

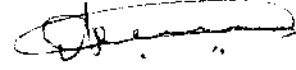
ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1466
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಟಿ.ಎನ್. ಜವರಾಯಿ ಗೌಡ (ವಿಧಾನಸಭೆಯಿಂದ
 ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 17.03.2026
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																																																
ಅ)	ರಾಜ್ಯದ ಯಾವ ಯಾವ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಆಯ್ಕೆ ಮಾಡಲಾಗಿತ್ತು;	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್ 2015ರಂದು ಆರಂಭವಾಗಿದ್ದು, ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ, ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.																																																
ಆ)	ಈ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಗರಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಕೊಟ್ಟಿರುವ ಅನುದಾನವೆಷ್ಟು; ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುದಾನವೆಷ್ಟು; (ವಿವರ ಒದಗಿಸುವುದು)	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿವೆ;</p> <table border="1"> <thead> <tr> <th rowspan="2">ನಗರ</th> <th colspan="3">ಅನುದಾನ ಬಿಡುಗಡೆ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</th> </tr> <tr> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ಒಟ್ಟು</th> </tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ದಾವಣಗೆರೆ</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ಮಂಗಳೂರು</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ತುಮಕೂರು</td> <td>490.00</td> <td>500.00</td> <td>990</td> </tr> <tr> <td>ಬೆಂಗಳೂರು</td> <td>488.00</td> <td>500.00</td> <td>988</td> </tr> <tr> <td>ಒಟ್ಟು</td> <td>3428.00</td> <td>3500.00</td> <td>6928.00</td> </tr> </tbody> </table>	ನಗರ	ಅನುದಾನ ಬಿಡುಗಡೆ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)			ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು	ಬೆಳಗಾವಿ	490.00	500.00	990	ದಾವಣಗೆರೆ	490.00	500.00	990	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	490.00	500.00	990	ಮಂಗಳೂರು	490.00	500.00	990	ಶಿವಮೊಗ್ಗ	490.00	500.00	990	ತುಮಕೂರು	490.00	500.00	990	ಬೆಂಗಳೂರು	488.00	500.00	988	ಒಟ್ಟು	3428.00	3500.00	6928.00									
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ನಗರ	ಅನುದಾನ ಬಿಡುಗಡೆ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)			ವೆಚ್ಚ																																														
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		<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಒಟ್ಟಾರೆಯಾಗಿ ರೂ.6928.00 ಕೋಟಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ರೂ.6735.90 ಕೋಟಿ ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸಲಾಗಿದೆ. ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದಲ್ಲಿ ಶೇಕಡ 97 ರಷ್ಟು ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸಲಾಗಿದೆ. ಎಲ್ಲಾ 7 ನಗರಗಳನ್ನೊಳಗೊಂಡಂತೆ 8 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, ಈ ಕಾಮಗಾರಿಗಳನ್ನು ಮಾರ್ಚ್-2026 ರೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸುವಂತೆ ಸೂಚಿಸಲಾಗಿದೆ.</p>
ಈ)	<p>ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಗರಕ್ಕೆ ನಿಗದಿಪಡಿಸಿದ ಅನುದಾನದಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ; ಆ ಕಾಮಗಾರಿಗಳಿಗೆ ಖರ್ಚು ಮಾಡಿರುವ ಮೊತ್ತವೆಷ್ಟು? ಆಯ್ಕೆಯಾಗಿರುವ ಎಲ್ಲಾ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಗರಗಳ ವಿವರವಾದ ಮಾಹಿತಿ ಒದಗಿಸುವುದು.</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಎಲ್ಲಾ ಏಳು ನಗರಗಳಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧದಲ್ಲಿ ನೀಡಿದೆ.</p>

ನಅಇ 60 ಸಿಎಸ್‌ಎಸ್ 2026



(ಬಿ.ಎಸ್.ಸುರೇಶ್)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	WO Cost	Financial Progress (in Cr.)
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	1.90	1.90
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.93	1.91
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.68	0.68
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	10.00	10.83
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90
8	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.40	8.73
9	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	5.43	6.41
10	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	2.88	3.30
11	KAR-BEN-091 Provision of Medical Equipment's to Vanivilas Hospital	18.40	18.00
12	KAR-BEN-080 Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	4.98	4.98
13	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.83	6.85
14	KAR-BEN-099 Providing Smart Traffic Solutions to Bengaluru Traffic Police at Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area-Phase-2	1.94	1.94
15	KAR-BEN-096 IMPLEMENTATION OF SMART DIGITAL CLASSROOM AT BBMP ANGANWADI CENTRES	4.46	5.26
16	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1 1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road	31.75	27.11

Sl. No.	Name of the Project	WO Cost	Financial Progress (in Cr.)
17	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2 1. Ulsoor Road from Dickenson Road to Kensington Road 2. Dickenson Road from M G Road to Kamraj Road	26.08	29.73
18	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3 1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital	47.71	56.00
19	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4 1. Millers Road from Chalukya Circle to Cantonment via Queens Road 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle	35.47	42.12
20	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5 1. McGrath Road from Brigade Road upto Richmond Road 2. Convent Road from Richmond Road to Residency Road 3. Hayes Road from Richmond Road to Residency Road 4. Wood Street from Museum Road to Richmond Road 5. Castle Street from Museum Road to Richmond Road 6. Tate Lane - From Richmond road to castle street	26.58	24.96
21	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6 1. Kasturba Road from Siddalingaiah Circle to Minsk Square via Queens Statue (M G Road) 2. Queens Road from M G Road to Cantonment Railway Station	40.72	45.91
22	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7 1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle 2. Lavelle Road from M.G.Road to Richmond Circle 3. Brigade Road from M.G.Road to War Memorial Junction	35.41	43.24
23	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1 1. St.John's Road - from Kensington Road to St.John's Church Road 2. St.John's Church Road (New Bamboo Bazar Road to Promenade Road)	40.22	46.40
24	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3 1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market 2. ChandniChowk Road - from HKP Road to Shivaji Road	15.36	14.36

Sl. No.	Name of the Project	WO Cost	Financial Progress (in Cr.)
25	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	45.00
26	KAR-BEN-073 Civil Works at-Bengaluru Medical College and Research Institute	10.65	12.67
27	Provision of Medical Equipments to Indira Gandhi Institute and BMCRI	8.00	7.93
28	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.75	2.95
29	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	17.56	21.28
30	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	17.79	21.57
31	KAR-BEN-095 Selection of Master System Integrator for Design, Development, Implementation, Operation and Maintenance of Smart Virtual Clinic for Bengaluru	18.35	21.62
32	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5 1. Race Course Road (from Palace Road to Hare Krishna Road) 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) 4.Rusell Plaza	44.47	46.25
33	Provision of Medical Equipment to BMCRI	8.42	8.42
34	KAR-BEN-092 IMPROVEMENTS AND UPGRADATION OF PADARAYANAPURA SCHOOL IN CHAMARAJPETE	1.98	2.34
35	KAR-BEN-093 IMPROVEMENTS AND UPGRADATION OF CLEAVE LAND SCHOOL IN PULAKESHINAGARA	3.95	4.22
36	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.44
37	Supply of Furnitures, lift and other items to Jawaharlal Nehru Planeatrium Annex Building	0.89	0.67
38	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	19.16	21.49
39	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	15.50	4.00
40	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.00	0.96
41	KAR-BEN-063 Construction of Auditorium block & Other Facilites at Jawaharlal Nehru Planetorium	31.19	41.40

