

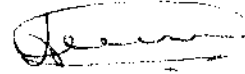
ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1486
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಶರವಣ ಟಿ.ಎ (ವಿಧಾನಸಭೆಯಿಂದ
 ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 17.03.2026
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ
 ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ												
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಆಯ್ಕೆಯಾದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಾವುವು: ಸದರಿ ಸಂಸ್ಥೆಗಳಿಗೆ 2023 ರಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತವೆಷ್ಟು; ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರದ ಅನುದಾನ ಪ್ರತ್ಯೇಕವಾಗಿ ನೀಡುವುದು; ಸದರಿ ಅನುದಾನವನ್ನು ಎಲ್ಲಿ ಮತ್ತು ಯಾವ ಉದ್ದೇಶಗಳಿಗೆ ಬಳಸಲಾಗಿದೆ: (ಜಿಲ್ಲಾವಾರು ಮತ್ತು ಸ್ಥಳೀಯ ಸಂಸ್ಥೆವಾರು ಪ್ರತ್ಯೇಕವಾಗಿ ಮಾಹಿತಿ ನೀಡುವುದು)	<p>ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿಯಲ್ಲಿ, ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳನ್ನು 227 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಕೈಗೊಳ್ಳಲು ಉದ್ದೇಶಿಸಲಾಗಿದ್ದು, 219 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡಲಾಗಿರುತ್ತದೆ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿಯಲ್ಲಿ 85 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಜಲಮೂಲಗಳ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿಗಳನ್ನು ಹಾಗೂ 82 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆ.ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿ ಕೈಗೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳಿಗೆ ಅನುದಾನ ಹಂಚಿಕೆಯ ಮಾದರಿ ಈ ಕೆಳಕಂಡಂತೆ ಇರುತ್ತದೆ.</p> <table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ</th> <th>ಕೇಂದ್ರದ ಪಾಲು</th> <th>ರಾಜ್ಯದ ಪಾಲು</th> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ಪಾಲು</th> </tr> </thead> <tbody> <tr> <td>ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚು</td> <td>33.33%</td> <td>40%</td> <td>26.67%</td> </tr> <tr> <td>ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ</td> <td>50%</td> <td>40%</td> <td>10%</td> </tr> </tbody> </table> <p>ಸದರಿ ಯೋಜನೆಯಡಿ 2023 ರಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರೂ. 1767.92 ಕೋಟಿಗಳನ್ನು ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ರೂ. 1461.31 ಕೋಟಿಗಳನ್ನು ಒದಗಿಸಲಾಗಿದೆ.</p>	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕೇಂದ್ರದ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ಪಾಲು	ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚು	33.33%	40%	26.67%	ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ	50%	40%	10%
ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕೇಂದ್ರದ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ಪಾಲು											
ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚು	33.33%	40%	26.67%											
ಜನಸಂಖ್ಯೆ 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ	50%	40%	10%											

<p>ಆ) ಸದರಿ ಯೋಜನೆಯಲ್ಲಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳಾವುವು; ಪ್ರಾರಂಭವಾಗದ, ಚಾಲ್ತಿ ಹಾಗೂ ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆಗಳನ್ನು; ಕಾಮಗಾರಿಗಳ ವಿಳಂಬಕ್ಕೆ ಕಾರಣಗಳೇನು; ಸ್ಥಳೀಯ ಸಂಸ್ಥೆವಾರು, ಹಂತವಾರು ಪ್ರತ್ಯೇಕ ಮಾಹಿತಿ ನೀಡುವುದು;</p>	<p>ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿ ನೀರು ಸರಬರಾಜು, ಜಲಮೂಲಗಳ ಪುನಶ್ಚೇತನ ಹಾಗೂ ಉದ್ಯಾನವನಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ.</p> <p>82 ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳು ಹಾಗೂ 1 ಜಲಮೂಲಗಳ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿಗೆ ಗುತ್ತಿಗೆಯನ್ನು ವಹಿಸಲಾಗಿದೆ. ಇನ್ನು ಬಾಕಿ ಉಳಿದ ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನಗಳ ಅಭಿವೃದ್ಧಿಯ ಕಾಮಗಾರಿಗಳು ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆಯಲ್ಲಿರುತ್ತದೆ ಹಾಗೂ ಜಲಮೂಲಗಳ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿಗಳು ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಹಾಗೂ DPR ಸಿದ್ಧತೆ ಹಂತದಲ್ಲಿದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>214 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳಿಗೆ ಗುತ್ತಿಗೆಯನ್ನು ವಹಿಸಲಾಗಿದ್ದು, ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ, ಈ ಪೈಕಿ 8 ಕಾಮಗಾರಿಗಳನ್ನು ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-3ರಲ್ಲಿ ನೀಡಿದೆ.</p>
<p>ಇ) ಬಿಡುಗಡೆಗೆ ಬಾಕಿ ಇರುವ ಅನುದಾನವೆಷ್ಟು; ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡದಿರಲು ಕಾರಣಗಳೇನು; ಯಾವ ಕಾಲಮಿತಿಯಲ್ಲಿ ರಾಜ್ಯದ ಪಾಲಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದು?</p>	<p>ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳಿಗೆ ರೂ. 655.0 ಕೋಟಿಗಳ ಅನುದಾನ ಬಾಕಿ ಇರುತ್ತದೆ. ಅಮೃತ್ 2.0 ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಯನ್ವಯ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಗೆ ಅನುಗುಣವಾಗಿ, ಕೇಂದ್ರ ಸರ್ಕಾರವು ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದ ನಂತರ ರಾಜ್ಯ ಸರ್ಕಾರವು ತನ್ನ ಪಾಲಿನ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡುತ್ತಿದೆ. ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅನುದಾನ ಬಿಡುಗಡೆಯಲ್ಲಿ ವಿಳಂಬವಾಗಿರುವುದಿಲ್ಲ.</p>

ನಅಇ 83 ಸಿಎಸ್‌ಎಸ್ 2026



(ಬಿ.ಎಸ್.ಸುರೇಶ)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

Annexure-1

Details of projects approved under AMRUT 2.0

Rs. In crore

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 15-12-2022			
1	Dharwad	Navalgund	48.32
2		Shiggaon	65.30
3		Kittur	25.21
4		Khalaghatagi	38.79
5		Hungund	41.30
6		Guledagudda	18.06
7		Devara Hipparagi	37.52
8		Kolhar	16.30
9		Kamatagi	31.97
10		Managuli	12.79
11		Bankapur	44.53
12	Soraba	Soraba	19.89
13		Hosanaqara	8.11
14	Kalaburagi	Mariyammanahalli	77.39
15		Sandur	51.14
16	Mysuru	Pandavapura	23.22
17		K.R Pet	36.61
18		Bellur	31.06
19		Bantwal	40.16
20		Kaup	32.93
21		Gundlupete	161.60
Total-21 DPRs			862.20
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 16-01-2023			
22	Dharwad	Hukkeri	9.63
23		Sankeshwara	11.74
24		Mudhol	25.75
25	Mysuru	Tarikere	52.48
26		Sullia	57.66
27		Karkala	63.55
28	Kalaburagi	Hunsagi	48.62
Total- 7 DPRs			269.43
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 30-01-2023			
29	Dharwad	Khanapura	20.52
30		M.K.Hubli	18.08
31		Aminagad	29.68
32		Ainapur	14.13
33		Dandeli	60.90
34		Savanur	47.34
35		Alamela	34.30
36		Indi	5.05
37		Nalatwad	19.20
38		Kerur	6.66
39		Kamalapura (Vijayanagar)	33.00

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
40	Kalaburagi	Kembhavi	39.74
41		Siruguppa	46.15
42	Bengaluru	Honnali	20.55
43		Kunigal	41.37
44		Hiriyur	24.06
Total-16 DPRs			460.73
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 04-02-2023			
45	Mysuru	Hootagalli	62.48
46		Ramanahalli	34.90
47		Srirampura	50.80
48		Chamarajanagar	109.85
49	Kalaburagi	Lingasugur	93.76
50		Kakkera	59.39
51		Aurad	84.82
52		Jewargi	52.94
53	Dharwad	Mahalingapura	27.67
54		Rabkavi-Banahatti	42.10
55		Hirekerur	32.30
56		Chinchali	23.90
57		Raibagh (tranche-1)	22.83
58		Nargund	13.50
Total-14 DPRs			711.24
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 14-02-2023			
59	Mysuru	Virajpet	58.38
60		Somwarpet	15.26
61		Alur	6.62
62	Dharwad	Kudachi	18.62
63		Kankanwadi	14.83
Total-5 DPRs			113.71
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 13-03-2023			
64	Dharwad	Munavalli T-1	39.11
65		Chadchan	29.47
66		Muddebihal	30.00
67		Talikote	14.55
68	Bengaluru	Doddaballapura	10.11
69		Sagar	10.17
70		Challakere	28.82
71		Magadi	13.32
72	Mysuru	Ajjampura	25.32
Total-9 DPRs			200.87
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 28-03-2023			
73	Mysuru	Hunsuru	29.80
74	Kalburgi	Koppal Bhagyanagar	138.47
75		Aland	85.86
76	Dharwad	Mundgod	10.54
Total-4 DPRs			264.67
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 19-07-2023			

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
77	Dharwad	BORAGAON	18.98
78		NAAGANURA , MALLAPURA , KALLOLI , ARABHAVI, MUDALGI	165.44
79		Kaagavaada UGAR KHURDA(TMC) SHEDBAALA (TP)	66.74
80		GAJENDRAGAD	32.42
81		KABBUR	22.25
82		KUMTA	39.10
83		RAMDURGA	19.56
84		SINDAGI	14.75
85		YARAGATTI	29.14
86		Bengaluru	NAYAKANAHATTI
87	PAVAGADA		32.60
88	CHANNAGIRI		14.56
89	CHINTAMANI		15.00
90	Mysuru	SAKALESH PURA	15.94
Total-14 DPRs			503.42
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 21-09-2023			
91	Dharwad	Haveri & Guttal	141.62
92		Naregal	15.51
93		Rattihalli	52.00
94	Bengaluru	Malebennuru	66.64
95		Molakalmuru	16.46
96		Channapatna	40.62
97		Jog-kargal	3.22
98	Kalaburagi	Kalagi	31.05
99		Huvina Hadagali	14.78
100	Mysuru	H. D. Kote	41.30
101		Hanur	9.49
102		Yelandur	6.18
103		Madikeri	19.90
104		K R Nagara	30.15
105		Kadur	37.06
106		Birur	19.75
107		Mudigere	19.96
Total-17 DPRs			565.69
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 01-12-2023			
108	Dharwad	Ron	20.18
109		Hangal	35.54
110		Yellapur	88.08
111		Bhatkal	29.26
112		Nippani	32.83
113	Bengaluru	Koratagere	13.99
114		Chikkaballapura	19.00
115		Turuvekere	16.43
116		Thirthahalli	2.69
117		Huliyar	46.95

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
118		Shikaripura	10.75
119		Holalkere	21.00
120		Holehonnuru	39.91
121		Sringeri	22.23
122	Mysuru	Bajpe, Kinnigoli And Mulki	168.12
123		Kushalnagar (Tranche 1 & 2)	40.03
124		Periyapatna (Tranche 1 & 2)	64.70
125		Kudligi	65.71
126		Kavithal	36.44
127		Turvihala	31.98
128	Kalaburagi	Gurmitkal	24.31
129		Kamalapuram	46.76
130		Kukkanur-Yelburga	269.12
Total-23 DPRs			1146.00
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 12-12-2023			
131	Dharwad	Sirsi	65.45
132		Shirahatti	20.16
133	Mysuru	Someshwara (Tr-1 & Tr-2)	45.60
134		Kotekar (Tr-1 & Tr-2)	37.50
135		Mudbidri	77.08
136		Anavatti	45.60
137	Bengaluru	Harohalli (Tr-1 & Tr-2)	33.80
138		Sira	85.00
139		Madhugiri	40.00
140		Yadgir	53.16
141		Wadi	32.81
142		Kanakagiri & Karatagi	204.57
143	Kalaburagi	Sedam	47.85
144		Kottur	80.43
145		Chincholi	50.45
146		Maski	44.72
147		Bailhongal	9.34
148		Haliyal	59.31
149		Jamkhandi	29.67
150		Chikodi	17.49
151		Sadalaga	12.24
152	Dharwad	Kustagi	30.95
153	Tr - 2	Muddebihal	17.45
154		Talikote	17.20
155		Konnur (Tr-1 & Tr-2)	48.69
156		Examba (Tr-1 & Tr-2)	38.64
157		Sindagi	26.53
158		Basavanabagewadi	14.58
159		Birur	13.43
160		Kadur	12.76
161		Arkalgudu	22.46
162		Hootagalli	2.76

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
163	Mysuru Tr - 2	Saraguru	16.43
164		Madikeri	27.51
165		Nagamangala	36.07
166		Ramanahalli	1.60
167		Srirampura	1.60
168		Ullal	70.00
169		Kalaburagi Tr - 2	Hatti
170	Hagaribommanahalli		37.22
171	Kurugodu		70.70
172	Shahapur		86.82
173	Chittapur		45.53
174	Bheemarayanagudi		28.88
175	Homnabad		160.45
	Chittagoppa		
	Hallikhed		
Total-45 DPRs			1953.71
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 20-11-2023			
176	Dharwad	Athani (Tr-1)	47.67
177		Athani (Tr-2)	68.73
		Harugeri (tranche-1)	51.94
178		Mughalkhod (Tranche-1)	
		Harugeri (tranche-2)	83.13
		Mughalkhod (Tranche-2)	
179		Ankalgi-Akkatangerahal (Tr-1)	42.26
		Ankalgi-Akkatangerahal (Tr-2)	16.55
Total-4 DPRs			310.28
DPRs approved vide GO.NO. UDD/ 08 / CSS / 2024 dated: 29-01-2024			
180	Kalaburagi	Manvi	73.88
181	Mysuru	Bogadi	67.40
182		Kadakola	57.70
183	Dharwad	Kagwad, Shedbal and Ugarkhurd	61.48
184		Mallapur Pg (Ghataprabha TMC), Arabhavi (TP), Kallolli(TP), Naganur (TP) And Mudalagi	66.50
185	Bengaluru	Gubbi	18.88
186		Shiralakoppa	32.48
187		Hosadurga	30.05
188		Jagaluru	16.54
189		Gudibande	17.36
190		Kanakapura	138.32
191		Bagepalli	14.41
192		Gowribidanur	66.60
193		Anekal	91.93
194		Jigani	38.06
Total-15 DPRs			791.59
DPRs approved vide UDD/ 206 / CSS / 2024 dated: 05-10-2024			
195		Bangarpete	22.58

Sl. No.	Zone	Name of Town	DPR Approved cost (including O&M)
196	Bengaluru	Malur	42.70
197		Bidadi	40.93
Total-3 DPRs			106.21
DPRs approved vide UDD / 277 / CSS / 2024 BNG dated: 30-12-2024			
198	Mysuru	Srirangapatna	23.44
199		Koppa	35.70
200	Dharwad	Lakshmeshwar	39.89
201		Ankola	17.48
202		Manki	106.00
203	Bengaluru	Chikkanayakanahalli	73.05
204	Kalaburagi	Harapanahalli	43.36
Total-7 DPRs			338.92
DPRs approved vide UDD / 36 / CSS / 2025 BNG dt: 25-2-2025			
205	Mysuru	Narasimharajapura	22.63
206	Dharwad	Basavanabagewadi	26.70
207		Nidagundi	34.22
208		Babaleshwar	28.58
209		Tikota	26.98
210		Siddapur	69.05
211	Kalaburagi	Yedrami	45.41
212	Bengaluru	Sidlaghatta	96.00
213		Kunigal	41.72
Total-9 DPRs			391.29
DPRs approved vide UDD / 88 / CSS / 2025 BNG dated: 2-4-2025			
214	Dharwad	Karwar	40.82
Total-1 DPR			40.82
DPRs approved vide UDD / 196 / CSS / 2025 BNG dated: 21-8-2025			
215	Bengaluru	Chintamani	84.76
Total-1 DPR			84.76
DPRs approved vide GO.NO.UDD/210/CSS/2022 dated: 17-01-2026			
216	Dharwad	Balaganur Town	26.3
217	Pavagada	Pavagada town	33.22
218	Mysuru	Ponnampete town	62.08
219	Dharwad	Ilkal Town	37.17
Total-4 DPRs			158.77
Grand Total-219 DPRs			9274.31

**Annexure 01
DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0(Tranche-3)**

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)
1	Bidar	Bidar	Bidar	CC	Rejuvenation of Historical water body around fort	DPR Approved	7.76	7.50	0.26	2.50	3.00	2.26
2	Bidar	Bidar	Bidar	CC	Rejuvenation of Gonnalli Lake at Shahpur Gate (area 72.17 acres), by providing Land cleaning, desilting, compound wall walking track electrical work and gardening work etc..	DPR Approved	23.22	22.50	0.72	7.50	9.00	6.72
3	Bidar	Bidar	Bidar	CC	Rejuvenation of Pappash Lake, includes bund improvement desilting, compound wall walking track electrical work and gardening work etc.	DPR Approved	5.20	5.00	0.20	1.67	2.00	1.53
4	Bidar	Bidar	Bidar	CC	Rejuvenation of Bongaundeshwar Lake	DPR Approved	10.67	10.00	0.67	3.33	4.00	3.34
5	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Ranttheath Lake Basavanakola in the City Corporation Belagavi Limits.	DPR Prepared	2.30	2.00	0.30	0.67	0.80	0.83
6	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Harjan Lake in the City Corporation Belagavi Limits.	Pending DPR Preparation	1.15	1.00	0.15	0.33	0.40	0.42
7	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Basavan Kudachil lake in the City Corporation Belagavi.	DPR Prepared	4.60	4.00	0.60	1.33	1.60	1.67
8	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Alarwad lake in the City Corporation Belagavi.	DPR Prepared	3.45	3.00	0.45	1.00	1.20	1.25
9	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Kotekere lake in the City Corporation Belagavi.	Contract Awarded	9.20	8.00	1.20	2.67	3.20	3.33
10	Belgaum	Belgaum	Belagavi North-South	CC	Development & Rejuvenation of Muryanath lake in the City Corporation Belagavi.	Pending DPR Preparation	2.30	2.00	0.30	0.67	0.80	0.83
11	Belgaum	Belgaum	Belagavi North-South	CC	Development of Kasa Talav Lake in Belagavi City under PPP mode	DPR Prepared	10.20	9.45	0.75	3.15	3.78	3.27
12	Ballari	Ballari	Ballari Urban	CC	Rejuvenation of Shivaling Nagar lake (Karkana kunte) in Ward No. 38 of Ballari	DPR Prepared	6.83	6.50	0.33	2.17	2.60	2.06
13	Ballari	Ballari	Ballari Urban	CC	Rejuvenation of Marati Gall lake in Ward No. 37 of Ballari	DPR Prepared	4.73	4.50	0.23	1.50	1.80	1.43
14	Ballari	Ballari	Ballari Urban	CC	Rejuvenation of Basavana kunte lake in Ward No. 37	DPR Prepared	7.88	7.50	0.38	2.50	3.00	2.38
15	Ballari	Ballari	Ballari Urban	CC	Rejuvenation of Donda Bhavi well near 2nd Gate of ward No. 38 of Ballari	DPR Prepared	1.31	1.25	0.06	0.42	0.50	0.39

Annexure 01

DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0 (Tranche-3)

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)	
												State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)
16	Bellary	Bellary	Ballari Urban	CC	Rejuvenation of well near Judge quarters ward no. 1 of Ballari	DPR Prepared	0.26	0.25	0.01	0.08	0.10	0.08	0.08
17	Dakshin Kannada	Mangalore	Mangaluru North-South	CC	Development of Byradi lake	DPR Prepared	1.35	1.25	0.10	0.42	0.50	0.43	0.43
18	Dakshin Kannada	Mangalore	Mangaluru North-South	CC	Development of Kadekar Malikarjuna Lake	DPR Prepared	3.85	3.50	0.35	1.17	1.40	1.28	1.28
19	Dakshin Kannada	Mangalore	Mangaluru North-South	CC	Development of Bagundi Lake	Pending DPR Preparation	16.25	15.25	1.00	5.08	6.10	5.07	5.07
20	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Comprehensive development works in Avaragere Lake like Bund improvement, waste weir development, fixing of sluice gate and other protective works	DPR Approved	4.40	4.00	0.40	1.33	1.60	1.47	1.47
21	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Comprehensive development works in TV Station Lake in Davanagere City under PPP mode.	DPR Approved	6.00	5.50	0.50	1.83	2.20	1.97	1.97
22	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Diversion of Sewage water and Development of Navalur Lake of ward no. 24 Dharwad	DPR Approved	3.85	3.50	0.35	1.17	1.40	1.28	1.28
23	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development of Santosh Nagar Lake at ward no. 40 in Hubli.	DPR Approved	3.30	3.00	0.30	1.00	1.20	1.10	1.10
24	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development improvement of Bidnal Lake Bund, Silt Removing Pathway development in Hubballi Dharwad Municipal Corporation Ward No 82 at Hubballi	OPR Approved	2.75	2.50	0.25	0.83	1.00	0.92	0.92
25	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development of Chennappa Lake in Ward no.36, Hubballi	DPR Approved	2.75	2.50	0.25	0.83	1.00	0.92	0.92
26	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Water Body Rejuvenation of Gokul Village Lake, at ward no. 31, Block No 364, Hubballi Taluk, Hubballi.	DPR Approved	2.75	2.50	0.25	0.83	1.00	0.92	0.92
27	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	IMPROVEMENT OF HIREKERE LAKE (KOLIKERE LAKE) IN WARD NO 8 IN ZONE 2 LIMITS OF HDMC	DPR Approved	6.60	6.00	0.60	2.00	2.40	2.20	2.20
28	Kalaburgi	Kalaburgi	Kalaburgi-Dakshin-Utrara)	CC	Silt Settlement Tank for WTP Backwash Water & Catch Drain at Sharabasawhara Appa lake in kalaburagi city	DPR Prepared	1.10	1.00	0.10	0.33	0.40	0.37	0.37

Annexure 01
DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0(Tranche-3)

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (In Cr.)	Est. CAPEX (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr.)	State Share (In Cr.)	ULB Share-CAPEX+O&M (In Cr.)
29	Kalaburgi	Kalaburgi	Kalaburgi - Dakshin- Uttara)	CC	Provision of In-Situ Waste Water treatment Plant at Brihanal Fort Moat Area	DPR Prepared	5.00	4.50	0.50	1.50	1.80	1.70
30	Kalaburgi	Kalaburgi	Kalaburgi - Dakshin- Uttara)	CC	Rejuvenation of Water Body at Brihanal Fort Moat area of Kalaburgi city.	DPR Prepared	14.60	14.50	0.10	4.83	5.80	3.97
31	Mysuru	Mysore	Chamaraj- Chamundeswari- Krishnaraja- Narasimharaj- Varuna	CC	Improvements of Ayyalayanahundi Lake	DPR Prepared	5.46	4.50	0.96	1.50	1.80	2.16
32	Mysuru	Mysore	Chamaraj- Chamundeswari- Krishnaraja- Narasimharaj- Varuna	CC	Improvement of Bogadi lake in Mysore City under PPP mode.	DPR Prepared	8.40	7.80	0.60	2.60	3.12	2.68
33	Mysuru	Mysore	Chamaraj- Chamundeswari- Krishnaraja- Narasimharaj- Varuna	CC	Development of Kakani at Saraswathipuram	DPR Prepared	4.45	4.00	0.45	1.33	1.60	1.52
34	Mysuru	Mysore	Chamaraj- Chamundeswari- Krishnaraja- Narasimharaj- Varuna	CC	Development of Tulpanaha lake at Lailithadipuram in Mysuru city.	DPR Prepared	5.46	4.50	0.96	1.50	1.80	2.16
35	Shimoga	Shimoga	Shivamogga	CC	Rejuvenation of Lakes in Gopisnethikoppa in ward no.31	DPR Approved	5.25	5.00	0.25	1.67	2.00	1.58
36	Shimoga	Shimoga	Shivamogga	CC	Rejuvenation of Purale Lake in ward no.5	DPR Approved	5.25	5.00	0.25	1.67	2.00	1.58
37	Shimoga	Shimoga	Shivamogga	CC	Rejuvenation of Lake in Tevere Chatta Halli in Shivamogga City under PPP mode.	DPR Approved	6.00	5.50	0.50	1.83	2.20	1.97
38	Shimoga	Shimoga	Shivamogga	CC	Rejuvenation of Lake in Navale in ward no. 2	DPR Approved	5.25	5.00	0.25	1.67	2.00	1.58
39	Tumkur	Tumkur	Tumkur City	CC	Rejuvenation of Honnenahalli (Siddana Karte) tank under TCC limits	DPR Approved	7.00	6.50	0.50	2.17	2.60	2.23
40	Tumkur	Tumkur	Tumkur City	CC	Rejuvenation of Baddhalli tank in Tumkur City under PPP mode.	DPR Approved	9.60	9.10	0.50	3.03	3.64	2.93
41	Tumkur	Tumkur	Tumkur City	CC	Rejuvenation of Upparahalli tank under TCC limits	DPR Approved	3.80	3.50	0.30	1.17	1.40	1.23

Annexure 01

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Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)
42	Tumkur	Tumkur	Tumkur City	CC	Rejuvenation of Satyamangala tank under TCC limits	DPR Approved	2.70	2.50	0.20	0.83	1.00	0.87
43	Vijayapura	Vijayapura	Vijayapura City - Babalshwara	CC	Rejuvenation of Begum Talab	DPR Approved	7.35	7.00	0.35	2.33	2.80	2.22
44	Vijayapura	Vijayapura	Vijayapura City - Babalshwara	CC	Rejuvenation of Bhuthal Lake in Vijayapur City.	DPR Prepared	13.65	13.00	0.65	4.33	5.20	4.12
45	Raichur	Raichur	Raichur	CC	Development Works in Mavinakere, Azad nagar, ward no.04 in Raichur City	DPR Approved	2.85	2.4	0.25	0.80	0.96	0.89
46	Bagalgot	Mudhol	Mudhol	CMC	Rejuvenation of Water body and other development works at sy no-549 in mudhol city.	Pending DPR Preparation	3.36	3.20	0.16	1.60	1.28	0.48
47	Bangalore Rural	Hosakote	Hosakote	CMC	Development works of Agasana Kere	Pending DPR Preparation	1.76	1.60	0.16	0.80	0.64	0.32
48	Bangalore Rural	Nelamangala	Nelamangala	CMC	Proposed Development of Nelamangala Lake	Pending DPR Preparation	4.40	4.00	0.40	2.00	1.60	0.80
49	Bangalore Rural	Dodballapur	Dodballapur	CMC	Rejuvenation of Muttur Lake in CMC Dodballapur	DPR Prepared	5.06	4.60	0.46	2.30	1.84	0.92
50	Bangalore Rural	Dodballapur	Dodballapur	CMC	Rejuvenation of Kalyani near Someshwara temple at CMC Dodballapur	DPR Approved	2.64	2.40	0.24	1.20	0.96	0.48
51	Bangalore Rural	Dodballapur	Dodballapur	CMC	Rejuvenation of Kalyani opposite to court at CMC Dodballapur	DPR Approved	0.46	0.42	0.04	0.21	0.17	0.08
52	Bangalore Rural	Dodballapur	Dodballapur	CMC	Rejuvenation of Kalyani near Ramanna Bavi Temple at CMC Dodballapur	DPR Approved	0.64	0.58	0.06	0.29	0.23	0.12
53	Bangalore Urban	Anekal	Anekal	TMC	Rejuvenation of Mullikere at ANEKAL TMC	Pending DPR Preparation	4.40	4.00	0.40	2.00	1.60	0.80
54	Bangalore Urban	Hebbagodi	Anekal	CMC	Development of Veerasandra lake (survey number 99) in ward no 2 of Hebbagodi.	Pending DPR Preparation	3.36	3.20	0.16	1.60	1.28	0.48
55	Bangalore Urban	Madanayakanahalli	Yelahanka	CMC	Development of Hanumatha Sagara Lake madanayakanahalli	Pending DPR Preparation	3.36	3.20	0.16	1.60	1.28	0.48
56	Belgaum	Aihapur	Kagawada	TP	Development Of Rejuvenation of water bodies under Amrut 2.0 project in TP Aihapur	DPR Approved	1.05	1.00	0.05	0.50	0.40	0.15
57	Belgaum	Athni	Athani	TMC	TMC Athani Limits Jodu Kere Development Works Phase 2	DPR Approved	8.80	8.00	0.80	4.00	3.20	1.60
58	Belgaum	Shedbaata (Tp)	Kagawada	TP	Development Of Guilavan Kere Near Shedbal Bus stand	DPR Approved	1.10	1.00	0.10	0.50	0.40	0.20

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59	Belgaum	Yaragatti	Saundatti Yalamma	TP	Development of Water Bodies Rejuvenation of Tumbara Kere of Yaragatti Town under Amrut 2.0	OPR Prepared	1.68	1.80	0.08	0.80	0.64	0.24
60	Bellary	Kurugodu	Kampili	TMC	Development of Impounding Reservoir at Sindigeri road in TMC Kurugodu	DPR Prepared	1.76	1.80	0.16	0.80	0.64	0.32
61	Bellary	Kampili	Kampili	TMC	Rejuvenation of Somappa lake and other development works	DPR Prepared	2.20	2.00	0.20	1.00	0.80	0.40
62	Bidar	Aurad	Aurad	TP	water rejuvenation for chandan kerl	DPR Approved	2.15	2.00	0.15	1.00	0.80	0.35
63	Bidar	Aurad	Aurad	TP	Rejuvenation for Deshmukh Kerl	DPR Approved	2.15	2.00	0.15	1.00	0.80	0.35
64	Bidar	Chitgoppa	Humnabad	TMC	Rejuvenation & Development of Malsamma Temple well in ward no 23 Fatmnapur	DPR Approved	0.75	0.70	0.05	0.35	0.28	0.12
65	Bidar	Chitgoppa	Humnabad	TMC	Rejuvenation and improvement of nala open well in ward no 6 at TMC Chitgoppa (Open well no-01)	DPR Approved	0.55	0.50	0.05	0.25	0.20	0.10
66	Bidar	Chitgoppa	Humnabad	TMC	Rejuvenation and improvement of Nala openwell in Ward No. 02 at TMC Chitgoppa	DPR Approved	0.45	0.40	0.05	0.20	0.16	0.09
67	Bidar	Bhalki	Bhalki	TMC	Rejuvenation and development work of MI Tank near Channabasaveshwara ashram In Bhalki Town.	DPR Approved	15.15	15.00	0.15	7.50	6.00	1.65
68	Bidar	Bhalki	Bhalki	TMC	Rejuvenation and development of lake survey no.27/4/1 meshoom pasha colony in bhalki town.	DPR Approved	4.80	4.65	0.15	2.33	1.86	0.61
69	Bidar	Bhalki	Bhalki	TMC	Rejuvenation and development of Jara bhavi beside bhaleshwar temple in bhalki town.	DPR Approved	0.39	0.35	0.04	0.18	0.14	0.07
70	Bidar	Honnabad	Honnabad	TMC	Rejuvenation and development work of Suryy no 303 buggi basavanna vanjarl lake In Humnabad Town.	DPR Approved	4.40	4.00	0.40	2.00	1.60	0.80
71	Bidar	Basavakalyan	Basavakalyan	CMC	Rejuvenation and improvement of Mahadev Kalyani in ward 25 at CMC	DPR Approved	0.69	0.60	0.09	0.30	0.24	0.15
72	Bidar	Basavakalyan	Basavakalyan	CMC	Rejuvenation and improvement of Bheemnagar Kalyani in ward 25 at CMC Basavakalyan	DPR Approved	0.35	0.30	0.05	0.15	0.12	0.08
73	Bidar	Basavakalyan	Basavakalyan	CMC	Rejuvenation and improvement of Bhangli bowli Kalyani in ward no 14 at CMC Basavakalyan	DPR Approved	0.67	0.60	0.07	0.30	0.24	0.13

