

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1116
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸುನಿಲ್ ವಲ್ಮಾಪುರ್ (ವಿಧಾನಸಭೆಯಿಂದ
 ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 16-12-2025
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																																				
ಅ)	ಸ್ಕಾರ್ಟ್ ಸಿಟಿಯಿಂದ ರಾಜ್ಯದ ಯಾವ ನಗರಪಾಲಿಕೆಗಳಲ್ಲಿ ಈವರೆಗೆ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ ಕೈಗೊಂಡು ಸಂಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ: (ವಿವರ ಒದಗಿಸುವುದು)	ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಈ ನಗರಗಳಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ಹಾಗೂ ಪೂರ್ಣಗೊಳಿಸಲಾದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿದೆ. <table border="1"> <thead> <tr> <th>ನಗರ</th><th>ಒಟ್ಟು ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ</th><th>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ</th><th>ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ</th></tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td><td>108</td><td>102</td><td>6</td></tr> <tr> <td>ದಾವಣಗೆರೆ</td><td>119</td><td>110</td><td>9</td></tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ ಧಾರವಾಡ</td><td>63</td><td>61</td><td>2</td></tr> <tr> <td>ಮಂಗಳೂರು</td><td>56</td><td>51</td><td>5</td></tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td><td>76</td><td>76</td><td>0</td></tr> <tr> <td>ತುಮಕೂರು</td><td>194</td><td>194</td><td>0</td></tr> <tr> <td>ಬೆಂಗಳೂರು</td><td>53</td><td>53</td><td>0</td></tr> <tr> <td>ಒಟ್ಟು</td><td>669</td><td>647</td><td>22</td></tr> </tbody> </table>	ನಗರ	ಒಟ್ಟು ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಬೆಳಗಾವಿ	108	102	6	ದಾವಣಗೆರೆ	119	110	9	ಹುಬ್ಬಳ್ಳಿ ಧಾರವಾಡ	63	61	2	ಮಂಗಳೂರು	56	51	5	ಶಿವಮೊಗ್ಗ	76	76	0	ತುಮಕೂರು	194	194	0	ಬೆಂಗಳೂರು	53	53	0	ಒಟ್ಟು	669	647	22
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ಆ)	ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಮಾಡಲು ನಿರ್ಧರಿಸಲಾಗಿದೆ: ಈ ಕಾಮಗಾರಿಗಳು ಯಾವಾಗ ಪ್ರಾರಂಭಗೊಂಡವು:	ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರವನ್ನು ಅನುಬಂಧದಲ್ಲಿ ನೀಡಿದೆ.																																				
ಇ)	ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿವೆ ಮತ್ತು ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುವುದಿಲ್ಲ: ವಿಳಂಬವಾಗಲು ಕಾರಣಗಳೇನು:	ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ 669 ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದ್ದು, ಈ ಪೈಕಿ 647 ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ ಹಾಗೂ 22 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು ಜನನಿಬಿಡ ಪ್ರದೇಶಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಿದ್ದು, ಸಾರ್ವಜನಿಕರಿಗೆ ಅನಾನುಕೂಲವಾಗದಂತೆ ಹಂತಹಂತವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗಿದೆ. ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ವಿವಿಧ ಇಲಾಖೆಗಳೊಂದಿಗೆ ಸಮನ್ವಯ ಸಾಧಿಸಿ ಅನುಷ್ಠಾನಗೊಳಿಸುವಲ್ಲಿ ಹಾಗೂ ನ್ಯಾಯಾಲಯದಲ್ಲಿನ ದಾವೆಗಳ ಕಾರಣಗಳಿಂದ ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ ವಿಳಂಬವಾಗಿರುತ್ತದೆ.																																				

