

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ : 1015
 ಸಂಖ್ಯೆ :
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಕುಶಾಲಪ್ಪ ಎಂ. ಪಿ (ಸುಜಾ)

ಉತ್ತರಿಸುವ ದಿನಾಂಕ: : 17.03.2025

ಉತ್ತರಿಸುವವರು : ಮಾನ್ಯ ಅರಣ್ಯ, ಜೀವಿಶಾಸ್ತ್ರ ಮತ್ತು ಪರಿಸರ ಸಚಿವರು

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ															
ಅ)	ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಕೊಡಗು ಜಿಲ್ಲೆಯ ಅರಣ್ಯ ಇಲಾಖೆಗೆ ಸಂಬಂಧಿಸಿದ ವಿವಿಧ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಹಂಚಿಕೆಯಾದ ಯೋಜನೆ ಮತ್ತು ಯೋಜನೇತರ ಅನುದಾನ ಎಷ್ಟು: (ಕ್ರಿಯಾ ಯೋಜನೆಯೊಂದಿಗೆ ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	<p>ಕಳೆದ 03 ವರ್ಷಗಳಲ್ಲಿ ಕೊಡಗು ವೃತ್ತಕ್ಕೆ ಹಂಚಿಕೆಯಾದ ಯೋಜನೆ / ಯೋಜನೇತರ ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ:</p> <p align="right">(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th>ಕ್ರ. ಸಂ</th> <th>ವರ್ಷ</th> <th>ಹಂಚಿಕೆಯಾದ ಅನುದಾನ</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2021-22</td> <td>6503.715</td> </tr> <tr> <td>2</td> <td>2022-23</td> <td>3202.735</td> </tr> <tr> <td>3</td> <td>2023-24</td> <td>8635.965</td> </tr> <tr> <td></td> <td>ಒಟ್ಟು</td> <td>18342.415</td> </tr> </tbody> </table> <p>ಕ್ರಿಯಾ ಯೋಜನೆಯಲ್ಲಿ ಅನುಮೋದನೆಯಾಗಿರುವ ಕಾಮಗಾರಿಗಳ ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-1 (A, B & C) ರಲ್ಲಿ ಒದಗಿಸಿದೆ.</p>	ಕ್ರ. ಸಂ	ವರ್ಷ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	1	2021-22	6503.715	2	2022-23	3202.735	3	2023-24	8635.965		ಒಟ್ಟು	18342.415
ಕ್ರ. ಸಂ	ವರ್ಷ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ															
1	2021-22	6503.715															
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3	2023-24	8635.965															
	ಒಟ್ಟು	18342.415															
ಆ)	2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯ ಮತ್ತು ವನ್ಯಜೀವಿ ಅರಣ್ಯ ವಲಯಕ್ಕೆ ಹಂಚಿಕೆಯಾದ ಅನುದಾನದ ಮೊತ್ತವೆಷ್ಟು: ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಡಿ ಕೈಗೊಳ್ಳಲಾದ ಪ್ರತಿಯೊಂದು ಕಾಮಗಾರಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು:	<p>2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ಕೊಡಗು ವೃತ್ತದ ಸಾಮಾಜಿಕ ಮತ್ತು ವನ್ಯಜೀವಿ ವಿಭಾಗಗಳಿಗೆ ಹಂಚಿಕೆಯಾದ ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ:</p> <p align="right">(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th>ಕ್ರ. ಸಂ</th> <th>ವಿಭಾಗ</th> <th>ಹಂಚಿಕೆಯಾದ ಅನುದಾನ</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ವನ್ಯಜೀವಿ ವಿಭಾಗ</td> <td>976.284</td> </tr> <tr> <td>2</td> <td>ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ</td> <td>116.247</td> </tr> <tr> <td>3</td> <td>ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ (ಕೊಡಗು ಜಿಲ್ಲಾ ವ್ಯಾಪ್ತಿಗೆ ಒಳಪಡುವ ವಲಯಗಳ ವಿವರ)</td> <td>624.117</td> </tr> <tr> <td></td> <td>ಒಟ್ಟು</td> <td>1716.648</td> </tr> </tbody> </table> <p>ಪ್ರತಿಯೊಂದು ಕಾಮಗಾರಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರದ ತಃಖ್ತೆಯನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಒದಗಿಸಿದೆ.</p>	ಕ್ರ. ಸಂ	ವಿಭಾಗ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	1	ವನ್ಯಜೀವಿ ವಿಭಾಗ	976.284	2	ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ	116.247	3	ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ (ಕೊಡಗು ಜಿಲ್ಲಾ ವ್ಯಾಪ್ತಿಗೆ ಒಳಪಡುವ ವಲಯಗಳ ವಿವರ)	624.117		ಒಟ್ಟು	1716.648
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ಇ)	ಈ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳನ್ನು ನಿರ್ವಹಿಸಿದ ಮತ್ತು ನಿರ್ವಹಿಸುತ್ತಿರುವ ಇಲಾಖೆ/ ಸಂಸ್ಥೆ /	2024-25 ನೇ ಸಾಲಿನಲ್ಲಿ ಕ್ರ.ಸಂ. (ಆ) ನಲ್ಲಿ ಹಂಚಿಕೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಕಾಮಗಾರಿಗಳನ್ನು ನಿರ್ವಹಿಸಿದ / ನಿರ್ವಹಿಸುತ್ತಿರುವ ಇಲಾಖೆ / ಸಂಸ್ಥೆ /															

<p>ಗುತ್ತಿಗೆದಾರರ ವಿವರದೊಂದಿಗೆ ಪ್ರತಿ ಕಾಮಗಾರಿಗೆ ವೆಚ್ಚ ಮಾಡಿರುವ ಮೊತ್ತದ ವಿವರವನ್ನು ತಾಲ್ಲೂಕುವಾರು ನೀಡುವುದು:</p>	<p>ಗುತ್ತಿಗೆದಾರರ ವಿವರದ ತಃಖ್ತೆ ಅನುಬಂಧ-1(ಅ) ಮತ್ತು 3ರಲ್ಲಿ ಒದಗಿಸಿದೆ.</p>
<p>ಈ) ಅರಣ್ಯ ಇಲಾಖೆಗೆ ಸಂಬಂಧಿಸಿದ ಕಾಮಗಾರಿಗಳ ಗುತ್ತಿಗೆಯನ್ನು ಪಡೆಯಲು ಇರುವ ಮಾನದಂಡಗಳೇನು: ಗುತ್ತಿಗೆ ಪರವಾನಿಗೆಯನ್ನು ಪಡೆಯುವ ಪ್ರಕ್ರಿಯೆ ಏನು? (ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ಅರಣ್ಯ ಇಲಾಖೆಗೆ ಸಂಬಂಧಿಸಿದ ಕಾಮಗಾರಿಗಳ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆಯಲ್ಲಿ ಪಾಲಿಸಬೇಕಾದ ಕ್ರಮದ ಬಗ್ಗೆ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯ ಪಡೆ ಮುಖ್ಯಸ್ಥರು) ಬೆಂಗಳೂರು ಇವರ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ:KFD/HoFF/HQC(PA)/1/2022 ದಿನಾಂಕ: 09.05.2022 ಮತ್ತು 01.12.2022 ರ ಪತ್ರಗಳಲ್ಲಿ ನೀಡಿದ ಸೂಚನೆಯಂತೆ ನಿಯಮಾನುಸಾರ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ 1999 ಮತ್ತು ನಿಯಮಗಳು 2000 ರಂತೆ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಇ-ಪ್ರೊಕ್ಯೂರ್ಮೆಂಟ್ ಪೋರ್ಟಲ್ ಮೂಲಕ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆಯನ್ನು ನಿಯಮಾನುಸಾರ ಕೈಗೊಂಡು ಕಾಮಗಾರಿಯನ್ನು ನಿರ್ವಹಿಸಲಾಗುತ್ತಿರುತ್ತದೆ.</p> <p>ಮುಂದುವರೆದು, ಕರ್ನಾಟಕ ಅರಣ್ಯ ಸಂಹಿತೆ 1976 ಅನುಚ್ಛೇದ 72ರಂತೆ ಅರಣ್ಯ ಗುತ್ತಿಗೆದಾರರ ನೋಂದಣಿ ಮಾಡಲು ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯ ಪಡೆ ಮುಖ್ಯಸ್ಥರು) ಬೆಂಗಳೂರು ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ: KFD/HoFF/HQC(PA)/1/2022 ದಿನಾಂಕ 01-12-2022 ರ ಪತ್ರದಲ್ಲಿ ತಿಳಿಸಿದಂತೆ, ಅರಣ್ಯ ಕಾಮಗಾರಿಗಳ ಟೆಂಡರ್‌ನಲ್ಲಿ ಭಾಗವಹಿಸುವವರು ಅರಣ್ಯ ಗುತ್ತಿಗೆದಾರನಾಗಿ ನೋಂದಣಿಗೆ ಈ ಕೆಳಕಂಡ ದಾಖಲಾತಿ ಸಲ್ಲಿಸಿ, ಗುತ್ತಿಗೆ ಪರವಾನಿಗೆಯನ್ನು ಪಡೆಯ ಬಹುದಾಗಿದೆ.</p> <ol style="list-style-type: none"> 1. ರಾಷ್ಟ್ರೀಕೃತ ಬ್ಯಾಂಕಿನಿಂದ ನೀಡಲಾಗಿರುವ ಸಾಲ ತೀರಿಕೆ ಸಾಮರ್ಥ್ಯ ಪ್ರಮಾಣ ಪತ್ರ (ರೂ. 10.00 ಲಕ್ಷ) 2. ಅರಣ್ಯ ಕಾಮಗಾರಿಯಲ್ಲಿ ಯಾವುದಾದರೂ ವಿಭಾಗ /ಘಟಕಗಳಲ್ಲಿ ಈ ಹಿಂದೆ ಅರಣ್ಯ ಕಾಮಗಾರಿಗಳನ್ನು ನಿರ್ವಹಿಸಿರುವುದರ ಕಾಮಗಾರಿ ದಾಖಲೆ / ಪ್ರಮಾಣ ಪತ್ರ. 3. ಇತ್ತೀಚಿನ ಜಿ.ಎಸ್.ಟಿ. ಪ್ರಮಾಣ ಪತ್ರ. 4. ಇತ್ತೀಚಿನ ನಿವಾಸ ಪ್ರಮಾಣ ಪತ್ರ (ಆಧಾರ್ ಕಾರ್ಡ್ /ವೋಟರ್ ಐಡಿ / ಪಾಸ್ ಪೋರ್ಟ್). 5. ರೂ.20ರ ಸ್ಟಾಂಪ್ ಪೇಪರ್‌ನಲ್ಲಿ ಗುತ್ತಿಗೆದಾರರ ಮುಚ್ಚಳಿಕೆ ಪ್ರಮಾಣ ಪತ್ರ.

ಸಂಖ್ಯೆ: ಅಪಜೀ 15 ಎಫ್‌ಟಿಎಸ್ 2025



(ಈಶ್ವರ ಬಿ.ಬಂಡೆ)

ಅರಣ್ಯ, ಜೀವಿಶಾಸ್ತ್ರ ಮತ್ತು ಪರಿಸರ ಸಚಿವರು

ಅನುಬಂಧ-1 (A)

ವಿಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರಾದ ಶ್ರೀ ಕುಶಾಲಪ್ಪ, ಎಂ.ವಿ. (ಸುಬಾ) ಇವರ ಪುತ್ರಿಗೆ ಸಂಬಂಧಿಸಿದ ಅಪ್ಪರ (I.AQ 1083 (1015) (ಅ)
ನಮೂನೆ (ವರ್ಷ : 2021-22)

ಕ್ರ. ಸಂ	ಬೆಳೆ, ಶೀರ್ಷಿಕೆ (ಯೋಜನೆ / ಯೋಜನೆಗತರ)	ತಾಲೂಕು	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ಭರಿಸಿದ ವೆಳೆ
1	2	3	4	5	6	7
ಮಡಿಕೇರಿ ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ						
1	4406-01-101-0-03-139 Greening of urban areas (GUA)	ಸೋಮವಾರವೇಟೆ	2020-21 ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಿದ ಮಾರ್ಸೂನ್ ಪ್ಲಾಂಟಿಂಗ್ ನೆಡುಕೋವನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು. (1 ನೇ ವರ್ಷದ ಪೋಷಣೆ)	9.816	9.816	9.816
		ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	2018-19ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಿದ ಮಾರ್ಸೂನ್ ಪ್ಲಾಂಟಿಂಗ್ ನೆಡುಕೋವನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು.			
2	4406-01-101-0-03-139 Greening of urban areas (GUA)	ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ನೆಡಲಾದ ರಸ್ತೆ ಬದಿ ಗಡಗಲನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು. (4 ನೇ ವರ್ಷದ ಪೋಷಣೆ)	9.816	9.816	9.816
3	4406-01-101-0-03-139 Siri Chandana Vana	ಸೋಮವಾರವೇಟೆ	2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಲಾದ ಶ್ರೀಗಂಧದ ನೆಡುಕೋವ (ಮಾರ್ಸೂನ್ ಪ್ಲಾಂಟಿಂಗ್)ನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು.(4ನೇ ವರ್ಷದ ಪೋಷಣೆ)	2.013	2.013	2.013
4	4406-01-101-0-03-139 Raising of seedlings for Public distribution (RSPD)	ಮಡಿಕೇರಿ	2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಲಾದ ಪಾಲಿಥನ್ ಚೀಲದಲ್ಲಿ ಸಸಿಗಳನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು.	39.644	39.644	39.644
		ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	ಪಾಲಿಥನ್ ಚೀಲದಲ್ಲಿ ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು			
5	2406-01-789-0-00-422-SCP	ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ವಿವಿಧ ಘಟಕ ಯೋಜನೆಯಡಿ ಎಲೆವನ ಸಂರಕ್ಷಣೆ ವಿತರಿಸಿದ ಫಲಾನುಭವಿಗಳಿಗೆ 2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿರಿಂಟರ್ ಓಂ ಫಿಲ್ಟರ್ ಸೌಲಭ್ಯ	0.235	0.235	0.235
6	2406-01-796-0-00-423 TSP	ಸೋಮವಾರವೇಟೆ	2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ಗಿರಿಜನ ಯೋಜನೆಯಡಿ ಎಲೆವನ ಸಂರಕ್ಷಣೆ ವಿತರಿಸಿದ ಫಲಾನುಭವಿಗಳಿಗೆ 2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿರಿಂಟರ್ ಓಂ ಫಿಲ್ಟರ್ ಸೌಲಭ್ಯ	0.402	0.402	0.402
7	4406-01-101-0-03-139 HASIRU KARNATAKA	ಸೋಮವಾರವೇಟೆ	2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ನಿರ್ಮಾಣಗೊಂಡ ಸಾಲ್ವೆಜಿನಲ್ಲಿ ಕೆಲ ಅಡ್ಡು ನೆಡುಕೋವಿನ 01 ನೇ ವರ್ಷದ ಪೋಷಣೆಯನ್ನು 2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಕೈಗೊಳ್ಳುವುದು	11.233	11.233	11.233
		ಸೋಮವಾರವೇಟೆ	2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ನಿರ್ಮಾಣಗೊಂಡ ಪಿಲ್ಲೆಗೊಂದು ಅಡ್ಡು/ವನದ 02 ನೇ ವರ್ಷದ ಪೋಷಣೆಯನ್ನು 2021-22 ಸಾಲಿನಲ್ಲಿ ಕೈಗೊಳ್ಳುವುದು			
		ಸೋಮವಾರವೇಟೆ	2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ನಿರ್ಮಾಣಗೊಂಡ ಊರಿಗೊಂದು ಕೋವಿನ 02 ನೇ ವರ್ಷದ ಪೋಷಣೆಯನ್ನು 2021-22 ಸಾಲಿನಲ್ಲಿ ಕೈಗೊಳ್ಳುವುದು			
8	4406-01-101-0-02-139 KFDF - (Flexi Fund) GUA	ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಿದ ಮಾರ್ಸೂನ್ ನೆಡುಕೋವಿನ ಎರಡನೇ ವರ್ಷದ ಪೋಷಣೆ	0.563	0.563	0.563
9	4406-01-101-0-02-139 KFDF Flexi Fund	ಸೋಮವಾರವೇಟೆ	Maintenance of One year old Plantation. (ANR MODEL-2) (Plantation raised during 2020-21)	43.870	43.870	43.870
		ಸೋಮವಾರವೇಟೆ	Maintenance of One year old Plantation. (ANR MODEL-2) (Canc Model)(Plantation raised during 2020-21)			
10	4406-01-101-0-02-139 KFDF ADVANCE WORK	ಸೋಮವಾರವೇಟೆ	Advance work [(including Raising of Nursery]	127.193	127.193	127.193
11	2406-01-0-001-2-01-034 Contract & Out Source	ಮಡಿಕೇರಿ	Engaging Computer Operator From April-2021 To March - 2022	159.363	159.363	159.363
		ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	Engaging Drivers to Departmental Vehicles From April- 2021 To March - 2022			
		ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	Engaging watchers From April-2021 To March - 2022			
		ಸೋಮವಾರವೇಟೆ	Engaging Mahoota From April-2021 To March - 2022			
		ಸೋಮವಾರವೇಟೆ	Engaging Kavadi From April-2021 To March - 2022			
12	2406-01-0-001-2-01-034 Contract & Out Source (13th Finance	ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	Maintenance & Engaging Labourers to Anti- Poaching Camps involving tribal trackers and members of Forest Protection committee Through head Mandor 1804	46.301	46.301	46.301
13	2406-02-110-0-54-139 NC/WHM/MAC- Measures	ಸೋಮವಾರವೇಟೆ	Blasting of Hard Rocks inside EPTS	175.000	175.000	175.000
		ಸೋಮವಾರವೇಟೆ	Engaging Watchers for RRT			
		ಸೋಮವಾರವೇಟೆ	Concrete special structure prevent wild elephant			
		ಸೋಮವಾರವೇಟೆ	Erection Of Tentacle Solar Fence			
		ಸೋಮವಾರವೇಟೆ	Construction / Erection of Elephant Proof Barricade Using Wire Ropes Along The Forest Boundary			
		ಸೋಮವಾರವೇಟೆ	Digging of Borewell and Water Pipe Line For Residential Quarters			
		ಸೋಮವಾರವೇಟೆ	Providing Electricity To Residential Quarters and Other Departmental Establishments			
		ಸೋಮವಾರವೇಟೆ	Elephant Safari Platforms			
		ಸೋಮವಾರವೇಟೆ	Kitchen to Cook Special Ration For Elephants			

14	2406-02-110-0-54-034 NC/WHM/MAC- OUTSTAFF	ಸೋಮವಾರವೇಳೆ	Engaging Watchers For Rapid Response Team (4 Members in Each Camp) Wages include Food, Ration, G.P.P, ESI, Service charges & Taxes	160 000	160 000	160 000
15	2406-02-110-0-01-051 Elephant (Feed & Roder) Ration	ಸೋಮವಾರವೇಳೆ ಸೋಮವಾರವೇಳೆ	Supply of Ration to Departmental Elephants. Purchase of medicines to Departmental Elephants.	87.500	87.500	87.500
16	2406-02-110-0-23-139 Project Elephant	ಸೋಮವಾರವೇಳೆ	Maintenance of Anti-Poaching Camps	8.843	8.843	8.843
17	2406-02-110-0-54-106 MAC - Subsidies - Solar Fence 50:50	ಸೋಮವಾರವೇಳೆ	Payment Towards Erection of Solar Fence on 50:50 Ratio Basis to the Farmers living beside the RF Area	5.750	5.750	5.750
18	4406-01-101-0-01-132 MAC - Railway Barricade Capital Exp.	ಸೋಮವಾರವೇಳೆ	Erection of Railway Barricade (Purchase of Scrap Rails, Transportation & Erection Charges etc.)	1337.500	1337.500	1337.500
19	2406-01-070-0-01-200 Communication & Buildings Roads, Bridges & Buildings Maintenance (Pending Payment)	ಸೋಮವಾರವೇಳೆ	Repairs To Wooden & Brick Cottages/Dormitory	38.200	38.200	38.200
		ಮದಿಕ್ಕೇರಿ	Maintenance / Repairs of Aranyabhavan			
		ಮದಿಕ್ಕೇರಿ	Providing & Laying of Asphalt Road at Aranyabhavan Premises, Madikeri			
		ಸೋಮವಾರವೇಳೆ	Maintenance / Repairs of ACF Office			
20	2406-01-070-0-01-200 Communication & Buildings Roads, Bridges & Buildings Maintenance (Pending Payment)	ಸೋಮವಾರವೇಳೆ	Maintenance / Repairs of Old RFO Office	38.200	38.200	38.200
		ಸೋಮವಾರವೇಳೆ	Maintenance / Repairs of New RFO Office			
		ಸೋಮವಾರವೇಳೆ	Maintenance / Repairs of Forest Guest House, Dubare			
		ಸೋಮವಾರವೇಳೆ	Maintenance of at RFO Office, Kushalnagar			
		ಸೋಮವಾರವೇಳೆ	Maintenance / Repairs of RFO Office			
21	2406-01-070-0-01-200 Communication & Buildings Roads, Bridges & Buildings Maintenance	ಸೋಮವಾರವೇಳೆ	Extension of Store Room at RFO Office Preises <u>Sihanivarsanthe</u>	65.000	65.000	65.000
		ಮದಿಕ್ಕೇರಿ	Construction of Shed For Forest Check Post			
		ಮದಿಕ್ಕೇರಿ	Repair & Renovation CCF Residence			
		ಮದಿಕ್ಕೇರಿ	Repair & Renovation DCF Residence			
		ಮದಿಕ್ಕೇರಿ	Repair of RFO Quarters			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Quarters No:33-87 (1) & 33-87 (2) (Twin Quarters)			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Quarters No:143(1) 143 (2) (Twin Quarters)			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Quarters No.204 (3) & 204 (4) (Twin Quarters)			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Quarters No.71 (1) & 71 (2) (Twin Quarters)			
		ಮದಿಕ್ಕೇರಿ	Repair of Forest Guards Quarters			
		ಮದಿಕ್ಕೇರಿ	Providing & Laying of Asphalt Road at Aranyabhavan Premises, Madikeri			
		ಮದಿಕ್ಕೇರಿ	Repair of CCF Chamber Toilet			
		ಮದಿಕ್ಕೇರಿ	Repair of DCF Chamber Toilet			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Toilet (Gents Toilet) (2 nd Floor)			
		ಮದಿಕ್ಕೇರಿ	Repair of Staff Toilet (Ladies Toilet) (1st Floor)			
22	4406-01-070-0-02-147 land and building	ಸೋಮವಾರವೇಳೆ	Construction Of Compound Wall	53.300	53.300	53.300
		ಸೋಮವಾರವೇಳೆ	Construction Of Kitchen, Store Room & Mahout Quarters			
		ಸೋಮವಾರವೇಳೆ	Construction Of SDA Quarters			
23	2406-01-101-3-11-139 Forest Protection, Regeneration & Cultural Operation - Major Works	ಸೋಮವಾರವೇಳೆ	Maintenance Of Existing Fire Lines (I) in Arcas having thick Under growth	25.000	25.000	25.000
		ಮದಿಕ್ಕೇರಿ	Engaging Fire Watchers For Fire Protection Work From 01-01-2022 to 31-03-2022 = 90 Days (2 Watchers per Camp X 90 Days = 180 MDS			
		ಮದಿಕ್ಕೇರಿ	Purchase of Fire Fighting Equipments			
		ಸೋಮವಾರವೇಳೆ				
24	2406-01-105-0-01-139 Timber & other Forest Produce removed by Govt. Agency	ಸೋಮವಾರವೇಳೆ	Preparation and Transportation of Firewood (Different kinds of Trees) From Somwarpet Taluk, Abhyathmangala Village Sy. No. 87/2	146.620	146.620	146.620
			Pending Payment 2020-21			
		ಮದಿಕ್ಕೇರಿ	Street Lights			
		ಮದಿಕ್ಕೇರಿ	Providing Electricity To Various Establishments			
		ಮದಿಕ್ಕೇರಿ	Providing Watch & Ward (Day & Night) For Tree Park (From 01-04-2020 To 31-03-2021 = 365 Days X 495.49 X 2 = 361708.00)			
		ಮದಿಕ್ಕೇರಿ	General Maintenance (including Sinages, Cleaning / Weeding, Electricity/Water Charges, Maintenance of Equipment etc.) and rounding off.			
		ಮದಿಕ್ಕೇರಿ	General Maintenance (Water Facility Charges)			
		ಮದಿಕ್ಕೇರಿ	General Maintenance (Electricity Charges)			
		ಮದಿಕ್ಕೇರಿ	Construction of CC road with one side, side drain from Main Gate to Arch			
ಮದಿಕ್ಕೇರಿ	Development of Car Parking area					

25	4406-01-101-0-03-139 Tree Park	ಮದಿರ	Construction of Steps and Ramp for Approach to Canteen from Main road	65.056	65.056	65.056
		ಮದಿರ	Construction of washrooms			
		ಮದಿರ	Construction of Canteen			
		ಮದಿರ	Miscellaneous works and unforeseen (Water supply line to Restaurant, Wash room)			
		ಮದಿರ	DPR Preparation Consultancy Charges			
			Fresh Work			
		ಮದಿರ	Electrification inside the Tree Park area.			
		ಮದಿರ	Fixing of main gate			
		ಮದಿರ	Formation of road for exit including gate and arch			
		ಮದಿರ	Landscapping and beautification works in front of welcome arch Children Park development			
		ಮದಿರ	Watch and Ward (Day and night)			
		ಮದಿರ	Signage Boards and Direction Boards along Walk Way			
		ಮದಿರ	Providing Water Facility			
			Pending Payment 2020-21			
		ಸೋಮವಾರವೇಳೆ	General Maintenance (Electrification Work)			
			Fresh Work			
		ಸೋಮವಾರವೇಳೆ	Digging of Borewell & installation of pump & pipe line works			
		ಸೋಮವಾರವೇಳೆ	Erection of Boards and Signage			
		ಸೋಮವಾರವೇಳೆ	Planting of various 14x20 Ficus Sp. with tree guards and erection of signage to establish a Ficalorium			
		ಸೋಮವಾರವೇಳೆ	a) Raising of Mansoon Plantation			
ಸೋಮವಾರವೇಳೆ	b) Purchase of Tree Guard					
ಸೋಮವಾರವೇಳೆ	c) Signages					
ಸೋಮವಾರವೇಳೆ	Construction of Laddes and Gents toilet block					
ಸೋಮವಾರವೇಳೆ	Providing drinking water facility (Heavy duty RO units)					
26	2406-04-103-1-04-139 CAMPANPV (pending Payment)	ಸೋಮವಾರವೇಳೆ	Raising of Plantations During 2020-21 (ANR-Model-2)	122.570	122.570	122.570
		ಸೋಮವಾರವೇಳೆ	Maintenance of One Year Old Plantations During 2020-21 (ANR Model-2)			
		ಸೋಮವಾರವೇಳೆ	Protection of Plantation & Forest Through CPT			
		ಸೋಮವಾರವೇಳೆ	Maintenance of Existing Firelines (i) in Areas having thick Under Growth			
27	2406-04-103-1-04-139 CAMPANPV (pending Payment)	ಸೋಮವಾರವೇಳೆ	Advance work (including Raising of Nursery) (ANR Model)	122.570	122.570	122.570
		ಸೋಮವಾರವೇಳೆ	New Fire Lines : in Areas Having Thick Under Growth i) Cleaning and Formation New Firelines to a width of 3 Mtr. heaping in Middle (ii) Burning of the Above heaped debris and grass / weed growth in the fire lines upto to a width of 3 Mtra.			
		ಸೋಮವಾರವೇಳೆ	Excavation Of Elephant Proof Trench (EPT)			
28	2406-04-103-1-04-139 CAMPANPV (Spill over)	ಮದಿರ	Planting on CPT (Spill over work)	111.240	111.240	111.240
		ಸೋಮವಾರವೇಳೆ	Raising of Plantation Under Assisted Natural Re-Generation (ANR Model-2) During 2021-22			
		ಸೋಮವಾರವೇಳೆ	Maintenance of One Year old Plantation Under Assisted Natural Re-Generation (ANR Model-2) During 2021-22			
		ಸೋಮವಾರವೇಳೆ	Maintenance of Two Year old Plantation Under Assisted Natural Re-Generation (ANR Model-2)			
29	2406-04-103-1-01-139 CAMPACA (Spill over)	ಸೋಮವಾರವೇಳೆ	Raising of CA plantation	6.372	6.372	6.372
		ಸೋಮವಾರವೇಳೆ	Maintenance of Three Year Old Plantation Raised under CAMPADuring 2017-18 (A.R. MODEL)			
30	2406-04-103-1-04-139 CAMPANPV(Fresh)	ಮದಿರ	Construction of Compound Wall	577.640	577.640	577.640
		ಸೋಮವಾರವೇಳೆ	New Fire Lines : in Areas Having Thick Under Growth i) Cleaning and Formation New Firelines to a width of 3 Mtr. heaping in Middle			
		ಸೋಮವಾರವೇಳೆ	Maintenance of Existing Firelines (i) in Areas having thick Under Growth			
		ಸೋಮವಾರವೇಳೆ	Advance work (including Raising of Nursery) (ANR Model)			
		ಸೋಮವಾರವೇಳೆ	Excavation Of Elephant Proof Trench (EPT)			
		ಸೋಮವಾರವೇಳೆ	Upgradation/ Maintenance of Elephant Proof Trench			
31	2406-04-103-1-04-139 CAMPANPV(Fresh)	ಸೋಮವಾರವೇಳೆ	Erection Of Tentacle Solar Fence	577.640	577,640	577.640
		ಸೋಮವಾರವೇಳೆ	Establishment of Elephant Rescue Centre			
		ಸೋಮವಾರವೇಳೆ	Maintenance of Forest Road			
		ಸೋಮವಾರವೇಳೆ	Construction Of Residential & Official Buildings For Staff			
		ಮದಿರ	Construction of Retaining wall			
		ಮದಿರ	Erection of chain link mesh			

ವಿರಾಜಪೇಟೆ ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ

ಕ್ರ. ಸಂ.	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ಯೋಜನೆ / ಯೋಜನಾ ಕರ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಕಂಚಿತೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚವಾದ ಅನುದಾನ
1	2	3	4	5	6	7
1	4406-01-101-0-03-139 Raising of seedlings for Public distribution (RSPD)	Virajpet	Maintenance of 6x9 Size PBs during 2021-22-	1.046	1.046	1.046
		Virajpet	Maintenance of 6x12 Size PBs during 2021-22-			
		Virajpet	Raising of 6x9 size	24.767	24.767	24.767
		Virajpet	Raising of 6x12 size			
2	2406-01-001-1-06-422 SCP [Scheduled Caste Sub Plan]	Virajpet/ Ponnampet	Distribution of refilling Gas Cylinders to SC beneficiaries (02 Cylinder per beneficiary) -s	0.117	0.117	0.117
		Virajpet/Ponnampet	Distribution of refilling Gas Cylinders to ST beneficiaries (02 Cylinder per beneficiary) -	0.184	0.184	0.184
		Virajpet	Raising of Monsoon Plantation-	5.046	5.046	5.046
		Virajpet	Fixing of Name Boards	0.500	0.500	0.500
3	2406-01-001-1-06-423 TSP [Tribal Sub Plan]	Virajpet	Fixing of Dustbins	1.350	1.350	1.350
		Virajpet	Fixing of Benches	2.100	2.100	2.100
		Virajpet	Fixing of Inter Locks in front of Devarakadu premises-	1.500	1.470	1.470
		Virajpet	Installation of Gate and Compound Wall in front of Devarakadu Areas-01 Unit	1.500	1.474	1.474
4	4406-01-101-0-03-139 DEVARAKADU	Virajpet	Construction of cement wall in front of Devarakadu Areas-01 Unit	3.004	2.700	2.700
		Virajpet/ Ponnampet	ACP Watcher Payment -	40.654	40.654	40.654
		Virajpet	Forest Protection Camp-	23.151	23.151	23.151
		Virajpet	Purchase of Conference Table with Chairs	1.220	1.220	1.220
5	2406-01-001-2-01-034 Contract & Out Source	Virajpet	Purchase of Submersible Motor Pump-01 Nos	0.400	0.400	0.400
		Virajpet	Purchase of Wheel Barrow-02 Nos	0.300	0.300	0.300
		Virajpet	Purchase of Spade, Pickaxe & Butli-05 Nos	0.100	0.100	0.100
		Virajpet	Purchase of GI Pipe-	0.400	0.400	0.400
6	2406-01-101-2-11 FPR & CO-180 Machinery & Equipments	Virajpet	Installation of Water Pipe Lines	0.400	0.400	0.400
		Virajpet	Purchase of Hose Pipes-01 No	0.100	0.100	0.100
		Virajpet	Purchase of Weed Cutter-3 Nos	0.200	0.200	0.200
		Virajpet	Purchase of Sinks 5000 Ltrs Tank -1 No	0.750	0.750	0.750
7	2406-01-101-2-11 FPR & CO-200 Maintenance	Virajpet	Purchase of Generator	0.850	0.850	0.850
		Virajpet	Purchase of Steel Almsra- 3 Nos	0.405	0.405	0.405
		Virajpet	Purchase of Steel Rack-2 Nos	0.105	0.105	0.105
		Virajpet	Repair of CC Camera & Other Equipments -1 No	0.040	0.040	0.040
8	2406-01-001-2-01 FOREST DEPARTMENT ESTABLISHMENT & ADMINISTRATIVE EXPENSES-	Virajpet	Purchase of Standing Fan-01 No	0.030	0.030	0.030
		Virajpet/Ponnampet	Engaging watchers for Rapid Response Team-13 Nos	93.691	93.691	93.691
		Virajpet	Engaging watchers for Forest Protection Camp-15 Camps	96.097	96.097	96.097
		Virajpet/Ponnampet	Engaging watchers for Anti Depredation Camp-04 Camps	38.150	38.150	38.150
9	2406-02-110-0-54-034 NC/WHM/MAC- Contract/OutSource	Virajpet	Wages of Control Room Operator-01 No	1.096	1.096	1.096
		Virajpet	Engaging Solar Fence Watchers -08 Nos	11.861	11.861	11.861
		Virajpet	Wages of Driver-01 No	1.534	1.534	1.534
		Ponnampet	Engaging watchers for Rapid Response Team (From: 01-02-2021 to 31-03-2021 for 02 Months-13 Nos	20.931	20.931	20.931
10	2406-02-110-0-54-139 NC/WHM/MAC- Major Works	Virajpet/Ponnampet	Engaging watchers for Anti Depredation Camp Activities From: 01-02-2021 to 31-03-2021 for 2 Months-04 Nos	6.440	6.440	6.440
		Virajpet	Engaging Solar Fence Watchers From: 01-02-2021 to 31-03-2021-08 Nos	0.721	0.721	0.721
		Virajpet	Engaging Control room operator From: 01-03-2021 to 31-03-2021-1 Nos	0.214	0.214	0.214
		Virajpet/Ponnampet	Engaging watchers for Rapid Response Team From: 01-11-2021 to 31-12-2021 for 02 Months-13 Nos	25.211	25.211	25.211
11		Virajpet	Engaging watchers for Anti Poaching activities From: 01-10-2021 to 31-12-2021 for 03 Months	42.156	42.156	42.156
		Virajpet	Wages of Control room operator From: 01-09-2021 to 31-03-2022 for 07 Months-1No	1.535	1.535	1.535
		Virajpet	Engaging Solar Fence Watchers (From: 01-10-2021 to 31-01-2022 for 04 Months-08 Nos	5.931	5.931	5.931
		Virajpet	Wages of Driver From: 01-01-2022 to 31-03-2022 for 03 Months-01 No	0.658	0.658	0.658
		Virajpet/Ponnampet	Engaging watchers for Rapid Response Team From: 01-01-2022 to 31-03-2022 for 3 Months-13 Nos	9.904	9.904	9.904
		Virajpet	Engaging watchers for Anti Poaching Camp activities From: 01-01-2022 to 31-03-2022 for 03 Months	10.651	10.651	10.651
		Virajpet	Excavation of Elephant Proof Trench 5 Kms	49.376	49.376	49.376
		Virajpet				