Annexure 01

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Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)
74	Bidar	Basavakalyan	Basavakalyan	CMC	Desilting and other works Nulchandayya Open well at CMC Basavakalyan	DPR Approved	0.55	0.50	0.05	0.25	0.20	0.10
75	Bidar	Basavakalyan	Basavakalyan	CMC	Desilting and other works of Sahahussain Open well at CMC Basavakalyan	DPR Approved	0.44	0.40	0.04	0.20	0.16	0.08
76	Chamarajanagar	Chamarajanagar	Chamarajanagar	CMC	Rejuvenation of Doddas Arasana kots in ward no. 08 Chamarajanagar CMC	DPR Approved	3.36	3.20	0.16	1.60	1.28	0.48
77	Chikkaballapura	Chikkaballapura	Chikkaballapura	CMC	Ward No 15 Kalyani near Kannada Bhavan	DPR Prepared	0.65	0.59	0.06	0.30	0.24	0.11
78	Chikkaballapura	Chikkaballapura	Chikkaballapura	CMC	Ward No 15 Kalyani in Bharathi Nagar	DPR Prepared	0.24	0.22	0.02	0.11	0.09	0.04
79	Chikkaballapura	Chikkaballapura	Chikkaballapura	CMC	Ward No 15 Kalyani in Yepasandra	DPR Prepared	1.75	1.59	0.16	0.80	0.64	0.31
80	Chikkaballapura	Chintamani	Chintamani	CMC	Improvement of Storage Capacity, Bund and Channel Improvement at Kannapalli Task in Chintamani	Pending DPR Preparation	12.16	12.00	0.16	6.00	4.80	1.36
81	Chikkaballapura	Sidlaghatta	Sidlaghatta	CMC	Development of Armana kere tank at Chikkaballapur-Shidlaghatta Main road (NH66 road) of shidlaghatta	Pending DPR Preparation	9.24	8.80	0.44	4.40	3.52	1.32
82	Chikmagalur	Tarikere	Tarikere	TMC	Rejuvenation of Chikkakere at TMC Tarikere	Pending DPR Preparation	4.40	4.00	0.40	2.00	1.60	0.80
83	Chikmagalur	Kadur	Kadur	TMC	Kote Kalyani Rejuvenation Project	DPR Prepared	2.75	2.50	0.25	1.25	1.00	0.50
84	Chikmagalur	Kadur	Kadur	TMC	K Hosati Gangambika Kalyani Rejuvenation Project	DPR Prepared	0.77	0.70	0.07	0.35	0.28	0.14
85	Chikmagalur	Narasimharajapura	Shringeri	TP	Development of Hireemjil lake at ward no 9 in N R Pura Town municipality limit	Pending DPR Preparation	1.10	1.00	0.10	0.50	0.40	0.20
86	Chikmagalur	Chikmagalur	Chikmagalur	CMC	Rejuvenation of Tavateri (Kotekere) lake of Chikmagalur CMC	Pending DPR Preparation	3.35	3.20	0.15	1.07	1.28	1.00
87	Chitradurga	Challakere	Challakere	CMC	Development of Karikal kere Lake in R.SY.NO 155 at Challakere City	Pending DPR Preparation	2.52	2.40	0.12	1.20	0.96	0.36
88	Chitradurga	Hosdurga	Hosdurga	TMC	Improvement of Rangaswamy Well at Hosadurga Town	DPR Approved	0.85	0.80	0.05	0.40	0.32	0.13
89	Chitradurga	Hosdurga	Hosdurga	TMC	Improvement of Nanjiyana Kere Lake at Hosadurga Town	Pending DPR Preparation	1.71	1.60	0.11	0.80	0.64	0.27
90	Dakshin Kannada	Puttur	Puttur	CMC	Rejuvenation of Mahalingeshwara Lake in Puttur CMC	DPR Approved	3.45	3.20	0.25	1.60	1.28	0.57
91	Dakshin Kannada	Ullal	Mangalore	CMC	Rejuvenation of Gandi Lake in Ullala CMC	Pending DPR Preparation	4.20	4.00	0.20	2.00	1.60	0.60
92	Gadag	Gadag-Betigeri	Gadag	CMC	Rejuvenation of Narasapur Ashraya Colony Lake	DPR Prepared	1.76	1.60	0.16	0.53	0.64	0.59

**Annexure 01
DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0(Tranche-3)**

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX-O&M (in Cr.)
93	Gadag	Gadag Belteri	Gadag	CMC	Rejuvenation Of Koney Honda	DPR Prepared	0.66	0.60	0.06	0.20	0.24	0.22
94	Gadag	Gadag Belteri	Gadag	CMC	Rejuvenation of Veerananarayan Temple Kalyani	DPR Prepared	0.28	0.25	0.03	0.08	0.10	0.10
95	Gadag	Gadag Belteri	Gadag	CMC	Rejuvenation of Trikuteshwar Temple Kalyani	DPR Prepared	0.66	0.60	0.06	0.20	0.24	0.22
96	Gadag	Gadag Belteri	Gadag	CMC	Rejuvenation Near Rachotheswar Temple Kalyani	DPR Prepared	0.17	0.15	0.02	0.05	0.06	0.06
97	Hassan	Asikere	Asikere	CMC	Rejuvenation of Kalanakoppalu	Pending DPR Preparation	3.52	3.20	0.32	1.60	1.28	0.64
98	Haveri	Haveri	Haveri	CMC	Akkamahadevi honda rejuvenation work	DPR Approved	3.46	3.20	0.26	1.60	1.28	0.58
99	Haveri	Ranibennur	Ranibennur	CMC	Rejuvenation of Gangajala Doddakere in premises RSNO 606 at Ranibennur Town	Pending DPR Preparation	3.42	3.20	0.22	1.07	1.28	1.07
100	Hubli-Dharwad	Kalghatgi	Kalghatgi	Tp	Development of Doddakere Need to make Path way Garden Children's Play area Waer Jet Fountain Access Bridge Landscape Its Improve water quality	DPR Approved	2.52	2.40	0.12	1.20	0.96	0.36
101	Hubli-Dharwad	Navalgund	Navalgund	TMC	Development of Neelamma Lake of Navalgund Town	DPR Approved	2.52	2.40	0.12	1.20	0.96	0.36
102	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Shivashankar Open Well in Chitapur Town	DPR Approved	0.28	0.25	0.03	0.13	0.10	0.05
103	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Asar mahalta Open Well in Chitapur Town	DPR Approved	0.46	0.40	0.06	0.20	0.16	0.10
104	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Kottapur Yalamma Deva Temple Near Open Well in Chitapur Town	DPR Approved	0.44	0.40	0.04	0.20	0.16	0.08
105	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Chittawall Darga Open Well in Chitapur Town	DPR Approved	0.50	0.45	0.05	0.23	0.18	0.09
106	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Nagavi Temple Near Open Well in Chitapur Town	DPR Approved	0.33	0.30	0.03	0.15	0.12	0.06
107	Kalaburgi	Chitapur	Chitapur	TMC	Rejuvenation of Ishwar Mandir Railway Track Near Open Well in Chitapur Town(De-Selling, Repairs to the Walls, Steps, Fixing of Grill, Fixing of Motor, Pipeline works and Development works Surrounding Well)	DPR Approved	0.69	0.60	0.09	0.30	0.24	0.15
108	Kalaburgi	Jevargi	Jevargi	TMC	Development of Jevargi Lake	Pending DPR Preparation	4.50	3.75	0.75	1.88	1.50	1.12

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109	Kaburgali	Jevargi	Jevargi	TMC	Development of Gangawa matha well in Jevargi town	DPR Approved	0.40	0.25	0.15	0.13	0.10	0.17
110	Kalaburgi	Sedam	Sedam	TMC	Rejuvenation of Water Body Open well at Opp Saraswati Theater Sedam	DPR Approved	0.90	0.80	0.10	0.40	0.32	0.18
111	Kalaburgi	Sedam	Sedam	TMC	Rejuvenation of Water Body Open well at Valmiki Nagar Sedam	DPR Approved	0.90	0.80	0.10	0.40	0.32	0.18
112	Kalaburgi	Kalagi	Chittapura	TP	Development of Water Bodies rudravati river (open wells) in Kalagi Town	DPR Approved	1.05	1.00	0.05	0.50	0.40	0.15
113	Kodagu	Virajpet	Virajpet	TMC	Rejuvenation of Shivakeri kere in Sy no 103 at Shivakeri in Virajpet Town	DPR Prepared	1.50	1.40	0.10	0.70	0.56	0.24
114	Kodagu	Madikeri	Madikeri	CMC	Development of Roshanara Pond in CMC Madikeri Limits	DPR Prepared	1.41	1.40	0.01	0.70	0.56	0.15
115	Kodagu	Madikeri	Madikeri	CMC	Development of Pumpinkere Pond in City Municipal Council Madikeri limits	Pending DPR Preparation	1.00	0.99	0.01	0.50	0.40	0.10
116	Kolar	Kolar	Kolar	CMC	Development of kodikannur lake in Kolar cmc	Pending DPR Preparation	7.35	7.00	0.35	2.33	2.80	2.22
117	Kolar	Kolar	Kolar	CMC	Development of Kargada Kunte in Kolar cmc	DPR Prepared	1.05	1.00	0.05	0.33	0.40	0.32
118	Kolar	Vengal-Kurugul	Kolar	TP	Town Panchayath Vengal Kurugul, Kurugul lake water Bodies Rejuvenation	Pending DPR Preparation	4.70	4.30	0.40	2.15	1.72	0.83
119	Kolar	Vengal-Kurugul	Kolar	TP	TP Vengal Kurugul, Manjal lake Rejuvenation of Water Bodies	Pending DPR Preparation	4.70	4.30	0.40	2.15	1.72	0.83
120	Kolar	Bangarapet	Bangarapet	TMC	Tmc, Bangarapet Doodra Kere Water Bodies Rejuvenation	Pending DPR Preparation	4.40	4.00	0.40	2.00	1.60	0.80
121	Kolar	Robertson Pet	Robertson Pet	CMC	Comprehensive development of Parndahalli lake near swarna nagara in CMC KGF Jurisdiction	Pending DPR Preparation	8.50	8.00	0.50	2.67	3.20	2.63
122	Kolar	Malur	Malur	TMC	Development of Malur Lake	Pending DPR Preparation	4.03	4.00	0.03	2.00	1.60	0.43
123	Koppal	Koppal	Koppal	CMC	Rejuvenation of Motikeri Lake	DPR Approved	2.20	2.00	0.20	1.00	0.80	0.40
124	Koppal	Koppal	Koppal	CMC	Rejuvenation of Handikeri Lake	DPR Approved	2.20	2.00	0.20	1.00	0.80	0.40
125	Koppal	Yelbarga	Yelbarga	TP	Rejuvenation of Red Lake and Kondada bhavi and other Wells in Yelbarga TP Limit	DPR Prepared	2.50	2.40	0.10	1.20	0.96	0.34
126	Koppal	Kaaratagi	Kanakagiri	TMC	Development of Kabir Oni Baavi	DPR Prepared	0.11	0.10	0.01	0.05	0.04	0.02
127	Koppal	Kaaratagi	Kanakagiri	TMC	Development of Sunkatu Veerappa Baavi	DPR Prepared	0.66	0.60	0.06	0.30	0.24	0.12
128	Koppal	Kaaratagi	Kanakagiri	TMC	Development of Lake in survey No416	Pending DPR Preparation	2.60	2.50	0.10	1.25	1.00	0.35

**Annexure 01
DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0(Tranche-3)**

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (In Cr.)	Est. CAPEX (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr.)	State Share (In Cr.)	ULB Share-CAPEX+O&M (In Cr.)
129	Mandya	Mandya	Mandya	CMC	Rejuvenation of Gurhalu tank (Development of Bund, retaining wall, Walking Path and Greenary)	Pending DPR Preparation	4.36	4.00	0.36	1.33	1.60	1.43
130	Mysuru	Priyapatna	Priyapatna	TMC	Arasina Kere	Pending DPR Preparation	2.55	2.40	0.15	1.20	0.96	0.39
131	Mysuru	Krishnarajanagera	Krishnarajanagera	TMC	Rejuvenation and Development of Madhuvirahally Lake in K R Nagara TMC Limits	Pending DPR Preparation	4.42	4.00	0.42	2.00	1.60	0.82
132	Mysuru	Trumakudal Narisipur	Trumakudal Narisipur	TMC	Development of Alagudu Lake at TMC, T.Narisipura Limits	Pending DPR Preparation	4.25	4.00	0.25	2.00	1.60	0.65
133	Ramanagara	Kanakapura	Kanakapura	CMC	Development of Narayanappa Lake	Pending DPR Preparation	1.02	1.00	0.02	0.50	0.40	0.12
134	Ramanagara	Kanakapura	Kanakapura	CMC	Development works of Lakshman Layout lake	Pending DPR Preparation	3.03	3.00	0.03	1.50	1.20	0.33
135	Ramanagara	Ramanagara	Ramanagara	CMC	Development of Bollappaiahalli Amali Kere of Ramanagara CMC.	Pending DPR Preparation	3.52	3.20	0.32	1.60	1.28	0.64
136	Ramanagara	Magadi	Magadi	TMC	Improvement of fencing /compound and Removal of Weeds, Waste and sediment, Improving water quality for survival of marine life in Hombalamma Lake in Ward No.11 Magadi Town Limit.	Pending DPR Preparation	1.15	1.00	0.15	0.50	0.40	0.25
137	Shimoga	Bhadravati	Bhadravati	CMC	Rejuvenation of Bellakatte Lake in uljanpura	DPR Prepared	1.75	1.60	0.15	0.53	0.64	0.58
138	Shimoga	Sorab	Soraba	TMC	Development of Burudekatte Lake	DPR Prepared	2.64	2.40	0.24	1.20	0.96	0.48
139	Shimoga	Sagar	Sagar	CMC	Rejuvenation of Ganapathi lake in CMC Sagara	DPR Prepared	3.28	3.20	0.08	1.60	1.28	0.38
140	Tumkur	Sira	Sira	CMC	Improvements of Sira Doddakere lake	Pending DPR Preparation	1.90	1.80	0.30	0.80	0.64	0.46
141	Tumkur	Madhugiri	Madhugiri	TMC	Development of Kaiyani near Chitra Bhavi	DPR Approved	0.35	0.30	0.05	0.15	0.12	0.08
142	Tumkur	Madhugiri	Madhugiri	TMC	Improvement Of Siddapur Lake	Pending DPR Preparation	3.10	3.00	0.10	1.50	1.20	0.40
143	Tumkur	Madhugiri	Madhugiri	TMC	In Ward No 21 Kaiyani Development At Maranna Gudl Work	DPR Approved	0.40	0.35	0.05	0.18	0.14	0.08
144	Tumkur	Madhugiri	Madhugiri	TMC	In Ward No 21 Kaiyani Development Work Opposite KSTC Bus Stand 00	DPR Approved	0.40	0.35	0.05	0.18	0.14	0.08
145	Tumkur	Kotralgere	Kotralgere	TP	Development of Gokula Kere	Pending DPR Preparation	2.10	2.00	0.10	1.00	0.80	0.30

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DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0 (Tranche-3)

Sno.	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (In Cr.)	Est. (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr.)	State Share (In Cr.)	ULB Share-CAPEX+O&M (In Cr.)
146	Tumkur	Koratagere	Koratagere	TP	Development of Gangadreshwara Kere	Pending DPR Preparation	2.10	2.00	0.10	1.00	0.80	0.30
147	Tumkur	Kunigal	Kunigal	TMC	Development of Doddakere lake	Pending DPR Preparation	4.30	4.00	0.30	2.00	1.60	0.70
148	Udupi	Karkal	Karkal	TMC	Development of Ramasamuira Lake in Karkala Town Municipal Council Limit.	Pending DPR Preparation	2.52	2.40	0.12	1.20	0.96	0.36
149	Uttara Kannada	Bhatkal	Bhatkal	TMC	WB Rejuvenation under AMRUT 2.0 programme- Bhatkal TMC. Kokti Lake Development work	Pending DPR Preparation	1.68	1.60	0.08	0.80	0.64	0.24
150	Uttara Kannada	Bhatkal	Bhatkal	TMC	WB Rejuvenation under AMRUT 2.0 programme- Bhatkal TMC. Jambaramata Lake Development work	Pending DPR Preparation	0.84	0.80	0.04	0.40	0.32	0.12
151	Uttara Kannada	Jaali (Tp)	Jaali	TP	WB Rejuvenation-Development and rejuvenation of Kerekumbri Lake at s.no.85/** of JALI Town panchayath Limit.	Pending DPR Preparation	1.05	1.00	0.05	0.50	0.40	0.15
152	Uttara Kannada	Manki	Honnavara	TP	WB Rejuvenation under amrut2.0 program- Manki TP Heggahitlu Lake Development work	Pending DPR Preparation	1.02	1.00	0.02	0.50	0.40	0.12
153	Vijayanagar	Kudligi (Tp)	Kudligi	TP	DEVELOPMENT OF UDASALAMMANA KUNTE in town panchayath kudaligi illimits	DPR Approved	1.75	1.60	0.15	0.80	0.64	0.31
154	Vijayapura	Babaleshwar	Babaleshwar	TP	Development of Advisingapur lake in Babaleshwar Town	DPR Approved	1.49	1.46	0.03	0.73	0.58	0.18
155	Vijayapura	Babaleshwar	Babaleshwar	TP	Developments of Public Well Near Hayalakti in Babaleshwar Town	DPR Approved	0.20	0.19	0.01	0.10	0.08	0.02
156	Vijayapura	Babaleshwar	Babaleshwar	TP	Developments of Public Well Near Bhavikatti On. in Babaleshwar Town	DPR Approved	0.16	0.15	0.01	0.08	0.06	0.02
157	Vijayapura	Babaleshwar	Babaleshwar	TP	Developments of Public Well in Anata Siddeswar Temple in Babaleshwar Town	DPR Approved	0.63	0.60	0.03	0.30	0.24	0.09
158	Vijayapura	Sindgi	Sindgi	TMC	Development of lakes in Sindagi Town	DPR Prepared	2.45	2.40	0.05	1.20	0.96	0.29
159	Yadgir	Yadgir	Yadgir	CMC	Development of Lumbini Lake	DPR Approved	1.05	1.00	0.05	0.50	0.40	0.15
160	Yadgir	Shahpur	Shahpur	TMC	Improvement of Nagarkere (Lake) in Shahapur CMC Limits	DPR Approved	2.64	2.40	0.24	1.20	0.96	0.48
	TOTAL						542.27	506.04	36.23	206.32	202.42	133.54

Annexure 01

DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0 (Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share (in Cr)	ULB Share-CAPEX+O&M (in Cr)
1	Bagal Kot	Mudhol	Mudhol	CMC	Development of KHB colony garden at survey no 213 of Mudhol city	NIT Issued	0.96	0.80	0.06	0.40	0.32	0.14
2	Bangalore Rural	Dod Ballapur	Dod Ballapur	CMC	Development of park beside CMC office (M. T. srikantiah park)	NIT Issued	0.44	0.40	0.04	0.20	0.16	0.08
3	Bangalore Rural	Dod Ballapur	Dod Ballapur	CMC	Development of park at Bhuvaneshwari Nagara layout CMC Doddaballapura	NIT Issued	0.44	0.40	0.04	0.20	0.16	0.08
4	Bangalore Rural	Dod Ballapur	Dod Ballapur	CMC	Development of park in Rajeev Gandhi Ashya Layout CMC Doddaballapur	NIT Issued	0.44	0.40	0.04	0.20	0.16	0.08
5	Bangalore Rural	Dod Ballapur	Dod Ballapur	CMC	Development of park near OHT at Gangadharapura	Contract Awarded	0.44	0.40	0.04	0.20	0.16	0.08
6	Bangalore Rural	Dod Ballapur	Dod Ballapur	CMC	Development of park in Karenahalli CMC Doddaballapur	NIT Issued	0.44	0.40	0.04	0.20	0.16	0.08
7	Bangalore Rural	Hosakote	Hosakote	CMC	Development of Park at main road (LN narayanaswamy house) nisarga layout park no 1 left side-Hosakote	NIT Issued	0.11	0.10	0.01	0.05	0.04	0.02
8	Bangalore Rural	Hosakote	Hosakote	CMC	Development of Park and at old bus stop backside to DSMT Building at CMC hosakote	NIT Issued	0.33	0.30	0.03	0.15	0.12	0.06
9	Bangalore Rural	Nelamangala	Nelamangala	CMC	Improvement of Weaver's colony layout park in Nelamangla CMC	Contract Awarded	0.44	0.40	0.04	0.20	0.16	0.08
10	Bangalore Rural	Nelamangala	Nelamangala	CMC	Improvement of Paramanna layout park in Nelamangla CMC	Contract Awarded	0.33	0.30	0.03	0.15	0.12	0.06
11	Bangalore Rural	Nelamangala	Nelamangala	CMC	Improvement of Netaji layout park in Nelamangla CMC	Contract Awarded	0.33	0.30	0.03	0.15	0.12	0.06
12	Bangalore Urban	Anekal	Anekal	TMC	Development of Green Spaces at ANEKAL TMC	NIT Issued	1.10	1.00	0.10	0.50	0.40	0.20
13	Bangalore Urban	Madanayakanahalli	Yelahanka	CMC	Development of Park 1	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
14	Bangalore Urban	Madanayakanahalli	Yelahanka	CMC	Improvement of park Ravi kirtoskar Layout in Madanayakanahalli	NIT Issued	0.32	0.30	0.02	0.15	0.12	0.05
15	Bangalore Urban	Hebbugodi	Anekal	CMC	Improvement of park in Dady's Garden ward no 31. of CMC Hebbugodi.	Contract Awarded	0.85	0.80	0.05	0.40	0.32	0.13
16	Belgaum	Saundatti-Yellamma	Saundatti Yellamma	TMC	Development of Park at Girth & Vidya Pathi Layout	NIT Issued	0.38	0.35	0.03	0.18	0.14	0.06

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S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share(In Cr)	ULB Share-CAPEX+O&M (in Cr)
17	Belgaum	Saundatti-Yallamma	Saundatti Yallamma	TMC	Development of Park at Gadigappa Anneri Layout	NIT Issued	0.33	0.30	0.03	0.15	0.12	0.06
18	Belgaum	Saundatti-Yallamma	Saundatti Yallamma	TMC	Development of Koujalagi Layout Park	NIT Issued	0.38	0.35	0.03	0.18	0.14	0.06
19	Belgaum	Yaragatti	Saundatti Yallamma	TP	Development of Park in Vijayanagar layout	NIT Issued	0.45	0.40	0.05	0.20	0.16	0.09
20	Belgaum	Belgaum	Belagavi North-South	CC	Development of Pragati garden in Belagavi city corporation limits	NIT Issued	0.81	0.70	0.11	0.23	0.28	0.30
21	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Shivabasav Nagar Garden Belagavi.	NIT Issued	0.86	0.75	0.11	0.25	0.30	0.31
22	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Hanuman Nagar 2Nd Stage Garden Belagavi	NIT Issued	0.69	0.60	0.09	0.20	0.24	0.25
23	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Jadhav Nagar Garden Belagavi.	Contract Awarded	0.86	0.75	0.11	0.25	0.30	0.31
24	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Garden Opposite To Karanjimath Shivabasav Nagar Belagavi.	NIT Issued	0.46	0.40	0.06	0.13	0.16	0.17
25	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Shree Nagar Garden Belagavi.	NIT Issued	1.50	1.30	0.20	0.43	0.52	0.55
26	Belgaum	Belgaum	Belagavi North-South	CC	Improvements To Mahantesh Nagar Garden Belagavi.	NIT Issued	0.58	0.50	0.08	0.17	0.20	0.21
27	Belgaum	Manuvalli	#N/A	TMC	Development of Park in Aravind Nagar of ward no.8 in TMC Munavalli Limits	NIT issued	0.65	0.60	0.05	0.30	0.24	0.11
28	Belgaum	Athni	Athani	TMC	TMC Athani Jodu Kere Near park 1 Development	NIT Issued	1.10	1.00	0.10	0.50	0.40	0.20
29	Belgaum	Athni	Athani	TMC	TMC Athani West Side of Jodu Kere Near park Development	NIT Issued	1.10	1.00	0.10	0.50	0.40	0.20
30	Bellary	Bellary	Ballari Urban	CC	Development of Sontha Linganna Park in W.No 22 of Ballari City	NIT issued	0.95	0.90	0.05	0.30	0.36	0.29
31	Bellary	Bellary	Ballari Urban	CC	Development of KHB Colony Park of W.No 35 in Ballari City	NIT issued	0.95	0.90	0.05	0.30	0.36	0.29
32	Bellary	Bellary	Ballari Urban	CC	Development of Vaade Nagappa Layout Park in W.No 34 of Ballari City	NIT Issued	0.53	0.50	0.03	0.17	0.20	0.16
33	Bellary	Bellary	Ballari Urban	CC	Development of Titak Nagar Park W.No 34	NIT Issued	0.53	0.50	0.03	0.17	0.20	0.16
34	Bellary	Bellary	Ballari Urban	CC	Development of Ex-Serviceman Colony Park(OHT) in W.No 31 of Ballari City	NIT Issued	0.63	0.60	0.03	0.20	0.24	0.19

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DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share (in Cr)	ULB Share-CAPEX-O&M (in Cr)
35	Bellary	Bellary	Ballari Urban	CC	Development of Raghavendra Colony 2nd Stage Park in W.No 20 of Ballari City	NIT Issued	1.68	1.60	0.08	0.53	0.64	0.51
36	Bellary	Kampili	Kampili	TMC	Development of Somappa Park in TMC	NIT Issued	1.05	1.00	0.05	0.50	0.40	0.15
37	Bellary	Kurugodu	Kampili	TMC	Development of Yallapur park in TMC Kurugodu.	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
38	Bellary	Kurugodu	Kampili	TMC	Development of Park behind Mini Vidhanasouda Bakur road in TMC Kurugodu.	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
39	Bidar	Aurad	Aurad	TP	Garden and Green Parks in Sy.no.65/3 at Aurad B	NIT Issued	0.55	0.50	0.05	0.25	0.20	0.10
40	Bidar	Aurad	Aurad	TP	Garden and Green Parks in Sy.no.120/A at Aurad B	NIT Issued	0.55	0.50	0.05	0.25	0.20	0.10
41	Bidar	Chitigoppa	Humnabad	TMC	Development of Park in Sy No. 284/4 in Ward No. 22 Pnya dashini colony Chitigoppa	NIT Issued	0.45	0.40	0.05	0.20	0.16	0.09
42	Bidar	Bidar	Bidar	CC	Development of Public Garden at Darga pura	NIT Issued	0.99	0.90	0.09	0.30	0.36	0.33
43	Bidar	Bidar	Bidar	CC	Development of Park at talwodi	NIT Issued	0.99	0.90	0.09	0.30	0.36	0.33
44	Bidar	Bidar	Bidar	CC	Development of Dr. B.R Ambedkar park at Bank Colony	NIT Issued	0.99	0.90	0.09	0.30	0.36	0.33
45	Bidar	Bidar	Bidar	CC	Development of Park opp. NIDA Nursing College in Ward No. 24	NIT Issued	0.99	0.90	0.09	0.30	0.36	0.33
46	Bidar	Bidar	Bidar	CC	Development of Park Agriculture Park at Agriculture Colony Gumpa	NIT Issued	0.99	0.90	0.09	0.30	0.36	0.33
47	Bidar	Bidar	Bidar	CC	Development of Park at New KHB Colony beside RTO office	NIT Issued	0.90	0.85	0.05	0.28	0.34	0.28
48	Bidar	Bidar	Bidar	CC	Development of Park at Old Adarish Colony	NIT Issued	0.42	0.40	0.02	0.13	0.16	0.13
49	Bidar	Bidar	Bidar	CC	Development of Park at Guru Nagar in Ward No. 13	NIT Issued	0.52	0.50	0.02	0.17	0.20	0.15
50	Bidar	Bidar	Bidar	CC	Development of Park at Shaheen Nagar	NIT Issued	0.66	0.60	0.06	0.20	0.24	0.22
51	Bidar	Bidar	Bidar	CC	Development of Park at Boudh Nagar Naubad	NIT Issued	0.88	0.80	0.08	0.27	0.32	0.29
52	Bidar	Bidar	Bidar	CC	Development of Park at Jal Bheem Nagar Naubad	NIT Issued	0.86	0.80	0.06	0.27	0.32	0.27
53	Bidar	Bidar	Bidar	CC	Development of Park at NGO's Colony Malloor Cross	NIT Issued	0.66	0.60	0.06	0.20	0.24	0.22

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S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (In Cr.)	Est. CAPEX (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr)	State Share(In Cr)	ULB Share-CAPEX+O&M (In Cr)
54	Bidar	Bidar	Bidar	CC	Development of Park at Falzul Haq Layout on Chidri Ring Road	NIT Issued	0.54	0.50	0.04	0.17	0.20	0.17
55	Bidar	Bidar	Bidar	CC	Development of Park Shiv Nagar North (Basवेश्वर Park)	NIT Issued	0.70	0.65	0.05	0.22	0.26	0.22
56	Bidar	Bidar	Bidar	CC	Development of Vivekanand Park at Vivekanand Colony in Bidar City	NIT Issued	0.77	0.70	0.07	0.23	0.28	0.26
57	Bidar	Bidar	Bidar	CC	Development of Park at Siddaramiah Layout on Mailoor Ring Road	NIT Issued	2.90	2.70	0.20	0.90	1.08	0.92
58	Bidar	Bidar	Bidar	CC	Development of Siddharth Park at Mailoor	NIT Issued	0.77	0.70	0.07	0.23	0.28	0.26
59	Bidar	Bidar	Bidar	CC	Development of Park opp. H/o Vijay Laxmi near SRS Function Hall at Guru Nagar in Ward No. 14	NIT Issued	0.25	0.20	0.05	0.07	0.08	0.10
60	Bidar	Bidar	Bidar	CC	20-Development of Park near chanchetty hospital ward no 14	NIT Issued	0.52	0.50	0.02	0.17	0.20	0.15
61	Bidar	Honnabad	Honnabad	TMC	Construction and development of park in survey no 474 kallur road at humnabad town	Contract Awarded	0.33	0.30	0.03	0.15	0.12	0.06
62	Bidar	Honnabad	Honnabad	TMC	Construction and Development of park at survey no. 207 in IDSMP layout Kallur Road Humnabad Town	Contract Awarded	0.44	0.40	0.04	0.20	0.16	0.08
63	Bidar	Honnabad	Honnabad	TMC	Construction and Development of park at survey no. 296 at Rajraleshwari temple hydrabad road Humnabad Town	Contract Awarded	0.33	0.30	0.03	0.15	0.12	0.06
64	Bidar	Basavakalyan	Basavakalyan	CMC	Improvement of Vijaynagar colony park W. No 16 at CMC Basavakalyan	NIT Issued	0.23	0.20	0.03	0.10	0.08	0.05
65	Bidar	Basavakalyan	Basavakalyan	CMC	Improvement of Hiremath Colony park W. No 18 at CMC Basavakalyan	NIT Issued	0.23	0.20	0.03	0.10	0.08	0.05
66	Bidar	Basavakalyan	Basavakalyan	CMC	Improvement of Mahadev colony park W. No 24 at CMC Basavakalyan	NIT Issued	0.23	0.20	0.03	0.10	0.08	0.05
67	Bidar	Bhaliki	Bhaliki	TMC	Construction and Development of park survey no.208/2 in Bhaliki Town.	NIT Issued	1.06	1.00	0.05	0.50	0.40	0.15