ಈ	ಸದರಿ ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟವನ್ನು ಪರಿಶೀಲಿಸಲು ಯಾವ ಏಜೆನ್ಸಿಗಳಿಗೆ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ನೀಡಲಾಗಿದೆ; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು?	ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದ ಸಂದರ್ಭದಲ್ಲಿ ಪರಿಮಾಣ ಹಾಗೂ ಗುಣಮಟ್ಟವನ್ನು ಪ್ರತಿ ಹಂತದಲ್ಲೂ ಪರೀಕ್ಷಿಸಿ ಖಚಿತಪಡಿಸಿಕೊಂಡು ದೃಢೀಕರಿಸಲು ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರನ್ನು (PMC) ನೇಮಿಸಲಾಗಿದೆ.
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ಸಂಖ್ಯೆ: ನಅಇ 275 ಸಿಎಸ್‌ಎಸ್ 2025



(ಬಿ.ಎಸ್.ಸುರೇಶ)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

ನಿರ್ದೇಶಕರು

Belagavi Smart City Limited

SCM Project

I. COMPLETED PROJECTS (As on 31.03.2023)

Sl. No.	Category	Name of the Project	BID Price	Work Order Price	Revised Work Order Price	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (in %)	Present Status
1	Energy	Energy Auditing of Street Lights under Smart City Energy efficiency program	0.24	0.23	0.24	15.11.2017	28.01.2019	28.01.2019	0.24	Work Completed
2	Social Infrastructure Development	Road Side Drinking Water Kiosks (Phase I)	0.37	0.36	0.37	05.01.2018	28.02.2019	28.02.2019	0.37	Work Completed
3	Social Infrastructure Development	Rain water harvesting & Composting Facility in Parks	0.04	0.08	0.05	16.07.2018	04.03.2019	04.03.2019	0.05	Work Completed
4	Garden	Theme Based Park - Nalipal Garden	0.98	0.92	1.06	25.09.2018	04.03.2019	04.03.2019	1.05	Work Completed
5	Transport	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	1.70	1.91	1.70	26.05.2018	26.11.2018	15.02.2020	1.70	Work Completed
6	Other Infrastructure development	Rehabilitation of Stray Cattle	0.59	0.54	0.59	03.03.2018	30.09.2019	30.09.2019	0.59	Work Completed
7	Other Infrastructure development	Heritage Park - Phase I Water Body & Check Dam	1.87	3.95	1.87	10.11.2017	30.07.2019	30.07.2019	1.99	Work Completed
8	Education	Smart Class rooms Phase I Part A	0.53	0.61	0.55	05.03.2019	30.07.2019	30.07.2019	0.55	Work Completed
9	Education	Smart Class rooms Phase I Part B	2.79	2.75	2.79	21.02.2019	30.07.2019	21.08.2019	2.79	Work Completed
9	Health	Trauma Centre Part A	1.38	1.34	1.38	08.03.2019	20.11.2019	20.11.2019	1.35	Work Completed
10	Health	Trauma Centre Part B	1.15	1.15	1.18	01.08.2019	04.01.2020	04.01.2020	1.18	Work Completed
11	IT	Procurement of Digital Bill Board	0.74	0.72	0.74	28.02.2019	07.08.2019	28.04.2019	0.75	Work Completed
12	Other Infrastructure development	Sanitary vending machine and incinerator	0.31	0.31	0.31	16.08.2019	15.09.2019	15.09.2019	0.31	Work Completed
13	Education	Development of Smart Class room Phase II Part A (Civil)	0.31	0.32	0.31	12.07.2019	19.09.2019	19.09.2019	0.31	Work Completed
13	Education	Development of Smart Class room Phase II Part B (ICT)	1.04	1.03	1.04	12.07.2019	19.09.2019	12.01.2020	1.04	Work Completed
14	IT	Appointment of System Integrator for establishment of Common Command & Control Centre	51.23	45.99	55.23	14.02.2018	28.08.2019	Go Live 17.10.2020 O & M will end on 16.10.2025	55.25	Work Completed
15	IT	Command and Control Centre Building	3.01	2.99	3.07	03.02.2018	30.10.2019	30.01.2020	3.09	Work Completed
16	Health	30 bed Maternity Hospital at Vantamuri	2.39	2.37	2.52	30.10.2018	30.10.2019	28.02.2020	2.52	Work Completed