		Virajpet/ Ponnampet	Other Expenses such as for wildlife rescue operation, cremation of wild animals, Payment for Data Services (required for elephant collars, LED Display boards), Installation of LED Boards, Honorarium for staff, awareness program, Solar units & others Solar Controlling units, Solar Batteries etc,	1,271	1,271	1,271
12	2406-02-110-0-54-106 MAC Subsidies - Solar Fence 50-50	Virajpet/ Ponnampet	Installation of Solar Power Fence in 50:50 Ratio Basis-	5,750	5,750	5,750
13	2406-02-110-0-54-015 Chinnaravadarshana	Virajpet/ Ponnampet	Chinnara Vanadarshana for Students	2,000	2,000	2,000
14	406-01-070-0-01-200 Communication & Buildings Roads, Bridges & Buildings Maintenance	Virajpet	Maintenance of Guard Quarters	2,000	0,000	0,000
		Virajpet	Maintenance of Aranya Bhavana (Fixing of new Windows, entrance door and New Gate)	2,000	1,800	1,800
		Virajpet	Maintenance of Aranya Bhavana (Painting Work DCF, ACF & RFO Office Premises)	4,500	0,000	0,000
		Virajpet	Maintenance of RFO Quarters	2,000	2,000	1,990
		Virajpet	Maintenance of Forest Guard Quarters	2,000	1,800	1,800
		Virajpet		1,500	0,000	0,000
		Virajpet	Maintenance of DRFO Quarters	2,000	2,000	1,989
		Virajpet	Maintenance of DRFO Quarters	2,000	1,900	1,850
		Virajpet	Fixing of Solar Lights in Aranya Bhavan, Virajpet	1,500	0,000	0,000
		Virajpet	Fixing of new 5000 LTRs Sintex Water tank	0,500	0,500	0,500
15	2406-01-101-2-11-139 Forest Protection, Regeneration & Cultural Operation - Major Works	Virajpet	Engaging Fire Watchers -	9,584	9,584	9,584
		Virajpet	Maintenance of Existing Fire Lines-	1,797	1,797	1,797
		Virajpet	Engaging Vehicles on rent for operation during fire season	1,500	1,500	1,500
		Virajpet	Publicity & Advertisement	0,500	0,500	0,500
		Virajpet	Purchase of Fire Fighting Equipments	1,000	1,000	1,000
		Virajpet	Purchase of Fire Fighting Shoes-s	1,960	1,960	1,960
		Virajpet	Purchase of Shirts for Fire Prevention Activities-	1,260	1,260	1,260
		Virajpet	Purchase of Pants for Fire Prevention Activities-	2,800	2,800	2,800
		Virajpet	Purchase of Axe-	0,050	0,050	0,050
		Virajpet	Purchase of Power Saw-	2,500	2,500	2,500
16	2406-01-105-0-01-139 Timber & other Forest Produce removed by Govt. Agency (TIMBER) - 139 Major Works	Virajpet	Purchase of Weed Cutter-	1,000	1,000	1,000
		Virajpet	Purchase of GPS GARMIN 645 -	0,640	0,640	0,640
		Virajpet	Training of Staff by Fire Force Dept, Expenses for Quick response vehicle.	0,200	0,200	0,200
		Virajpet	Miscellaneous (Forest Fire Monitoring, Mapping, Control of Operations, Development of Annual Forest Fire emergency Plans, Etc.	0,200	0,200	0,200
		Virajpet	MSTC Payment	64,822	64,822	64,822
		Virajpet	Depot Maintenance Activities	5,635	5,635	5,635
		Virajpet/ Ponnampet	Transportation of Dangerous trees materials to GTD Thithimathi	2,524	2,524	2,524
		Virajpet/ Ponnampet	Transportation of FOC Timber to GTD Thithimathi	1,174	1,174	1,174
		Virajpet	Purchase of Steel Almera	0,100	0,100	0,100
		Virajpet	Purchased of Plastic Chair	0,007	0,007	0,007
17	2406-04-103-1-04-139 2406-04-103-1-04-139 NPV Forest Land - Major WorksNPV Forest Land - Major Works	Virajpet	Installed Solar Street Lights around the depot during 2020-21	0,900	0,900	0,900
		Virajpet	Purchased of Weed Cutter during 2020-21	0,200	0,200	0,200
		Virajpet	Wages of Night Watcher	4,667	4,667	4,667
		Virajpet	Wages of Data Entry Operator	2,411	2,411	2,411
		Virajpet/ Ponnampet	Spill Over Works Maintenance of ANR Plantation -	4,676	4,676	4,676
		Virajpet/ Ponnampet	Fresh Works: Purchase of Water Syntex-	0,250	0,250	0,250
		Virajpet	Purchase of Torch Lights-	0,750	0,750	0,750
		Virajpet	Purchase of G.P.S-645-	1,600	1,600	1,600
		Virajpet	Providing first aid kits to the staffs-	0,650	0,650	0,650
		Virajpet	Purchase of Power Saw (Big Size)-	5,000	5,000	5,000
18	2406-00-101-0-27-090 ಸಾಮಾಜಿಕ ಅರಣ್ಯ	Virajpet	Purchase of Power Saw (Small Size)-	3,000	3,000	3,000
		Virajpet	Purchase of Weed Cutter -	2,000	2,000	2,000
		Virajpet	Purchase of Fire Tools -	1,250	1,250	1,250
		Virajpet	Purchase of Water Hand Pump-	0,500	0,500	0,500
		Virajpet/ Madikeri	Maintenance of Forest Roads-	10,000	10,000	10,000
		Virajpet/ Ponnampet	Excavation of EPT	278,270	278,270	278,270
		Virajpet	Excavation of CPT-			
		Virajpet	Fixing of Chain Link Mesh-	15,000	15,000	15,000
		Virajpet	Publicity and Awareness Regarding Forest and Wildlife Conservation, Prevention of Fire from Forest and Training Programmes-	0,550	0,550	0,550

ಸಾಮಾಜಿಕ ಅರಣ್ಯ, ವಿಸ್ತಾರ, ಮಡಿಕೇರಿ

ಕ್ರ. ಸಂ.	ಲೆಕ್ಕಾಚಿಯ ವಿವರ / ಯೋಜನೆಯ ವಿವರ	ತರಗತಿ	ಉದ್ದೇಶಿಸಿದ ವಿವರ	ಅಂದಾಜಿತ ಅನುಬಂಧ	ವಿಚಾರಣಾ ಅನುಬಂಧ	ಮಾನ್ಯತೆ ಅನುಬಂಧ
1	2406-00-101-0-27-090	ಮಡಿಕೇರಿ	3.31 ಲಕ್ಷ ಸೀಸಿಗಳ ಪೂರೈಕೆ			
2	ಸಾಮಾಜಿಕ ಅರಣ್ಯ	ವಿರಾಜಪೇಟೆ	1.68 ಲಕ್ಷ ಸೀಸಿಗಳ ಬೆಳೆಸುವಿಕೆ ಸಮೀಕ್ಷಣೆ/ಪ್ರಯೋಗ, ಸಿ ಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸೀಸಿಗಳ ಪೂರೈಕೆ	58,490	58,490	58,490
3	2406-01-102-1-02-139	ಮಡಿಕೇರಿ	0.45 ಲಕ್ಷ ಸೀಸಿಗಳ ಪೂರೈಕೆ			
4	ಹಸಿರು ಕರ್ನಾಟಕ	ವಿರಾಜಪೇಟೆ	ಸಮೀಕ್ಷಣೆ/ಪ್ರಯೋಗ, ಸಿ ಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸೀಸಿಗಳ ಪೂರೈಕೆ ಮಾಡುವುದು.	1,431	1,431	1,431

5	2406-01-102-1-03-139 ಕಾವೇರಿ ಕೂಗು	ಮಡಿಕೆರೆ	1.00 ಲಕ್ಷ ಸಸಿಗಳ ಪೋಷಣೆ			
6		ವಿರಾಜಪೇಟೆ	ಸಸ್ಯೋತ್ಪಾದನೆಗೆ ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು.	5.908	5.908	5.908
7	2406-00-101-0-28-140 ಕಟ್ಟಡ ಕಾಮಗಾರಿ	ಮಡಿಕೆರೆ	11 - ಕಟ್ಟಡ ಕಾಮಗಾರಿ ಇಲಾಖಾ ವಸತಿಗೃಹಗಳ ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ಮಾಣ	36.860	36.860	36.860
8		ವಿರಾಜಪೇಟೆ				
9	ಎಸ್.ಎಂ.ಎ.ಎಚ್	ಮಡಿಕೆರೆ	ರೈತರ ಪ್ರಯೋಜನಕ್ಕಾಗಿ ವಿತರಣೆ	11.616	11.616	11.616
10		ವಿರಾಜಪೇಟೆ				
11	ಆರ್.ಎಸ್.ಪಿ.ಡಿ	ಮಡಿಕೆರೆ	0.15 ಸಸಿಗಳ ಬೆಳೆಸುವಿಕೆ	1.942	1.942	1.942
12		ವಿರಾಜಪೇಟೆ				

ನಾಗರಪೇಟೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ, ಹುಣಸೂರು

1	2	3	4	5	6	7
1	2406-02-110-0-23-ಆನೆ ಯೋಜನೆ	ವಿರಾಜಪೇಟೆ	ಸೌರಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	7.500	7.500	7.500
2	2406-02-110-0-23-ಆನೆ ಯೋಜನೆ		ಸೌರಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	10.000	10.000	10.000
3	2406-02-110-0-54-ಎನ್.ಸಿ. - ಎಂ.ಎ.ಸಿ.-139		ಆನೆ ತಡೆ ಕಂದಕ ಅನ್ವೇಷಣೆ	1.690	1.690	1.690
4	2406-02-110-0-54-ಎನ್.ಸಿ. - ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	9.510	9.510	9.510
5	2406-02-110-0-54-ಎನ್.ಸಿ. - ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	18.130	18.130	18.130
6	2406-02-110-0-54-ಎನ್.ಸಿ. - ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	1.500	1.500	1.500
7	4406-01-101-0-01-ರೈಲ್ವೆ ಟ್ರಾಕ್ಟೋರ್-132		ರೈಲ್ವೆ ಟ್ರಾಕ್ಟೋರ್ ನಿರ್ಮಾಣ	147.160	147.160	147.160
8	2406-04-103-1-09-ಎನ್.ಸಿ.ಎ. - 139		ಸೌರ ಶಕ್ತಿ ತಂಪಿ ಬೇಲಿ ನಿರ್ಮಾಣ	10.000	10.000	10.000
9	2406-04-103-1-09-ಎನ್.ಸಿ.ಎ. - 139		ಇ.ಪಿ.ಸಿ. ನಿರ್ಮಾಣ	2.290	2.290	2.290
10	2406-04-103-1-09-ಎನ್.ಸಿ.ಎ. - 139		ಆನೆ ತಿರುಕ ಅನ್ವೇಷಣೆ	5.000	5.000	5.000

ವಸ್ಯಪೇಟೆ ವ್ಯಾಪ್ತಿ, ಮಡಿಕೆರೆ

ಕ್ರ. ಸಂ.	ಲೇಖ್ಯಂಕ	ಪ್ರಾಯಶಃ	ಕಾರ್ಯದ ವಿವರ	ಠೇವಣಿಯ ವಿವರ	ನಿರ್ಮಿಸಿದ ಮೊತ್ತ	ಛೇದಿಸಿದ ಮೊತ್ತ	
1	2406-01-001-2-01-General Establishment-053-Purchase of Furnitures & Fixture for Office (Non-Plan)	ಸಂಪನ್ಮೂಲ	Purchase of Office Chairs. Purchase of Side Table	ಒಟ್ಟು ರೂ.	0.58000	0.58000	
2	2406-01-101-2-11-Forest Protection Regeneration & Cultural Operation - 280 Machinery & Equipments (Non-Plan)	ಪೋಷಣೆ	Purchase of UPS Batteries with Trolley.		0.36000	0.36000	
3	2406-01-070-Communication & Building-0-01-Roads, Bridges and Building (Maintenance)-200 Maintenance Expenditure (Non-Plan).	ಮಡಿಕೆರೆ	Strengthening and improvement of DCF Quarters			2.7500	
		ಮಡಿಕೆರೆ	Strengthening and improvement of Watchman Shed			-	
		ಮಡಿಕೆರೆ	Modification of DCF WL Chamber			-	
		ಮಡಿಕೆರೆ	Modification of DCF WL Washroom			-	
		ಮಡಿಕೆರೆ	Modification of Ladies washroom			-	
		ಮಡಿಕೆರೆ	Modification of DCF WL Office			2.2500	
		ಪೋಷಣೆ	Creation of open well at Machalli Anti-Poaching Camp			-	
		ಪೋಷಣೆ	Water Supply to Forest Guard Quarters			-	
		ಮಡಿಕೆರೆ	Improvement of Madikeri Wildlife Division Office			-	
		ಮಡಿಕೆರೆ	Construction of Vehicle shed and Boggging concrete			-	
		ಒಟ್ಟು ರೂ.	20.00000	5.00000	5.00000		
4	2406-02-110-0-01-Hemre Conservation-139 Major Works (Non-Plan)	Engaging Literate Assistant Through Contractor:-					
		ಮಡಿಕೆರೆ	DCF, WL Division Office, Madikeri (1000+ 1000).			0.94400	
		ಮಡಿಕೆರೆ	DCF, WL Division Office, Madikeri.			1.31520	
		ಮಡಿಕೆರೆ	ACF, WL-Sub Division Office, Madikeri.			1.31520	
		ಪೋಷಣೆ	RFO Office, Pushpagiri.			1.31520	
		ಮಡಿಕೆರೆ	RFO Office, Talacauvery.			1.31520	
		ವಿರಾಜಪೇಟೆ	RFO Office, Mabutta.			1.31520	
		ಪೋಷಣೆ	RFO Office, Srimangala (1000+ 1000).			0.94400	
Engaging Driver to Dept. Vehicle Through Contractor:-							
ಮಡಿಕೆರೆ	KA-12-G-589 (DCF, WL, Madikeri).			1.31205			
ಮಡಿಕೆರೆ	KA-12-G-788 (ACF, WL-Sub Divi, Madikeri).			1.31205			
ಪೋಷಣೆ	KA-12-G-706 (RFO, Pushpagiri)			1.31205			
ಮಡಿಕೆರೆ	KA-12-G-771 (RFO, Talacauvery)			1.31205			
ಪೋಷಣೆ	KA-12-G-729 (RFO, Srimangala)			1.31205			
Engaging Office Peon Through Contractor:-							
ಮಡಿಕೆರೆ	ACF, WL-Sub-Division Office, Madikeri.			1.01920			
ಮಡಿಕೆರೆ	RFO Office, Talacauvery			1.01920			
ಪೋಷಣೆ	RFO Office, Srimangala			1.01920			
Engaging Forest Rest House Metl Through Contractor:-							
ಮಡಿಕೆರೆ	Talacauvery FRH			0.95510			
ಪೋಷಣೆ	Narimale FRH			0.95510			
ಪೋಷಣೆ	Purchase of essential items required for office (Rounding off)			0.09275			

Engaging Literate Assistant Through Contractor:-				
ಮದಿಲೆ	DCF, WL Division Office, Madikeri (1000+ 1000)			0.15743
ಮದಿಲೆ	DCF, WL Division Office, Madikeri			0.21921
ಮದಿಲೆ	ACF, WL-Sub Division Office, Madikeri			0.21921
ಸೂಮಾರಾಜಿ	RFO Office, Pushpagiri			0.21921
ಮದಿಲೆ	RFO Office, Talacauvery			0.21921
ವಿರಾಜಿ	RFO Office, Mahuta			0.21921
ಫೊನ್ಸಿ	RFO Office, Srimangala (1000+ 1000)			0.15743
Engaging Driver to Dept. Vehicle Through Contractor				
ಮದಿಲೆ	KA-12-G-589 (DCF, WL, Madikeri)			0.36000
ಮದಿಲೆ	KA-12-G-788 (ACF, WL-Sub Divi, Madikeri)			0.36000
ಸೂಮಾರಾಜಿ	KA-12-G-706 (RFO, Pushpagiri)			0.36000
ಮದಿಲೆ	KA-12-G-771 (RFO, Talacauvery)			0.36000
ಫೊನ್ಸಿ	KA-12-G-729 (RFO, Srimangala)			0.36000
Engaging Office Peon Through Contractor				
ಮದಿಲೆ	ACF, WL Sub-Division Office, Madikeri			0.46331
ಮದಿಲೆ	RFO Office, Talacauvery			0.46331
ಫೊನ್ಸಿ	RFO Office, Srimangala			0.46331
Engaging Forest Rest House Moti Through Contractor:-				
ಮದಿಲೆ	Talacauvery FRH			0.19958
ಫೊನ್ಸಿ	Narimale FRH			0.19958
		₹. ಲಾ. ರೂ.	25.00000	25.00000
				25.00000
5	2406-02-110-0-46 Development of Protected Area- 139 Major works (Non-Plan)	Creation of Facilities to Tourist & Infrastructure 60%-		
	ಸೂಮಾರಾಜಿ	Maintenance of Trekking Path		1.11600
	ಸೂಮಾರಾಜಿ	Engaging Watchers through Contractor for Manning at entry/ exit point From:01.04.2021 to 31.03.2022 =365 days limited to 310 MD		4.80400
		Habitat Improvement Work 30 %:-		
	ಸೂಮಾರಾಜಿ	De-Silting of existing water hole		1.50000
	ಫೊನ್ಸಿ			1.50000
		Miscellaneous Works 10%:-		
	ಸೂಮಾರಾಜಿ	Personal Accident Insurance to staffs working in wildlife Division.		0.83367
	ಸೂಮಾರಾಜಿ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.)		0.16633
		₹. ಲಾ. ರೂ.	10.00	10.00
				10.00000
6	2406-02-110-0-54-Nature Conservation, Wildlife, Wildlife Habitat Management & Man-Animal Conflict Measures-034-Contract/Outsource Works (Plan)	Pending payment of 2020-21 (Completed Works)		
		Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 768.27		
	ಸೂಮಾರಾಜಿ	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPCC) through Contractor. @ 04 Labourers per camp From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 10 Camps = 1200 Mandays		9.21878
	ಮದಿಲೆ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 08 Camps =960 Mandays		7.37525
	ವಿರಾಜಿ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 06 Camps =720 Mandays		5.53135
	ಫೊನ್ಸಿ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 08 Camps =960 Mandays		7.37513
	ಸೂಮಾರಾಜಿ	Engaging Watchers/Labourers to Anti- Depredation Camp through Contractor.		1.03700
	ಮದಿಲೆ	From:27.02.2021 to 31.03.2021		1.03700
	ವಿರಾಜಿ	33 days limited to		1.03700
	ಫೊನ್ಸಿ	72 days x 05 Labs =325 Mandays		1.03700
	Srimangala	Engaging Watchers/Labourers to RRT through Contractor. From:01.03.2021 to 31.03.2021 31 days limited to 26 days x 05 Labs = 130 MD		0.59835
		New APO 2021-22		
		Protection Works:-		
		Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 787.80 [DATA Sheet-07]		
	ಸೂಮಾರಾಜಿ	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPCC) through Contractor. @ 04 Labourers per camp From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 10 camps		44.24200
	ಮದಿಲೆ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 08 camps		35.63940
	ವಿರಾಜಿ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 06 camps		27.03680
	ಫೊನ್ಸಿ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 08 camps		35.63940
	ಸೂಮಾರಾಜಿ	Engaging Watchers/Labourers to Anti- Depredation Camp through Contractor.		4.49000
	ಮದಿಲೆ	From:01.04.2021 to 12.08.2021		4.49000
	ವಿರಾಜಿ	134 days limited to		4.49000
	ಫೊನ್ಸಿ	114 days x 05 Labs = 570 Mandays		4.49000


		ಭೂವ್ಯಂಚಕರ Engaging Watchers/Labouers to RRT through Contractor. From:01.04.2021 to 31.07.2021 123 days limited to 104 days x 05 Labs = 520 Mandays			4.09645
		ಭೂವ್ಯಂಚಕರ Engaging Driver to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimangala) Through Contractor. From:01.04.2021 to 30.06.2021 91 days limited to 78 days x 01 Labs			0.71610
		ಸಂರಕ್ಷಣಾಕಾರ್ಯ Purchase of essential items required for office (Rounding off)			0.02299
Additional AFO					
Protection Works:-					
Wages/EPF/ESI/GST/Service Charge included in Rate					
		ಸಂರಕ್ಷಣಾಕಾರ್ಯ Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 10 camps			21.55500
		ಮಡಿಕೇರಿ -do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 08 camps			17.36350
		ಎಲಕವೆರೆ -do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 06 Camps			13.17250
		ಭೂವ್ಯಂಚಕರ -do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 08 camps			17.36350
		ಸಂರಕ್ಷಣಾಕಾರ್ಯ Engaging Watchers/Labouers to Anti- Depredation Camp through Contractor			4.27622
		ಮಡಿಕೇರಿ From:13.08.2021 to 31.12.2021 141 days limited to 120 days x 05 Labs = 600 Mandays			4.27622
		ಎಲಕವೆರೆ ಭೂವ್ಯಂಚಕರ Engaging Watchers/Labouers to RRT through Contractor. From:01.08.2021 to 31.12.2022 153 days limited to 120 days x 05 Labs = 600 Mandays			4.27622
		ಭೂವ್ಯಂಚಕರ Engaging Driver to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimangala) Through Contractor. From:01.07.2021 to 31.12.2021 184 days limited to 156 days x 01 Labs			1.31520
		Engaging Literate Assistant Through Contractor:-			
		ಮಡಿಕೇರಿ DCF, WL Division Office, Madikeri (1000+ 1000).			0.38150
		ಮಡಿಕೇರಿ DCF, WL Division Office, Madikeri.			0.53115
		ಮಡಿಕೇರಿ ACF, WL-Sub Division Office, Madikeri.			0.53115
		ಸಂರಕ್ಷಣಾಕಾರ್ಯ RFO Office, Pushpagiri.			0.53115
		ಮಡಿಕೇರಿ RFO Office, Talacauvery.			0.53115
		ಎಲಕವೆರೆ RFO Office, Makutta.			0.53115
		ಭೂವ್ಯಂಚಕರ RFO Office, Srimangala (1000+ 1000).			0.38150
		Engaging Driver to Dept. Vehicle Through Contractor			
		ಮಡಿಕೇರಿ KA-12-G-080 (DCF, WL, Madikeri).			0.48000
		ಮಡಿಕೇರಿ KA-12-G-788 (ACF, WL-Sub Divl, Madikeri).			0.48000
		ಸಂರಕ್ಷಣಾಕಾರ್ಯ KA-12-G-786 (RFO, Pushpagiri)			0.48000
		ಮಡಿಕೇರಿ KA-12-G-771 (RFO, Talacauvery)			0.48000
		ಭೂವ್ಯಂಚಕರ KA-12-G-729 (RFO, Srimangala)			0.48000
		Engaging Office Peon Through Contractor-			
		ಮಡಿಕೇರಿ ACF, WL Division Office, Madikeri.			0.18530
		ಮಡಿಕೇರಿ RFO Office, Talacauvery			0.18530
		ಭೂವ್ಯಂಚಕರ RFO Office, Srimangala From: 01.12.2021 to 15.01.2022 =45 days limited to 39 days			0.27790
		Engaging Forest Rest House Merti Through Contractor:- From: 08.10.2021 to 31.12.2021= 85 days limited to 72 days.			
		ಮಡಿಕೇರಿ Talacauvery FRH			0.51250
		ಭೂವ್ಯಂಚಕರ Harimale FRH			0.51250
			300.0000	300.0000	300.00000
7	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man- Animal Conflict Measures- 106-Subsidies (Plan)	ಭೂವ್ಯಂಚಕರ Payment towards Erection of Solar fence on 50:50 ratio basis to the Farmers living beside the Wildlife Sanctuary:-	6.69874	6.69874	6.69874
8	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures- 139 Major Works (Plan)	Protection Works:- Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 766.27			
		Pushpagiri Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. @ 04 Labouers per camp. From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 10 Camps =840 Mandays			6.45345
		Talacauvery -do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 08 Camps =672 Mandays			5.16275
		Makutta -do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 06 Camps =504 Mandays			3.87205

Srimangala	-do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 08 Camps=672 Mandays			5.16273
Pushpagiri	Engaging Watchers/Labourers to Anti- Depredation Camp through Contractor.			0.08350
Talacauvery				0.08350
Makutta	From:01.02.2021 to 26.02.2021 26 days limited to			0.08350
Srimangala	21 days x 05 Labs = 105 Mandays			0.08350
Srimangala	Engaging Watchers/Labourers to RRT through Contractor. From:04.02.2021 to 28.02.2021 25 days limited to			0.08350
Pushpagiri	21 days x 05 Labs = 105 Mandays			0.08350
Pushpagiri	Purchase of essential items required for office (Rounding off)			0.00835
Protection Works:-				
Pushpagiri	Providing Food charges to Anti-poaching/ Forest Protection Camp Watchers engaged through contractor (APC/FPC). @ 04 Labourers per camp From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 10 camps			4.43520
Talacauvery	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 08 camps			3.57280
Makutta	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 05 camps			2.71040
Srimangala	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 08 camps			3.57280
Pushpagiri	Providing food charges to Anti- Depredation Camp watchers engaged through Contractor.			0.15750
Talacauvery	From:13.08.2021 to 30.09.2021 49 days limited to			0.15750
Makutta	42 days x 05 Labs = 210 Mandays			0.15750
Srimangala	-do- From:01.10.2021 to 31.03.2022 182 days limited to			0.61600
Pushpagiri	154 days x 05 Labs = 770 Mandays			0.61600
Talacauvery	From:01.10.2021 to 31.03.2022 182 days limited to			0.61600
Makutta	154 days x 05 Labs = 770 Mandays			0.61600
Srimangala	From:01.08.2021 to 30.09.2021 61 days limited to 52 days x 05 Labs =260 Mandays			0.19500
Srimangala	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 05 Labs = 770 Mandays			0.61600
Srimangala	Providing food charges to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimangala) Driver through Contractor: From:01.07.2021 to 30.09.2021 92 days limited to 78 days x 01 Labs			0.09500
Pushpagiri	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 01 Labs			0.12320
Pushpagiri	Strengthening and improvement of Anti-poaching camps			16.25000
Talacauvery				3.50000
Makutta				3.00000
Srimangala				6.00000
Makutta	Maintenance of Solar lighting system to Anti-Poaching Camps			0.95000
Talacauvery	Installation of Hydro-Electric generator			1.25000
Fire Protection Works:-				
Pushpagiri	Maintenance of Watch Tower			1.00000
Habitat Improvement:-				
Pushpagiri	De-Silting of existing water hole			3.20000
Talacauvery				1.60000
Makutta				1.60000
Srimangala				3.20000
Pushpagiri	Construction of Cause-way/Check dam			9.00000
Talacauvery				4.50000
Makutta				4.50000
Pushpagiri	Construction of Culverts			4.50000
Pushpagiri	Procurement of Bamboo seeds			0.47800
Maintenance of Roads:-				
Talacauvery	Maintenance of existing forest road			4.00000
Makutta	Maintenance of hanging bridge			0.95000
Pushpagiri	Maintenance of Trekking Path			1.1880
Talacauvery				2.6400
Makutta				2.1450
Srimangala				1.1550
Other Items				
Pushpagiri	Maintenance/Improvement of Toilets			2.70000
Pushpagiri	Conducting wildlife week/Forest day/Vanamahathava/Environment programmes.			1.40000
Talacauvery	Solar power supply to wireless repeater			0.91610
		₹ 125.000	₹ 125.000	₹ 125.00000

9	2406-02-110-0-47- CSS- Integrated Development of Wildlife Habitats - Pushpagiri -139 Major Works (Plan)	Non-Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಸೂಚನಾಂಶ	Construction of Gully checks			5.00000
		ಸೂಚನಾಂಶ	Creation of New water hole.			3.60000
		ಸೂಚನಾಂಶ	Construction of Multi arch buttressed Check dam			4.50000
		ಸೂಚನಾಂಶ	Construction of Fire Watch Towers			3.00000
		New APO 2021-22				
		ಸೂಚನಾಂಶ	Procurement of Camera Traps with accessories.			-
		ಸೂಚನಾಂಶ	Construction of Gully checks			-
		ಸೂಚನಾಂಶ	Creation of Fire line			-
		ಸೂಚನಾಂಶ	Construction of Multi arch buttressed Check dam			5.00000
		ಸೂಚನಾಂಶ	Creation of New water hole.			0.20800
		Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಸೂಚನಾಂಶ	Development of Infrastructure & Communication like procuring modern gadgets like software's/ Maps/ Copier machine/ Repairs/ Accessories/ Other essential items/ etc.			2.75000
		ಸೂಚನಾಂಶ	Creation of Fire line			2.05100
		ಸೂಚನಾಂಶ	Planting of locally available grass in selected areas (including sowing of big bamboo seeds). (Damaged stream areas and areas exposed by land slides, erosion, etc.)			0.80000
		ಸೂಚನಾಂಶ	Maintenance of 'D' Line			1.77500
		ಸೂಚನಾಂಶ	Maintenance of Patrolling Path			1.35000
		ಸೂಚನಾಂಶ	Maintenance of sign boards			0.96000
		ಸೂಚನಾಂಶ	De-Silting of existing water hole			1.60000
ಸೂಚನಾಂಶ	Periodical maintenance of Hydro electric generator			2.50000		
ಸೂಚನಾಂಶ	Engaging fire watchers through Contractor From:15.03.2021 to 31.03.2021 17 days limited to 14 days x 20 Labourers = 280 Mandays			2.35471		
ಸೂಚನಾಂಶ	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers.			4.00000		
ಸೂಚನಾಂಶ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.			1.50000		
ಸೂಚನಾಂಶ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Filing/ Maintenance of boards, etc.)			0.30121		
New APO 2021-22						
ಸೂಚನಾಂಶ	Maintenance of 'D' Line			4.12500		
ಸೂಚನಾಂಶ	Maintenance of Existing fire lines			-		
ಸೂಚನಾಂಶ	Maintenance of Patrolling Path			-		
ಸೂಚನಾಂಶ	Maintenance of sign boards			0.50000		
ಸೂಚನಾಂಶ	De-Silting of existing water hole			1.60000		
ಸೂಚನಾಂಶ	Periodical maintenance of Hydro electric generator			0.90000		
ಸೂಚನಾಂಶ	Engaging fire watchers through Contractor From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 120 days x 18 Labourers = 2160 MD			18.39000		
ಸೂಚನಾಂಶ	Providing Basic amenities to Anti poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers.			2.00000		
ಸೂಚನಾಂಶ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.			0.50000		
ಸೂಚನಾಂಶ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Filing/ Maintenance of boards, etc.)			0.50000		
		ಒಟ್ಟು ರೂ.	95.70092	71.77500	71.77500	
10	2406-02-110-0-47- CSS- Integrated Development of Wildlife Habitats - Talacauvery -139 Major Works (Plan)	Non-Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಒಂದೇ	Construction of Gully checks			3.20147
		New APO 2021-22				
		ಒಂದೇ	Procurement of Camera Traps with accessories.			-
		ಒಂದೇ	Construction of Gully checks			6.50000
		ಒಂದೇ	Creation of Patrolling path			0.16250
		ಒಂದೇ	Construction of retaining wall to Anti poaching camp			2.00000
		Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಒಂದೇ	Creation of Fire line			3.24784
		ಒಂದೇ	Engaging fire watchers through Contractor. From:01.04.2020 to 30.04.2020 & 01.01.2021 to 31.03.2021 = 120 days limited to 104 days x 20 Labourers = 2080MD			15.88200
		ಒಂದೇ	Maintenance of sign boards			0.50000
		ಒಂದೇ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.			0.50000
ಒಂದೇ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 08 Camps x 04 Labourers.			3.20000		
ಒಂದೇ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Filing/ Maintenance of boards, etc.)			0.12869		
New APO 2021-22						
ಒಂದೇ	Maintenance of 'D' Line			-		
ಒಂದೇ	Maintenance of Existing fire lines			-		

		ಮದಿರಣೆ	Maintenance of Patrolling Path						
		ಮದಿರಣೆ	Engaging fire watchers through Contractor. From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 20 Labourers =2560 MD				19.35031		
		ಮದಿರಣೆ	Strengthening and Improvement of Fire Watch Towers.						
		ಮದಿರಣೆ	Maintenance of sign boards						
		ಮದಿರಣೆ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/Public/Etc.						
		ಮದಿರಣೆ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 08 Camps x 04 Labourers.						
		ಮದಿರಣೆ	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]						
			ಒಟ್ಟು ರೂ.	72.89749	54.673		54.67300		
11	2405-02-110-0-47- CSS- Integrated Development of Wildlife Habitats -Brahmagiri- 139 Major Works (Plan)	Non-Recurring Activities:-							
		Pending payment of 2020-21 (Completed Works)							
		ವಿರಾಜಪೇಟೆ	Construction of Cause-way				4.49978		
		ವಿರಾಜಪೇಟೆ	Planting of locally available grass in selected areas (including sowing of big bamboo seeds).				0.80000		
		ವಿರಾಜಪೇಟೆ	Construction of Multi arch buttressed Check dam				0.50000		
		ವಿರಾಜಪೇಟೆ	Construction of Gully checks				4.50000		
		ವಿರಾಜಪೇಟೆ					3.00000		
		New APO 2021-22							
		ವಿರಾಜಪೇಟೆ	Procurement of Camera Traps with accessories.				-		
		ವಿರಾಜಪೇಟೆ					-		
		ವಿರಾಜಪೇಟೆ	Construction of Cause-way				-		
		ವಿರಾಜಪೇಟೆ	Construction of Multi arch buttressed Check dam				-		
		ವಿರಾಜಪೇಟೆ	Construction of Gully checks				-		
		ವಿರಾಜಪೇಟೆ					-		
		Recurring Activities:-							
		Pending payment of 2020-21 (Completed Works)							
		ವಿರಾಜಪೇಟೆ	Strengthening and Improvement of Fire Watch Towers.				0.95000		
		ವಿರಾಜಪೇಟೆ	Maintenance of "D" Line				3.07360		
		ವಿರಾಜಪೇಟೆ					5.16400		
		ವಿರಾಜಪೇಟೆ	De-Silting of existing water hole				1.60000		
		ವಿರಾಜಪೇಟೆ	Engaging fire watchers through Contractor. From:01.01.2021 to 31.03.2021 =25 days limited to 20 days x 12 Labourers=240MD				1.94642		
		ವಿರಾಜಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mats,				1.60000		
		ವಿರಾಜಪೇಟೆ					2.40000		
		ವಿರಾಜಪೇಟೆ	Maintenance of sign boards				1.00000		
		ವಿರಾಜಪೇಟೆ	Maintenance of Patrolling Paths				2.25000		
		ವಿರಾಜಪೇಟೆ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.,				0.40000		
		ವಿರಾಜಪೇಟೆ					0.60000		
		ವಿರಾಜಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]				0.47184		
		ವಿರಾಜಪೇಟೆ					0.54442		
		New APO 2021-22							
		ವಿರಾಜಪೇಟೆ	Maintenance of "D" Line				1.14300		
		ವಿರಾಜಪೇಟೆ					3.62100		
		ವಿರಾಜಪೇಟೆ	Maintenance of Existing fire lines				3.17600		
		ವಿರಾಜಪೇಟೆ					0.83554		
		ವಿರಾಜಪೇಟೆ	De-Silting of existing water hole				-		
		ವಿರಾಜಪೇಟೆ	Engaging fire watchers through Contractor. From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 12 Labourers=1536 MD				12.26000		
		ವಿರಾಜಪೇಟೆ	-do- From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 18 Labourers= 2304 MD				18.39000		
		ವಿರಾಜಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mats, Mattress, Cots, etc.)				1.20000		
		ವಿರಾಜಪೇಟೆ					1.60000		
		ವಿರಾಜಪೇಟೆ	Maintenance of sign boards				0.25000		
		ವಿರಾಜಪೇಟೆ					0.25000		
		ವಿರಾಜಪೇಟೆ	Maintenance of Patrolling Paths				-		
		ವಿರಾಜಪೇಟೆ					-		
		ವಿರಾಜಪೇಟೆ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.,				0.25000		
		ವಿರಾಜಪೇಟೆ					0.25000		
		ವಿರಾಜಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]				0.50000		
			ಒಟ್ಟು ರೂ.	109.3662	82.02500		82.02500		
12	2406-02-110-0-23-CSS-Project Elephant-139 Major Works (Plan)	Protection of Elephant Habitat and Corridors							
		ಸುರೇಂದ್ರಪೇಟೆ	Construction of Culverts.						
		Eliciting Public Co-Operation mitigation of Human-Elephant conflict							