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DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share(In Cr)	ULB Share-CAPEX+O&M (in Cr)
68	Bidar	Bhalki	Bhalki	TMC	Construction and development of park in survey no. 27/6/6 and 7 in bhalki town	NIT Issued	1.05	1.00	0.05	0.50	0.40	0.15
69	Bidar	Bhalki	Bhalki	TMC	Construction and development of park in survey no. 347/2 in bhalki town	NIT Issued	1.05	1.00	0.05	0.50	0.40	0.15
70	Bidar	Bhalki	Bhalki	TMC	Construction and Development of park at survey no. 419 in bhalki town	NIT Issued	1.05	1.00	0.05	0.50	0.40	0.15
71	Bidar	Bhalki	Bhalki	TMC	Construction and development of park at survey no. 404/2 in bhalki town.	NIT Issued	1.05	1.00	0.05	0.50	0.40	0.15
72	Chamarajanagar	Chamarajanagar	Chamarajanagar	CMC	Improvement of Chamarajeswara park in front of Chamarajeswara Temple.	NIT Issued	0.21	0.20	0.01	0.10	0.08	0.03
73	Chamarajanagar	Chamarajanagar	Chamarajanagar	CMC	Improvement of Dr. B R Ambedkar Park in ward no 26 Housing Board colony	NIT Issued	0.42	0.40	0.02	0.20	0.16	0.06
74	Chamarajanagar	Chamarajanagar	Chamarajanagar	CMC	Improvement of Puttmani park in ward no 17.	NIT Issued	0.21	0.20	0.01	0.10	0.08	0.03
75	Chikkaballapura	Chikkaballapura	Chikkaballapura	CMC	Rejuvenation of Municipal Park Near OHT at Ward no 6	NIT Issued	0.66	0.60	0.06	0.30	0.24	0.12
76	Chikkaballapura	Sidlaghatta	Sidlaghatta	CMC	Development of Park near Gowdanakere Tank bed (NH 69 Road) of CMC Sidlaghatta Limits.	NIT Issued	1.26	1.20	0.06	0.60	0.48	0.18
77	Chikkaballapura	Chintamani	Chintamani	CMC	Improvements of Park in ashraya layout in chintamani town.	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
78	Chikkaballapura	Chintamani	Chintamani	CMC	Improvements to park at Kanamalli rajeev nagara 30feet road down venkatarreddy layout in chintamani town.	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
79	Chikkaballapura	Chintamani	Chintamani	CMC	Improvements to park at MC Anjaneya reddy in chintamani town.	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
80	Chikkaballapura	Chintamani	Chintamani	CMC	Improvements to park at Venkatagirikothe ward no 2 in chintamani town.	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
81	Chikkaballapura	Chintamani	Chintamani	CMC	Improvements to park in ward no 27 at nallagunta shanthigera in chintamani town.	NIT Issued	1.06	1.00	0.06	0.50	0.40	0.16

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S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr.)	State Share (in Cr.)	ULB Share-CAPEX+O&M (in Cr.)
82	Chikmagalur	Chikmagalur	Chikmagalur	CMC	Development of Park in ward no. 01 Housing Board 2nd Stage Nagadevra Park of Chikmagalur CMC	Contract Awarded	0.95	0.80	0.15	0.27	0.32	0.36
83	Chikmagalur	Kadur	Kadur	TMC	Municipal Park at Ward NO 5	NIT issued	0.11	0.10	0.01	0.05	0.04	0.02
84	Chikmagalur	Kadur	Kadur	TMC	Municipal Park at Ward No 8	NIT issued	0.11	0.10	0.01	0.05	0.04	0.02
85	Chikmagalur	Kadur	Kadur	TMC	Veda Park Improvement Project	NIT issued	0.55	0.50	0.05	0.25	0.20	0.10
86	Chikmagalur	Kadur	Kadur	TMC	Development of Vivekananda Badavane Park in Ward No.23	NIT issued	0.12	0.10	0.02	0.05	0.04	0.03
87	Chikmagalur	Tarikere	Tarikere	TMC	Development of Siddabasappa layout park of TMC Tarikere	NIT Issued	0.81	0.75	0.06	0.38	0.30	0.13
88	Chikmagalur	Tarikere	Tarikere	TMC	Development of Vijayanagar Park in Ward No.13	NIT Issued	0.28	0.25	0.03	0.13	0.10	0.05
89	Chitradurga	Hiriyur	#N/A	CMC	Development of park in Nehru Maidana Park (OLD Kadalekayi Mandijal Ward no 20 CMC Hiriyur Limits	Contract Awarded	0.63	0.60	0.03	0.30	0.24	0.09
90	Chitradurga	Challakere	Challakere	CMC	Development of Jaffer Shariff Layout park in ward no 30 R.Sy.No 243/2 at Challakere City	Contract Awarded	0.66	0.60	0.06	0.30	0.24	0.12
91	Chitradurga	Hosdurga	Hosdurga	TMC	Development of Park Infront of Veerabhadra Swamy Temple Hullyaru road at Hosadurga Town	Contract Awarded	0.70	0.60	0.10	0.30	0.24	0.16
92	Dakshin Kannada	Ullial	Mangalore	CMC	Brita Compound Park Development	NIT issued	0.79	0.75	0.04	0.38	0.30	0.11
93	Dakshin Kannada	Ullial	Mangalore	CMC	Over Bridge Park Development	NIT issued	0.26	0.25	0.01	0.13	0.10	0.03
94	Dakshin Kannada	Puttur	Puttur	CMC	Development of Beerumate Park	NIT issued	0.86	0.80	0.05	0.40	0.32	0.14
95	Dakshin Kannada	Mangalore	Mangaluru North-South	CC	Development of Kodikal kallakanda park	NIT issued	2.24	2.00	0.24	0.67	0.80	0.77
96	Dakshin Kannada	Mangalore	Mangaluru North-South	CC	Development of Kadri park	NIT issued	3.24	3.00	0.24	1.00	1.20	1.04
97	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of Sir M.Vishveswaraiah Park At Ward No.24	Contract Awarded	0.78	0.65	0.13	0.22	0.26	0.30
98	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of Bhoomika Nagara Park At Ward No.32	Contract Awarded	0.55	0.50	0.05	0.17	0.20	0.18
99	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of Shivarama Karanth Park At DCM Township Ward No.25	Contract Awarded	0.44	0.40	0.04	0.13	0.16	0.15

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100	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of Mahalaxmi Layout Park At ward No 44	NIT Issued	1.50	1.25	0.25	0.42	0.50	0.58
101	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of park in Swami vekaranda badavane At Ward No.40	Contract Awarded	0.28	0.25	0.03	0.08	0.10	0.10
102	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of Laxmi Layout Park Near Rashtrithane School At Ward No.33	Contract Awarded	0.39	0.35	0.04	0.12	0.14	0.13
103	Davanagere	Davanagere	Davanagere North-South-Mayakonda	CC	Development Of dollars colony parks At Ward No.43 (2 Nos)	Contract Awarded	0.72	0.60	0.12	0.20	0.24	0.28
104	Gadag	Gadag-Betgeri	Gadag	CMC	Development of Shiddarth Nagar Garden Ward No 27 Sambapur Road RS No 391, 392/1+2	Contract Awarded	0.22	0.20	0.02	0.07	0.08	0.07
105	Gadag	Gadag-Betgeri	Gadag	CMC	Development of Rajivgandhi Nagar New HUDCO Colony Garden	Contract Awarded	0.22	0.20	0.02	0.07	0.08	0.07
106	Gadag	Gadag-Betgeri	Gadag	CMC	Development of Gangimadi Ashraya Colony Garden	Contract Awarded	0.22	0.20	0.02	0.07	0.08	0.07
107	Gadag	Gadag-Betgeri	Gadag	CMC	Development of S M Krishna Nagar Garden	Contract Awarded	0.22	0.20	0.02	0.07	0.08	0.07
108	Hassan	Arsikere	Arsikere	CMC	Improvement and development works of park at Srinivas nagar ward no 17 in Arsikere city limits.	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
109	Hassan	Arsikere	Arsikere	CMC	Improvement and development works of park at Minnidhana Sowdha back side ward no 15 in Arsikere city limits.	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
110	Hassan	Arsikere	Arsikere	CMC	Improvement and development works of park at Jenukul nagar ward no 4 in Arsikere city limits.	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
111	Hassan	Arsikere	Arsikere	CMC	Providing and Fixing of Open Gym Equipments and Children Playing Equipment and Other Works at Existing Kengal Park , Maruthi nagara Park and Kanthenahalli Park	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
112	Haveri	Ranibennur	Ranibennur	CMC	Development of Park at Hunashikatti road K.B Kolwad Layout RSN0 764A1 in Ward No 05	NIT Issued	0.21	0.20	0.01	0.07	0.08	0.06

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113	Haveri	Ranibennur	Ranibennur	CMC	Development of work at Shivaji Nagar. RSNo 859KB in W No 25	NIT Issued	0.21	0.20	0.01	0.07	0.08	0.06
114	Haveri	Ranibennur	Ranibennur	CMC	Development of Park at Umashankar Nagar old Magod Road RSNo 885D in W No 26	NIT Issued	0.21	0.20	0.01	0.07	0.08	0.06
115	Haveri	Ranibennur	Ranibennur	CMC	Development of park at maruti nagar near Basavanna Temple in W No 31	NIT Issued	0.21	0.20	0.01	0.07	0.08	0.06
116	Haveri	Haveri	Haveri	CMC	development of siddaroda nagara tank park	NIT Issued	0.42	0.40	0.02	0.20	0.16	0.06
117	Haveri	Haveri	Haveri	CMC	Development of Ashwini nagara tank park	NIT Issued	0.42	0.40	0.02	0.20	0.16	0.06
118	Hubli-Dharwad	Kalghatgi	Kalghatgi	TP	Development of Mritunjayyya lake island garden	Contract Awarded	0.63	0.60	0.03	0.30	0.24	0.09
119	Hubli-Dharwad	Navalgund	Navalgund	TMC	Development of Nellamma Park of Navalgund Town	Contract Awarded	0.63	0.60	0.03	0.30	0.24	0.09
120	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development of Girinagara Park in ward no 32	Contract Awarded	1.12	1.00	0.12	0.33	0.40	0.39
121	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development of Sali Plot Garden at Ward No 33, Hubballi	NIT Issued	3.30	3.00	0.30	1.00	1.20	1.10
122	Hubli-Dharwad	Hubli-Dharwad	Hubli-Dharwad-Central-East-West	CC	Development of Simla nagar Garden at Ward No 34, Hubballi	Contract Awarded	1.10	1.00	0.10	0.33	0.40	0.37
123	Kalaburgi	Chitapur	Chitapur	TMC	Development of Green spaces	Contract Awarded	0.66	0.60	0.06	0.30	0.24	0.12
124	Kalaburgi	Sedam	Sedam	TMC	Development of Green Spaces and Park in sedam town	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
125	Kalaburgi	Sedam	Sedam	TMC	Development of Green Spaces and Park NGO Colony	NIT Issued	0.53	0.50	0.03	0.25	0.20	0.08
126	Kalaburgi	Gulbarga	Kalaburgi-Dakshin-Uttara)	CC	Development of park opp GT&TC college M. G road in kalaburagi city	Contract Awarded	1.19	0.75	0.44	0.25	0.30	0.64
127	Kalaburgi	Gulbarga	Kalaburgi-Dakshin-Uttara)	CC	Development of park at vivekananda nagar ward no 9 in kalaburagi city	Contract Awarded	0.92	0.70	0.22	0.23	0.28	0.41
128	Kalaburgi	Gulbarga	Kalaburgi-Dakshin-Uttara)	CC	Development of waste to wonder theme park at mehboob gulshan garden in kalaburagi city	Contract Awarded	1.39	1.00	0.39	0.33	0.40	0.66
129	Kalaburgi	Gulbarga	Kalaburgi-Dakshin-Uttara)	CC	Development of park at Ghabare Layout ward No 54 in Kalburgi City	Contract Awarded	1.27	0.82	0.45	0.27	0.33	0.67

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S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share(in Cr)	ULB Share-CAPEX+O&M (in Cr)
130	Kalaburgi	Gulbarga	Kalaburgi -Dakshin-Uttara)	CC	Development of park opposite Sagar maternity Home Awan - e - Shahi area in ward no 48 in Kalaburgi city	NIT Issued	0.89	0.73	0.16	0.24	0.29	0.36
131	Kalaburgi	Jevargi	Jevargi	TMC	Survey No - 20 Park	NIT Issued	0.30	0.25	0.05	0.13	0.10	0.07
132	Kalaburgi	Jevargi	Jevargi	TMC	Survey No - 13 Park	NIT Issued	0.30	0.25	0.05	0.13	0.10	0.07
133	Kalaburgi	Jevargi	Jevargi	TMC	Development of garden at sy no 60 in Jevargi town	NIT Issued	0.40	0.25	0.15	0.13	0.10	0.17
134	Kalaburgi	Jevargi	Jevargi	TMC	Development of garden at sy no 15 and 16 in Jevargi town	NIT Issued	0.40	0.25	0.15	0.13	0.10	0.17
135	Kodagu	Madikeri	Madikeri	CMC	Development of Dr. Abdul Kalam Park in City Municipal Council Madikeri Limits	Contract Awarded	0.44	0.40	0.04	0.20	0.16	0.08
136	Kodagu	Madikeri	Madikeri	CMC	Development of T Jhon Layout Park in City municipal Council Madikeri Limits	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
137	Kodagu	Virajpet	Virajpet	TMC	Development of Pumpkete Park	NIT Issued	0.22	0.20	0.02	0.10	0.08	0.04
138	Kodagu	Virajpet	Virajpet	TMC	Development of Shivakete Park	NIT Issued	0.22	0.20	0.02	0.10	0.08	0.04
139	Kolar	Kolar	Kolar	CMC	Development of R.G layout and swami colony park in Kolar cmc	NIT Issued	1.47	1.40	0.07	0.47	0.56	0.44
140	Kolar	Kolar	Kolar	CMC	Improvement of Kuvempu Park at CMC Kolar limits	Contract Awarded	0.32	0.30	0.02	0.10	0.12	0.10
141	Kolar	Kolar	Kolar	CMC	Improvement to Sarvagya Park at CMC Kolar limits.	Contract Awarded	0.32	0.30	0.02	0.10	0.12	0.10
142	Kolar	Bangarapet	Bangarapet	TMC	W.No. 18 New Town, Pattabhishekodyanavana	NIT Issued	1.02	1.00	0.02	0.50	0.40	0.12
143	Kolar	Vengal-Kurugai	Kolar	TP	TP Vengal Kurugai, Sy No. 188/2,2.2 Acre, Sy No. 181/1 1.29 Acre, Sy No. 188/5 0.33 Acre, Sy no. 188/6 0.33 Acre, Sy No. 188/3 0.34 Acres	NIT Issued	0.60	0.55	0.05	0.28	0.22	0.10
144	Kolar	Vengal-Kurugai	Kolar	TP	TP Vengal Kurugai, Gurukrupa Park	NIT Issued	0.33	0.30	0.03	0.15	0.12	0.06
145	Kolar	Vengal-Kurugai	Kolar	TP	Development of KIADB area Park	NIT Issued	0.60	0.55	0.05	0.27	0.22	0.11
146	Kolar	Robertson Pet	Robertson Pet	CMC	Development of Park at Sy Number 02 BGMIL Area near ST Block Cemetery in CMC KGF Jurisdiction.	NIT Issued	2.25	2.00	0.25	0.67	0.80	0.78

Annexure 01

DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (In Cr.)	Est. CAPEX (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr.)	State Share(In Cr)	ULB Share-CAPEX-O&M (in Cr)
147	Kolar	Malur	Malur	TMC	Development of Park in Gundappa badavane in ward no.14 in TMC Malur	NIT issued	0.26	0.25	0.01	0.13	0.10	0.03
148	Kolar	Malur	Malur	TMC	Development of park in Pooja Layout in ward no.25 in Malur TMC	NIT issued	0.16	0.15	0.01	0.08	0.06	0.02
149	Kolar	Malur	Malur	TMC	Development of park in Raajev Nagar in Malur TMC	NIT issued	0.37	0.35	0.02	0.18	0.14	0.05
150	Kolar	Malur	Malur	TMC	Development of park behind JSS school in ward no. 12 TMC Malur	NIT issued	0.26	0.25	0.01	0.13	0.10	0.03
151	Koppal	Koppal	Koppal	CMC	Bhudda Theme Park in 26th ward	NIT issued	0.55	0.50	0.05	0.25	0.20	0.10
152	Koppal	Koppal	Koppal	CMC	Eshwara Cultural Park	NIT issued	0.55	0.50	0.05	0.25	0.20	0.10
153	Koppal	Yelbarga	Yelbarga	TP	Development of Budda Basava Amblikar Bhavan and Other Gardens in Yelbarga TP Limit	Contract Awarded	0.65	0.60	0.05	0.30	0.24	0.11
154	Koppal	Kaaratagi	Kanakagiri	TMC	Development of Park in Ward No11 CBS Colony	NIT issued	0.43	0.40	0.03	0.20	0.16	0.07
155	Koppal	Kaaratagi	Kanakagiri	TMC	Development of Park in Ward No 12	NIT issued	0.43	0.40	0.03	0.20	0.16	0.07
156	Mandya	Maddur	#N/A	TMC	Development of Maddurramma Layout Park development in Maddur TMC Limit	NIT issued	0.26	0.25	0.01	0.13	0.10	0.03
157	Mandya	Maddur	#N/A	TMC	Development of Kempamma Layout Park of Ward No 21 in Maddur TMC Limit	NIT issued	0.31	0.30	0.01	0.15	0.12	0.04
158	Mandya	Maddur	#N/A	TMC	Development of DR B R Ambedkar Park in Siddartha Nagar of Maddur town municipal limit	NIT issued	0.46	0.45	0.01	0.23	0.18	0.05
159	Mandya	Mandya	Mandya	CMC	Development of Parks in Hatahalli in Mandya CMC	Contract Awarded	0.26	0.25	0.01	0.08	0.10	0.08
160	Mandya	Mandya	Mandya	CMC	Development of Parks in BVK Layout and Gandhi Park in front of CMC	Contract Awarded	0.82	0.75	0.07	0.25	0.30	0.27
161	Mysuru	Pinyapatna	Pinyapatna	TMC	Park Development	NIT issued	0.66	0.60	0.06	0.30	0.24	0.12
162	Mysuru	Krishnarajanagara	Krishnarajanagara	TMC	Development of Mahatma Gandhi Park	DPR Prepared	1.08	1.00	0.08	0.50	0.40	0.18
163	Mysuru	Mysore	Chamaraj-Chamundeshwari-Krishnaraja-Narasimhara-Varuna	CC	Development of Akbar Ali Park Kuwempu nagar	Contract Awarded	0.46	0.45	0.01	0.15	0.18	0.13

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164	Mysuru	Mysore	Chamaraj- Chamundeshwari- Krishnaraja- Narasimharaj- Varuna	CC	Development of Park near old DC Office	Contract Awarded	1.26	1.25	0.01	0.42	0.50	0.34
165	Mysuru	Mysore	Chamaraj- Chamundeshwari- Krishnaraja- Narasimharaj- Varuna	CC	Development of soldier park, Dargalli	Contract Awarded	1.21	1.20	0.01	0.40	0.48	0.33
166	Mysuru	Mysore	Chamaraj- Chamundeshwari- Krishnaraja- Narasimharaj- Varuna	CC	Development of Kalayanagiri park, opposite to RTO, park near transformer and Triveni circle	Contract Awarded	1.51	1.50	0.01	0.50	0.60	0.41
167	Mysuru	Mysore	Chamaraj- Chamundeshwari- Krishnaraja- Narasimharaj- Varuna	CC	Development of Kadaluwana park	Contract Awarded	0.61	0.60	0.01	0.20	0.24	0.17
168	Mysuru	Tirumakudal Narsipur	Tirumakudal Narsipur	TMC	Development of Park at Gopalapura	NIT Issued	0.20	0.15	0.05	0.08	0.06	0.06
169	Mysuru	Tirumakudal Narsipur	Tirumakudal Narsipur	TMC	Development of Park at WTP Premises	NIT Issued	0.28	0.20	0.08	0.10	0.08	0.10
170	Mysuru	Tirumakudal Narsipur	Tirumakudal Narsipur	TMC	Development of Park 2 at KHB Colony	NIT Issued	0.25	0.20	0.05	0.10	0.08	0.07
171	Mysuru	Tirumakudal Narsipur	Tirumakudal Narsipur	TMC	Development of Park 1 at KHB Colony	NIT Issued	0.40	0.30	0.10	0.15	0.12	0.13
172	Mysuru	Tirumakudal Narsipur	Tirumakudal Narsipur	TMC	Development of Park 3 at KHB Colony	NIT Issued	0.20	0.15	0.05	0.08	0.06	0.06
173	Raichur	Raichur	Raichur	CC	Improvement of Park in mainna kere lake garden , ward no.04 in Raichur City	Contract Awarded	0.65	0.60	0.05	0.20	0.24	0.21
174	Ramanagara	Ramanagara	Ramanagara	CMC	Improvement of park of Mahatma Gandhi park near taluk office	Contract Awarded	0.28	0.25	0.03	0.13	0.10	0.05
175	Ramanagara	Ramanagara	Ramanagara	CMC	Improvement of park of Rangarayanoddi lake	Contract Awarded	0.36	0.30	0.06	0.15	0.12	0.09
176	Ramanagara	Ramanagara	Ramanagara	CMC	Improvement of park near floor Water tank in ward no. 30	Contract Awarded	0.28	0.25	0.03	0.13	0.10	0.05

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DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (In Cr.)	Est. CAPEX (In Cr.)	Est. O&M (In Cr.)	Central Assistance (In Cr)	State Share(In Cr)	ULB Share-CAPEX+O&M (In Cr)
177	Ramanagara	Kanakapura	Kanakapura	CMC	Development of Park at BWSSB Pipe Line Road	NIT Issued	0.61	0.60	0.01	0.30	0.24	0.07
178	Ramanagara	Kanakapura	Kanakapura	CMC	Development of Park at Narayanappa Lake (Gadasalli kere)	NIT Issued	0.20	0.20	0.00	0.10	0.08	0.02
179	Ramanagara	Kanakapura	Kanakapura	CMC	Development of TAPCMS Layout Park	NIT Issued	0.20	0.20	0.00	0.10	0.08	0.02
180	Shimoga	Sorab	Sorab	TMC	Development of S.Bangarappa Ashraya Badavane Park	Contract Awarded	0.66	0.60	0.06	0.30	0.24	0.12
181	Shimoga	Bhadravati	Bhadravati	CMC	Development of green space and parks in Ujjinipura near over head tank	Contract Awarded	0.11	0.10	0.01	0.03	0.04	0.04
182	Shimoga	Bhadravati	Bhadravati	CMC	Development of green space and parks in Ujjinipura adjacent to bypass	Contract Awarded	0.33	0.30	0.03	0.10	0.12	0.11
183	Shimoga	Sagar	Sagar	CMC	Development of green space and parks in Ganapathi kere lake park-walking track inside the compound wal	NIT Issued	0.82	0.80	0.02	0.40	0.32	0.10
184	Shimoga	Shimoga	Shimoga	CC	DEVELOPMENT OF PARK IN PURALE APOORVA LAYOUT IN WARD NO.05	NIT Issued	1.58	1.50	0.08	0.50	0.60	0.48
185	Shimoga	Shimoga	Shimoga	CC	DEVELOPMENT OF PARSHVANATH AND NAGARKATTE PARK IN WARD NO.08	NIT Issued	1.05	1.00	0.05	0.33	0.40	0.32
186	Shimoga	Shimoga	Shimoga	CC	DEVELOPMENT OF PARK IN ALLARIM LAYOUT IN WARD NO.24	NIT Issued	2.13	2.00	0.13	0.67	0.80	0.66
187	Tumkur	Sira	Sira	CMC	Development of Bannimantapa park in ward no 10 Ladpura Banninagara	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
188	Tumkur	Sira	Sira	CMC	Development of Park near Balajji nagar in ward no. 28	Contract Awarded	0.22	0.20	0.02	0.10	0.08	0.04
189	Tumkur	Tumkur	Tumkur	CC	Development of Maruthinagar 7th A cross 1st link road	Contract Awarded	0.55	0.50	0.05	0.17	0.20	0.18
190	Tumkur	Tumkur	Tumkur	CC	Development of Saynagar/Ward No 1	Contract Awarded	0.53	0.50	0.03	0.17	0.20	0.16
191	Tumkur	Tumkur	Tumkur	CC	Development of rain water harvesting theme park at ward no 3 IDSMT layout next to 150 feet road under TCC limits	NIT Issued	0.95	0.90	0.05	0.30	0.36	0.29

Annexure 01

DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	Constituency	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)	Central Assistance (in Cr)	State Share(In Cr)	ULB Share-CAPEX-O&M (in Cr)
192	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 20 4th cross Hanumanthapura under TCC limits	Contract Awarded	0.48	0.45	0.03	0.15	0.18	0.15
193	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 28 next to Subhash road under TCC limits	Contract Awarded	0.48	0.45	0.03	0.15	0.18	0.15
194	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 30 Saptagiri badavane near Saptagiri college under TCC limits	Contract Awarded	0.55	0.50	0.05	0.17	0.20	0.18
195	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 32 near Kalka vana under TCC limits	NIT Issued	0.65	0.60	0.05	0.20	0.24	0.21
196	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 34 near sudarshan house backside and ralappa house under TCC limits	Contract Awarded	0.55	0.50	0.05	0.17	0.20	0.18
197	Tumkur	Tumkur	Tumkur	CC	Development of park at ward no 11 Gangasandra main road next to M P Layout under TCC limits (Hemavathi Park & Sogadlu Park)	NIT Issued	0.65	0.60	0.05	0.20	0.24	0.21
198	Tumkur	Koratagere	Koratagere	TP	Development of Junior College Ground Park	Contract Awarded	0.52	0.50	0.02	0.25	0.20	0.07
199	Tumkur	Koratagere	Koratagere	TP	Development of Gokulakere Park	Contract Awarded	0.32	0.30	0.02	0.15	0.12	0.05
200	Tumkur	Koratagere	Koratagere	TP	Development of Ramammi Layout park in Koratagere Town	Contract Awarded	0.15	0.10	0.05	0.05	0.04	0.06
201	Tumkur	Koratagere	Koratagere	TP	Development of Parks near Taluk panchayath & Taluk office Koratagere	Contract Awarded	0.15	0.10	0.05	0.05	0.04	0.06
202	Tumkur	Madhugiri	Madhugiri	TMC	Development of Park Near Jain Basidi	Contract Awarded	0.48	0.40	0.08	0.20	0.16	0.12
203	Tumkur	Madhugiri	Madhugiri	TMC	Development of Sasodyana Park at Tumkur Road	Contract Awarded	0.71	0.60	0.11	0.30	0.24	0.17
204	Tumkur	Kunigal	Kunigal	TMC	Development of Balegowda park in Kunigal Town	Contract Awarded	0.40	0.35	0.05	0.18	0.14	0.09
205	Tumkur	Kunigal	Kunigal	TMC	Development of YKR park in Kunigal Town	Contract Awarded	0.30	0.25	0.05	0.13	0.10	0.07
206	Tumkur	Kunigal	Kunigal	TMC	Development of Hosa badavane park in ward 20 Kunigal Town	Contract Awarded	0.18	0.15	0.03	0.08	0.06	0.04

Annexure 01

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207	Tumkur	Kunigal	Kunigal	TMC	Development of Housing Board Near Ganesh Temple Park in Ward No 1B	Contract Awarded	0.30	0.25	0.05	0.13	0.10	0.07
208	Udupi	Karkal	Karkal	TMC	Development of Park near Ramsamudra lake in Karkala Town Municipal Council Limit.	NIT Issued	0.63	0.60	0.03	0.30	0.24	0.09
209	Uttara Kannada	Bhatkal	Bhatkal	TMC	PARKS/GREEN space development - Sardar vallabhai park development under Amrut2.0 park and green spaces development program	NIT Issued	0.63	0.60	0.03	0.30	0.24	0.09
210	Vijayanagar	Kudligi	Kudligi	TP	Development of KHB Colony Park in ward number 2	Contract Awarded	0.51	0.50	0.01	0.25	0.20	0.06
211	Vijayanagar	Kudligi	Kudligi	TP	Park of KHB Colony Park in ward number 4	Contract Awarded	0.53	0.50	0.03	0.25	0.20	0.08
212	Vijayapura	Basavana Bagevadi	#N/A	TMC	Development of N Agarwal Garden near New TMC Office at Basavanabagevadi	NIT Issued	0.50	0.45	0.05	0.23	0.18	0.09
213	Vijayapura	Basavana Bagevadi	#N/A	TMC	Development of Veerabadrashwar Garden at Basavanabagevadi	Contract Awarded	0.17	0.15	0.02	0.08	0.06	0.03
214	Vijayapura	Sindgi	Sindgi	TMC	Development of garden in chandrashekhar shrigiri layout in Sindagi town survey no 840	Contract Awarded	0.25	0.20	0.05	0.10	0.08	0.07
215	Vijayapura	Sindgi	Sindgi	TMC	Development of garden in Maramma siddayya hiremath layout in sindagi town survey no 844/2	Contract Awarded	0.25	0.20	0.05	0.10	0.08	0.07
216	Vijayapura	Sindgi	Sindgi	TMC	Development of garden in Mahammad Imtiyaz mahammadibrahimsab bagavan layout in sindagi town 847	Contract Awarded	0.25	0.20	0.05	0.10	0.08	0.07
217	Vijayapura	Bijapur	Bijapur	CC	Development of Park at Girmalleshwar Nagar in Ward No.35	Contract Awarded	0.54	0.50	0.04	0.17	0.20	0.17
218	Vijayapura	Bijapur	Bijapur	CC	Development of Park near Gurusadeswar Nagar at Nandidhi Badawane, in Ward No.21	NIT Issued	0.64	0.60	0.04	0.20	0.24	0.20

Annexure 01

DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0 (Tranche-3)

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219	Vijayapura	Bijapur	Bijapur	CC	Development of park at Sy.No.106/A/3K at Ashutosn Nagar in Ward No.12	NIT Issued	0.64	0.60	0.04	0.20	0.24	0.20
220	Vijayapura	Bijapur	Bijapur	CC	Development of park at Sy.No.77/D at Parekh Nagar in Ward No.12	NIT Issued	0.32	0.30	0.02	0.10	0.12	0.10
221	Vijayapura	Bijapur	Bijapur	CC	Development of park at Sy.No.95A/6D In Sai Park in Ward No.21	NIT Issued	0.59	0.55	0.04	0.18	0.22	0.19
222	Vijayapura	Bijapur	Bijapur	CC	Development of Park at Sy.No.95A/8 In Sai Park in Ward No.21	NIT Issued	0.54	0.50	0.04	0.17	0.20	0.17
223	Vijayapura	Bijapur	Bijapur	CC	Development of park at Sy.No.48B/2 In Valja Hanuman Nagar In Ward No.29	NIT Issued	0.43	0.40	0.03	0.13	0.16	0.14
224	Vijayapura	Bijapur	Bijapur	CC	Development of park at Sy.No.491 in Valja Hanuman Nagar stage-II, in Ward No.21	NIT Issued	0.80	0.75	0.05	0.25	0.30	0.25
225	Vijayapura	Bijapur	Bijapur	CC	Development of Park at Bhavani Nagar in Ward No.35	NIT Issued	0.54	0.50	0.04	0.17	0.20	0.17
226	Vijayapura	Bijapur	Bijapur	CC	Development of Park near Siddi Vinayak Temple at Alakunte Nagar in Ward No.6	NIT Issued	0.32	0.30	0.02	0.10	0.12	0.10
227	Vijayapura	Babaleshwar	Babaleshwar	TP	Development ofn Garden Near Keb Office Kakhandaki Road in Babaleshwar Town	NIT Issued	0.62	0.60	0.02	0.30	0.24	0.08
228	Yadgir	Shahpur	Shahpur	TMC	Development of baugunda nagar garden in ward no.02 Shahapur	NIT Issued	0.63	0.60	0.03	0.30	0.24	0.09
	TOTAL						141.82	128.10	12.72	52.91	51.64	37.27

