsya Sampada Yojana (PMMSY) at a total cost not exceeding Rs. 1736 Crore (Rupees seventeen crore and thirty six lakh) with Central share of Rs. 1041.60 Crore (Rupees ten crore forty one lakh and sixty thousand only) under non-penalty component of CSS component of PMMSY.

2. Item-wise details of the approved additional proposal of Government of Karnataka are as below:

(Rs. in lakhs)						
SL. No	Details of the project	Unit cost	Units	Total cost	Central share	State share
1	Establishment of artificial reefs along the coast of Karnataka	2.36	56	1736.00	1041.60	694.40
Total				1736.00	1041.60	694.40

3. The administrative approvals are subject to the following terms and conditions:

- (a) The Administrative Approval for the implementation of Pradhan Mantri Matsya Sampada Yojana (PMMSY) - A sustainable strategy for aquaculture, through sustainable and responsible development of fisheries in India has been notified vide this Ministry's letter No. J-117012.3-2020 dated 15th April, 2022.
- (b) Detailed Operational Guidelines of the PMMSY have been issued vide Department of Fisheries (DoF) letter No. J-117012.3-2020 dated 24th June, 2020 to the States/UTs and other concerned stakeholders. Implementation of the approved activities/projects of Government of Karnataka is governed by the relevant provisions of the Operational Guidelines of PMMSY.
- (c) In accordance with funding pattern of the PMMSY, the liability of Government of India towards implementation of the approved activity/project of Government of Karnataka is



ANNEXURE-1

The State-wise details of the approved beneficiaries number and funding for the proposals of 9 (Nine) States/UT towards implementation of the activity on *“Livelihood and nutritional support for socio economically backward active traditional fishers’ families for conservation of fisheries resources during fish ban lean period”* under the CSS on “Pradhan Mantri Matsya Sampada Yojana (PMMSY): during the financial year 2022-23

(Rs. in lakhs)

Sl No	Name of the State/UTS	Proposed beneficiaries for 2022-23	Unit Cost	Total Project cost	Central Share	State Share	Beneficiaries Share
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
1	Chhattisgarh	10000	0.045	450.00	150.00	150.00	150.00
2	Karnataka	24003	0.045	1080.14	360.05	360.05	360.05
3	Kerala	183540	0.045	8259.30	2753.10	2753.10	2753.10
4	Tamil Nadu	590367	0.045	2656.65	2855.48	2855.48	2855.48
5	Madhya Pradesh	10506	0.045	472.77	157.59	157.59	157.59
6	Himachal Pradesh	3557	0.045	160.07	85.37	21.34	53.36
7	Tripura	1246	0.045	191.07	101.90	25.48	63.69
8	Assam	21000	0.045	945.00	504.00	126.00	315.00
9	Puducherry	24800	0.045	1116.00	344.00	0.00	372.00
	Total	4,72,017		21240.77	7711.48	6449.03	7080.26

(Yoginder Kumar)

Under Secretary to the Government of India

ANNEXURE-1

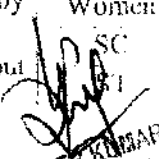
Item wise details of the proposal of Government of Karnataka for development of fisheries in the State with the central financial assistance under the *Centrally Sponsored Scheme Component of the Pradhan Mantri Matsya Sampada Yojana (PMMSY)*. A scheme to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India during 2021-22.

(Rs in lakh)

Sl No.	Name of the Component	Category	Units (No. Hec)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
1	Establishment of New Freshwater Finfish Hatcheries	General	1	25.00	25.00	6.00	4.00	15.00
		Women	1		25.00	9.00	6.00	10.00
		SC	1		25.00	9.00	6.00	10.00
		SI	1		25.00	9.00	6.00	10.00
		Sub-Total	4		100.00	33.00	22.00	45.00
2	Construction of New Rearing ponds(nursery/seed rearing ponds)	General	10	7.00	70.00	16.80	11.20	42.00
		Women	6		42.00	15.12	10.08	16.80
		SC	5		35.00	12.60	8.40	14.00
		SI	4		28.00	10.08	6.72	11.20
		Sub-Total	25		175.00	54.60	36.40	84.00
3	Construction of New Grow-out ponds	General	200	7.00	1400.00	336.00	224.00	840.00
		Women	150		1050.00	378.00	252.00	420.00
		SC	100		700.00	252.00	168.00	280.00
		SI	50		350.00	126.00	84.00	140.00
		Sub-Total	500		3500.00	1092.00	728.00	1680.00
4	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	General	200	4.00	800.00	192.00	128.00	480.00
		Women	150		600.00	216.00	144.00	240.00
		SC	100		400.00	144.00	96.00	160.00
		SI	50		200.00	72.00	48.00	80.00
		Sub-Total	500		2000.00	624.00	416.00	960.00
5	Establishment of seed based New Brackish hatchery (Shell fish and Fin fish)	General	0	50.00	0.00	0.00	0.00	0.00
		Women	0		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		SI	0		0.00	0.00	0.00	0.00
		Sub-Total	0		50.00	18.00	12.00	20.00
6	Construction of New ponds for Brackish Water Aquaculture	General	10	8.00	80.00	19.20	12.80	48.00
		Women	10		80.00	28.80	19.20	32.00
		SC	5		40.00	14.40	9.60	16.00
		SI	5		0.00	0.00	0.00	0.00
		Sub-Total	25		200.00	62.40	41.60	96.00
	Construction of new pond for saline/Alkaline	General	5	8.00	248.00	59.52	39.68	148.80
		Women	5		120.00	43.20	28.80	48.00
		SC	5		96.00	34.56	23.04	38.40
		SI	5		56.00	20.16	13.44	22.40
		Sub-Total	20		520.00	157.44	101.96	257.60

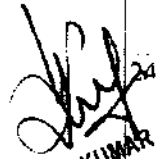
YOGINDER KUMAR
Under Secretary
Department of Fisheries
Karnataka Department of Fisheries

Sl. No.	Name of the Component	Category	Units (No./Ha.)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
8	Inputs for Brackish Water Aquaculture	General	10	6.00	60.00	14.40	9.60	36.00
		Women	10		60.00	21.60	14.40	24.00
		SC	5		30.00	10.80	7.20	12.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	25		150.00	46.80	31.20	72.00
9	Input for saline/Alkaline water aquaculture	General	31	6.00	186.00	44.64	29.76	111.60
		Women	15		90.00	32.40	21.60	36.00
		SC	2		12.00	25.92	17.28	28.80
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	65		390.00	118.08	78.72	193.20
10	Construction of Biofloc ponds for Brackish water/Saline/Alkaline areas including inputs of Rs 8 lakhs/Ha	General	7	18.00	126.00	30.24	20.16	75.60
		Women	4		72.00	25.92	17.28	28.80
		SC	2		36.00	12.96	8.64	14.40
		ST	1		18.00	6.48	4.32	7.20
		Sub-Total	14		252.00	75.60	50.40	126.00
11	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	General	25	14.00	350.00	84.00	56.00	210.00
		Women	8		112.00	40.32	26.88	44.80
		SC	13		182.00	65.52	43.68	72.80
		ST	4		56.00	20.16	13.44	22.40
		Sub-Total	50		700.00	210.00	140.00	350.00
12	Stocking of Fingerlings in Reservoirs (@1000/FI./ha Rs. 3.0/FI.) (Rs. in lakh/lakh fingerling)	General	112.29	3.00	336.87	80.85	53.90	202.12
		Women	0		0.00	0.00	0.00	0.00
		SC	21.71		65.13	24.53	16.35	27.25
		ST	11.27		33.81	12.17	8.11	13.52
		Sub-Total	146.27		438.81	117.55	78.36	242.90
13	Establishment of Small Marine Finfish Hatcheries	General	1	50.00	50.00	12.00	8.00	30.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	2		100.00	30.00	20.00	50.00
14	Construction of large marine fin. fish hatchery	General	0	250.00	0.00	0.00	0.00	0.00
		Women	1		250.00	90.00	60.00	100.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		250.00	90.00	60.00	100.00
15	Marine Finfish Nurseries	General	1	15.00	15.00	3.60	2.40	9.00
		Women	1		15.00	5.40	3.60	6.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	2		30.00	9.00	6.00	15.00
16	Establishment of seaweed culture by monoline/tubenet method including input	General	0	0.08	0.00	0.00	0.00	0.00
		Women	1000		80.00	28.80	19.20	32.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00


YOGINDER KUMAR
 Under Secretary (F)
 (Mo Fisheries/Animal Husbandry & Dairying)
 Department of Fisheries
 Government of Punjab, India