		ಸೇವೆಗಾರಿಕೆ	Engaging Watchers to Anti- Depredation Camp through Contractor			6.6000
		ವಿರಾಮ	From 01.12.2021 to 11.03.2021			2.2000
		ಫಲಾನುಭವ	- 101 days limited to			2.2000
				13.2000	11.0000	11.0000
13	STATE CAMPA 2406-04-103 1-04-Net Present Value of Forest Land- 139 Major Works	ಸೇವೆಗಾರಿಕೆ	Maintenance of existing forest road.			4.0300
		ವಿರಾಮ				5.9700
		ಫಲಾನುಭವ	Maintenance of Elephant Proof Trench (EPT) (Top width 3.0 M, bottom 1.5 M, and vertical depth 3.0 M)			19.8000
		ವಿರಾಮ	Establishment of Anti-Poaching Camp(Construction of Camp building and providing basic amenities)			11.0000
		ಫಲಾನುಭವ				11.0000
		ಸೇವೆಗಾರಿಕೆ	Strengthening and improvement of Anti-poaching ramps			2.0000
		ವಿರಾಮ				5.0000
		ಫಲಾನುಭವ				4.4500
						3.0000
		Wildlife Protection & Management				
		ವಿರಾಮ	Maintenance of Road network in Protected Area .			2.3400
		ಫಲಾನುಭವ				5.9800
						1.6800
		Elephant-Human Conflict mitigation measures:				
		ಸೇವೆಗಾರಿಕೆ	Strengthening and improvement of Anti-poaching camps			2.0000
		ವಿರಾಮ				3.0000
		ಫಲಾನುಭವ	Construction, Upgradation & Maintenance of inspection paths, forest zone, firelines, watch towers, check post, Timber depots, culverts			4.8000
		ವಿರಾಮ				1.3000
		ಫಲಾನುಭವ				3.9300
		ಫಲಾನುಭವ	Maintenance of horizontal solar fence			10.0000
		ಫಲಾನುಭವ	Maintenance of Elephant Proof Trench (EPT) (Top width 3.0 M, bottom 1.5 M, and vertical depth 3.0 M)			7.7000
		ಸೇವೆಗಾರಿಕೆ	Erection of Tenticle Solar power fence			24.00
		ವಿರಾಮ				15.00
		ಫಲಾನುಭವ	Construction of RCC Barricade at River/streams areas (Without spike).			14.7000
		ಫಲಾನುಭವ				19.6000
		ಫಲಾನುಭವ	Installation of Solar street lights			4.5000
		ಫಲಾನುಭವ				4.5000
				202.25	202.25	202.2500
14	2406-04-103-1-06 Other 139 Major Works	Talacauvery	Construction of R/O Office building			25.0000
		Srinangala	Construction of DRPO/ Forest Guard quarters			15.0000
				48.0000	48.0000	48.0000


 ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರ
 ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರ

ಅನುಬಂಧ-1(B)

ವಿಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರಾದ ಶ್ರೀ ಕುಶಾಲಪ್ಪ ಎಂ.ವಿ. (ಸುಜಾ) ಇವರ ಪೈಕಿಗೆ ಸಂಬಂಧಿಸಿದ ಅಂಶದ | LAQ 1083 (1915) (ಅ)

ವರ್ಷ 2022-23

ಕ್ರ. ಸಂ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ (ಯೋಜನೆ / ಯೋಜನೇತರ)	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ಭರಿಸಿದ ವೆಚ್ಚ
1	2	3	4	5	6	7
ಮಡಿಕೇರಿ ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ						
1	Development of degraded Forest (DDF) seed collection	ಸೋಮವಾರವೇಳೆ ಮಡಿಕೇರಿ	2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಮಡಿಕೇರಿ ಒಡ್ಡಣದ ಕಡಲಚಾಳದ ಮತ್ತು ಸಂಪಾಣಿ ಪಟಯ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಯಾ ಪ್ರದೇಶದ ಹವಾರುಗಳಿಗೆ ಅನುಕೂಲವಾಗಿ ಬೆಳೆಯುವ ಸ್ಥೂಲಕಾಯ ಜಾತಿಯ ಒಳ್ಳೆಯ ಸೋಮವಾರವೇಳೆ ಮತ್ತು ಸೋಮವಾರವೇಳೆ ಕಾಯಿ	0.50000	0.50000	0.50000
2	Teak Plantation	ಸೋಮವಾರವೇಳೆ	ಕೇರಳ ನೆರೆಯಿರುವ ನಿರ್ಮಾಣಕ್ಕಾಗಿ 2022-23ನೇ ಸಾಲಿಗೆ ಮುಂಗಡ ಉಪಾಧಿ ಕೈಗೊಳ್ಳುವುದು	15.19062	15.19062	15.19062
3	Siri Chandana Vana	ಸೋಮವಾರವೇಳೆ	2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ಬೆಳೆಸಲಾದ ಕ್ರೋಧದ ನೆರೆಯಿರುವ (ಮುಖ್ಯವಾಗಿ ಪೂರ್ವಭಾಗ)ನ್ನು 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು. (5ನೇ ದರ್ಜೆ ವೋಲಂಟ್)	1.30545	1.30545	1.30545
4	Hasiru Ayavyaya	ಮಡಿಕೇರಿ	Management of Landslide Prone areas by Sowing local grass Seeds and grass slips and Bamboo Rhizomes/ Canes	3.00000	3.00000	3.00000
5	HASIRU KARNATAKA	ಸೋಮವಾರವೇಳೆ	ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಉಪ-ವಿಭಾಗ ಅಧೀನದ ಅಂತರಾಷ್ಟ್ರೀಯ ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ	2.20593	2.20593	2.20593
		ಸೋಮವಾರವೇಳೆ				
		ಮಡಿಕೇರಿ				
6	Greening of urban areas (GUA)	ಸೋಮವಾರವೇಳೆ	ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ 14' x 20' ಗಾತ್ರದ ಪಾರ್ಲಿಂಗ್ ಟೋಪ್ನಲ್ಲಿ ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು.	4.14859	4.14859	4.14859
7	Raising of seedlings for Public distribution	ಸೋಮವಾರವೇಳೆ ಮಡಿಕೇರಿ	2021-22 ನೇ ಸಾಲಿನಲ್ಲಿ ಪಾರ್ಲಿಂಗ್ ಟೋಪ್ನಲ್ಲಿ ಸಸಿಗಳನ್ನು 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಪೋಷಿಸುವುದು	13.63260	13.63260	13.63260
8	Raising of seedlings for Public distribution	ಸೋಮವಾರವೇಳೆ ಮಡಿಕೇರಿ	2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಪಾರ್ಲಿಂಗ್ ಟೋಪ್ನಲ್ಲಿ ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು	37.07781	37.07781	37.07781
9	KPDF - (Flexi Fund) GUA	ಸೋಮವಾರವೇಳೆ	ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ	0.45800	0.45800	0.45800
		ಮಡಿಕೇರಿ				
10	SCP [Scheduled Caste Sub Plan]	ಸೋಮವಾರವೇಳೆ	2013-14ನೇ ಸಾಲಿನಿಂದ 2017-18ನೇ ಸಾಲಿನವರೆಗೆ ವಿರೇಷ್ಣ ಘಟಕ ಯೋಜನೆಯಡಿ ಎಸ್.ಟಿ. ಸಂವರ್ಗದ ವತಿಯಲ್ಲಿ ಉಪ-ವಿಭಾಗದ ಅಧೀನದಲ್ಲಿ 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿ.ಡಿ.ಎಂ.ಆರ್. ರೀ-ಸ್ಟ್ರಿಕ್ಚರ್ ಮಾಡುವುದು.	1.00000	1.00000	1.00000
		ಮಡಿಕೇರಿ				
11	TSP [Tribale Sub Plan]	ಸೋಮವಾರವೇಳೆ	2013-14ನೇ ಸಾಲಿನಿಂದ 2017-18ನೇ ಸಾಲಿನವರೆಗೆ ಹಿಂಜರ ಯೋಜನೆಯಡಿ ಎಸ್.ಟಿ. ಸಂವರ್ಗದ ವತಿಯಲ್ಲಿ ಉಪ-ವಿಭಾಗದ ಅಧೀನದಲ್ಲಿ 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿ.ಡಿ.ಎಂ.ಆರ್. ರೀ-ಸ್ಟ್ರಿಕ್ಚರ್ ಮಾಡುವುದು.	1.00000	1.00000	1.00000
		ಮಡಿಕೇರಿ				
12	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-422-SCP & 423-TSP	ಸೋಮವಾರವೇಳೆ	ಉಳಿದ ಕಡತಗಳ ಪ್ರಕಾರ ಬ್ಯಾಂಕ್ ಶರಣಿ	0.39000	0.39000	0.39000
13	KPDF Flexi Fund Spill Over	ಸೋಮವಾರವೇಳೆ	ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ	88.00000	88.00000	88.00000
		ಮಡಿಕೇರಿ				
		ಸೋಮವಾರವೇಳೆ				
15	Contract & Out Source	ಸೋಮವಾರವೇಳೆ	Salary	165.15800	165.15800	165.15800
		ಮಡಿಕೇರಿ				
16	Contract & Out Source (13th Finance Camp)	ಸೋಮವಾರವೇಳೆ	Salary	27.81900	27.81900	27.81900
		ಮಡಿಕೇರಿ				
17	Chinnara Vana Darshana	ಸೋಮವಾರವೇಳೆ	ನಿರೀಕ್ಷಿಸಲಾದ ನಿರ್ವಹಣೆ (ಸಾರಿಗೆ ವೆಚ್ಚ, ಪ್ರವಾಸಿ ವೆಚ್ಚ, ವಾಸ್ತವ್ಯ ವೆಚ್ಚ, ಉಪಯೋಗವಿಲ್ಲದ, ಬೀದಿ ಸಾಮಗ್ರಿ ವೆಚ್ಚ ಮತ್ತು ಇತರ ವೆಚ್ಚಗಳ ಸೇರಿಸಿಕೊಂಡು)	2.00000	2.00000	2.00000
18	NC/WHM/MAC- 139 Measures	ಸೋಮವಾರವೇಳೆ	Blasting of Hard Rocks inside EPT's	305.14000	305.14000	305.14000
		ಸೋಮವಾರವೇಳೆ	Construction of Rubble Stone Masonary Works			
		ಸೋಮವಾರವೇಳೆ	Errrection Of Double Tertacle Solar Fence			
		ಮಡಿಕೇರಿ	Excavation of Elephant Proof Trench			
18	NC/WHM/MAC- 139 Measures	ಸೋಮವಾರವೇಳೆ	Upgradation of EPT	305.14000	305.14000	305.14000
		ಸೋಮವಾರವೇಳೆ	Engaging Watchers For Rapid Response Team (4 Members in Each Camp) Charges include Food, Ration, EPF, ESI, Service charges & GST From 01-12-2022 to 31-03-2023			
		ಮಡಿಕೇರಿ				

19	NC/WHM/MAC-034 outsource	ಸೋಮವಾರವೇಳೆ	Engaging Watchers for Rapid Response Team (4 Members in Each Camp) Charges include Food, Ration, EPF, ESI, Service charges & GST From 1-04-2022 to 30-11-2022	153.14000	153.14000	153.14000
		ಮದಿರೇರಿ				
		ಸೋಮವಾರವೇಳೆ	Engaging Veterinary Doctor During the Year 2022-23 From April-2022 to October-2022 and November-2022 Part payment			
20	Elephant (Feed & Foder) Ration	ಸೋಮವಾರವೇಳೆ	Supply of Ration to Departmental Elephants	70.00000	70.00000	70.00000
22	MAC - Subcidies - Solar Pence 50:50	ಸೋಮವಾರವೇಳೆ	Payment Towards Erection of Solar Fence on 50:50 Ratio Basis to the Farmers living beside	2.50000	2.50000	2.50000
24	Communication & Buildings Roads, Bridges & Buildings	ಸೋಮವಾರವೇಳೆ	Residential Building Maint, Roads-Bridges & Non Residential Building Maint, Construction of New Building	19.00000	19.00000	19.00000
		ಮದಿರೇರಿ				
25	Communication & Buildings Roads, Bridges & Buildings Maintenance (Additional 2021-22) PFMS	ಮದಿರೇರಿ	Maintenance of Aranya Bhavan			
		ಸೋಮವಾರವೇಳೆ	Office Building Maint			
		ಮದಿರೇರಿ				
		ಸೋಮವಾರವೇಳೆ	Maintenance of Quarters	72.00000	72.00000	72.00000
		ಮದಿರೇರಿ	Maintenance of IB			
28	Tree Park	ಸೋಮವಾರವೇಳೆ				
		ಮದಿರೇರಿ	Development of Tree Park	21.55000	21.55000	21.55000
29	CAMPA NPV (Spill over)	ಸೋಮವಾರವೇಳೆ	Raising of Plantation			
		ಸೋಮವಾರವೇಳೆ	Maintenance of One Year old Plantation	173.61512	173.61512	173.61512
		ಸೋಮವಾರವೇಳೆ	Maintenance of Two Year old Plantation			
		ಸೋಮವಾರವೇಳೆ	Maintenance of Three Year old Plantation			

ವಿರಾಜಪೇಟೆ ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ

ಕ್ರ.ಸಂ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ಯೋಜನೆ / ಯೋಜನೆಗತರ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚವಾದ ಅನುದಾನ
1	2	3	4	5	6	7
1	4406-01-101-0-03 139 Raising of seedlings for Public distribution (RSPD)	Virajpet	Maintenance of 6x9 Size PBs during 2021-22			
		Virajpet	Maintenance of 8x12 Size PBs during 2021-22	9.064	9.064	9.064
		Virajpet	Raising of 6x9 size 1,60,000 PBs	39.469	39.469	39.469
		Virajpet	Raising of 8x12 size 90,000 PBs			
2	4406-01-101-0-04-139 GUA	Virajpet	Raising of 14x20 size 1,500 PBs	1.465	1.465	1.465
3	4406-01-101-0-03 -139 Vanamahotsava-Seed Sowing	Virajpet/ Ponnampet	Conducting seed sowing Programme	1.00	1.00	1.00
		Virajpet/ Ponnampet	Conducting Vanamahotsava Programme	0.50	0.50	0.50
		Virajpet	Seed Collection	1.05	1.05	1.05
4	2406-01-001-1-06-422 SCP [Scheduled Caste Sub Plan]	Virajpet/ Ponnampet	Distribution of refilling Gas Cylinders to SC beneficiaries (02 Cylinder per beneficiary)	1.00	1.00	1.00
5	2406-01-001-1-06-423 TSP [Tribble Sub Plan]	Virajpet/ Ponnampet	Distribution of refilling Gas Cylinders to ST beneficiaries (02 Cylinder per beneficiary)	1.00	1.00	1.00
6	2406-01-0-001-2-01-034 Contract & Out Source	Virajpet/ Ponnampet	PCP Watcher Payment	42.103	42.103	42.103
		Virajpet	Forest Protection Camp	13.909	13.909	13.909
7	2406-01-001-2-01-053 Purchase of Furniture	Virajpet	Purchase of Meeting Conference Chair			
		Virajpet	Purchase of Adjustable Office Chair			
		Virajpet	Purchase of Computer Chair			
		Virajpet	Purchase of Sofa Set for L.B.	1.28	1.28	1.28
		Virajpet	Purchase of Plastic Chair			
		Virajpet	Purchase of Metal 3 Seater Visitor Chair			
8	2406-01-101-2-11 FPR & CO-180 Machinery & Equipments	Virajpet	Purchase of G.I. Pipes			
		Virajpet	Purchase of Trolley	0.60	0.60	0.60
		Virajpet	Purchase of Weed Cutter			
		Virajpet	Purchase of Pickaxe			
9	2406-01-101-2-11 FPR & CO-200 Maintenance	Virajpet	Raising of Seed beds	0.90	0.90	0.90
10	2406-01-001-2-01 FOREST DEPARTMENT ESTABLISHMENT &	Virajpet	Purchase of Steel Almeta			
		Virajpet	Purchase of Standing Fan	0.315	0.315	0.315
		Virajpet	Fixing of Office Name Board			
11	2406-02-110-0-54-034 NC/WHM/MAC-Contract/OutSource	Virajpet	Engaging watchers for Anti Poaching Camp	163.01	163.01	156.2412
		Virajpet	Wages of Control Room Operator			
		Virajpet/Ponnampet	Engaging watchers for Rapid Response Team			

12	2406-02-110-0-54-139 NC/WHM/MAC- Major Works	Virajpet/Ponnampet	Engaging watchers for Anti Depredation Camp	240.86	240.86	240.86
		Virajpet	Engaging Solar Fence Watchers			
		Virajpet	Wages of Driver			
		Virajpet	Captured Elephants Expenditure			
		Virajpet/Ponnampet	Fixing of Solar Street Light in Wild Animal Sensitive areas/Near Staff Quarters Areas			
		Virajpet	Installation of Rolling Gates on Wild Animal Crossing Areas			
		Ponnampet	Purchase of Fiber Cage for Capturing operations			
		Ponnampet	Installation of CC TV at Forest Check Post			
		Ponnampet	Purchase of IR Camera with Memory Card			
		Virajpet	Purchase of Tourches to the Staffs			
Virajpet/Ponnampet	Other Expenses such as for wildlife rescue operation, cremation of wild animals, Payment for Data Services (required for elephant collars, LED Display boards), Installation of LED Boards, Honorarium for staff, awareness program, Solar units & others Solar Controlling units, Solar Batteries etc.,					
13	2406-02-110-0-54-106 MAC - Subcidies - Solar Fence 50:50	Virajpet	Installation of Solar Power Fence in 50:50 Ratio Basis	20.00	20.00	20.00
14	2406-02-110-0-54-015 Chinnaravadarshana	Virajpet/Ponnampet	Chinnara Vanadarshana for Students	2.00	2.00	2.00
15	2406-02-110-0-23-139- Major Works CSS PROJECT ELEPHANT	Virajpet	Maintenance of anti-poaching camps	38.40	6.75	6.75
		Virajpet	Construction of Culverts			
		Virajpet	Anti-Depredation units			
		Virajpet	Maintenance of Solar Fence			
16	2406-01-070-0-01-200 Communication & Buildings Roads, Bridges & Buildings Maintenance	Virajpet	Installation of platform with SS railing and erecting Flag Post.	15.000	13.00	13.00
		Virajpet	Maintenance of RFO Office			
		Virajpet	Maintenance of Forest Guard Quarters			
		Virajpet	Maintenance of Forest Guard Quarters			
		Virajpet	Maintenance of APC			
		Virajpet	Maintenance of Mundrote IB			
17	2406-110-0-56-139-2022 Roads, Bridges & Buildings Maintenance (PFMS)	Virajpet	Repair & Upgradation of APC	15.00	14.97	14.97
		Virajpet	Maintenance of Staff Quarters			
		Virajpet	Maintenance of Guard Quarters			
		Virajpet	Maintenance of Open Well			
		Virajpet	Repair and Extension of shed for NTFP Stocking			
		Virajpet	Maintenance of ACF Office			
		Virajpet	Maintenance of RFO Office			
		Virajpet	Maintenance of L.T.C Unit			
		Virajpet	Maintenance of RFO Office, Virajpet			
Virajpet	Repair/Maintenance of Temporary Span Bridge					
18	4406-01--070--0-02-147- Capital Outlay on Forestry and Wildlife-Forestry- Communications and	Virajpet	Construction of DRFO Residential Quarters	80.00	34.0000	33.99993
		Virajpet	Construction of Staff Quarters			
		Virajpet	Construction of Forest Guard Quarters			
19	2406-01-101-2-11-139 Forest Protection, Regeneration & Cultural Operation-Major Works	Virajpet	Control burning & Fireline Creation	25.00	25.00	25.00
		Virajpet	Fire line Maintenance			
		Virajpet	Engaging Fire Watchers			
		Virajpet	Awareness Campiagn			
		Virajpet	Procurement of Fire fighting equipments A\Forest fire blower			
		Virajpet	Procurement of Patrolling Kits to the staff			
		Virajpet	Purchase of sintex to the APC			
		Virajpet	Purchase of Billhooks			
		Virajpet	Purchase of Fire Fighting Shoes, Shirts & Pants			

20	2406-01-105-0-01-139 01 Timber - Major Works	Virajpet	Pending Payment to M/S MSTC Company Ltd. Service Charge	113.17	113.17	113.17
		Virajpet/Ponnampet	Transportation of Wind Fallen Timber during 2020-21			
		Virajpet/Ponnampet	Transportation of FOC Timber during 2020-21			
		Virajpet/Ponnampet	Transportation of FOC Firewood during 2020-21			
		Virajpet/Ponnampet	Transportation of Wind Fallen Timber and Firewood during 2021-22			
		Virajpet/Ponnampet	Transportation of FOC Timber during 2021-22			
		Virajpet	Dragging & Lotting of timber in the depot during 2021-22			
		Virajpet	Stacking of Billets / Firewood in the depot during 2021-22			
		Virajpet	Depot Maintenance Activity during 2021-22			
		Virajpet	Depot Maintenance Activity during 2022-23			
		Virajpet	Wages of Data Entry Operator			
		Virajpet	Wages of Night Watchers			
		Virajpet	Dragging & Lotting of timber in the depot during 2022-23			
		Virajpet/Ponnampet	Transportation of Dangerous Timber during 2022-23			
		Virajpet/Ponnampet	Transportation of FOC Timber during 2022-23			
		Virajpet/Ponnampet	Transportation of FOC Firewood during 2022-23			
		Virajpet	Stacking of Billets / Firewood in the depot during 2022-23			
21	2406-01-101-2-11-180 Forest Conservation, Development &	Virajpet	Fixing of Solar Street Light	2.00	2.00	2.00
		Virajpet	Purchase of Wood Cutter			
		Virajpet	Purchase of Power Sprayer			
22	2406-04-103-1-04-139 NPV Forest Land - Major Works	Virajpet	Purchase of Agrimate Sprayer	274.09695	4.85621	4.85621
		Virajpet	Maintenance of ANR Plantation			
		Virajpet	Engaging Fire Watchers			
		Virajpet	Purchase of G.P.S.			
		Virajpet	Purchase of Power Saw			
		Virajpet/Ponnampet	Excavation of EPT			
		Ponnampet	Excavation of Elephant Proof Trench Removal of Hard Rock By Elephant Proof Trench			
		Virajpet/ Ponnampet	Errction of Hanging Solar Fence			
		Virajpet	Upgradation of Checkpost			
		Virajpet/ madikeri	Maintenance of roads			
		Virajpet	Raising of 8x12 size 27,000 PBs			
		Virajpet	Collection of Local Kind Seeds			
		Virajpet	Conducting of Awareness Programme in regarding to planting in Cauvery River Passing area			
Virajpet	Expenditure Cost to Conducting a Meeting with deparatment and Volunteries/NGO's					
23	2406-04-103-1-06-Others-139 Major Works (Buildings)	Virajpet	Construction of DRFO Residential Quarters	20.000		
		Virajpet	Construction of Watchman Room			
24	"2406-01-101-2-82-BOUNDARY CONSOLIDATION & FOREST PROTECTION-059-OTHER EXPENSES"	Virajpet	Fixing of RCC Name Board with 2 Pillars in Notified Forest	1.05	1.05	1.05
25	2406-04-103-1-05-INTEREST-139 MAJOR WORKS	Virajpet	Protection of forest from Fire through Road shows/ Road Drama's	0.70	0.70	0.70
26	4406-01-101-0-03-139 Development & Preservation of Devarakadu-Major Works	Ponnampet	Survey and Demarcation of Devarakadu Area	18.44	18.44	18.44
		Virajpet	Fixing of Chain Link Mesh			
		Virajpet/Ponnampet	Fixing of Name Board			
		Virajpet/Ponnampet	Fixing of Benches			
		Virajpet/Ponnampet	Fixing of Dustbins			
		Virajpet	Installation of Entrance Arch			
Virajpet	Miscellaneous					

ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ							
ಕ್ರ. ಸಂ.	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ಯೋಜನೆ / ಯೋಜನೇತರ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿಯ ವಿವರ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವಶ್ಯವಾದ ಅನುದಾನ	
1	2406-00-101-0-27-090 ಸಾಮಾಜಿಕ ಅರಣ್ಯ	ಮಡಿಕೇರಿ	ಸಸ್ಯಕೃತ್ಯಗಳಲ್ಲಿ ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು, ನಡುಕೋವು ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ	44,700	44,700	39,2681	
2		ವಿರಾಜಪೇಟೆ		20,530	20,530	15,75	
3	2406-00-101-0-28-140 ಕಟ್ಟಡ ಕಾಮಗಾರಿ	ಮಡಿಕೇರಿ	ಉಪ ಪರಿಯ ಆರಣ್ಯಾಧಿಕಾರಿ, ಮತ್ತು ಅರಣ್ಯ ರಕ್ಷಣೆ ದ್ವಿ-ವಸತಿ ಗೃಹಕ್ಕೆ ಮೆಟ್ಟು ನಿರ್ಮಾಣ, ಸ್ವಾಸ್ಥ್ಯಕವ ರವರಿ ಮತ್ತು ಸೋಲಾರ್ ನಿರೀಕ್ಷ ಸಂಪರ್ಕ	2,000	2,000	2,000	
			ವರಿಯ ಆರಣ್ಯಾಧಿಕಾರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವರಿಯ ಕೋಮುದಾರವೇಲೆಯ ಕಛೇರಿ ರವರಿ ಕೆಲಸ	3,50	3,500	3,500	
			ಮಡಿಕೇರಿ ಅರಣ್ಯ ಭವನದಲ್ಲಿ ವಾಹನ ನಿಲುಕು ಕೆಲಸ ನಿರ್ಮಾಣ	13,20	13,200	13,200	
			ನಿರ್ಮಾಣ ಹಂತದಲ್ಲಿರುವ ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ ಇವರ ವಸತಿ ಗೃಹ ಮುಂದುವರೆ ಕಾಮಗಾರಿ	6,55		6,548	6,548
			ನಿರ್ಮಾಣ ಹಂತದಲ್ಲಿರುವ ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ ಇವರ ವಸತಿ ಗೃಹಕ್ಕೆ ವಿನ್ಯಾಸ ಸಂಪರ್ಕ, ನಿರೀಕ್ಷ ಸಂಪರ್ಕ ಕಲ್ಪಿಸುವುದು ಮತ್ತು ಸ್ವಾಸ್ಥ್ಯಕ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸುವುದು	3,00		3,000	3,000
		ಕೋಮುದಾರವೇಲೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವರಿಯಲ್ಲಿ 'ಸಿ' ಗ್ರಿಡ್ ಕೌಶಲಿಂಗ ವಸತಿ ಗೃಹ ನಿರ್ಮಾಣ	9,75		9,750	9,750	
4		ವಿರಾಜಪೇಟೆ	0.00	0.00	0.00	0.00	
5	406-01-101-0-0-02-139,423,422	ಮಡಿಕೇರಿ	ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುವುದಿಲ್ಲ	7.95	ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುವುದಿಲ್ಲ		
6		ವಿರಾಜಪೇಟೆ					
7	2406-01-102-1-02-139	ಮಡಿಕೇರಿ	ವಿಭಾಗದ ಮೂರು ಸಸ್ಯಕೃತ್ಯಗಳಲ್ಲಿ	14.25	14.25	14.25	
8	ಆರ್.ಎಸ್.ಪಿ.ಡಿ	ವಿರಾಜಪೇಟೆ	ಸಸಿಗಳ ನಿರ್ವಹಣೆ, ಪೋಷಣೆ	1.273	1.273	1.273	
ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ, ಹುಣಸೂರು							
1	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139	ವಿರಾಜಪೇಟೆ	ಆನೆ ತಡೆ ಕಂದಕ ಉನ್ನತೀಕರಣ	18.911	18.911	18.911	
2	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	16.708	16,708	16,708	
3	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	4.530	4,530	4,530	
4	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	3.553	3,553	3,553	
5	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	2.934	2,934	2,934	
6	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	5.970	5,970	5,970	
7	2406-02-110-0-54-ಎನ್.ಸಿ.-ಎಂ.ಎ.ಸಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	3.500	3,500	3,500	
8	4406-01-101-0-01-ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್-132		ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	39.105	39,105	39,105	
9	4406-01-101-0-01-ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್-132		ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	56.535	56,535	56,535	
10	4406-01-101-0-01-ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್-132		ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್ ಖರೀದಿ	443.854	443,854	443,854	
11	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆನೆ ತಡೆ ಕಂದಕ ಉನ್ನತೀಕರಣ	18.911	18,911	18,911	
12	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆನೆ ತಡೆ ಕಂದಕ ಉನ್ನತೀಕರಣ	3.915	3,915	3,915	
13	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆನೆ ತಡೆ ಕಂದಕ ಉನ್ನತೀಕರಣ	3.132	3,132	3,132	
14	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	4.179	4,179	4,179	
15	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	17.766	17,766	17,766	
16	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸೌರಶಕ್ತಿ ತಂತಿ ಬೇಲೆ ನಿರ್ಮಾಣ	5.970	5,970	5,970	
ವನ್ಯಜೀವಿ ವಿಭಾಗ, ಮಡಿಕೇರಿ							

ಕ್ರ. ಸಂ.	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ಭರಿಸಿದ ವೆಚ್ಚ
1	2406-01-001-2-01-General Establishment-053-Purchase of Furnitures & Fixture for	ಸೋಮವಾರಪೇಟೆ	Purchase of Office Chairs. Purchase of Side Table			0.48000 0.10000
			ಒಟ್ಟು ರೂ.	0.58000	0.58	0.58000
2	2406-01-101-2-11-Forst Protection Regeneration & Cultural Operation -180 Machinery & Equipments (Non-Plan)	ಪೊನ್ನಂಪೇಟೆ	Purchase of UPS Batteries with Trolley.	0.36000	0.36000	0.36000

3	2406-01-070-Communication & Building-0-01-Roads, Bridges and Building (Maintenance)-200 Maintenance Expenditure (Non-Plan).	ಮಡಿಕೇರಿ	Strengthening and improvement of DCF Quarters			2.7500	
		ಮಡಿಕೇರಿ	Strengthening and improvement of Watchman Shed			-	
		ಮಡಿಕೇರಿ	Modification of DCF WL Chamber			-	
		ಮಡಿಕೇರಿ	Modification of DCF WL Washroom			-	
		ಮಡಿಕೇರಿ	Modification of Ladies washroom			-	
		ಮಡಿಕೇರಿ	Modification of DCF WL Office			2.2500	
		ಮಡಿಕೇರಿ	Strengthening and improvement of RFO office			-	
		ಫೊನ್ಯಂಪೇಟ	Creation of open well at Machalli Anti-Poaching Camp			-	
		ಫೊನ್ಯಂಪೇಟ	Water Supply to Forest Guard Quarters			-	
		ಮಡಿಕೇರಿ	Improvement of Madikeri Wildlife Division Office			-	
		ಮಡಿಕೇರಿ	Construction of Vehicle shed and flogging concrete			-	
		ಒಟ್ಟು ರೂ.			20.00000	5.00000	5.00000
		4	2406-02-110-0-01-Nature Conservation-139 Major Works (Non-Plan)	Engaging Literate Assistant Through Contractor:-			
ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri (1000+1000).					0.94460	
ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri.					1.31520	
ಮಡಿಕೇರಿ	ACF, WL-Sub Division Office, Madikeri.					1.31520	
ಸೋಮವಾರಪೇಟೆ	RFO Office, Pushpagiri .					1.31520	
ಮಡಿಕೇರಿ	RFO Office, Talacauvery.					1.31520	
ಎರಾಜಪೇಟೆ	RFO Office, Makutta.					1.31520	
ಫೊನ್ಯಂಪೇಟ	RFO Office, Srimgangala (1000+1000).					0.94460	
Engaging Driver to Dept. Vehicle Through Contractor:-							
ಮಡಿಕೇರಿ	KA-12-G-589 (DCF, WL, Madikeri).			1.31285			
ಮಡಿಕೇರಿ	KA-12-G-788 (ACF, WL-Sub Divi, Madikeri).			1.31285			
ಸೋಮವಾರಪೇಟೆ	KA-12-G-706 (RFO, Pushpagiri)			1.31285			
ಮಡಿಕೇರಿ	KA-12-G-771 (RFO, Talacauvery)			1.31285			
ಫೊನ್ಯಂಪೇಟ	KA-12-G-729 (RFO, Srimgangala)			1.31285			
Engaging Office Peon Through Contractor:-							
ಮಡಿಕೇರಿ	ACF, WL Sub-Division Office, Madikeri.			1.01920			
ಮಡಿಕೇರಿ	RFO Office, Talacauvery			1.01920			
ಫೊನ್ಯಂಪೇಟ	RFO Office, Srimgangala			1.01920			
Engaging Forest Rest House Metl Through Contractor:-							
ಮಡಿಕೇರಿ	Talacauvery FRH			0.95510			
ಫೊನ್ಯಂಪೇಟ	Narimale FRH			0.95510			
ಸೋಮವಾರಪೇಟೆ	Purchase of essential items required for office (Rounding off)			0.00275			
Engaging Literate Assistant Through Contractor:-							
ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri (1000+1000).			0.15743			
ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri.			0.21921			
ಮಡಿಕೇರಿ	ACF, WL-Sub Division Office, Madikeri.			0.21921			
ಸೋಮವಾರಪೇಟೆ	RFO Office, Pushpagiri .			0.21921			
ಮಡಿಕೇರಿ	RFO Office, Talacauvery.			0.21921			
ಎರಾಜಪೇಟೆ	RFO Office, Makutta.			0.21921			
ಫೊನ್ಯಂಪೇಟ	RFO Office, Srimgangala (1000+1000).			0.15743			
Engaging Driver to Dept. Vehicle Through Contractor							
ಮಡಿಕೇರಿ	KA-12-G-589 (DCF, WL, Madikeri).			0.36000			
ಮಡಿಕೇರಿ	KA-12-G-788 (ACF, WL-Sub Divi, Madikeri).			0.36000			
ಸೋಮವಾರಪೇಟೆ	KA-12-G-706 (RFO, Pushpagiri)			0.36000			
ಮಡಿಕೇರಿ	KA-12-G-771 (RFO, Talacauvery)			0.36000			
ಫೊನ್ಯಂಪೇಟ	KA-12-G-729 (RFO, Srimgangala)			0.36000			
Engaging Office Peon Through Contractor							
ಮಡಿಕೇರಿ	ACF, WL Sub-Division Office, Madikeri.			0.46331			
ಮಡಿಕೇರಿ	RFO Office, Talacauvery			0.46331			
ಫೊನ್ಯಂಪೇಟ	RFO Office, Srimgangala			0.46331			
Engaging Forest Rest House Metl Through Contractor:-							
ಮಡಿಕೇರಿ	Talacauvery FRH			0.19958			
ಫೊನ್ಯಂಪೇಟ	Narimale FRH			0.19958			
ಒಟ್ಟು ರೂ.			25.00000	25.00000	25.00000		
5	2406-02-110-0-46 - Development of Protected	Creation of Facilities to Tourist & Infrastructure 60%:-					
		ಸೋಮವಾರಪೇಟೆ	Maintenance of Trekking Path			1.11600	