Sl. No.	Name of the Project	WO Cost	Financial Progress (in Cr.)
42	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	39.39	34.81
43	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	95.99	48.10
44	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	30.41
45	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	24.90	28.82
46	Smart Solutions for Jawaharlal Nehru Planeatrium .	0.47	0.44
47	Capacity Building Smart solution for Victoria Hospital	0.20	0.2
48	Providing CCTV Surveillance Camera at Victoria Hospital, KR road, Bangalore	0.29	0.29
49	Labelling for all BenSCL Projects	0.8	0.69
50	Smart Solution for Neurological Operating Microscope (1No) with Neuro Surgical Operating Table	2.4	2.40
51	Placemaking Marthon 4.0- Phase-1	1.50	1.22
52	Placemaking Marthon 4.0- Phase-2	1.50	1.44
TOTAL Completed works		193.28	824.91
Ongoing Projects			
Sl. No.	Name of the work	WO Cost	Financial Progress (in Cr.)
1	KAR-BEN-094 Construction of (Multi Level Car Parking) MLCP at Gandhi Bazar	18.75	16.26
Total (Ongoing)		18.75	16.26

Belagavi Smart City Limited

SCM Project

I. COMPLETED PROJECTS

Sl. No	Name of the Project	Work Order Cost (Rs in Cr)	Financial Progress (Rs in Cr)
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.24
2	Road Side Drinking Water Kiosks (Phase I)	0.38	0.37
3	Rain water harvesting & Composting Facility in Parks	0.08	0.05
4	Theme Based Park - NathPai Garden	0.92	1.05
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	1.91	1.70
6	Rehabilitation of Stray Cattle	0.64	0.59
7	Heritage Park - Phase I Water Body & Check Dam	3.95	1.99
8	Smart Class rooms Phase I Part A	0.61	0.55
	Smart Class rooms Phase I Part B	2.75	2.79
9	Trauma Centre Part A	1.34	1.35
10	Trauma Centre Part B	1.15	1.18
11	Procurement of Digital Bill Board	0.72	0.75
12	Sanitary vending machine and incinerator	0.31	0.31
13	Development of Smart Class room Phase II Part A (Civil)	0.32	0.31
	Development of Smart Class room Phase II Part B (ICT)	1.03	1.04
14	Appointment of System Integrator for establishment of Common Command & Control Centre	45.99	55.25
15	Command and Control Centre Building	2.99	3.09
16	30 bed Maternity Hospital at Vantamuri	2.37	2.52
17	Smart Bus Shelters (PAN) Phase III	1.66	1.69
18	Roadside Drinking Water Kiosk Phase II	0.53	0.53
19	Theme based Park Development : Saraf Colony	0.97	1.15
20	Theme based Park Development : Nathpai Phase II	0.81	0.96
21	Smart Bus Shelter Phase II	3.96	3.99
22	Procurement of Traffic Signals under ITMS	1.69	1.72
23	Rehabilitation of Pigs (Compound Wall)	0.23	0.23
24	Theme based Park Development : Patwardhan Layout	1.33	1.68
25	Theme based Park Development : Shanti Nagar	1.50	1.88
26	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.96	0.98
	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.45	0.33
	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center, SEP-ERP Lab Software	5.84	5.73
	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	0.75	0.79
27	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	2.49	2.40
28	Kanbargi lake rejuvenation & recreational spaces	4.47	4.37
29	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.13	4.75
30	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26	2.40	2.60

Sl. No	Name of the Project	Work Order Cost (Rs in Cr)	Financial Progress (Rs in Cr)
31	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	24.21	22.60
32	Battery Operated Auto Rikshaws	0.95	0.83
33	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	3.75	3.74
34	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	8.98	9.79
35	Construction of 10 Bed Hospital at Vadagaon	2.04	1.84
36	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	2.90	2.79
37	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.07	1.22
38	NMT Zone & Hawkers zone-Mahila Market	1.19	1.32
39	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	8.50	8.50
40	Construction of Roads with Paver Block at Raghavendra colony (RC Nagar Belagavi) Package-15	3.51	3.83
41	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 st Stage in Belagavi City Package-16,	1.90	2.26
42	Parking for Private buses**	1.85	2.17
43	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.36	1.37
44	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	3.99	3.76
45	Upgradation of GIS Software license-KUIDFC	0.81	0.89
46	Procurement of mechanical sweeper machine	1.49	1.49
47	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	8.16	8.88
48	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	3.94	3.68
49	Development of Anganawadi at Belagavi Part-B	0.72	0.73
50	Kids zone at Ravindra Koushik e- library,belagavi	1.97	1.98
51	Development of Anganawadi at Belagavi Part-A	1.84	2.03
52	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	6.07	7.06
53	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	10.35	8.11
54	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km	11.02	8.65
55	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	7.45	9.00
56	NMT Zone & Hawkers zone-(PAN)	5.45	6.12
57	UG - LT Cabling Package I (Srinagar Nagar)	7.20	8.00
58	UG - LT Cabling Package II (Mahantesh Nagar)	6.70	7.69
59	UG - LT Cabling Package III (Anjaney Nagar)	8.27	8.50
60	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	31.29	38.24

Sl. No	Name of the Project	Work Order Cost (Rs in Cr)	Financial Progress (Rs in Cr)
61	White Topping of Roads Package-5 (Road from APMC- Junction to Kangrali KH)	11.22	13.23
62	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle- Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	38.40	45.70
63	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	2.91	3.80
64	Slum Development at Rukmini Nagar	4.14	5.14
65	Development of Mahatma Phule Garden, Tilakawadi.	2.72	3.13
66	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	4.49	4.73
67	Improvement of BIMS Hospital**	1.00	0.94
68	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	34.03	33.11
69	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	7.28	8.06
70	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.93	7.77
71	UG LT [Package-6] Maratha Colony & Nanawadi	7.69	8.74
72	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.73	8.46
73	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	8.08	9.06
74	Whit Topping Package-4 (Bank of India to OLD PB Road)	5.89	7.04
75	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.17	3.20
76	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	2.79	3.00
77	Improvement of Lakes:Kottekere Phase II	1.62	2.15
78	Smart Classroom Phase IV** (4.01)	4.00	4.39
79	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.31	3.14
80	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.05	3.60
81	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	3.91	4.76
82	Improvement of Lakes:Kottekere Phase I	2.97	3.51
83	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag)	7.57	8.83
84	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.74	7.38
85	Improvement of Lakes:Kottekere Phase III	1.69	1.79
86	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	43.65	42.37
87	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	37.96	42.83
88	Smart Road with White Topping at Hotel Milan to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	15.05	13.54