5/9

Sl. No.	Name of the Component	Category	Units (No./Ha.)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
	(1 unit approx. equal to 15 ropes of 25 m length)	Sub-Total	1000		80.00	28.80	19.20	32.00
17	Bivalve cultivation (mussels, clams, pearl etc.)	General	8	0.20	1.60	0.38	0.26	0.96
		Women	10		2.00	0.72	0.48	0.80
		SC	2		0.40	0.14	0.10	0.16
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	20		4.00	1.25	0.83	1.92
18	Backyard ornamental fish rearing unit (Both marine and fresh water)	General	25	1.60	40.00	18.00	12.48	46.80
		Women	15		45.00	16.00	10.80	38.00
		SC	10		30.00	10.80	7.20	12.00
		ST	4		12.00	4.32	2.88	4.80
		Sub-Total	55		165.00	50.04	33.36	81.60
19	Medium scale ornamental fish rearing unit (Both marine and fresh water)	General	6	8.00	48.00	11.52	7.68	28.80
		Women	3		24.00	8.64	5.76	9.60
		SC	3		24.00	8.64	5.76	9.60
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	12		96.00	28.80	19.20	48.00
20	Integrated ornamental fish rearing unit (Breeding and rearing of fresh water)	General	3	25.00	75.00	18.00	12.00	45.00
		Women	2		50.00	18.00	12.00	20.00
		SC	1		25.00	9.00	6.00	10.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	6		150.00	45.00	30.00	75.00
21	Promotion of recreational Fisheries	General	1	30.00	30.00	12.00	8.00	30.00
		Women	0		0.00	0.00	0.00	0.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		50.00	12.00	8.00	30.00
22	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	General	10	50.00	500.00	120.00	80.00	300.00
		Women	20		1000.00	360.00	240.00	400.00
		SC	6		300.00	108.00	72.00	120.00
		ST	4		200.00	72.00	48.00	80.00
		Sub-Total	40		2000.00	660.00	440.00	900.00
23	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.5m high)	General	29	25.00	725.00	174.00	116.00	435.00
		Women	19		475.00	171.00	114.00	190.00
		SC	11		275.00	99.00	66.00	110.00
		ST	6		150.00	54.00	36.00	60.00
		Sub-Total	65		1625.00	498.00	332.00	795.00
	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc tanks of 4m dia and 1.5m high)	General	87	7.50	652.50	156.60	104.40	391.50
		Women	34		255.00	91.80	61.20	102.00
		SC	18		135.00	48.60	32.40	54.00
		ST	9		67.50	24.30	16.20	27.00


 YOGINDER KUMAR
 Under Secretary (F)
 Fisheries Animal Husbandry & Dairying
 Department of Fisheries
 Bhawan, New Delhi-110001

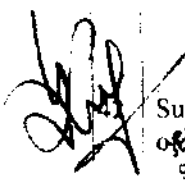
Sl. No.	Name of the Component	Category	Units (No./Ha.)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
	15 high) culture system	Sub-Total	148		1110.00	321.30	214.20	574.50
25	Establishment of Backyard RAS units	General	23	0.50	11.50	2.76	1.84	6.90
		Women	14		7.00	2.52	1.68	2.80
		SC	7		3.50	1.26	0.84	1.40
		ST	6		3.00	1.08	0.72	1.20
		Sub-Total	50		25.00	7.62	5.08	12.30
26	Installation of Cages in Reservoirs	General	45	3.00	135.00	32.40	21.60	81.00
		Women	35		105.00	37.80	25.20	42.00
		SC	20		60.00	21.60	14.40	24.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	100		300.00	91.80	61.20	147.00
27	Pen culture in open water bodies	General	7	3.00	21.00	5.04	3.36	12.60
		Women	3		9.00	3.24	2.16	3.60
		SC	2		6.00	2.16	1.44	2.40
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	12		36.00	10.44	6.96	18.60
28	Plant/storage of minimum 10 tonne capacity.	General	7	40.00	280.00	67.20	44.80	168.00
		Women	2		80.00	28.80	19.20	32.00
		SC	0		0.00	0.00	0.00	0.00
		ST	1		40.00	14.40	9.60	16.00
		Sub-Total	10		400.00	110.40	73.60	216.00
29	Plant/storage of minimum 20 tonne capacity.	General	3	80.00	240.00	57.60	38.40	144.00
		Women	0		0.00	0.00	0.00	0.00
		SC	1		80.00	28.80	19.20	32.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	4		320.00	86.40	57.60	176.00
30	Plant/storage of minimum 30 tonne capacity	General	3	120.00	360.00	86.40	57.60	216.00
		Women	2		240.00	86.40	57.60	96.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	5		600.00	172.80	115.20	312.00
31	Plant of minimum 50 tonne capacity.	General	5	150.00	750.00	180.00	120.00	450.00
		Women	4		600.00	216.00	144.00	240.00
		SC	1		150.00	54.00	36.00	60.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	10		1500.00	450.00	300.00	750.00
32	Modernization of Cold storage/Ice Plant	General	9	50.00	450.00	108.00	72.00	270.00
		Women	5		250.00	90.00	60.00	100.00
		SC	1		50.00	18.00	12.00	20.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	15		750.00	216.00	144.00	390.00
33	Refrigerated vehicles	General	3	25.00	75.00	18.00	12.00	45.00
		Women	2		50.00	18.00	12.00	20.00
		SC	1		25.00	9.00	6.00	10.00

ROBINDER KUMAR

Under Secretary(Fy)

Ministry of Fisheries and Aquaculture
Department of Fisheries
Government of India

Sl. No.	Name of the Component	Category	Units (No./Hect)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
		SI	0		0.00	0.00	0.00	0.00
		Sub-Total	6		150.00	45.00	30.00	75.00
34	Insulated vehicles	General	24	20.000	480.00	115.20	76.80	288.00
		Women	9		180.00	64.80	43.20	72.00
		SC	7		140.00	50.40	33.60	56.00
		ST	5		100.00	36.00	24.00	40.00
		Sub-Total	45		900.00	266.40	177.60	456.00
35	Motor cycle with Ice Box	General	69	0.75	51.75	12.42	8.28	31.05
		Women	25		18.75	6.75	4.50	7.50
		SC	36		27.00	9.72	6.48	10.80
		ST	29		21.75	7.83	5.22	8.70
		Sub-Total	159		119.25	36.72	24.48	58.05
36	Cycle with Ice Boxes	General	8	0.10	0.90	0.22	0.14	0.54
		Women	9		0.70	0.25	0.17	0.28
		SC	9		0.90	0.32	0.22	0.36
		ST	9		0.90	0.32	0.22	0.36
		Sub-Total	34		3.40	1.12	0.74	1.54
37	Three wheeler with Ice Box including e-rickshaws for fish vending	General	27	3.00	81.00	19.44	12.96	48.60
		Women	8		24.00	8.64	5.76	9.60
		SC	15		42.00	15.12	10.08	16.80
		ST	11		33.00	11.88	7.92	13.20
		Sub-Total	60		180.00	55.08	36.72	88.20
38	Live fish vending Centres	General	6	20.00	120.00	28.80	19.20	72.00
		Women	4		80.00	28.80	19.20	32.00
		SC	4		80.00	28.80	19.20	32.00
		ST	1		20.00	7.20	4.80	8.00
		Sub-Total	15		300.00	93.60	62.40	144.00
39	Construction of fish retail markets including ornamental fish/aquarium market	General	0	100.00	0.00	0.00	0.00	0.00
		Women	1		100.00	36.00	24.00	40.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	1		100.00	36.00	24.00	40.00
40	Construction of fish kiosks including kiosks of aquarium/ornamental fish	General	18	10.00	180.00	43.20	28.80	108.00
		Women	9		90.00	32.40	21.60	36.00
		SC	1		60.00	21.60	14.40	24.00
		ST	2		20.00	7.20	4.80	8.00
		Sub-Total	35		350.00	104.40	69.60	176.00
41	Fish value added enterprise unit	General	1	50.00	50.00	12.00	8.00	30.00
		Women	1		50.00	18.00	12.00	20.00
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	2		100.00	30.00	20.00	50.00
		General	1	120.00	120.00	115.20	76.80	288.00
		Women	1		720.00	259.20	172.80	288.00


 J. K. KUMAR
 Secretary for Acquisition
 Secretariat of Fisheries
 Department of Fisheries
 Bhawan, New Delhi-110001

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Sl No.	Name of the Component	Category	Units (No./Ha.)	Unit cost	Total Project cost	Central Share (CS)	State Share	Beneficiary Share
	vessels for traditional fishermen	SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	10		1200.00	374.40	249.60	576.00
43	Communication and Tracking Devices for traditional and motorised vessels like VHF/DAL/NAVIC Transponders etc.	General	180	0.35	63.00	15.12	10.08	37.80
		Women	120		42.00	15.12	10.08	16.80
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	300		105.00	30.24	20.16	54.60
44	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than Communication and/or Tracking Device mentioned at 10.1 above)	General	100	1.00	100.00	24.00	16.00	60.00
		Women	20		20.00	7.20	4.80	8.00
		SC	0		6.00	2.16	1.44	2.40
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	126		126.00	33.36	22.24	70.40
45	Providing boats (replacement) and nets for traditional fishermen	General	34	5.00	170.00	40.80	27.20	102.00
		Women	8		40.00	14.40	9.60	16.00
		SC	0		5.00	1.80	1.20	2.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	43		215.00	57.00	38.00	120.00
46	Extension and support service (Matysa Seva Kendra)	General	4	25.00	100.00	24.00	16.00	60.00
		Women	5		50.00	18.00	12.00	20.00
		SC	0		25.00	9.00	6.00	10.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	7		175.00	51.00	34.00	90.00
47	Livelihood and nutritional support for socio-economically backward active traditional fishers family for conservation of fisheries resources during fishing ban/lean period	General	8,914	0.045	851.13	283.71	283.71	283.71
		Women	1,500		67.50	22.50	22.50	22.50
		SC	0		0.00	0.00	0.00	0.00
		ST	0		0.00	0.00	0.00	0.00
		Sub-Total	20414		918.63	306.21	306.21	306.21
	Grand Total				23009.090	7049.641	4801.831	11157.618

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(Yoginder Kumar)

Under Secretary to the Government of India

YOGINDER KUMAR

Under Secretary(Fy.)