Area- 139 Major works (Non-Plan)	ಸೂಕ್ತಮಾಪನಗಳು	Engaging Watchers through Contractor for Manning at entry/ exit point From:01.04.2021 to 31.03.2022 = 365 days limited to 310 MD			4.88400	
	Habitat Improvement Work 30 %:-					
	ಸೂಕ್ತಮಾಪನಗಳು	De-Silting of existing water hole			1.5000	
	ಪೊನ್ನಂಪಣಿ				1.5000	
	Miscellaneous Works 10%:-					
	ಸೂಕ್ತಮಾಪನಗಳು	Personal Accident Insurance to staffs working in wildlife Division.			0.83367	
ಸೂಕ್ತಮಾಪನಗಳು	Publicity Materials (Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.)			0.16633		
		ಒಟ್ಟು ರೂ.	10.00	10.00	10.00000	
6	2406-02-110-0-54-Nature Conservation, Wildlife, Wildlife Habitat Management & Man-Animal Conflict Measures-034-Contract/Outsource Works (Plan)	Pending payment of 2020-21 (Completed Works)				
		Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 768.27				
		ಸೂಕ್ತಮಾಪನಗಳು	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. @ 04 Labourers per camp From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 10 Camps = 1200 Mandays			9.21878
		ಮಡಿಲೆ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 08 Camps = 960 Mandays			7.37525
		ವಿರಾಜಪೇಟೆ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 06 Camps = 720 Mandays			5.53135
	ಪೊನ್ನಂಪಣಿ	-do- From: 24.02.2021 to 31.03.2021 36 days limited to 30 days x 04 Labs x 08 Camps = 960 Mandays			7.37513	
	ಸೂಕ್ತಮಾಪನಗಳು	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.			1.03700	
	ಮಡಿಲೆ	From:27.02.2021 to 31.03.2021			1.03700	
	ವಿರಾಜಪೇಟೆ	33 days limited to			1.03700	
	ಪೊನ್ನಂಪಣಿ	37 days x 06 Labs = 324 Mandays			1.03700	
	Srimangala	Engaging Watchers/Labourers to RRT through Contractor. From:01.03.2021 to 31.03.2021 31 days limited to 26 days x 05 Labs = 130 MD			0.99835	
New APO 2021-22						
Protection Works:-						
Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 787.80 (DATA Sheet-07)						
	ಸೂಕ್ತಮಾಪನಗಳು	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. @ 04 Labourers per camp From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 10 camps			44.24200	
	ಮಡಿಲೆ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 08 camps			35.63940	
	ವಿರಾಜಪೇಟೆ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 06 camps			27.03680	
	ಪೊನ್ನಂಪಣಿ	-do- From:01.04.2021 to 30.09.2021 183 days limited to 156 days x 08 camps			35.63940	
	ಸೂಕ್ತಮಾಪನಗಳು	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.			4.49000	
	ಮಡಿಲೆ	From:01.04.2021 to 12.06.2021			4.49000	
	ವಿರಾಜಪೇಟೆ	134 days limited to			4.49000	
	ಪೊನ್ನಂಪಣಿ	114 days x 05 Labs = 570 Mandays			4.49000	
	ಪೊನ್ನಂಪಣಿ	Engaging Watchers/Labourers to RRT through Contractor. From:01.04.2021 to 31.07.2021 123 days limited to 104 days x 05 Labs = 520 Mandays			4.09645	

		ಫೊನ್ಯಂಪೇಟೆ	Engaging Driver to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimgala) Through Contractor. From:01.04.2021 to 30.06.2021 91 days limited to 78 days x 01 Labs			0.71600
		ಸೋಮವಾರಪೇಟೆ	Purchase of essential items required for office (Rounding off)			0.02299
Additional APO						
Protection Works:-						
Wages/EPF/ESI/GST/Service Charge included in Rate						
		ಸೋಮವಾರಪೇಟೆ	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 10 camos			21.55500
		ಮಡಿಕೇರಿ	-do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 08 camos			17.36350
		ವಿರಾಜಪೇಟೆ	-do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 06 Camps			13.17250
		ಫೊನ್ಯಂಪೇಟೆ	-do- From:01.10.2021 to 07.01.2022 99 days limited to 84 days x 08 camos			17.36350
		ಸೋಮವಾರಪೇಟೆ	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor			4.27622
		ಮಡಿಕೇರಿ	From:13.08.2021 to 31.12.2021			4.27622
		ವಿರಾಜಪೇಟೆ	141 days limited to			4.27622
		ಫೊನ್ಯಂಪೇಟೆ	130 days limited to			4.27622
		ಫೊನ್ಯಂಪೇಟೆ	Engaging Watchers/Labourers to RRT through Contractor. From:01.08.2021 to 31.12.2022 153 days limited to			4.63317
		Srimgala	130 days x 05 Labs =650 Mandays Engaging Driver to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimgala) Through Contractor. From:01.07.2021 to 31.12.2021 184 days limited to 156 days x 01 Labs			1.31520
		Engaging Literate Assistant Through Contractor:-				
		ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri (1000+ 1000).			0.38150
		ಮಡಿಕೇರಿ	DCF, WL Division Office, Madikeri.			0.53115
		ಮಡಿಕೇರಿ	ACF, WL-Sub Division Office, Madikeri.			0.53115
		ಸೋಮವಾರಪೇಟೆ	RFO Office, Pushpagiri.			0.53115
		ಮಡಿಕೇರಿ	RFO Office, Talacauvery.			0.53115
		ವಿರಾಜಪೇಟೆ	RFO Office, Makutia.			0.53115
		ಫೊನ್ಯಂಪೇಟೆ	RFO Office, Srimgala (1000+ 1000).			0.38150
		Engaging Driver to Dept. Vehicle Through Contractor				
		ಮಡಿಕೇರಿ	KA-12-G-0803 (DCF, WL, Madikeri).			0.48000
		ಮಡಿಕೇರಿ	KA-12-G-788 (ACF, WL-Sub Divi, Madikeri).			0.48000
		ಸೋಮವಾರಪೇಟೆ	KA-12-G-706 (RFO, Pushpagiri)			0.48000
		ಮಡಿಕೇರಿ	KA-12-G-771 (RFO, Talacauvery)			0.48000
		ಫೊನ್ಯಂಪೇಟೆ	KA-12-G-729 (RFO, Srimgala)			0.48000
		Engaging Office Peon Through Contractor:-				
		ಮಡಿಕೇರಿ	ACF, WL Division Office, Madikeri.			0.18530
		ಮಡಿಕೇರಿ	RFO Office, Talacauvery			0.18530
		ಫೊನ್ಯಂಪೇಟೆ	RFO Office, Srimgala From: 01.12.2021 to 15.01.2022 =45 days limited to 39 days			0.27790
		Engaging Forest Rest House Metl Through Contractor:- From: 08.10.2021 to 31.12.2021 = 85 days limited to 72 days.				
		ಮಡಿಕೇರಿ	Talacauvery FRH			0.51250
		ಫೊನ್ಯಂಪೇಟೆ	Narimale FRH			0.51250
			ಒಟ್ಟು ರೂ.	300.0000	300.0000	300.00000
7	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures-106-Subsidies (Plan)	ಫೊನ್ಯಂಪೇಟೆ	Payment towards Erection of Solar fence on 50:50 ratio basis to the Farmers living beside the Wildlife Sanctuary:-	6.69874	6.69874	6.69874
8	2406-02-110-Wildlife Preservation-0-54-Nat.ue	Protection Works:- Wages/EPF/ESI/GST/Service Charge/Food Charges included in Rate Rs: 768.27				

Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures-139 Major Works (Plan)	Pushpagiri	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. @ 04 Labourers per camp. From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 10 Camps =840 Mandays		6.45345	
	Talacauvery	-do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 08 Camps =672 Mandays		5.16275	
	Makutta	-do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 06 Camps =504 Mandays		3.87205	
	Srimangala	-do- From:30.01.2021 to 23.02.2021 25 days limited to 21 days x 04 Labs x 08 Camps=672 Mandays		5.16275	
	Pushpagiri	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.		0.88350	
	Talacauvery	From:01.02.2021 to 26.02.2021		0.88350	
	Makutta	26 days limited to		0.88350	
	Srimangala	22 days x 05 Labs =110 Mandays		0.88350	
	Srimangala	Engaging Watchers/Labourers to RRT through Contractor. From:04.02.2021 to 28.02.2021 25 days limited to 21 days x 05 Labs = 105 Mandays		0.80665	
	Pushpagiri	Purchase of essential items required for office (Rounding off)		0.00835	
	Protection Works:-				
	Pushpagiri	Providing Food charges to Anti-poaching/ Forest Protection Camp Watchers engaged through contractor (APC/FPC). @ 04 Labourers per camp From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 10 camps		4.43520	
	Talacauvery	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 08 camps		3.57280	
	Makutta	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 06 camps		2.71040	
	Srimangala	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 08 camps		3.57280	
	Pushpagiri	Providing food charges to Anti- Depredation Camp watchers engaged through Contractor.		0.15750	
	Talacauvery	From:13.08.2021 to 30.09.2021		0.15750	
	Makutta	49 days limited to		0.15750	
	Srimangala	42 days x 05 Labs = 210 Mandays		0.15750	
	Pushpagiri	-do-		0.61600	
	Talacauvery	From:01.10.2021 to 31.03.2022		0.61600	
	Makutta	182 days limited to		0.61600	
	Srimangala	154 days x 05 Labs = 770 Mandays		0.61600	
	Srimangala	Providing food charges to RRT watchers engaged through Contractor. From:01.08.2021 to 30.09.2021 61 days limited to 52 days x 05 Labs =260 Mandays		0.19500	
		-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 05 Labs = 770 Mandays		0.61600	
Srimangala	Providing food charges to RRT Vehicle No: KA-04-MW- 6298(RRT, Srimangala) Driver to through Contractor: From:01.07.2021 to 30.09.2021 92 days limited to 78 days x 01 Labs		0.05850		
	-do- From:01.10.2021 to 31.03.2022 182 days limited to 154 days x 01 Labs		0.12320		
Pushpagiri	Strengthening and improvement of Anti-poaching camps		16.25000		
Talacauvery			3.50000		

		Makutta				3.00000
		Srimangala				6.00000
		Makutta	Maintenance of Solar lighting system to Anti-Poaching Camps			0.95000
		Talacauvery	Installation of Hydro-Electric generator			1.25000
		Fire Protection Works:-				
		Pushpagiri	Maintenance of Watch Tower			1.00000
		Habitat Improvement:-				
		Pushpagiri	De-Silting of existing water hole			3.20000
		Talacauvery				1.60000
		Makutta				1.60000
		Srimangala				3.20000
		Pushpagiri	Construction of Cause-way/Check dam			9.00000
		Talacauvery				4.50000
		Makutta				4.50000
		Pushpagiri	Construction of Culverts			4.50000
		Pushpagiri	Procurement of Bamboo seeds			0.47800
		Maintenance of Roads:-				
		Talacauvery	Maintenance of existing forest road.			4.00000
		Makutta	Maintenance of hanging bridge			0.95000
		Pushpagiri	Maintenance of Trekking Path			1.1880
		Talacauvery				2.6400
		Makutta				2.1450
		Srimangala				1.1550
		Other Items				
		Pushpagiri	Maintenance/improvement of Toilets			2.70000
		Pushpagiri	Conducting wildlife week/Forest day/Vanamahotsava/Environment programmes.			1.40000
		Talacauvery	Solar power supply to wireless repeater			0.91610
			ಒಟ್ಟು ರೂ.	125.000	125.000	125.00000
9	2406-07-110-0-47- CSS- Integrated Development of Wildlife Habitats -Pushpagiri- 139 Major Works (Plan)	Non-Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಸೂಕ್ತಮವಾರವೇಟೆ	Construction of Gully checks			5.00000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Creation of New water hole.			3.60000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Construction of Multi arch buttressed Check dam			4.50000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Construction of Fire Watch Towers			3.00000
		New APO 2021-22				
		ಸೂಕ್ತಮವಾರವೇಟೆ	Procurement of Camera Traps with accessories.			
		ಸೂಕ್ತಮವಾರವೇಟೆ	Construction of Gully checks			
		ಸೂಕ್ತಮವಾರವೇಟೆ	Creation of Fire line			
		ಸೂಕ್ತಮವಾರವೇಟೆ	Construction of Multi arch buttressed Check dam			5.00000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Creation of New water hole.			0.20808
		Recurring Activities:-				
		Pending payment of 2020-21 (Completed Works)				
		ಸೂಕ್ತಮವಾರವೇಟೆ	Development of Infrastructure & Communication like procuring modern gadgets like software's/ Maps/ Copier machine/ Repairs/ Accessories/ Other essential items/ etc.			2.75000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Creation of Fire line			2.05100
		ಸೂಕ್ತಮವಾರವೇಟೆ	Planting of locally available grass in selected areas (Including sowing of big bamboo seeds), (Damaged stream areas and areas exposed by land slides, erosion, etc.)			0.80000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Maintenance of 'D' Line			1.77900
		ಸೂಕ್ತಮವಾರವೇಟೆ	Maintenance of Patrolling Path			1.35000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Maintenance of sign boards			0.96000
		ಸೂಕ್ತಮವಾರವೇಟೆ	De-Silting of existing water hole			1.60000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Periodical maintenance of Hydro electric generator			2.50000
		ಸೂಕ್ತಮವಾರವೇಟೆ	Engaging fire watchers through Contractor From:15.03.2021 to 31.03.2021 17 days limited to 14 days x 20 Labourers = 280 Mandays.			2.35471

	ಸೂಕ್ತವಾರ್ಷಿಕ	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers			4.00000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Conducting Fire & Nature awareness programmers for school childrens/ Other stake holders/ Public/Etc.			1.50000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.)			0.30321
New APO 2021-22					
	ಸೂಕ್ತವಾರ್ಷಿಕ	Maintenance of 'D' Line			4.12900
	ಸೂಕ್ತವಾರ್ಷಿಕ	Maintenance of Existing fire lines			-
	ಸೂಕ್ತವಾರ್ಷಿಕ	Maintenance of Patrolling Path			-
	ಸೂಕ್ತವಾರ್ಷಿಕ	Maintenance of sign boards			0.50000
	ಸೂಕ್ತವಾರ್ಷಿಕ	De-Silting of existing water hole			1.60000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Periodical maintenance of Hydro electric generator			0.90000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Engaging fire watchers through Contractor From 01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 18 Labourers =2304 MD			18.39000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers.			2.00000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Conducting Fire & Nature awareness programmers for school childrens/ Other stake holders/ Public/Etc.			0.50000
	ಸೂಕ್ತವಾರ್ಷಿಕ	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.)			0.50000
		ಒಟ್ಟು ರೂ.	95.70002	71.77500	71.77500
10	2406-02-110-0-47- CSS- Integrated Development of Wildlife Habitats - Talacauvery -139 Major Works (Plan)				
	Non-Recurring Activities:-				
	Pending payment of 2020-21 (Completed Works)				
	ಮಡಿಚೆರೆ	Construction of Gully checks			3.20147
	New APO 2021-22				
	ಮಡಿಚೆರೆ	Procurement of Camera Traps with accessories.			-
	ಮಡಿಚೆರೆ	Construction of Gully checks			6.50000
	ಮಡಿಚೆರೆ	Creation of Patrolling path			0.16269
	ಮಡಿಚೆರೆ	Construction of retaining wall to Anti poaching camp			2.00000
	Recurring Activities:-				
	Pending payment of 2020-21 (Completed Works)				
	ಮಡಿಚೆರೆ	Creation of Fire line			3.24784
	ಮಡಿಚೆರೆ	Engaging fire watchers through Contractor. From:01.04.2020 to 30.04.2020 & 01.01.2021 to 31.03.2021 =120 days limited to 104 days x 20 Labourers =2080MD			15.88200
	ಮಡಿಚೆರೆ	Maintenance of sign boards			0.50000
	ಮಡಿಚೆರೆ	Conducting Fire & Nature awareness programmers for school childrens/ Other stake holders/Public/Etc.			0.50000
	ಮಡಿಚೆರೆ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc., 08 Camps x 04 Labourers.			3.20000
	ಮಡಿಚೆರೆ	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.)			0.12869
	New APO 2021-22				
	ಮಡಿಚೆರೆ	Maintenance of 'D' Line			-
	ಮಡಿಚೆರೆ	Maintenance of Existing fire lines			-
	ಮಡಿಚೆರೆ	Maintenance of Patrolling Path			-

		ಮಡಿಕೆರೆ	Engaging fire watchers through Contractor. From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 20 Labourers =2560 MD			19 35031	
		ಮಡಿಕೆರೆ	Strengthening and Improvement of Fire Watch Towers.				
		ಮಡಿಕೆರೆ	Maintenance of sign boards				
		ಮಡಿಕೆರೆ	Conducting Fire & Nature awareness programmes for school children's/ Other stake holders/Public/Etc.				
		ಮಡಿಕೆರೆ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 08 Camps x 04 Labourers.				
		ಮಡಿಕೆರೆ	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]				
			ಒಟ್ಟು ರೂ.	72,89749	54,673	54,67300	
11	2406-02-110 0 47- CSS- Integrated Development of Wildlife Habitats -Brahmagiri- 139 Major Works (Plan)	Non-Recurring Activities:-					
		Pending payment of 2020-21 (Completed Works)					
		ಫೊನ್ಯಂಪೇಟ್	Construction of Cause-way			4.49978	
		ವಿರಾಜಪೇಟ್	Planting of locally available grass in selected areas [Including sowing of big bamboo seeds].			0.60000	
		ಫೊನ್ಯಂಪೇಟ್	Construction of Multi arch buttressed Check dam			4.50000	
		ವಿರಾಜಪೇಟ್	Construction of Gully checks			3.00000	
		ಫೊನ್ಯಂಪೇಟ್				3.00000	
		New APO 2021-22					
		ವಿರಾಜಪೇಟ್	Procurement of Camera Traps with accessories.			-	
		ಫೊನ್ಯಂಪೇಟ್	Construction of Cause-way			-	
		ಫೊನ್ಯಂಪೇಟ್	Construction of Multi arch buttressed Check dam			-	
		ವಿರಾಜಪೇಟ್	Construction of Gully checks			-	
		ಫೊನ್ಯಂಪೇಟ್				-	
		Recurring Activities:-					
		Pending payment of 2020-21 (Completed Works)					
		ವಿರಾಜಪೇಟ್	Strengthening and Improvement of Fire Watch Towers.			0.95000	
		ವಿರಾಜಪೇಟ್	Maintenance of "D" Line			3.07300	
		ಫೊನ್ಯಂಪೇಟ್				5.16400	
		ಫೊನ್ಯಂಪೇಟ್	De-Silting of existing water hole			1.60000	
		ಫೊನ್ಯಂಪೇಟ್	Engaging fire watchers through Contractor. From:01.01.2021 to 31.03.2021 =25 days limited to 20 days x 12 Labourers=240MD			1.94642	
		ವಿರಾಜಪೇಟ್	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mats, Mattress, Cots, etc.) 04 Labourers.			1.60000	
		ಫೊನ್ಯಂಪೇಟ್				2.40000	
		ವಿರಾಜಪೇಟ್	Maintenance of sign boards			1.00000	
		ವಿರಾಜಪೇಟ್	Maintenance of Patrolling Paths			2.25000	
		ವಿರಾಜಪೇಟ್	Conducting Fire & Nature awareness programmes for school children's/ Other stake holders/ Public/Etc.,			0.40000	
		ಫೊನ್ಯಂಪೇಟ್				0.60000	
		ವಿರಾಜಪೇಟ್	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]			0.47184	
		ಫೊನ್ಯಂಪೇಟ್				0.54442	
		New APO 2021-22					
		ವಿರಾಜಪೇಟ್	Maintenance of "D" Line			1.14300	
		ಫೊನ್ಯಂಪೇಟ್				3.62100	
		ವಿರಾಜಪೇಟ್	Maintenance of Existing fire lines			3.17600	
		ಫೊನ್ಯಂಪೇಟ್				0.83554	
		ಫೊನ್ಯಂಪೇಟ್	De Silting of existing water hole				
		ವಿರಾಜಪೇಟ್	Engaging fire watchers through Contractor. From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 128 days x 12 Labourers= 1536 MD			12.26000	

		ಪೊನ್ನಂಪೇಟೆ	-do- From:01.04.2021 to 31.05.2021 & 01.01.2022 to 31.03.2022. 151 days limited to 178 days x 18 Labourers= 3204 MD			18.39000
		ವಿರಾಜಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe,			1.20000
		ಪೊನ್ನಂಪೇಟೆ	Maintenance of sign boards			1.60000
		ವಿರಾಜಪೇಟೆ	Maintenance of sign boards			0.25000
		ಪೊನ್ನಂಪೇಟೆ	Maintenance of Patrolling Paths			0.25000
		ವಿರಾಜಪೇಟೆ	Conducting Fire & Nature awareness programmers for school children's/ Other			0.25000
		ಪೊನ್ನಂಪೇಟೆ	Conducting Fire & Nature awareness programmers for school children's/ Other			0.25000
		ಪೊನ್ನಂಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Labels, Fixing/ Maintenance of boards, etc.]			0.50000
			ಒಟ್ಟು ರೂ.	109.3662	82.02500	82.02500
12	2406-02-110-0-23-CSS-Project Elephant-139 Major Works (Plan)	Protection of Elephant Habitat and Corridors				
		ಸೋಮವಾರಪೇಟೆ	Construction of Culverts.			
		Eliciting Public Co-Operation mitigation of Human-Elephant conflict				
		ಸೋಮವಾರಪೇಟೆ	Engaging Watchers to Anti- Depredation Camp through Contractor			6.6000
		ವಿರಾಜಪೇಟೆ	From:01.12.2021 to 11.03.2021			2.2000
		ಪೊನ್ನಂಪೇಟೆ				2.2000
			ಒಟ್ಟು ರೂ.	13.2600	11.0000	11.0000
13	STATE-CAMPA 2406-04-103-1-04-Net Present Value of Forest Land - 139 Major Works	ಸೋಮವಾರಪೇಟೆ	Maintenance of existing forest road.			4.030
		ಮಡಿಕೇರಿ				5.970
		ಪೊನ್ನಂಪೇಟೆ	Maintenance of Elephant Proof Trench (EPT) [Top width 3.0 M. bottom 1.5 M. and verticle depth 3.0 M]			19.8000
		ಮಡಿಕೇರಿ	Establishment of Anti-Poaching Camp(Construction of Camp building and providing basic amenities)			11.000
		ವಿರಾಜಪೇಟೆ				11.000
		ಪೊನ್ನಂಪೇಟೆ				11.000
		ಸೋಮವಾರಪೇಟೆ	Strenthening and improvement of Anti-poaching camps			2.000
		ಮಡಿಕೇರಿ				5.000
		ವಿರಾಜಪೇಟೆ				4.450
		ಪೊನ್ನಂಪೇಟೆ				3.000
		Wildlife Protection & Management				
		ಮಡಿಕೇರಿ	Maintenance of Road network in Protected Area .			2.340
		ವಿರಾಜಪೇಟೆ				5.980
		ಪೊನ್ನಂಪೇಟೆ				1.680
		Elephant-Human Conflict mitigation measures:-				
		ಸೋಮವಾರಪೇಟೆ	Strenthening and improvement of Anti-poaching camps			2.000
		ಮಡಿಕೇರಿ				3.000
		ಸೋಮವಾರಪೇಟೆ	Construction, Upgradation & Maintenance of inspection paths, forest roas, firelines, watch towers, check post, Timber depots, culverts			4.800
		ವಿರಾಜಪೇಟೆ				1.300
		ಪೊನ್ನಂಪೇಟೆ				3.900
		ಪೊನ್ನಂಪೇಟೆ	Maintenance of horizontal solar fence			10.000
		ಪೊನ್ನಂಪೇಟೆ	Maintenance of Elephant Proof Trench (EPT) [Top width 3.0 M. bottom 1.5 M. and verticle depth 3.0 M]			7.7000
		ಸೋಮವಾರಪೇಟೆ	Erection of Tentacle Solar power fence			24.00
		ವಿರಾಜಪೇಟೆ				15.00
		ವಿರಾಜಪೇಟೆ	Construction of RCC Barricade at River/streams areas (Without spike).			14.700
		ಪೊನ್ನಂಪೇಟೆ				19.600
		ವಿರಾಜಪೇಟೆ	Installation of Solar street lights			4.500
		ಪೊನ್ನಂಪೇಟೆ				4.500
			ಒಟ್ಟು ರೂ.	202.25	202.25	202.2500
14	2406-04-103-1-06-Other-139 Major Works	Talacauvery	Construction of RFO Office Building			25.000
		Srimangala	Construction of DRFO/ Forest Guard quarters			15.000
			ಒಟ್ಟು ರೂ.	40.0000	40.0000	40.0000

ಮುಖ್ಯ ಅಧಿಕಾರಿ, ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಕೊಡಗು ವೃತ್ತ, ಮಡಿಕೇರಿ

7	4406-Capital Outlay on Forestry & WildLife 01-Forestry-101-0-03-Afforestation On Forest and Non-Forests Areas-139-Major Works RSPD	Madikeri	ದೋಡುಬೆಟ್ಟದ	1.20000	1.20000	1.20000	
		Madikeri		1.80000	1.80000	1.80000	
		Madikeri		0.60000	0.60000	0.60000	
		Kushalnagar	2023-24ನೇ ಸಾಲಿನಲ್ಲಿ 8' x 12' ಗಾತ್ರದ ಪಾರಿಶೀಲ ಚೀಲದಲ್ಲಿ ಸಾಗಿಸಲು ಲಭಿಸುವುದು.	5.00000	5.00000	4.97291	
		Somwarpet		3.75000	3.75000	3.73449	
		Somwarpet		3.75000	3.75000	3.63015	
		Madikeri		2.50000	2.50000	2.50000	
		Madikeri		3.75000	3.75000	3.75000	
		Madikeri		1.25000	1.25000	1.25000	
		Kushalnagar		2023-24ನೇ ಸಾಲಿನಲ್ಲಿ 6' x 9' ಗಾತ್ರದ ಪಾರಿಶೀಲ ಚೀಲದಲ್ಲಿ ಸಾಗಿಸಲು ಲಭಿಸುವುದು.	2.75000	2.75000	2.72291
		Somwarpet			2.20000	2.20000	2.19650
		Somwarpet			1.92500	1.92500	1.80515
		Madikeri			1.65000	1.65000	1.65000
		Madikeri	2.20000		2.20000	2.20000	
Madikeri	0.27500	0.27500	0.27500				
Total				44.86000	44.86000	44.54711	
8	4406-Capital Outlay on Forestry & Wild Life-01-Forestry-101-Forest Conservation Development	Madikeri	2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ದಳಸದ ಮಾದರ್ಗದ ವಿತರಣೆಯನ್ನು 2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಪೂರ್ಣವಾಗಿ ಮಾಡಲು ಮೊದಲನೇ	0.17800	0.17800		
		Madikeri		0.17809	0.17800		
		Kushalnagar		0.18334	0.18334		
Total				0.53934	0.53934		
9	2406-01-789-0-01-422-SCP	Kushalnagar	2013-14ನೇ ಸಾಲಿನಿಂದ 2017-18ನೇ ಸಾಲಿನವರೆಗೆ ವಿತರಿಸಿ ಉಳಿಸಿ ರಕ್ಷಿಸಿರುವ ವಿತರಿಸಿ ಮಾಡಲು ಮೊದಲನೇ ವರ್ಷದ ಫಲಾನುಭವಿಗಳಿಗೆ 2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿರಿವಂತರ ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆ	0.44400	0.44400	0.44400	
		Somwarpet		0.44400	0.44400	0.44400	
		Somwarpet		0.44400	0.44400	0.44400	
		Madikeri		0.22200	0.22200	0.22200	
		Madikeri		0.22200	0.22200	0.22200	
		Madikeri		0.44400	0.44400	0.44400	
Total				2.22000	2.22000	2.22000	
10	2406-01-796-0-01-423-TSP	Kushalnagar	2013-14ನೇ ಸಾಲಿನಿಂದ 2017-18ನೇ ಸಾಲಿನವರೆಗೆ ವಿತರಿಸಿ ರಕ್ಷಿಸಿರುವ ವಿತರಿಸಿ ಮಾಡಲು ಮೊದಲನೇ ವರ್ಷದ ಫಲಾನುಭವಿಗಳಿಗೆ 2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿರಿವಂತರ ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆ	0.33300	0.33300	0.33300	
		Somwarpet		0.33300	0.33300	0.33300	
		Somwarpet		0.33300	0.33300	0.33300	
		Madikeri		0.22200	0.22200	0.22200	
		Madikeri		0.22200	0.22200	0.22200	
		Madikeri		0.33300	0.33300	0.33300	
Total				1.77600	1.77600	1.77600	
11	4406-01-101-0-02-Flexi Fund-139 Major Works (Monsoon Plantation)	Madikeri	Raising of Monsoon Plantation (ANR Model - CANE Plantation) During The Year 2023-24	13.30000	13.30000	13.30000	
		Madikeri		13.30000	13.30000	13.30000	
		Madikeri		17.02400	17.02400	17.02400	
		Madikeri		17.02400	17.02400	17.01553	
		Madikeri		13.30000	13.30000	13.30000	
		Madikeri		13.30000	13.30000	13.30000	
		Madikeri		13.30000	13.30000	13.30000	
		Madikeri		13.30000	13.30000	13.30000	
		Madikeri		26.60000	26.60000	26.18390	
Total				140.44800	140.44800	140.02343	
12	4406-01-101-0-02-Flexi Fund-139 Major Works (Spillover Works)	Somwarpet	Maintenance of One Year old Plantation Under ANR Model-02 During the Year 2023-24	2.20500	2.20500	2.20500	
		Somwarpet		2.20500	2.20500	2.20500	
		Somwarpet		2.94000	2.94000	2.94000	
		Somwarpet		1.47000	1.47000	1.47000	
		Somwarpet		2.20500	2.20500	2.20500	
		Kushalnagar		1.47000	1.47000	1.47000	
		Kushalnagar		2.20500	2.20500	2.20500	
		Kushalnagar		1.47000	1.47000	1.47000	
		Kushalnagar		2.20500	2.20500	2.20500	
		Somwarpet		1.47000	1.47000	1.47000	
		Madikeri	2.20500	2.20500	2.20500		
		Madikeri	Maintenance of One Year old Plantation Under ANR Model-02 (Cane Model) During the Year 2023-24	1.96110	1.96110	1.96110	
		Madikeri		1.30740	1.30740	1.30740	
		Madikeri		1.30740	1.30740	1.30740	
12	4406-01-101-0-02-Flexi Fund-139 Major Works (Spillover Works)	Madikeri	Maintenance of One Year old Plantation Under ANR Model-02 (Cane Model) During the Year 2023-24	1.96110	1.96110	1.96110	
		Madikeri		1.30740	1.30740	1.30740	
		Madikeri		1.96110	1.96110	1.96110	
		Madikeri	Maintenance of One Year old Plantation Under ANR Model-02 (Bamboo Model) During the Year 2023-24	2.20500	2.20500	2.20500	
		Madikeri		2.20500	2.20500	2.20500	
		Madikeri		1.47000	1.47000	1.47000	
		Madikeri		1.47000	1.47000	1.47000	
		Madikeri		1.47000	1.47000	1.47000	
Madikeri	Maintenance of One Year old Plantation Under ANR Model-02 (Endangered Sp. Model) During the Year 2023-24 (RRT Species)	1.47000	1.47000	1.47000			
Madikeri		2.20500	2.20500	2.20500			