17	Transport	Smart Bus Shelters (Phase II) Phase III	1.59	1.65	1.69	28.07.2019	27.11.2019	31.01.2020	1.69	Work Completed
18	Other Infrastructure development	Roadside Drinking Water Kiosk Phase II	0.53	0.53	0.53	30.07.2019	30.04.2020	30.04.2020	0.53	Work Completed
19	Garden	Theme based Park Development : Saraf Colony	1.05	0.97	1.15	18.10.2019	17.07.2020	07.10.2020	1.15	Work Completed
20	Garden	Theme based Park Development : Nalipal Phase II	0.90	0.81	1.44	18.10.2019	16.07.2020	07.10.2020	0.96	Work Completed
21	Transport	Smart Bus Shelter Phase II	3.98	3.96	3.98	31.12.2018	25.10.2019	30.05.2020	3.99	Work Completed
22	IT	Procurement of Traffic Signals under ITMS	1.71	1.60	1.71	28.02.2019	28.08.2019 Revised 30.10.2019	30.03.2021	1.72	Work Completed
23	Other Infrastructure development	Rehabilitation of Pigs (Compound Wall)	0.23	0.23	0.23	04.11.2019	04.05.2020	28.10.2020	0.23	Work Completed
24	Park & Garden	Theme based Park Development : Patwardhan Layout	1.56	1.33	1.68	18.10.2019	18.07.2020	10.12.2020	1.68	Work Completed
25	Park & Garden	Theme based Park Development : Shanti Nagar	1.76	1.50	1.69	19.11.2019	19.08.2020	10.12.2020	1.88	Work Completed
26	Education & Skill Development	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.98	0.96	0.98	09.06.2020	08.09.2020	25.09.2020	0.96	Work Completed
26	Education & Skill Development	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.45	0.33	09.06.2020	31.12.2020	20.02.2021	0.33	Work Completed
26	Education & Skill Development	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center, SEP-ERP Lab Software	5.73	5.84	5.73	09.06.2020	31.12.2020	10.03.2021	5.73	Work Completed
26	Education & Skill Development	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	0.78	0.75	0.78	17.06.2020	31.12.2020	03.02.2021	0.79	Work Completed
27	Road	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	2.67	2.49	2.67	07.01.2020	06.10.2020	30.05.2021	2.49	Work Completed
28	Lake	Kantargol Lake rejuvenation & recreational spaces	4.74	4.47	4.74	02.11.2018	02.10.2019	30.11.2021	4.37	Work Completed
29	Road	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMY Package I)	4.75	6.13	4.75	28.02.2019	20.02.2020	20.12.2020	4.75	Work Completed
30	Road	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	2.60	2.40	2.60	04.05.2020	03.02.2021	03.02.2021	2.60	Work Completed
31	Road	Smart Roads at Ramleeth Nagar Area (Package III) (4.4 Km)	22.7	24.21	22.70	28.02.2019	28.02.2020	28.02.2021	22.60	Work Completed
32	Transport	Battery Operated Auto Rickshaws	1.03	0.95	1.03	02.08.2019	02.11.2019	28.02.2021	0.83	Work Completed
33	Road	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	3.91	3.75	3.91	22.06.2020	21.03.2021	21.03.2021	3.74	Work Completed
34	Road	Smart Road with Paver Blocks at Titakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	9.92	8.98	9.92	18.11.2019	17.11.2020	31.12.2021	9.79	Work Completed
35	Health	Construction of 10 Bed Hospital at Vadugan	1.84	2.04	1.84	30.07.2019	28.07.2020	31.03.2021	1.84	Work Completed

S.No.	Category	Name of the Project	B.C. Cost	Bank Under Fund	Actual Work Under Fund	Work Under Fund	Start of Completion as per contract	Actual Date of Completion	Financial Closure (Rs. in Lakhs)	Remarks
36	Road	Construction of Roads with Paver Blocks at Ajan Colony (R.C. Nagar) in Belagavi City Package-17	3.05	2.90	3.05	11.01.2020	30.10.2020	31.03.2021	2.79	Work Completed