M/o Fisheries Animal Husbandry & Dairying

Department of Fisheries

Krishi Bhawan, New Delhi-110001

STATE: KARNATAKA				
DISTRICT: BANGALORE RURAL				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction Of Cold Storage Plant - 50 ton capacity	1	1	90.00
	Establishment of Large RAS Unit-with 8 tanks of minimum 90 m3/tank capacity and fish production 40 ton/Crop)	1	1	30.00
	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.50
	Purchase of Three wheeler with ice box	1	1	1.80
	Two wheeler with ice box	3	3	1.05
	Total	8	8	142.35
2021-22	Establishment of Large RAS Unit-with 8 tanks of minimum 90 m3/tank capacity and fish production 40 ton/Crop)	3	3	80.00
	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)	2	2	30.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Establishment of Biofloc ponds for freshwater Aquaculture 0.1 hectare-2 Units including in put cost	2	1	16.80
	Construction of new grow out pond with input cost	1.24	1	2.75
	Total	9.24	8	132.55
2022-23	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.50
	Total	2	2	19.50
2023-24	Fish Value Add Enterprises Units	1	1	30.00
	Establishment of Biofloc ponds for freshwater Aquaculture 0.1 hectare-2 Units including in put cost	5	5	42.00
	Motor cycle with Ice Box	1	1	0.30
	Construction of new grow out pond for freshwater Aquaculture	1.24	1	2.77
	Cycle with Ice box	3	3	0.14
	Total	11.24	11	75.21
	Grand total		29	369.61

STATE: KARNATAKA				
DISTRICT: BAGALKOTE				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction of New Ponds & Inputs	4.16	12	21.42
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	20
	Establishment of new fresh water hatchery	1	1	10
	Purchase of Motor cycle with ice box	3	3	1.01
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.2
	Total	10.16	18.00	53.63
2021-22	NILL	0.00	0.00	0.00
2022-23	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Construction of New Ponds	1.25	4	4.46
	Construction of New Ponds & Inputs	5.08	7	30.89
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	2	2	9.00
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1.25	4	2.54
	Purchase of cycle with icebox	3	3	0.14
	Purchase of Motor cycle with ice box	14	14	5.70
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	5.40
	Total	30.58	38	64.13
2023-24	Construction of New Ponds	3.06	7	8.35
	Establishment of Backyard min RAS units	3	3	0.70
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (2) tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	3	3	10.50
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	2.4668	6	4.23
	Purchase of cycle with icebox	4	4	0.13
	Purchase of Motor cycle with ice box	5	5	1.95
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3.00
	Total	23.53	31	38.86
	Grand total		87	156.62

STATE: KARNATAKA				
DISTRICT: BANGALORE URBAN				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	3	2	19.60
	Construction Of Cold Storages/ Ice Plant Of Minimum 20 Ton Capacity	1	1	32.00
	Construction of Ice plant/Cold Storage 10Ton Capacity	2	2	32.00
	Construction of New Ponds & Inputs	0.8	2	4.40
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop) Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop) Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	2	2	7.50
	Live Fish Vending Center	1	1	12.00
	Purchase of Insulated Vehicle	3	3	36.00
	Purchase of Motor cycle with ice box	4	4	1.50
	Purchase of Refrigerated Vehicle	3	3	45.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total	22.8	23	236.80
2021-22	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	7	4	53.20
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	11	11	60.00
	Construction of Ice plant/Cold Storage 10Ton Capacity	1	1	24.00
	Construction of Ice Plant/ColdStorage-30 Ton Capacity	1	1	72.00
	Construction of New Ponds & Inputs	1.2	3	6.60
	Establishment of Backyard mini RAS units	1	1	0.20
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop) Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	2	2	60.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	6	6	25.50
	Fish value add enterprises units	1	1	30.00
	Integrated Ornamental Fish Unit(Breeding and Rearing for fresh water fish)	2	2	30.00
	Live Fish Vending Center	4	4	44.00
	Purchase of Insulated Vehicle	2	2	12.78
	Purchase of Refrigerated Vehicle	1	1	15.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	4	4	6.60
	Total	44.2	43	439.88
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 la	12	7	92.40
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	2	2	180.00
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	10	10	54.00
	Construction of Ice plant/Cold Storage 10Ton Capacity	1	1	16.00
	Construction of New Ponds	1.7	6	5.46
	Establishment of Backyard ornamental fish rearing unit (both marine and fresh	1	1	1.80
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop) Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00

Year	COMPONENTS	Physical	No of Beneficiary	Financial
2022-23	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	2	2	30.00
	Establishment of medium scale ornamental fish rearing unit	1	1	4.80
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	3	3	12.00
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1.7	6	3.12
	Integrated Ornamental Fish Unit(Breeding and Rearing for fresh water fish)	1	1	10.00
	Live Fish Vending Center	5	5	56.00
	Matsya Seva Kendra	1	1	15.00
	Purchase of cycle with icebox	1	1	0.06
	Purchase of Insulated Vehicle	6	6	57.60
	Purchase of Motor cycle with ice box	8	8	3.45
	Purchase of Refrigerated Vehicle	2	2	25.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	6.60
	Total	63.4	67	603.29
2023-24	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	10	9	70.00
	Construction of Cold Storage Plant - 30 Ton Capacity	3	3	192.00
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	4	4	20.00
	Construction of Ice Plant/cold Storage 50 ton Capacity	1	1	90.00
	Construction of New Grow-out ponds	0.8	2	2.80
	Establishment of Backyard mini RAS units	4	4	1.10
	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.5m high)	1	1	15.00
	Establishment of New freshwater Finfish Hatcheries	1	1	15.00
	Fish Value added enterprises	1	1	20.00
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1.4	2	1.60
	Live fish vending Centres	4	4	44.00
	Motor cycle with Ice Box	3	3	1.35
	Purchase of Insulated Vehicle	3	3	30.30
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total	38.2	39	504.95
Grand Total			172	1784.92

STATE: KARNATAKA				
DISTRICT: BELAGAVI				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction of new grow out Ponds	4	10	20.364
	Insulated Truck	2	2	24
	Motor Cycle with ice box	1	1	0.45
	Three wheeler with Ice box	1	1	1.2
	Construction of fish kiosks including kiosks of aquarium/orn	2	2	10
	Total	10	16	56.01
2021-22	Construction of Biofloc ponds for Freshwater areas	1	1	5.6
	Establishment of Small RAS (with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m height) culture system	1	1	3
	Total	2	2	8.6
2022-23	Construction of new grow out Ponds	11.88	22	58.1
	Insulated Truck	1	1	12
	Motor Cycle with ice box	18	18	6.91
	Three wheeler with Ice box	1	1	1.2
	Construction of fish kiosk	7	7	36
	Total	38.88	49	114.21
2023-24	Construction of new grow out Ponds	1.48	3	4.91
	Inputs for freshwater aquaculture including composite fish culture, scampi, Pangasius, tilapia, etc	1.48	3	2.53
	Three wheeler with Ice box including e-rikshaws for fish vending	2	2	3.00
	Refrigerated Vehicle	1	1	15.00
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	2	2	12.00
	Insulated vehicle	5	5	60.00
	Motorcycle with Ice box	8	8	2.97
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	2	1	16.80
	Backyard Ornamental Fish Rearing Unit (Both Marine and Fresh)	1	1	1.20
	Establishment of Small RAS (with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m height) culture system	2	2	6.00
	Total	25.96	28	124.41
	Grand total		95	303.23

STATE: KARNATAKA				
DISTRICT: BELLARY				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction of New Ponds & Inputs	47.95	38	253.66
	Establishment of new fresh water hatchery	1	1	10
	Purchase of Motor cycle with ice box	3	3	1.05
	Purchase of Three wheelar with ice box	2	2	3.00
	Total	53.95	44	267.71
2021-22	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Construction of New Grow out- Pond	40.38	32	224.91
	Total	41.38	33	230.911
2022-23	Construction of New Ponds & Inputs	13.83	14	83.58
	Construction of New Ponds for Saline/Alkaline areas and Inputs for Saline/Alkaline Water Aquaculture	8.11	6	62.52
	Establishment of Large RAS(with 8 tank of minimum90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m hight) culture system	1	1	30.00
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Motor cycle with ice box	5	5	2.10
	Purchase of Three wheelar with ice box	2	2	3.60
	Total	30.94	29	193.80
2023-24	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	1	1	5.60
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Construction of New Ponds & Inputs	29.26	30	114.46
	Construction of New Ponds & Inputs	3.47	3	20.25
	Construction of New Ponds for Saline/Alkaline areas and Inputs for Saline/Alkaline Water Aquaculture	12.21	11	86.77
	Construction of New Rearing ponds(nursery/seed rearing ponds)	2.86	4	7.94
	Establishment of Large RAS(with 8 tank of minimum90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m hight) culture system	1	1	20.00
	Establishment of new fresh water hatchery	1	1	10.00
	Inputs for fresh water Aquaculture including Composite fish culture Scampi, Pangasius etc	23.11	22	49.92
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Motor cycle with ice box	6	6	2.55
	Total	81.91	81	335.49
	Grand total		187	1027.91