Madikeri	423256	423256	423256	Maintenance of Two Year Old Monsoon (CANE MODEL)
Madikeri	277000	277000	277000	Maintenance of Two Year Old Monsoon (Rare & Endangered Model)
Total				
Madikeri	49,88,306	49,88,306	49,88,306	Engging Computer Operator = 4 Mos
Madikeri	11,21,088	11,21,088	11,21,088	From April-2023 To March - 2024
Somwarpet	2,80,272	2,80,272	2,80,272	Engging Drivers to Departmental Vehicles
Madikeri	2,80,272	2,80,272	2,80,272	= 06 Nos
Somwarpet	2,80,272	2,80,272	2,80,272	From April-2023 To March - 2024
Madikeri	2,80,272	2,80,272	2,80,272	Engging watchers
Somwarpet	21,58,380	21,58,380	21,58,380	From April-2023 To March - 2024
Somwarpet	14,38,920	14,38,920	14,38,920	Engging watchers
Madikeri	11,99,100	11,99,100	11,99,100	From April-2023 To March - 2024
Madikeri	19,18,560	19,18,560	19,18,560	Engging watchers
Madikeri	16,78,740	16,78,740	16,78,740	From April-2023 To March - 2024
Madikeri	21,58,380	21,58,380	21,58,380	Engging watchers
Madikeri	28,02,720	28,02,720	28,02,720	Engging hilltops = 10 Nos
Madikeri	9,59,280	9,59,280	9,59,280	Engging Kavadi = 04 Nos
Madikeri	171,16,800	171,16,800	171,16,800	From April-2023 To March - 2024
Total				
Kushnagar	7,72,028	7,72,028	7,72,028	Engging Labourers to Forest Protection
Somwarpet	7,72,028	7,72,028	7,72,028	Camps involving tribal trackers and
Madikeri	7,72,028	7,72,028	7,72,028	members of Forest Protection committees
Madikeri	7,72,028	7,72,028	7,72,028	Through head Mazdoor (@04 Labourers Per
Madikeri	30,88,112	30,88,112	30,88,112	Group) (Wages include EPF, FSI, Service
Total				
Madikeri	0.50000	0.50000	0.50000	National Honey Bee Day
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Somwarpet	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	30,88,112	30,88,112	30,88,112	Awareness Program)
Total				
Madikeri	171,16,800	171,16,800	171,16,800	2406-01-001-Direction &
Total				
Madikeri	171,16,800	171,16,800	171,16,800	Administration-2-Executive
Total				
Madikeri	7,72,028	7,72,028	7,72,028	2406-01-001-01-Forest
Total				
Madikeri	7,72,028	7,72,028	7,72,028	Establishment &
Total				
Madikeri	7,72,028	7,72,028	7,72,028	Administrative Expenditure-
Total				
Madikeri	7,72,028	7,72,028	7,72,028	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	2406-01-101-2-11-Forest
Total				
Madikeri	4.20000	4.20000	4.20000	Conservation, Development
Total				
Madikeri	0.90000	0.90000	0.90000	2406-01-101-2-82-
Total				
Madikeri	0.50000	0.50000	0.50000	Demarcation and Protection
Total				
Madikeri	0.50000	0.50000	0.50000	Expenses (Publicity and
Total				
Madikeri	0.50000	0.50000	0.50000	19-August-2023 (3rd Saturday of August)
Total				
Madikeri	0.50000	0.50000	0.50000	Purchase of Nursery Tools and
Somwarpet	0.80000	0.80000	0.80000	Equipment (Bill Hooks, Scissors, Cutters,
Somwarpet	1.30000	1.30000	1.30000	Water GI Pipe / Plastic Pipe only, Crober,
Kushnagar	0.90000	0.90000	0.90000	Black Plastic Cover, Water Sprayers, Rose
Madikeri	0.30000	0.30000	0.30000	Pruning Shears, Shovel, Spade, Wheel
Madikeri	0.90000	0.90000	0.90000	Cans, Spades, Baskets, Shadenets, Trally
Madikeri	0.90000	0.90000	0.90000	Barrow, Rake, Knife, Garden Fork, Stickle,
Madikeri	0.90000	0.90000	0.90000	Cultivation, Axe, Trowel, Loppers, Hedge
Total				
Madikeri	4.20000	4.20000	4.20000	Machinery and Equipments
Total				
Madikeri	4.20000	4.20000	4.20000	240

18	2406-01-101-2-11-Forest Conservation, Development & Regeneration - 200-Maintenance Expenditure (Nursery Development)	Somwarpet	Electrical Works For Nursery Shed	0.35000	0.35000	0.35000
		Somwarpet	Plumbing Works For Nursery Shed	0.25000	0.25000	0.25000
		Madikeri	Repair and Maintenance of Chainlink Mesh Damaged during 2022-23 Floods	1.90000	1.90000	1.90000
		Madikeri	Installation irrigation Pipes and Sprinklers Damaged during 2022-23 Floods	0.50000	0.50000	0.50000
		Madikeri	Repair and Re Construction of Raised Seed Beds Damaged during 2022-23 Floods	0.50000	0.50000	0.50000
		Madikeri	Extension and Renovation of Nursery Shed	2.00000	2.00000	2.00000
		Kushalnagar	Nursery Pipeline Works	0.80000	0.80000	0.80000
Total				6.30000	6.30000	6.30000
19	2406-02-110-0-54-ಪ್ರಾಥಮಿಕ ವನ್ಯಜೀವಿ ಸಂರಕ್ಷಣೆ, ವನ್ಯಜೀವಿ ಅಭಿವೃದ್ಧಿಯ ನಿರೀಕ್ಷೆ, ಮಾನವ-ವನ್ಯಜೀವಿ ಸಂಘರ್ಷ ನಿವಾರಣೆ-015-ಮಹತ್ವದ ಪ್ರಾಂಶುಪಾಲೆ Chimnara Vanadarsham	Somwarpet	ನಿರೀಕ್ಷೆ ಪ್ರವಾಸ ಉಂಟುಮಾಡುವ (ಸಾರಿಗೆ ವೆಚ್ಚ, ಪ್ರವಾಸ ವೆಚ್ಚ, ವಾಸ್ತು ವೆಚ್ಚ, ಉಪಕರಣಗಳು, ಶಿವಿರ ಸಾಮಗ್ರಿ ವೆಚ್ಚ ಮತ್ತು ಇತರ ವೆಚ್ಚಗಳು ಸೇರಿವೆ)	0.50000	0.50000	0.50000
		Somwarpet		0.50000	0.50000	0.50000
		Madikeri		0.50000	0.50000	0.50000
		Madikeri		0.50000	0.50000	0.50000
		Madikeri		0.50000	0.50000	0.50000
		Madikeri		0.50000	0.50000	0.50000
		Somwarpet		0.50000	0.50000	0.50000
19	2406-02-110-0-54-ಪ್ರಾಥಮಿಕ ವನ್ಯಜೀವಿ ಸಂರಕ್ಷಣೆ, ವನ್ಯಜೀವಿ ಅಭಿವೃದ್ಧಿಯ ನಿರೀಕ್ಷೆ, ಮಾನವ-ವನ್ಯಜೀವಿ ಸಂಘರ್ಷ ನಿವಾರಣೆ-015-ಮಹತ್ವದ ಪ್ರಾಂಶುಪಾಲೆ	Kushalnagar	ನಿರೀಕ್ಷೆ ಪ್ರವಾಸ ಉಂಟುಮಾಡುವ (ಸಾರಿಗೆ ವೆಚ್ಚ, ಪ್ರವಾಸ ವೆಚ್ಚ, ವಾಸ್ತು ವೆಚ್ಚ, ಉಪಕರಣಗಳು, ಶಿವಿರ ಸಾಮಗ್ರಿ ವೆಚ್ಚ ಮತ್ತು ಇತರ ವೆಚ್ಚಗಳು ಸೇರಿವೆ)	0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Madikeri		0.50000	0.50000	0.50000
Total				5.50000	5.50000	5.50000
20	4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation, Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man Animal Conflict Measures : Man-Animal Conflict-139-Major Works	Somwarpet	Engaging Watchers For Rapid Response Team (4 Members in Each Camp) Charges including Ration, EPF, ESI, Service charges & GST From April-2023 to March-2024	12.20952	12.20952	10.17448
		Somwarpet		12.20952	12.20952	10.17448
		Somwarpet		12.20952	12.20952	10.17448
		Madikeri		12.20952	12.20952	10.31994
		Madikeri		12.20952	12.20952	10.31994
		Madikeri		12.20952	12.20952	10.31995
		Somwarpet		12.20952	12.20952	9.83545
		Somwarpet		12.20952	12.20952	9.83544
		Somwarpet		12.20952	12.20952	10.85291
		Madikeri		12.20952	12.20952	10.34100
		Madikeri		12.20952	12.20952	10.34098
		Madikeri		12.20952	12.20952	10.34101
		Madikeri		12.20952	12.20952	10.34101
		Madikeri		12.20952	12.20952	11.19206
20	4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation, Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man Animal Conflict Measures : Man-Animal Conflict-139-Major Works	Kushalnagar	Engaging Watchers For Rapid Response Team (4 Members in Each Camp) Charges including Ration, EPF, ESI, Service charges & GST	12.20952	12.20952	10.17450
		Kushalnagar		12.20952	12.20952	10.17450
		Kushalnagar		12.20952	12.20952	10.17448
		Kushalnagar		1.47822	1.47822	1.47822
		Kushalnagar		1.67532	1.67532	1.67532
		Kushalnagar		1.47822	1.47822	1.47822
		Kushalnagar		1.67532	1.67532	1.67532
		Kushalnagar		1.47822	1.47822	1.47822
		Kushalnagar		0.98548	0.98548	0.98548
		Kushalnagar		0.19710	0.19710	0.19710
		Kushalnagar		0.19710	0.19710	0.19710
		Kushalnagar		0.19710	0.19710	0.19710
		Kushalnagar		1.47822	1.47822	1.47822
		Kushalnagar		1.18258	1.18258	1.18258
20	4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation, Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man Animal Conflict Measures : Man-Animal Conflict-139-Major Works	Kushalnagar	Blasting of Hard Rocks inside EPT's	1.47822	1.47822	1.47822
		Kushalnagar		1.18258	1.18258	1.18258
		Kushalnagar		1.47822	1.47822	1.47822
		Kushalnagar		1.62604	1.62604	1.62604
20	4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation, Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man Animal Conflict Measures : Man-Animal Conflict-139-Major Works	Kushalnagar	New Model : Installation and Maintenance for 5 Years of Solar Powered Double Line Fencing	0.59129	0.59129	0.46180
		Kushalnagar		14.85000	14.85000	-
		Kushalnagar		3.50000	3.50000	-
20	4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation, Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man Animal Conflict Measures : Man-Animal Conflict-139-Major Works	Kushalnagar	Fixing of web enabled Cannas at Elephant Crossing Area	3.50000	3.50000	-
		Somwarpet	Fixing of LED Boards to Facilitate Early Warning System	3.50000	3.50000	3.5
Total				306.17787	306.17787	246.99988

21	2406-02-110-WildLife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man Animal Conflict Measures-034-Contract Out Source Works	Kushalnagar	Engaging Veterinary Doctor During the Year 2023-24 From April-2023 to March-2024	5.40000	5.40000	4.95000
		Madikeri		2.80277	2.80277	2.80277
		Madikeri		2.80277	2.80277	2.80277
		Madikeri		2.80277	2.80277	2.80277
		Madikeri		2.80277	2.80277	2.80277
		Madikeri	Engaging Out Source Employees for Forest Guard Vacaney post for the purpose of Man-Animal Conflict Measures and other Departmental Work From April-2023 to March-2024 (Wages including EPF, ESI, Service Charge, GST and Ration)	2.80277	2.80277	2.80277
		Kushalnagar		2.80277	2.80277	2.42619
		Kushalnagar		2.80277	2.80277	2.42619
		Kushalnagar		2.80277	2.80277	2.42619
		Somwarpet		2.80277	2.80277	2.80277
		Somwarpet		2.80277	2.80277	2.80277
		Somwarpet		2.80277	2.80277	2.80274
		Somwarpet		2.80277	2.80277	2.80274
		Somwarpet		2.80277	2.80277	2.80274
		Madikeri		2.80277	2.80277	2.80277
		Madikeri	Engaging Out Source Employees for Forest Watchers Vacaney post for the purpose of Man-Animal Conflict Measures and other Departmental Work From April-2023 to March-2024 (Wages including EPF, ESI, Service Charge, GST and Ration)	2.80277	2.80277	2.80277
		Madikeri		2.80277	2.80277	2.80277
		Madikeri		2.80277	2.80277	2.80272
		Madikeri		2.80277	2.80277	2.80272
		Madikeri		2.80277	2.80277	2.80273
Somwarpet	2.80277	2.80277		2.80277		
Somwarpet	2.80277	2.80277		2.80277		
Somwarpet	2.80277	2.80277		2.80277		
21	2406-02-110-WildLife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man Animal Conflict Measures-034-Contract Out Source Works	Madikeri	Purchase of STIHL MS 382 Chain Saw for Departmental Works	0.62500	0.62500	0.62500
		Somwarpet	Purchase of STIHL MS462 Chain Saw for Departmental Works	0.65000	0.65000	0.65000
		Madikeri	Purchase of Search Light Torch (High Focus Light Waight and 1000 Mtr Waight, USB/Do Chargeable) for Man-Animal Conflict Measures and other Departmental Work	0.04730	0.04730	0.04730
		Madikeri		0.04730	0.04730	-
		Madikeri		0.04730	0.04730	-
		Somwarpet		0.04730	0.04730	-
		Somwarpet		0.04730	0.04730	-
Kushalnagar	0.04730	0.04730	-			
Total			65.81697	65.81697	63.63371	
22	KFDF-ETF	Somwarpet	Engaging Watchers For ETF Charges include EPF, ESI, Service charges & GST (From April-2023 to March-2024)	28.56694	28.56694	97.65436
		Virajpet		32.13781	32.13781	
		Virajpet		17.85434	17.85434	
		Madikeri		35.70868	35.70868	
		Madikeri	Engaging Drivers for Department Vehicles Charges include EPF, ESI, Service charges & GST. (From April-2023 to March-2024)	6.55774	6.55774	5.39112
		Madikeri	Engaging Drivers for Department Vehicles Charges include EPF, ESI, Service charges & GST. (From August-2023 to March-2024)	2.18292	2.18292	1.99936
		Somwarpet	Hiring Vehicles (including 18% GST) (From April-2023 to September-2023)	2.47800	2.47800	1.90036
		Virajpet		4.95600	4.95600	1.90003
Madikeri	2022-23ನೇ ಸಾಲಿನ ಮಾರ್ಚ್-2023ರ ಮಾರ್ಚ್ ವರದಿಯಲ್ಲಿ (ಇಲಾಖಾ ವಾರ್ಷಿಕ) / ಇಂಪ್ಯೂರ್ ವಾರ್ಷಿಕವಾಗಿ ಡೀಸೆಲ್ ವೆಚ್ಚ	0.15957	0.15957	2.17212		
Madikeri	2023-24ನೇ ಸಾಲಿನ ಮಾರ್ಚ್-2024ರ ಮಾರ್ಚ್ ವರದಿಯಲ್ಲಿ (ಇಲಾಖಾ ವಾರ್ಷಿಕ) / ಇಂಪ್ಯೂರ್ ವಾರ್ಷಿಕವಾಗಿ ಡೀಸೆಲ್ ವೆಚ್ಚ / ವಾರ್ಷಿಕ ವರದಿ ವೆಚ್ಚ ಮತ್ತು ಇತರ ನಿರ್ವಹಣಾ ವೆಚ್ಚ	8.00000	8.00000	2.16039		
22	KFDF-ETF	Madikeri	Purchase of Crackers	8.00000	8.00000	1.60080
		Madikeri	Purchase of Uniforms and Shoes of Staffs	5.00000	5.00000	0.35000
		Madikeri	Purchase of Machinery and Equipemints	0.50000	0.50000	0.07785
		Madikeri	Publicity and Awareness Programmes	0.50000	0.50000	-
		Virajpet	Paying Rent to 02 Rooms Alloted for Virajpet Sub-Head Quarters ETF Team at Govt Emmployees Association Building for the period January-2023 to March-2023	0.12000	0.12000	-
		Virajpet	Paying Rent to 02 Rooms Alloted for Virajpet Sub-Head Quarters ETF Team at Govt Emmployees Association Building for the period April-2023 to March-2024	0.48000	0.48000	-
		Madikeri	Office and other Miscellanies Expenditure	0.37300	0.37300	-
Total			153.57500	153.57500	115.20639	

23	2406-02-110-0-01 - Nature Conservation - 051 Other Expenditure (NP) Feed & Fodder (Ration)	Kushalnagar	Supply of Ration to Departmental Elephants.	29.87574	29.87574	20.78726
		Kushalnagar	Supply of Ration to Departmental Elephants.	68.12426	68.12426	68.12426
		Kushalnagar	Purchase of medicines to Departmental Elephants.	2.00000	2.00000	0.57635
Total				100.00000	100.00000	89.48787
24	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man Animal Conflict Measures-106-Subsidies (Plan) (50:50 Solar Fence)	Somwarpet	Payment Towards Erection of Solar Fence on 50:50 Ratio Basis to the Farmers living beside the RF Area	0.91954	0.91954	0.91954
		Somwarpet		1.14943	1.14943	1.14943
		Somwarpet		0.51724	0.51724	0.51724
		Somwarpet		0.57472	0.57472	0.57472
		Kushalnagar		0.33332	0.33332	0.33332
		Kushalnagar		0.68098	0.68098	0.68098
		Kushalnagar		0.84778	0.84778	0.84778
24	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man Animal Conflict Measures-106-Subsidies (Plan) (50:50 Solar Fence)	Kushalnagar	Payment Towards Erection of Solar Fence on 50:50 Ratio Basis to the Farmers living beside the RF Area	1.86208	1.86208	1.86208
		Kushalnagar		0.63454	0.63454	0.63454
		Kushalnagar		0.45034	0.45034	0.45034
		Kushalnagar		0.24013	0.24013	0.24013
		Kushalnagar		0.18526	0.18526	0.18526
		Kushalnagar		0.14502	0.14502	0.14502
		Kushalnagar		1.55603	1.55603	1.55603
		Somwarpet		1.16523	1.16523	1.16523
		Somwarpet		1.32184	1.32184	1.32184
		Somwarpet		0.80460	0.80460	0.80460
		Somwarpet		0.68966	0.68966	0.68966
		Somwarpet		1.26437	1.26437	1.26437
		Somwarpet		1.14943	1.14943	1.14943
Somwarpet	0.57472	0.57472	0.57472			
Somwarpet	0.80460	0.80460	0.80460			
Total				20.00000	20.00000	20.00000
25	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01-	Kushalnagar	Erection of Railway Barricade (Purchase of Scrap Rails, Transportation & Erection Charges ect)	50.87418	50.87418	50.87418
		Kushalnagar		50.74706	50.74706	50.74706
		Kushalnagar		50.98208	50.98208	50.98208
		Kushalnagar		99.77450	99.77450	99.77450
25	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To Prevent Man - Animal Conflict -132-Capital Expenses :	Kushalnagar	Erection of Railway Barricade (Purchase of Scrap Rails, Transportation & Erection Charges ect)	100.90367	100.90367	100.90367
		Kushalnagar		100.75474	100.75474	100.75474
		Kushalnagar		100.45837	100.45837	100.45837
		Kushalnagar		97.77714	97.77714	97.77714
		Kushalnagar		101.60944	101.60944	101.60944
		Kushalnagar		102.24660	102.24660	102.24660
		Kushalnagar		102.30164	102.30164	102.30164
		Kushalnagar		102.09237	102.09237	57.51903
		Somwarpet	70.70347	70.70347	70.70347	
		Somwarpet	41.59734	41.59734	41.59734	
		Somwarpet	41.59734	41.59734	41.59734	
		Somwarpet	56.17760	56.17760	51.88964	
		Somwarpet	104.00072	104.00072	100.59166	
		Somwarpet	88.62971	88.62971	76.87141	
		Kushalnagar	2.15000	2.15000	2.15000	
		Kushalnagar	2.85000	2.85000	2.85000	
		Kushalnagar	0.95000	0.95000	0.95000	
		Kushalnagar	3.55000	3.55000	3.55000	
		Kushalnagar	0.95000	0.95000	0.95000	
		Kushalnagar	1.20000	1.20000	1.20000	
Kushalnagar	1.20000	1.20000	1.20000			
Kushalnagar	1.20000	1.20000	1.20000			
Kushalnagar	2.33000	2.33000	2.33000			
Kushalnagar	0.95000	0.95000	0.95000			
Kushalnagar	2.15000	2.15000	2.14058			
Kushalnagar	1.35000	1.35000	1.33600			
Kushalnagar	1.35000	1.35000	1.33600			
Kushalnagar	2.25000	2.25000	#REF!			
Kushalnagar	0.55000	0.55000	0.55000			

		Kushalnagar	construction of Special - Structure for Halla -crossing at Chaiage 2320.00 mtrs Extension of RCC wall 10.00 M (Water body outlet) for Construction/ Erection of Elephant Proof Barricade using USED RAILS Along the Forest Boundary	4.35000	4.35000	4.35000
		Kushalnagar	Construction of Special - Structure for Halla -crossing at Chaiage 110.00 mtrs , Extension of RCC wall 6.00M (Water body outlet) for Construction / Erection of Elephant Proof Barricade using USED RAILS Along the Forest Boundary	2.50000	2.50000	-
		Kushalnagar	Installation of Slid Gates with Used Rails	3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Kushalnagar		3.00000	3.00000	3.00000
		Somwarpet	Construction of Special Structure using Used Rails	3.60000	3.60000	0.08551
		Somwarpet		3.60000	3.60000	0.08551
		Somwarpet		3.60000	3.60000	0.08551
		Somwarpet		3.60000	3.60000	0.08551
		Somwarpet		3.60000	3.60000	0.08551
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet	Construction of Special Structure using Used Rails	3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
		Somwarpet		3.90000	3.90000	3.90000
25	4406-Capital Outlay on Forestry & WildLife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To Prevent Man - Animal Conflict -132-Capital Expenses :	Kushalnagar	Cost of Difference for Drilling Hole in Place of Making Hole by Gas and Use of IVS Bolts and Nuts in Place of Ordinary Bolts and Nuts for Construction / Erection of Elephant Proof Barricade using used Rails.	2.32987	2.32987	
		Kushalnagar		2.33494	2.33494	
		Kushalnagar		2.25443	2.25443	
		Kushalnagar		2.61674	2.61674	
		Kushalnagar		2.48255	2.48255	
		Kushalnagar		2.46913	2.46913	
		Kushalnagar		2.75000	2.75000	2.72756
		Somwarpet	Cost of Difference for Drilling Hole in Place of Making Hole by Gas and Use of IVS	0.83328	0.83328	0.83328
		Somwarpet		0.84518	0.84518	0.83717
25	4406-Capital Outlay on Forestry & WildLife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To Prevent Man - Animal Conflict -132-Capital Expenses :	Somwarpet	Cost of Difference for Drilling Hole in Place of Making Hole by Gas and Use of IVS	0.79360	0.79360	0.7936
		Somwarpet		0.83328	0.83328	0.78956
		Somwarpet	Bolts and Nuts in Place of Ordinary Bolts and Nuts for Construction / Erection of Elephant Proof Barricade using used Rails.	0.82534	0.82534	0.82534
		Somwarpet	Cost of Difference for Hole Drilling to Vertical and Horizontal Rails	1.15046	1.15046	1.15046
		Somwarpet		1.16690	1.16690	1.15595
		Somwarpet	Cost of Difference for Hole Drilling to Vertical and Horizontal Rails	1.09568	1.09568	1.09568
		Somwarpet		1.15046	1.15046	1.0902
		Somwarpet		1.13950	1.13950	1.1395

75	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To Prevent Man - Animal Conflict -132-Capital Expenses	Kushalnagar	2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ಸದನ ಅನುಮೋದನೆ ಸಂದಾಯಿಸಿದಂತೆ ಅರ್ಜಿದಾರರ ನಡವಳಿಗಳ ಸಂದರ್ಭದಲ್ಲಿ ರೇ. 12% ರಂತೆ ಜಮಾಪಟ್ಟಿ ಜಮಾ ಮಾಡಲಾಗುತ್ತಿದ್ದು, ದಿನಾಂಕ : 17-06-2022 ರಂದು ಜಮಾಪಟ್ಟಿ ಪರಿಶೀಲನೆಯ ಸಂದರ್ಭದಲ್ಲಿ ಅನುಮೋದನೆಗೆ ಜಮಾಪಟ್ಟಿ ದರವನ್ನು ರೇ. 18% ರಂತೆ ನಿಗದಿಪಡಿಸಿದ್ದು, ರೂ. 121,15952 ಅಕ್ಷ ಮೊತ್ತಕ್ಕೆ ಹೆಚ್ಚುವರಿಯಾಗಿ ಪಾವತಿಸಿದ ರೇ. 6% ಜಮಾಪಟ್ಟಿ ಮೊತ್ತದ ಬಾಕಿ	7.26947	7.26947	
		Somwarpet	2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ಸದನ ಅನುಮೋದನೆ ಸಂದಾಯಿಸಿದಂತೆ ಅರ್ಜಿದಾರರ ನಡವಳಿಗಳ ಸಂದರ್ಭದಲ್ಲಿ ರೇ. 12% ರಂತೆ ಜಮಾಪಟ್ಟಿ ಜಮಾ ಮಾಡಲಾಗುತ್ತಿದ್ದು, ದಿನಾಂಕ : 17-06-2022 ರಂದು ಜಮಾಪಟ್ಟಿ ಪರಿಶೀಲನೆಯ ಸಂದರ್ಭದಲ್ಲಿ ಅನುಮೋದನೆಗೆ ಜಮಾಪಟ್ಟಿ ದರವನ್ನು ರೇ. 18% ರಂತೆ ನಿಗದಿಪಡಿಸಿದ್ದು, ರೂ. 304,59431 ಅಕ್ಷ ಮೊತ್ತಕ್ಕೆ ಹೆಚ್ಚುವರಿಯಾಗಿ ಪಾವತಿಸಿದ ರೇ. 6% ಜಮಾಪಟ್ಟಿ ಮೊತ್ತದ ಬಾಕಿ	18.27500	18.27500	
75	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To Prevent Man - Animal Conflict -132-Capital Expenses	Kushalnagar	Erection of Railway Barricade (Purchase of Scrap Rails, Transportation & Erection Charges ect)	98.94575	98.94575	65.79078
		Kushalnagar		99.90833	99.90833	40.22704
		Kushalnagar		99.78999	99.78999	
		Kushalnagar		99.89261	99.89261	
		Kushalnagar		99.65634	99.65634	
		Kushalnagar		97.47024	97.47024	
		Kushalnagar		99.95160	99.95160	
		Kushalnagar		99.68130	99.68130	
		Kushalnagar		99.71847	99.71847	
		Kushalnagar		99.97395	99.97395	
75	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-Forest Protection, Regeneration & Cultural Operation-0-01- Railway Barricade To	Kushalnagar	Erection of Railway Barricade (Purchase of Scrap Rails, Transportation & Erection Charges ect)	99.96938	99.96938	
		Kushalnagar		90.00000	90.00000	
		Kushalnagar		90.00000	90.00000	
		Somwarpet		85.00000	85.00000	
		Somwarpet		85.00000	85.00000	
		Total		3076.63174	3076.63174	#REF!
26	Project Elephant	Somwarpet	Maintenance of Anti- Depredation Camps involving tribal trackers and Members of Forest Protection committees (@04 Labourers Per Camp) From 01-04-2023 To 31-03-2024 (Including EPF, ESI, Service Charge GST, Ration and Supply of Crackers Splash light, Kerosene oil, Siren, Sound Box Ect.)	11.00000	11.00000	10.74664
		Somwarpet	Construction / Maintenance of Watch Towers	1.25000	1.25000	1.25000
		Somwarpet	Creation of Large Size Ponds in Scarcity Areas in Mysore E.R. to ensure Water Availability to Elephants in Dry Months to Prevent Staying of Elephants in Human Localities	1.80000	1.80000	1.80000
		Kushalnagar	Maintenance of Elephant Proof Trench (EPT)	2.25000	2.25000	
		Kushalnagar		3.25000	3.25000	
		Kushalnagar		0.05000	0.05000	
		Kushalnagar		0.02500	0.02500	
		Kushalnagar		0.05000	0.05000	
		Kushalnagar		0.05000	0.05000	
		Kushalnagar		0.01250	0.01250	
		Kushalnagar		0.01250	0.01250	
26	Project Elephant	Somwarpet	Maintenance of Elephant Proof Trench (EPT)	0.75000	0.75000	0.75000
		Somwarpet		0.55000	0.55000	0.55000
		Somwarpet		0.70000	0.70000	0.70000
		Somwarpet		0.60000	0.60000	0.60000
		Somwarpet		0.40000	0.40000	0.40000
		Somwarpet		0.35000	0.35000	0.35000
		Somwarpet		0.50000	0.50000	0.50000
		Somwarpet		0.45000	0.45000	0.45000
		Kushalnagar		0.30000	0.30000	1.98058
		Madikeri		0.50000	0.50000	0.71928
Somwarpet	Anti-depredation Units to Scare Elephants from villages(Including Supply of Crackers, Splash light, Kerosene oil, Siren, Ect...) (November-2023 To January-2024)	2.25000	2.25000	0.65000		
Kushalnagar		2.25000	2.25000	1.85000		

		Somwarpet		0.65000	0.65000	2.50000
		Somwarpet	Maintenance of Roads	1.85000	1.85000	1.99000
	Total			32.05000	32.85000	27.78650
27	2406-01-070-Communication & Buildings-0-01-Roads-Bridges & Building (Maint)-200-Maintenance Expenditure	Madikeri	Maintenance of RFO Quarters No. 443	2.50000	2.50000	2.50000
		Madikeri	Maintenance of Staff Quarters	1.99000	1.99000	1.99000
		Madikeri	Maintenance of CF Quarters - No. 23	1.50000	1.50000	1.82690
		Madikeri	Maintenance of DCF Quarters - No. 23/153	2.00000	2.00000	0.49000
		Somwarpet	Maintenance of DRFO Quarters	0.49000	0.49000	0.49000
		Madikeri	Maintenance of Forest Guard Quarters (Toilet, Water Pipe and Electrical Work)	0.49000	0.49000	2.49981
		Kushalnagar	Repair and Renovation of Ministerial Staff Quarters	2.50000	2.50000	
		Madikeri	Electrification Work and Kitchen Maintenance Work in Madikeri IB	1.02000	1.02000	
		Madikeri	Repair and Maintenance of Research CF Chamber	1.99946	1.99946	1.99945
27	2406-01-070-Communication & Buildings-0-01-Roads-Bridges & Building (Maint)-200-Maintenance Expenditure	Madikeri	Maintenance of RFO Quarters -No.23(102)	1.95000	1.95000	
		Kushalnagar	Maintenance of DRFO Quarters	4.00000	4.00000	
		Madikeri	Maintenance of Front line Staffs Quarters	1.95000	1.95000	1.95000
		Madikeri		1.95000	1.95000	1.95000
		Somwarpet	Maintenance of Ministerial Staff Quarters	1.95000	1.95000	
		Madikeri		1.95000	1.95000	1.95000
		Kushalnagar		0.95000	0.95000	
		Madikeri		1.75000	1.75000	1.75000
		Madikeri	1.70000	1.70000		
		Madikeri	Maintenance of Ministerial Staff Quarters	1.75000	1.75000	1.75000
		Madikeri		1.70000	1.70000	
		Madikeri		1.70000	1.70000	
		Madikeri		1.70000	1.70000	
		Madikeri	1.75000	1.75000	1.75000	
		Madikeri	Repair of Staff Toilet (1st Floor Gents Toilet)	3.60000	3.60000	3.60000
		Madikeri	Arauya Bhavan Main Compound Painting Works	1.00000	1.00000	0.99235
Madikeri	1.00000	1.00000		0.99126		
	Total			46.83946	46.83946	28.47977
28	4406-Capital outlay on Forestry and Wildlife-01-	Kushalnagar	Construction of DRFO Quarters	15.00000	15.00000	13.40710
		Kushalnagar	Construction of Forest Guard Quarters	15.00000	15.00000	12.84942
	Total			30.00000	30.00000	26.25652
29	2406-01-101-2-11-Forest Protection, Regeneration and Cultural Operation-139 Major Works	Madikeri	New Fire Lines : in Areas Having Thick Under Growth	0.35402	0.35402	0.354018
		Madikeri		0.11801	0.11801	0.118006
		Madikeri		0.23601	0.23601	0.236012
		Madikeri		0.29502	0.29502	0.295015
		Madikeri		0.35402	0.35402	0.354018
		Somwarpet		0.17701	0.17701	0.17701
		Somwarpet		0.05900	0.05900	0.05900
29	2406-01-101-2-11-Forest Protection; Regeneration and Cultural Operation-139 Major Works	Somwarpet	0.05900	0.05900	0.05900	
		Madikeri	0.29504	0.29504	0.29504	
		Madikeri	0.05901	0.05901	0.05901	
		Madikeri	0.08851	0.08851	0.08851	
		Madikeri	0.20653	0.20653	0.20653	
		Madikeri	0.14752	0.14752	0.14752	
		Madikeri	0.14752	0.14752	0.14752	
		Madikeri	0.23603	0.23603	0.23603	
		Madikeri	0.20653	0.20653	0.20653	
		Madikeri	0.36703	0.36703	0.36703	
		Kushalnagar	0.14752	0.14752	0.14752	
		Kushalnagar	0.29504	0.29504	0.29504	
		Kushalnagar	0.29504	0.29504	0.29504	
		Kushalnagar	0.29504	0.29504	0.29504	
		Kushalnagar	0.20653	0.20653	0.20653	
		Kushalnagar	0.14752	0.14752	0.14752	
		Kushalnagar	0.15962	0.15962	0.15962	
		Kushalnagar	0.29504	0.29504	0.29504	
		Kushalnagar	0.05901	0.05901	0.05901	
		Somwarpet	0.08851	0.08851	0.08851	
Somwarpet	0.14752	0.14752	0.14752			
Somwarpet	0.14752	0.14752	0.14752			
Somwarpet	0.05901	0.05901	0.05901			
Somwarpet	0.05901	0.05901	0.05901			

		Somwarpet		0.07258	0.07258	0.07258
		Somwarpet		0.17703	0.17703	0.17703
		Somwarpet		0.11802	0.11802	0.11802
		Somwarpet		0.29504	0.29504	0.29504
		Somwarpet		0.29504	0.29504	0.29504
		Somwarpet		0.14752	0.14752	0.14752
		Somwarpet		0.29504	0.29504	0.29504
		Somwarpet		0.05901	0.05901	0.05901
		Somwarpet		0.05901	0.05901	0.05901
29	2406-01-101-2-11-Forest Protection, Regeneration and Cultural Operation-139 Major Works	Somwarpet	Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth	0.32160	0.32160	0.32160
		Somwarpet		0.17998	0.17998	0.17998
		Somwarpet		0.23603	0.23603	0.23603
		Somwarpet		0.11802	0.11802	0.11802
		Somwarpet		0.23603	0.23603	0.23603
		Somwarpet		0.11802	0.11802	0.11802
		Somwarpet		0.08851	0.08851	0.08851
		Somwarpet		0.05901	0.05901	0.05901
		Somwarpet		0.08851	0.08851	0.08851
		Somwarpet		0.23603	0.23603	0.23603
		Somwarpet		0.14752	0.14752	0.14752
		Somwarpet		0.14752	0.14752	0.14752
		Somwarpet		0.08852	0.08852	0.08852
		Madikeri		0.99864	0.99864	0.99864
		Somwarpet		0.99864	0.99864	0.99864
		Somwarpet	0.99864	0.99864	0.99864	
		Somwarpet	0.99864	0.99864	0.99864	
		Somwarpet	0.99864	0.99864	0.99864	
		Kushalnagar	0.99864	0.99864	0.99864	
		Kushalnagar	0.99864	0.99864	0.99864	
Madikeri	0.99864	0.99864	0.99864			
Madikeri	0.99864	0.99864	0.99864			
Madikeri	0.99864	0.99864	0.99864			
29	2406-01-101-2-11-Forest Protection, Regeneration and Cultural Operation-139 Major Works	Somwarpet	Purchase of Sprayer	0.05000	0.05000	0.05000
		Kushalnagar		0.05000	0.05000	0.05000
		Somwarpet	Steel Power Saw Machine	0.39824	0.39824	0.39824
		Somwarpet	Purchase of Fire Rakes	0.05000	0.05000	0.05
		Kushalnagar		0.01000	0.01000	0.01
		Somwarpet	Purchase of Large Water Cans	0.07500	0.07500	0.075
		Somwarpet	Firing Vehicles (March-2023)	0.41300	0.41300	0.413
		Somwarpet		0.41300	0.41300	0.413
		Kushalnagar		0.41300	0.41300	0.413
		Somwarpet	ಪ್ರಚಾರ ಮತ್ತು ಅರಿವು ಮೂಡಿಸುವ ಅನುಭವಿಗಳನ್ನು ಹಾಗೂ ಅರಣ್ಯ ಮತ್ತು ವ್ಯವಸ್ಥಾಪನಾ ಸಂಸ್ಥೆಗಳಿಗೆ, ಅರಣ್ಯವನ್ನು ಕಾಪಿಡುವುದರ ಸಂದರ್ಭದಲ್ಲಿ ಕುರಿತು ಪದೇಪದೇ / ಹಾಗೂ ಮತ್ತು ಜನಜನಾಪದ ಅನುಭವಿಗಳಿಗೆ (Awareness Campaign)	0.24000	0.24000	0.24
		Madikeri		0.18000	0.18000	0.18
		Somwarpet		0.24000	0.24000	0.24
		Madikeri		0.18000	0.18000	0.18
		Madikeri		0.18000	0.18000	0.18
		Kushalnagar		0.23000	0.23000	0.23
Kushalnagar	De-silting of Pond	2.50000	2.50000	2.5		
Total			25.00000	25.00000	24.85248	
30	2406-01-105-0-01 Timber and Forest produce removed by Govt Agency-139 Major works (Non plan)	Somwarpet	Transportation of Firewood/Billets (Road Side Dangerous Trees)	0.13344	0.13344	0.13344
		Somwarpet	Transportation of FOC Firewood	0.08663	0.08663	0.08663
		Kushalnagar	Turning of logs, Re-measuring them and Chiseling	0.31575	0.31575	0.31575
		Kushalnagar	Dragging of Timber in the Depot	0.44679	0.44679	0.44679
		Kushalnagar	Stacking of Timber into lots in the Depot	0.39519	0.39519	0.39519
		Kushalnagar	Stacking Teak Thinned Poles			0.00000
		Kushalnagar	Ia	0.21200	0.21200	0.21200
		Kushalnagar	Iia	0.11440	0.11440	0.11440
		Kushalnagar	Iii	0.26100	0.26100	0.26100
		Kushalnagar	Iib	0.18100	0.18100	0.18100
		Kushalnagar	Iiib	0.29000	0.29000	0.29000
		Kushalnagar	Payment of Service Charge To MSTC, Bangalore	31.43973	31.43973	24.87621
		Kushalnagar	Engaging Fire Watcher	1.36432	1.36432	1.36432
		Kushalnagar	Wages to watch & ward duty (Wages including EPF, ESI, Service Charges & GST) April-2023 To March - 2024 = 12 Months X 5 No = 60 MDS	11.99100	11.99100	11.99112
		Kushalnagar	Turning of logs, re-measuring them and Chiseling	0.28760	0.28760	0.28760