Sl. No	Name of the Project	Work Order Cost (Rs in Cr)	Financial Progress (Rs in Cr)
89	White Topping of Roads Package-3 [1. BOl Circle - Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai-Kasturbai Balikashram-Goaves Circle]	28.12	23.08
90	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	7.03	8.13
91	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	43.59	45.23
92	Heritage Park - Phase III	1.86	2.78
93	Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	2.69	2.91
94	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	3.83	4.14
95	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	22.39	22.86
96	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	27.00	32.85
97	Development of Modern Market at Tilakwadi (Kalamandir)	46.69	56.70
	VGF for Public Bicycle Sharing Services (PPP)	4.38	3.71
98	City Bus Terminal - CBT (49.60)	32.23	46.34
	VGF for Multi Level Car Parking at at Bapat Galli	2.36	
		783.95	850.12
NEW PROJECTS TAKEN WITHIN SAVINGS (As on 31.05.2025)			
99	Development of Roads, drainage and decorative light poles in kakathi nagar	1.05	1.17
100	2 Numbers of Drinking water kiosk's and 1 Bus shelter in Kakathi	0.314	0.29
101	CC TV installation in Kakathi Nagar police station	0.51	0.43
102	Pavers, Decorative light poles, RCC drainage and Underground cables in Vijay Nagar	1.68	2.08
103	Development of Roads and other facilities in Shivabasava nagar	1.4	1.22
	Audit Fees		0.18
	DPR for NH-4 Fly over,Rain Water Package 2,UG LT PACKAGE 19 DPR,UG LT PACKAGE 18 DPR, and CIX payment		0.27
	Supply, Installation and commissioing signage's with Labelling for Smart City works in Belagavi City		0.42
	Rectification works		0.31
	Total	783.95	856.49
II. ONGOING PROJECTS STATUS			
Sl.No	Name of the Project	WO Cost	Financial Progress (Rs in Cr)
1	Heritage Park - Phase II (21.12)	18.62	13.37
2	Development of Art Gallery	5.36	2.46
3	Development of Aviation gallery	7.21	1.35
4	Construction of villages depicting the rural culture of India	10.89	2.56
	Total	1649.52	1779.05
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project			
I. Completed Projects			

Sl. No	Name of the Project	Work Order Cost (Rs in Cr)	Financial Progress (Rs in Cr)
1	Public Bicycle Sharing Services	3.71	3.71
2	Energy Efficiency-LED Street Lighting	49.48	
	Total	53.19	

II. Ongoing Stage

Sl. No	Name of the Project	WO Cost	Present Status
1	Multi Utility Facility Centres at Dharmnath Circle	98.25	
	Total	98.25	
	Grand Total PPP	151.44	

DAVANAGERE SMART CITY LTD - PROJECT STATUS

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
PART A : WORK COMPLETED (Financially Completed)			
1	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	14.98	16.21
2	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	16.05	16.06
3	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	12.05	14.24
4	Command and Control Centre (Construction of Building)	12.60	13.30
5	Improvement of Chowkipet Road in Davanagere City	14.27	10.82
6	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	9.88	9.50
7	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	7.71	8.89
8	Improvement of 9 Junctions in Davanagere City Phase 1	7.99	8.69
9	Improvement of Mandipet Road in Davanagere City	7.46	7.29
10	Improvement of M G Road	5.94	5.78
11	Remodelling of storm water drains in ABD area - K.R. Road & Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	5.60	5.61
12	Remodelling of storm water drains in ABD area - SPS Nagar drain	5.58	5.43
13	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	4.90	4.67
14	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	3.65	4.27
15	Heritage Block- Durgambika Temple	3.29	4.02
16	Installation of Signages & Road Safety measures Phase 1	4.36	3.44
17	Installation of Gym & Play equipments in parks - phase II	3.24	3.44
18	Improvement of Junctions in Davanagere City Phase 2	3.63	3.36
19	Establishment of Smart College's in Davanagere city	3.93	4.60
20	Improvement of KR Market Road	3.67	3.38
21	Construction of Skew bridge across outer ring road and other culverts across storm water drain	3.77	3.17
22	Establishment of Smart Schools in Davanagere city Phase-III	3.71	4.38
23	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	2.83	3.21
24	Construction of Electric Crematorium	2.86	3.65
25	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	4.92	4.87
26	Gym & Play equipment in Davanagere City phase 1	1.95	2.26
27	Establishment of Smart School in Davanagere Phase-1	3.01	2.47
28	E-Toilets in Davanagere City (Phase 2)	5.05	2.50

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
29	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	2.42	2.51
30	Improvements of Schools in ABD Area	2.12	1.90
31	Improvement of Drains & Foot path in KR to HC Road	1.99	1.87
32	Construction of Approach Bridge At SSM Nagara in Davanagere	1.52	1.71
33	Improvement of Drains & Foot path in NR Road	1.58	1.67
34	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.25	1.55
35	Smart school project (Phase-2)	1.68	1.99
36	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.31	1.55
37	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.39	1.37
38	Afforestation along Roads Phase -II	3.77	3.00
39	ICCC Building & Smart City office Interior & Furniture	1.50	0.79
40	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	0.86	0.74
41	Afforestation along Smart Roads	0.81	0.57
42	Implementation of Blood Separation unit in Red cross society, Davanagere	0.62	0.62
43	Improvement to Urdu School in Maganahalli Road	0.55	0.54
44	Relocation of Old Bus stand	2.19	2.30
45	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03
46	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.20	0.23
47	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipment's at Mandakki Bhatti, Davanagere	0.16	0.16
48	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.21	0.20
49	Pilot 3 B :Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19
50	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.45	0.43
51	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.15	0.14
52	Providing Gym equipment in Manadakki Bhatti Layout Park	0.07	0.07

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
53	Provision for satellite command control center at SP office	0.21	0.18
54	Supply of Spraying machines mounted on 3 or 4 wheeler vehicle.	0.25	0.25
55	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.16	0.16
56	Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP.	1.14	1.14
57	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-1	0.22	0.22
58	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-2	0.22	0.22
59	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-3	0.25	0.25
60	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-4	0.18	0.18
61	Improvement of basic infrastructure in Mandakki Bhatti Area	12.94	16.13
62	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.05	6.74
63	Improvement of Chamarajapet Road in Davanagere City	6.66	5.66
64	Redevelopment of Jagalur Bus stand	3.21	3.03
65	Major Storm Water Drains in ABD area Koracharatti to Bethur.	2.41	2.66
66	Major storm water drain from Mattikal to Bethur Halla	2.34	1.20
67	Improvements of Government high school building in Davanagere City	1.68	1.90
68	Development of Road from Shamanur Road Chowdeshwari Temple (Opposite to BIET College) to Glass House Road including other approach Roads from Shamanur Road.	5.75	6.81
69	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Maganahalli road in ABD area	13.45	11.39

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
70	Construction of CC Drain in front of Shivali Talkies (East side)	1.75	2.08
71	Installation of Additional Furnace and Allied works for existing Electrical Crematorium at Shamanur Rudrabhoomi.	1.64	1.86
72	Improvements of Major storm water drains in PAN City	18.79	24.54
73	Improvement of Binny Company Road	5.69	5.32
74	Illumination to Kalyani & Clock Tower	0.65	0.81
75	Operation and Maintenance of 18 Nos. E-Toilets constructed under Phase-1 at 9 Locations for 3 years	0.42	0.50
76	Construction of Indoor Kabbaddi Court at District Stadium	0.65	0.89
77	Construction of Road and Storm Water Drain around Stadium near SSM Nagar.	1.97	2.22
78	Construction of drain around Kunduwada Lake from Glass House to Kunduwada Lake Side Bridge near Kunduwada Lake West Gate and CC Road from Balaji junction to Kundawada Lake.	2.26	2.59
79	Re-Construction of Bridge and approach drain in RMC Road towards Bharath Colony, From Indudhar Rice Mill to Jodi Banni Mara Near Bharath Colony and Near KSRTC Bus Stand.	3.05	3.68
80	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	9.57	22.62
81	Providing additional infrastructure to Existing Government Schools of Davanagere South Assembly Constituency at following locations: 1. Anekonda School (G+1) - 4+4 = 8 class rooms 2. Yaragunte School - 2 class rooms	1.40	1.67
82	Providing additional infrastructure to Existing Government Schools of Davanagere North Assembly Constituency at following locations: 1. SOG Colony (SM Layout) School - 2 class rooms 2. Shamanur English Medium School - 5 class rooms 3. Hosa Kundawada School - 2 class rooms 4. Compound wall to Govt. PU College at Kundawada and GHPS Avaragere	1.64	2.00
83	Development of Pedestrian Foot path in ABD area Phase 1	15.53	19.88
84	Basic infrastructure in Ashraya Layouts	34.36	35.61
85	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	7.58	8.81
86	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	2.87	2.52
87	MSI (Centralised Data Center at KMDS)	12.94	11.88