STATE: KARNATAKA				
DISTRICT: BIDAR				
Year	COMPONENTS	Physical	No of Beneficiary	Financial
2020-21	Construction Of New Ponds & Inputs	4	10	15.68
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	4	10	8.96
	Establishment Of Large RAS(With 8 Tank Of Minimum 90m ³ /Tank Capacity 40 Ton/ Crop)/ Biofloc Culture System (50 Tanks Of 4m Dia And 1.5m Hight) Culture System	1	1	30
	Purchase Of Motor Cycle With Ice Box	3	3	0.84
	Purchase Of Three Wheeler With Ice Box Including E-Rickshaws For Fish Vending	1	1	1.2
	Total	13	25	56.68
2021-22	Construction Of New Ponds & Inputs	6.6	10	21.54
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	4.5	10	6.62
	Establishment Of Large RAS(With 8 Tank Of Minimum 90m ³ /Tank Capacity 40 Ton/ Crop)/ Biofloc Culture System (50 Tanks Of 4m Dia And 1.5m Hight) Culture System	2	2	60
	Establishment Of Small RAS(With 1 Tank Of Minimum 100 M3 Capacity / Biofloc Culture System (7 Tanks Of 4m Dia And 1.5m Hight) Culture System	3	3	13.5
	Installation Of Cages In Reservoirs/Brackishwater Cage Culture	1	1	32.4
	Purchase Of Insulated Vehicle	1	1	8
	Purchase Of Motor Cycle With Ice Box	10	10	4.05
	Purchase Of Three Wheeler With Ice Box Including E-Rickshaws For Fish Vending	3	3	4.8
	Total	31.10	40	150.91
2022-23	Construction Of New Ponds & Inputs	17	27	53.98
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	11	11	20.35
	Construction Of Biofloc Ponds For Freshwater Areas Including Inputs Of Rs 4 Lakhs/Ha	2	1	16.8
	Establishment Of Large RAS(With 8 Tank Of Minimum 90m ³ /Tank Capacity 40 Ton/ Crop)/ Biofloc Culture System (50 Tanks Of 4m Dia And 1.5m Hight) Culture System	3	3	90
	Establishment of Medium RAS (with 6 tank of minimum 30m ³ /tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	1	1	15
	Total	34	43	196.13
	Construction Of New Ponds & Inputs	1	2	2.72

Year	COMPONENTS	Physical	No of Beneficiary	Financial
2023-24	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	1	2	1.56
	Construction Of Biofloc Ponds For Freshwater Areas Including Inputs Of Rs 4 Lakhs/Ha	1	1	8.4
	Establishment Of Large RAS(With 8 Tank Of Minimum 90m ³ /Tank Capacity 40 Ton/ Crop/ Biofloc Culture System (50 Tanks Of 4m Dia And 1.5m Hight) Culture System	2	2	30
	Establishment of Medium RAS (with 6 tank of minimum 30m ³ /tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	2	2	30
	Purchase Of Insulated Vehicle	2	2	24
	Purchase Of Motor Cycle With Ice Box	2	2	0.9
	Total	11	13	97.58
	Grand total		121	501.30

STATE: KARNATAKA				
DISTRICT: CHIKKABALLAPUR				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	9	5	58.80
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	2	2	8.00
	Construction of New Ponds & Inputs	1	1	4.40
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Purchase of cycle with icebox	7	7	0.38
	Purchase of Insulated Vehicle	3	3	36.00
	Purchase of Motor cycle with ice box	2	2	0.90
	Total	26	22	121.48
2021-22	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	12	6	78.40
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Construction of New Ponds & Inputs	0.6	1	1.76
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Purchase of cycle with icebox	2	2	0.12
	Purchase of Motor cycle with ice box	4	4	1.65
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	4.80
	Total	24.6	19	108.73
2022-23	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	69	37	512.40
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Construction of New Ponds	1	2	2.80
	Construction of New Ponds & Inputs	0.8	2	5.28
	Establishment of Large RAS(with 8 tank of minimum 90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	5	5	150.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00

Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1		1.60
	Purchase of Motor cycle with ice box	2	2	0.75
	Total	80.8	50	681.83
2023-24	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	3	2	21.20
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m hight) culture system	1	1	15.00
	Establishment of medium scale ornamental fish rearing unit	1	1	3.20
	Integrated Ornamental Fish Unit(Breeding and Rearing for fresh water fish)	1	1	10.00
	Total	6	6	49.40
	Grand total		97	961.44

STATE: KARNATAKA				
DISTRICT: CHIKKAMAGALUR				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow out pond	0.57	2	2.51
	Motor cycle with Ice box	3	3	1.05
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.20
	Total	4.57	6	4.76
2021-22	Construction of New Grow out pond and inputs	0.8	2	1.54
	Total	0.8	2	1.54
2022-23	Construction of New Grow out pond	1.62	7	6.42
	Motor cycle with Ice box	3	3	0.90
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Total	1.62	12	12.12
2023-24	Construction of New Grow out pond	2.6	4	7.38
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.4	1	0.6
	Cycle with Ice box	2	2	0.08
	Motor cycle with Ice box	2	2	0.6
	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	1	1	10
	Total	8	10	18.66
	Grand total		30	37.08

STATE: KARNATAKA				
DISTRICT: CHAMARAJANAGAR				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Rearing ponds(nursery/seed rearing ponds)	1.20 Ha	3	5.04
	Construction of New Ponds & Inputs	0.87 HA	4	2.44
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m hight) culture system	3	3	10.71
	Purchase of Motor cycle with ice box	3	3	1.04
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.8
	Total	7	14	21.03
2021-22	Construction of New Rearing ponds(nursery/seed rearing ponds)	0.2	1	0.56
	Construction of New Ponds & Inputs	3.66	10	20.94
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m hight) culture system	2	2	9.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m hight) culture system	2	2	30.00
	Stocking of Fingerlings in Reserviors	2	2	5.45
	Purchase of cycle with icebox	2	2	0.10
	Purchase of Motor cycle with ice box	10	10	3.75
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total	22.86	30	71.60
2022-23	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m hight) culture system	2	2	25.00
	Total	2	2	25.00
2023-24	Construction of Biofloc ponds for Freshwater areas including	5	5	37.12
	Construction of New Ponds & Inputs	1.085	6	4.07
	Inputs for fresh water Aquaculture including Composite fish	0.48	3	0.74
	Establishment of Small RAS(with 1 tank of minimum 100 m	1	1	4.20
	Establishment of Medium RAS(with 6 tank of minimum 30 m	5	5	75.00
	Purchase of cycle with icebox	3	3	0.14
	Purchase of Motor cycle with ice box	9	9	3.59
	Purchase of Three wheeler with Ice Box including e-rickshav	1	1	1.80
	Total	25.56	33	126.66
Grand total			79	244.29

STATE: KARNATAKA				
DISTRICT: DAKSHINA KANNADA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of Biofloc ponds for Brackish water/Saline/Alkaline areas including inputs of Rs. 8 lakhs /Ha	6	4	54.72
	Construction Of Cold Storages/ Ice Plant Of Minimum 20 Ton Capacity	1	1	26.51
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	2	2	150.00
	Installation of Cages in Reservoirs/Brackishwater Cage culture	25	8	40.80
	Modernization of Cold storage/Ice plants	3	3	50.93
	Providing boats(replacement) and nets for traditional fishermen	27	27	58.80
	Purchase of Insulated Vehicle	1	1	8.00
	Purchase of Motor cycle with ice box	4	4	0.89
	Purchase of Refrigerated Vehicle	1	1	15.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	0.94
		71	52	406.59
2021-22	Acquisition Of Deep Sea Fishing For Traditional Fishermen	2	2	144.00
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	5.83
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	7.01
	Installation of Cages in Reservoirs/Brackishwater Cage culture	18	5	32.40
	Providing boats(replacement) and nets for traditional fishermen	17	17	33.12
	Purchase of Motor cycle with ice box	4	4	1.00
	Support for providing safety kits for traditional fishermen of traditional and motorized boats	1	1	0.17
	Total	44	31	223.53
2022-23	Acquisition Of Deep Sea Fishing For Traditional Fishermen	7	7	158.40
	Communication and Tracking devices for traditional and motorized vessels	44	44	6.96
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	2	2	150.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	2	2	22.91
	Installation of Cages in Reservoirs/Brackishwater Cage culture	126	23	205.20
	Providing boats(replacement) and nets for traditional fishermen	3	3	7.69
	Purchase of Insulated Vehicle	9	9	88.00
	Purchase of Motor cycle with ice box	2	2	0.47
	Purchase of Refrigerated Vehicle	2	2	25.00

Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	4	4	3.71
	Support for providing safety kits for traditional fishermen of traditional and motorized boats	32	32	5.62
	Total	233	130	673.96
2023-24	Acquisition Of Deep Sea Fishing For Traditional Fishermen	28	28	816.00
	Bivalve cultivation (mussels, clams, pearl etc.)	95	19	9.80
	Communication and Tracking devices for traditional and motorized vessels	2	2	0.28
	Construction of Biofloc ponds for Brackish water/Saline/Alkaline areas including inputs of Rs. 8 lakhs /Ha	4	3	32.40
	Construction Of Cold Storages/ Ice Plant Of Minimum 20 Ton Capacity	1	1	36.91
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	3	3	165.00
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	14.43
	Modernization of Cold storage/Ice plants	6	6	160.00
	Providing boats(replacement) and nets for traditional fishermen	20	20	37.02
	Purchase of Insulated Vehicle	4	4	40.00
	Purchase of Motor cycle with ice box	5	5	1.60
	Purchase of Refrigerated Vehicle	1	1	15.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3.40
	Support for providing safety kits for traditional fishermen of traditional and motorized boats	3	3	0.79
	Total	175	98	1332.63
	Grand total		311	2636.71

STATE: KARNATAKA				
DISTRICT: DAVANGERE				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of freshwater finfish hatchery	1	1	15.00
	Construction of New Ponds	0.3	1	0.85
	Construction of New Ponds & Inputs	4.6	14	14.85
	Inputs for fresh water Quaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.3	1	0.35
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Purchase of Motor cycle with ice box	3	3	1.05
	Three Wheeler With Icebox	1	1	1.14
	Total		22	63.24
2021-22	Construction of New Ponds & Inputs	9.4	13	29.66
	Inputs for fresh water Quaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	2.9	8	4.51
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Purchase of Motor cycle with ice box	1	2	0.60
	Total	14.3	24	49.77
2022-23	Construction of New Ponds & Inputs	3.09	3	3.11
	Inputs for fresh water Quaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	4.02	3	0.79
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	2	2	60.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Purchase of Motor cycle with ice box	2	2	0.75
	Three Wheeler With Icebox	1	1	1.80
	Total	13.11	12	76.45
2023-24	Construction of New Ponds & Inputs	1.11	4	4.12
	Inputs for fresh water Quaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.91	3	1.72
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Purchase of Motor cycle with ice box	2	2	0.90
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Total	7.02	12	57.74
	Grand total		70	247.20

STATE: KARNATAKA				
DISTRICT: CHITRADURGA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds	0.8	2	3.81
	Construction of New Ponds & Inputs	17	25	79.11
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Motor cycle with ice box	2	2	0.90
	Total	20.8	30	95.82
2021-22	Construction of New Ponds & Inputs	9.1	12	41.87
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Motor cycle with ice box	1	1	0.45
	Total	11.1	14	54.32
2022-23	Construction of New Ponds	2.79	3	7.89
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop): Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	?	2	60.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	2.79	3	4.51
	Purchase of Motor cycle with ice box	1	1	0.30
	Total	9.58	10	87.70
2023-24	Construction of New Grow-out ponds	0.8	1	3.36
	Establishment of large RAS (with 8 tanks of minimum 90 m ³ /tank capacity 40 ton/crop): Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	2	2	60.00
	Establishment of small RAS (with 1 tank of 100m ³ capacity/Biofloc (7 tanks of 1m dia and 1.5 high) culture system	1	1	4.50
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.8	1	1.92
	Motor cycle with Ice Box	5	5	2.25
	Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3.60
	Total	11.6	12	75.63
	Grand total		66	313.47

STATE: KARNATAKA				
DISTRICT: GADAG				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
	Construction of New Ponds & Inputs	2	1	5.60
	Total	2	1	5.60
2021-22	Construction of New Ponds & Inputs	6.93	15	34.29
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1	3	3.20
	Purchase of Insulated Vehicle	1	1	8.00
	Purchase of Motor cycle with ice box	3	3	0.90
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total	12.93	23	48.19
2022-23	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Construction of New Ponds	1.25	6	4.20
	Construction of New Ponds & Inputs	3.7	4	24.46
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	7	7	210.00
	Establishment of new fresh water hatchery	1	1	8.08
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	3	3	10.50
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1.25	6	2.40
	Purchase of Insulated Vehicle	2	2	24.00
	Purchase of Motor cycle with ice box	6	6	2.70
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total	27.2	37	292.14
2023-24	Construction of New Ponds	4.26	14	15.51
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	2	2	34.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	2	2	30.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.50
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	3.68		7.44
	Purchase of Insulated Vehicle	1	1	12.00
	Total	13.93	20	103.46
	Grand total		81	449.39

STATE: KARNATAKA				
DISTRICT: DHARWAD				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds & Inputs	0.4 ha	1	1.68
	Motor cycle with Ice Box	1	1	0.40
	Total		2	2.08
2021-22	Construction of New Ponds & Inputs	1.21	2	4.32
	Establishment of Large RAS(with 8 tank of minimum 90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Purchase of Insulated Vehicle	1	1	8.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.20
	Total	5.21	6	43.52
2022-23	Construction of new grow out ponds for freshwater areas	0.98	1	4.12
	Input subsidy for freshwater aquaculture	0.98	1	2.35
	Establishment of Large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/ crop)/ Biofloc (50 tanks of 4 M dia and 1.5 high) culture system.	1	1	45.00
	Purchase of Motor cycle with ice box	2	2	0.90
	Purchase of cycle with icebox	1	1	0.06
	Total	5.96	6	52.43
2023-24	Construction of New Grow-out ponds	0.75	2	2.09
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.75	2	1.19
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	1	1	30.00
	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	3	3	40.00
	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	1	1	4.28
	Insulated vehicles	1	1	12.00
	Motor cycle with Ice Box	1	1	0.45
	Total	8.49	11	90.01
Grand total			25	188.04

STATE: KARNATAKA				
DISTRICT: HAVERI				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds & Inputs	2.02	4	10.65
	Total		4	10.65
2021-22	Establishment of new fresh water hatchery	1	1	15.00
	Construction of New Ponds & Inputs	1.94	1	3.10
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Purchase of Motor cycle with ice box	3	3	1.35
	Total	7.94	7	59.45
2022-23	Construction of New Ponds	1.51	2	5.22
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Total	2.51	3	35.22
2023-24	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.50
	Purchase of Motor cycle with ice box	3	3	1.20
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3.00
	Total	6	6	53.70
	Grand total		20	159.02

STATE: KARNATAKA				
DISTRICT: HASSAN				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds & Inputs	4	2	1.12
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	2	2	9.00
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.20
	Total		7	56.32
2021-22	Construction of New Ponds & Inputs	5.14	14	14.86
	Establishment of Medium RAS(with 6 tank of minimum 30 m ³ /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Purchase of Motor cycle with ice box	3	3	1.20
	Total	9.14	18	26.06
2022-23	Construction of New Ponds & Inputs	2.9	11	8.71
	Construction of New Rearing ponds(nursery/seed rearing ponds)	0.78	1	0.43
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	7	7	210.00
	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Purchase of Motor cycle with ice box	2	2	0.75
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.20
	Total	14.68	23	224.09
2023-24	Construction of New Ponds	5.36	27	19.58
	Establishment of Large RAS(with 8 tank of minimum 90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	2	2	59.48
	Live Fish Vending Center	1	1	12.00
	Purchase of Insulated vehicle	1	1	12.00
	Total	9.36	31	103.06
	Grand total		79	409.53

STATE: KARNATAKA				
DISTRICT: VIJAYANAGARA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Nil			
2021-22	Nil			
	Purchase of 3 wheeler	1	1	1.8
	Total	1	1	1.8
2023-24	Purchase of Motor cycle with ice box	5	5	2.14
	Total	5	5	2.14
	Grand total		6	3.94

STATE: KARNATAKA				
DISTRICT: KALBURGI				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds & Inputs	25.33	25	136.37
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.5
	Stocking of Fingerlings in Reservoirs	18.4	3	14.34
	Total	44.73	29	155.21
2021-22	Construction of New Ponds & Inputs	39.71	33	232.74
	Purchase of Motor cycle with ice box	6	6	2.25
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	1	1	90.00
	Total	39.71	33	324.99
2022-23	Construction of New Ponds	18.1	17	74.2
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	15.1	15	36.240
	Purchase of cycle with icebox	4	4	0.18
	Purchase of Insulated Vehicle	1	1	8.00
	Purchase of Motor cycle with ice box	3	3	1.20
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3.600
	Total	44.2	43	133.42
2023-24	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	6.00	4	50.40
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Construction of New Grow-out ponds	39.79	41	147.03
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	1	1	12.50
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	39.68	39	84.338
	Motor cycle with Ice Box	1.00	1	0.45
	Purchase of Insulated Vehicle	2.00	2	20.00
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.800
	Total	91.47	90	320.52
	Grand total		195	934.14