		Kushalnagar	Draging of Timber in the Depot	1.84128	1.84128	1.75165
		Kushalnagar	Stacking of Timber into lots in the Depot	1.62788	1.62788	1.62788
		Kushalnagar	Stacking of Firewood & Billets in the Depot	0.98900	0.98900	1.41264
		Kushalnagar	Clearance of Vegetative Growth (2 Times) (2023-24)	0.78666	0.78666	0.78666
30	2406-01-105-0-01 Timber and Forest produce removed by Govt Agency-139 Major works (Non plan)	Kushalnagar	Improvement of internal roads (cross road 6) at Anekad	4.00000	4.00000	
		Kushalnagar	Improvement of internal roads (cross road 7) at Anekad	6.00000	6.00000	
		Kushalnagar	Improvement of internal roads (cross road 8) at Anekad	10.00000	10.00000	
		Kushalnagar	Improvement of internal roads (cross road 1) at Kushalnagar	8.10000	8.10000	
		Kushalnagar	Improvement of internal roads (cross road 2) at Kushalnagar	9.18000	9.18000	
		Kushalnagar	Improvement of internal roads (cross road 3) at Kushalnagar	9.72000	9.72000	
		Kushalnagar	Construction of Open Shed Godown	6.00000	6.00000	
		Kushalnagar	Construction of New Entrance Gate	1.00000	1.00000	
		Kushalnagar		1.00000	1.00000	
		Kushalnagar	Installation of CCTV in and around Depot	1.00000	1.00000	0.96880
		Kushalnagar	Installation of Solar Street Lights	5.25000	5.25000	
		Kushalnagar	Construction of Common Toilet	2.00000	2.00000	
		Kushalnagar	Installation of Depot Name Boards (Big Size)	1.00000	1.00000	0.98517
		Kushalnagar	Installation of Wooden Sample Board	1.00000	1.00000	1.00000
		Kushalnagar	Installation of Timber Yard Board (Private Timber, Govt Timber, FOC Timber)	0.90000	0.90000	0.89803
		Kushalnagar	Construction of Watchman Shed	5.00000	5.00000	
		Kushalnagar	Construction of Watch Tower	5.00000	5.00000	
		Kushalnagar	Construction of Culvert	10.00000	10.00000	
		Kushalnagar	Modernization of Depots (Purchase of office Furnitures, Computer, Xerox Machine and other equipments)	2.32658	2.32658	
			Total			141.24025
31	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-0-05-Tree Park Programme-139 Major Works "ವಿಜೃಂಭಣೆ ಕಾರ್ಯ" (Tree Park)	Madikeri	Signage Boards	0.62726	0.62726	0.62726
		Madikeri	General Maintenance (including Painting, Electricity Charges, Water Charges, Cleaning, Toilet Maintenance, Miscellaneous and Uniforms expenses)	1.40250	1.40250	1.4025
		Madikeri	Miscellaneous and Round off	0.03252	0.03252	0.02252
		Kushalnagar	Purchase of 5 HP Motor and 50 Nos. Pipes & Sprinkler Jet	1.11505	1.11505	1.11505
		Madikeri	Protection work (Watch and Ward) (From: 01-04-2023 to 31-03-2024= 365 Days X Rs. 554.80 X 2 Labours)	4.05000	4.05000	4.05
31	4406-Capital Outlay on Forestry & Wildlife 01- Forestry-101-0-05-Tree Park Programme-139 Major Works "ವಿಜೃಂಭಣೆ ಕಾರ್ಯ" (Tree Park)	Madikeri	General Maintenance (including repairs to walking path, painting, maintenance of Borewell, Children playing equipment, cleaning, weeding, toilet maintenance, electricity charges, Repair of pipeline, water charges etc..) and Rounding off)	2.88772	2.88772	2.88772
		Kushalnagar	Protection work (Watch and Ward) (From: 01-04-2023 to 31-03-2024= 365 Days X Rs. 554.80 X 1 Labours)	2.02500	2.02500	2.025
		Kushalnagar	General Maintenance (including repairs to walking path, painting, maintenance of Borewell, Children playing equipment, cleaning, weeding, toilet maintenance, electricity charges, Repair of pipeline, water charges etc..) and Rounding off)	2.35995	2.35995	2.35995
		Madikeri	Repair of Paragola-Roofing, Tiles & Weeding	8.00000	8.00000	8
		Madikeri	Improvement of View Point and Paragola	5.00000	5.00000	5
		Madikeri	Signage Boards : Installation of Boards (Big Size)	1.00000	1.00000	1
		Madikeri	Clearance of Walking Path	2.00000	2.00000	2
		Madikeri	Construction / Formation of Causeway	3.00000	3.00000	3
		Madikeri	Maintenance and Repair of Existing Toilet	1.00000	1.00000	1
			Total			34.50000
32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMPA (Pending Payment)	Kushalnagar	Erection of Chainlink Mesh	7.70000	7.70000	7.70000
		Madikeri	Engaging Fire Watchers For Fire Protection Work From 01-01-2023 to 31-03-2023 = 90 Days (2 Watchers per Camp X 90 Days = 180 MDS)	0.95684	0.95684	0.95684
		Somwarpet		2.95045	2.95045	2.94490
		Somwarpet	Erection of Double Tentacle solar fence	6.00000	6.00000	6.00000

		Somwarpet		2.95239	2.95239	2.95239
		Madikeri	2022-23ರೇ ಸಂವತ್ಸರ ಸರ್ಕಾರದ ಅಧಿಕಾರ	0.55651	0.55651	0.55651
32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMP A (Spillover)	Somwarpet	Raising of Plantations During 2023-24 (ANR-Model-2)	2.75000	2.75000	2.74926
		Somwarpet		4.12500	4.12500	4.12426
		Somwarpet		2.75000	2.75000	2.75000
		Somwarpet		4.12500	4.12500	4.12500
		Somwarpet		2.75000	2.75000	2.75000
32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMP A (Spillover)	Kushalnagar	Raising of Plantations During 2023-24 (ANR-Model-2)	5.50000	5.50000	5.44019
		Kushalnagar		5.50000	5.50000	5.44019
		Kushalnagar		2.75000	2.75000	2.72011
		Somwarpet		2.75000	2.75000	2.70505
		Somwarpet		4.12500	4.12500	4.09262
		Somwarpet		2.75000	2.75000	2.71762
		Somwarpet		2.75000	2.75000	2.48648
		Somwarpet		1.37500	1.37500	1.37500
		Madikeri		5.50000	5.50000	5.48492
		Madikeri		4.12500	4.12500	4.10994
		Madikeri		4.12500	4.12500	4.11148
		Madikeri		4.12500	4.12500	4.11149
		Madikeri		5.50000	5.50000	5.46477
		Madikeri		4.12500	4.12500	4.11149
		Madikeri		3.33200	3.33200	3.33200
		Madikeri		3.33200	3.33200	3.33200
		Madikeri		3.33200	3.33200	3.33200
		Madikeri		3.33200	3.33200	3.33200
		Kushalnagar		2.49900	2.49900	2.33270
		Kushalnagar		1.66600	1.66600	1.57178
Kushalnagar	2.49900	2.49900	2.33270			
Kushalnagar	2.49900	2.49900	2.33270			
Kushalnagar	2.49900	2.49900	2.33270			
Kushalnagar	2.49900	2.49900	2.33270			
32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMP A (Spillover)	Somwarpet	Maintenance of One Year old Plantation (ANR Model) During the Year2023-24	1.66600	1.66600	1.66600
		Somwarpet		2.49900	2.49900	2.49900
		Somwarpet		1.66600	1.66600	1.66600
		Somwarpet		2.49900	2.49900	2.49900
		Somwarpet		1.66600	1.66600	1.66600
		Somwarpet		2.49900	2.49900	2.49900
		Madikeri		3.33200	3.33200	3.33200
		Madikeri		2.49900	2.49900	2.49900
		Madikeri		2.49900	2.49900	2.49900
		Madikeri		2.49900	2.49900	2.49900
		Madikeri		1.66600	1.66600	1.66600
		Madikeri		2.77000	2.77000	2.77000
		Madikeri		2.77000	2.77000	2.77000
		Madikeri		2.77000	2.77000	2.77000
		Madikeri		2.77000	2.77000	2.77000
		Kushalnagar		2.77000	2.77000	2.73530
		Kushalnagar		2.77000	2.77000	2.73530
32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMP A (Spillover)	Somwarpet	Maintenance of Three Year old Plantation (ANR Model) During the Year2023-24	2.77000	2.77000	2.77000
		Somwarpet		2.77000	2.77000	2.77000
		Somwarpet		2.77000	2.77000	2.77000
		Somwarpet		2.77000	2.77000	2.77000
		Madikeri		2.77000	2.77000	2.77000
		Madikeri		2.77000	2.77000	2.77000
		Kushalnagar		2.77000	2.77000	2.73530
		Kushalnagar		2.77000	2.77000	2.73530
		Somwarpet		2.77000	2.77000	2.65199
		Somwarpet		2.77000	2.77000	2.65199
		Somwarpet		1.66200	1.66200	1.60300
		Somwarpet		1.66200	1.66200	1.60890
		Somwarpet		1.10800	1.10800	1.06080
		Somwarpet		1.10800	1.10800	1.06080
		Kushalnagar		1.66200	1.66200	1.64118
Kushalnagar	1.66200	1.66200	1.64118			
Kushalnagar	1.10800	1.10800	1.09412			
Kushalnagar	1.10800	1.10800	1.09409			

32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMPA (Fresh Work)	Kushalnagar	Construction of Temporary Elephant Feeding Area with Shelter in Cold Season	15.00000	15.00000	11.92346		
		Kushalnagar	Stone Slab foot path from old Feeding Area to New Temporary Feeding Area	7.50000	7.50000	5.96175		
		Kushalnagar	Erection of Double Tentacle Solar Fence (Unit-I)	6.00000	6.00000	5.50240		
		Kushalnagar	Erection of Double Tentacle Solar Fence (Unit-II)	6.00000	6.00000	5.58240		
		Kushalnagar	Erection of Double Tentacle Solar Fence (Unit-III)	6.00000	6.00000	5.57940		
		Kushalnagar	Barricade Around New Temporary Feeding Area	2.50000	2.50000	2.5		
		Kushalnagar	Construction overhead Water Tank and Pipeline Facilities for Drinking Water in New Temporary Feeding Area	5.00000	5.00000	4.96244		
		Kushalnagar	Purchase of Accessories for Kitchen Items (Gas, Gas Stoves, Utensils etc.,)	2.00000	2.00000	1.96175		
		Kushalnagar	Construction of New Washroom	5.00000	5.00000	4.74900		
		Kushalnagar	Beautification of Existing Entrance Arch	5.00000	5.00000	5.00000		
		Kushalnagar	Renovation of existing Kitchen at Dubare Elephant Camp	10.00000	10.00000	7.99990		
		Kushalnagar	Railing for entry & exist point at Dubare Elephant Camp	7.00000	7.00000	5.74000		
		Kushalnagar	Renovation and Beautification of Entrance Arch	5.00000	5.00000	5.00000		
		Kushalnagar	Stone Slab foot path at safari area to Elephant bathing point	6.00000	6.00000	4.76940		
		Kushalnagar	Fixing Iron gate at Near Crawl and JLR Side	2.50000	2.50000	2.50000		
		32	2406-04-103-1-04-Net Present Value of Forest Land -139- Major Works STATE CAMPA (Fresh Work)	Kushalnagar	Drilling Borewell, Providing water facility to Elephant Camp, IB Staff Qtrs (including wiring & pipe line works)	4.00000	4.00000	4.00000
				Kushalnagar	Gardening & Terocoot pots including flower plant	1.00000	1.00000	1.00000
Kushalnagar	Pipe line & Drainage water work Kitchen to Kaveri Rivor Bank			3.00000	3.00000	3.00000		
Kushalnagar	Renovation of Existing Elephant Ramp			1.50000	1.50000	1.50000		
Kushalnagar	Repair work to Existing Wooden Barricade in Camp area			3.00000	3.00000	3.00000		
Kushalnagar	Re-painting & Re-Stickering existing boards			1.75000	1.75000	1.75000		
Kushalnagar	Elephant Drinking Water Tank near Crwal			3.25000	3.25000	3.10932		
Kushalnagar	LED Display board with Structure			2.50000	2.50000	1.98830		
Kushalnagar	Repair of Existing Crawl at Dubare Elephant Camp			1.00000	1.00000	1.00000		
Somwarpet	Maintennace of Road			1.05000	1.05000	1.05000		
Total			493.14619	493.14619	469.44869			
33	2406-04-103-1-06-Others (40-Minor Works (Pending Payment))	Kushalnagar	Construction of Elephant Mahoot Quarters	14.77500	14.77500	14.775		
33	2406-04-103-1-06-Others (40-Minor Works (Fresh Work))	Kushalnagar	Construction of Quadruple Staff Quarters (Ground + One) (2 Nos DRFO Quarters and 2 Nos Beat Forest Quarters = 1 Building)	85.90000	85.90000	20.00		
Total			100.67500	100.67500	34.775			
		Madikeri	Upgradation of EPT	10.96791	10.96791	10.96791		
		Kushalnagar		7.44151	7.44151	7.44151		
		Kushalnagar		7.40028	7.40028	7.40028		
		Kushalnagar		7.44151	7.44151	7.44151		
		Kushalnagar		7.44151	7.44151	7.44151		
		Kushalnagar		7.66347	7.66347	7.66347		
		Kushalnagar		7.03071	7.03071	7.03071		
		Kushalnagar		9.75229	9.75229	9.75229		
		Kushalnagar		6.96592	6.96592	6.96592		
		Somwarpet		4.78530	4.78530	4.78530		
		Somwarpet		4.59389	4.59389	4.59389		
		Somwarpet		1.98774	1.98774	1.98774		
		Somwarpet		1.00000	1.00000	1.00000		
		Somwarpet		0.75000	0.75000	0.75000		
		Somwarpet		0.50000	0.50000	0.50000		
		Somwarpet		0.75000	0.75000	0.75000		
		Somwarpet		0.50000	0.50000	0.50000		
Total			100.67500	100.67500	34.775			
			10.96791	10.96791	10.96791			
			7.44151	7.44151	7.44151			
			7.40028	7.40028	7.40028			
			7.44151	7.44151	7.44151			
			7.44151	7.44151	7.44151			
			7.66347	7.66347	7.66347			
			7.03071	7.03071	7.03071			
			9.75229	9.75229	9.75229			
			6.96592	6.96592	6.96592			
			4.78530	4.78530	4.78530			
			4.59389	4.59389	4.59389			
			1.98774	1.98774	1.98774			
			1.00000	1.00000	1.00000			
			0.75000	0.75000	0.75000			
			0.50000	0.50000	0.50000			
			0.75000	0.75000	0.75000			
			0.50000	0.50000	0.50000			

34	2406-04-103-1-05-Net Present Value of Forest Land -146 Minor Works STATE CAMPA (Interest)	Kushalnagar	Maintenance of Double Tentacle Solar Fence	2.50000	2.50000	2.50000
		Kushalnagar		2.00000	2.00000	2.00000
		Somwarpet		0.50000	0.50000	0.50000
		Somwarpet		0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.75000	0.75000	0.75000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.50000	0.50000	0.50000
		Kushalnagar		0.75000	0.75000	0.75000
		Somwarpet	Construction / Creation of Special Structure	3.80	3.80	3.80000
		Madikeri		4.90	4.90	4.90000
		Madikeri	Construction / Creation of Special Structure	4.50	4.50	4.50000
		Madikeri		4.50	4.50	4.50000
		Madikeri		4.90	4.90	4.90000
		Somwarpet		4.95	4.95	4.95000
		Somwarpet	EPT Stabilisation by Construction of Concrete Wall	4.95	4.95	4.95000
		Somwarpet		4.50	4.50	4.50000
		Somwarpet		4.50	4.50	4.50000
		Somwarpet	Installation of Railway Gates used rails along the 3 Mtr length	3.00	3.00	3.00000
		Somwarpet		3.00	3.00	3.00000
		Somwarpet		3.00	3.00	3.00000
		Somwarpet	Installation of Railway Gates used rails along the 6 Mtr length	4.80	4.80	4.80000
		Madikeri	Purchase and Installation of Solar Mini Pan Tilt Camara	0.75617	0.75617	0.74340
		Somwarpet	Purchase and Installation of Solar Lights & Solar Battery for Camp Sheds	0.40000	0.40000	0.39900
		Somwarpet	Drilling of Borewell Installation of Pump Set (Solar) & Pipeline	3.50000	3.50000	2.49729
		Somwarpet	Repair of Bund (Water Tank), Drilling of Borewell Installation of Solar Pump Set and Panel etc.,	4.98000	4.98000	4.97999
		Somwarpet	Purchase and Installation of Solar Lights & Solar Battery for Camp Sheds	0.40000	0.40000	0.39900
		Somwarpet	Purchase of Search Light	0.02819	0.02819	0.02819
		Somwarpet	Erection of Double Tentacle Solar Fence	5.79600	5.79600	5.79600
		Somwarpet		3.90000	3.90000	3.90000
		Kushalnagar		5.76240	5.76240	4.42823
Kushalnagar	5.76240	5.76240		-		
Kushalnagar		5.76240	5.76240	-		
Kushalnagar	Construction of New Twin Crawl (Crawl-1)	24.225	24.225	23.59843		
Kushalnagar	Construction of New Twin Crawl (Crawl-2)	24.225	24.225	23.59843		
Kushalnagar	Construction of New Twin Crawl (Crawl-3)	24.225	24.225	-		
Kushalnagar	Construction of New Twin Crawl (Crawl-4)	24.225	24.225	-		
Total				286.21960	286.21960	222.64000
35	2406-04-103-1-01-Compensatory Afforestation-140 Minor Works CA-Plantation	Somwarpet	Maintenance of Two Year old CA plantation Raised under Campa During 2021-22 (ANR Model)	0.55400	0.55400	0.46565
		Somwarpet		0.18000	0.18000	0.22474
		Somwarpet	Maintenance of Six Year Old Plantation Raised under CAMPA During 2017-18 (A.R. MODEL)	0.72000	0.72000	0.64000
Total				1.45400	1.45400	1.33839

ವಿರೂಪಾಕ್ಷೇಶ್ ಪ್ರಾಧಿಕಾರ ವಿಭಾಗ

ಕ್ರ. ಸಂ.	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಯೋದನೆ / ಯೋಜನೆಯೆಸೆ	ತಾಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಪಂಚಿಕೆಯಾದ ಅನುದಾನ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚವಾದ ಅನುದಾನ
1	2	3	4	5	6	7
	4406-01-101-0-04-139-	Virajpet	Maintenance of 6x9 Size PBs	4.800	4.800	4.800
	04-139-	Virajpet	Maintenance of 8x12 Size PBs	5.400	5.400	5.400

1	Minting of coins for Public distribution	Virajpet	Raising of 6x9 Size PBs	8.250	8.250	8.250
		Virajpet	Raising of 8x12 Size PBs	1.250	1.250	1.250
2	4406-01-101-0-04-139-G.U.A. (Soil)	Virajpet	Maintenance of 14x20 Size PBs	0.195	0.195	0.195
3	4406-01-101-0-03-139-Hasiru Karnataka	Virajpet/ Ponnampet	Conducting Vanamahotsava Programme	0.500	0.500	0.500
		Virajpet	Raising of 10x16 Size PBs	1.920	1.920	1.920
4	2406-01-789-0-01-422 Special Component Plan	Virajpet/ Ponnampet	2 Units of refilling Cylinder which are supplying to SC beneficiaries	2.220	2.220	2.220
5	2406-01-796-0-01-423 Tribal Sub Plan	Virajpet/ Ponnampet	2 Units of refilling Cylinder which are supplying to ST beneficiaries	2.220	2.220	2.220
6	2406-01-0-001-2-01-034 Contract & Out Source	Virajpet/ Ponnampet	PCP Watcher Payment	45.023	44.71178	44.71178
7	2406-01-0-001-2-01-034 Contract & Out Source F.P.C.	Virajpet	Forest Protection Camp	22.096	22.09551	22.09551
8	2406-01-101-2-11-200 FPR & CO-Maintenance	Virajpet	Purchase of 5000 Ltrs Sintex	0.280	0.28	0.280
		Virajpet	Repair of Generator	0.142	0.142	0.142
		Virajpet	Installation of Hosepipes	0.150	0.15	0.150
		Virajpet	Purchase of Shade Net (3x50 Mtr)	0.100	0.100	0.100
		Virajpet	Repair of Diesel Pump	0.058	0.058	0.058
		Virajpet	Repair of Pipelines	0.170	0.17	0.170
9	2406-01-101-2-11-180 FPR & CO-Machinery & Equipments	Virajpet	Purchase of Power Sprayer	0.100	0.100	0.100
		Virajpet	Purchase of hoe	0.020	0.020	0.020
		Virajpet	Purchase of Trolley	0.450	0.450	0.450
		Virajpet	Purchase of Basket	0.030	0.030	0.030
		Virajpet	Installation of CCTV to the Forest Checkpost	1.000	1.000	1.000
		Virajpet	Installation of CCTV to the Forest Timber Depot	4.000	4.000	4.000
10	2406-01-001-2-01-125 FDE & AE- Modernisation	Virajpet	Purchase of Stabilizer	0.020	0.020	0.020
		Virajpet	Purchase of Punching Machine	0.059	0.059	0.059
		Virajpet	Purchase of Pedestal Fan	0.039	0.039	0.039
		Virajpet	Purchase of Counting Machine	0.0826	0.0826	0.0826
		Virajpet	Purchase of Punching Machine	0.0144	0.0144	0.0144
		Virajpet	Purchase of Metal Board	0.10	0.10	0.10
11	2406-02-110-0-54-034- MAC- Contract t& Outsource	Virajpet	Engaging watchers for Anti Poaching activities	168.58296	168.58296	168.58296
		Virajpet	Purchase of Hand Torches to the APC employees	0.43920	0.43920	0.43920
12	4406-01-101-0-01-139- MAC-Major Works	Virajpet/ Ponnampet	Engaging watchers for Rapid Response Team	148.02528	148.02528	148.02528
		Virajpet/ Ponnampet	Engaging watchers for Anti Depredation Camp	45.54624	45.54624	45.54624
		Virajpet	Wages of Driver	2.8098	2.57561	2.57561
		Virajpet	Installation of LED Display Board	3.54885	3.54885	3.54885
4406-01-101-0-01-139- MAC-Major Works		Virajpet/ Ponnampet	Capture, rescue operation and rehabilitation of wild animals (Elephant)	13.744	13.59784	13.59784
		Virajpet/ Ponnampet	Capture, rescue operation and rehabilitation of wild animals (Tiger)	7.5	7.50	7.5
		Virajpet/ Ponnampet	Supply and Installation of Solar Street light with pole in wild animal crossing areas	8.3988	8.3988	8.3988
		Ponnampet	Installation of Rolling Gates on Wild Animal Crossing Areas	9.8	0.41898	0.41898
		Virajpet/ Ponnampet	Installation of Cameras on Wild animal crossing areas	3.15	3.15	3.15
		Ponnampet	Upgradation of Elephant Proof Trench	31.86846	31.86846	31.86846
		Virajpet	Excavation of Elephant Proof Trench	2.40	2.40	2.40
		Virajpet	Construction of Gate Operating Shed	10	0	0
		Ponnampet	Purchase of Medicine for Capturing Operation	1.1364	0	0
		Madikeri	Improvement of APC	10.5	10.50	10.50

		Virajpet/ Ponnampet	Other Expenses such as for wildlife rescue operation, cremation of wild animals, Payment for Data Services (required for elephant collars, LED Display boards), Installation of LED Boards, Honorarium for staff, awareness program, Solar units & others Solar Controlling units, Solar Batteries etc.,	0.57217	0.46994	0.46990
13	2406-02-110-0-54-015- ChinnaraVana Darshana	Virajpet/ Ponnampet	Chinnara Vanadarshana for Students	5.000	5.000	5.00
14	2406-02-110-0-54-106- MAC -Subsidies- Solar Fence 50:50	Virajpet	Installation of Solar Power Fence in 50:50 Ratio Basis	10.000	10.000	10.000
15	2406-02-110-0-23/33- Project Elephant	Virajpet	Maintenance of anti-poaching camps	22.00	22.00	22.00
		Virajpet	Construction of Culverts	1.25	1.25	1.25
		Virajpet/ Ponnampet	Anti-Depredation units to drive away elephants from Villages	11.25	7.182	7.182
		Virajpet	Maintenance of Solar Fence	6.30	0.00	0.00
16	2406-01-070-0-01-200- Communication & Buildings Roads, Bridges & Buildings Maintenance	Virajpet	Maintenance of Forest Guard Quarters	2.000	2.000	2.000
		Virajpet	Maintenance of Twin Guard Quarters	9.000	9.000	9.000
		Virajpet	Construction of Utility Shed	1.500	0.000	0.000
		Virajpet	Maintenance of DRFO Quarters	3.200	3.19994	3.19994
		Virajpet	Construction of Rain Protection Shed	5.750	2.900	2.900
		Virajpet	Maintenance of Vehicle Shed	0.550	0.550	0.550
17	4406-01-070-0-02-147 Communications and Buildings-Buildings-Land and Buildings	Virajpet	Pending Payment Construction of DRFO Residential Quarters	4.350	0.000	0.000
		Virajpet	Pending Payment Construction of DRFO Residential Quarters	11.07875	6.00875	6.00875
		Virajpet	Construction of Staff Quarter	5.99023	5.99023	5.99023
		Virajpet	Construction of Staff Quarter	6.33102	6.33102	6.33102
		Virajpet	Construction of Forest Guard Quarters	4.96251	0.00000	0.00000
		Virajpet	Construction of Forest Guard Quarters	12.31251	11.33000	11.33000
	Virajpet	Installation of Sintex (1000 Ltrs) with Iron Stand 12 Ft heavy For F.G. Quarters	0.650	0.000	0.000	
	4406-01-070-0-02-147 Communications and Buildings-Buildings-Land and Buildings	Virajpet	Installation of Sintex (1000 Ltrs) with Iron Stand 12 Ft heavy For DRFO Quarters	0.325	0.000	0.000
		Virajpet	Construction of Twin Toilets to the staff	6.500	0.000	0.000
		Virajpet	Construction of Staff Quarters (Upper Floor of Aranya Bhavan Left side Quarters)	13.500	0.000	0.000
18	2406-01-101-2-11-140 - Forest Protection, Regeneration & Cultural Operation - Major Works	Virajpet	Fire line Maintenance	16.733	2.0063	2.0063
		Virajpet	Engaging Fire Watchers	2.00629	16.718	16.718
		Virajpet	Clearing and formation of new fire lines	2.6255	2.626	2.626
		Virajpet	Conducting on Awareness Programme	1.25	1.25	1.25
		Virajpet	Purchase of Fire Fight Equipments	2.4	2.4	2.4
2406-01-101-2-11-140 - Timber-Minor Works	Virajpet	Payment to M/S MSTC Company Ltd. Service Charge	25.38582	25.38582	25.38582	
	Virajpet	Providing Refreshment to the Bidders (E- Auction held on 23/24/28-04-2023)	0.15	0.15	0.15	
	Virajpet	Dragging & Lotting of timber in the depot during 2022-23 (Material received from Thithimathi Range)	0.00464	0.00464	0.00464	
	Virajpet	Stacking of Billets / Firewood in the depot during 2022-23 (Material received from Virajpet Range)	0.00125	0.00125	0.00125	
	Virajpet	Stacking of Billets / Firewood in the depot during 2022-23 (Material received from Ponnampet Range)	0.02463	0.02463	0.02463	
	Virajpet/ Ponnampet	Transportation of FOC timber to depot during 2022-23	1.94902	1.94642	1.94642	
	Virajpet	Wages of Data Entry Operator (From 01- 04-2023 to 31-03-2024)	2.8098	2.8098	2.8098	
Virajpet	Wages of Night watchers (From 01-04- 2023 to 31-03-2024)	4.8084	4.8084	4.8084		

19	2406-01-101-2-11-140 - Timber-Minor Works	Virajpet	Dragging & Lotting of timber in the depot during 2023-24 (Material received from Thirhimathi Range)	0.70609	0.70609	0.70609
		Virajpet	Dragging & Lotting of timber in the depot during 2023-24 (Material received from Ponnampet Range)	0.68418	0.68418	0.68418
		Virajpet	Dragging & Lotting of timber in the depot during 2023-24 (Material received from Virajpet Range)	1.63876	1.63876	1.63876
		Virajpet	Stacking of Billets / Firewood in the depot during 2023-24 (Material received from Virajpet Range)	0.03849	0.03849	0.03849
		Virajpet	Stacking of Billets / Firewood in the depot during 2023-24 (Material received from Ponnampet Range)	0.03983	0.03983	0.03983
		Virajpet	Stacking of Billets / Firewood in the depot during 2023-24 (Material received from Thirhimathi Range)	0.04022	0.04022	0.04022
		Virajpet/ Ponnampet	Transportation of FOC timber to depot during 2023-24	0.61471	0.61471	0.61471
		Virajpet/ Ponnampet	Transportation of Dangerous timber to depot during 2023-24	3.4290	2.0769	2.0769
20	2406-01-101-2-11-140 - Timber-Minor Works	Virajpet	Payment to M/S MSTC Company Ltd. Service Charge	34.00	10.38	10.38
		Virajpet	Providing Refreshment to the Bidders (E-Auction held on 19-09-2023 to 21-09-2023)	0.15	0.15	0.15
		Virajpet	Providing Refreshment to the Bidders (E-Auction held on 12-02-2024 to 13-02-2024)	0.10	0.10	0.10
		Virajpet	Engaging labour for numbering to lots kept for auction sale (E-Auction held on 19-09-2023 to 21-09-2023)	0.26630	0.26630	0.26630
		Virajpet	Engaging labour for numbering to lots kept for auction sale (E-Auction held on 12-02-2024 to 13-02-2024)	0.13315	0.13315	0.13315
		Virajpet	Purchase of Paint for Numbering to Lots kept for auction sale (E-Auction held on 19-09-2023 to 21-09-2023)	0.07940	0.07940	0.07940
		Virajpet	Purchase of Paint for Numbering to Lots kept for auction sale (E-Auction held on 12-02-2024 to 13-02-2024)	0.06070	0.06070	0.06070
		Virajpet	Chiseling of timber logs in the depot during 2023-24	0.15818	0.15818	0.15818
		Virajpet	Depot weeding conducted during (E-Auction held on 19-09-2023 to 21-09-2023)	0.32778	0.32778	0.32778
		Virajpet	Depot weeding conducted during (E-Auction held on 12-02-2024 to 13-02-2024)	0.32778	0.32778	0.32778
		Virajpet	Fixing of Speices Name Boards	1.20	1.20	1.20
		Virajpet	Preparation of Fire Lines during 2023-24	0.22947	0.22947	0.22947
20	2406-01-101-2-82- 059Demarcation & Protection of Forests- Other Expenses	Virajpet	Providing Printed T-Shirts to the all the Participants(Staff, Ngos, Students etc.)	0.304	0.304	0.304
		Virajpet/ Ponnampet	Providing Refreshments to the Participants(Break fast, Tea, Biscuts, Water Bottle etc..)	0.080	0.08	0.08
		Ponnampet	Providing Note Book and Pens to the Participants	0.024	0.024	0.024
		Virajpet/ Ponnampet	Stage Arrangements Like Chairs, Sound, System, Shamiyana, etc...	0.035	0.035	0.035
		Virajpet	Honorarium to the Resource Person	0.035	0.035	0.035
		Virajpet	Documentation, Photographs, Banners & Pamolents	0.022	0.022	0.022
21	2406-04-103-1-04-140- NPV-CAMPA	Virajpet	Errction of Double Tentacle Solar Fencing	18.720	18.720	18.720
		Virajpet	Conducting of Awareness Programme in regarding to planting in Cauvery River Passing area	0.500	0.500	0.500
		Virajpet	Expenditure Cost to Conducting a Meeting with deparatment and Volunteries/NGO's	0.500	0.500	0.500