Annexure-2

202408-03

1.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted physical progress
2.	3.	4.	5.	6.	7.	8.	
1	DHARWAD ZONE (84 Wards)	BAGALKOTE					
2		Hungund	36.18	64.52%	22.61	1) Pipeline:- 115.52 Km 2) HSC:- 4900 Nos 3) Pumping Machinery (30HP C/F) - 2 Nos 4) 5 LL OHT:- 1 No 5) DI Raising Main:- 4.67 Km	1) Delay due to Govt. Circular No:- AE1 TFP 2023. Dtd: 22.05.2023 for stoppage of all works and released vide circular No.AE-1 TFP 2023. dated: 31.07.2023 from 22.05.2023 to 31.07.2023. 2) Delay in obtaining permission from PWD/NHAL permission for laying of pipeline along & across PWD/SH. 3) Delay in providing site clearance by THC,Hungund. 4) Delay in payment of security deposit to PWD with respect to road cutting charges.
3		Kamatagi	28.44	58.17%	16.55	1) Pipeline:- 47.94 Km 2) HSC:- 4200 Nos 3) Feeder main - 2.238 Km 4) Pumping Machinery (35HP C/F) - 2 Nos 5) 10 LL OHT :- 1 No 6) 5 LL OHT:- 1 No	1. Delay due to Govt. Circular No: AE1 TFP 2023. Dtd: 22.05.2023 for stoppage of all works and released vide circular No.AE-1 TFP 2023, dated: 31.07.2023 from 22.05.2023 to 31.07.2023. 2) Delay due to objection from local residence for construction of 10LL OHT. 3) Delay in obtaining permission from PWD for laying of pipeline along & across PWD/SH. 4) Delay in providing site clearance by ULB. 5) Delay in payment of security deposit to PWD with respect to road cutting charges.
4		Mudhol	24.12	92.08%	15.45	1) Pipeline:- 46.81 Km 2) HSC:- 6106 Nos 3) 10 LL OHT (Z-1 & Z-7) :- 2 Nos	1) Delay due to Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023. 2) Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of all works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023. 3) Delay in handing over of site for construction of 10 LL RCC OHT at Royal colony by CHC Mudhol. 4) Total HSC considered in the AMRUT 2.0 work of Mudhol City is 6106 Nos. Out of 6106 No.s, 4642 No.s of HSCs are to be executed in Zone-1,3 & 4, for these zones Distribution network was proposed in Improvement Water Supply Scheme to WSS to Mudhol under planned scheme. presently work is under progress and will be completed within 31-03-2026.
5		Guledgudda	15.47	83.12%	8.02	1) Pipeline:- 35.86 Km 2) HSC:- 2500 Nos	1. Delay due to Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023 (From 29.03.2023 to 13.05.2023). 2. Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of all works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023 (From 22.05.2023 to 31.07.2023). 3. Delay in obtaining permission from ULB for laying pipelines within the ULB limits.
6		Arnenegada	25.91	67.87%	8.23	1) Pipeline:- 55.18 Km 2) HSC:- 4200 Nos 3) 5 LL OHT DMA-1 & DMA-3 :- 2 Nos 4) DI Raising Main:- 3.47 Km 5) Sump Cum Pump House :- 1No 6) Pumping Machinery (35HP C/F):- 2 Nos 7) Pumping Machinery (75HP C/F Pump):- 2 No 8) 11 KV Express Feeder main:- 2 Km	1. Delay due to Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023 (From 29.03.2023 to 13.05.2023). 2. Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of all works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023 (From 22.05.2023 to 31.07.2023). 3. The POMIC started functioning by setting up the office at Dharwad on 14.07.2023. 4. The site for construction of Over Head Tank at Zone-02 was handed over on 01.03.2024. 5. Delay in clearance to the OHT & Sump Site @ back side of the veterinary hospital. 6. Delay for obtaining PWD Permission for laying of pipeline by road crossing and along the road.
7	BELGAVI	M.K Hubballi	15.98	94.45%	12.91	a) Construction of 10LL RCC OHT b) Construction of SILL RCC OHT c) Providing & Laying of HDPE/DI distribution network - 34.80 kms d) House Service Connection - 2991 Nos.	Work completed & commissioned on 31.07.2025. Delay in supply of Bulk water from RWS department
8		Channamma Kirturu	22.15	93.73%	12.93	a) Construction of 10LL RCC OHT b) Construction of SILL RCC OHT c) Providing & Laying of HDPE/DI distribution network - 30.93 kms d) House Service Connection - 5200Nos.	Work completed & commissioned on 31.07.2025. Delay in supply of Bulk water from RWS department
9		Hukkeri	8.48	100.00%	7.02	a) Construction of SILL RCC OHT near Babu Jagateeran Ram Bhavan b) Providing and Laying 200mm Dia K-9 class Raising main from Existing WTP to new OHT-1.5Km c) Providing & Laying of HDPE/DI distribution network - 18.20 kms d) House Service Connection - 2200Nos. e) Construction 12*6m Pump house f) Supply erection and commissioning of 2nos-30HP centrifugal pumping machineries	Delay due to obtaining permission from PWD and beneficiary list from ULB. Finally work is completed in all respect & commissioned on 31.07.2025.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
9	2	Harugeri-Mughalkod	46.37	26.41%	9.77	<p>a) Construction of Colfer dam</p> <p>b) Construction of 3.0Mtr dia RCC Intake well</p> <p>c) Providing & laying 1000m dia, RCC NP-3 connecting pipeline from Intake well to Jackwell-2Rows.</p> <p>d) Construction of RCC foot bridge & TC platform & switch gear room of 12m*9m at head works.</p> <p>e) Providing & laying of 559mm dia MS 5.6mm thick MS raw water rising main L-6240 Mtrs</p> <p>f) PWP-2 Nos of 175HP DWT at head works</p> <p>g) 11KV Express feeder line from HESCOM MUSS to head works-8KM</p> <p>h) Construction of 15MLD WTP at Yalparatti</p> <p>i) Construction of Pure water sump cum pump house 4.50LL capacity @ WTP premises.</p> <p>j) 11KV Express feeder line HESCOM MUSS to WTP-5KM</p> <p>k) Providing & laying of HDPE/DI Distribution network-5.611KM</p> <p>l) Providing House service connection in Harugeri town-150Nos.</p> <p>m) PWP-2 Nos. of 260HP capacity at WTP.</p> <p>n) Providing & laying of DI K-9 class PWRM from WTP to Mugalkhod- 14.50KM</p> <p>o) Providing & laying of HDPE/DI Distribution network-6.73KM</p> <p>p) Providing House Service Connection in Mugalkhod town-150Nos.</p>	<p>1) Delay in handing over of WTP site at Yalparatti site by ULB.</p> <p>2) Delay in handing over of Foot bridge land at Khenalapur site.</p> <p>3) Delay in obtaining permission from PWD Dept for laying of HDPE, PWRM DI and pipeline.</p> <p>4) Delay in getting permission from PRE Dept for laying of HDPE, PWRM DI and MS pipeline.</p>
10	VIJAYAPURA	Managull	10.94	92.18%	7.19	<p>1) Distribution Network :- 29.15 Km</p> <p>2) HSC- 3550 Nos</p> <p>3) Storage reservoirs-5 LL capacity-2 No's</p> <p>a) Zone-(1) at Janata Education Society School, 5LL OHT</p> <p>b) Zone -(2) at IB Premises, 5LL OHT</p> <p>4) O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme</p>	<p>1) Delay due to Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023</p> <p>2) Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023</p> <p>3) The work was stopped from local public for inconvenience in travelling as town is having many narrow roads and due to festivals. Upon intervention of CO, TP Managull work was started.</p> <p>4) Delay in handing over of site for construction of 5LL OHT at Janata Education Society, Managull.</p>
11		Kolahara	13.48	92.86%	10.91	<p>1) Distribution Network :- 37.00 Km</p> <p>2) HSC :- 3395 Nos</p> <p>3) Storage reservoirs- 5 LL capacity - 2 No's, 2.5 LL capacity - 1 No.</p> <p>a) Zone-4 UKP colony Storage reservoirs- 2.5 LL capacity</p> <p>b) Zone-1 :- 5LL OHT</p> <p>c) Zone-3 :- 5LL OHT :- Govt School, ward-13</p> <p>4) Rising main: 150 mtrs - Materials supplied.</p> <p>5) O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme</p>	<p>1) Delay due to application of Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023</p> <p>2) Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023</p> <p>3) Delay in site clearance for construction of 2.5 LL OHTs.</p>
12		Devarahippargi	31.48	78.55%	19.95	<p>1) Distribution Network :- 105.3 Km</p> <p>2) Feeder main :- 6.60 Km</p> <p>3) HSC :- 4024 Nos</p> <p>4) Storage reservoirs- 5 LL capacity-3No's</p> <p>a) Zone -1, Banjara layout</p> <p>b) Zone -3, near Tasildar office</p> <p>c) Zone -5</p> <p>5) Construction of 9M x 16M pump house - 1 No</p> <p>6) 95HP or suitable HP submersible pumps - 2 Nos</p> <p>7) 11 KV HT power supply line</p> <p>8) O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme</p>	<p>1) Delay due to application of Model Code of Conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023</p> <p>2) Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 and 28.05.2023 stoppage of all works.</p> <p>3) Delay in obtaining permission from NH authorities for NH-50 crossing in Deverhappargi town.</p> <p>4) Delay in obtaining approval for Design and Drawings due to PDMC Agency opening on dated 14.07.2023 under AMRUT-2.0.</p>
13		Indi	4.35	100.00%	4.1	<p>1) Distribution Network :- 21.22 Km</p> <p>2) HSC :- 630 Nos</p> <p>3) Flow meter fixing - 1 No</p> <p>4) 100 KVA transformer substation at Indi old WTP premises</p> <p>5) 100 KVA HT installation at Indi town 0.5 Km</p> <p>6) O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme</p>	Work Completed

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
14	Dharmwad	Kajhnagi	32.42	76.38%	17.3	<ol style="list-style-type: none"> Distribution System-Total - 64.01 Km Providing House Service Connections Total - 5403 Nos. Feedermain from Sump to Services reservoirs in town-Total - 1.39 Km Gravity Main from Tapping point under Proposed Jaladhare scheme near APWC to OHT's in the Town - 355.60 mm MS - 0.75 Km 1 No. of 5 LL capacity RCC Shaft type OHT on 15 mtr staging in Hulaginakatti Tanda (Zone-1) 1 No. of 10 LL capacity RCC Shaft type OHT on 15 mtr staging near Inspection Bungalow (Zone-3) Pump Sets with allied accessories at existing Jack well - 2 Nos. 110 HP - 81.5 Ips, 50 m head. Pump Sets with allied accessories at existing WTP - 2 Nos. 40 HP - 63 Ips, 43 m head. Restoration & Rejuvenation of 4.54 MLD capacity existing Water Treatment Plant Providing Online Monitoring system of existing bulk water supply system and proposed distribution system 10 O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme 	<ol style="list-style-type: none"> Delay due to change of 5LL OHT location from Hulikatti Tanda to WTP premises. Delay in handing over of site for 10LL OHT from PWD department. Delay in obtaining permission for laying of pipeline on National Highway & State Highway. Public requesting for more than one HSC for Single Khata, for more than one floor.
15	Navalgund	Navalgund	40.79	84.83%	20.89	<ol style="list-style-type: none"> Distribution System-Total - 72.79 Km Providing House Service Connections Total - 5797 Nos. Feedermain from Sump to Services reservoirs in town-Total - 7.39 Km Construction of 10 LL Capacity RCC Shaft type OHT on 15 m staging near Model High School (Zone 2) - 1 No. 1 No. of 10 LL capacity RCC Shaft type OHT on 15 mtr staging near Inspection Bungalow (Zone-3) Construction of Additional Water Treatment Plant of capacity 4.0 MLD - 1 No. Restoration & Rejuvenation of 3.60 MLD capacity existing Water Treatment Plant Supply, Erection, Electrification and Commissioning of 30HP / Suitable HP Submersible Polder Pumps at Housing Chamber in Impounding Reservoir Supply, Erection, Electrification and Commissioning of 2 Nos of 80/suitable H.P. submerged centrifugal Pump (100% stand by). Pumps at WTP Providing Online monitoring system from source to Distribution system 10 O&M for a period of 5 years including during defect liability period of 12 months of the proposed Water Supply Scheme 	<ol style="list-style-type: none"> Delay in handing over of new OHT location from Sarveshwar Nagar to Model High school by TMC Navalgund. Delay in providing clearance for execution of works at the WTP site from ULB. Due to heavy rainfall from period June 2025, the WTP works could not able to take up. Delay in getting PWD and NH permission for feeder line. Public requesting for more than one HSC for Single Khata, for more than one floor.
16	GADAG	Nargund	11.77	100.00%	6.89	<ol style="list-style-type: none"> Distribution system : 26.669 Kms DI feeder main : 1.74 Kms 5 LL OHT : 1 No. HSC's : 1960 Nos 	<ol style="list-style-type: none"> Delay due to change in alignment and change in designs & drawings. Delay due to finalization of HSC beneficiary list by the ULB.
17	HAVERI	Bankapura	39.71	78.20%	23.05	<ol style="list-style-type: none"> Raw water rising main : 0.73 Km. Rehabilitation of existing WTP Pure water rising main : 2.33 Km. 10 LL OHT : 2 Nos. Distribution system : 72.02 Kms HSC's : 5600 Nos Construction of Jackwell at Teveremethalli lake 	<ol style="list-style-type: none"> Delay in handing over of sites for OHT's due to Application of model code of conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023 Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of all works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023 Delay in handing over of the alternate land for Construction of 10 LL OHT at Jeyagatta plot Agitation by Farmers for construction of headworks in Teveremethalli lake.
18	Shinggaon	Shinggaon	57.24	69.24%	34.71	<ol style="list-style-type: none"> Rehabilitation of existing WTP Pure water rising main : 8.30 Kms. 10 LL OHT : 2 Nos. 5 LL GLSR : 1 No. 6x8m Pump house - 1 No. Distribution system : 92.35 Kms HSC's : 7021 Nos 	<ol style="list-style-type: none"> Delay in handing over of site due to Application of model code of conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023 Delay due to Govt. Circular No: AE1 TFP 2023, Dtd: 22.05.2023 for stoppage of all works and same is relaxed vide circular No: AE1 TFP 2023 Dtd: 31.07.2023 Delay in handing over of the alternate land for Construction of 10 LL OHT at Zone-2

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
19	VIJAYAPURA	Alamela	28.99	27.31%	11.82	1) Distribution network - 59.60 Km 2) HSC - 4600 Nos 3) 10LL OHT - 1 No 4) 5LL OHT house - 1 No 5) 40HP or suitable HP submersible pumpsets - 2 Nos 6) 11 KV HT power supply line	1) Delay due to Implementation of model code of conduct-General election to Lok Sabha for the year 2024 2) Delay in handing over of land at zone-1 and Zone-3 for OHT construction.
20		Nalatwad	17.11	37.20%	8.01	1) Distribution network - 37.79 Km 2) HSC - 4600 Nos 3) 10LL OHT - 1 No	1. Delay due to model code of conduct to General election to Lok Sabha -2024 2. Delay due to Bulk water supply from the Jaladahare Scheme.
21		Chadachan	26.95	34.35%	11.85	1) Distribution network - 77.66Km 2) HSC - 4050 Nos 3) 5LL OHT - 3 Nos a) @ Zone 2 b) @ Zone 3 c) Zone 4 4) Feeder main :- 5.62 Km 5) Construction of 8M x 6M pump house - 1 No 6) 60HP or suitable HP submersible pumpsets - 2 Nos 7) 11 KV HT power supply line	1. Delay due to Application of model code of conduct-General election to Lok Sabha for the year 2024 2. Delay in obtaining permission from PWD Dept for laying of pipeline along the main road 3. delay in supply of bulk water from the Jaladahare Scheme
22		Talikota	14.41	26.91%	3.08	1) Distribution network - 34.47 Km 2) HSC - 4250 Nos 3) 10LL OHT - 1 No	1. Delay Due to model code of conduct to General election to Lok Sabha -2024 2. Delay in getting clearances from TMC for demolition of Existing OHT & Construction of OHT at the same location. 3. Delay due to heavy rainfall (02.08.2025 to 20.08.2025) and delay due to Bulk water supply from the Jaladahare Scheme.
23		Muddebihal	27.35	37.92%	11.42	1) Distribution network - 98.60 Km 2) HSC - 5450 Nos 3) 10LL OHT - 1 No	1. Delay due to model code of conduct to General election to Lok Sabha -2024 2. Delay in handing over of site for construction of OHT from ULB. 3. Delay in supply of bulk water from the Jaladahare Scheme.
24	BELGAVI	Sankeshwar	11.28	36.37%	2.15	1. 25HP Pure water Pumpset 2. Construction of 9*6m Pumphouse 3. Construction of 5LL OHT at Nidasosi road 4. Distribution Network - 14.3 km 5. HSC - 2400 nos	1. Delay due to model code of conduct to General election to Lok Sabha -2024 2. Delay in handing over of 5LL OHT site. 3. Delay due to space constraint and obtaining clearance from ULB for construction of pumphouse 4. Delay due to giving consent for beneficially list from ULB
25		Khanapur	20.04	21.33%	5.9	1. Installation of 60HP DWT pumps in the existing Jackwell 2. Construction of 5.24 MLD Capacity WTP 3. 40HP Pure water pumpsets 4. 300mm dia , 300mtr DI pure water rising Main 5. Construction of 10LL OHT 6. HDPE/DI Distribution Network -42.35 km 7. House Service Connections - 4800 Nos	1. Delay due to Implementation of model code of conduct to General election to Lok Sabha -2024
26		Ainapur	13.2	24.17%	2.64	1. Head works Jackwell repair work 2. Raw water pumping Machinery - 2 Nos of 100HP 3. Raw water rising main (300mm dia, DI K-9) 3.00 Kms 4. 3.00 MLD - WTP 5. Pure water rising main - WTP to OHTs (150mm dia DI, K-9, 1.100 Km) 6. Pure water pumping machinery 2 nos. of 20.0 HP 7. 5.00 LL OHT at zone 3 8. HDPE Distribution Ainapur 18.636 Km 9. HSC - 2540 nos	1) Delay due to Application of model code of conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2024 2) Delay in obtaining permission from PWD Department for road cutting 3) Delay due to stoppage of work by local authorities
27		Kudachi	16.73	18.66%	5.22	a) Supply, erection, electrification & commissioning of PWRM-2 Nos of 100HP at Head works. b) Providing & laying of MS RWRM of 323.9mm dia 5.6 thick - 150mtr. c) Rejuvenation of Existing 4.54MLD capacity WTP in Kudachi town. d) Supply, Erection, electrification & commissioning of PWRM-2 Nos of 70HP from WTP to OHT's in Kudachi. e) Providing, laying & jointing of DI K-9 class PWRM-3150Mtr. f) Construction of 10LL capacity OHT at Rohile plot kudachi g) Providing, laying & jointing of HDPE/DI Distribution network -31846mtr. h) Providing House service connection in kudachi town-2900Nos.	Delay in getting permission from PWD Dept for laying of HDPE, PWRM DI and MS pipeline.

Sl. No.	District	UBS	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
28	2	3	34.45	22.22%	11.65	a) Construction of Head work (Intake well, Jackwell, Foot Bridge, TC Platform) b) Providing & laying of 323.10mm dia MS 6.4mm thick MS raw water rising main L-660 Mtrs c) Construction of 5.20 MLD WTP d) Providing & laying of 355.60/300/250mm dia pure water gravity main L-8.12km e) Construction of 15LL RCC OHT f) Providing & laying of DI/HDPE distribution network - L-37.65 km g) House Service Connections = 1000 Nos.	a) Submergence of Head work in Malaprabha Dam delayed works of Intake Well, Jackwell, Foot Bridge & TC Platform b) Delay in approval for laying of MS raw & pure water pipes from forest department c) Delay in obtaining clearance from Forest Department for construction of WTP d) Delay in starting the work initially, due to agitation from public.
29		Arakalangi-Akkalangerhal	36.82	20.32%	8.63	a) Construction of Head work (Intake well, Jackwell, Foot Bridge, TC Platform) b) Providing & laying of 323.10mm dia MS 5.6mm thick MS raw water rising main L-550 Mtrs c) Construction of 5.10 MLD WTP d) Providing & laying of 350/300/250/150/100mm dia pure water Raising main L-25.5km e) Construction of 10LL RCC OHT f) Providing & laying of DI/HDPE distribution network - L-20.23 km g) House Service Connections = 2300 Nos.	1) Delay due to Application of model code of conduct- General election to Lok Sabha for the year 2024 2) Delay in obtaining permission from PWD dept for laying of pipeline along the main road 3) Delay mainly due to handing over of land from KINL for construction of WTP. Still permission is awaited. 4) Tender period will be completed by 14/03/2026.
30		Varagatti	27.35	27.47%	10.99	a) Construction of Head works (Intake well, Jack well, Foot Bridge, TC Platform b) Providing & laying of 273.10mm dia MS 5.6mm thick MS Raising main L-23.50 Kms c) Construction of 2.50 MLD WTP d) Providing & laying of HDPE distribution network - L-3.28 km e) House Service Connections = 500Nos.	a) Submergence of Head work in Malaprabha Dam delays works to take up. b) Delay in approval for laying of MS rising main from Forest department c) Due to agitation from public, work was initially delayed.
31		Ramdurga	16.6	12.87%	4.79	a) Construction of 5LL RCC OHT b) Providing & laying of HDPE/DI distribution network - L-32.72 km c) Providing & laying of DI pure water rising main L-2.29 kms d) House Service Connections = 2200 Nos.	Due to agitation from public, work was initially delayed.
12		Boragoin	16.81	45.00%	5.87	1. Construction of 4.00 m dia RCC intake well. 2. 700mm dia RCC connecting main pipeline of length 30m from jackwell to intake well. 3. 70HP OR suitable Hp Capacity (1W+1S) DWT pumping machines 4. Construction of RCC Pump house 5. MS pipeline from existing Jackwell to proposed WTP. 3.2KM 6. Construction of 4.70 MLD Rapid sand filter type WTP at proposed WTP premises 7. DI-K-9 Class for pure water feeder main to Zone-1 proposed 10 LL OHT & Zone-2 existing 6.50 LL OHT at WTP premises 8. Construction of RCC 10LL OHT at WTP premises 9. 30HP OR suitable Centrifugal pumps at WTP premises 10. DI & HDPE distribution system 11. Repair works to 6.0 m dia existing Jackwell, existing 6.50 LL OHT & Demolition of slow sand filter type of 1.34 MLD WTP at existing WTP premises 12. House Service connection - 1850Nos 13. Providing online monitoring system	1) WTP Site Handover: The existing WTP site needs to be dismantled by the TMC. After dismantling, the site must be formally handed over to us to proceed with further works. 2) The HSC survey list has not been fully certified by the TMC. So far, only 360 numbers have been certified. 3) Although the PWD road permission has been cleared, objection from the landowners for laying of MS pipeline laying work along the PWD road, because of sugarcane crop. 4) Delay from the agency for execution of works.
3		Kabbur	21.22	48.00%	1.35	1. 2 Nos of 100.00 HP DWT pumps for raw water pumping from Proposed Jackwell of CWSS to proposed WTP 2. MS pipeline from proposed Jackwell of CWSS to proposed WTP - 1.4km 3. Construction of 4.00 MLD Rapid sand filter type WTP at proposed WTP premises 4. 2 Nos - 10HP or suitable Capacity Centrifugal Pumps for pure water pumping from proposed sump at WTP premises to OHT at WTP premises 5. DI K-9 class pure water rising main from Proposed WTP 6. Construction of RCC pure water sump 7. Construction of RCC Pump house 8. Construction of 5LL RCC OHT at WTP premises 9. Trenchless Arrangements For SH Crossing 10. DI HDPE distribution system - 11.9km 11. House Service connection - 550Nos 12. Providing online monitoring system	1) The WTP site was initially finalized at the KINL property; however, due to litigation issues, it has been shifted to the backside of the Government Hospital. 2) The HSC survey list has not yet been certified by the TMC. 3) Delay from the agency for execution of works.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical pr
34	2	Kagwad,Shedbal, Ugarkhurd	60.59	28.02%	11.89	<ol style="list-style-type: none"> 1.Coffer Dam. 2.4 Mtr dia RCC Intakewell. 3.700mm dia RCC NP-3 class Connecting pipeline - 50 Mtrs length - 2 Rows 4.8 Mtr. dia Jackwell / 10 Mtr. dia Pump House. 5.RCC Foot Bridge - 70 Mtr length. 6.150 HP capacity submerged C/F Pump Sets - 3 Nos. (2 W + 1 S) 7.508mm dia 5.6mm thick MS Rising Main from Jackwell to proposed WTP at Kagwad. 8.Construction of 14.00 MLD capacity WTP. 9.40 HP Centrifugal Pump Sets(2W+1S) Pure water pumping machinery to Shedbal & Ugarkhurd. 10. Providing Pure Water Rising Main from WTP to Ugar, Khurd as below. 11.400mm dia DI K-9 class - 5160 Mtrs WTP to Shedbal Junction. 12.350mm dia DI K-9 class - 10479 Mtrs Shedbal Junction to Ugarkhurd Sump. 13.250mm dia DI K-9 class - 470 Mtrs. Shedbal Junction to Shedbal Sump. 14.Construction of 5.0 LL capacity RCC sump in WTP premises at Shedbal town. 15.11KV Express Feeder main from MUSS Lakmigudda road to Sump at Shedbal for 1.5km & Sub station MUSS from Ugar to Sump at Ugarkhurd for 1km. 16.140 HP Centrifugal Pump Sets(1W+1S) Pure water pumping machinery Shedbal. 17.14.40 HP Centrifugal Pump Sets(1W+1S) Pure water pumping machinery Ugarkhurd. 18.Feeder mains to OHTs for Shedbal & Ugarkhurd. 19.Pump house in Shedbal 12XBm 	Delay due to Head work site Handling over
35		Naganoor- Kalloli - Mallapur PG (Ghatprabha) - Arabhavi - Mudalagi	152.77	11.87%	18.47	<ol style="list-style-type: none"> 1. Coffer Dam. 2. 5 Mtr dia RCC Intakewell. 3. 1000 mm dia RCC NP-3 class Connecting pipeline - 115 Mtrs length - 2 Rows 4. 12 Mtr. dia Jackwell cum Pump House. 5. RCC Foot Bridge - 50 Mtr length. 6. 380 HP capacity DWWT pump Sets - 2 Nos. 7. 762mm dia 7.1mm thick MS Rising Main from Jackwell to proposed WTP at Ghatprabha-2.5Km 8. Construction of 26.70 MLD capacity WTP. 9. 250 HP Centrifugal Pump Sets Pure water pumping machinery 10. Providing Pure Water Rising Main from WTP to MBR 11. Construction of 40LL capacity GLSR and 15LL capacity MBR at JGCO society Hillac 12. Providing and Laying 660/610/559/457/350/300/250mm dia MS/DI Pure water gravity main from proposed MBR to different reservoir-40.3Km. 13. Construction of 15LL-1 no, 10LL-5 no, 5LL-1 no capacity RCC OHTs in GAKNM towns. 14. 11KV Express Feeder main from MUSS to proposed Headworks and WTP at Ghatprabha 15. Providing and Laying HDPE/DI Distribution Network in GAKNM towns-109.63 Kms 16. Providing House service Connections-5740Nos 	<ol style="list-style-type: none"> 1.Delay due to Application of model code of conduct-General election to Lok Sabha in the year 2024 2.Delay in obtaining permission from PWD dept for laying of MS/DI/HDPE pipeline along the main road. 3. Delay mainly due to acquisition of private land for construction of WTP. The work was started on 06/10/2025 4. Delaying due to handing over of land from TMC Mudalagi for construction of 5LL OHT at Gurlapur. Still permission is awaited. 5. Tender period will be completed by 14/03/2026.
36	VIJAYAPURA	Sindagi (Tr - 1)	13.55	39.82%	7.53	<ol style="list-style-type: none"> 1) Distribution network -45.05 Km 2) HSC -2200 Nos 3) Feeder main :-0.293 Km 4) 130HP or suitable HP submersible pumpsets - 2 Nos 5) 11 KV HT power supply line 	<ol style="list-style-type: none"> 1. Delay due to Application of model code of conduct-General election to Lok Sabha in the year 2024 2. Delay due to handing over of existing OHT for renovation from ULB
37	GADAG	Gajendraged	29.35	24.64%	10.26	<ol style="list-style-type: none"> 1) Distribution system : 96.64 Kms 2) HSCs : 9679 Nos 	<ol style="list-style-type: none"> 1) Delay due to Model code of Conduct for General Parliamentary elections 2) Delay due to getting Permission from PWD department for laying of distribution pipeline 3) Delay due to stoppage of works at site by ULB by local representatives, 4) Delay for non confirmation of beneficiary list by TMC.
38	UTTAR KANNADA	Kumta	36.44	41.34%	18.11	<ol style="list-style-type: none"> 1.Additional intake pipe 2.RWRM MS-457mm ,5.6 mm thick Length (km):3.15 3.Rehabilitation : 13.6 MLD WTP 4.Gravity Main MS pipeline of Dia : 457mm Length (km):2km 5.Distribution Pipe DI-6.7km HDPE -39.47km Dia: 350 to 75mm Total Length : 46.17km 6.Total HSCs (2100Nos 	<ol style="list-style-type: none"> 1) Delay for laying of MS Rising Pipeline, Gravity Main, Distribution network due to heavy rainfall (over 4500 mm) spanning two monsoon seasons 2) Gravity main being live line, delays occurred due to problems in shut down of the line 3) Delay in shut down of WTP by local body due to High Turbidity during monsoon