37	Education	Upgradation of Govt Library into Hitech Digital Library Phase-I	1.22	1.07	1.02	20.01.2020	20.01.2021	30.09.2021	1.22	Work Completed
38	Market	NMT Zone & Hawkers zone-Mahul Market	1.33	1.19	1.43	22.05.2020	21.03.2021	30.09.2021	1.32	Work Completed
39	Road	Smart Road with Paver Blocks at Chandi Nagar (Package B)	8.33	8.50	8.51	05.10.2019	04.10.2020	31.12.2021	8.50	Work Completed
40	Road	Construction of Roads with Paver Block at Raghavendra colony (R.C. Nagar Belagavi) Package-15	3.84	3.51	3.84	23.01.2020	22.10.2020	30.06.2021	3.83	Work Completed
41	Road	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 st Stage in Belagavi City Package-16	2.30	1.50	2.30	09.03.2020	08.12.2020	20.01.2022	2.26	Work Completed
42	Transport	Parking for Private buses**	2.10	1.85	2.16	07.10.2020	06.07.2021	31.10.2021	2.17	Work Completed
43	IT & Education	Upgradation of Govt city library into Hitech of Digital Library (Phase-II, ICT)	1.36	1.36	1.26	17.07.2020	17.04.2022	12.03.2022	1.37	Work Completed
44	Road	Construction of Roads with Paver Blocks at Shastri Nagar - Balance Roads (North side of Mahatma Phule Road till Nafia) in Belagavi City Package-18	4.11	3.99	4.11	23.01.2020	22.10.2020	31.12.2021	3.76	Work Completed
45	IT	Upgradation of GIS Software license-KUIDFC	0.81	0.81	0.89	-	-	11.06.2021	0.89	Work Completed
46	Other Infrastructure development	Procurement of mechanical sweeper machine	1.49	1.43	1.49	25.03.2022	24.04.2022	09.04.2022	1.43	Work Completed
47	Road	Smart Road with Paver Blocks at Shastri Nagar, Kapleshwar Colony and Mahadva Road No 5 (Package B)- 9.5 km	8.78	8.10	8.28	19.11.2019	18.11.2020	31.07.2021	8.88	Work Completed
48	Road	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nafika Theatre & Godse colony area) in Belagavi City Package-19	5.77	3.94	5.77	23.01.2020	22.10.2020	31.01.2022	3.68	Work Completed
49	Education	Development of Anganwadi at Belagavi Part-B	0.74	0.72	0.74	28.01.2021	27.09.2021	31.05.2022	0.73	Work Completed
50	Education	Kids zone at Ravindra Koushik e-library, Belagavi	2.20	1.97	2.20	30.03.2022	30.09.2022	30.05.2022	1.96	Work Completed
51	Education	Development of Anganwadi at Belagavi Part-A	2.25	1.84	2.25	07.10.2020	06.07.2021	31.07.2022	2.03	Work Completed
52	Road	Construction Foot path and Cycle Track (NMV) Package-3 (APMC Junction to Azam Nagar Y-junction and Azam Nagar cycle to Inmark Showroom)	7.65	6.07	7.65	30.07.2019	29.07.2020	31.07.2022	7.05	Work Completed
53	Road	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package B)- 1.146km	9.59	10.35	9.59	19.10.2019	18.10.2020	31.08.2022	8.11	Work Completed
54	Road	Smart Road with White Topping at Vadgaon Road to Mahaveer Ghawan(Package 11) - 1.260km	11.20	11.02	11.20	19.10.2019	18.10.2020	31.08.2022	8.65	Work Completed
55	Road	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	8.81	7.45	9.31	03.08.2020	03.05.2021	31.09.2022	9.00	Work Completed
56	Market & Road	NMT Zone & Hawkers zone-(PAN)	7.99	5.45	7.99	07.10.2020	06.10.2021	06.04.2022	6.12	Work Completed
57	Energy	UG - LT Cabling Package I (Srinagar Nagar)	8.85	7.20	8.85	05.02.2019	04.02.2020	31.08.2022	8.09	Work Completed
58	Energy	UG - LT Cabling Package II (Mahantosh Nagar)	8.25	6.70	8.25	05.02.2019	04.02.2020	31.08.2022	7.69	Work Completed