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
88	Construction of Buildings to 17 Anganawadi's in Davanagere North Assembly Constituency.	3.25	2.42
89	Construction of Buildings to 11 Anganawadi's in Davanagere South Assembly Constituency.	2.11	1.26
90	Pathway and Beautification works for Kalyani Honda at Hondada Circle.	0.48	0.58
91	Basic infrastructure to 7 roads	18.82	20.09
92	Improvement of Government School Buildings in North zone of Davanagere City.	3.09	3.02
93	Improvement of Government School Buildings in South zone of Davanagere City.	3.11	2.06
94	Stadium near SSM Nagar B Block (Corporation Owned Property)	7.83	9.45
95	Development of Road in Taralabalu Badavane 1st and 2nd Main Road and CC Road from Hadadi Road to Chikkamanni Badavane junction near to KPTCL.	6.33	5.29
96	Installation of Signages & Road Safety Measures (Phase2)	8.14	5.53
97	Development of Ring road & its approach roads	46.32	51.51
98	Bus stand in Bethur Road.	8.96	8.16
99	GPS & RFID Based Integrated Solid waste Management System	9.17	9.16
100	Development of Road & Drains from Ring - Road to Kondajji road by the side of Primary Health centre, SM Krishnanagar in South Assembly Constituency Davanagere.	2.53	2.40
101	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis.	5.23	6.03
102	Improvement of pedestrian footpath Phase II	14.83	10.81
103	Supply Installation & Maintenance of IT Hardware components required for maintenance of Smart Schools Phase-1 Project in Davanagere for the period of 2 years.	0.56	0.56
104	Construction of CC drain around SP office in Davanagere City	0.11	0.12
105	Construction of CC road works in H.K.G.N. Masjid road, B.N. layout and SPS nagara 2nd Phase (Door No.606 opposite to Budihal road) in Davanagere city.	1.11	1.28
106	Construction of CC road and drain works in Basapura from Government High School to Ring Road, CC road works in Ashoka Nagar and Beside Kuvempu Nagar Park, CC road and footpath works from Vasantha talkies road to Kaipete Basaveshwara Temple in Davanagere	1.16	1.19

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
107	Construction of CC road works in Vinayak nagara, Shanti nagara, Budihal main road to Gowdru yard, Vijayanagar badavane 1st main 1st cross and back side of Shibara Mailara Lingeswara temple road in Davanagere city.	1.26	1.31
108	Supply, installation and Commissioning of Signages with Labelling for Davanagere Smart.City Works in Davanagere City	0.34	0.36
109	Implementation of ICT Project in Davanagere Phase-1	74.84	94.37
110	ICT Works in PAN City- Phase II	6.22	7.52
111	Providing of Advanced and Immersive Learning Labs & Interactive Panel with content for Government Schools and Colleges in Davanagere City along with Operation & Maintenance for 5 years	22.04	16.24
112	Redevelopment of KSRTC Bus stand	82.39	102.94
	PART A: TOTAL (FC)	717.01	776.97
PART A : WORK COMPLETED (Physically Completed)			
1	Improvements to Roads- Hadadi Road to Durgambika School in Shivakumarswamy Badavane and Sri Saibaba Temple Road from Church Road to Shamnur Road near Zonal Office-3 of CCD, in North Assembly Constituency Davanagere	4.21	4.17
2	Construction of Indoor Stadium in Anilkumble Play Ground at DCM Township with its Approach Road.	4.92	4.60
3	Procurement of additional Servers & Storage for the Existing ICCS Setup at Davanagere Smart City Limited	5.52	-
4	Redevelopment of Old City Bus Stand	25.42	23.18
5	Kundawada lake development with bund improvement	13.57	18.31
6	KAR-DAV-054 E rickshaw (phase 1)	0.36	0.15
	PART A: TOTAL (PC)	53.99	50.41
	PART A: Grand TOTAL (FC+PC)	771.00	827.38
PART B: WORK ONGOING			
1	Construction of Barrage across Tungabhadra River near Rajanahalli village	76.11	63.46
	PART B: TOTAL	76.11	63.46
	SUB TOTAL (A+B)	847.11	890.84
PART C: DPR STAGE			
1	Improvements of 5th Cross Road from 2nd main to 5th main via Haralenne Kotrabasappa Circle (Ram & Co) by providing Hydraulic Rising Bollards in all cross roads to convert non-motorised road in P J Extension in Davanagere	-	-
	PART D: TOTAL	0.00	0.00
	SUB TOTAL (A+B+C)	847.11	890.84
PPP Projects			
PART E : WORK COMPLETED (Financially Completed)			

Sl.No	Project ID/Project Name	Contract Amount	Expenditure till Date
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.80
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	0.00	0.00
3	Public Bicycle Sharing System	10.00	10.00
4	LED street lights	23.64	0.00
5	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	3.20	2.84
	PART E: TOTAL (FC)	40.37	15.64
PART F : WORK COMPLETED (Physically Completed)			
	Nil		
	PART F: TOTAL (PC)	0.00	0.00
	SUB TOTAL (FC+PC)	40.37	15.64
	GRAND TOTAL (SCM+PPP)	887.48	906.48

Hubballi Dharwad Smart City Limited- STATUS OF PROJECTS- November - 2024

Sl.no	Name of the Project	W O Cost	Financial Expenditure Till Date
Completed Projects			
1	Smart School	1.17	0.87
2	Smart Healthcare	3.06	2.26
3	M G Park Phase- I (musical fountain)	4.62	3.47
4	Solid Waste Management (Supply of 15 no of Garabage Auto Tippers & Supply of 03 No of Jetting Machines)	1.14	2.55
5	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.910	0.91
6	MSME Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	15.62	15.91
7	MG Park: Redevelopment of Glass House	1.40	1.70
8	Puzzle Parking	4.59	3.20
9	Establishment of QC Laboratory	0.43	0.56
10	Development of ICCC (Package - 01 Civil)	4.71	4.87
11	ICCC- Services	3.62	3.05
12	Creating & Maintaining SPV Website	0.015	0.01
13	Smart Toilet (e-toilet)	1.01	1.04
14	Desilting of Rajnalla (North)	0.937	0.82
15	Desilting of Rajnalla (South)	0.8	0.77
16	Sanitary Napkin Vending Machine	0.13	0.13
17	Rain Water Harvesting	0.37	0.28
18	Redevelopment of Swimming Pool at Hubballi	2.41	2.20
19	ICCC- Room Interior	2.48	2.47
20	Smart Roads Package-04 New Roads (Total road length - 2.07 Km)	17.73	14.04
21	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25km	28.72	29.75
22	Cycles4Change Challenge (Project funded by DULT Bangalore)	0.26	0.00
23	Redevelopment of Unkal Market	2.03	1.46
24	Supply and Installation of CCTV poles	0.417	0.42
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.76	0.59
26	Procurement and Installation of Boom Barriers Scope: 68 Barriers	4.56	2.90
27	ICCC (Local System Integrator)	43.93	42.86
28	Tolankere Lake Development	15.58	18.70
29	Redevelopment of Bengeri Market	7.00	5.96
30	MG Park Redevelopment	12.10	9.88
31	Supply and Installation of RFID readers	0.97	0.73
32	Supply and installation of GPS trackers	0.042	0.03
33	Design, Supply and Procurement of Mobile Library Van	0.25	0.25