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
39	Haveri	Haveri Guttala	129.84	13.18%	19.31	<ol style="list-style-type: none"> 1) RCC Intake well, Jackwell, Footbridge 2) Raw water rising main : 32.47 Kms (for Haveri city) & 3.10 Kms (for Guttala town) 3) 11 MLD WTP : 1 No (for Haveri city) 4) 5.20 MLD WTP : 1 No (for Guttala town) 5) Pure water rising main : 13.11 Km (for Haveri city) & 9.34 Kms (for Guttala town). 6) 10 LL OHT : 2 Nos (for Haveri city) 7) 10 LL OHT : 1 No. (for Guttala town) 8) 2.5 LL OHT : 1 No. (for Guttala town) 9) 1.0 LL OHT : 1 No. (for Guttala town) 10) Distribution system : 60.49 Kms (for Guttala town) 11) HSCs : 4250 Nos (for Guttala town) 	<ol style="list-style-type: none"> 1) Delay due to Model code of Conduct for General Parliamentary elections 2) delay due to Pre-Monsoon Heavy Rainfall 3) Delay due to Land constraints in Handling over Lands for WTP. Other Structures 4) Delay due to getting Permission from PWD/SH/NRIAL/Forest departments for laying of pipeline and construction of structures at their respective premises 5) Agitation by Farmers Land for construction of Headworks
40		Rathnalli	45.96	27.16%	11.07	<ol style="list-style-type: none"> 1) RCC Intake well, Jackwell, Footbridge 2) Raw water rising main : 17.45 Kms 3) 4.27 MLD WTP : 1 No. 4) Pure water rising main : 4.27 Kms 5) 10 LL OHT : 1 No. 6) Distribution system : 43.57 Kms 7) HSCs : 3950 Nos 	
41	BELGAVI	Raiibag	21.03	62.00%	8.42	<ol style="list-style-type: none"> 1. Construction of 3.50 m dia 6m deep RCC intake well. 2. 800mm dia RCC connecting main pipeline 30m 3. Construction of 6m dia Jackwell cum pump house 4. Construction of 12m x 9m RCC platform for Sub station/transformer yard 5. Construction of 5m wide RCC elevated connecting bridge of length 40m 6. 2 Nos - 215 HP or suitable Capacity DWT pumping machines 7. 11KV Express Feeder Line of 12 Kms 8. MS raw water rising main, Length - 8500 mtr 9. Construction of 4.00 MLD capacity Rapid Sand Filter type WTP 10. Construction of 2.00 LL capacity pure water sump 11. Construction of approach road 12. Construction of Pump house size 12x8m 13. HDPE pipe distribution system- 2417.00 Mtrs 14. House service connection - 456 Nos 15. Improvements to Existing Head works at Huliyal Tank of Raiibag 	<ol style="list-style-type: none"> 1) Delay in land acquisition for head works. 2) Delay in handing over of land for construction of 1LL Sump cum Pump location Near Huliyal Tank by TMC Raiibag. 3) Delay in getting clearance for the execution of the works at the 4MLD WTP site from ULB. 4) Due to heavy rainfall from period June-2025, the WTP & Jackwell works could not be taken up.
42		Kankhanawadi	13.38	54.00%	2.96	<ol style="list-style-type: none"> 1. Construction of 5 Lakh URS capacity 15 Mtr Staging RCC OHT for Zone-1 2. Construction of 1.00 Lakh URS capacity 12 Mtr Staging RCC OHT for Zone-5 3. 2 Nos - 5.00 HP or suitable Capacity Centrifugal pumps 4. Construction of sump cum pump house 5. 6 HP / suitable HP Booster submersible pumpsets 6. 100mm dia DI K-9 pure water rising main to service reservoirs -8400mtr. 7. HDPE pipe - 33,348 Mtrs 8. House service connection - 2620 Nos 9. Construction of Compound wall 10. Providing online monitoring system 	<ol style="list-style-type: none"> 1) Delay in handing over of land for construction of 1LL OHT & 5LL OHT sites 2) Delay in getting clearance to execute the works at the 1LL sump cum pump site from KINML. 3) Due to heavy rainfall from period June-2025, the OHT Sump works could not able to take up. 4) Delay from the agency for execution of works.
3		Chinchali	22.01	51.00%	6.23	<ol style="list-style-type: none"> 1. 2No's - 50HP DWT pumping machines 2. MS raw water rising main Length - 3200 mtr 3. Construction of 3.50 MLD capacity Rapid Sand Filter type WTP 4. 2No's - 20HP Capacity Centrifugal pumpsets 5. 2No's - 7.5HP Capacity Centrifugal pumpsets 6. 25 HP Booster submersible pumpsets for Zone-2 at WTP premises 7. 150mm and 100mm dia DI K-9 pure water rising main to service reservoirs -1650mtr. 8. DI pure water rising main from sump at WTP to existing OHT near Railway station-1300m 9. DI & HDPE pipe distribution system - 47,666 Mtrs 10. House Service Connection - 3500 Nos. 11. Construction of Type-D staff quarters & approach road 12. 100mm dia(L-620 m) DI K-9 pure water rising main from Junction near Killa Katte to existing 1.0 LL OHT near Mayakka temple 13. Providing lightening arrangements to Headworks and WTP premises 14. Repairs to Chequered plate, Beams & girders at Jackwell, Desilting of existing Jackwell, Existing OHT's and sump 15. Providing Online monitoring of water supply system 	<ol style="list-style-type: none"> 1) Delay in dismantling of existing slow sand filter for construction of 3.5MLD WTP. 2) Due to heavy rainfall from period June-2025, the WTP works could not able to take up. 3) Due to Mayakka Temple Fair, works could not be taken up for a period of 1 month every year. 4) Delay from the agency for execution of works.
1	BAGALKOTE	Kantur	5.91	93.45%	2.66	<ol style="list-style-type: none"> 1) Pipeline:- 18.6 Km 2) HSC:- 500 Nos 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from ULB to lay the pipelines within the ULB limits.
3		Rabakavi Rampa	38.68	57.35%	20.01	<ol style="list-style-type: none"> 1) Pipeline:- 96.98 Km 2) HSC:- 4650 Nos 3) MS Raising Main:- 4.1 Km / 4) Pumping Machinery (SHP, 10 HP & 25HP Booster Pump):- 6 Nos 	<ol style="list-style-type: none"> 1) Work Stopped due to implementation of Model Code of Conduct for Lok Sabha Elections. 2) Local public issues during the laying of distribution network pipeline. 3) Slow Progress by the Agency.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
46	2	Mahalingapura	24.68	47.79%	9.21	<ol style="list-style-type: none"> 1) Pipeline:- 54.32 Km 2) HSC:- 4500 Nos 3) 8.31 MLD WTP:- 1 No 4) Pumping Machinery (200HP DWWT Pump):- 2 Nos 5) Pumping Machinery (65 & 25 HP C/F Pump):- 4 No 	<ol style="list-style-type: none"> 1) Work Stopped due to implementation of Model Code of Conduct for Lokasaba Elections. 2) Local public issues during the laying of distribution network pipeline. 3) Slow Progress by the Agency.
47	UTTAR KANNADA	Haliyal	56.64	61.85%	39.77	<ol style="list-style-type: none"> 1. RWRM MS pipe Dia:406mm Length (km):13.15 2. Renovation : 4.5MLD & 2.5 MLD WTP 3a) 5 LL RCC OHT @ KHB colony-15m staging. 3b) 2.5 LL RCC OHT @Karka cross-12m staging. 4) Pure water Feeder Main MS:- 9.96 Km & DI- 1.34 Length (km): 11.31 5. Distribution Pipe length (km):19.25 6. Total HSCs (1000Nos) 7. RWPM Nos:2 HP:215 8. PWPm Nos:2 HP:215 9. Online Monitoring 10. Express Feeder line: 11 KV 16.48 Kms 	Work under progress.
48		Dandeli	53.36	67.17%	45.31	<ol style="list-style-type: none"> 1. PWRM (Replacement) MS pipe Dia: 457mm Length (km): 2.21 2.5 LL OHT @ market premises near Chennamma Circle 3. Pure water Feeder Main DI pipe Dia: 150mm to 350mm length (km): 5.46 4. Distribution Pipe DI pipe-2.61km HDPE-119.11km Total length (Km)-121.7 5. Total HSCs New HSC - 9000 Nos Retrofitting-3150Nos 6. PWPm Nos:2 HP: 55 7. Online Monitoring 	Work under progress.
49	GADAG	Ron	17.95	32.71%	8.28	<ol style="list-style-type: none"> 1) Distribution system : 47.43 Kms 2) HSC's : 5960 Nos 3) Housing chamber at Impounding reservoir 	Slow progress by Agency
50		Naregal	15.15	55.00%	11.85	<ol style="list-style-type: none"> 1) Distribution system : 57.57 Kms 2) HSC's : 4500 Nos 	
51		Shirahatti	18.96	85.63%	15.55	<ol style="list-style-type: none"> 1) Raw water rising main : 0.20 Km. 2) Repairs to existing WTP 3) DI feeder main : 0.48 km 4) 5 LL OHT : 1 No. 5) Distribution system : 53.61 Kms 6) HSC's : 5635 Nos 	<ol style="list-style-type: none"> 1) Delay due to obating permission from PWD for road cutting and crossing of PWD Roads 2) Delay due to replacement of MS pipe (457mm 5.6mm thick) raw and pure water rising main by KSHMP Dept. 3) Delay due agitation from TMC Shirahatti & public while execution of work. 4) Land encroachment of WTP for construction of compound wall around WTP
52	HAVERI	Savanur	43.8	34.28%	16.41	<ol style="list-style-type: none"> 1) Raw water rising main : 0.10 Km. 2) Repairs to existing WTP 3) 10 LL OHT : 2 Nos 4) DI feeder main : 3.26 kms 5) Distribution system : 107.27 Kms 6) HSC's : 6817 Nos 7) Construction of Jackwell cum pump house at Moli talab kere 8) 6x8m Pump house - 1 No. 	<ol style="list-style-type: none"> 1) Delay due to stoppage of works by local people and public representatives of Savanur town. 2) Delay due to model code of conduct for Shiggason assembly by election 2024: 15.10.2024 to 29.11.2024 3) Delay due to obating permission from PWD for laying of pipeline at PWD road in Savanur town
53		Hirekerur	28.73	47.20%	12.5	<ol style="list-style-type: none"> 1) Repairs to existing WTP 2) Pure water rising main : 1.37 Kms. 3) 10 LL OHT : 2 Nos 4) Distribution system : 66.38 Kms 6) HSC's : 4967 Nos 7) 6x8m Pump house - 1 No. 	<ol style="list-style-type: none"> 1) Delay due to stoppage of works by local people and public representatives of Hirekerur Town 2) Delay due to carrying out of soil investigation for 3 times in the proposed 10 LL at Zone-1, WTP Site and Zone-03 Karmikara Bhavan in Hirekerur Town 3) Delay in obtaining permission for laying of pipeline at PWD & KRDCCL Road in Hirekerur town
54	UTTAR KANNADA	Bhatkal	26.47	34.66%	9.6	<ol style="list-style-type: none"> 1. Water Storage Reservoirs: 10.00 lakh liters 2. PWRM DI pipe Dia: 100 mm Length : 861 mtr 3. Pump Sets: Includes 2 units of 20 HP and 2 units of 75 HP pump sets. 4. Distribution Pipe DI pipe & HDPE total length (Km)-66.09 5. Total HSCs New HSC - 2012 Nos Retrofitting-1800 Nos 6. PWPm Nos: 2Nos : 20 HP & 70HP(1W+1S) 7. Road Restoration -50K/m 8. Online Monitoring 	<ol style="list-style-type: none"> 1) Public opposition to the work and difficulties in identifying the existing distribution network as same needs to be retained, which delayed the survey work. 2) Delay in pipeline laying due to heavy rainfall (over 4500 mm) spanning two monsoon seasons (Average 7 months). 3) Delay in obtaining permissions from other departments, such as the NHAI and Konkan Railway Corporation Ltd.,

1	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress	
3	2	3	4	5	6	7	8	
		Sirsi	60.6	45.37%	37.48	<ol style="list-style-type: none"> 1) Rising main HSC Dia: 559mm, 5.60mm thick Length (m): 50 2) WRM DI 200 to 250mm Length (km): 1.95 3) Distribution Pipe DI 300 mm-27m HDPE-75-280mm 192.35km (Total Length (km): 192.38 4) Total HSCs (7195Nos) Retrofitting 5) Total HSCs (4000nos) New 6) PWP Nos: 2 HP: 90 ,50 7) Online Monitoring 	<ol style="list-style-type: none"> 1) The ULB requested the KUWSDB to stop the works of pipe laying and HSC fixing keeping in view of Marikamba Jaatra 2026 preparations. Accordingly, the works were stopped from Dec 2025 to March-05.03.2026. The works will be resumed after 10.03.2026 	
7	BELGAVI	Mundgod	8.75	92.97%	6.92	<ol style="list-style-type: none"> 1. Water Treatment Plant 2. Service Reservoir - 5 LL & 2.5 LL 3. Feeder Main - DI pipe Dia: 150mm length (mtr): 80 4. Distribution Pipe : HDPE-length (km): 6.03 5. New HSC - 2600 Nos 6. Road Restoration - 4.73km 7. RWPM Nos: 40 HP 8. PWPM Nos (centrifugal pump set) :2 HP: 100 9. PWPM Nos (submersible Pump set : 2 HP: 10 	<ol style="list-style-type: none"> 1. Hand works with foot bridge (new) 2. Raw water pumping Machinery - 2 Nos of 370HP 3. Raw water rising main (508mm dia, 6.4mm thick MS) 4. 11KV Exp Feeder main to head works 11km 5. 9.00 MLD - WTP 6. Relaying and jointing, testing & commissioning of removed 323.9mm Dia MS pipe - 3.604km, DI K9-250mm-0.07km & Providing laying jointing of 200 DI K-9 Class -0.06km feeder main from Pump House to Proposed/Existing OHT for Zone 2, 6, 8. Including road restoration. 7. Relaying and jointing, testing & commissioning of removed 323.9mm-2.889km, DI K9-250mm-7.0km & providing laying jointing of 200 DI K-9 Class -0.07 km Feeder main from Pump House to Proposed/Existing OHT for Zone 3, 4, 5 & 7, including road restoration. 8. Pure water rising main - WTP to OHTs a) 323.9mm Dia MS pipe - 3.604km, DI K9-250mm-0.07km, 200 DI K-9 Class - 0.06km for zone 2, 6, 8 (3.734 Km) b) 323.9mm-2.889km, DI K9-250mm-7.0km, 200 DI K-9 Class - 0.06km for zone (9.949 Km) 9. Pure water pumping machinery a) 2 nos. of 75.0 HP Centrifugal Pump Set capable of discharging pure water @ 53.0 LPS of water against head at Proposed WTP. b) 2 nos. of 60.0 HP Centrifugal Pump Set capable of discharging pure water @ 49.0 LPS of water against head at Existing WTP. 10. 5.00 LL OHT 3 nos Zone 4, 5, 7 11. 10.00 LL OHT 2 nos zone 3, 6 12. Distribution HDPE/DI 202.919 Km 13. HCS 18500 nos. 	<p>Work under progress.</p>
3		Exambar (Tr - 1 & 2)	33.23	28.00%	6.74	<ol style="list-style-type: none"> 1. Providing 90HP/ suitable HP DWT pumps 2. MS RWRM from proposed Jackwell at Kallol to proposed WTP-7 KM 3. Construction of Combined 2.50 MLD WTP at Existing WTP premises 4. 2 nos. of 10 HP Centrifugal Pump Set capable 5. Construction of 5.0 RCC shaft type OHT. 6. Construction of 4.00 m dia RCC Intake well. 8. RCC NP-3 Connecting Pipeline of length 80m - 2 rows from Intake well to Jack well. 9. Construction of 6.00 m dia Jack well & 8.00m Dia Pump house at head works. 10. Construction of 5m wide RCC Foot Bridge and Switch Gear Room of 12mX9m at Head Works. 11. Construction of Approach Road & lighting arrangements 12. 2 nos. of 20 HP Centrifugal Pump Set capable 13. 4 nos. of 10 HP/suitable HP Booster pumps 14. 100mm, 150mm & 200mm dia K-9 Class Pure Water Feedermain from WTP to OHTs- 5400 Mtrs 15. Construction of 2.00 LL capacity pure water sump 16. Construction of Pump house @ WTP-6X4m 17. HDPE pipe Distribution System-76767 Mtrs 18. New House Service Connections - 3550 Nos. 19. Providing online Monitoring system 20. MS Pipeline Raw Water Rising Main for linking to proposed Jackwell- 0.50 km 	<ol style="list-style-type: none"> 1) Delay in purchasing of Head work land. 2) Delay in getting permission for laying of HDPE pipe distribution network from local body. 3) Delay from the agency for execution of works. 	

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
59	2	3	4	5	6	7	8
59		Chikodi	14.28	45.00%	1.68	<p>1.2 nos 160 HP / suitable HP 63.10 LPS, 125 M Head DWT pumpsets</p> <p>2. DI Rising Main from Manjan Head works to WTP at Kerur cross pipeline from Jackwell at Manjari to WTP at Kerur Cross -13000 m.</p> <p>3. HDPE pipe distribution system-15022m</p> <p>4. House Service Connections- 800 No's</p> <p>5. Providing online monitoring system</p> <p>6. Repair and rehabilitation work for 4.54 MLD and 7.84 MLD capacity WTP at Kerur cross.</p>	<p>1) Delay in getting the permission for laying of RWRM DI pipeline on National High-548B (From Manjan JW to Kerur WTP).</p> <p>2) Delay in finalising the areas for providing distribution system by ULB.</p> <p>3) Delay from the agency for execution of works.</p>
60		Sadalaga	10.36	52.00%	3.46	<p>1. Enhancement of existing Water Treatment Plant of 4.54 MLD Capacity to 7.0 MLD and Rehabilitation of existing structures</p> <p>2. Construction of 2.0 LL lakh ltrs capacity RCC Sump</p> <p>3. Construction of pumphouse -6.00 x4.00 m</p> <p>4. 2 nos. of 10 HP CF Pumpset</p> <p>5. DI Pure Water Rising Main From Sump to Tapping Point at Mahveer Circle-(750mtr).</p> <p>6. Construction of 2.5 lakh liter capacity, 15.0m staging RCC shaft type Over Head Tank at vadagal road</p> <p>7. HDPE pipe Distribution System to Vadagal - 30432 mtr</p> <p>8. New House Service Connections -1200 Nos</p> <p>9. Existing House Service Connections - 200 Nos</p> <p>10. Repairs To Existing 40hp Centrifugal Pumpsets At Water Treatment Plant & 75 Hp Dwt At Jackwell & Painting To Headworks & OHTs, Footbridge, Pumphouseses &OHTs</p> <p>11. Providing Online Monitoring System to Headworks</p>	<p>1) Delay in finalising the areas for providing distribution system by ULB.</p> <p>2) Delay from the agency for execution of works.</p>
61	HAVERI	Hangal (Tr - 1 & 2)	34.97	35.14%	15.94	<p>1) RCC IntakeWell, Jackwell, Footbridge at Dharma Reservoir</p> <p>2) Raw water rising main : 18.10 Kms.</p> <p>3) Pure water rising main : 0.93 Kms.</p> <p>4) 15 LL GLSR : 1 No.</p> <p>5) Enhancement of existing Water Treatment Plant</p> <p>1. Headworks(new)</p> <p>2. Head Work (Renovation) Jackwell at Bedthi River & at JPS Yarkanball</p> <p>3. RWRM 406mm MS Length 34.69KM</p> <p>4. PWRM 150 -250mm DI-K-9 Length: 3.04KM</p> <p>5. New - 4.0 MLD WTP</p> <p>6. Repair & Renovation of existing WTP</p> <p>7) 7.5 LL @ Udiyambeg - 15m staging</p> <p>8) Distribution Pipe HDPE/DIa: 75 to 280mm Length (km): 31.68KM</p> <p>9) Total HSCs New (Nos) 3000</p> <p>10) RWPM Nos: 2 HP: 300 HP</p> <p>11) PWPM Nos: 2 HP: 75 HP</p> <p>12) Online Monitoring</p>	<p>Delay in obtaining permissions from other departments, such as the PWD, irrigation forest & HESCOM,</p>
62	UTTAR KANNADA	Yellapure	82.2	9.91%	14.69	<p>a) Erection, testing & commissioning of 1 No of 175HP DWT pumpset at headworks.</p> <p>b) Construction of Approach Road to Jackwell at head works-Khemalapur</p> <p>c) Construction of Pure water sump cum pump house -5.50LL capacity @ WTP.</p> <p>d) Erection, testing & commissioning of 2Nos of 250HP centrifugal pump at WTP.</p> <p>f) Providing, laying & jointing of PWRM DI K-9 from WTP to existing OHT in Harugeri town- 18.654KM</p> <p>g) Providing, laying & jointing of HDPE/DI Distribution network in Harugeri town-109.143KM</p> <p>h) Construction of 2.50LL capacity OHT on 15mtr staging @ zone-3, zone-5, zone-6 & zone-7 in harugeri town- 4Nos.</p> <p>i) Construction of 10LL capacity OHT in Harugeri Zone-4 =1 Nos</p> <p>j) Providing House service connection in harugeri town-9902Nos.</p> <p>k) Erection, testing & commissioning of 1 Nos 260HP @ WTP premises.</p> <p>l) Providing, laying & jointing of PWRM DI K-9 class in Mugalkhod town-2.43KM</p> <p>m) Construction of 15LL capacity OHT on 15m staging @ zone-1 Mugalkhod town-1 No.</p> <p>n) Providing, laying & jointing of HDPE/DI Distribution network- 82.803KM</p> <p>o) Providing House service connection in Mugalkhod town-6304Nos.</p>	<p>1. Delay in granting permission from KPCL for construction of Headworks at Bommanahalli pick up dam.</p> <p>2. The ULB requested the KUWSDDB to stop the works of pipe laying and HSC fixing keeping in view of Gramadevi Jaatra 2026 preparations. Accordingly, the works were stopped from Dec 2025 to Feb-2026 end.</p>
63	BELGAVI	Harugeri Mugalkhod (Tr - 2)	72.41	24.19%	14.83	<p>1) Distribution Network - 86.69 Km</p> <p>2) HSC - 4500 Nos</p> <p>3) S LL @ Zone- 5 -</p> <p>4) Feeder main :-2.530 Km</p> <p>1) Distribution Network - 43.36 Km</p> <p>2) HSC - 4484 Nos</p> <p>3) SLL OHT - 1 No</p>	<p>1) Delay in getting permission from PWD Dept for laying of HDPE, PWRM DI and M pipeline.</p> <p>2) Delay in getting permission from PRE Dept for laying of HDPE, PWRM DI and M pipeline.</p> <p>3) Delay in providing site clearance for construction of 10LL capacity OHT (Zone-4) Harugeri TMC. land is yet to be handed over by the ULB</p>
64	VIJAYAPURA	Sindagi (Tr - 2)	24.92	58.08%	10.7	<p>1) Distribution Network - 60.80K'm</p> <p>2) HSC - 3500 Nos</p>	<p>Works is under progress. Due date of work is on 12.09.2026.</p>
65		Muddebihal (Tr - 2)	15.56	24.94%	6.1	<p>1) Distribution Network - 60.80K'm</p> <p>2) HSC - 3500 Nos</p>	<p>Works is under progress. Due date of work is on 12.09.2026.</p>
66		Telikote (Tr - 2)	15.76	55.70%	12.71	<p>1) Distribution Network - 60.80K'm</p> <p>2) HSC - 3500 Nos</p>	<p>Works is under progress. Due date of work is on 12.09.2026.</p>

1	District	ULB	Awarded CAPEx	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted physical progress
2	3	4	5	6	7	8	
7	Basaabagevadi (Tr - 2)		12.34	42.89%	5.17	<ol style="list-style-type: none"> 1) Distribution Network - 29.13 Km 2) HSC - 1500 Nos 3) 5LL OHT - 1 No 4) 5LL OHT - 1 No 	<ol style="list-style-type: none"> 1) Works is under progress. Due date of work is on 12.09.2026.
8	Koppal	Kustagi	28.42	15.64%	9.91	<ol style="list-style-type: none"> 1) 5 LL OHT - 1 No 2) 7.5 LL OHT - 2 Nos 3) Distribution Network - 93.34 Km 4) 10 Hp Booster Pumpset @ Zone 1- 6 Nos 5) 10 Hp Booster Pumpset @ Zone 2- 4 Nos 6) Rising Main from Pump House to Zonal OHTs - 2.6 Km 7) HSC - 4500 Nos 8) Dome Concreting for GLSR @ 9.08 MLD WTP in Hungund 9) New filter Media @ 9.08 MLD WTP for Kustagi town. 10) Electromechanical @ 9.08 MLD WTP in Hungund town. 11) Online Monitoring system 	<p>Work is targeted to be completed by 12.09.2026 and work is under progress.</p>
9	BAGALKOTE	Jamkhandi	24.63	11.25%	1.11	<ol style="list-style-type: none"> 1) 400 HP DWT Pumpset - 3 Nos 2) 559 mm dia MS Rising Main - 1.2 Km 3) 10 78 MLD WTP @ Existing WTP Premises - 1 No 4) DI Rising Main - 2.406 Km 5) 35 HP Submersible pure water Pumping Machinery (from Existing 10 LL GLSR @ WTP to GLSR @ GUBC JB) - 1 No 6) 80 HP Centrifugal Pure Water Pumping Machinery (from pump House to Existing 5 LL GLSR) - 1 No 7) 5 LL Pure Water sump @ GLSR JB & @ Mudhol Road Hilllock - 2 Nos 8) Distribution Network - 30.564 Km 9) HSC - 1230 Nos 10) Online Monitoring System 	<p>Work is targeted to be completed by 12.09.2026 and work is under progress.</p>
0	BELGAVI	Konnur	42.93	1.07%	1.82	<ol style="list-style-type: none"> 1. Construction of 4.00 m dia RCC intake well. 2. 2 Nos of 500mm dia RCC connecting main pipeline of length 45m from Jackwell to intake well. 3. Construction of 6.00 m dia RCC Jackwell and 6.00 m dia RCC Pump house 4. Construction of 5m wide foot bridge for 40m length and TC Platform and switch gear room of (12x9)m at Head works 5. Construction of approach road 6. 406 mm dia 5.6mm thick MS RWBM proposed Jackwell to WTP - 1.9 km 7. 350,300,200 mm dia K9 class pure water rising main from existing WTP to konnur town- 11.410 km 8. Construction of RCC 10 LL OHT -15 m staging at Pater plot Layout 9. Construction of RCC 10 LL OHT -15 m staging at Tapasvi maradi 10. Construction of RCC 10 LL OHT - 15 m staging at Gokak Textile mill 11. HDPE pipe and DI distribution system 12. 140 HP VT Pumpset at Jackwell 13. Providing HSC-3788 Nos 14. Providing online monitoring system to konnur town 	<ol style="list-style-type: none"> 1) Delay in getting permission from Railway authorities for laying / crossing of pipeline at Km-562/380. 2) Delay in providing land for construction of OHT by ULB at Gokak falls- Industrial area. 3) Delay in resolving the conflict with the adjacent landowner (Survey No. 11) regarding the construction of the Jackwell in the river submerged area by KMWL 4) Delay in getting permission for laying of feeder mains along PWD road 5) Delay in getting permission for laying of feeder mains along PWD road 6) Land for construction of WTP at Sy No. 800 in Gayran land: delay in resolving conflict with the adjacent land owners is under progress. 7) Tender period will be completed by November-2026.
71		Nippani	30.47	18.00%	1.29	<ol style="list-style-type: none"> 1. Construction of 5.00 m dia RCC intake well. 2. 800mm dia RCC NPS connecting main pipeline of length 30m from Jackwell to intake well. 3. Construction of 12.00 m dia RCC Jackwell 12.00 m dia RCC Pump house 4. Construction of 5m wide foot bridge for 30m and TC Platform 5. Construction of approach road 60m 6. MS RWBM proposed Jackwell to Jawar dam - 7.70km 7. 450mm dia K9 class pure water rising main from existing WTP to MBGR tank 8. Construction of RCC 5 LL OHT 9. Construction of RCC 10 LL OHT 10. 300mm dia (L-634m), 250mm dia (L-32m), 200mm dia (L-1725m), 150mm dia (L-1612m) K9 Class pure water rising main from existing WTP 11. HDPE pipe and DI distribution system - 648 Km 12. 500HP VT Pumpset at Jackwell 	<ol style="list-style-type: none"> 1) Delay in obtaining permission from MHAI for laying of RWBM. 2) Delay in supply of HDPE Pipes DI & MS Pipes by agency. 3) Delay in submission of design and drawings by agency. 4) Delay from the agency for execution of works.
72		Bailhongal	7.04	0.35%	0.3	<ol style="list-style-type: none"> a) Construction of SILL RCC OHT b) Providing & laying of HDPE/DI distribution network - L-3.48 km c) House Service Connections = 2000 Nos. 	<p>There is no delay.</p>
73		Kagwad-Shebda Ugarkhund (Tr 2)	53.73	13.70%	0	<ol style="list-style-type: none"> 1) 150HP pumpset and approach road at headwork. 2) 10LL - 1 No at Kagwad 3) Distribution - 14.659km 4) HSC - 3400 Nos 5) Staff quarters and pump house. 6) 10LL - 01No and 2.5LL - 2No 7) Distribution - 18.991km 8) HSC - 3750No 9) SILL - 2 No 2.5LL - 2 No 10) Distribution - 40.780km 11) HSC-5859No 12) staff quarters at Ugarkhund 13) 35HP pump and 50 HP pumpset at Kagwad and Ugarkhund 	<p>Delay due to approval of hydraulic design and site handing over by ULB</p>

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
74	2	3	4	5	6	7	8
74		Nagaroor- Kalloli - Mallapur PG (Ghatprabha) - Arabhavi - Mudali (Tr-2), Akkatangerhal (Tr 2)	63.13	0.16%	0	1) Providing and Laying HDPE/DI Distribution Network for the following towns a) Ghatprabha-61.95Km, Arabhavi-52.00Km, Kalloli-15.02Km, Nagaroor-83.95Km, Mudali-57.95Km 2) Providing HSCs for GAKNM towns-14460 Nos	Work is under progress. The tender period will be completed by November-2026
75		Ankolegi-Akkatangerhal (Tr 2)	13.59	0.06%	0	1) Construction of 2.5 LL OHT at Arabhavi Davelatti 2) Construction of 2.5 LL OHT at Panjanatti 3) Construction of 2.5 LL OHT at Lagameshwar (Godalakundaragi) 4) Construction of 2.5 LL OHT at Dum Urabahanatti 5) Construction of 5 LL OHT at Akkatangerhal 6) Distribution Network-27.22 km 7) HSC=3417 No's	Delay in getting permission for construction of OHT in Akkatangerhal town at primary health centre.
76	UTTAR KANNADA	Ankola	15.79	17.96%	0.2	1. Renovation of 4.3MLD WTP 2. Distribution Pipe DI & HDPE/Dia: 75 to 280mm Length (km): 48.236km 3. Total HSCs New (Nos) 900 4. Total Retrofitting HSCs (Nos) 2000	Work under progress.
77	GADAG	Lakshmeshwar	35.47	8.67%	0	1) Repairs to existing WTP 2) Raw water rising main : 4.00 Kms. 3) Pure water rising main : 2.90 Kms. 4) 10 LL OHT : 2 Nos. 5) Distribution system : 82.43 Kms 6) HSC's : 5300 Nos	Work under progress.
78	UTTAR KANNADA	Manki	94.64	9.21%	11.59	1) Cofferdam, 3m dia Intake well, 50m Connecting pipe, 8m dia JW& PH, Foot bridge, etc 2) RWRM 323.9mm MS Length 11.2 KM 3) Gravity main 100 -300mm DI-K-9 Length: 16.128 KM 4) 5.0 MLD WTP 5) a) 2.5 LL OHT @ Gudemakki - 15m staging b) 7.5 LL GLSR @ Medil.0 LL GLSR @ Ramnagar c) 7.5 LL OHT @ Sehdimule - 15m staging 6) c) 1.0 LL GLSR @ Ramnagar 6) Distribution Pipe HDPE/Dia: 75 to 280mm Length (km): 137.7 Km 8) Total HSCs New (Nos) 5618 9) RWRM Nos: 2 HP:250 HP 10) Online Monitoring 11) 11KV Express feeder main-16km-2rows	Work under progress.
79	VIJAYAPURA	Tikota (Tr-2)	24.41	27.40%	8.39	1) Distribution Network - 74.85 2) HSC - 4100 Nos 3) 7.5 LL OHT @ Zone 1 2) 5LL OHT @ Zone 2 4) Feeder main :-0.581 Km	Work is under progress. Due date of work is on 04.02.2027
80		Nidagundi	29.95	16.35%	10.84	1) Distribution Network - 55.64 2) HSC - 4250 Nos 1) 5LL OHT @ Zone 1 2) 2.5LL OHT @ Zone 3 4) Feeder main :-10.58 Km	Work is under progress. Due date of work is on 04.02.2027
81		Babalshwar (Tr - 1 & 2)	25.99	16.02%	0	1) Distribution Network - 82.63 Km 2) HSC - 4995Nos 3) 5LL OHT @ Zone 1A	Work is under progress. Due date of work is on 04.02.2027
82	UTTAR KANNADA	Siddapur	59.77	13.36%	8.5	1) Cofferdam, 4m dia Intake well, 40m Connecting pipe, 8m dia JW& PH, Foot bridge, approach road, SGR etc 2. RWRM Dia: 323.9 MS 18.82 KM 3. PWRM 150 -250mm DI-K-98, K7 Length: 3.58 KM 4. 3.0 MLD WTP 5. a) 3.0 LL GLSR @ Zone2 b) 5.0LL OHT @ Zone-1- 15m staging 6. Distribution Pipe HDPE Dia: 75 to 250mm: 35.27 Km 7) Total HSCs New (Nos) 3980 8) RWRM Nos: 2 HP:170 HP 9) Booster pump-2 nos-20HP 10) Online Monitoring 11) KV Express feeder main-8km	Delay in obtaining permission from KPCL for construction of Headworks at Sharavathi river near Kargal.