59	Energy	UG - LT Cabling Package III (Anjaney Nagar)	10.15	8.27	10.15	05.02.2019	04.02.2020	31.08.2022	8.50	Work Completed
60	Road	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Channamma Circle, Kolhapur Circle to Sangoli Rayanna Circle]	39.37	31.29	39.37	17.09.2019	16.08.2020	31.08.2022	38.24	Work Completed
61	Road	White Topping of Roads Package-5 (Road from APMC Junction to Kangarli KH)	14.03	11.22	14.03	12.07.2019	11.07.2020	31.08.2022	13.23	Work Completed
62	Road	White Topping of Roads Package 2 [1. Ashoka Circle - Sangoli Rayanna Circle-Kolhapur Circle-Bogavres Circle-Gogole Circle] (2 SP Office to Dhammanath Circle)	44.13	38.40	47.54	18.09.2019	17.09.2020	31.05.2022	45.70	Work Completed
63	Education	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.83	2.91	3.83	07.10.2020	06.07.2021	31.08.2022	3.80	Work Completed
64	Other Infrastructure development	Slum Development at Rukmini Nagar	5.32	4.14	5.32	28.01.2021	27.01.2022	31.09.2022	5.14	Work Completed
65	Park & Garden	Development of Mahatma Phule Garden, Tilakawadi,	3.13	2.72	3.26	12.07.2019	11.04.2020	30.09.2022	3.13	Work Completed
66	Road	Construction of Cycle track and Footpath NMV Package IV, Railway 4th Gate to Banko Factory : 1km	5.53	4.49	6.73	30.09.2019	29.09.2020	30.09.2022	4.73	Work Completed
67	Health	Improvement of BMS Hospital**	1.33	1.00	1.33	21.12.2020	30.04.2022	30.11.2022	0.64	Work Completed
68	Road	Smart Roads at Shahpur Area (Package IV) (RTO to Jhamata Circle, Veg Market Road, Kapleshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Curbline) : 5.43 Km	35.77	34.03	35.77	23.01.2019	23.01.2020	31.12.2022	33.11	Work Completed
69	Energy	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	8.24	7.28	8.45	27.08.2019	26.08.2020	31.12.2022	8.06	Work Completed
70	Energy	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	7.87	6.93	7.87	27.08.2019	26.08.2020	31.12.2022	7.77	Work Completed
71	Energy	UG LT [Package-6] Maratha Colony & Nanawadi	8.69	7.69	8.80	27.08.2019	26.08.2020	31.12.2022	8.74	Work Completed
72	Energy	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	8.75	7.73	9.01	27.08.2019	26.08.2020	31.12.2022	8.46	Work Completed
73	Energy	UG LT [Package-9] Dr. SPM Road & Lal Bahadur Shastri Nagar Area	9.12	8.06	9.12	27.08.2019	26.08.2020	31.12.2022	9.06	Work Completed
74	Road	White Topping Package-4 (Bank of India to OLD FB Road)	6.72	5.89	7.38	11.11.2019	10.11.2020	31.12.2022	7.04	Work Completed

Sl No	Serial	Name of the Project	Sl No	Work Order No.	Actual Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Estimated Program (Rs in Cr)	Present Status
75	Road	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.33	3.17	3.33	03-03-2020	02-12-2020	31.07.2022	3.20	Work Completed
76	Road	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	2.91	2.79	3.00	17-03-2020	16-12-2020	31.07.2022	3.00	Work Completed
77	Lake	Improvement of Lakes Kottekere Phase II	1.98	1.62	1.98	08.11.2021	07.08.2022	31.12.2022	2.15	Work Completed
78	Education	Smart Classroom Phase IV** (4.81)	4.51	4.06	4.51	30.04.2022	31.10.2022	31.01.2023	4.39	Work Completed
79	Road	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.45	2.31	2.45	02.06.2020	01.03.2021	31.07.2022	3.14	Work Completed