STATE: KARNATAKA				
DISTRICT: KODAGU				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow-out ponds with 1.5 Input	3.60	13	17.16
	Motor cycle with Ice Box	2	2	0.75
	Total:		15	17.91
2021-22	Construction of New Grow-out ponds with 1.5 Input	1.53	5	6.61
	Construction of New Grow-out ponds	2.71	12	7.87
	Construction of New Rearing ponds(nursery/seed rearing ponds)	0.60	2	1.83
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	1.78	8	3.01
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.20
	Total:		28	20.52
2022-23	Construction of New Grow-out ponds with 1.5 Input	1.92	9	9.67
	Construction of New Grow-out ponds	7.60	41	24.52
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	7.84	37	12.58
	Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	5.40
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 1 lakhs/Ha	1	1	8.40
	Integrated Ornamental Fish Unit(Breeding and Rearing for fresh water fish)	1	1	10.00
	Motor cycle with Ice Box	5	5	2.25
	Cycle with ice box	3	3	0.14
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Total:		101	78.96
2023-24	Construction of New Grow-out ponds	9.58	53	30.73
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	9.70	53	11.68
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Motor cycle with Ice Box	1	1	0.30
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Backyard Ornamental fish Rearing unit (both Marine and Fresh water)	1	1	1.80

Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
	Establishment of small RAS(with 1 tank of 100m3 capacity/Biofloc (7tanks of 4m dia and 1.5 high) culture system	1	1	2.82
	Establishment of Backyard mini RAS units	1	1	0.30
	Insulated vehicles	1	1	5.20
	Live fish vending Centres	1	1	12.00
	Extension and support Services. (MATSYA SEVA KENDRA)	1	1	10.00
	Total:		115	80.63
	Grand total		259	198.01

STATE: KARNATAKA				
DISTRICT: KOPPAL				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow-out ponds	7.3	14	28.11
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	2.46	5	5.33
	Construction of Biofloc pond	1	1	5.60
	Motor cycle with Ice Box	1	1	0.45
	Total		21	39.49
2021-22	Construction of New Grow-out ponds	29.915	51	112.05
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	22.115	34	43.15
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	3	3	28.00
	Motor cycle with Ice Box	2	2	0.60
	Modernization of Cold storage/ice plants	1	1	30.00
	Total		91	213.80
2022-23	Construction of New Grow-out ponds	15.44	26	57.26
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	21.74	39	47.06
	Purchase Of Three wheeler with ice box	1	1	1.80
	Purchase of Motor cycle with ice box	1	1	0.45
	Purchase of Insulated vehicle	2	2	20.00
	Total		69	126.57
2023-24	Construction of New Grow-out ponds	3.14	7	10.11
	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	3.14	7	5.78
	Cool storage	1	1	24.00
	Purchase of Motor cycle with ice box	1	1	0.45
	Total		16	40.34
Grand total			197	420.19

STATE: KARNATAKA				
DISTRICT: KOLAR				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow-out ponds	2.64	5	8.68
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	3	3	70.00
	Establishment of small RAS	1	1	4.50
	Refrigerated vehicles	2	2	30.00
	Insulated vehicles	1	1	12.00
	Motor cycle with Ice Box	3	3	1.05
	Total		15	126.23
2021-22	Construction of New Grow-out ponds	5.33	7	19.05
	Inputs for fresh water Aquaculture			9.29
	Construction of New Rearing ponds(nursery/seed rearing ponds)	1.08	2	3.75
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	6	3	44.80
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	1	1	30.00
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Insulated vehicles	1	1	8.00
	Live fish vending Centres	1	1	12.00
	Motor cycle with Ice Box	15	15	5.70
	Total		31	136.59
2022-23	Construction of New Grow-out ponds	1.606	3	6.18
	Inputs for fresh water Aquaculture			3.52
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	1	1	16.80
	Refrigerated vehicles	1	1	15.00
	Total		5	41.50
2023-24	Construction of New Grow-out ponds	0.40	2	1.68
	Inputs for fresh water Aquaculture			0.96
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	3	2	22.40
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	1	1	30.00
	Insulated vehicles	1	1	12.00
	Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Motor cycle with Ice Box	1	1	0.45
	Total		8	69.29
	Grand total		59	373.61

STATE: KARNATAKA

DISTRICT: MYSORE

Year	COMPONENTS	Physical (ha/ao)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of rearing ponds	2.215 Ha	5	9.10
	Construction of New Grow-out Ponds	2.404 Ha	6	9.30
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Stocking of Fingerlings in Reservoirs	2(4459 Ha)	2	29.79
	Purchase of Motor cycle with ice box	5	5	1.80
	Total		19	52.981
2021-22	Establishment of new finfish hatchery	1	1	5.68
	Construction of New Grow-out ponds	14.72	32	56.75
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	5	3	30.00
	Purchase of Motor cycle with ice box	5	5	2.10
	Purchase of Insulated Vehicle	1	1	8.00
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6.00
	Total		43	108.5295
2022-23	Establishment of new finfish hatchery	1	1	0.96
	Construction of New Grow-out ponds for Freshwater areas including inputs of Rs.4 lakhs/ha	8.48	23	22.91
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	6	4	17.60
	Establishment of Medium RAS(with 1 tank of minimum 30 m3 /tank capacity 10 ton/ crop/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	4.50
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Two wheeler with ice box	4	4	1.65
	Purchase of cycle with icebox	4	4	0.20
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total		44.00	76.62
2023-24	Construction of rearing ponds	1.07	3	3.28
	Construction of New Grow-out ponds	2.99	12	11.42
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	2.7912	10	5.07
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	9	7	68.73
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	2	2	24.75
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	2.86
	Purchase of Insulated Vehicle	4	4	40.00
	Purchase of Two wheeler with ice box	1	1	0.45
	Total		40.00	156.55
	Grand total		142	394.68

STATE: KARNATAKA				
DISTRICT MANDYA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow-out ponds	4.10 Ha	10	15.81
	Construction of New Rearing ponds(nursery/seed rearing ponds)	2.22 Ha	6	8.02
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	4.10 Ha	10	8.33
	Cycle with Ice Boxes	No	2	0.08
	Insulated vehicles	No	1	8.00
	Motor cycle with Ice Box	No	6	2.10
	Three wheeler with Ice Box including e-rickshaws for fish vending	No	2	3.00
	Total		37	45.34
2021-22	Construction of new growout pond	5.90 Ha	19	19.47
	Construction of New Rearing ponds(nursery/seed rearing ponds)	3.20Ha	4	3.19
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	0.35 Ha	1	0.48
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	1.00 Ha	1	8.40
	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	1	6.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	No	1	3.00
	Insulated vehicles	No	1	8.00
	Motor cycle with Ice Box	No	5	1.80
	Three wheeler with Ice Box including e-rickshaws for fish vending	No	1	1.80
	Total		34	52.15
2022-23	Motor cycle with Ice Box	1	1	0.45
	Construction of New Rearing ponds(nursery/seed rearing ponds)	0.33 Ha	1	1.176
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	1.09 Ha	4	1.88
	Total		6	3.51
2023-24	Construction of New Grow-out ponds	5.73 Ha	19	19.31
	Construction of New Rearing ponds(nursery/seed rearing ponds)	1.50 Ha	5	5.01
	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	2.9571 Ha	8	4.83
	construction of Biofloc ponds for freshwater areas including inputs of Rs 4 lakhs/Ha	0.30 Ha	3	18.39
	Establishment of Large RAS	No	2	22.47
	Establishment of Medium RAS	No	1	14.30
	Establishment of Small RAS	No	2	7.24
	Installation of cages in reservoirs	No	2	42.68
	Insulated Vehicles	No	5	52.00
	Motor cycle with Ice Box	No	2	0.75
	Three wheeler with Ice Box including e-rickshaws for fish vending	No	1	1.20
	Total		50	188.18
	Grand total		121	289.17

STATE: KARNATAKA				
DISTRICT: RAMNAGARA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	New Grow Out Pond & Input Cost	7.81	20	39.89
	Medium RAS 06 Tank	2	2	25.00
	Refrigerated Vehicle	1	1	15.00
	Insulated Vehicle	4	4	44.00
	Two Wheeler	3	3	1.20
	Live Fish vending centre	1	1	12.00
	Kiosk Fish Stall	1	1	6.00
	Total		32	143.09
2021-22	New Grow out Pond/Input Cost	7.59	14	30.56
	Big RAS 08 tanks/Biofloc 50 tanks	3	3	55.00
	Medium RAS 06 tanks	4	4	55.00
	Medium RAS 07 tanks	2	2	7.50
	Insulated Vehicle	2	2	24.00
	Two Wheeler	2	2	0.60
	Kiosk Fish Stall	1	1	6.00
	Total		28	178.66
2022-23	Inland Biofloc	6	6	81.20
	New Grow out pond	17	17	24.99
	Fish pond input cost			
	Big RAS 08 tanks/Biofloc 50 tanks	7	7	195.00
	Medium RAS 06 tanks	3	3	37.50
	Medium RAS 07 tanks	2	2	7.50
	Three wheeler	2	2	3.00
	Two Wheeler	4	4	1.80
	Kiosk Aquarium fish stall	1	1	4.00
	Total		42	354.99
2023-24	Inland Biofloc	1	1	8.40
	New Grow out Pond/Input Cost	1.04	9	6.31
	Large RAS 08 tanks	2	2	60.00
	Medium RAS 06 tanks	1	1	22.50
	Small Tanks 01	1	1	4.50
	Insulated Vehicle	1	1	9.00
	Three wheeler	2	2	3.00
	Cold storage 30 tons	1	1	36.00
	Total		18	149.71
	Grand total		120	826.45