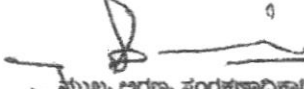
	Virajpet/ Madikeri	Construction of Dry Rubble stone wal	12.00	12.00	12.00
	Virajpet	Forest Protection through Fixing of Chain Link Fencing	38.00	38.00	38.00
	Virajpet	Purchase of Binocular-Brushnell/Equivalent (Long Range)	3.000	3.000	3.000
2406-04-103-1-04-140- NPV-CAMPA	Virajpet	Procurement of Fire fighting equipments	4.800	4.800	4.800
	Virajpet	Forest fire blower			
	Virajpet	Procurement of Stihl Mist blower	2.800	2.800	2.800
	Ponnampet	Procurement of Fire fighting equipments	5.000	5.000	5.000
		G.P.S. Devices			
	Virajpet	Purchase of First aid Kit to the staff	1.250	1.250	1.250
	Virajpet/ Ponnampet	Training of Staff by Fire Force Dept to the department staff	0.200	0.200	0.200
	Virajpet/ Ponnampet	Procurement of Fire fighting Kits	0.250	0.250	0.250
	Virajpet/ Ponnampet	Purchase of Fire Fighting Shoes and Jackets to the staffs	2.700	2.700	2.700
	Virajpet/ Madikeri	Maintenance of Forest Roads	2.500	2.500	2.500
22	Virajpet	Construction of Residential Quarters	15.000	15.000	15.000
	Virajpet	Construction of Watchman shed	4.950	4.950	4.950
	Virajpet	Providing Pipelines to the Watchman shed	0.050	0.050	0.050
	Virajpet	Construction of Residential Forest Guard Quarters	35.000	17.929	17.929
	Ponnampet	Construction of Residential B.F.O. Quarters Duplex	30.000	27.071	27.071
23	Virajpet/ Ponnampet	Construction of Elephant Proof Concrete Barricade		133.97	133.97
	Virajpet	Construction of special structure using used rails	150.000	15.02	15.02
	Virajpet	Maintenance of Elephant Proof Trench		1.02	1.02

ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಸ್ತಾರ, ಮಡಿಕೇರಿ

1	2406-00-101-0-27-090	ಮಡಿಕೇರಿ	ಸಸ್ಯಶೈಕ್ಷಣಿಕ ಸಹಿ ವಿಸ್ತಾರ ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು ಮತ್ತು ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ	72.00	70.61	70.61		
2	ಸಾಮಾಜಿಕ ಅರಣ್ಯ	ವಿರಾಜಪೇಟೆ						
3	2406-00-101-0-28-140 ಕಟ್ಟಡ ಕಾಮಗಾರಿ	ಮಡಿಕೇರಿ	ಹಳೆಯ ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಸ್ತಾರ, ಮಡಿಕೇರಿ ಇವರ ವಸತಿ ಗೃಹದ ಮೇಲ್ಮಾವಣೆ ಹಾಗೂ ಲಿಫ್ಟ್ ದುರಸ್ತಿ ಕಾಮಗಾರಿ	6.50000				
			ಪ್ರಥಮ ದರ್ಜೆ ಸಹಾಯಕರ ವಸತಿ ಗೃಹಕ್ಕೆ ಕೆ.ಎ.ವಿ ಎದ್ದು ಸಂಪರ್ಕ, ಇಂಟರ್ ಲಾಕ್ ಅಳವಡಿಸುವುದು.	0.50000				
			ಹೊಸ ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಸ್ತಾರ, ಮಡಿಕೇರಿ ಇವರ ವಸತಿ ಗೃಹಕ್ಕೆ ಎದ್ದು ಸಂಪರ್ಕ, ಇಂಟರ್ ಲಾಕ್ ಹಾಗೂ ಇತರ ಅಗತ್ಯ ಕಾಮಗಾರಿ	5.00000				
			ಅರಣ್ಯ ಭವನದ ಬಾಹ್ಯ ನಿರೀಕ್ಷಿತ ಕೆಲಸ ಮತ್ತು ಮುಂದುವರಿದ ಕಾಮಗಾರಿ	5.00000				
			ಗಟ್ಟಡ ವಸತಿಗಾರರ ವಸತಿಗೃಹ ನಿರ್ಮಾಣ (ಶಾಖೆ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಯವರ ವಸತಿಗೃಹಕ್ಕೆ ಹೊಂದಿಕೊಂಡಂತೆ)	10.00000				
			ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಯವರ ಕಛೇರಿ ವಿಸ್ತರಣೆ (ಹೆಚ್ಚುವರಿ ಕೂದಲಿ ಹಾಗೂ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ)	4.50000				
				ವಿರಾಜಪೇಟೆ	ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಯವರ ಕಛೇರಿಗೆ ಹೋಗುವ ಕಟ್ಟಡ, ರಸ್ತೆಗೆ ಇಂಟರ್ ಲಾಕ್ ಅಳವಡಿಸುವುದು.	7.50000		
					ವಿರಾಜಪೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ, ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಗಳ ವಸತಿ ಗೃಹ ಮೇಲ್ಮಾವಣೆ ದುರಸ್ತಿ ಮತ್ತು ನೀರಿನ ಸೌಲಭ್ಯ ಕಲ್ಪಿಸುವ ಕಾಮಗಾರಿ	1.50000		
			ವಿರಾಜಪೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ, ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಗಳ ವಸತಿ ಗೃಹದ ವೈಟಿಂಗ್ ಕಾಮಗಾರಿ	1.0000				
			ವಿರಾಜಪೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ, ವಲಯ ಕಛೇರಿ ಮೇಲ್ಮಾವಣೆ ದುರಸ್ತಿ ಮತ್ತು ವೈಟಿಂಗ್ ಕಾಮಗಾರಿ ಕಾಮಗಾರಿ	7.5000				
			ವಿರಾಜಪೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ, ವಲಯ ಕಛೇರಿ ಹಿಂಭಾಗದಲ್ಲಿ, ಕೆಲಸ/ಗೇಡೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ	4.0000				
5	406-01-101-0-0-02-139,423,422	ಮಡಿಕೇರಿ	ದೃಶ್ಯ ಭೌತಿಕ ಅಧ್ಯಯನ ವಿತರಣೆ, ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು, ಹೊಸ ಸಸ್ಯಶೈಕ್ಷಣಿಕ ನಿರ್ಮಾಣ	60.94	40.78	38.74066		
6	ಆರ್.ಕೆ.ಎಮ್	ವಿರಾಜಪೇಟೆ						

37.747 ರೂ ಭರಿಸಿರುವ ಮೊತ್ತ ಕಾಮಗಾರಿಗಳನ್ನು ಪಿಲರ್/ಇಡಿ ಇಂಜಿನಿಯರಿಂಗ್ ವಹಿಸಲಾಗಿರುತ್ತದೆ.

7	2406-01-102-1-02-139	ಮುಡಿಕೆರೆ	ವಿಭಾಗದ ಮೂರು ಸ್ವಯಂಸೇವಾ ಕೇಂದ್ರಗಳಲ್ಲಿ, ಸಿಸಿಇ ನಿರ್ವಹಣೆ, ಪೋಷಣೆ	4.56	4.56	4.56
8	ಆರ್.ಎಸ್.ವಿ.ಡಿ	ವಿರಾಜಪೇಟೆ				
ನಾಗರಹೋಳೆ ಹುಲ ಸಂರಕ್ಷಣೆ ಪ್ರದೇಶ, ಹುಣಸೂರು						
1	2406-02-110-0-54-ಎನ್.ಸಿ. - ಎಂ.ಎ.ಸಿ.-139	ವಿರಾಜಪೇಟೆ	ಸೋಲಾರ ತಂತಿಬೇಲೆ ನಿರ್ಮಾಣ	13.335	13.335	13.335
2	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸೋಲಾರ ತಂತಿಬೇಲೆ ನಿರ್ಮಾಣ	10.668	10.668	10.668
3	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸೋಲಾರ ತಂತಿಬೇಲೆ ನಿರ್ಮಾಣ	22.548	22.548	22.548
4	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಸಿಂಗಲ್ ಲೈನ್ ಸೋಲಾರ ಟಂಟಕಲ್ ಫನಾಸ್ ನಿಂದ ಡಬ್ಬಲ್ ಲೈನ್ ಸೋಲಾರ ಟಂಟಕಲ್ ಫನಾಸ್ ಲೈನ್ಗೆ ಮಾರ್ಪಾಡು ಗೊಳಿಸಿರುವುದು	42.525	42.525	42.525
5	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆರ್.ಸಿ.ಸಿ. ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	18.855	18.855	18.855
6	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಎಸ್.ಎನ್.ಎಂ. ವಾಲ್ ನಿರ್ಮಾಣ	3.00	3.00	3.00
7	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಟೈಬ್ರಿಡ್ ವಿಶೇಷ ವಿನ್ಯಾಸ ಕಾಮಗಾರಿ	2.51	2.51	2.51
8	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆನೆತಡೆ ಕಂದಕ ಪುನಶ್ಚೇತನ ಗೊಳಿಸಿರುವುದು	0.99	0.99	0.99
9	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಆನೆತಡೆ ಕಂದಕ ನಿರ್ವಹಣೆ/ ಉನ್ಮತ್ತೀಕರಣ	2.765	2.765	2.765
10	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಕಳ್ಳಬೇಟೆ ತಡೆ ಶಿಬಿರಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಿರುವುದು	3.936	3.936	3.936
11	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಕಳ್ಳಬೇಟೆ ತಡೆ ಶಿಬಿರಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಿರುವುದು	8.445	8.445	8.445
12	2406-04-103-1-04-ಎನ್.ಪಿ.ವಿ.-139		ಕಳ್ಳಬೇಟೆ ತಡೆ ಶಿಬಿರಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಿರುವುದು	6.50	6.50	6.50
13	4406-01-101-0-01-ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್-132		ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	382.284	382.284	382.284
14	200-ಕಟ್ಟಡ ನಿರ್ವಹಣೆ ಕಾಮಗಾರಿ		ಉಪ್ಪು ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಗಳ ವಸತಿ ಗೃಹ ನಿರ್ವಹಣೆ	2.00	1.98	1.98
15	200-ಕಟ್ಟಡ ನಿರ್ವಹಣೆ ಕಾಮಗಾರಿ		ಅರಣ್ಯ ವೇಳಕರ ಕಟ್ಟಡ ನಿರ್ವಹಣೆ	1.00	1.00	0.997
16	200-ಕಟ್ಟಡ ನಿರ್ವಹಣೆ ಕಾಮಗಾರಿ		ಇತರೆ ಸಿಬ್ಬಂದಿಗಳ ಕಟ್ಟಡ ನಿರ್ವಹಣೆ	1.75	1.75	1.732


 ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
 ಕೊಡಗು ವೃತ್ತ, ಮಡಿಕೇರಿ

ಕ್ರಮಬಂಧು - ೨

ಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರಾದ ಶ್ರೀ ಕುಶಾಲಪ್ಪ ಎಂ.ಪಿ. (ಸುಜಾ) ಇವರ (LAQ 1083 (1015) ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ 'ಆ' ಸಂಬಂಧಿಸಿದ ಉತ್ತರ

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ
ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ					
1	ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ	2406-00-101-0-27-090 ಸಾಮಾಜಿಕ ಅರಣ್ಯ	ಮಡಿಕೇರಿ	3.31 ಲಕ್ಷ ಸಸಿಗಳ ಪೋಷಣೆ, 1.68 ಲಕ್ಷ ಸಸಿಗಳ ಬೆಳೆಸುವಿಕೆ, ಸಸ್ಯಕ್ಷೇತ್ರಗಳಲ್ಲಿ ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು, ನಡುತೋಪು ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ	58.490
			ವಿರಾಜಪೇಟೆ		
2		2406-01-102-1-02-139 ಹಸಿರು ಕರ್ನಾಟಕ	ಮಡಿಕೇರಿ	0.45 ಲಕ್ಷ ಸಸಿಗಳ ಪೋಷಣೆ, ಸಸ್ಯಕ್ಷೇತ್ರಗಳಲ್ಲಿ ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು.	1.431
			ವಿರಾಜಪೇಟೆ		
3		2406-01-102-1-03-139 ಕಾವೇರಿ ಕೂಗು	ಮಡಿಕೇರಿ	1.00 ಲಕ್ಷ ಸಸಿಗಳ ಪೋಷಣೆ ಸಸ್ಯಕ್ಷೇತ್ರಗಳಲ್ಲಿ ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು.	5.908
			ವಿರಾಜಪೇಟೆ		
4	2406-00-101-0-28-140 ಕಟ್ಟಡ ಕಾಮಗಾರಿ	ಮಡಿಕೇರಿ	11 - ಕಟ್ಟಡ ಕಾಮಗಾರಿ ಇಲಾಖಾ ವಸತಿಗೃಹಗಳ ನಿರ್ವಹಣೆ ಮತ್ತು ನಿರ್ಮಾಣ	36.860	
		ವಿರಾಜಪೇಟೆ			
5	ಎಸ್.ಎಂ.ಎ.ಎಫ್	ಮಡಿಕೇರಿ	ರೈತರಿಗೆ ಪ್ರೋತ್ಸಾಹಧನ ವಿತರಣೆ	11.616	
		ವಿರಾಜಪೇಟೆ			
6	ಆರ್.ಎಸ್.ಪಿ.ಡಿ	ಮಡಿಕೇರಿ	0.15 ಸಸಿಗಳ ಬೆಳೆಸುವಿಕೆ ಸಸ್ಯಕ್ಷೇತ್ರಗಳಲ್ಲಿ ಸಸಿ ಬೆಳೆಸುವುದು	1.942	
		ವಿರಾಜಪೇಟೆ			

ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ, ಹುಣಸೂರು

ಕ್ರ.ಸಂ	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	
1	2	3		4	6	
1	ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ	ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಹುಲಿ ಯೋಜನೆ	ವಿರಾಜಪೇಟೆ	ಬೆಂಕಿ ರೇಖೆ ನಿರ್ವಹಣೆ	15.000	
2					5.542	
3					6.501	
4		ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಆನೆ ಯೋಜನೆ		ಆನೆ ತಡೆ ಕಂದಕ ನಿರ್ವಹಣೆ	2.97	
5		ಕಾಂಪೌ-05 ಇಂಟೆರಸ್ಟ್		ವಿರಾಜಪೇಟೆ	ಹುಲ್ಲುಹಾಸು ನಿರ್ವಹಣೆ	7.82
6						1.98
7						5.20
8						3.81
9						21.41
10						5.9
11						4.9
12						2.9
13		ಮ್ಯಾಕ್-139		ವೀಕ್ಷಣಾ ರೇಖೆ ನಿರ್ವಹಣೆ	14.5	
14		ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್		ವಿರಾಜಪೇಟೆ	ರೈಲ್ವೆ ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	10.1
15						514.

ವನ್ಯಜೀವಿ ವಿಭಾಗ, ಮಡಿಕೇರಿ

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ
1		2	4	5	3
1		2406-02-110-0-46 - Development of Protected Area-140 Minor works (Non-Plan)	ಸೋಮವಾರಪೇಟೆ ಮಡಿಕೇರಿ	Maintenance of Trekking Path	
			ಸೋಮವಾರಪೇಟೆ	Engaging Watchers to entry point through Contractor. From:01.04.2024 to 31.03.2025 =365 days limited to 310 Mandays.	
				ಒಟ್ಟು ರೂ.	10.

2406-02-110 Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat, Management & Man-Animal Conflict Measures-015 Subsidiary Expenses (Chinnara Vana Darshana)	ಸೋಮವಾರವೇಟೆ	Conducting Chinnara Vana Darshan Programmes	ಒಟ್ಟು ರೂ.	3.5400	
	ಮಡಿಕೇರಿ				
	ವಿರಾಜಪೇಟೆ				
	ಪೊನ್ನಂಪೇಟೆ				
2406-02-110-0-54-Nature Conservation, Wildlife, Wildlife Habitat Management & Man-Animal Conflict Measures-034-Contract/Outsource Works	Wages/EPF/ESI/GST/Service Charge included in Rate Rs: 902.77 [DATA Sheet-02]		ಒಟ್ಟು ರೂ.		
	ಸೋಮವಾರವೇಟೆ	Engaging Watchers to Anti-poaching/ Forest Protection Camps (APC/FPC) through Contractor. From:01.04.2024 to 31.03.2025, 365 days limited to 310 days			
	ಮಡಿಕೇರಿ	-do- From:01.04.2024 to 31.03.2025 365 days limited to 310 days			
	ವಿರಾಜಪೇಟೆ	-do- From:01.04.2024 to 31.03.2025 365 days limited to 310 days			
	ಪೊನ್ನಂಪೇಟೆ	-do- From:01.04.2024 to 31.03.2025 365 days limited to 310 days			
	ಮಡಿಕೇರಿ	Engaging Literate Assistant Through Contractor From:01.04.2024 to 31.03.2025 365 days limited to 310 days.			
	ಮಡಿಕೇರಿ				
	ಮಡಿಕೇರಿ				
	ಸೋಮವಾರವೇಟೆ				
	ಮಡಿಕೇರಿ				
	ವಿರಾಜಪೇಟೆ				
	ಪೊನ್ನಂಪೇಟೆ				
		ಮಡಿಕೇರಿ			Engaging Driver to Dept. Vehicle Through Contractor From:01.04.2024 to 31.03.2025 365 days limited to 310 days.
ಮಡಿಕೇರಿ					
ಸೋಮವಾರವೇಟೆ					
ಮಡಿಕೇರಿ					
ವಿರಾಜಪೇಟೆ					
ಪೊನ್ನಂಪೇಟೆ					
ಮಡಿಕೇರಿ		Engaging Office Peon Through Contractor From:01.04.2024 to 31.03.2025 365 days limited to 310 days.			
ಮಡಿಕೇರಿ					
ವಿರಾಜಪೇಟೆ					
ಪೊನ್ನಂಪೇಟೆ					
ಮಡಿಕೇರಿ		Engaging Forest Rest House Meti Through Contractor.			
ಪೊನ್ನಂಪೇಟೆ		Engaging Fire Watchers From: 01.04.2024 to 29.04.2024			
ಸೋಮವಾರವೇಟೆ					
ಮಡಿಕೇರಿ					
		ಒಟ್ಟು ರೂ.			
2406-02-110-0-54 Nature Conservation, Wildlife, Wildlife Habitat Management & Man-Animal Conflict Measures-034-Contract/Outsource Works	ಸೋಮವಾರವೇಟೆ	Engaging outsource persons to the vacant post of Beat Forester /Forest Watchers through Contractor From: From:01.04.2024 to 31.03.2025, 365 days	ಒಟ್ಟು ರೂ.	27.50000	
	ಮಡಿಕೇರಿ				
	ವಿರಾಜಪೇಟೆ				
	ಪೊನ್ನಂಪೇಟೆ				
ಮಡಿಕೇರಿ	Engaging Fire Watchers From: 01.04.2024 to 03.05.2024 = 33 days limited to 29 days x 01 Labs				
		ಒಟ್ಟು ರೂ.			
2406-02-110-0-54-Nature Conservation, Wildlife Habitat Management, Man-Animal Conflict Measures-034-Contract/Outsource Works	ಸೋಮವಾರವೇಟೆ	Payment of Risk allowance to Anti-Poaching Camp watchers through contractor. From: 23.07.2024 to 31.03.2025 =32 Labourers x 08.25 Months	ಒಟ್ಟು ರೂ.	16.50000	
	ಮಡಿಕೇರಿ				
	ವಿರಾಜಪೇಟೆ				
	ಪೊನ್ನಂಪೇಟೆ				
2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures-106-Subsidies (Plan)	ಪೊನ್ನಂಪೇಟೆ	Payment towards Erection of Solar fence on 50:50 ratio basis to the Farmers living beside the Wildlife Sanctuary:-	ಒಟ್ಟು ರೂ.	10.0000	

7	"4406-Capital Outlay on Forestry & Wildlife-01-Forestry-101-Forest Conservation Development & Regeneration-0-01-Survey & Demarcation, Forest Protection, Wildlife Management & Man-Animal Conflict Measures: Man-Animal Conflict-139 Major Works [Man-Animal Conflict Measures]"		Pending payment of 2023-24 (Completed Works) MAC-139
		ಸೋಮವಾರಪೇಟೆ	Providing Food charges to Anti-poaching/ Forest Protection Camp Watchers engaged through contractor [APC/FPC]. From:01.03.2024 to 31.03.2024 31 days limited to 26 days x 10 camps
		ಮಡಿಕೇರಿ	-do- From:01.01.2024 to 31.03.2024 91 days limited to 26 days x 08 camps
		ವಿರಾಜಪೇಟೆ	-do- From:01.01.2024 to 31.03.2024 91 days limited to 26 days x 06 camps
		ಸೋಮವಾರಪೇಟೆ	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.
		ಮಡಿಕೇರಿ	From:01.03.2024 to 31.03.2024
		ವಿರಾಜಪೇಟೆ	31 days limited to 26 days x 05 Labs =130
		ಫೊನ್ನಂಪೇಟೆ	Engaging Watchers/Labourers to RRT through Contractor.
		ಫೊನ್ನಂಪೇಟೆ	From:01.03.2024 to 31.03.2024 =31 days limited to 26 days x 05 Labs =130 Mandays
		ಫೊನ್ನಂಪೇಟೆ	Engaging Driver to RRT Vehicle No: KA-04-MW-6298(RRT, Srimangala) Through Contractor.
		ಮಡಿಕೇರಿ	From:10.03.2024 to 31.12.2023 22 days limited to 18 days
		ಫೊನ್ನಂಪೇಟೆ	Erection of double line Tentacle Solar power fence (01 km per unit)
		ವಿರಾಜಪೇಟೆ	Construction of RCC Barricade at River streams areas(Without spike).
			Pending payment of 2023-24 (Completed Works) Flexi Fund
		ವಿರಾಜಪೇಟೆ	Erection of double line Tentacle Solar power fence (Unit of 01 Km hanging fence)
		ಫೊನ್ನಂಪೇಟೆ	Construction of RCC Barricade at River streams areas(Without spike).
		ವಿರಾಜಪೇಟೆ	Maintenance of sign boards (Elephant crossing area)
		ಮಡಿಕೇರಿ	
			New APO 2024-25
		ಸೋಮವಾರಪೇಟೆ	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.
ಮಡಿಕೇರಿ	From:01.04.2024 to 30.06.2024		
ವಿರಾಜಪೇಟೆ	91 days limited to		
ಫೊನ್ನಂಪೇಟೆ	Engaging Watchers/Labourers to Anti-Depredation Camp through Contractor.		
ಸೋಮವಾರಪೇಟೆ	From: 01.07.2024 to 28.02.2025		
ಮಡಿಕೇರಿ	243 days limited to		
ವಿರಾಜಪೇಟೆ	Engaging Watchers/Labourers to RRT through Contractor.		
ಫೊನ್ನಂಪೇಟೆ	From:01.04.2024 to 04.01.2025 279 days limited to 238 days x 05 Labs =1190 Mandays		
ಫೊನ್ನಂಪೇಟೆ	Engaging Watchers/Labourers to RRT through Contractor.		
ಫೊನ್ನಂಪೇಟೆ	From: 05.01.2025 to 28.02.2025 55 days limited to 46 days x 05 Labs =230 Mandays		
ಫೊನ್ನಂಪೇಟೆ	Engaging Driver to RRT Vehicle No: KA-04-MW-6298(RRT, Srimangala) Through Contractor.		
ಫೊನ್ನಂಪೇಟೆ	From:01.04.2024 to 28.02.2025 334 days limited to 284 days		
ವಿರಾಜಪೇಟೆ	Maintenance of EPT		
ಮಡಿಕೇರಿ	Construction of RCC Barricade at River streams areas(Without spike).		
ವಿರಾಜಪೇಟೆ			
ಫೊನ್ನಂಪೇಟೆ			

		ಸೋಮವಾರವೇಟ	Conducting wildlife week/Forest day/ Vanamahothsava/Environment day-programmes.	
		ವಿರಾಜವೇಟ	Installation of Solar street lights at Elephant crossing areas	
		ಸೋಮವಾರವೇಟ	Providing Food charges to Anti-poaching/ Forest Protection Camp Watchers engaged through contractor [APC/FPC]. From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 32 Labourers	
		ಮಡಿಕೇರಿ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 25 Labourers	
		ವಿರಾಜವೇಟ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 18 Labourers	
		ಪೊನ್ನಂಪೇಟ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 25 Labourers	
		ಸೋಮವಾರವೇಟ	Providing Food charges to Anti- Depredation Camp watcher/labourers through Contractor.	
		ಮಡಿಕೇರಿ	From: 01.07.2024 to 28.02.2025	
		ವಿರಾಜವೇಟ	243 days limited to	
		ಪೊನ್ನಂಪೇಟ	Providing Food charges to RRT watcher/labourers through Contractor. From: 05.01.2025 to 28.02.2025 55 days limited to 46 days x 05 Labs = 230 Mandays	
		ವಿರಾಜವೇಟ	Maintenance of EPT	
		ಪೊನ್ನಂಪೇಟ	Tiger capturing activities	
		ಸೋಮವಾರವೇಟ	Purchase of Crackers for Anti-Depardation Camps	
		ಮಡಿಕೇರಿ		
		ವಿರಾಜವೇಟ		
		ಪೊನ್ನಂಪೇಟ		
			ಒಟ್ಟು ರೂ.	300.300
8	2406-02-110-0-23-CSS- Project Elephant - 139 Major Works (Plan)		Protection of Elephant Habitat and Corridors	
		ಮಡಿಕೇರಿ	Construction of culvert.	
			Eliciting public Co-operation (including mitigation of human-elephant conflict)	
		ಸೋಮವಾರವೇಟ	Publicity and awareness programmes on elephant conservation (Elephant Day functions)	
		ಸೋಮವಾರವೇಟ	Engaging Watchers to Anti- Depredation Camp through Contractor	
		ಮಡಿಕೇರಿ	From: 01.12.2024 to 19.01.2025	
		ವಿರಾಜವೇಟ	=50 days limited to	
			ಒಟ್ಟು ರೂ.	3.300
9	2406-02-110-0-47- CSS- Integrated Development of Wildlife Habitats -Pushpagiri-139 Major Works (Plan)		Non-Recurring Activities:-	
			Pending payment of 2022-23 (Completed Works)	
		ಸೋಮವಾರವೇಟ	Procurement of Camera Traps with accessories.	
		-ಅದೇ-	Construction of Gully checks	
		-ಅದೇ-	Construction of Cause-way	
		-ಅದೇ-	Creation of New water hole.	
		-ಅದೇ-	Installation of New Hydro electric generator to Anti-Poaching Camps	
		-ಅದೇ-	Construction of Barricade	
		-ಅದೇ-	Construction of Gates	
			Pending payment of 2023-24 (Completed Works)	
		-ಅದೇ-	Procurement of Camera Traps with accessories.	
		-ಅದೇ-	Creation of New water hole.	
		-ಅದೇ-	Construction of Fire Watch Towers	

-ಅಡ್ಡ-	Construction of retaining wall to Anti poaching camp
-ಅಡ್ಡ-	Installation of New Hydro electric generator to Anti-Poaching Camps
-ಅಡ್ಡ-	Construction of Barricade
-ಅಡ್ಡ-	Construction of Gates
	New APO 2024-25
-ಅಡ್ಡ-	Procurement of Camera Traps with accessories.
-ಅಡ್ಡ-	Construction of Cause-way
-ಅಡ್ಡ-	Construction of Check Dam
-ಅಡ್ಡ-	Construction of Hanging/Stable Bridge
-ಅಡ್ಡ-	Construction of Fire Watch Towers
-ಅಡ್ಡ-	Construction of Paragola
-ಅಡ್ಡ-	Construction of Gully checks
	Recurring Activities:-
	Pending payment of 2022-23 (Completed Works)
-ಅಡ್ಡ-	Purchase of Camping Tents.
-ಅಡ್ಡ-	Purchase of Camping Tents.
-ಅಡ್ಡ-	Development of Infrastructure & Communication like procuring modern gadgets like software's/ Maps/ Copier machine/ Repairs/ Accessories/ Other essential items/ etc.,
-ಅಡ್ಡ-	Maintenance of 'D' Line
-ಅಡ್ಡ-	Maintenance of Existing fire lines
-ಅಡ್ಡ-	Maintenance of Patrolling Path
-ಅಡ್ಡ-	De-Silting of existing water hole
-ಅಡ್ಡ-	Engaging fire watchers through Contractor. From:16.04.2022 to 31.05.2022 & 20.02.2023 to 31.03.2023. 44 days limited to 36 days x 20 Labourers =720 MD
-ಅಡ್ಡ-	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps
-ಅಡ್ಡ-	Conducting Fire & Nature awareness/ Street paly programmers for school childrens/ Other stake holders/ Public/Etc.,
-ಅಡ್ಡ-	Publicity Materials [Pamphlets, Caps, Sticker Lables, etc.,]
	Pending payment of 2023-24 (Completed Works)
-ಅಡ್ಡ-	Maintenance of 'D' Line
-ಅಡ್ಡ-	Maintenance of Existing fire lines
-ಅಡ್ಡ-	Maintenance of Patrolling Path
-ಅಡ್ಡ-	Maintenance of sign boards
-ಅಡ್ಡ-	De-Silting of existing water hole
-ಅಡ್ಡ-	Engaging fire watchers through Contractor. From:01.04.2023 to 31.05.2023 & 01.01.2024 to 31.03.2024 152 days limited to 128 days x 20 Labourers =2560 MD
-ಅಡ್ಡ-	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers.
-ಅಡ್ಡ-	Conducting Fire & Nature awareness/ Street paly programmers for school childrens/ Other stake holders/Public/ Etc.,
-ಅಡ್ಡ-	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,)
	New APO 2024-25
-ಅಡ್ಡ-	Maintenance of 'D' Line
-ಅಡ್ಡ-	a) Maintenance of Existing fire lines

		-ಅದೇ-	b) Purchase of Fire fighting equipments. (Blowers, Mist Blowers, Sprayer, Weed Cutter, Chain saw, Fire Beaters, First Aid kits, etc.)	
		-ಅದೇ-	Maintenance of Patrolling Path	
		-ಅದೇ-	Maintenance of sign boards	
		-ಅದೇ-	De-Silting of existing water hole	
		-ಅದೇ-	Engaging fire watchers through Contractor. From:01.04.2024 to 31.05.2024 & 01.01.2025 to 31.03.2025 151 days limited to 128 days x 20 Labourers = 2560 MD	
		-ಅದೇ-	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.,) 10 Camps x 04 Labourers.	
		-ಅದೇ-	Conducting Fire & Nature awareness/ Street play programmers for school childrens/ Other stake holders/Public/Etc.,	
		-ಅದೇ-	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,)	
			ಒಟ್ಟು, ರೂ.	86.70200
10	2406-02-110-0-47- C55- Integrated Development of Wildlife Habitats Talacauvery-139 Major Works (Plan)		Non-Recurring Activities:-	
			Pending payment of 2021-22 (Completed Works)	
		ಮಡಿಪೆಣೆ	Procurement of Camera Traps with accessories.	
			Pending payment of 2022-23 (Completed Works)	
		-ಅದೇ-	Procurement of Camera Traps with accessories.	
		-ಅದೇ-	Construction of Cause-way	
		-ಅದೇ-	Construction of Gully checks	
			Pending payment of 2023-24(Completed Works)	
		-ಅದೇ-	Procurement of Camera Traps with accessories.	
		-ಅದೇ-	Construction of Cause-way	
		-ಅದೇ-	Construction of Box Culverts	
		-ಅದೇ-	Construction of retaining wall to DRFO Quarters	
			Total of Pending payment New APO 2024-25	
		-ಅದೇ-	Procurement of Camera Traps with accessories.	
		-ಅದೇ-	Construction of Cause-way	
		-ಅದೇ-	Construction of Multi arch buttressed Check dam	
		-ಅದೇ-	Construction of Gully checks	
		-ಅದೇ-	Construction of Fire Watch Towers	
		-ಅದೇ-	Laying concrete/ stone pitching on existing jeepable patrolling roads.	
			Recurring Activities:- New APO 2024-25	
		-ಅದೇ-	Creation of Fire line	
		-ಅದೇ-	Development of Infrastructure & Communication like procuring modern gadgets like software's/ Maps/ Copier machine/ Repairs/ Accessories/ Other essential items/ etc.,	
			Pending payment of 2021-22 (Completed Works)	
		-ಅದೇ-	Engaging fire watchers through Contractor. From: 25.03.2022 to 31.03.2022 07 days limited to 05 days x 20 Labourers = 100MD	

-ಆದೇ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.,) 08 Camps x 04 Labourers.
-ಆದೇ	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,) Pending payment of 2022-23 (Completed Works)
-ಆದೇ	Laying concrete/ stone pitching on existing jeepable patrolling roads.
-ಆದೇ	Maintenance of 'D' Line
-ಆದೇ	Maintenance of Existing fire lines
-ಆದೇ	Maintenance of Patrolling Path
-ಆದೇ	Engaging fire watchers through Contractor. From: 07.02.2023 to 31.03.2024 53 days limited to 45 days x 20 Labourers = 780 MD (Wages/Food Rs:7.38099 + Fire equipments Rs:0.28 = Total Rs: 7.66099)
-ಆದೇ	Maintenance of sign boards
-ಆದೇ	De-Silting of existing water hole
-ಆದೇ	Conducting Fire & Nature awareness programmers for school children's/ Other stake holders/Public/Etc.,
-ಆದೇ	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.,) 08 Camps x 04 Labourers.
-ಆದೇ	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,) Pending payment of 2023-24 (Completed Works)
-ಆದೇ	Maintenance of 'D' Line
-ಆದೇ	Maintenance of Existing fire lines
-ಆದೇ	Maintenance of Patrolling Path
-ಆದೇ	Engaging fire watchers through Contractor. From:01.04.2023 to 31.05.2023 & 01.01.2024 to 31.03.2024=152 days limited to 128 days x 20 Labourers =2560 MD
-ಆದೇ	Maintenance of sign boards
-ಆದೇ	De-Silting of existing water hole
	Total of Pending payment
	New APO 2024-25
-ಆದೇ	Maintenance of 'D' Line
-ಆದೇ	Maintenance of Existing fire lines
-ಆದೇ	Maintenance of Patrolling Path
-ಆದೇ	Engaging fire watchers through Contractor. From:01.04.2024 to 31.05.2024 & 01.01.2025 to 31.03.2025 151 days limited to 128 days x 20 Labourers =2560 MD
-ಆದೇ	Maintenance of sign boards
-ಆದೇ	De-Silting of existing water hole
	Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.,)
	Conducting Fire & Nature awareness programmers for school children's/ Other stake holders/Public/Etc.,
	Publicity Materials (Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,)