1.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
2.	3.	4.	5.	6.	7.	8.	
3	Karwar		37.54	1.07%	0	1) 10LL GLSR at Binaga Ghat 2) PWRM from WTP at High church to GLSR at Binaga ghat Dia: 200mm DI-K9 Length: 0.58 KM 3) PWRM GLSR to 2LL & 1LL GLSR at Binaga Dia: 200mm DI-K7 Length: 3.116 KM 4) Distribution Pipe DI & HDPE Dia: 300-400mm 75 to 280mm Length (km): 117.176 KM 5) Total HSCs New (Nos) 1180 6) Total Retrofitting HSCs (Nos) 2200	Work under progress.
4	VIAVAPURA	Basavenbagerod ITC-3	25.41	24.66%	0	MS pipe 20.15 Km	Work is under progress. Due date of work is on 31.03.2027
MYSURU ZONE (46 Works)							
5	CHAMARAJANAGAR	Gundlupet	140.39	95.26%	115.92	1) Rehabilitation of 3 m Intake Well, 6 m Jack Well and 8m pump house. 2) SEEC of 270 HP vertical turbine pump at Head works. 3) RWRM 14.5 Km 457mm dia MS pipe 4) 15 MLD WTP (Augmentation) 5) PWRM WTP to IPS : 14.50 Km 457mm dia MS pipe 6) SEEC of 215 HP Vertical Centrifugal pump at WTP 7) ISLL Cap Sump cum pump house 8) 40 LL - 1 No MBT 9) PWRM IPS to MBR: 16.88 Km 457 mm dia MS pipe 10) SEEC of 370 HP vertical Centrifugal pump at IPS 11) FM (MBR to OHT's) MS/DI - 9.64 Kms 12) Construction of OHT's - 15 LL - 2 Nos 13) Providing Distribution Network - 107 Km 14) Providing House Service Connection - 7500 Nos	1) Delay in obtaining permission from NH authorities. 2) Delay due to stoppage of work from public of Debur village for laying of 457 mm dia MS Raw water rising main.
6	Chamarajanagar		100.43	81.24%	80.43	1) Intake well & Connecting pipe - NP3 RCC pipe - 100M 2) RWRM - 635 HP 2No VT pumps 3) RWRM - 8.5 Km 4) WTP rejuvenation 5) PWRM - 1.2 Km 6) Construction of 15 LL OHT - 1 No. 7) Providing Distribution network - 162.20 Km 8) Providing House Service Connection - 15,568 Nos	1. Delay in obtaining permission from NH authorities for laying of Rising main at NH 766 and NH 948. 2. Stoppage of work by residents and elected council members for providing HSC connections demanding more than one connections for single khata. 3. Delay due to stoppage of work by NH Authorities for laying of 508 mm dia MS pure water rising main near Sathemerali circle in Chamarajanagara city.
7	CHIKKAMAGALURU	Ajjampur	22.89	90.00%	20.18	1) Construction of 21L pure water sump 2) Construction of 12*8 pump house 3) Supply and erection of 2Nos of 30HP centrifugal pumpset 4) 2.8km of Rising main 5) Construction of 10LL capacity OHT. 6) 40.05Km of Distribution network along with 2923Nos of HSC	Due to delay in completion of JIM source as the said AMRUT 2.0 project in respective ULB is dependent of JIM source.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
88	2 DAKSHINA KANNADA	3 Bantwal	4 33.51	5 67.01%	6 25.98	7 1) Distribution network -HDPE, PE-100, PN-10-Total length - 77.608 Km. 2) House service connections - 6570 nos.	8 1) Delay in obtaining permission from PWD authorities to lay pipeline. 2) Delay in obtaining permission from NHAI to lay pipeline along NH-75. 3) Narrow Municipality roads and protest from public/representatives. 4) Heavy rainfall during monsoon. 1) Delay in handing over of sites required for the construction of OHTs. 2) Delay in obtaining permission from PWD NH authorities to lay pipeline along NH 275. 3) Due to increase in length of distribution line. 4) Narrow roads with no shoulders. There are no bypass roads and these narrow roads have plenty of other utilities such as UG cable, water supply lines etc which slowest down the progress of work including pipeline and HSC's. 5) Heavy rainfall during monsoon.
89		Sullib	51.67	96.13%	45.22	1) OHTs 2) Water Treatment Plant - 7.30 MLD capacity 3) Raw water pumping machinery 4) Raw Water Rising Main-3km 5) Pure water storage reservoir 6) Pure water pump house 7) Pure water pumping machinery 8) Pure water rising main- 100 mtr. 9) Pure water feeder mains- 6.72 km 10) HDPE / DI Distribution System 11) HSC - 2898 Nos. 12) Power supply feeder main 13) Bulk water meters 14) Online monitoring system 15) Road restoration 16) O&M of WSS for 5 years.	
90	MANDYA	Pandavapura	18.91	70.22%	13.56	1) Providing Distribution network- 78.00 Km 2) House Service Connections - 4400 no's 3) Rejuvenation of existing 5 MLD capacity water treatment plan	1. NH permission is not obtained till date for laying HDPE pipeline. 2. Delay in granting permission for Shutdown from ULB for renovation of WTP. 3. Delay in obtaining PWD permission for laying HDPE pipe.
91		Krishnarajpet	31.3	90.82%	20.52	1) Providing feeder main - 3.3 Km 2) Providing Distribution network- 73.72 Km 3) House Service Connections - 5586 no's 4) Construction of 5 LL capacity Over Head Tank- 1 No 5) Rejuvenation of existing 4.5 LL capacity GLSR and 1.5 LL capacity pure water sump	1. Delay in granting permission for Shutdown from ULB for renovation of GLSR. 2. Delay in obtaining permission from KSHIP, PWD Department for laying of HDPE pipeline. 3. Delay due to Public objection for laying M S pipeline in DMA 5 & 3.
92	MYSURU	Hootagalli	55.02	95.42%	40.59	1. Pipeline work (Feeder and distribution network)-98 Km. 2. 2NO 275HP Pumping Machines and allied accessories. 3. Construction of 3NO 10LL OHT and 10LL SUMP cum pump house 4. HSCs-1348 Nos	1. Delay in obtaining permission from NH authority, NHAI, PWD. 2. Delay in handing over of site for construction of OHTs. 3. Agitation by public to take up construction work and pipeline works.
93		Srirampura	46.36	95.80%	32.01	1. Pipeline work (Feeder and distribution network)-75 Km. 2. 2 No.s of 200 HP or Suitable HP Centrifugal pumpset at Binjarapole IBPS. 3. Construction of 2No 10LL OHT and 3NOs 5LL OHTs 4. HSCs-3500 Nos	1. Delay in obtaining permission from NH authority, NHAE, PWD, Railway Authority 2. Delay in handing over of site for construction of OHT.
94		Rammenahalli	31.47	96.91%	18.88	1. Pipeline work (Feeder and distribution network)-47 Km. 2. 2 No.s of 150 HP or Suitable HP Centrifugal pumpset. 3. Construction of 3No 5LL OHT and 1Nos 2.5LL OHTs 4. HSCs-1773 Nos	1. Delay in obtaining permission from NH authority, PWD. 2. Delay in handing over of site for construction of OHTs and Pumphouse.
95	UDUPI	Kaup	27.62	100.00%	25.75	1) DI Pure water rising main 2) 5.00 lakh ltr capacity RCC OHT on 15 m staging at DMA 4 (Mulloor area) 3) Distribution network -HDPE, PE-100, PN-10-Total length - 72.52 km(as per design) 4) House service connections - 2000 nos.	1. Delay in handing over of land for construction of 5LL OHT. 2. Delay due to heavy rains in monsoon. Work commissioned and completed on 31-03-2025.
96		Karkala	55.34	90.05%	46.41	1) Intake well 2) Connecting pipeline, inspection chambers 3) Jack well cum pump house 4) Transformer yard 5) Approach road 6) Raw Water Rising Main 7) Raw water pumping machinery 8) Water Treatment Plant 9) Pure water pumping machinery 10) Pure water rising main:- Total- 5.00 km 11) Pure water feeder mains 12) HDPE / DI Distribution System 13) HSC - 4394 Nos. 14) Express feeder main 15) Bulk water meters 16) Road restoration 17) Operation & maintenance of the WSS for 5 years.	1) Change in scope of work at Headworks, protest against construction of jackwell, laying of raw water rising main. 2) Delay in obtaining permission from PWD authorities to lay pipeline. 3) Delay in getting permission from Archeological Dept for laying Rising main. 4) Narrow Municipality roads. 5) Heavy rainfall during monsoon.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
16	2	3	4	5	6	7	8
17	MYSURU	Hunsuru	26.44	90.05%	20.22	<ol style="list-style-type: none"> 1) Providing and Laying Distribution Pipeline - 106.48 Km. 2) Providing House Service Connections - 6546 Nos. 3) Supply and Installation of OCEMS for Jackwell, WTP & OHTs. 	<ol style="list-style-type: none"> 1. Delay due to General Lok Sabha election held in the year 2024. 2. NH authorities has stopped the pipeline work along the existing NH-275 bypass road and has requested to takeover the pipeline work after the completion of widening of existing road. 3. Protest from public and elected representatives for cutting of Asphalt and CC Road for laying of Pipeline and HSC Execution in DMA 3,7,10.
38	KODAGU	Viralpete	54.26	72.74%	34.03	<ol style="list-style-type: none"> 1) Connecting pipeline-50m 2) 10m x 8m size Control panel room & TC platform 3) 90HP capacity DWVT pumping machinery 4) RWRM- 323.9mm dia 5.6mm thick MS pipe- 7.8 Km 5) Construction of Multi grade pressure filter- 4MLD capacity 6) PWPm- 120HP-2 Nos & 25 Hp- 2 Nos 7) PWRM-323.9mm, 273.1mm, 219mm, 168.3mm & 150mm dia- 9.51 Km 8) Construction of OHT- 2 Nos 10LL capacity 9) Providing Distribution network- 65.87Km 10) Providing HSC- 5519 Nos. 	<ol style="list-style-type: none"> 1. There is a public agitation for construction of TC platform and approach road. 2. Delay in laying of pipeline along State Highway. 3. Delay due to early onset of Monsoon.
99		Somwaripete	13.2	92.00%	9.23	<ol style="list-style-type: none"> 1) Providing Distribution network- 18.40 Km 2) Providing HSC- 1700 Nos 3) RWPm- 2 Nos 30HP DWVT 4) RWPm- 2 Nos 100HP, C/I 5) PWPm- 2 Nos 25HP C/I 6) Replacement of existing HDPE pure water gravity main from WTP to pure water pump/house- 6.50Km 	<ol style="list-style-type: none"> 1. Delay due to General Lok Sabha election held in the year 2024. 2. Delay due to early onset of Monsoon.
100	HASSAN	Aiur	6.09	55.95%	3.27	<ol style="list-style-type: none"> 1) Providing and laying of new comprehensive pure water rising main for a total length of 3.27 Km. 2) Providing and laying of HDPE Distribution network for a length of 18.125 Km. 3. Providing new 268 number of HSCs. 4. Construction of 5 LL OHT. 	<ol style="list-style-type: none"> 1. Delay due to enforcement of code of conduct for MP election. 2. Delay in handing over of OHT site. 3. Delay in obtaining clearance form HPCL petronet for laying of pure water raising main. 4. Public agitation towards carrying the road dismantling and earthwork excavation for laying distribution pipeline & HSCs during rainy season.
101		Sakaleshpura	14.07	60.16%	5.45	<ol style="list-style-type: none"> 1. Construction of 4 MLD capacity WTP. 2. Construction 3 Lakhs liters Pure water sump at WTP premises. 3. Supply, erection, electrification and commissioning of 60 HP Centrifugal pump sets - 2 set (1 set 100% standby) 4. Providing Pure water rising main from proposed 4 MLD WTP to Proposed 5 LL OHT Basaveswara nagara DMA-2. (5050mtrs). 5. Construction of 5 LL RCC shaft type RCC OHT on 15 mtrs staging at Basaveswara nagara DMA-2. 6. Providing and laying of comprehensive HDPE distribution networks for DMA-2 Basaveswara nagar & Achargal of Sakaleshpura town. (17,870 mtrs). 7. Providing and laying of 75 mm dia PVC pipeline in DMA 1, 3, 4 & 5 for HSC gap closer (8900 mtrs). 8. Providing of new 1060 numbers of HSC. 9. Retrofitting of existing HSC from new HDPE pipelines in DMA-2, Sakaleshpura town-500 Nos 	<ol style="list-style-type: none"> 1. Delay due to enforcement of code of conduct for MP election. 2. Delay in handing over of WTP & OHT site for starting up of works. 3. Delay in obtaining clearance form National Highway & PWD laying of pure water raising main. 4. Public agitation towards carrying the road dismantling and earthwork excavation for laying distribution pipeline & HSCs during rainy season.
102	MYSURU	Kadkole	51.68	62.45%	35.6	<ol style="list-style-type: none"> 1. Pipeline work (Feeder and distribution network)-78 Km. 2. Construction of 4No SIL OHT and 2Nos 10 LL OHTs 4. HSCs-3620 Nos 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from NH authority, PWD, Railway authorities. 2. Delay in handing over of site for construction of OHT.
103	MYSURU	Bogadi	60	60.42%	45.25	<ol style="list-style-type: none"> 1. Pipeline work (Feeder and distribution network)-86 Km. 2. 2 Nos. of 250 HP or Suitable HP Centrifugal pumpset. 3. Construction of 4No 10LL OHT and 2Nos 10 LL OHTs 4. HSCs-2147 Nos 	<ol style="list-style-type: none"> 1. Delay in land acquisition process for laying of Rising main 2. Delay in obtaining permission from NH authority, PWD. 3. Delay in handing over of site for construction of OHT 4. People agitation for laying of Rising main through their village 5. People agitation for laying of Feeder main.
104	HASSAN	A.Kaiguduru	20.87	47.41%	10.45	<ol style="list-style-type: none"> 1. Providing, laying, jointing, testing, and commissioning of comprehensive 75mm dia to 300mm dia HDPE distribution networks for 4 DMAs of Arakaguduru town. (88.55 Km). 2. Providing of new 1350 numbers of Individual House service connection for gaps. 3. Linking of existing House Service Connections to newly laid HDPE pipelines in town - 3320 Nos. 4. Supplying, installing, commissioning of bulk flow meters and level monitoring cloud based online monitoring system for water supply components. 5. Upgradation of existing 3 MLD WTP to 4 MLD WTP. 	<ol style="list-style-type: none"> 1. Delay due to enforcement of code of conduct for MP election. 2. Delay in obtaining clearance from PWD & KRDCCL laying of pure water raising main. Public agitation towards carrying the road dismantling and earthwork excavation works for laying distribution pipeline & HSCs during rainy season.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
1	2	3	4	5	6	7	8
105	CHIKKAMAGALURU	Sringeri	20.22	64.74%	9.6	1) Construction of 6mtr dia Jackwell 2) Supply and erection of 55HP DWT pumpset 3) Construction of 2.4 MLD WTP 4) supply and erection of 25HP Centrifugal pumpset 5) Construction of 10LL OHT 6) 19.64Kms of Distribution network along with 1255 Nos of HSC and OCEMS 41.8Kms of distribution network along with 3212 Nos of new HSC. 45.97 Km of distribution network along with 1109 Nos of new HSC	Delayed commencement due to local issues, presently work in progress.
106		Kadur (Tr-2)	12.34	56.72%	5.9	1) Construction of 30 LL pure water sump, 2) Construction of 15X 8m pump house, 3) Supply and erection 200HP Centrifugal pump. 4) Construction of 2nos of OHT at Nayakara beedi and Banashankari temple 5) 100.19Kms of distribution network along with 11500 Nos of new HSC.	
107		Birur (Tr-2)	12.64	57.50%	6.06	1) Supply and erection 35 HP Deepwell Turbine pumpset. 2)MS pipeline of 273.1mm dia of 500m. 3) Supply and erection of 60HP Centrifugal pumpset. 4)Construction of 15 LL OHT at Pattana panchayath Premises. 5)31.65Kms of HDPE distribution network along with 3097 Nos of new HSC.	
108		Tarikere	48.68	32.61%	22.59	1)Construction of 15LL capacity OHT 2) Construction of 1.5LL pure water sump 3) Construction of 8*6 pump house 4) 67.75Kms of distribution network along with 3256 Nos of new HSC. and retrofit of 4460 Nos of existing HSCs with OCEMS	
109		Mudigere	16.77	55.02%	5.91	1)Supply and erection 35 HP Deepwell Turbine pumpset. 2)MS pipeline of 273.1mm dia of 500m. 3) Supply and erection of 60HP Centrifugal pumpset. 4)Construction of 15 LL OHT at Pattana panchayath Premises. 5)31.65Kms of HDPE distribution network along with 3097 Nos of new HSC.	
110		Kadur (Tr-1)	33.77	43.04%	15.27	1)Construction of 15LL capacity OHT 2) Construction of 1.5LL pure water sump 3) Construction of 8*6 pump house 4) 67.75Kms of distribution network along with 3256 Nos of new HSC. and retrofit of 4460 Nos of existing HSCs with OCEMS	
111		Birur (Tr-1)	18.09	46.41%	7.15	1)Construction of 10LL capacity OHT 2) 39.8Kms of distribution network along with 2252 Nos of new HSC and retrofit of 2569 Nos of existing HSCs with OCEMS.	
112	KODAGU	Kushalnagara (Tr - 1 & 2)	35.97	62.28%	18.88	1) Construction of Jackwell- 5m dia 2) Construction of Jackwell- 12m dia 3) RWPM- 150HP- 2 Nos. 4) RWRM- 6.9Kms, 406mm dia 5.6mm thick MS pipe 5) WTP- 6.60MLD capacity 6) PWPM- 75 HP 2 Nos 7) OHT- 10LL- 1 No 8) PWRM- 315m, 250mm dia DI K-9 class pipe 9) Providing Distribution network- 20.09Kms 10) Providing HSC- 2102 Nos	The due date of completion of work is on 19.05.2026 but there is a public agitation in laying of raw water rising main near Koodige.
113	MYSURU	Pervayarna (Tr - 1 & 2)	56.78	62.14%	32.29	1) RWPM - 150 HP(2 Nos). 2) RWRM - 16.39 Km + 7.3 Km (Replacement) (DI/MS). 3) WTP - 4.70 MLD. 4) Feeder Main - 25.48 Km (DI/HDPE). 5) Construction of 4 No of OHT's (3 Nos of 5 LL & 1 No of 2.5 LL). 6) Providing Distribution Network: 34.615 Km. 7) Providing HSC - 2128 Nos	The due date of completion of work is on 19.05.2026 but there is a NH widening for laying of raw water and pure water rising main.

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
1	2	3	4	5	6	7	8
14	DAKSHINA KANNADA	Belge, Kinnigoli & Mukli	157.74	58.44%	75	<p>1) Intake well-3m dia</p> <p>2) Connecting pipeline-700mm dia</p> <p>3) Jackwell cum pump house 12m dia</p> <p>4) Raw water pumping machinery- 150 HP 2 nos.</p> <p>5) Raw Water Rising Main MS 660mm dia - 284m</p> <p>6) Water Treatment Plant (Combined) - 24 MLD</p> <p>7) Pure water pumping machinery (Combined)- 3 nos. 300 HP</p> <p>8) MS pure water rising main - 5.75 km</p> <p>BAIPE</p> <p>Pure water rising main (Combined) - MS 610mm to 508mm dia - 13.114 km.</p> <p>1) 7.5 LL capacity OHT @ Tharikamba</p> <p>2) 5.0 LL capacity OHT @ Jari Nagara</p> <p>3) 3.0 LL capacity OHT @ Sidhartha Nagara</p> <p>4) 7.5 LL capacity OHT @ Swamipadavu</p> <p>HDPE / DI Distribution System - 139 km</p> <p>HSC - 6528 Nos.</p> <p>KINNIGOLI</p> <p>DI feeder main 23.12 km</p> <p>OHT/GLSR 3 nos. (16.50 LL total)</p> <p>HDPE / DI Distribution System - 135.56 km</p> <p>HSC - 2382 Nos.</p> <p>MULKY</p> <p>SLL capacity RCC OHT MBT</p> <p>12 SLL capacity RCC OHT near Mukli Junior College</p> <p>MS feeder from MBT to Mulkly town-15.27 kms</p> <p>HDPE / DI Distribution System - 8.00 km</p> <p>HSC - 5528 Nos.</p> <p>O & M of WSS for 5 years.</p> <p>Construction of Headworks-3m dia 5.5m depth intake well, 2 rows of 500mm dia RCC NP3 intake pipe. Repairs to existing 8m dia 12.30m depth existing Jackwell.</p> <p>Raw water pumping machineries - 2 nos. - 270HP DWVT(Each)</p> <p>Raw water rising main-9.10 km (MS 457mm dia 5.6mm thick)</p> <p>WTP-4.40MLD</p> <p>Pure water pumping machineries - New WTP 2 nos. 60HP (1W+1S, C/F pump sets)</p> <p>Pure water sump to OHT at DMA 6 from sump near Vidyaqini, 2 nos 30HP.</p> <p>Existing WTP to OHT 2 nos. and 40HP</p> <p>Pure water rising main-355.5mm, 323.9mm, 273.1mm, 219mm, MS 5.60 thick and 100mm dia</p> <p>DI K-9 pure water rising main from pure water sump of existing WTP and proposed WTP to existing and proposed tanks in Mudabidri town(DMA 1 to DMA 7) - 12.50 km</p> <p>OHT/GLSR-1 no. 2.5LL-12m stg at IB</p> <p>1 no. 7.50LL-15m stg at Vidyaqini</p> <p>1 no. SLL 15m stg at Kadirandagudde</p> <p>HDPE Distribution system- 158 km</p> <p>HSCs-2000 nos</p> <p>TIKVY express feeder-line to headworks and WTP</p> <p>Online monitoring system</p> <p>Augmentation of existing Jackwell, WTP & OHTs</p>	<p>The due date of completion of capital works is 16-05-2026.</p> <p>1) Delay in obtaining permission from PWD authorities to lay pipeline.</p> <p>2) Delay in handing over of land for construction of OHTs and WTP.</p> <p>3) Narrow Municipality roads.</p> <p>4) Heavy rainfall during monsoon.</p>
115		Mudbidri	74.48	67.01%	48.89	<p>1. Renovation of existing 6 mtr dia Jackwell at Headworks.</p> <p>2. RWPM - 45 HP (2 Nos).</p> <p>3. WTP - 2.0 MLD to 3.0MLD Upgradation.</p> <p>4. DI PWFM - 2.03 km. (From JN 1 to DMA4 OHT)</p> <p>5. PWPM - 15 HP (2 Nos).</p> <p>6. PWPM - 10 HP (1 Nos).</p> <p>7. OHT - 5.0 LL</p> <p>8. Distribution Pipeline - 31.39 Km</p> <p>9. HSC - 2960 Nos.</p>	<p>1) Delay due to General Lok sabha election held in the year 2024.</p> <p>2. Public agitation to start the work.</p>
116	MYSURU	Sargur (Tr - 2)	15.49	76.07%	9.41	<p>Construction of 10 LL OHT</p>	<p>Delay in Handing over of site and subsequent objections from school department for construction of OHT delayed the work</p>
117		Hoosagalli (Tr - 2)	2.27	100.00%	1.02	<p>Construction of SLL OHT</p>	<p>Delay due to agitation by public for construction of OHT in park area.</p>
118		Srirampura (Tr - 2)	1.3	100.00%	1.04	<p>Construction of SLL OHT</p>	<p>Delay in handing over of site and due to ROW issue.</p>
119		Rannmahalli (Tr - 2)	1.3	100.00%	0.84	<p>Construction of SLL OHT</p>	<p>Delay in handing over of site and due to ROW issue.</p>

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120	DAKSHINA KANNADA	Someshwara (Tr - 1 & 2)	49.05	80.91%	40.24	<ol style="list-style-type: none"> 1. Supplying & laying of bulk feeder main from tapping point to service reservoirs -1.50 km 2. Construction of 10LL capacity 15M staging RCC OHT at Bhaghambilla for DMA-1 3. Construction of 18LL capacity RCC GLSR at Bhaghambilla for DMA-2 4. Providing and laying of distribution network-125.76km 5. Providing house service connections-3118 nos 6. Retrofitting of 2847 nos of unmetered existing house service connections 7. Operation and Maintenance for 5 years 	<ol style="list-style-type: none"> 1. The due date of completion for this work is 11-06-2026 1) Delay in getting permission from NHA1. 2) Delay in getting permission from Railway Department. 3) Narrow Municipality roads. 4) Heavy rainfall during monsoon.
121		Koteekar (Tr - 1 & 2)	34.12	73.38%	26.98	<ol style="list-style-type: none"> 1. Supplying & laying of bulk feeder main from tapping point to existing & proposed service reservoirs -4.03 km 2. Construction of 10LL capacity 15M staging RCC OHT near Deralakatte for DMA-2 3. Construction of 1.00 LL capacity RCC OHT near Kanachur medical college for DMA-3 4. Providing and laying of distribution network-125.54 km 5. Providing house service connections -2500 nos. 6. Retrofitting of 2781 nos. of unmetered existing house service connections. 7. Operation and Maintenance for 5 years 	<ol style="list-style-type: none"> 1) The due date of completion for this work is 11-06-2026 1) Delay in getting permission from NHA1 to lay pipeline. 2) Delay in handing over of Over Head Tank sites by ULB. 3) Narrow Municipality roads. 4) Heavy rainfall during monsoon.
122		Ullai (Tr - 2)	59.84	57.98%	38.01	<ol style="list-style-type: none"> 1. Providing and laying of bulk feeder mains from tapping point to service reservoirs 4.77 km 2. Construction of 15.00 LL capacity OHT with 15mtr stg. at Ombathukere 3. Construction of 10.00 LL capacity OHT with 15mtr stg. at Chembougudde 4. Construction of 1.00 LL capacity OHT with 15mtr stg. at Santhoshnagara 5. Providing and laying of distribution network- 179.61 km 6. Online monitoring system 7. Providing house service connections -11612 nos. 8. Operation and Maintenance for 5 years 	<ol style="list-style-type: none"> 1) The due date of completion for this work is 11-06-2026 1) Delay in getting permission from NHA1 to lay pipeline. 2) Delay in handing over of Over Head Tank sites by ULB. 3) Narrow Municipality roads. 4) Heavy rainfall during monsoon.
123	MANDYA	Nagamangala	32.72	44.78%	21.1	<ol style="list-style-type: none"> 1) Providing feeder main - 1.62 Km 2) Construction of 7.5 LL capacity OHT-2 Nos 3) Renovation of Existing 10 LL, 5 LL & 2.5 LL capacity RCC OHT's 4) Providing Distribution network- 116.114 Km 5) House Service Connections - 6078 no's 	<ol style="list-style-type: none"> 1) Delay in obtaining permission for laying distribution pipeline from NH & KSHIP. 2. Delay in handing over of site for Construction of OHT
124		Bellur	26.24	43.82%	15.4	<ol style="list-style-type: none"> 1) Providing Distribution network- 77.46 Km 2) House Service Connections - 2600 no's 3) Construction of 5 LL capacity Over Head Tank -3 No's 	<ol style="list-style-type: none"> 1) The due date of completion of work is on 18.04.2026
125	CHAMARAJANAGAR	Hanur	7.82	55.24%	3.56	<ol style="list-style-type: none"> 1) Providing 50 HP DWWT Raw water Pumping Machinery at Head works - 2 Nos. 2) Providing 120 HP C / F Pumping Machinery at pure water pump house in WTP Premises. - 2 Nos. 3) Construction of 1 Nos of 1.0 LL Capacity RCC OHT. 4) DI Pure water Feeder Mains L=5850 m 5) Providing HDPE Distribution Pipelines, L=12291 Mtrs 6) House service connection, New HSC=385 Nos & Retrofitting = 180 Nos 7) Bulk flow meters 8) Providing Water level & flow monitoring cloud based online monitoring System. 	<ol style="list-style-type: none"> 1. Delay due to obtaining permission for laying of pipeline from KSHIP authorities.
126		Yelandur	5.08	58.85%	1.92	<ol style="list-style-type: none"> 1) Providing 35 HP DWWT Raw water Pumping Machinery at Head works - 2 Nos. 2) Providing 110 HP C/F Pumping Machinery at Head works - 2 Nos. 3) Construction of 1 Nos of 2.5 LL Capacity. 4) Providing 200 mm (L= 3520m) & 150 mm dia (L= 500m) DI Pure water Feeder Mains to the Existing & Proposed ESRs. 5) Providing HDPE Distribution Pipelines (L=2360 m). 6) Providing House service connections. - 360 Nos. 7) Bulk flow meters. 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from PWD. 2. Public and public representatives stop the work and informed to lay the pipeline completely in the DMA-03 where the PVC pipes are already laid.
127	MYSURU	K R Nagar	26.92	55.75%	13.07	<ol style="list-style-type: none"> 1) Raw water rising main MS 508 mm dia 6.4mm thick - (L=30 mtr) 2) RWPM (H=25 Mtr, Discharge=72 LPS) 3) Construction of 7.00 x 4.50m size Switch gear room at head works. 4) Construction of 7.40 MLD capacity WTP at Headworks premises. 5) Pure water rising main and 150/200 mm dia DI feeder mains from WTP to Service reservoirs (RM=4.456km) & (RM=3.349 Km). 6) PWPM. (H=103 Mtr, Discharge=65 LPS) 7) Construction of 5.0 lakh ltr capacity 12 M staging RCC OHT's Near Jali. 	<ol style="list-style-type: none"> 1. Delay due to obtaining permission for laying of pipeline across railway bridge from railway authorities. 2. Delay in getting permission from NH authorities for laying of pure water rising main.