STATE: KARNATAKA				
DISTRICT: RAICHUR				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Grow out ponds and Inputs	63.35	80	352.61
	Total		80	352.61
2021-22	Construction of New Ponds	8.07	6	29.94
	Construction of New Grow out Ponds and Inputs	145.581	119	842.95
	Construction of New Ponds for Saline and Alkaline Soils and Inputs for Saline/Alkaline water aquaculture and Inputs including Inputs	5.66	1	42.36
	Establishment of Medium RAS (with 6 tank of minimum 30 m3/tank capacity 10 ton/crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5 m height) culture system	3	3	45.00
	Inputs for fresh water aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc	4.986	6	11.70
	Total		135	971.95
	Construction of New Ponds	17.207	15	58.27
2022-23	Construction of New Grow out Ponds and Inputs	6.94	9	38.48
	Construction of New Ponds for Saline and Alkaline Soils and Inputs for Saline/Alkaline water aquaculture and Inputs including Inputs	13.34	12	70.38
	Construction of New Rearing ponds (nursery/seed rearing ponds)	0.63	1	1.76
	Establishment of Medium RAS (with 6 tank of minimum 30 m3/tank capacity 10 ton/crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5 m height) culture system	4	4	52.50
	Inputs for fresh water aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc	22.021	18	43.56
	Total		59	264.95
	Construction of New Grow out ponds and Inputs	47.74	41	246.76
2023-24	Construction of New Grow out ponds in Saline and Alkaline Soil including Inputs	2.93	2	22.04
	Refrigerated Vehicles	1	1	10.00
	Construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	4.00
	Total		45	282.80
	Grand total		319	1872.3092

STATE: KARNATAKA				
DISTRICT: SHIVAMOGA				
Year	Component Name	Units in No/Ha	No of beneficiaries	Financial (in Lakhs)
2020-21	Constuction of Fish seed Rearing pond	0.40	1	1.28
	Constuction of new Growout pond	2.26	5	5.65389
	Motor cycle with ice box	4	4	1.22902
	Constuction of new Ice plant	1	1	72
	Total	7.26	11	80.163
2021-22	Constuction of Fish seed Rearing pond	4.28	14	15.92
	Constuction of new Growout pond	0.8	2	2.23
	Motor cycle with ice box	7	7	2.7
	Construction of Fish Kiosks including kiosks of aquarium/ornamental fish	1	1	6
	Purchase of Motor cycle with icebox	1	1	1.8
	Purchase of Insulated Vehicle	1	1	7.98
	Total		26.00	36.63
2022-23	Construction of Fish seed Rearing pond	11.92	34	35.32
	Construction of new Growout pond	1.03	3	1.73
	Two wheeler Motor cycle with ice box	12	12	4.628
	Two wheeler of Motor cycle with icebox	3	3	4.2
	Purchase of Insulated Vehicle	1	1	12
	Total		53.00	57.87
2023-24	Construction of Fish seed Rearing pond	11.29	47	43.6332
	Construction of new Growout pond	1.45	4	5.5771
	Motor cycle with ice box	6	6	2.1599
	Motor cycle Ornamental Fish Rearing Unit	2	2	6.5987
	Purchase of Insulated Vehicle	3	3	26.3
	Total		62	84.27
	Total		152	258.94

STATE: KARNATAKA				
DISTRICT: TUMKUR				
Year	Component Name	Units in No/Ha	No of beneficiaries	Financial (in Lakhs)
2020-21	Construction of New Grow-out ponds	0.46	1	1.68
	Inputs for fresh water Aqua culture including Composite fish culture, Scamp, Pangasius Tilapia etc	0.46		0.78
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop) /Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	2	2	60.00
	Establishment of Medium RAS (with 6 tank of minimum 30m3 /tank capacity 10ton/crop) /Biofloc culture system(25 tanks of 4m dia and 1 m high)	5	5	65.00
	Establishment of small RAS (with 1 tank of 100m3 capacity/ Biofloc (7 tanks of 4m dia and 1.5 high) culture system	6	6	27.00
	Motor cycle with Ice Box	5	5	1.76
	Total	18.92	19	156.22
2021-22	Construction of New Grow-out ponds	4.51	24	14.90
	Inputs for fresh water Aqua culture including Composite fish culture, Scamp, Pangasius Tilapia etc	4.51		8.51
	Establishment of Medium RAS (with 6 tank of minimum 30m3 /tank capacity 10ton/crop) /Biofloc culture system(25 tanks of 4m dia and 1 m high)	1	1	15.00
	Motor cycle with Ice Box	11	11	4.35
	Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	4.80
	Total	24.02	39.00	47.56
2022-23	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	29	17	238.00
	Construction of New Grow-out ponds	3	14	10.65
	Inputs for fresh water Aqua culture including Composite fish culture, Scamp, Pangasius Tilapia etc	3		6.08
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop) /Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	39	39	1150.00
	Establishment of Medium RAS (with 6 tank of minimum 30m3 /tank capacity 10ton/crop) /Biofloc culture system(25 tanks of 4m dia and 1 m high)	16	16	235.00
	Establishment of small RAS (with 1 tank of 100m3 capacity/ Biofloc (7 tanks of 4m dia and 1.5 high) culture system	21	21	82.50
	Installation of Cold storage /Ice Plant	1	1	20.00
	Acquisition of Insulated Vehicle	2	2	24.00
	Three wheeler with Ice Box including e-rickshaws for fish vending	7	7	9.00
	Establishment of Fish Vending Centres	1	1	12.00
	Total	122	118	1787.23
2023-24	Construction of New Rearing ponds(nursery/seed production ponds)	0.15	1	0.63
	Construction of New Grow-out ponds	0.20	1	0.59
	Inputs for fresh water Aqua culture including Composite fish culture, Scamp, Pangasius Tilapia etc	0.20		0.34

Year	Component Name	Units in No/Ha	No of beneficiaries	Financial (in Lakhs)
	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop) /Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	2	2	42.50
	Purchase of Insulated Vehicle	1	1	12.00
	Total	3.55	5	56.06
	Grand total		181	2047.06

STATE: KARNATAKA				
DISTRICT: UDUPI				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of Ice plant/Cold storage of 50 ton capacity	3	3	156
	Modernization of Cold storage/Ice plant	4	4	99.78
	Three wheeler with Ice Box	7	7	11.2
	Total	14	14	266.98
2021-22	Establishment of Medium RAS (with 6 tank of minimum 30m ³ /tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.5m high)	1	1	10
	Construction of new grow-out ponds and inputs		1	1.89
	Construction of Ice plant/Cold storage of 50 ton capacity	5	5	318
	Purchase of Insulated Vehicle	1	1	8
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.8
	Communication and Tracking devices for traditional and motorized vessels	10	10	1.36
	Support for providing safety kits for traditional fishermen of traditional and motorized boats	20	20	4.09
	Total	38	39	345.14
2022-23	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	3	3	9
	Establishment of Large RAS(with 8 tank of minimum90m ³ /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30
	Brilliant cultivation(mussels,clams,etc.,)		62	5.91
	Establishment of Backyard mini RAS units	1	1	1.8
	Construction of Ice plant/Cold storage of 50 ton capacity	1	1	60
	Construction of Ice plant/Cold storage of 30 ton capacity	1	1	48
	Modernization of Cold storage/Ice plant	3	3	70
	Purchase of Insulated Vehicle	4	4	44
	Five fish vending Centres	1	1	11.56
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.2
	Support for providing safety kits for traditional fishermen of traditional and motorized boats	16	16	6.42
	Total	32	94	287.89
2023-24	Establishment of Small RAS(with 1 tank of minimum 100 m ³ capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system			4.5
	Construction of new grow-out ponds and inputs		1	1.03
	Brilliant cultivation(mussels,clams,etc.,)		25	2.71
	Construction of Ice plant/Cold storage of 50 ton capacity	2	2	180
	Construction of Cold storage/Ice plant	1	1	20
	Purchase of Refrigerated vehicles	2	2	25
	Purchase of Insulated Vehicle	2	2	20
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	2	2	3
	Total	10	36	256.24
	Grand total		183	1156.25