80	Road	Construction of Roads with Paver Blocks in Miriyunjaya Nagar in Belagavi City Package-21	3.54	3.05	3.54	16-05-2020	17.02.2021	31.07.2022	3.60	Work Completed
81	Road	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.22	3.91	5.00	24-06-2020	23-03-2021	31.07.2022	4.76	Work Completed
82	Lake	Improvement of Lakes Kottekere Phase I	3.67	2.97	3.67	08.11.2021	08.08.2022	31.12.2022	3.51	Work Completed
83	Energy	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwari Circle (Khasbag)	8.57	7.57	8.60	27.08.2019	26.08.2020	31.12.2022	8.83	Work Completed
84	Energy	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwari Circle (Khasbag) to Patson Ford Hossur	7.52	6.74	7.58	27.08.2019	26.08.2020	31.12.2022	7.38	Work Completed
85	Lake	Improvement of Lakes/Kottekere Phase III	2.06	1.60	2.06	27.01.2021	26.10.2022	31.01.2023	1.79	Work Completed
86	Road	Smart Roads at Charmanah Area (Package I) (a)A Type (with Ducting): 2.475 Km	44.91	43.65	43.65	26.09.2018	25.03.2020	31.01.2023	42.37	Work Completed
87	Road	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	45.35	37.66	45.35	23.01.2019	22.01.2020	30.09.2023	42.83	Work Completed
88	Road	Smart Road with White Topping at Hotel Milan to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	19.77	15.05	19.77	31-01-2020	30-01-2021	13.04.2023	13.64	Force closure
89	Road	White Topping of Roads Package-3 [1.80 Circle - Nath Pal Circle- Vadagaon Circle-Navahind Society-RPD Cross-Tilakwadi First Railway gate] [2.Nath Pal- Kasturba Balikashram-Goaves Circle]	26.54	28.12	26.54	21.11.2019	21.11.2020	31.01.2023	23.08	Work Completed
90	Energy	UG LT (Package-7) 3rd Railway Gate to 1st Railway gate Area	8.14	7.03	8.22	27.08.2019	26.08.2020	31.12.2022	8.13	Work Completed
91	Road	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting): 1.85Km (b)B Type (without Ducting): 1.57Km	45.60	43.59	45.60	24.11.2018	24.05.2020	28.02.2023	45.23	Work Completed
92	Park & Garden	Heritage Park - Phase III	2.28	1.86	2.86	04.11.2019	03.11.2020	31.01.2023	2.78	Work Completed
93	Park & Garden	Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahatma Temple Park, Police Colony Park & Sareethi Nagar Park in Belagavi City	3.18	2.69	3.18	28.01.2021	27.01.2022	30.04.2023	2.91	Work Completed
94	IT	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.45	3.83	4.45	30.07.2021	30.04.2022	30.04.2023	4.14	Work Completed
95	Road	Construction of two Smart roads at KPTCL road and Mandoli road (Variation Included)	29.26	22.39	29.26	10.11.2017	09.11.2018	31.05.2023	22.86	Work Completed
96	Road	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	32.08	27.00	33.18	12.07.2019	11.07.2020	31.05.2023	32.85	Work Completed
97	Market	Development of Modern Market at Tilakwadi (Kalamandir)	53.89	46.69	57.60	20.01.2019	19.01.2021	29.02.2024	66.70	Work Completed
		VGF for Public Bicycle Sharing Services (PPP)	4.38	4.38	-				3.71	Project Completed
		VGF for Multi Level Car Parking at at Bapat Galli	2.36	2.36	-					LOA Issued on 30.03.2022 Site yet to handover
			836.99	751.72					803.78	
NEW PROJECTS TAKEN WITHIN SAVINGS (As on 31.03.2023)										
98	Road	Development of Roads, drainage and decorative light poles in Kakathi nagar	1.30	1.05	-	07.03.2024	06.08.2024		1.17	Work Completed
99	Social	2 Numbers of Drinking water Kiosk's and 1 Bus shelter in Kakathi	0.40	0.314	-	07.03.2024	06.08.2024		0.29	Work Completed