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1	2	3	4	5	6	7	8
28		H D Kote	36.3	40.29%	13.04	<ol style="list-style-type: none"> 1) Improvement works at existing Headwork. 2) RWPM - 2 sets 110 HP or Suitable HP. 3) RWPM 300 mm dia DI (K-9) - (L=4150 Mtr) 4) Construction of 5.0 MLD WTP. 5) PWRM - 2 nos of 40 or suitable Centrifugal pumpsets 6) OHT's - 6 Nos 7) DI Feeder line - 9.102 Kms 8) Construction of 2 Nos of 1.0 LL capacity Pure water sump at Bus Depot & Vaddaregudi. 9) PWRM - DI 300mm to 150mm - 2.42 Km. 10) Providing and laying various dia HDPE Distribution Pipeline - 45.53 Kms. 11) Providing HSC - 1287 Nos. 12) Providing OCEMS for Jackwell, WTP & OHTs. 	The due date of completion of work is on 18.10.2026 but the land belongs to forest department for construction of 5MLD capacity WTP is not handed over to Board till date.
29	KODAGU	Madikeri (T - 1 & 2)	44.94	57.20%	23.7	<ol style="list-style-type: none"> 1) HDPE and DI K7 class water supply distribution network- 125.94 Km. 2) Providing HSC - 7917 Nos 3) Relinquishment of existing 4.45 MLD capacity WTP at Stonehill. 4) Bulk flow meters and Level Monitoring cloud based online Monitoring system. 	The due date of completion of work is on 31.04.2026.
30	MANDYA	Srirangapatna	21.48	21.91%	0	<ol style="list-style-type: none"> 1) 3.0m dia RCC Intake well 2) Providing & laying of MS 219mm dia 4.8mm thick rising main of length 1.8Km 3) Renovation of Existing 2.27 MLD capacity WTP 4) Construction of 2LL capacity pure water sump at Existing 2.27 MLD 5) Construction of 4 X 8 m size pumphouse at Existing 2.27 MLD WTP at Bathel 6) Construction of 2 Nos of 2.5 LL and 1 No of 7.5 LL capacity 15 M staging RCC OHT 7) Providing and laying HDPE distribution system of 21.61 Km length. 8) Providing House service connections of 6200 nos. 9) SEER/C of 25 HP or Suitable HP DWT Pump set 10) SEER/C of 20HP or Suitable HP Centrifugal Pump sets 	The due date of completion of work is on 22.10.2026
31	CHIKKAMAGALURU	Koppa	33.07	20.17%	10.12	<ol style="list-style-type: none"> 1) Construction of 6mtr dia Jackwell 2) Supply and erection of 50HP DWT Pumpset 3) Renovation of 1.66 MLD WTP 4) Construction of IPS 5) supply and erection of 75HP Centrifugal pumpset at IPS 6) Construction of 3LL GLSR 7) 69.85km of Distribution network along with 1598 Nos of HSC and OCEMS 8) 5.43km of Rising main 	Delay in granting permission to start the work by the respective ULB due to heavy monsoon rain. The work could start only from the month of December-2025
32		Narasimharajapura	20.66	20.13%	0	<ol style="list-style-type: none"> 1) Construction of 6mtr dia Jackwell 2) Supply and erection of 60HP DWT Pumpset 3) Augmentation of 1.20MLD WTP to Renovation of 1.46MLD WTP 4) supply and erection of 25HP Centrifugal pumpset at IPS 5) Construction of 2.5LL OHT 6) 27.52km of Distribution network along with 1750 Nos of HSC and OCEMS 7) 14.90 Km of Rising main 	
U BENGALURU ZONE - (45 Works)			1767.6		1115.96		
33	DAVAANGERE	Honnali	18.6	60.91%	12.18	<ol style="list-style-type: none"> 1) Providing and laying of 150mm dia 200mm dia DI K9 Feeder Mains-3.842 KM 2) Construction of 2.50LL OHT, 18 Mtr Staging @ Devanayakanahalli-1No 3) Construction of 2.50LL OHT, 15 Mtr Staging near Idgah and ITI college premises-2Nos 4) Providing HDPE distribution pipeline-33.05 KM 5) House service connections with Meters-3146 Nos 	<ol style="list-style-type: none"> 1) Delay in handing over of sites for construction of OHT's 2) Delay in according permission for laying of distribution pipeline by PWD authorities. 3) Delay in Clearance of Row for laying of HDPE distribution line by KSHIP authorities 4) Public objections towards cutting of road for laying distribution pipeline and objections to install water meters for New HSC.
34	SHIVAMOGGA	Sorab	17.43	100.00%	13.04	<ol style="list-style-type: none"> 1) Construction of 10LL OHT near Thimlapura extension 2) Construction of 5LL OHT Hale sorab 3) Construction of 1.5 LL OHT at Kodakani (9m staging) 4) Refurbishment of OHT - 2 Nos a) Near Ladies Hostel 5) HDPE pipe in Kms-36 km 6) House service connections in Nos.-1400 nos 	<ol style="list-style-type: none"> 1. Delay due to the Effectiveness of Code of conduct 2. Delay in obtaining Tree cutting permission for Hale soraba OHT location 3. Delay due to the handing over of 1.5 LL OHT by TMC

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135	SHIVAMOGGA	Sagar	7.58	100.00%	2.97	<ol style="list-style-type: none"> Construction of 5.00 LL OHT at Old Kambilkoppa Construction of 5.00 LL OHT at Jambagaru ashreya Badavane 150mm dia DI k-9 rising main from existing old WTP to new OHT at ashreya badavane - 3 km DI pipe -0.907 kms HDPE pipe - 11.65 Kms House service connections - 474 nos Bulk flow meters for inlet and outlet of service reservoirs-35 nos 	<ol style="list-style-type: none"> Delay in according permission for laying of pipeline along the NH roads from Ch.279.36 to Ch.280.75 & Ch.278.18 to Ch.279.36 and 2 nos of Crossings at Ch. 278.95 & Ch. 279.70 .
136	TUMAKURU	Kunigal	35.06	64.61%	16.94	<ol style="list-style-type: none"> Upgradation of 5.80MLD WTP to 8.3MLD WTP. SE&C of raw water and pure water pumping machineries Construction of 3 nos OHTs Providing 5.90KM DI Feeder main Providing 53.58KM Distribution pipeline Providing 4700 nos metered HSC's Providing online monitoring system. 	<ol style="list-style-type: none"> Delay in obtaining permission from CNNL of laying raw water rising main. Delay in obtaining permission from PWD for laying of feeder and distribution pipeline
137	DAVANAGERE	Channagiri	12.68	10.67%	2.27	<ol style="list-style-type: none"> Construction of 5.00 LL OHT at Basaveshwara Nagara Construction of 10.00 LL OHT at BEO Office Dismantling OF Existing 2.5LL OHT and Construction of 5.00 LL GLSR in Ranganatha Badavane DI feeder mains-132Lmtr HDPE Distribution pipeline-16.07KM HSCs-1218nos Bulk Flow meters 	<ol style="list-style-type: none"> Delay in according permission for construction of OHTs and GLSR by TMC,Channagiri. Delay in according permission for laying of distribution pipeline by NH authorities Narrow Municipality roads.
138		Malebenur	60.59	20.54%	13.88	<ol style="list-style-type: none"> Construction of 4m dia RCC Intake well RCC NP3 pipe 600mm Dia Connecting Main-2Rowsx\$7.5 Mtr Providing Coffler Dam Construction of RCC Foot Bridge cum transformer Substation Construction of 8m dia Jack well cum 10m Pump House Supply and Installation of 200 HP/suitable HP DWVT pumps-2 Nos. Supply and laying of 406mm dia, 5.60 mm thk MS RWRM-7.56 KM Construction of 9.0 MLD Capacity WTP-1 No Supply and Installation of 100 HP/suitable HP PW submersible Pumps-2 Nos Supply and laying of 406mm dia, 5.60 mm thk MS /400 mm dia DI K-9 Feeder mains-10.90 KM 10LL, 15 Mtr Stg OHTs - 3No. HDPE Distribution pipeline - 56.17 Km Providing House Service connections-4700 Nos Providing PLC, SCADA Monitoring system for WSS 11KV Express feeder line to WTP and 11KV tap line to Jackwell 11KV PCVCB and Annunciation panel at MUSS Malebenur Construction compound wall to OHTs Construction of G+1 Staff Quarters at WTP -1 No. 	<ol style="list-style-type: none"> Delay due to Lokh sabha Election Model code of Conduct Delay in Handing over of site for construction of OHT by the KNNL authorities Delay in according permission for laying of distribution pipeline by PWD authorities along the State Highway Delay in according permission for laying of RW and PW feeder mains along the canal service road by the KNNL authorities
139	CHITRADURGA	Hinyur	20.97	23.77%	5.6	<ol style="list-style-type: none"> Construction of 5.00 LL OHT at Avdhanl Nagara DI feeder mains-0.2 kms HDPE Distribution pipeline-50.002km HSCs-6579nos Bulk Flow meters 	<ol style="list-style-type: none"> Delay due to Lokh sabha Election code of Conduct Delay in Handing over of site for construction of 5.00 LL OHT due to public obstruction Due to Road widening ng from TB circle to Taluk office in Pipeline distribution delay in the CO for road clearance.
140		Chalakeri	26.13	33.22%	8.59	<ol style="list-style-type: none"> Construction of 5.00 LL OHT behind KFTCL Construction of 5.00LL OHT at BMGHS DI feeder mains-1.950 kms HDPE Distribution pipeline-68.135km supplied -64.5 km HSCs-5010nos Bulk Flow meters 	<ol style="list-style-type: none"> Delay due to Lokh sabha Election code of Conduct. Delay in land allocation of OHT and Obstruction by the local bodies. Delay in obtaining permission from NH for site clearance in pipeline distribution.
141		Nayakanahatti	15.15	51.87%	4.87	<ol style="list-style-type: none"> Construction of 5 LL OHT at WTP Primeshas Construction of 1.50 LL OHT at Bosedevarahatti Construction of 1.00 LL OHT at Chamabasayyanahatti DI feeder mains HDPE Distribution pipeline-47.172 KM HSCs-3235 nos 	<ol style="list-style-type: none"> Delay due to Lokh sabha Election code of Conduct. Private land acquisition and Site handing of OHT over delayed by the local people. Delay in obtaining permission from PWD department.

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42	2	3	4	5	6	7	8
42		Madakalmuru	14.37	30.92%	3.28	<ol style="list-style-type: none"> 1) Construction of 5.00 LL OHT at Panakki Thimmappa layout 2) Construction of 5.00 LL OHT at Kaligod Mahal 3) Construction of 1.35 LL Sump cum Pumphouse at Sante Maidan 4) DI feeder mains-4.210km 5) HOPE Distribution pipeline-30.44km 6) HSCs-2089 nos 	<ol style="list-style-type: none"> 1) Delay due to Lokh sabha Election code of Conduct. 2) Court case was filed for sump cum pump house land after completion of floor slab due to demanding of private property and permanent injunction stay order was issued by court. 3) Some obstruction made by the local bodies. 4) Delay in obtaining permission from NH for site clearance.
43		Pavagada	30.48	44.58%	17.37	<ol style="list-style-type: none"> 1. Providing 3.64KM DI feedermain 2. Providing 78.12KM Distribution pipeline 3. Providing 4500 nos metered HSCs 4. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from KHSIP and PWD for laying of pipeline
44		Huliyar	41.32	39.05%	17.29	<ol style="list-style-type: none"> 1. Construction of Jackwell cum pumphouse, foot bridge and Substation 2. Construction of 5.00MLD WTP 3. Providing 16.71KM Raw water and Pure water rising main/feedermain and pumping machineries 4. Construction of 3 nos OHT 5. Providing 68.72KM Distribution pipeline 6. Providing 4577 metered HSCs 7. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from MI & lake authority department for construction of Jackwell & for drawal of water from Boranankave reservoir. 2. Delay in obtaining permission from NH department for laying of pipeline 3. Delay in handing over of OHT lands from ULB
45		Sira	80.77	57.15%	53.62	<ol style="list-style-type: none"> 1. Rejuvenation of existing Jackwell cum pumphouse, WTP, OHTs 2. Construction of 7.00MLD WTP 3. Providing 3.74KM Raw water and Pure water rising main/feedermain and pumping machineries 4. Construction of 2 nos OHT 5. Providing 189.59KM Distribution pipeline 6. Providing 16640 metered HSCs 7. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from NH department for laying of pipeline
46		Madhugiri	36.31	45.96%	15.05	<ol style="list-style-type: none"> 1. Upgradation of 5.24 to 8.1MLD WTP 2. Providing 4.76KM Raw water and Pure water rising main/feedermain and pumping machineries 4. Construction of 1 no OHT 5. Providing 96.94KM Distribution pipeline 6. Providing 5000 metered HSCs 7. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay in obtaining permission from Archeology department for construction of OHT 2. Delay in obtaining permission from PWD department for laying of pipeline
47		Gubbi	16.5	45.71%	6.55	<ol style="list-style-type: none"> 1. Rejuvenation of existing Jackwell cum pumphouse, WTP 2. Construction of 3.20MLD WTP 3. Providing 6.86KM Raw water and Pure water rising main/feedermain and pumping machineries 4. Construction of 2 nos OHT 5. Providing 14.06KM Distribution pipeline 6. Providing 810 metered HSCs 7. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay in handing over of WTP land from ULB.
48		Turvekere	12.65	32.79%	3.42	<ol style="list-style-type: none"> 1. Rejuvenation of existing Jackwell cum pumphouse, WTP 2. Construction of 2.00MLD WTP 3. Providing 1.89KM Raw water and Pure water rising main/feedermain and pumping machineries 4. Construction of 1 no OHT 5. Providing 25.02KM Distribution pipeline 6. Providing 1500 metered HSCs 7. Providing online monitoring system. 	<ol style="list-style-type: none"> 1. Delay from forest department for clearing trees in WTP land. 2. Delay in Permission from CNL for construction of OHT.
49		Korategere	11.13	44.04%	3.57	<ol style="list-style-type: none"> 1. Construction of 2.5MLD WTP 3. Providing 6.75KM Pure water rising main/feedermain and pumping machineries 4. Construction of 1 no. 5LL OHT 5. Providing 7.25KM Distribution pipeline 6. Providing 302 metered HSCs 	<ol style="list-style-type: none"> 1. Delay in handing over of land for construction of OHT and WTP from ULB. 2. Delay in granting permission from KSHIP & PWD department for laying of pipelines along Korategere main road.

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150	2 CHIKKABALLAPURA	3 Chikkaballapure	4 16.97	5 37.14%	6 5.48	7 1) 10.00 LL -15MTR STAGING OHT - 1 No. 2) 5.00 LL -15MTR STAGING OHT - 1 No. 3) Pure water feeder main (150mm & 200 dia DI-K7) - 1.04 Km 4) HDPE distribution (75mm to 315mm Dia) - 39.52 Km 5) HSC - 3250 Nos.	8 Delay in handing over of 10.00 LL OHT site. Local issues for execution of work
151		Chintamani	13.18	28.20%	3.72		
152		Gawribidnur	59.09	16.04%	20	1) Housing chamber - 5x6m along with foot bridge at Valadhosahalli tank 2) Rising main - 610mm dia MS pipe - 17.96 Km 3) Construction of 20MLD WTP at Gokakanapura villegge - 1 No. 4) Pure water feeder main (MS pipe - 559mm & 508mm and DI K-9 class - 450 to 250 mm dia) - 6.22 Km 5) HDPE distribution at DMA-2 (75mm to 250mm Dia) - 21.41 Km 6) HSC - 1200 Nos.	1) Delay in Bathometric Survey of Housing chamber is not taken up by Agency due to protest by farmers. 2) PWD, KRDCI & PRED road permission for laying of rising main & feeder main is awaited for approval. 3) Lake handing over is pending from MI department.
153		Bagepalli	12.55	35.36%	4.04	1) Renovation of 3.40 MLD WTP - 1 No. 2) 15.00 LL -15MTR STAGING OHT - 1 No. 3) Pure water feeder main (DI K-9 class - 150 to 200 mm dia) - 3.00 Km 4) HDPE distribution (300 & 350mm DI K-7 & HDPE - 75mm to 250mm Dia) - 11.79 Km 5) HSC - 1200 Nos.	1) PWD road permission for laying of distribution network is awaited for approval.
154		Gudibande	15.37	26.83%	5.02	1) Housing chamber - 5x6m along with foot bridge at Ananibyrasagar tank 2) Upgradation of WTP from 1.63 MLD to 3.00 MLD - 1 No. 3) 5.00 LL -15MTR STAGING OHT - 1 No. 4) HDPE distribution (75mm to 250mm Dia) - 34.62 Km 5) HSC - 2500 Nos.	1) PWD road permission for laying of distribution network is awaited for approval. 2) Lake handing over is pending from MI department.
155	RAMANAGARA	Magadi	6.93	56.82%	0.72	(1) MS Rising main = 0.7km from pure water pump house at 4.54 MLD WTP at Manchanbele (2) Surge protection system for rising main from WTP at manchanbele to JPS at VG Doddi (3) 2.5 LL capacity OHT on 15 mtr staging at Hopsith Pump house premises (4) 5.0 LL capacity OHT on 15m staging with anchor rods near Thatwal road (5) 5.0 LL capacity OHT on 18m staging with anchor rods at NES Herbal Park (6) DI K-9 feeder mains (150mm to 250mm dia) for a minimum length of 2.3 kms for proposed OHT's (7) Trenchless crossing work for a minimum length of 60m with (600mm dia 10mm thick MS pipeline) in Magadi town (8) HDPE distribution lines = 9 kms (9) House Service Connections for 2000 nos (10) Rejuvenation of Existing 4.54 MLD WTP including providing Sluice valves, construction of 3 nos. of Sludge Chambers, landscaping of WTP premises, construction of compound wall etc	Delay in handing over of land, change in location , Permission from other department for laying of pipe
156		Channapatna	38	40.70%	15.41	1) Construction of 1no. of 10 LL capacity OHT on 15 mtr staging 2) Construction of 2nos. of 5 LL capacity OHT on 15 mtr staging 3) Dismantling Old 5.00 LL capacity OHT at GMC office premises, 1.5 LL capacity OHT at Chikkamalur near BCM Hostel & dismantling of civil structures at Mutton market 4) Providing and laying DI Rising mains 5) Providing and laying Distribution lines 6) Providing House Service Connections 7) Supply, Erection, Electrification & Commissioning of 2 nos of 100 HP For Feeder Main-2 & 2 nos 120 HP For Feeder Main-3 or suitable HP Centrifugal pumpsets 8) Providing OCEMS 9) Rejuvenation for various Civil works	Work is in progress. The due date for completion is on 01.06.2026

Sl. No.	Market	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
1							
2							
7	2	3 Kanakapura (Tr-1 & 2)	4 108.27	5 34.80%	6 46.69	7 (1) DI K9 class feeder mains and MS pipeline from Jakkewandandoddi to existing proposed service reservoirs in Kanakapura city -16.95kms (2) 2.5LL capacity OHT on 9m staging at Rice mill (3) 2.5LL capacity OHTs on 18 m staging at Melakote, Ramnagara road (4) 2.5LL capacity GLSR at Keradiqudda (5) 5LL capacity OHT on 15 m staging at Malajali (6) 10LL capacity OHT on 15 m staging at KSRTC layout (5) 7.5LL capacity OHT on 18m staging at Chandrakanth Layout (6) 5LL capacity OHT on 9 m staging at Maharakatte (7) 10 LL Sump near IB (8) 1LL GLSR near Maharakatte at Kanakapura city (9) 9x6m pumphouse near Maharakatte (10) HDPE Distribution Network - 240.18km (11) 1House Service connections of minimum 15000 nos (12) 15 HP of suitable HP Centrifugal purifiers with allied accessories at Maharakatte OHT (13) Online monitoring system, Bulk flow meter at inlet and outlet of OHTs and individual DMA's, & altitude control valves for existing and proposed reservoirs in Kanakapura. (14) Trenchless technology for road crossing at 4 locations for a minimum length of 240m (900 mm dia 10mtr thick MS) at Kanakapura city	Work is in progress. The due date for completion is on 01.12.2026
58		Harohalli (Tr - 1 & 2)	32	31.00%	6.11	(1) 3LL GLSR/sump at Gannadoddi (2) 2.5LL capacity OHT on 15m staging at Dyavasanandra (3) 2.5LL capacity OHT on 15m staging at Kalabaleshwara (4) 2.5LL capacity OHT on 15m staging at SKP fortune (5) 5LL capacity OHT on 15m staging at KIADB, Bidadi road (6) 5LL capacity OHT on 15m staging at Kebedeboddi (7) DI K9 Class DI Pure Water Feeder Mains for a minimum length = 12 Kms (8) HDPE Grade PE 100, PE 8 Distribution system - 61.60km (9) House Service Connections for minimum 2712 nos. (10) Online monitoring system, Bulk flow meter at inlet and outlet of OHTs and individual DMA's, & altitude control valves for existing and proposed reservoirs in Harohalli	Work is in progress. The due date for completion is on 01.06.2026
59	CHITRADURGA	Hosdurga	25.76	45.74%	13.32	1)Construction of 2.50 LL OHT at Middle Pump House 2) Construction of 2.50 LL OHT at NES Bahavane 3) Construction of 5.00 LL OHT at Shantrigapat(Astraya) 4) Construction of 8.50 LL GLSR at Shivelingapal(Kunchitgar matt) 5)Construction of10.00 OHT at Kote Market 6)Fencing GLSR &OHTs 7)Renovation of roof slab 8) DI Pure water feeder mains-4.221km 9) Distribution Network pipeline-85.912km 10) HSC- 4045 nos 11)Online monitoring of OHTsBulk Flow meters-nos	1) Site handing over of OHT and GLSR was delayed. 2) Delay in obtaining permission from PWD department for laying of pipeline
60		Holalkere	19.97	42.00%	7.03	1) Providing Pure water Feeder main from OHT (ZBT) - 2.08 km 2) Construction of 2.5 LL OHT on 15 mtr satging near Stadium Zone-3 3) Construction of 5 LL OHT on 15 mtr satging at Anjaneya Bhadavane Zone-1 4) Providing Distribution network - 63.53 kms. 5) Providing HSC- 3414 Nos. 6) Online Monitoring System & BFM to FM & Distribution networks.	1)Delay in handing over of site for the construction of 5.0 LL & 2.5 LL Capacity OHTs from THC Holalkere 2) Delay in getting permission from NH PWD Dept. for laying of pipeline across and along NH ROW. 3) Delay in Finalizing location for construction of ZBT from RWS Dept.
61	DAVANAGERE	Jagalur	14.59	47.18%	4.24	1)5LL capacity OHT on 15 mtr staging at Ashwini layout 2)10LL capacity OHT on 15mtr staging OHT at Challakere matt 3)Replacement of rising main of 300mm dia HDPE to 300mm dia DI pipe-1.0km 4)DI feeder main -1.62km 5)HDPE distribution pipeline-34.23km 6) House service connections-1694Nos	Delay in according permission from NHAI for replacement of rising main . Delay in according permission from PWD laying of distribution pipeline. Narrow Municipality roads.
162	SHIVAMOGGA	Shiralakoppa (Tr-1 & Tr-3)	27.13	36.43%	9.04	1) Construction of 3.00 LL Sump - 1 No 2) Construction of 6X4 mtr Pumphouse cum Chlorine room cum lab- 1 No 3) Construction of 6X4 mtr Chlorine room and lab equipment - 1 No 4) Pure water pumping machines-50 HP DWWT - 2 No 5) Providing PWM from pump house to OHT - 5.73 km 6) Construction of 7.50 LL OHT - 1 no 7) Distribution- 81.15 km 8) HSC- 4934 No 9) online Monitoring System	Work in progress

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
1	2	3	4	5	6	7	8
163		Shikaripura	8.9	19.66%	1.6	<ol style="list-style-type: none"> 1) Replacement of RW PM - 3nos 2) Replacement of PW PM (Zone-2 & 3) 3) Providing PWRM to Proposed OHT and KH8 OHT-1.52 Km 4) Construction of 5.00 LL OHT - 1 No 5) Distribution-6.22 Km 6) House service connections in Nos - 298 Km 7) Upgradation of WTP 8) Imporvemental works to Jackwell, RWRM and OHT 9) online Monitoring System 	Work in progress
164		Jog Kargal	2.59	23.14%	0	<ol style="list-style-type: none"> 1) Construction of 6x4 mtr pumphouse at Existing WTP 2) Pumping machineries to New GLSR-2 ns 3) 150 mm dia DI k-9 rising main to proposed GLSR-1.523 Km 4) Construction of New 2.50 LL GLSR - 1no 5) Distribution - 3.73 Km 6) House service connections in Nos-52 Km 	Work in progress
165		Holehonnur	35.23	18.39%	8	<ol style="list-style-type: none"> 1) Construction of Jackwell, Intake well, connecting pipe 2) Raw water pumping machineries-2 nos 3) Providing RWRM from Jackwell to WTP - 1.16 Km 4) 11 kv express feeder line in km- 4.75 Km 5) Construction of 5 MLD cap. WTP 6) Distribution - 82.11 Km 7) House service connections - 4060 nos 8) Online Monitoring System 	Work in progress
166		Hosnagara	6.46	30.15%	0	<ol style="list-style-type: none"> 1) Construction of 5.00 LL OHT at Existing WTP 2) 200mm to 150 mm dia DI k-9 rising main-1.2Km 3) Dismantling of OHT-1no 4) HDPE pipe Distribution-11.3 Km 5) House service connections -500 nos 	Work in progress
167		Thirthahalli	2.58	30.92%	0	<ol style="list-style-type: none"> 1) House service connections - 350 nos 2) Providing Bulk flow meters 3) Online Monitoring System 4) Rehabilitation of existing 4.54 MLD WTP (CC Road (300 m), Compound wall (400 m), Painting, incl Electro mechanical component) 	Delay in furnishing the HSCs list by ULB
168		Anavatti	35.63	35.46%	11.99	<ol style="list-style-type: none"> 1) Providing PWRM from pump house to OHT -8.85 Km 2) Construction of 5.00 LL OHT - 2 nos 3) Construction of 7.50 LL OHT-1 no 4) Distribution -105.55 5) HSC -4207 nos 6) online Monitoring System 	Work in progress
169	KOLAR	Bangarpete	17.22	21.26%	4.88	<ol style="list-style-type: none"> 1) 10 LL capacity OHT - 1 No. 2) HDPE distribution network - 46.08 km 3) HSC - 3911 Nos 	<ol style="list-style-type: none"> 1) Delay in removal of existing structure like RO plant, shed by ULB to takeup demolition of OHT and reconstruction of new 10 LL OHT 2) PWD road permission for laying of distribution network is awaited for approval.
170		Malur	37.03	17.35%	11.24	<ol style="list-style-type: none"> 1) 7.50 LL capacity OHT - 2 Nos. 2) HDPE distribution network - 83.60 km 3) HSC - 7851 Nos 	<ol style="list-style-type: none"> 1) Delay in handing over of sites required for the construction of OHT from ULB. 2) PWD road permission for laying of distribution network is awaited for approval.
171	BANGALORE URBAN	Jigani (Tr - 1 & 2)	33.83	38.09%	13.18	<ol style="list-style-type: none"> (1) MS transmission main of 0.8km (2)20 LL Capacity Rectangular Pure water GLSR/sump at KIADB premises (3)HDPE /DI distribution pipelines = 57.48km (4) House Service Connections =3794 nos. (5) DI K9 transmission main =4.28km (6) 15 LL capacity OHT on 18m staging at Upkar Meadows (7) Trenchless technology on Jigani-Bommasandra road (9) Online monitoring system including Bulk Flow meter to Inlet and outlet of OHTs and Individual DMA's 	Work in progress. The due date for completion is on 15.04.2026

Sl. No.	District	ULB	Awarded CAPEX	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted physical progress
1	2	3	4	5	6	7	8
72		Anekal (Tr - 1& 2)	79.11	12.60%	14.03	<ol style="list-style-type: none"> 15 LL capacity OHT on 15m staging at Asraya layout 15 LL capacity OHT on 18m staging at Chikkakere & ASB Ground DI K9 feeder main = 2.3km HOPE distribution system = 71.64km House Service Connections = 8487 nos. 225 HP or suitable HP submersible centrifugal pumps (with 100% Standby) at Chikkakere Trenchless technology for crossings 15 LL GLSR at Chikkakere with linking works to existing 20LL sump at Chikkakere 9x6m Pumphouse at Santhe maidana 2LL capacity Sump at Santhe maidana Dismantling of existing old 5,00 LL capacity OHT at New modern school ground, 1.5 LL RCC sump and Pumphouse at Santhe maidana Online monitoring system, Bulk flow meter at inlet and outlet of OHT's 	Work is in progress. The due date for completion is on 15.04.2026
73	BANGALORE RURAL	Dodabalapura	10.1	68.10%	2.42	<ol style="list-style-type: none"> HOPE distribution system = 1 km House Service Connections = 7800 nos 	Work is in progress. The due date for completion is on 15.04.2026
74	RAMANAGARA	Bidadi	22.23	44.60%	12.66	<ol style="list-style-type: none"> HOPE distribution system = 58.36km HOPE Feeder main including road restoration for 1.8 Kms House Service Connections = 3000 nos. Trenchless technology for crossings at 2 locations Flow meter and level monitoring cloud based online monitoring system for WTP & OHTs Electromagnetic Bulk flow meter at inlet and outlet of OHTs 75 HP/suitable HP HSC pumps 	Work is in progress. The due date for completion is on 15.04.2026
75	TUMAKURU	Chikkabavakana hall	64.68	3.92%	6.21	<ol style="list-style-type: none"> Rejuvenation of existing intake well, raw water rising main, jackwell, WTP & OHTs Deepening & Upgradation of CN hall tank Construction of 4.5 MLD WTP Construction of 2 OHTs Providing 4,739KM raw and pure water rising main/feedermain and pumping machineries Providing 70.51KM Distribution pipeline Providing 5069 metered HSC's Providing online monitoring system. 	<ol style="list-style-type: none"> Delay from forest department for clearing trees in OHT land & WTP land Delay from Revenue department for fixing of boundary of CN hall tank
76		Kunjal (Tr - 3)	32.5216	10.32%	7.26	<ol style="list-style-type: none"> Providing raw and pure water pumping machineries Providing 66.10KM Distribution pipeline Providing 6075 metered HSC's Providing SCADA based online monitoring system for Drink from tap module. 	Work in progress.
77	CHIKKABALLAPURA	Shidiaphata	84.34	7.97%	9.68	<ol style="list-style-type: none"> Distribution pipe(DI & HOPE) - 96.81 Km 10LL - 21 MTR STAGING OHT - 1 No. 10LL - 15MTR STAGING OHT - 2 Nos. Raising main DI-K-9 (400 mm dia) - 17.31 km Feeder main - 14.88 km Housing Chamber - 10x12mtr 10MLD WTP 	<ol style="list-style-type: none"> PWD road permission for laying of rising main is awaited for approval. NHAL road permission for laying of feeder main & distribution network is awaited for approval. 1 No. 10 LL - 15MTR STAGING OHT site is yet to be handed over by ULB. Lake handing over is pending from M1 department. Clearance for Approach road to the housing chamber is pending from Tashildar office. Railway road permission for layout of Feeder main is awaited for approval.
V) KALABURAGI ZONE - (37 Works)			1320.1		446.48		
178	VIDAYANAGARA	Har'yammaahaha (ii)	59.84	75.00%	38.14	<ol style="list-style-type: none"> M5/DI Raw Water Rising Main - 5.5 Kms 5.2 MLD capacity WTP & allied electro-mechanical works SLL - 1 no & 10 LL - 2 nos OHT DI Feeder main - 2.93 kms Distribution network - 58.21 kms HSC - 5485 nos 11KV express feeder main. Online Monitoring System 	<ol style="list-style-type: none"> Delay in obtaining the permission from the RW's department. Delay in obtaining the permission from TRIC for laying distribution network and clearance of temporary shed along main road of Hospet - Hanhara main road & hagarbommanahalli. Delay in handing over the OHT site near police station by superintendent of police. Delay in obtaining the permission from the railway department. Delay in obtaining the permission from the State highway, GESCOM and PWD department.