Sl.no	Name of the Project	W O Cost	Financial Expenditure Till Date
34	Procurement of Solar Butterfly grid	0.05	0.05
35	Smart Roads Package-05 New Roads Scope Road Length: 2.3 Kms	31.39	29.06
36	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.911Km	28.94	28.39
37	Electrical Crematorium	2.59	2.03
38	Augmented reality (AR) based billboard Revenuw		0.10
39	Design and Construction of enterance gate at KIMS	0.31	0.31
40	Tolankere Lake Development Phase-02	4.93	4.94
41	Development of Fish Market	5.07	5.67
42	M G Park Phase - II (Toy Train)	4.20	3.15
43	Master System Integrator	12.20	8.91
44	Installation of EPDM Flooring at tolanakere Lake	0.43	0.43
45	Swimming Pool Development Phase-02	3.47	3.47
46	Smart Road Package-02 Road Length-6.79 Km (Major-4.92Km+Minor-1.87Km)	47.92	43.02
47	Medar Oni Public Health Center+ Equipments	4.10	3.78
48	Public Bicycle Sharing	8.50	3.39
49	Vani Vilas Development (BSUP)	12.92	13.82
50	Smart Roads Package-06 New Roads Road Length: 4.17 Kms	39.70	36.81
51	Renovation of Core Markets - Janata Bazaar	18.35	18.90
52	Digital Display Board	3.72	2.03
53	Unkal Lake Upgradation	14.78	7.37
54	Nehru Ground Development Phase - I and II	21.44	21.91
55	Basic Services to Urban Poor (BSUP) Package-02	42.00	43.17
56	Smart Road Package-01	42.87	18.99
57	Smart Road Package-03	44.44	42.89
58	Chittaguppi Hospital Upgradation+ Equipments	22.09	23.42
59	Unkal Lake Phase-02	36.59	38.51
60	Redevelopment of Old City Bus Stand at Hubballi	39.63	50.41
61	GMC HDSCL contibution	50	50.00
		726.401	679.57
Ongoing Projects			
1	Construction of Nala with RCC wall, CC road, asphalt road with RCC drain works in ward no.78 of Eshwar Nagar & ward no.73 of Hanafi town Hubballi	11.85	9.51
2	Construction of sports Complex.	159.65	156.82
		171.50	166.33
Tendered Projects			
Nil			
DPR Stage			
Nil			
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project			

Sl.no	Name of the Project	W O Cost	Financial Expenditure Till Date
Sl no	Name of the Project	DPR Cost	Financial Expenditure Till Date
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	50	1.86
	Total	50	1.86

Mangaluru Smart City Limited

SCM Projects

Completed Projects

SLNo	Name of the Project	Work Order Cost (Rs Crore)	Expenditure Cost in Crores
1	Conversion of Conventional lights into LED Lights in Government Buildings	1.91	1.91
2	Construction of Clock Tower at Clock Tower Junction	0.65	0.63
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	1.22	1.22
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	3.03	3.03
5	Providing civil interior work for Smart City office	0.53	0.53
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	0.89	0.89
7	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.42	3.42
8	Underground Drainage network in ABD Area - Package 3A	1.60	1.60
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.25
10	Implementation of E-smart schools in all government schools- Package 2 - ICT	3.33	3.08
11	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	2.94	2.94
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.60	11.60
13	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation along with aeration fountains	4.08	4.08
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	2.16	2.16
15	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	3.86	3.86
16	Skill Development and Safety Training Centre	4.52	4.52
17	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	28.00	20.53
18	Upgradation of Wenlock Hospital - Infra works	5.38	5.38
19	Integrated Development of Kadri Park Area	12.46	12.46
20	Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work.	4.87	4.87
21	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road	3.65	3.65
22	Smart Road - Package 9 - Construction of Pedestrian Plaza	6.67	6.67
23	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	1.92	1.92
24	Upgradation of Mangala Stadium	8.58	8.58
25	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	9.50
26	Smart Road - Package 2 (Loop road)	14.35	14.35
27	Smart Road - Package 4	49.30	49.04
28	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.39	8.39
29	Community Level Facilities along with international swimming pool	26.86	23.51
30	Upgradation of Wenlock Hospital - Surgical Block	53.00	52.57
31	Construction of Command Control Building - annex to MCC Building	6.30	6.29

Sl.No	Name of the Project	Work Order Cost (Rs Crore)	Expenditure Cost in Crores
32	Upgradation and Face Lifting of existing Surgical Block and Supply of Surgical Equipments	10.00	10.00
33	Area Development at Tannirbhavi on EPC	9.19	8.84
34	Development of Mangaladevi Bus Terminal and Upgradation of Urban Primary Health Centre	5.85	5.84
35	Command and Control Center - Stage 2	28.89	16.22
36	100% Underground Drainage network in ABD Area - Package 4	27.00	25.85
37	Smart Road - Package 6	47.82	48.50
38	Smart Road - Package 3	47.40	45.86
39	Smart Road - Package 7	46.24	45.59
40	Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and SSM Jack well No.2 on the upstream side of Thumbbe vented dam, Mangaluru	12.43	11.52
41	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	39.05	38.95
	TOTAL 41 completed projects	560.09	531.60

Deposit Contribution Projects

Sl.No	Name of the Project	TOTAL = CAPEX +OPEX	Expenditure Cost
1	Cost towards common data centre at KMDS, Bengaluru	11.88	11.88
2	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City	114.00	114.00
3	Deposit Contribution towards Southern Railways for Construction of RUB at Mahakalipadpu - Connector Road	29.94	29.94
4	Towards Deposit Contribution to MCC for construction of Service Bus Stand at State Bank	2.20	2.20
5	Towards Deposit Contribution to MCC for construction of Wetwell	14.26	14.26
6	Towards Deposit Contribution to KUIDFC for construction of Jackwell at Adyar	23.00	23.00
7	Towards Deposit Contribution for construction of DC office at Padil	20.00	20.00
8	Towards Deposit Contribution to MCC for construction of Service Bus Stand at State Bank - 2nd installment	3.00	3.00
9	Flag Mast at Kadri and Tagore Park	1.50	1.50
10	UAV Drone for Police Department Mangaluru	0.30	0.30
	TOTAL 10 Deposit contribution projects	220.08	220.08

Sl.No	Name of the Project	Work Order Cost (Rs Crore)	Expenditure Cost in Crores
Total 51 (Completed Projects+Deposit Contribution)		780.17	751.68
Ongoing Projects			
Sl.No	Name of the Project	TOTAL = CAPEX +OPEX	Expenditure Cost (Cr)
1	Smart Road - Package 5	59.88	58.75
2	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	21.88	19.42
3	Rehabilitation of Central Market - Improvement to existing football ground & construction of wrestling arena	4.50	2.82
4	Waterfront Area Promenade Development	32.72	15.43
5	Construction of Road Bridge & approach ramp across river Gurupura at Sulthan Battery on EPC Mode.	63.80	50.87
TOTAL 5 ongoing projects		182.78	147.29
GRAND TOTAL 56 Projects		962.95	898.97
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project			
I. Completed Projects			
Nil			
II. Ongoing Stage			
Sl.No			Work Order date
1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1		30.07.18
2	Development of MLCP with retail space near Hampankatta Junction		25.08.2021
3	Conversion of Street Lights to LED	62.63	23.02.2022
4	Redevelopment of Central Market along with Fish Market	114.03	16.01.2023
Total			