STATE: KARNATAKA				
DISTRICT: VIJAYAPURA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of New Ponds & Inputs	10.15	13	60.99
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	1	1	10.00
	Purchase of Motor cycle with ice box	1	1	0.45
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	1	1	1.80
	Total		16	73.24
2021-22	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	3	2	30.80
	Construction of New Ponds & Inputs	24.00	14	65.58
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	2	2	25.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	12	12	36.00
	Purchase of Motor cycle with ice box	4	4	1.20
	Total	45.00	34	158.58
2022-23	Construction of Biofloc ponds for Brakish water/Saline/Alkaline areas including inputs of Rs.8 lakhs /Ha	1	1	10.80
	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	5	5	42.00
	construction of Fish Kiosks including kiosks of aquarium/ornamental fish	3	3	18.00
	Construction of Ice plant/Cold Storage 10Ton Capacity	1	1	24.00
	Construction of New Ponds	1	2	3.95
	Construction of New Ponds & Inputs	17.7	33	91.38
	Construction of New Ponds for Saline/Alkaline areas and Inputs for Saline/Alkaline Water Aquaculture and inputs	2	1	9.60
	Establishment of Large RAS(with 8 tank of minimum 90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	2	2	60.00
	Establishment of Medium RAS(with 6 tank of minimum 30 m3 /tank capacity 10 ton/ crop)/ Biofloc culture system (25 tanks of 4m dia and 1.5m high) culture system	4	4	60.00
	Establishment of new fresh water hatchery	1	1	15.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	22	22	82.50
	Input for fresh water Aquaculture including Composite fish culture, Seamp, Pangasius, Tilapia etc	0.85	1	2.04
	Mobile Aqua Kendra	1	1	15.00
	Total	61.51	77	434.26
2023-24	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	1	1	8.40
	Construction of New Ponds	5.984	17	21.89
	Input for fresh water Aquaculture including Composite fish culture, Seamp, Pangasius, Tilapia etc	9.984	21	14.12
	Purchase of Motor cycle with ice box	2	2	0.90
	Total	18.968	41	45.31
	Grand total	125.475	168	711.39

STATE: KARNATAKA				
DISTRICT: UTTARA KANNADA				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of Ice Plant/ColdStorage-30 Ton Capacity	1	1	32.00
	Modernization of Cold storage/Ice plants	3	3	60.00
	Providing boats(replacement) and nets for traditional fishermen	3	3	6.00
	Purchase of cycle with icebox	1	1	0.05
	Purchase of Insulated Vehicle	1	1	12.00
	Purchase of Motor cycle with ice box	1	1	0.22
	Total	10	10	110.27
2021-22	Bivalve cultivation (mussels, clams, pearl etc.)	10	10	1.20
	Construction Of Cold Storages/ Ice Plant Of Minimum 50 Ton Capacity	1	1	90.00
	Establishment of Backyard ornamental fish rearing unit (both marine and freshwater	1	1	1.80
	Installation of Cages in Reservoirs/Brackishwater Cage culture	98	89	153.90
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	3	3	5.35
	Total	113	104	252.25
2022-23	Construction of Ice Plant/ColdStorage-30 Ton Capacity	1	1	72.00
	Establishment of Large RAS(with 8 tank of minimum 90m3 /tank capacity 40 ton/ crop)/ Biofloc culture system (50 tanks of 4m dia and 1.5m high) culture system	1	1	30.00
	Establishment of Small RAS(with 1 tank of minimum 100 m3 capacity / Biofloc culture system (7 tanks of 4m dia and 1.5m high) culture system	1	1	3.00
	Installation of Cages in Reservoirs/Brackishwater Cage culture	14	14	16.75
	Providing boats(replacement) and nets for traditional fishermen	5	5	12.00
	Purchase of Insulated Vehicle	3	3	32.00
	Purchase of Motor cycle with ice box	11	11	3.42
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	4	4	6.60
	Shrimp culture by Raft	1	1	0.09
	Total	41	41	175.86
2023-24	Modernization and Tracking devices for traditional and motorized vessels	2	2	0.73
	Installation of Cages in Reservoirs/Brackishwater Cage culture	9	9	12.00
	Modernization of Cold storage/Ice plants	2	2	25.45
	Providing boats(replacement) and nets for traditional fishermen	6	6	11.86
	Purchase of Insulated Vehicle	7	7	68.00
	Purchase of Motor cycle with ice box	1	1	0.30
	Purchase of Three wheeler with Ice Box including e-rickshaws for fish vending	4	4	6.60
	Total	31	31	124.94
	Grand total		186	663.32

STATE: KARNATAKA				
DISTRICT: YADGIRI				
Year	COMPONENTS	Physical (ha/no)	No of Beneficiary	Financial (in Lakhs)
2020-21	Construction of new grow out ponds with input subsidy	31.65	21	187.12
	Ice plant	1	1	48.00
	Total	32.65	22	235.12
2021-22	Construction of new grow out ponds with input subsidy	67.61	41	317.96
	Purchase of insulated vehicle	2	2	24.00
	Total	69.61	43	341.96
2022-23	Construction of new grow out ponds with input subsidy	9.18	6	56.21
	Total	9.18	6	56.21
2023-24	Construction of new grow out ponds with input subsidy	42.75	28	202.22
	Cold Storage	1	1	90.00
	Total	43.75	29	292.22
	Grand total		100	925.51


Director of Fisheries
Bangalore

ಹಾಗೂ ಅಧ್ಯಯನ ಕಾರ್ಯಕ್ರಮ ಸಮಸ್ಯೆಗಳ ಕುರಿತು ಎಂ.ಸಿ.ಆರ್. (ಫಿಷರೀಸ್) ಸಂಸ್ಥೆಗೆ (ಫಿಷರೀಸ್) ಕಾರ್ಯಕ್ರಮ
 ಬಾಡಿಗೆ ಪಾವತಿಯನ್ನು ಕುರಿತು ಸೂಚನೆ/ಸೂಚನೆ

Annexure- 03

Components which have not been implemented or have been partially implemented

(Rs in lakh)

Sl. No	Name of the Component	Unit Cost	No of units	TPC	Subsidy
1	Construction of New ponds for Brackish water Aquaculture	8.00	39	312.00	161.60
2	Inputs for Brackish water Aquaculture	6.00	39	234.00	121.20
3	Establishment of small Marine finfish Hatcheries	50.00	3	150.00	70.00
4	Construction of large marine finfish Hatcheries	250.00	1	250.00	150.00
5	Penculture in open waterbodies	3.00	17.2	51.60	24.84
6	Upgradation of existing fishing vessels for export competency	15.00	15	225.00	111.00
7	Establishment of Blotollets in mechanised fishing vwsels traditional fisherman including e riksha for fish vendind	0.50	100	50.00	24.40
8	Establishment of Sea weed Raft including inputs(Per Raft)	0.02	9990	149.85	74.91
9	Establishment of Seaweed culture with Monoline/tubenet including inputs	0.08	21000	1680.00	848.00
10	Construction of need basea New Brackish hatchery(Shell fish and Fin fish)	50.00	1	50.00	30.00
11	Construction of New rearing pond	7.00	14.19	99.35	55.95
12	Construction of New Grow-out ponds	7.00	297.25	2080.77	1041.28
13	Inputs for New Grow-out ponds	4.00	297.25	1189.01	595.01
14	Construction of Biofloc ponds for Brackish Water/Saline/Alkanine area including of Rs.8Lakhs/Ha	18.00	7	126.00	57.60
15	Stocking of Fingerlings in Reservoirs @10PL/ha Rs 3.0/PL (Rs in lakh/lakh fingerlings)	3.00	287.19	861.57	404.59
16	Marine Nurseries	15.00	3	45.00	18.00
17	Bivalve cultivation (mussels, clams, pearl etc.)	0.20	25	5.00	3.00
18	Establishment of large RAS (with 8 tanks of minimum 90m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) recirculation system.	50.00	13	650.00	290.00
19	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1m high)	25.00	20	500.00	205.00
20	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) recirculation system	7.50	80	600.00	268.50
21	Establishment of backyard mini RAS units	0.50	106	53.00	25.00

Sl. No	Name of the Component	Unit Cost	No of units	TPC	Subsidy
22	Installation of Cages in Reservoirs	3.00	18	54.00	32.10
23	Plant/storage of minimum 10 tonne capacity	40.00	4	160.00	72.00
24	Plant/storage of minimum 20 tonne capacity	80.00	3	240.00	128.00
25	Modernization of Cold storage /Ice Plant	50.00	6	300.00	180.00
26	Cycle with Ice Boxes	0.10	81	8.10	3.80
27	Support for acquisition of Deep sea fishing vessels for traditional fishermen	120.00	59	7080.00	2832.00
28	Providing boats (replacement) and nets for traditional fishermen	5.00	158	790.00	420.00
29	Communication and/ or Tracking devices for traditional and motorised vessel like VHF/DAT/NAVIC/ Transponder etc	0.15	872	305.20	152.46
30	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than Communication and/or Tracking Device mentioned at 10.5	1.00	660	660.00	329.40
31	Backyard ornamental fish rearing Unit (Both Marine and Freshwater Fish)	3.00	46	138.00	69.60
32	Medium Scale Ornamental fish Rearing Unit (Both Marine and Freshwater Fish)	8.00	3	24.00	14.40
33	Promotion of recreational fisheries	50.00	1	50.00	20.00
34	Extension and support Services (MATSYA SEVA KENDRA)	25.00	2	50.00	20.00
35	Providing boats (replacement) and nets for traditional fishermen- FRP	1.00	31	31.00	16.20
	TOTAL			19252.45	8870.13


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