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
179	YADGIR	Hunsagi	43.89	69.00%	25.18	<ol style="list-style-type: none"> 1) Construction of 5.00 LL Cap RCC GLSR - MBT 2) MS Feeder main pipe line - 9.78Kms 3) Construction of 10LL OHT for Zone-01, Zone-2 & Zone-3 4) Distribution Networks - 83.23 KMs 4) HSC - 3977 No's 5) Construction of Compound walls. 	<ol style="list-style-type: none"> 1) Delay due to Application of model code of conduct (MCC) for General Election to State Legislative Assembly of Karnataka 2023 (From 29.03.2023 to 13.05.2023) 2) Delay in handing over of Zone-02 OHT site from ULB. 3) Delay in due to permission from Zone-01 OHT site clearance. 4) Delay due to Handing over of 5 LL Capacity RCC GLSR site in Sry.No.246/7/4 of Revenue land. 5) Delay due to public objection for laying of Feeder main & Distribution Pipe line. 6) Delay due to Clearance for laying of pipeline along/crossing the PWD road's from PWD Department Yadjir. 7) This scheme Source is from Jaldhare Scheme which is being executed by RDW&S dept. and is expected to be commissioned by 31-08-2026 as per the dept. letter no 225 dated: 30-05-2025.
180	YADGIR	Kembhavi	35.78	89.25%	19.97	<ol style="list-style-type: none"> 1) Construction of 15 LL cap. 15Mts Staging OHT at Zone-02. 2) Construction of 10 LL Cap. 15Mts Staging OHT at Zone-03. 3) Construction of 2.5LL Cap. 12 Mts Staging OHT at Zone-4 4) MS Feeder: main pipe line - 3.767 Kms 5) Distribution Networks -60.455 KMs 6) HSC - 5103 No's 7) Construction of Compound walls. 8) Online Monitoring. 	<p>Distribution networks all three Zones commissioned on dated 31-12-2025.</p> <ol style="list-style-type: none"> 1) Delay due to OHT site handing over from ULB. 2) Delay due to internal CC road cutting permission from ULB. 3) Delay due to public objection for laying of pipeline ward no 14 & 17, the Chief office Convinced and give oral permission for laying of pipeline on dt: 20.06.2025. 4) Delay due to public objection for laying of Feeder main & Distribution Pipe line. 5) Delay due to Clearance for laying of pipeline along/crossing the PWD road's from PWD Department Yadjir. 6) This scheme Source is from Jaldhare Scheme which is being executed by RDW&S dept. and is expected to be commissioned by 31-08-2026 as per the dept. letter no 225 dated: 30-05-2025.
181	BIDAR	Aurad	78.65	53.55%	29.15	<ol style="list-style-type: none"> 1) Construction of 10mtr dia Jackwell cum Pumphouse with allied works like Construction of Intakewell laying of connecting main & construction of coffer dam 2) Laying of MS Raw water rising main 457mm of length - 19.40 Km 3) Laying of MS Pure water Gravity main 457mm of length - 21.80 Km 4) Construction of 5LL BPT - 1No. 5) Supply, Erection, Electrification & commissioning of 3 Nos of 175HP Raw water pumping Machines along with installation of necessary electrical installations like Starter pannel Transformer etc. 6) Providing 11KV Express Feedermain to proposed Headworks at Byalhalli - 8Km 	<ol style="list-style-type: none"> 1) Delay in grant of permission from the National Highway department/ PWD/ Forest department/ Railways/ KNNL department
182	KALABURAGI	Jewargi	47.09	23.13%	8.57	<ol style="list-style-type: none"> 1) Head Works: Approach road and footbridge 2) RWRM : MS/DI : MS Dia: 457mm dia 5.6mm thick Total Length (km): 3.9 Km 3) WTP Capacity : New : 7.3 MLD construction 4) OHT's : - 3 no 10 LL & 1 No 5 LL 5) Distribution Pipe MOC: HDPE and DI K-7 Dia: 75 to 350 Total Length (km): 72.943 Km 6) Total HSCs (Nos) 3550 	<ol style="list-style-type: none"> 1) Delay in handing over of OHT site at ZONE 3. Due to installation of Sri Sengoli rayana statue at proposed site in 1B premises, Alternate site proposed near Kamataka bhavan Jewargi. site yet to be handed over by TMC Jewargi 2) Delay in clearance of site for construction of WTP in Existing WTP premises 3) delay in handing over of site for Zone 6 OHT due to change of Location 4) Public objection for laying distribution network in zone 4 & 5 of Jewargi town 5) delay in mobilization of Men and machinaries by agency 6) delay in getting approval of Design and drawing of WTP. Distribution network, feeder main, Raw water, Rising main & pumping machineries 7) delay in getting Permission for laying Raw water rising main and feeder main from NHAI & PWD Department

Sl. No.	District	ULB	Awarded Capex	Physical Progress	Financial Progress	Major Components included in the project	Major Reasons for delay in achieving the targeted Physical progress
1	2	3	4	5	6	7	8
183	BIDAR	Humnabad, Chitraguppa & Hallikeda	151.88	18.30%	27.82	<ol style="list-style-type: none"> 1.Raw water pumping machineries - 2 no's 750HP (1W+1S) 2.WTP -11MLD at Kabirwadi Cross 3.Providing valves on existing RWRM 660 mm dia MS pipe - 25 No's 4.Construction of valve chamber of Existing RWRM- 1 No's 5.Approach road to Jackwell cum pump House & At Existing WTP -330 mts 6.Online monitoring of Bulk water supply 7.Construction of 5LL pure water sump @ Existing WTP premises HUMNABAD TOWN 1.Feeder main from IPS to OHT- DI - 6.0Km 2.Distribution network - HDPE - 150.40Km 3.Pure water pumpsets - 2 no's 500HP 4.Replacement of vulnerable stretches 550mm dia PSC pipe gravity main replaced with 559mm dia 5.6mm thick MS Pipe from pure water sump to JPSat Hudgal village - 4.9 km 5. Providing, laying jointing and Commissioning of 1000mm dia to 350mm dia K-9 class pure water rising main from Pure water sump@existing IPS to the all proposed OHT's of Humnabad town - 8.2 km. 6.Online Monitoring 7.Construction of OHT's at Humnabad town - 10LL - 3No's & 2.5LL - 1No. 8. House Service Connections - 7565 No's. <p>CHITAGUPPA TOWN</p> <ol style="list-style-type: none"> 1. Pure water pumpsets - 2 no's 150HP 2. Pure water gravity main DI K9 350mm dia - 4.60km 3 Distribution network - HDPE - 85.29km 4.Online Monitoring. 5.House Service Connections - 4317 No's. <p>HALLIKEDA (B) TOWN</p> <ol style="list-style-type: none"> 1.Pure water gravity main from Existing WTP to all 7 OHT's to Hallikhed town - DI K7 100mm to 400mm dia - 7.736km 2.Distribution network- HDPE - 33.37km 3.Online Monitoring. 4.CONSTRUCTION of OHT at Hallikhed (B) town - 7.5LL - 1NO. <ol style="list-style-type: none"> 1) Head Works 2) Raw water rising main MS pipe line - 10.65 Kms. 3) Construction of 7.50 MLD WTP 4) Raw water & Pure water Pumping Machineries. 5) Construction of 5.00LL 15Mts staging RCC OHT 6) Construction of 10.00LL 15Mts staging RCC OHT 7) Construction of 15.00LL 12Mts staging RCC OHT 8) Feeder Main pipe line - 3.373 Kms 9) Distribution pipe line - 105.111 Kms. 10) Providing and Fixing HSC--11000 No's 11) 11 KV Express Feeder Main - 12.30 Kms. 12) Online Monitoring 	<ol style="list-style-type: none"> 1) Delay in handing over of OHT's site at Humnabad town 2) Delay in grant of permission from the National Highway/ NHAI department 3) Delay due to public representatives stoppage for laying of pipeline at few locations in three towns. 4) Delay in mobilization of men and machineries tools & plants by Agency
184	KALABURAGI	Aland	79.32	40.30%	38.85	<ol style="list-style-type: none"> 1) 80HP or suitable HP D.W.T Pumpset- 1 set. 2. 130HP DWT/suitable HP Pump sets -1 set. 3. Raw Water Pumping Mains of 457 mm, 5.6mm thick MS line -2.80 Km. 4. Construction of 7.50 MLD WTP - 1 No. 5. Online Monitoring System for WTP. 6. 210HP/suitable HP HSC Pump set- 1 set. 7. Pumping and Feeder Mains - 7.69 Km. 8. Over Head Service Reservoirs of Capacity 5.00 LL-2 No, 10.00 LL-2 Nos, 15 LL-1 No. 9. HDPE/DI Distribution System-149.16 Km. 10.House Service Connections - 6485 No. 	<ol style="list-style-type: none"> 1) Delay due to Local Public issue for commencement of the works. 2) Delay due to Head work site clearance. 3) Delay due to Zone-03 OHT site shifting. 4) Delay due to site clearance from KRDC, PWD & forest departments for laying Raw water main pipe line along the road and crossing. 5) Delay in due to Heavy rain fall in the year of 2024-25. The construction activities delayed.
185	RAICHUR	Lingsugur	87.61	46.91%	34.3	<ol style="list-style-type: none"> 1. 80HP or suitable HP D.W.T Pumpset- 1 set. 2. 130HP DWT/suitable HP Pump sets -1 set. 3. Raw Water Pumping Mains of 457 mm, 5.6mm thick MS line -2.80 Km. 4. Construction of 7.50 MLD WTP - 1 No. 5. Online Monitoring System for WTP. 6. 210HP/suitable HP HSC Pump set- 1 set. 7. Pumping and Feeder Mains - 7.69 Km. 8. Over Head Service Reservoirs of Capacity 5.00 LL-2 No, 10.00 LL-2 Nos, 15 LL-1 No. 9. HDPE/DI Distribution System-149.16 Km. 10.House Service Connections - 6485 No. 	Work in progress.
186	YADGIR	Kakkera	55.02	40.12%	19.64	<ol style="list-style-type: none"> 1) Construction of MBT-01, 10.00 LL 15 mtr staging OHT 2) Construction of MBT-2, 5.0 LL 25mtr staging OHT 3) Pure water gravity main -19.77 Kms 4) Construction of 10 LL 15 Mts Staging OHTat Zone-01 5) Construction of 5 LL 06 Mts Staging OHTat Zone-02 6) Construction of 2.5 LL 09 Mts Staging OHTat Zone-05 7) Distribution network -141.90km 8) HSC -4057km 9) Compound wall with chain linked fencing all around OHT's,GLSR and MBT 10) Online monitoring system 	<ol style="list-style-type: none"> 1) Delay due to Local issue for commencement of the works. 2) Delay due to MBT-02 OHT site clearance - Private Land. 3) Delay due to Local Public issue during execution of works

Sl. No.	District	ULB	Awarded CAPEX	Physical progress	Financial Progress	Major Components Included in the project	Major Reasons for delay in achieving the targeted Physical progress
187	2 KOPPAL	3 Koppal & Bhagyavanagara	4 129.22	5 48.86%	6 83.28	7 1) Construction of IPS at jail road - 1 No 2) Raw water rising main - 6.94 km 3) Construction of WTP from 6.70 MLD at Bhagyavanagar - 1 No. 4) DI / HDPE distribution (75mm to 300mm Dia) - 229.80 Km 5) 10.00 LL -15MTR STAGING OHT - 3 No. 6) 5.00 LL -15MTR STAGING OHT - 1 No 7) 2.50 LL -15MTR STAGING OHT - 1 No 8) HSC - 14440 Nos.	8 1. Delayed in handing over of site to construct OHT at pedaki layout by ULB 2. Local public objections and issues in laying of Distribution pipeline wherever near roads 3. Scarcity in available of skilled labours to construct OHT and WTP as same type of works are progress in all towns .
188		Yelburga & Kulkarnur	230.65	34.06%	108.7	1) 610 mm dia MS Raw water rising main - 37.70 km 2) Construction of WTP from 20.80 MLD at Bhenapur village - 1 No. 3) MS / DI Pure Water Rising Main - 49.04 km 4) DI / HDPE distribution (75mm to 300mm Dia) - 188.23 Km 5) 10.00 LL -15MTR STAGING OHT - 1 No. 6) 5.00 LL -15MTR STAGING OHT - 4 No 7) HSC - 11312 Nos.	1. RWRM alignment issues. (Public hindrances the work all along) 2. Permissions and clearances from NHA1, NH, SH, PWD for RWRM and PWRM, further contributing to delays. 3. Delayed start of work at WTP due to issues 4. Sangameshwar nagar OHT land handing over issue from ULB. 5. Local public objections and issues in laying of Distribution pipeline. 6. Due to delay in accord the permission to construct the Head works . (Still awaited) 7. Scarcity in available of skilled labours to construct OHT and WTP as same type of works are in progress in all towns .
189	YADGIR	Shahpura	80.67	37.91%	49.32	1) Pure water rising main -2.229km 2) Construction of OHT 15LL 15Mtr staging 3) Distribution network -239.77km 4) HSC -12828nos 5) Replacement of filter media with Johnsons v - screen for 4.54MLD WTP 6) Pure water pumpsets -50HP with booster pumps 7) Online monitoring system 8) Repairs and reconditioning of existing OHT/GLSR	1) Delay due to OHT site handed over from ULB (Forest Land) 2) Delay due to Public Issue. 3) Delay due to NH Road crossing from NHA1 Department.
190		Bheemarayanagudi (Tr - 2 & 3)	23.94	42.19%	9.66	1) Construction of Housing chamber & foot bridge 2) Supplying and Erection of Raw water pumps at Housing Chamber 3) Providing, Laying & jointing Raw water rising main Length is 150 Rmts 4) Construction of Water Treatment Plant - 4.20 MLD 5) Providing and Erection of Pure Water pumps at WTP 6) Supplying, laying & jointing Pure water main length is 14.22kms DI K9 pipe. 7) Construction of RCC OHT 5LL capacity 15mts Staging for Zone-04 (at Hulkar - k) 8) Construction of RCC OHT 7.5LL capacity 15mts Staging for Zone-01 (at Bheemarayan Gudli). 9) Distribution network pipe line length is 27427 Rmts. 10) House Service Connections - 1080 Nos. 11) Extension of 11KV Express feeder main. 12) Providing online monitoring system.	1) Delay due to OHT site handed over from ULB. 2) Delay due to Public issue. 3) Delay due to NH Road crossing from NHA1 Department. 4) Delay due to Canal crossing from Irrigation Departments.
191	BALLARI	Sandur	48.23	46.07%	23.87	1) DI K-7 Connecting pipeline & Renovation of Ex.Intake structure 2) 6.00 MLD capacity WTP & allied electro-mechanical works 3) MS/DI Feeder pipeline - 18 kms 4) Distribution network - 14.20 kms 5) HSC - 1370 nos	1) Delay due to obtaining permission from the PWD department 2) Delay due to obtaining the permission from the GESCOM and forest department.
192		Sirguppa	41.37	30.73%	15.71	1) Construction of Jackwell cum Pumphouse with foot bridge 2) MS Raw Water Rising Main - 530 mtrs 3) 8.2 MLD capacity WTP & allied electro-mechanical works 4) 5LL capacity 15m Stg OHT 5) DI Feeder main - 874 mtrs 6) Distribution network - 54.05 kms 7) HSC - 6700 nos 8) 11KV express feeder main.	1) Delay due to obtaining permission from the NH department for road crossing. 2) Delay due to change in OHT location.
193		Kurugod (Tr - 2)	62.61	35.92%	27.69	1) DI Raw Water Rising Main - 270 mtrs 2) 4 MLD capacity WTP & allied electro-mechanical works 3) 7.5LL capacity 15m Stg OHT 4) 10 LL capacity 07m stg OHT 5) 10 LL capacity 18 m stg OHT 6) DI Pure Water Rising Main - 8.904 kms 7) Distribution network - 105 kms 8) HSC - 4800 nos 9) 11KV express feeder main. 10) Online Monitoring System	1) Delay due to change in OHT location. 2) Delay due change in the design. 3) Delay due to obtaining the permission from the GESCOM.

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194	Koppal	Kanakagiri & Karatagi (Tr - 1 & 3)	187.63	15.72%	33.91	<ol style="list-style-type: none"> 1) Construction of Head works at TB Dam - 1 No 2) 559 mm dia MS Raw water rising main - 42.90 km 3) Construction of WTP from 19.94 MLD at Bhakapur village - 1 No. 4) DI / HOPE distribution (75mm to 300mm Dia) - 67.40 Km 5) 10.00 LL -15MTR STAGING OHT - 2 No. 6) HSC - 6051 Nos. 	<ol style="list-style-type: none"> 1. WTP land was finalized on 08-04-2025 and handed over to the agency on 26-05-2025 but Head Works and WTP structural designs are pending for approval, leading to delay in commencement. 2. Delay in getting the permission to construct the Housing chamber at TB Dam (Still awaited) 3. Permissions and clearances from NHAI, NH, SH, PWD for RWRM and PWRM, further contributing to delay. 4. Zone 2 IOL OHT land handling over delay from ULB. 5. Materials procurement (MS/DI/HDP/HSC) delay by Agency. 6. Local public objections and issues in laying of Distribution pipeline. 7. Scarcity in available of skilled labours to construct OHT and WTP as same type of works are in progress in all towns.
95	Yadgir	Yadgir	42.87	21.36%	14.67	<ol style="list-style-type: none"> 1) Providing and laying of Raw water Main MS 711mm dia - 6.4mm class - 4.50 Km. 2) Construction of 7.00 MLD Capacity MLD. 3) Providing and Fixing of Pumps Nos. of 250HP at WTP. 4) Providing & Laying of Feeder Main DI K-9 class pipe - 3.30 Kms. 5) Distribution Pipe line - 49.38 Kms. 6) Construction of 7.50 LL R.C.C. Over head tank 15.0 mtr staging in Town in Zone - 3 (Kamla Naheru Park area) 7) Repairs and Renovation of Existing 27.00 Lakh Litre Capacity Size Stone Masonary GLSR at Kolla Wada. 8) Repairs and Renovation of Existing 4.50 Lakh Litre Capacity Size Stone Masonary GLSR at Kamla Naheru. 9) HSC connections - 2160 Nos 10) Providing online monitoring system. 	<ol style="list-style-type: none"> 1) Delay due to Local issue for commencement of the works. 2) Delay due to tree cutting permission from Forest at WTP site. 3) Delay due to Local Public issue. 4) Delay due to NH road crossing and along the road. 5) Delay due to Railway crossing permission.
96		Gurnikal (Tr - 1 & 2)	22.97	26.64%	7.1	<ol style="list-style-type: none"> 1) Supply, & Erection 3 Nos. of 370HP vertical Turbine Centrifugal Pump sets at Jackwell. 2) Supply, & Erection 3 Nos. of 270HP vertical Turbine Centrifugal Pump sets at IPS Sump Tank. 3) Supply, & Erection 3 Nos. of 75HP vertical Turbine Centrifugal Pump sets at WTP BP tank 4) Pure water pumping Main DI K-9 pipe L-1.105 Kms. 5) Distribution Pipe line L-45.205 Kms 6) HSC Connections - 1968 Nos. 7) Improvement of existing 10.40 MLD WTP to by increase capacity to 13.12 MLD by replacement of filter media with Johnson V-screen & Electro mechanical works 8) Online Monitoring System. 9) Construction of Compound Wall (30 mt x 30mtr) for Over Head Reservoirs - 4 Nos 10) Replacement DI Sluice valves, Air Valves. Scour values along the RWRM pipeline from Jackwell to WTP. 11) Replacement DI Sluice valves, Air Valves. Scour values along the RWRM pipeline from WTP to IPS for Wss. 12) Estimate of Replacement DI Sluice valves, Air Valves. Scour values along the RWRM pipeline from IPS to SGI. 	<ol style="list-style-type: none"> 1) Delay due to Local issue for commencement of the works. 2) Delay due to Local Public issue. 3) Delay due to SH road crossing and along the road.
97	Vijayanagara	Kudalgi	64.51	36.95%	15.61	<ol style="list-style-type: none"> 1) Construction of Panel room 2) DI Pure Water Rising main - 14.20 kms 3) Construction of Inline chlorination system & housing room 4) 15.00 LL ELSR on 15 mtr Stg, 7.50 LL ELSR on 18 mtr Stg, 5.00 LL ELSR on 15 mtr Stg & 5.00 LL ELSR on 18 mtr Stg OHT 5) Distribution network - 103 kms 6) HSC - 6500 nos 7) 11KV express feeder main. 8) Online Monitoring System 	<ol style="list-style-type: none"> 1) Delay in obtaining the permission from the NHAI for road crossing and laying parallel to the road. 2) Delay in obtaining the permission from the RWS department. 3) Delay in obtaining the permission from the State highway, GESCOM and PWD department.
98		Kottur	74.85	18.62%	23.15	<ol style="list-style-type: none"> 1) MS Raw Water Rising main - 37.30 kms 2) 7.8 MLD capacity WTP & allied electro-mechanical works 3) MS/DI Pure Water Rising Main - 7.4 kms 4) 10 LL ELSR on 15 mtr Stg, 5 LL ELSR on 15 mtr Stg & 2.5 LL ELSR on 15 mtr Stg OHT 5) 11KV express feeder main. 6) Repair & Renovation of existing Jackwell & IPS 7) Repair & Renovation of existing sump & pump house at Benkal 8) Online Monitoring System 	

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199	2	Haparibomannahalli	32.04	4.56%	4.7	<ol style="list-style-type: none"> MS Raw Water Rising main - 200 mtrs Repair & renovation of 10.54 MLD capacity WTP DI Pure Water Rising Main - 4.11 kms 15 LL ELSR on 15 mtr Stg & 2.5 LL ELSR on 15 mtr Stg OHT Distribution network - 66.74 kms HSC - 3400 nos Online Monitoring System 	
200		Kamalapuram	30.86	24.19%	5.35	<ol style="list-style-type: none"> Repair & renovation of existing 4.54 MLD WTP MS/DI Pure Water Rising Main - 1.32 kms 10 LL ELSR on 15 mtr Stg OHT Distribution network - 60.40 kms HSC - 6000 nos 	<ol style="list-style-type: none"> Delay in OHT site handing over (Existing building which is required to be demolished by the ULB). Delay in obtaining the permission from the State highway, GESCOM and PWD department.
201		Hoovina Hadagali	14.47	25.32%	1.59	<ol style="list-style-type: none"> DI Pure Water Rising Main - 1.89 kms 5 LL ELSR on 15 mtr Stg & 2.5 LL ELSR on 15 mtr Stg OHT Distribution network - 26.38 kms HSC - 2749 nos 	<ol style="list-style-type: none"> Delay in obtaining the permission from the State highway and PWD department.
202	KALABURAGI	Sedam	40.73	13.80%	6.4	<ol style="list-style-type: none"> Head Works: construction of Jack well. RWRM MS/DI: DI Dia: 400MM Total Length (km): 4.30 KM OHT's: 1 no 10 LL, 5 LL 1 no & 2 Nos 2.5LL Distribution Pipe MOC: HDPE Total Length (km): 44.48 Total HSCs (Nos): 3753 	<ol style="list-style-type: none"> delay in handing over of site for construction of Head works near Kachur barrage Due to delay in handing over of site for construction of 5.00LL OHT in CA site of Private layout in Sy. No 7 & 2 50LL OHT in Sy. No 95. site yet to be handed over by TMC Sedam delay due to Local public issues.
203		Kalagi	26.79	25.28%	2.9	<ol style="list-style-type: none"> Pure Water Pump (Cap: 1.00 LL) Pure Water Pumping Machineryes - 20 HP (1+1). Pure Water Feeder Main - 100mm to 250mm -16.60 Kms. Construction of 1.00 LL OHT at Nammur Nayak Tanda. Construction of 1.00 LL OHT at Korikal Tanda. Construction of 1.00 LL OHT at Devikal Tanda. Construction of 1.00 LL OHT at Khindi Tanda. Construction of 1.00 LL OHT Subbu at Nayak Tanda. Construction of 1.00 LL OHT at Near Degree College. Distribution network pipe line Length -33.265 Kms. House Service connections (HSC) - 3200 No's Online Monitoring/SCADA. 11 KV Express Feeder Main 	<ol style="list-style-type: none"> Site for 2 No's OHT; from ULB is not yet handed over. Repeated obstruction from Public during the execution of works. Delay in due to permission from PWD department for SH road crossing and along for pipe laying
204		Chincholi	42.58	12.72%	7.45	<ol style="list-style-type: none"> Construction of Head Works. Raw water pumpsets - 75 HP Raw water rising main - 6.02 Kms DI K9 Construction of 4.25 MLD WTP. Pure water pumpsets - 65 & 40 HP Providing and laying of Feeder main - DI K9 - 6.89 Kms Construction of 5.00LL, 15mtrs staging - OHT Construction of 7.5 LL, 15mtrs staging -OHT Distribution network - 53.03 Kms HSC -5424 Nos 11 KV express feeder main - 3.1 kms Online Monitoring system 	<ol style="list-style-type: none"> WTP site not yet handed over from ULB. Delay due to Public issue. Delay in obtaining permission from NH & KRDCCL for Road crossing .
205		Chittapura	39.57	15.56%	7.3	<ol style="list-style-type: none"> WTP CAPACITY: NEW: 2.38 MLD PWFH Dia 150MM DI Total Length (km): 3.450 Kms Service Reservoir a) 2.5LL OHT Distribution Pipe Total Length (km):83.85 Kms Total HSCs (Nos) 6149 	<ol style="list-style-type: none"> delay in mobilization of Men and machineryes by agency delay in getting permission letter from PWD department for laying Feeder main public objection for laying distribution pipe line.
206		Wadi	29.9	16.94%	1.73	<ol style="list-style-type: none"> WTP - 6 MLD PWPM - DI K9 class - 9.43 Kms Service Reservoir 1) 2.5 LL 15m OHT Distribution Pipe Total Length (km):20.925 Kms Total HSCs (Nos) 2771 WTP Repair Works (Existing 6 MLD) 	<ol style="list-style-type: none"> delay in getting permission letter from PWD & Railway department for laying Distribution network and Feeder main public objection for laying distribution network in zone 3 of wadi town and Feeder main pipe line.

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1	2	3	4	5	6	7	8
07		Kannalapur	40.9	16.99%	5.1	<ol style="list-style-type: none"> 1) Construction of Head Works. 2) Raw water pumps - 100 hp 3) Raw water rising main - 3.82 kms DI K9 4) Construction of 4.00 MLD WTP. 5) Pure water pumps - 60hp 6) Providing and laying of feeder main - DI K9 - 14.973 kms 7) Construction of 5.00LL, 15mtrs staging - OHT 8) Construction of 7.5 LL, 15mtrs staging - OHT 9) Distribution network - 40.01 Kms 10) HSC - 3240 Nos. 11) 11 KV express feeder main - 2.9 kms 12) Online Monitoring system 	<ol style="list-style-type: none"> 1) Delay in obtaining permission from KNNL for construction of Head works. 2) OHT's site not yet handed over from ULB. 3) WTP site not yet handed over from ULB. 4) Delay in obtaining permission for NH Road & Railway crossing and other departments like Gescorm, BSNL & PWD.
08	RAICHUR	Kavital	32.13	25.62%	11.78	<ol style="list-style-type: none"> 1. Pure water Feeder main-2.4 Km. 2. DI/HDPE pipe distribution Network in Kavital town- 85.56kms 3. House Service Connections - 3740 Nos. 4. Construction of 10.00 LL Capacity RCC Over head tank 15 m Staging-1 No. 5. Construction of 2.5 Lakh Litres Capacity with 15 mtrs Staging-1 No. 6. Renovation of Existing 2.50LL Column type OHT 1 No. 7. Construction of Compound Wall with Gate 4 Nos of Service Reservoirs at Kavital. 8. Providing Online Monitoring system to Kavital Town. 9. Construction of Online Chlorination Room (4.0 x 4.0 m). 10. Dismantling of existing 0.50 Lakh litres GLSR. 	<ol style="list-style-type: none"> 1. Delay by Agency. 2. Local public objections and issues in laying of Distribution pipeline.
09		Turval	28.32	30.90%	10.22	<ol style="list-style-type: none"> 1. Pure water Feeder main from JIM Tapping Point to Proposed OHT-7.584 Km. 2. DI/HDPE pipe distribution Network in THURVAL town-83.99 Km. 3. 2.5 Lakh Litres Capacity with 15 Mtrs Staging Shaft type Over Head Tank- 1 No. 4. House Service Connections with Multijet Meters-3800 No. 5. Renovation of Existing 5.00LL Column type OHT 1 No. 6. Renovation of Existing 1.00LL Column type OHT 4 Nos. 7. Providing Online Monitoring system to Thurval Town Panchayat 8. Construction of Online Chlorination Room (4.0 x 4.0 m). 9. Compound Wall with Gate length of 30x30mtrs for proposed Zone-2, 2.50LL, Zone-1 5.00 LL & Zone -4 Existing 1.00 LL Total 3 Nos of Service Reservoirs. 	<ol style="list-style-type: none"> 1. Delay by Agency. 2. Local public objections and issues in laying of Distribution pipeline.
10		Maski	35.43	24.46%	11.15	<ol style="list-style-type: none"> 1. Construction of 10.00 LL Capacity RCC Over head tank- 1 No. 2. Pure water Feeder main from JIM Tapping Point to Proposed OHTs- 2.30 KM. 3. DI/ HDPE pipe distribution Network in Maski town- 98.344Km. 4. House Service Connections-4710 Nos. 5. Approach road to IR. 6. Raw water Pumping Machinery DWT near Head works at Maski -1 Set. 7. 11KV Express Feeder main GESCOM MUSS to Impounding Reservoir Maski Town. 8. Watchmen Room (4.0 x 4.0 m) at Maski IR 9. Reljuvenation of existing 2 MLD WTP. 10. Compound Wall with Gate length of 319mtrs for WTP Maski. 11. Providing Online Monitoring system to Maski town 12. Rechlorination Room (4.0 x 4.0 m). 	Work in progress.
1		Manvi	65.53	22.96%	18.76	<ol style="list-style-type: none"> 1. Construction of 6m Dia Intake well, 600mm RCC Connecting main length of 200m. 2. 323, 508mm MS class pipe line for Raw water Rising main from Existing Jackwell to proposed WTP -5.482Km. 3. 2 Nos. of 180HP/ suitable HP DWT Pumpset at Jackwell. 4. 11KV Express feeder line for Manvi WSS from Madhalapur SS to Jack Well - 2.6KM. 5. Reljuvenation and Upgradation of existing 4.50 MLD WTP. 6. 2 Nos. of 120HP/ suitable HSC Pump sets at WTP/CWPH of Manvi. 7. 11KV Express feeder line for Manvi WSS from SUB Station to WTP - 2.9KM 8. Pure water Feeder main from WTP to all service reservoir to Manvi town- 8.55 Km. 9. Construction of 7.50 LL R.C.C. Over head tank on 15.0 Mtr staging for Zone-1. 10. Construction of 12.50 LL R.C.C. Over head tank for Zone-4. 11. DI/HDPE pipe distribution Network for- 130.379 Km. 12. House Service Connections-7554 Nos. 13. Online Monitoring system to Manvi Town 14. Renovation of Intake well, Jackwell including gantry and checker plate at Manvi town. 15. Construction of Rechlorination Room (4.0 x 4.0 m). 	Work in progress.

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212		Hatti	28.97	27.58%	10.01	<ol style="list-style-type: none"> Pure water Feeder main-5.7 Km. Construction of 5,00 LL Capacity RCC Over head tank 15 m Staging- 1 No. Construction of 10,00 LL Capacity RCC Over head tank 15 m Staging- 1 No. DI/HOPE pipe distribution Network in Hutti town- 73.184Kms. House Service Connections- 4212 Nos. Providing Online Monitoring system to Hutti Town. Supply, Erection, Electrification and commissioning of Pumping Machineries (Booster Pumps) for zone2 & Zone-5. Construction of Rechlorination Room (4.0 x 4.0 m). Repairs to Existing OHT 	<ol style="list-style-type: none"> Delay by Agency. Local public objections and issues in laying of Distribution pipeline.
213	KALABURAGI	Yedrami	36.43	9.00%	0	<ol style="list-style-type: none"> Head Works Construction of JACK WELL RWRM Dia 250mm DI-K9Total Length (km): 1.75 Kms WTP-4.7MLD PWFM DI-K9 Total Length (km): 6.63 Kms Service Reservoir - a) 7.5LL GLSR & b)7.5LL OHT Distribution Pipe Total Length (km):49.117 Kms Total HSCs (Nos) 3391 	<ol style="list-style-type: none"> delay in handing over of WTP and OHT Location by ULB. Work is in progress
214	VJAYANAGARA	Harapanahalli	39.17	3.00%	0	<ol style="list-style-type: none"> Repair & Renovation of existing Jackwell & IPS DI Raw Water Rising Main - 24.60 kms Rejuvenation, repair & upgradation of ext. 9.75 MLD WTP Online monitoring system 	Work is in progress. The due date for completion is on 07.03.2027
			Total				
			2213.46		758.74		
			8062.96		3222.99		
			GRAND TOTAL				