Shivamogga Smart City Limited- List of SCM-Projects

I. Completed Projects

S. No.	Project Name	Work Order Cost	Financial Progress (In Rs Cr)
1	Development of Tank mohalla park (No 7) in Shivamogga	0.40	0.40
2	Providing Infrastructure for development of smart library	0.19	0.19
3	Shifting of EXt AF 6 and AF 7 11 kv Feeders and Connected Transformers centers from Alkolia Circle to Circuit House Circle in the jurisdiction of unit 7, CSD 3	0.15	0.05
4	New Line for HT LT line of AF 4 Feeder in Sagar main road from Alkolia Circle to Private bus stand under smart city plan	0.34	0.06
5	Construction of Partitions and storage and side units	0.15	0.14
6	Conversion of Existing HT LT overhead system to underground cable system of smart road from Ashoka circle to Prof.Krishnappa Circle in Shivamogga City	2.61	3.22
7	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.80	4.02
8	Development of Vinayaka Park	0.58	0.59
9	Development of Family Welfare Park	1.93	1.93
10	Development of Conservancies in Package-1	0.88	0.90
11	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.03	2.04
12	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50
13	Development of Conservancies in Package-2	1.54	1.54
14	Nehru Stadium Beautification	2.62	2.54
15	Development of Masthambika temple park (Park 03) in Shivamogga City	0.99	0.98
16	Smart Education in Govt Schools - Pan City	6.81	8.50
17	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.76	1.76
18	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	1.81	1.81
19	Development of Freedom Multi Utility Space and its Partial Implementation	4.36	5.58
20	Face-lifting to Riverfront Crematorium	4.98	5.01
21	Providing partitions in 2nd floor Netaji subash chnadrabose commercial complex, Shivamogga	0.31	0.31
22	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	0.88	0.98
23	Development of Conservancies in Package-3	4.03	4.03

S. No.	Project Name	Work Order Cost	Financial Progress (In Rs Cr)
24	Development of Conservancies in Package-4	3.32	3.32
25	Repair works in Govt Tamil School BH Road, Shivamogga	0.10	0.09
26	Canal Redevelopment-Phase-1	10.63	8.58
27	Development of Physical Infrastructure(interiors, HVAC, and others) for setting up of Command and control centre	2.61	3.77
28	Green Urbanization at selected Places in Shivamogga City	2.57	2.56
29	Street Art in the selected locations across the city	0.52	0.52
30	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50
31	Smart Road from Ashoka Circle to Alkola Circle	20.96	21.36
32	Improvement of hole bus stop	0.81	0.56
33	Development of Heritage Walk / Village	14.62	14.28
34	Conversion of existing overhead 11 KV HT/LT lines to UG cable in Unit-5 of CSD-2 and Unit-8 of CSD-3 subdivisions under package-1 in Shivamogga City	13.93	14.55
35	Modern Police information/ Tourism kiosk	1.32	1.16
36	Procurement of Automatic Nucleic Acid Extractor (RNA/DNA) for VDL Shivamogga	0.30	0.30
37	Replacement of existing overhead HT & LT line to underground cable system belong to SCB-11, 300 KVA and SCB-14, 250 KVA DTC, near the channel Ravindra Nagara and Rajendra Nagara, in Shivamogga City. Under self finance scheme.	0.63	0.50
38	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	0.95	0.95
39	Conversion of Existing overhead HT LT 11 KV LT Lines to UG cable in Unit-7 of CSD-3 under package-2 of smart city project Shivamogga in self finance scheme	14.77	20.34
40	Improvement and Beautification of Private Bus Terminal	5.47	5.30
41	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	84.20	93.40
42	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	81.14	78.29
43	Conversion of Existing HT LT overhead 11 KV LT lines to UG cable of MRS F1 Feeder from Bekkina kalmata to Kote Police Station road in unit-4 CSD-2 subdivision in Shivamogga City	5.71	7.02
44	Conversion of Existing overhead 11 KV LT lines to UG cable in section of unit-7,9 csd-3 subdivison under smart city Last Mile connectivity Project Shivamogga	1.57	1.50
45	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	67.16	67.10

S. No.	Project Name	Work Order Cost	Financial Progress (In Rs Cr)
46	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	9.62	7.99
47	Development of Corporation Park (Park 17) in Shivamogga City	4.59	4.74
48	Providing Smart Bus Shelters & E- Toilet for PAN city (100 nos)	10.76	10.44
49	Procurement of Patrolling bikes to POLICE Department for emergency response in Shivamogga	0.30	0.30
50	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	3.58	3.58
51	Procurement of Smart E-Books and Cognitive Language learning platform and content for Shimoga Smart City with periodic updates for 3 Years	0.90	0.91
52	Supply, Installation, Testing and commissioning of decorative poles at Freedom Multi utility space in Shivamogga City	0.20	0.27
53	Procurement of Delivery Van with Mandatory spares to mount the portable type of cable fault location detector equipment	0.36	0.36
54	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	63.30	69.18
55	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.55	56.41
56	Area between Savalanga Road - Balaraj Urs Road - River Front Road - BH Road - Package 3b	84.24	68.98
57	Appointment of System Integrator for Implementation of ICC and other ICT interventions for Shivamogga Smart City	41.83	48.81
58	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	8.90	11.88
59	Providing & Fixing of Children Play & Wall Climbing Equipments, Musical Fountain etc., for Riverfront Development Project in Shivamogga city under shivamogga smart city Ltd.,	2.03	2.21
60	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial UG cable for Facilitating Railway Flyover from Usha nursing home Circle to LBS Nagara Chowdamma Temple Limit of Savalanga Road in the jurisdiction of UNIT-2, CSD-1, MESCOM, Shivamogga .	2.20	2.50
61	Construction of MLCP with commercial complex	22.03	26.03
62	Development of park near Country Club	2.63	2.86
63	Conservation of Heritage Building - Corporation Main Building (Turn Key)	2.00	2.00
64	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	11.68	12.52
65	Riverfront Development- Infrastructure works; pedestrian bridge , River front promenade, etc- North Bank	103.22	109.50
66	Providing and laying MS/HDPE rising/ Distribution pipe, UGD works and construction of drain at LC 49 and LC 52 in shivamogga city	3.57	4.01