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59.69700

2406-02-110-0-47- CSS- Integrated Development of Wildlife Habitats Brahmagiri-139 Major Works (Plan)	ವಿರಾಜಪೇಟೆ	Non-Recurring Activities:- Pending payment of 2022-23(Completed Works) Procurement of Camera Traps with accessories.
	ಪೊನ್ನಂಪೇಟೆ	Construction of Multi arch buttressed Check dam
	ವಿರಾಜಪೇಟೆ	Installation of New Hydro electric generator to Anti-Poaching Camps
	ವಿರಾಜಪೇಟೆ	Construction of Gates
	ವಿರಾಜಪೇಟೆ	Construction of retaining wall
	ಪೊನ್ನಂಪೇಟೆ	Pending payment of 2023-24 (Completed Works) Procurement of Camera Traps with accessories.
	ವಿರಾಜಪೇಟೆ	Construction of Cause-way
	ಪೊನ್ನಂಪೇಟೆ	
	ವಿರಾಜಪೇಟೆ	Construction of Gully checks
	ಪೊನ್ನಂಪೇಟೆ	
	ಪೊನ್ನಂಪೇಟೆ	Installation of New Hydro electric generator to Anti-Poaching Camps
	ವಿರಾಜಪೇಟೆ	Construction of Gates
	ಪೊನ್ನಂಪೇಟೆ	
	ವಿರಾಜಪೇಟೆ	Construction of retaining wall
		New APO 2024-25
	ವಿರಾಜಪೇಟೆ	Procurement of Camera Traps with accessories.
	ಪೊನ್ನಂಪೇಟೆ	
	ವಿರಾಜಪೇಟೆ	Construction of Cause-way
	ಪೊನ್ನಂಪೇಟೆ	
	ವಿರಾಜಪೇಟೆ	Construction of Nalabund
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Construction of Gully checks	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Construction of retaining wall	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Construction of Fire Watch Towers	
ವಿರಾಜಪೇಟೆ	Construction of Paragola	
ವಿರಾಜಪೇಟೆ	Creation of New Water Hole	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Construction of Gates	
ಪೊನ್ನಂಪೇಟೆ		
	Recurring Activities:-	
	Pending payment of 2022-23 (Completed Works)	
ಪೊನ್ನಂಪೇಟೆ	Installation of sign boards	
ವಿರಾಜಪೇಟೆ	Development of Infrastructure & Communication like procuring modern gadgets like software's/	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Maintenance of "D" Line	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Maintenance of Existing fire lines	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	De-Silting of existing water hole	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Engaging fire watchers through Contractor. From:10.02.2023 to 31.03.2023 50 days limited to 42 days x 18 Labourers = 756 MD	
ಪೊನ್ನಂಪೇಟೆ	From:10.02.2023 to 31.03.2023 50 days limited to 42 days x 20 Labourers = 840MD	
ವಿರಾಜಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Maintenance of sign boards	
ಪೊನ್ನಂಪೇಟೆ		
ವಿರಾಜಪೇಟೆ	Maintenance of Patrolling Paths	
ಪೊನ್ನಂಪೇಟೆ		

ಪೊನ್ನಂಪೇಟೆ	Conducting Fire & Nature awareness/ Street play programmers for school children's/ Other stake holders/ Public/Etc.
ವಿರಾಜಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,]
ಪೊನ್ನಂಪೇಟೆ	Maintenance of "D" Line
ವಿರಾಜಪೇಟೆ	Maintenance of Existing fire lines
ಪೊನ್ನಂಪೇಟೆ	Engaging fire watchers through Contractor. From:01.04.2023 to 31.05.2023 & 01.01.2024 to 31.03.2024 151 days limited to 128 days x 18 Labourers =2304 MD
ಪೊನ್ನಂಪೇಟೆ	-do- 128 days x 22 Labourers =2816 MD

ವಿರಾಜಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain
ಪೊನ್ನಂಪೇಟೆ	Maintenance of sign boards
ವಿರಾಜಪೇಟೆ	Maintenance of Patrolling Paths
ಪೊನ್ನಂಪೇಟೆ	Conducting Fire & Nature awareness/ Street play programmers for school children's/ Other stake holders/ Public/Etc.
ಪೊನ್ನಂಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,]
	New APO 2024-25
ವಿರಾಜಪೇಟೆ	Maintenance of "D" Line
ಪೊನ್ನಂಪೇಟೆ	a). Maintenance of Existing fire lines
ವಿರಾಜಪೇಟೆ	b) Purchase of Fire fighting equipments. (Blowers, Mist Blowers, Sprayer, Weed Cutter,
ಪೊನ್ನಂಪೇಟೆ	Maintenance of Patrolling Paths
ವಿರಾಜಪೇಟೆ	De-Silting of existing water hole

ವಿರಾಜಪೇಟೆ	Engaging fire watchers through Contractor. From:01.04.2024 to 31.05.2024
ಪೊನ್ನಂಪೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain
ವಿರಾಜಪೇಟೆ	Maintenance of sign boards
ಪೊನ್ನಂಪೇಟೆ	Conducting Fire & Nature awareness programmers for school children's/ Other stake
ವಿರಾಜಪೇಟೆ	Publicity Materials [Pamphlets, Caps, Sticker Lables, Fixing/ Maintenance of boards, etc.,]
	ಒಟ್ಟು ರೂ.
	89.23450

12	STATE-CAMPA 2406-04-103-1-05-Interest-140 Minor Works	ಸೋಮವಾರಪೇಟೆ ಮಡಿಕೇರಿ ವಿರಾಜಪೇಟೆ ಪೊನ್ನಂಪೇಟೆ	Strengthening and improvement of Anti-poaching camps	
		ಸೋಮವಾರಪೇಟೆ ಮಡಿಕೇರಿ ವಿರಾಜಪೇಟೆ ಪೊನ್ನಂಪೇಟೆ	Supply of Forest and Fire Awareness Banners	
			ಒಟ್ಟು ರೂ.	10.50000

13	2406-01-101-2-82- Demarcation & Protection of Forests - 059- Other Expenses	ಸೋಮವಾರಪೇಟೆ	Conducting World Elephant Day on August-12th (Data Sheet-07)	
		ಸೋಮವಾರಪೇಟೆ	Conducting International Mountain day on December-11th. (Data Sheet-08)	
			ಒಟ್ಟು ರೂ.	1.20000

14	406-01-101-2-11-Forest Protection Regeneration and Cultural Operation-140 Minor	ಸೋಮವಾರಪೇಟೆ ಮಡಿಕೇರಿ ವಿರಾಜಪೇಟೆ	Conducting Fire & Nature awareness/ Street paly programmers for school childrens/ Other stake holders/Public/ Etc.,	
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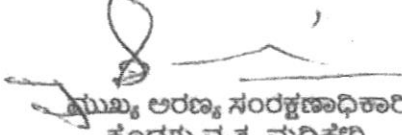
Works

ಪೂರ್ಣಾವೇಶ

ಒಟ್ಟು ರೂ.

0.5000

15	2406-01-070-Communcation & Building-0-01-Roads, Bridges and Building (Maintenance)-200 Maintenance Expenditure (Non-Plan).	ಸೋಮವಾರಪೇಟೆ	Strengthening and improvement of DCF Quarters
		ಸೋಮವಾರಪೇಟೆ	Strengthening and improvement of ACF Quarters
		ಮಡಿಕೇರಿ	Strengthening and improvement of DRFO Quarters.
		ಮಡಿಕೇರಿ	Strengthening and improvement of Forest Guard Quarters.
		ಸೋಮವಾರಪೇಟೆ	Strengthening and improvement of DCF Office
		ಪೊನ್ನಂಪೇಟೆ	Strengthening and improvement of FOC material shed
			ಒಟ್ಟು ರೂ.


 ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
 ಕೊಡಗು ವೃತ್ತ, ಮಡಿಕೇರಿ

ಕ್ರ.ಸಂ	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಕಾಮಗಾರಿ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಇಲಾಖೆ / ಸಂಸ್ಥೆ / ಗುತ್ತಿಗೆದಾರರ ವಿವರ
1	2	3	4	5	6
ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ					
1	ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಿಭಾಗ, ಮಡಿಕೇರಿ	2406-00-101-0-27-090 ಸಾಮಾಜಿಕ ಅರಣ್ಯ	ಮಡಿಕೇರಿ	ಸಸ್ಯಶೈಕ್ಷಣಿಕ, ಸಸಿ ಬೆಳೆಸುವುದು ಮತ್ತು ಸಸಿಗಳ ಪೋಷಣೆ ಮಾಡುವುದು, ನೆಡುಕೋಪ ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ	ಎಂ.ಪಿ. ಶ್ರೀನಿವಾಸ, ಮರಗೋಡು ಮತ್ತು ಸ್ವಾತಿ ಎಂ.ಎನ್. ಮೂಸೆ
2			ವಿರಾಜವೇಟೆ		ರವಿಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ
3		2406-00-101-0-28-140 ಕಟ್ಟಡ ಕಾಮಗಾರಿ	ಮಡಿಕೇರಿ	1. ಸೋಮವಾರವೇಟೆ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಕಛೇರಿ ಹಿಂಭಾಗದಲ್ಲಿ ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ 2. ಮಡಿಕೇರಿ ವಸತಿ ಗೃಹಕ್ಕೆ ಗೇಟ್ ಸೋಲಾರ್ ಇತರ ಅಗತ್ಯ ಕಾಮಗಾರಿ 3. ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಯವರ ಕಛೇರಿಗೆ ವಲ ಹಂಚು ಅಳವಡಿಸುವುದು ಮತ್ತು ಪೋರ್ಟ್ ವಿನ್ಯಾಸ ಹಾಗೂ ಸುಣ್ಣ ಬಣ್ಣ ಮಾಡುವುದು 4. ಗಸು ವನಜಾಲಕರ ವಸತಿ ಗೃಹಕ್ಕೆ ನಲ ಹಂಚು ಅಳವಡಿಸುವುದು ಸುಣ್ಣ ಬಣ್ಣ, ವಿದ್ಯುತ್ ಹಾಗೂ ನೀರಿನ ವ್ಯವಸ್ಥೆ 5. ಮಡಿಕೇರಿ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ವಸತಿ ಗೃಹದ ದುರಸ್ತಿ	ಪಿ.ಆರ್.ಇ.ಡಿ ಇಲಾಖೆಯವರು ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಾರೆ.
4			ವಿರಾಜವೇಟೆ	1. ವಿರಾಜವೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ, ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಗಳ ಕಛೇರಿ ದುರಸ್ತಿ, ಕಾಮಗಾರಿ 2. ವಿರಾಜವೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದಲ್ಲಿ ಹೊಸ ಉಪ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿಗಳ ವಸತಿ ಗೃಹಗಳ ದುರಸ್ತಿ, ಕಾಮಗಾರಿ 3. ವಿರಾಜವೇಟೆ ಸಾಮಾಜಿಕ ಅರಣ್ಯ ವಲಯದ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಕಛೇರಿ ಹಿಂಭಾಗದಲ್ಲಿ, ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ ಮಾಡುವುದು	
5		406-01-101-0-0-02-139,423,422 ಆರ್.ಕೆ.ಎ.ವ್ಯ	ಮಡಿಕೇರಿ	ರೈತರಿಗೆ ಪ್ರೋತ್ಸಾಹದಾನ ವಿತರಣೆ, ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು, ಹೊಸ ಸಸ್ಯಶೈಕ್ಷಣಿಕ ನಿರ್ಮಾಣ	ಎಂ.ಪಿ. ಶ್ರೀನಿವಾಸ, ಮರಗೋಡು ಮತ್ತು ಸ್ವಾತಿ ಎಂ.ಎನ್. ಮೂಸೆ
6			ವಿರಾಜವೇಟೆ		
7		2406-01-102-1-04-139 ಆರ್.ಎಸ್.ಎ.ಡಿ	ಮಡಿಕೇರಿ	ರೈತರಿಗೆ ಪ್ರೋತ್ಸಾಹದಾನ ವಿತರಣೆ, ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು, ಹೊಸ ಸಸ್ಯಶೈಕ್ಷಣಿಕ ನಿರ್ಮಾಣ	ಎಂ.ಪಿ. ಶ್ರೀನಿವಾಸ, ಮರಗೋಡು
8			ವಿರಾಜವೇಟೆ		
9		2406-01-102-1-03-139 ಕರ್ನಾಟಕ	ಮಡಿಕೇರಿ	ರೈತರಿಗೆ ಪ್ರೋತ್ಸಾಹದಾನ ವಿತರಣೆ, ಸಸಿಗಳನ್ನು ಬೆಳೆಸುವುದು, ಹೊಸ ಸಸ್ಯಶೈಕ್ಷಣಿಕ ನಿರ್ಮಾಣ	ಎಂ.ಪಿ. ಶ್ರೀನಿವಾಸ, ಮರಗೋಡು
10			ವಿರಾಜವೇಟೆ		

ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ, ಹುಣಸೂರು

ಕ್ರ.ಸಂ	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ ವಿವರ	ಕಾಮಗಾರಿ ನಿರ್ವಹಿಸಿದ ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು
1	2	3	4	5	6
1	ನಾಗರಹೋಳೆ ಹುಲಿ ಸಂರಕ್ಷಿತ ಪ್ರದೇಶ	ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಹುಲಿ ಯೋಜನೆ	ವಿರಾಜವೇಟೆ	ಬೆಂಕಿ ರೇಷ ನಿರ್ವಹಣೆ	ಶ್ರೀ.ರಾಜೇಶ್ ಕೆ.ಎನ್.ಎಂ.ಎನ್, ಹೊಸನರಸೀಪುರ
2				ಶ್ರೀರವಿ ಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
3				ಶ್ರೀ.ಸತೀಶ್ ಆರ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
4				ಶ್ರೀ.ನವೀನ್ ಬೊಂಬಣ್ಣ, ಹುಣಸೂರು	
5		ಕಾಂಪು-05 ಇಂಟೆರನ್ಯಾಲ್	ವಿರಾಜವೇಟೆ	ಕಳವೇಟೆ ತಡೆ ಕಿಬಿರ ನಿರ್ವಹಣೆ	ಶ್ರೀ.ಕಮಲ್ ಪಾಪ್, ಹುಣಸೂರು & ಶ್ರೀ.ಅಶೋಕ್ ಹೆಚ್.ಆರ್, ವಿರಿಯಾಪಟ್ಟಣ
6				ಶ್ರೀ.ಮೂರುಪ್ಪ, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
7				ಶ್ರೀ.ರವಿ ಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
8				ಶ್ರೀ.ರವಿ ಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
9		ಮಾನ್ಯ-139	ವಿರಾಜವೇಟೆ	ಮೆ ಹೆಚ್.ಆರ್ ಕೆ.ಆರ್, ಮುಸೇನೂರು	ಶ್ರೀ.ನವೀನ್ ಬೊಂಬಣ್ಣ, ಹುಣಸೂರು
10				ಶ್ರೀ.ನವೀನ್ ಬೊಂಬಣ್ಣ, ಹುಣಸೂರು	
11				ಶ್ರೀ.ಕಮಲ್ ಪಾಪ್, ಹುಣಸೂರು	
12				ಶ್ರೀ.ರವಿ ಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ, ಶ್ರೀ.ಸತೀಶ್ ಆರ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ & ಶ್ರೀ.ರಾಜೇಶ್ ಎ, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
13		ರೈಲ್, ಬ್ಯಾರಿಕೇಡ್	ವಿರಾಜವೇಟೆ	ವೀಕ್ಷಣಾ ರೇಷ ನಿರ್ವಹಣೆ	ಶ್ರೀ.ರವಿ ಪ್ರಸಾದ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ, & ಶ್ರೀ.ರಾಜೇಶ್ ಎ, ಹೆಚ್.ಡಿ. ಕೋಟೆ
14				ಮೆ ಹೆಚ್.ಆರ್ ಕೆ.ಆರ್, ಮುಸೇನೂರು	
15				ಶ್ರೀ.ಸತೀಶ್ ಆರ್, ಹೆಚ್.ಡಿ. ಕೋಟೆ	
16				ಶ್ರೀ.ನವೀನ್ ಬೊಂಬಣ್ಣ, ಹುಣಸೂರು	
17		ರೈಲ್, ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	ವಿರಾಜವೇಟೆ	ರೈಲ್, ಬ್ಯಾರಿಕೇಡ್ ನಿರ್ಮಾಣ	ಶ್ರೀ.ನವೀನ್ ಬೊಂಬಣ್ಣ, ಹುಣಸೂರು
18					ಮೆ ಹೆಚ್.ಆರ್ ಕೆ.ಆರ್, ಮುಸೇನೂರು

ಪಟ್ಟಣವಿ ವಿಭಾಗ, ಮಡಿಕೇರಿ

ಕ್ರ.ಸಂ	ವಿಭಾಗ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ತಾಲ್ಲೂಕು	ಕಾಮಗಾರಿ/ವಿವರ	ಕಾಮಗಾರಿ/ವಿವರ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಇಲಾಖೆ / ಸಂಸ್ಥೆ / ಗುತ್ತಿಗೆದಾರರು
1	2	3	4	5	7
1	2406-02-110-0-46 - Development of Protected Area- 140 Minor works (Non-Plan)	ಸೋಮವಾರವೇಟೆ ಮಡಿಕೇರಿ	ಸೋಮವಾರವೇಟೆ	Maintenance of Trekking Path	Sri. M. M. Charama, Forest Contractor Ammathi
Engaging Watchers to enjoy point through Contractor. From 01.04.2024 to 31.03.2025 = 365 days limited to 310 Mandays				Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore	
2	2406-02-110-0-54-Wildlife Preservation- 0-54-Nature Conservation, Wildlife Habitat, Management & Man-Animal Conflict Measures-015 Subsidiary Expenses (Chinnara)	ಸೋಮವಾರವೇಟೆ	ಮಡಿಕೇರಿ	Conducting Chinnara Vana Dashan Programmes	M/s. C.M.H Agri Inputs and Machineryes, Ammathi
ವಿರಾಜವೇಟೆ					
3	2406-02-110-0-54-Nature Conservation, Wildlife, Wildlife Habitat Management & Man-Animal Conflict Measures-014-Contract/Outsource Works	ಸೋಮವಾರವೇಟೆ	ಮಡಿಕೇರಿ	Wages/EPF/ESI/AGST/Service Charge Included In Rate Rs: 902.77 [DATA Sheet-02]	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
Engaging Watchers to Anti-poaching/ Forest Protection Cimps (APC/FPJ) through Contractor. From 01.04.2024 to 31.03.2025, 365 days limited to 310 days					
		ಮಡಿಕೇರಿ		From 01.04.2024 to 31.03.2025 365 days limited to 310 days	ಆರ್.ಕೆ.

			Contractor: From:01.04.2024 to 28.02.2025 334 days limited to 284 days	
		ವಿರಾಜವೇಟೆ	Maintenance of EPT	ಶ್ರೀ ಕೆ.ಕೆ.ಕುಮಾರ್, ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಅಮೃತ
		ಮದಿಳೆ	Construction of RCC Barricade at River streams areas(Without spike)	-ಅರ್ಜಿ-
		ವಿರಾಜವೇಟೆ		-ಅರ್ಜಿ-
		ಪೊನ್ನಂಜೇಟೆ		-ಅರ್ಜಿ-
		ಸೋಮವಾರವೇಟೆ	Conducting wildlife week/Forest day/ Vanamahotsava/Environment day- programmes	M/s. Kishan Enterprises, H.D.Kote
		ವಿರಾಜವೇಟೆ	Installation of Solar street lights at Elephant crossing areas	-ಅರ್ಜಿ-
		ಸೋಮವಾರವೇಟೆ	Providing Food charges to Anti-poaching/ Forest Protection Camp Watchers engaged through contractor (APC/FPC). From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 32 Labourers	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
		ಮದಿಳೆ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 25 Labourers	-ಅರ್ಜಿ-
		ವಿರಾಜವೇಟೆ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 18 Labourers	-ಅರ್ಜಿ-
		ಪೊನ್ನಂಜೇಟೆ	-do- From:01.04.2024 to 28.02.2025 334 days limited to 284 days x 25 Labourers	-ಅರ್ಜಿ-
		ಸೋಮವಾರವೇಟೆ	Providing Food charges to Anti- Depredation Camp watcher/labourers through Contractor.	-ಅರ್ಜಿ-
		ಮದಿಳೆ	From: 01.07.2024 to 28.02.2025 243 days limited to	-ಅರ್ಜಿ-
		ವಿರಾಜವೇಟೆ	Providing Food charges to RRT watcher/labourers through Contractor. From: 05.01.2025 to 28.02.2025 55 days limited to 46 days x 05 Labs =230 Mandays	-ಅರ್ಜಿ-
		ವಿರಾಜವೇಟೆ	Maintenance of EPT	ಶ್ರೀ ಕೆ.ಕೆ.ಕುಮಾರ್, ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಅಮೃತ
		ಪೊನ್ನಂಜೇಟೆ	Tiger capturing activities	M/s. Kishan Enterprises, H.D.Kote
		ಸೋಮವಾರವೇಟೆ	Purchase of Crackers for Anti-Depredation Camps	M/s. Kishan Enterprises, H.D.Kote
		ಮದಿಳೆ		
		ವಿರಾಜವೇಟೆ		
		ಪೊನ್ನಂಜೇಟೆ		
			ಒಟ್ಟು ರೂ.	-
8	2406-02-110-0-23-CSS- Project Elephant - 139 Major Works (Plan)		Protection of Elephant Habitat and Corridors	
		ಮದಿಳೆ	Construction of culvert.	ಶ್ರೀ ಕೆ.ಕೆ.ಕುಮಾರ್, ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಅಮೃತ
			Billeting public Co-operation (Including mitigation of human-elephant conflict)	
		ಸೋಮವಾರವೇಟೆ	Publicity and awareness programmes on elephant conservation (Elephant Day functions)	M/s. Kishan Enterprises, H.D.Kote
		ಸೋಮವಾರವೇಟೆ	Engaging Watchers to Anti- Depredation Camp through Contractor	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
		ಮದಿಳೆ	From: 01.12.2024 to 19.01.2025	
		ವಿರಾಜವೇಟೆ	=50 days limited to	
		ಪೊನ್ನಂಜೇಟೆ	42 days x 04 labs = 168 Mandays	
			ಒಟ್ಟು ರೂ.	-
9	2406-02-110-0-47- CSS-Integrated Development of Wildlife Habitats - Pushnagiri- 139 Major Works (Plan)		Non-Recurring Activities:- Pending payment of 2022-23 (Completed Works)	
		ಸೋಮವಾರವೇಟೆ	Procurement of Camera Traps with accessories.	ಇಲಾಖೆ
		-ಅರ್ಜಿ-	Construction of Gully checks	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಪುಷ್ಪನಗರ
		-ಅರ್ಜಿ-	Construction of Cause-way	
		-ಅರ್ಜಿ-	Creation of New water hole.	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Installation of New Hydro electric generator to Anti-Poaching Camps	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Construction of Barricade	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Construction of Gates	-ಅರ್ಜಿ-
			Pending payment of 2023-24 (Completed Works)	
		-ಅರ್ಜಿ-	Procurement of Camera Traps with accessories.	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Creation of New water hole.	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಪುಷ್ಪನಗರ
		-ಅರ್ಜಿ-	Construction of Fire Watch Towers	
		-ಅರ್ಜಿ-	Construction of retaining wall to Anti poaching camp	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Installation of New Hydro electric generator to Anti-Poaching Camps	M/s. Kishan Enterprises, H.D.Kote
		-ಅರ್ಜಿ-	Construction of Barricade	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಪುಷ್ಪನಗರ
		-ಅರ್ಜಿ-	Construction of Gates	
			New APO 2024-25	
		-ಅರ್ಜಿ-	Procurement of Camera Traps with accessories.	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Construction of Cause-way	ಶ್ರೀ. ಕೆ.ಕೆ.ಕುಮಾರ್, ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಅಮೃತ
		-ಅರ್ಜಿ-	Construction of Check Dam	
		-ಅರ್ಜಿ-	Construction of Hanging/Stable Bridge	
		-ಅರ್ಜಿ-	Construction of Fire Watch Towers	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Construction of Paragola	-ಅರ್ಜಿ-
		-ಅರ್ಜಿ-	Construction of Gully checks	-ಅರ್ಜಿ-
			Recurring Activities:- Pending payment of 2022-23 (Completed Works)	
		-ಅರ್ಜಿ-	Purchase of Camping Tents	M/s. Kishan Enterprises, H.D.Kote
		-ಅರ್ಜಿ-	Purchase of Camping Tents.	
		-ಅರ್ಜಿ-	Development of Infrastructure & Communication like procuring modern gadgets like software/s/ Maps/ Copier machine/ Repairs/ Accessories/ Other essential items/ etc.	M/s. Simukha Office Solutions, Mysore.
		-ಅರ್ಜಿ-	Maintenance of 'D' Line	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆರೆ, ರು.ಶ್ರೀಗೌಡರವರು, ಪುಷ್ಪನಗರ
		-ಅರ್ಜಿ-	Maintenance of Existing fire lines	
		-ಅರ್ಜಿ-	Maintenance of Patrolling Path	
		-ಅರ್ಜಿ-	De-Silting of existing water hole	
		-ಅರ್ಜಿ-	Engaging fire watchers through Contractor. From:16.04.2022 to 31.05.2022 & 20.02.2023 to 31.03.2023. 44 days limited to 36 days x 20 Labourers =720 MD	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
		-ಅರ್ಜಿ-	Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps	M/s. Kishan Enterprises, H.D.Kote
		-ಅರ್ಜಿ-	Conducting Fire & Nature awareness/ Street paly programmes for school childrens/ Other state hoklers/ Public/Etc.	-ಅರ್ಜಿ-

			(Pamphlets, Caps, Sticker Labels, etc.)	
			Pending payment of 2021-24 (Completed Works)	
			Maintenance of 'D' Line	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ, ಕೆ.ಎಂ.ಕೆ
			Maintenance of Existing fire lines	
			Maintenance of Patrolling Path	
			Maintenance of sign boards	
			De-Silting of existing water hole	
			Engaging fire watchers through Contractor. From 01.04.2023 to 31.05.2023 Rt 01.01.2024 to 31.03.2024 152 days limited to 128 days x 20 Labourers = 2560 MD	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
			Providing Basic amenities to Anti poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers	M/s. Kishan Enterprises, H.D.Kote
			Conducting Fire & Nature awareness/ Street play programmes for school childrens/ Other stake holders/Public/Etc.	
			Publicity Materials (Pamphlets, Caps, Sticker Labels, Firing/ Maintenance of boards, etc.)	
			New APO 2024-25	
			Maintenance of 'D' Line	ಶ್ರೀ. ಕೆ.ಕೆ.ಶರಣರಾಜ್, ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ
			a) Maintenance of Existing fire lines	
			b) Purchase of Fire fighting equipments. (Blowers, Mist Blowers, Sprayer, Weed Cutter, Chain saw, Fire Beaters, First Aid kits, etc.)	M/s. C.M.H Agri Inputs and Machineries, Anmathi
			Maintenance of Patrolling Path	ಶ್ರೀ. ಕೆ.ಕೆ.ಶರಣರಾಜ್, ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ
			Maintenance of sign boards	
			De-Silting of existing water hole	
			Engaging fire watchers through Contractor. From 01.04.2024 to 31.05.2024 Rt 01.01.2025 to 31.03.2025 151 days limited to 128 days x 20 Labourers = 2560 MD	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
			Providing Basic amenities to Anti-poaching/ Forest Protection camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 10 Camps x 04 Labourers	M/s. Kishan Enterprises, H.D.Kote
			Conducting Fire & Nature awareness/ Street play programmes for school childrens/ Other stake holders/Public/Etc.	
			Publicity Materials (Pamphlets, Caps, Sticker Labels, Firing/ Maintenance of boards, etc.)	
				ಅರಸೀಕೆ, ಕೆ.ಎಂ.ಕೆ
10	2406 02-110 8 47- CSS-Integrated Development of Wildlife Habitats Talacauvery- 139 Major Works (Plan)		Non-Recurring Activities:- Pending payment of 2021-22 (Completed Works) Procurement of Camera Traps with accessories	
			Pending payment of 2022-23 (Completed Works)	
			Procurement of Camera Traps with accessories	
			Construction of Cause way	
			Construction of Gully checks	
			Pending payment of 2023-24(Completed Works)	
			Procurement of Camera Traps with accessories	
			Construction of Cause way	ಶ್ರೀ. ಕೆ.ಕೆ.ಶರಣರಾಜ್, ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ
			Construction of Box Culverts	
			Construction of retaining wall to DRFO Quarters	
			Total of Pending payment	
			New APO 2024-25	
			Procurement of Camera Traps with accessories	
			Construction of Cause way	Sri. M. M. Charman, Forest Contractor Anmathi
			Construction of Multi arch buttressed Check dam	
			Construction of Gully checks	
			Construction of Fire Watch Towers	
			Laying concrete/ stone pitching on existing jeepable patrolling roads.	
			Recurring Activities:- New APO 2024-25	
			Creation of Fire line	ಶ್ರೀ. ಕೆ.ಕೆ.ಶರಣರಾಜ್, ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ
			Development of Infrastructure & Communication like procuring modern gadgets like software's/ Maps/ Copier machines/ Repairs/ Accessories/ Other essential items/ etc.	
			Pending payment of 2021-22 (Completed Works)	
			Engaging fire watchers through Contractor. From: 25.03.2022 to 31.03.2022 07 days limited to 05 days x 20 Labourers = 100MD	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
			Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 08 Camps x 04 Labourers	M/s. Kishan Enterprises, H.D.Kote
			Publicity Materials (Pamphlets, Caps, Sticker Labels, Firing/ Maintenance of boards, etc.)	
			Pending payment of 2022-23 (Completed Works)	
			Laying concrete/ stone pitching on existing jeepable patrolling roads.	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ, ಕೆ.ಎಂ.ಕೆ
			Maintenance of 'D' Line	
			Maintenance of Existing fire lines	
			Maintenance of Patrolling Path	
			Engaging fire watchers through Contractor. From: 07.02.2023 to 31.03.2024 53 days limited to 45 days x 20 Labourers = 780 MD (Wages/Food Rs:7,38099 + Fire equipments Rs:0.28 = Total Rs: 7,86099)	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
			Maintenance of sign boards	M/s. Kishan Enterprises, H.D.Kote
			De-Silting of existing water hole	ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ, ಕೆ.ಎಂ.ಕೆ
			Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/Public/Etc.	M/s. Kishan Enterprises, H.D.Kote
			Providing Basic amenities to Anti-poaching camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mat, Mattress, etc.) 08 Camps x 04 Labourers	
			Publicity Materials (Pamphlets, Caps, Sticker Labels, Firing/ Maintenance of boards, etc.)	
			Pending payment of 2023-24 (Completed Works)	
			Maintenance of 'D' Line	ಶ್ರೀ. ಕೆ.ಕೆ.ಶರಣರಾಜ್, ಅರಸೀಕೆ, ರು.ಶ್ರೀನಿವಾಸರಾಜ್, ಅರಸೀಕೆ

		ವಿರಾಜವೇಟೆ	Engaging fire watchers through Contractor From 01.04 2023 to 31.05 2023 # 01.01.2024 to 31.03 2024 151 days limited to 128 days x 16 Labourers = 2048 MD	Sri. M.C.Charan Kumar, M/s. R.C Business Solutions, Mysore
		ಫಲವ್ಯಯವೇಟೆ	-do- 128 days x 22 Labourers = 2816 MD	ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mats, Mattress, Cots, etc.)	M/s. Kishan Enterprises, H.D.Kote
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Maintenance of sign boards	ಎಸಕೆ
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Maintenance of Patrolling Paths	Sri. M. M. Charamana, Forest Contractor Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ವಿರಾಜವೇಟೆ	Conducting Fire & Nature awareness/ Street play programmes for school childrens/ Other stake holders/ Public/Etc.,	M/s. Kishan Enterprises, H.D.Kote
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Frising/ Maintenance of boards, etc.)	ಎಸಕೆ
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	New APG 2024-25	ಎಸಕೆ
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Maintenance of "D" line	Sri. M. M. Charamana, Forest Contractor Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ವಿರಾಜವೇಟೆ	a) Maintenance of Existing fire lines	Sri. M. M. Charamana, Forest Contractor Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ವಿರಾಜವೇಟೆ	b) Purchase of Fire fighting equipments (Blowers, Mist Blowers, Sprayer, Weed Cutter, Chain saw, Fire Beaters, First Aid kits, etc.)	M/s. C.M.H Agri Inputs and Machines, Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Maintenance of Patrolling Paths	Sri. M. M. Charamana, Forest Contractor Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ವಿರಾಜವೇಟೆ	De-Silting of existing water hole	Sri. M. M. Charamana, Forest Contractor Ammathi
		ಫಲವ್ಯಯವೇಟೆ		ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ವಿರಾಜವೇಟೆ	Engaging fire watchers through Contractor. From 01.04.2024 to 31.05.2024	Sri. M.C.Charan Kumar, M/s. R.C.Business Solutions, Mysore
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Providing Basic amenities to Anti-poaching / Forest Protection Camps (Uniform, Shoe, Rain coat, Blanket, Lunch Box, Carry Bag, Torches, Mats, Mattress, Cots, etc.,)	M/s. Kishan Enterprises, H.D.Kote
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Maintenance of sign boards	M/s. Kishan Enterprises, H.D.Kote
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Conducting Fire & Nature awareness programmes for school childrens/ Other stake holders/ Public/Etc.,	ಎಸಕೆ
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
		ವಿರಾಜವೇಟೆ	Publicity Materials (Pamphlets, Caps, Sticker Labels, Frising/ Maintenance of boards, etc.)	ಎಸಕೆ
		ಫಲವ್ಯಯವೇಟೆ		ಎಸಕೆ
			ಒಟ್ಟು ರೂ.	
12	STATE CAMPA 2406 04 103 1 05 Interest 140 Minor Works	ಸೂಕ್ತಮಾಪನವೇಟೆ ಮಡಿಲೆರೆ ವಿರಾಜವೇಟೆ ಫಲವ್ಯಯವೇಟೆ	Strengthening and improvement of Anti-poaching camps	ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
		ಸೂಕ್ತಮಾಪನವೇಟೆ ಮಡಿಲೆರೆ ವಿರಾಜವೇಟೆ ಫಲವ್ಯಯವೇಟೆ	Supply of Forest and Fire Awareness Banners	M/s. Kishan Enterprises, H.D.Kote
			ಒಟ್ಟು ರೂ.	
13	2406-01-101-2-87- Demarcation & Protection of Forests - 059- Other Expenses	ಸೂಕ್ತಮಾಪನವೇಟೆ ಸೂಕ್ತಮಾಪನವೇಟೆ	Conducting World Elephant Day on August- 12th (Data Sheet-87) Conducting International Mountain day on December- 11th. (Data Sheet-88)	M/s. Kishan Enterprises, H.D.Kote ಎಸಕೆ
			ಒಟ್ಟು ರೂ.	
14	406-01-101 2 11-Forest Protection Regeneration and Cultural Operation-140 Minor Works	ಸೂಕ್ತಮಾಪನವೇಟೆ ಮಡಿಲೆರೆ ವಿರಾಜವೇಟೆ ಫಲವ್ಯಯವೇಟೆ	Conducting Fire & Nature awareness/ Street play programmes for school childrens/ Other stake holders/Public/ Etc.,	M/s. Kishan Enterprises, H.D.Kote
			ಒಟ್ಟು ರೂ.	
15	2406-01-070-Communication & Building-0-01 Roads, Bridges and Building (Maintenance)- 200 Maintenance Expenditure (Non-Plan)	ಸೂಕ್ತಮಾಪನವೇಟೆ ಸೂಕ್ತಮಾಪನವೇಟೆ ಮಡಿಲೆರೆ ಮಡಿಲೆರೆ ಸೂಕ್ತಮಾಪನವೇಟೆ ಫಲವ್ಯಯವೇಟೆ	Strengthening and improvement of DCF Quarters Strengthening and improvement of ACF Quarters Strengthening and improvement of DRFO Quarters. Strengthening and improvement of Forest Guard Quarters. Strengthening and improvement of DCF Office Strengthening and improvement of FOC material shed	ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ ಶ್ರೀ. ರಾಜೇಶ್ ಎ. ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಚುಮ್ಮಡಿ ಕೂಡೆ ಶ್ರೀ. ಕೆ.ಕೆ.ಕಿರಣಬಯ್ಯ, ಆರಣ್ಯ ರುಕ್ಮಿಣೀಬಾಯಿ, ಆಮ್ನಾಪಿ
			ಒಟ್ಟು ರೂ.	

ಮುಖ್ಯ ಆರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಕೊಡಗು ವೃತ್ತ, ಮಡಿಲೆರೆ