S. No.	Project Name	Work Order Cost	Financial Progress (In Rs Cr)
67	Yoga Bhavana and other amenities	3.82	4.87
68	Providing & fixing of stone trellis, pergola, Mantapa, GRC & FRP Claddings, FRP Animals sculptures etc for Riverfront development project in shivamogga city under shivamagga smart city Ltd.	3.85	3.83
69	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards phase -II	1.30	1.41
70	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.00	3.05
71	Nehru Stadium Existing Sports facility upgradation -II	10.35	14.82
72	Nehru Stadium II External Electrification	0.05	0.05
73	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	12.42	13.35
74	Construction of Weir across Tunga River	18.10	21.45
75	Implementation of "Digitalization Of Office Records" in SCM fund.	0.12	0.10
	SUB Total (In Rs.Crores)	871.9055	905.41
II. Ongoing Projects			
1	Wildlife interpretation centre with science park (Turnkey)	8.58	7.41
	SUB TOTAL (In Rs.Crores)	8.58	7.41
GRAND TOTAL (In Rs.Crores)		880.49	912.82
III. Tender Stage Projects			
Nil			
	SUB TOTAL (In Rs.Crores)	0.00	
III. DPR Stage Projects			
Nil			
	SUB TOTAL (In Rs.Crores)	0.00	
PPP-Projects			
I. Completed Projects			
S. No.	Name of the work	SCP Cost (Rs Cr)	
1	Conversion of normal street light to LED street light system	31.69	1
2	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1
	Sub Total - A in cr=	32.93	

Tumakuru Smart City Limited**SCM Project****I. Completed Projects Physically and financially**

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.389	0.39
2	Construction of Smart e-Toilets	0.175	0.15
3	Development of Intermediate Para Transit Stands at Kodi Basaveshwara Circle and MG Road	0.038	0.03
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Planation in Tumakuru.	0.407	0.30
5	Redevelopment of Siddaganga Bus Shelter	0.068	0.06
6	Smart Park- Tumakuru University Park- (Civil)	0.617	0.60
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.496	0.31
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.30	0.33
10	Construction of Toilet Block at NCC Campus	0.103	0.09
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.316	0.31
12	Providing Toilet Block at PU College	0.101	0.09
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	1.87	0.43
15	Clearance of 05 nalas of Amanikere	0.183	0.17
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.01
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.658	0.52
18	Smart Lounges - Furniture part	0.11	0.12
19	Plantation around Amanikere lake	0.64	0.58
20	Smart Parking at M.G Road Conservancies - Civil Part	0.33	0.30
21	Smart Parking at M.G Road Conservancies - IT Part	0.13	0.10
22	Upparahalli Flyover Under Space Development	0.38	0.34
23	Plantation on Medians	0.849	0.34

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.368	0.46
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.89	0.81
26	Supply, installation of Litter bins, roller containers and sign board	0.32	0.00
27	Supply of UAV systems (Drone Procurement)	0.25	0.26
28	Sports facility Center at PU College	0.372	0.38
29	Integrated City Management Control Centre (ICMCC)	45.07	34.19
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.16	0.16
31	Digital Library Solution	1.86	0.91
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.70	0.62
33	Signage & Legibility- Digital Display Boards (at 3 locations)	0.574	0.45
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	1.82	1.78
35	Construction of Skill Development Centre for NCC Cadets	0.290	0.29
36	Firing Simulator for NCC Building - IT Part	0.07	0.07
37	Supply, Installation of Furniture & Electrical work of DINC for PHC -Tumakuru.	0.14	0.14
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.10	0.10
39	Supply and installation of Smart Poles at different places in Tumakuru	1.03	0.94
40	Science Theme Park at Amanikere Lake	0.39	0.40
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.32	0.32
42	Development of Parks - TCC Premises	0.176	0.16
43	Development of Parks- Siddarameshwa Extension park	0.199	0.15
44	Development of Parks- Spathagiri Nagar park	0.070	0.07
45	Development of Parks- IB PWD park	0.160	0.14
46	Digital Nerve Centre	2.58	2.57

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
47	Development of Parks - Kuvempu Nagar - Ward No:21	0.34	0.27
48	Development of Parks - SS Puram - Ward No:25)	0.22	0.22
49	Development of Parks - Adarsh Nagar - Ward No:20	0.62	0.62
50	Additional Class rooms Block at PU College	0.888	0.90
51	Solar Paneling of Glass House	3.02	2.99
52	Intermediate Para Transit Stands - Phase 2	0.02	0.02
53	Development of Field Marshal Cariappa road as Smart road	3.78	3.78
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	3.19	3.19
55	Locked House Monitoring System (LHMS)	0.17	0.17
56	Gym equipments procurement for SFC ate Govt PU	0.42	0.45
57	Furniture for additional classroom to Govt. PU College	0.05	0.05
58	Development of Parks - Amarajyothi Nagar	0.49	0.36
59	Development of Parks - Sapthagiri Extension	0.44	0.44
60	Development of Parks - Jayanagar	0.47	0.47
61	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.25	1.25
62	Construction of additional classroom - New buidling at Govt. PU college	0.65	0.65
63	Development of Banyan Tree Boulevard	0.63	0.63
64	Intelligent Transport System	4.69	3.28
65	Affordable Housing at Mariamma Nagar	14.01	14.07
66	Development of Parks - Mahalakshmi Layout	0.37	0.37
67	Development of Parks - Gokul Extension	0.33	0.33
68	Development of Auto Stands - Phase 3	0.08	0.06
69	Constrcution of 107 PIS boards at bus stands in tumkur	0.64	0.63
70	Development of Parks - Island [02] tree planation at Amanikere	0.040	0.04

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
71	Smart Road Package-3A (Ashoka Road and DC Road)	15.07	13.34
72	Solid Waste Management (IEC)	0.14	0.10
73	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.21	0.19
74	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig.	0.75	0.74
75	Development of Women Theme Park at Uparahalli	0.48	0.48
76	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.53	0.53
77	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.11	0.11
78	Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.10	0.10
79	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.54
80	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.20
81	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.80	0.80
82	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	0.34	0.34
83	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.03	1.06
84	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.21	1.21
85	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.14	0.11
86	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.09	0.09
87	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.05	0.05
88	Construction of Conventional Public Toilet blocks - (4 Locations) - Phase 2	0.56	0.56
89	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.05	0.05
90	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.06	1.06
91	Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.69	0.69
92	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.15	1.15
93	Energy Efficient Lighting (LED lighting for New extensions)	6.83	6.83

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
94	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.93	4.90
95	ICMCC Phase 2	19.34	13.52
96	Package 8- Development of Nethaji Park Ward No. 21 and other parks in Tumakuru	1.320	1.29
97	Construction of Compound wall in PU College	0.79	0.79
98	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.17	1.13
99	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1	0.310	0.30
100	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	12.65	12.65
101	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warriar Bakery, Tumakuru	1.14	1.02
102	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	0.82	0.77
103	Shifting of BESCO HT line and other infrastructure in CSD-1	0.394	0.35
104	Rain Water Harvesting & Afforestation	2.46	2.46
105	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	30.69	28.06
106	Repair work required for 8 no's of buildings at Primary Health Centre	0.63	0.63
107	Development works at Vidyanagar Pump House	0.276	0.26
108	Package - 7 Selection of System Integrator for Installation , commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.25	2.27
109	Construction of Tunnel walking and Yoga retreat in Amanikere	1.06	1.08
110	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	1.26	1.25
111	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	1.750	1.75
112	Construction additional classrooms on existing old building	2.08	2.08
113	Junction improvement to DC Office Circle in Tumakuru	0.64	0.64

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
114	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	0.594	0.55
115	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumakuru	1.040	0.98
116	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.53	0.53
117	Infrastructure correction in the existing lighting system in Tumakuru	0.93	0.93
118	Redevelopment of Bus Shelters at different locations in Tumakuru	0.01	0.01
119	Construction of Toilet block at Govt. PU College Premises	0.44	0.44
120	Amanikere Urban Hath	1.38	1.35
121	Development of allied infrastructure at Fitness theme park, Tumkur	0.22	0.19
122	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.650	0.66
123	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	0.63	0.63
124	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	23.12	22.57
125	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	14.18	14.18
126	Installation of CCTV Cameras in Amanikere & Banyan Boulevard	0.24	0.20
127	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru - Phase II	0.64	0.37
128	Procure, Supply of 1 no. of Truck mounted Mechanical Sweeping Machine along with Operation and Maintenance period of 5 years for Tumakuru City Corporation, Tumakuru	1.39	0.76
129	Redevelopment of open area of Kyathsandra Govt. Primary School, Tumkur	0.40	0.36
130	Medical equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	1.70	1.70
131	ICU equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	1.71	1.51
132	Hospital plats to Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	2.65	2.66
133	General Furniture & instrumemts for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	1.41	1.24
134	Supply, Installation, Testing and Commissioning of PLC based CBR-MMS Integrated Centralized Automatic Bacteriological Treatment Plant enabled with Online Comprehensive Analyzer and supply of Chemical & all associated civil, mechanical and electrical works as per BIS Standards Vides IS 10500:2012 at 3 locations in Tumakuru City Corporation Limites.	0.52	0.51

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
135	Construction of Vending Zones at Mariamma Nagar, Tumakuru	1.52	1.52
136	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.090	0.96
137	City Library Business Incubation & Innovation Centres	26.00	26.00
138	Development of Senior Citizen and Children play area with gym and children play equipment at Govt. PU College, Tumakuru	0.73	0.73
139	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	0.600	0.59
140	Construction of Sports Complex at MG Stadium	55.37	55.37
141	Creation of Lighting Infrastructure on the additional Identified dark spot in 35 wards coming under TCC jurisdiction - Phase 2	2.00	2.01
142	Construction of 3 no's of Anganawadi Centres at different locations in Tumakuru - Phase 3	0.75	0.55
143	Construction of 3 no's of Anganawadi Centres at different locations in Tumakuru - Phase 4	0.50	0.54
144	Wall Painting and Art work painting at Tumkur City Corporation limits, Tumkur	0.46	0.45
145	Redevelopment of Ring Road - Phase 2	37.33	37.33
146	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	0.910	0.91
147	Supply, Installation and Commissioning of Lighting and its allied infrastructure at Govt. PU College, Tumakuru.	1.06	1.02
148	Construction of 2 no's of Anganawadi Centres at different locations in Tumakuru - Phase 5	0.40	0.35
149	Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere.	4.230	4.30
150	Construction, Repair and Renovation of Public Toilets at various Locations	0.76	0.57
151	Construction of Bus Shelters at 15 locations in Tumakuru	0.620	0.62
152	Construction of MS Gate at 4 locations with Security Room at PU College, Tumkur	0.53	0.53
153	Development of Parks, DC office premises, Play Grounds, Installation of open Gym and Children play equipment and Junction improvement, Tumakuru	15.05	13.41
154	Infrastructure correction in slum- Development of Roads and Drains	2.51	2.49
155	Development of Sports Arena at PU College	4.32	4.39
156	Skill on wheels	0.32	0.18
157	MSI (Centralised Data Center at KMDS)	11.88	8.91
158	Construction of Building for ICMCC	10.40	10.08

SL No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
159	Construction of diversion drain for sewage, sullage entering from Annethota inlet to Kothithopu drain at Amanikere - Phase 2	4.63	4.58
160	Revamping and Redevelopment of Musical Fountain at Amanikere	4.83	3.47
161	Construction of Box Culvert for Outlet crossing at Amanikere	2.10	2.23
162	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.32	2.55
163	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	23.47	18.68
164	Procure, Install and commissioning of interiors and Furnitures for City Central Library, Tumakuru	2.59	2.65
165	Construction of Badminton Hall at SP Office premises, Tumakuru	0.45	0.50
166	Construction of Stage with allied infrastructure works at PU College	1.31	1.60
167	Beautification of various Roads in Tumakuru Smart City	0.69	0.31
168	Development of SS Circle (Ward No.19), Tumakuru.	0.60	0.29
169	Smart Road Package-3B(chammundawasher,Dr. Radha Krishana , Belgumba Road)	42.46	36.24
170	Smart Road Package-3C (BH Road)	40.68	35.33
171	Development of Gymnastic Centre at Tumakuru	2.87	3.18
172	Enhancement of CCTV Surveillance in Tumkur (Darkspots)	3.03	2.51
173	Drone Survey	0.86	1.2342
174	Procuring and Installing of Furniture for Govt. PU college stage building, Tumkur	0.101	0.1012
175	Construction of Diversion Drain for Sewage / Sullage entering from Nalas, Storm Water Drains at eastern side to existing Diversion drain at Northern side of Amanikere Phase-3	2.61	2.92
176	Replacement supply installation commissioning and maintenance of deteriorated existing battery by new battery for SOKW SPV at Govt PU College, Tumkur	0.155	0.1231

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
177	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	86.07	83.56
178	Equipments for Gymnastic Centre at Tumakuru	0.7	0.7
179	Filling of Hemavathi water from Gangasandra tank to Maralur tank	7.24	7.4391
180	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site - Bio Mining	4.97	4.33
181	Integrated Bus Terminal Redevelopment	102.56	102.56
182	Rejuvenation & Up gradation of Ring Road	56.96	51.80
183	Upgradation of existing DWCC/ Solid Resource management (SRM) Centres (5 No's)	0.3	0.23
184	Construction of Anganwadi and Bus Shelters at different locations in TCC limits	2.52	1.8981
185	CCTV for LHMS to Police department	0.19	0.1963
186	Selection of agency for additional advancements and maintenance of existing Intelligent Transport Systems	0.472	0.3176
187	Supply and Installation of Furniture and Automation equipment to 2nd Floor, City Library, Tumkur	0.91	0.91
188	Comprehensive work related to Road safety measures and Supply & Fixing of sign boards in TCC limits	2.23	1.5
189	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	43.86	47.12
	Public Bicycle Sharing (PPP Project) VGF amount reserved with 18% GST	2.23	1.54
Total- A		918.26	857.03

Physically completed, financially yet to be completed

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date
1	Placemaking at various locations in Tumakuru	3.17	1.93

Sl. No.	Name of the Project	WO Cost (Including GST)	Payment made till date (Rs. In Crore)
2	Procurement of SWM vehicles/machinaries to TCC	2.54	1.45
3	Developmental works around Glass house at Amanikere and Gangasandra lake, Tumkur	4.39	3.59
Arbitration			
4	Smart Road Package-1 (4 Roads - MG, IC, Horpet and Vivekananda roads.	20.45	17.07
Total - B		30.55	24.04
187	Grand Total	948.81	881.08

II. OnGoing Stage

Sl. No.	Name of the work	WO Cost (Including GST)	Payment made till date
Total			
1	Construction of Leachate plant at Ajjagondanahalli	1.18	0

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	Work Order	Payment made till date
1	Piped Natural Gas Supply	16.01.2015	
2	Street-lighting control system	06.01.2020	0.3230276
3	Public Bicycle Sharing	05.07.2021	
4	Development of Smart Bus Shelter (Bus Q Shelter)	18.10.2021	
5	Roof Top Solar Panels - Govt. Buildings & Industries	27.01.2021	
Total			0.323

II. Ongoing Satge

Sl. No.	Name of the work	Work Order date	Payment made till date
1	Multi utility Mall with Multi level car parking	31.03.2021	
2	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	03.03.2022	
Total			