100	IT	CC TV Installation in Kakathi Nagar police station	0.55	0.51	-	16.11.2024	31.03.2025		0.43	Work Completed
101	Road	Pavers, Decorative light poles, RCC drainage and Underground cables in Vijay Nagar	2.00	1.88	-	12.03.2024	11.08.2024		2.08	Work Completed
102	Road	Development of Roads and other facilities in Shivabasava nagar	2.00	1.4	-	07.03.2024	06.08.2024		1.22	Work Completed
		Audit Fees							0.18	
		DPR for NH-4 Fly over,Rain Water Package 2 UG LT PACKAGE 19 DPR,UG LT PACKAGE 18 DPR, and CIX payment							0.27	
		Supply, Installation and commissioning signage's with Labelling for Smart City works in Belagavi City							0.42	
		Rectification works							0.31	
Total			836.99	751.72					810.15	113.38
B. ONGOING PROJECTS STATUS										
Sl No	Serial	Name of the Project	BCT Cost	WO Cost	Revised Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Program (Rs in Cr)	Present Status

**Davanagere Smart City Limited
SCM Project**

As on 31-08-2025 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W.O. Cost + GST + Variation	W.O. Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
PART A : WORK COMPLETED (Financially Completed)										
1	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	16.21	11-06-2018	08-03-2019	05-10-2019	16.21	100%	Work Completed	SWD
2	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.95	11-06-2018	08-03-2019	30-09-2021	16.06	100%	Work Completed	SWD
3	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length.	16.00	14.39	20-08-2020	19-04-2021	25-02-2022	14.24	100%	Work Completed	SWD
4	Command and Control Centre (Construction of Building)	15.85	12.99	18-01-2019	15-10-2019	31-12-2021	13.30	100%	Work Completed	IT
5	Improvement of Chowdipet Road in Davanagere City	15.00	12.10	03-01-2018	02-07-2018	27-07-2021	10.82	100%	Work Completed	Road
6	Remodelling of storm water drains in ABD area - In front of Fish market to Maganaballi Halla drains - Drain Nos D13,D14 & D15	10.66	9.90	14-06-2018	11-12-2018	31-03-2021	9.50	100%	Work Completed	SWD
7	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	9.59	20-08-2020	19-02-2021	30-11-2021	8.89	100%	Work Completed	Road
8	Improvement of 9 Junctions in Davanagere City Phase I	10.00	9.12	22-02-2019	19-11-2019	31-08-2021	8.69	100%	Work Completed	Road
9	Improvement of Mandipet Road in Davanagere City	7.82	7.40	03-01-2018	02-07-2018	15-02-2021	7.29	100%	Work Completed	Road
10	Improvement of M G Road	6.30	6.27	04-06-2018	02-12-2018	16-12-2020	5.78	100%	Work Completed	Road
11	Remodelling of storm water drains in ABD area - K.R. Road & Hazaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11 & D12	6.22	5.71	04-06-2018	02-12-2018	28-02-2021	5.61	100%	Work Completed	SWD
12	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.71	04-06-2018	02-12-2018	30-06-2020	5.43	100%	Work Completed	SWD
13	Remodelling of storm water drains in ABD area - Basanagar main Road drains - Drain Nos: D7 & D8	5.30	4.72	14-06-2018	11-12-2018	30-04-2021	4.67	100%	Work Completed	SWD
14	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.58	26-06-2020	25-06-2021	28-02-2022	4.27	100%	Work Completed	Education
15	Heritage Block- Durgambika Temple	3.50	4.15	31-05-2019	30-05-2020	30-04-2021	4.02	100%	Work Completed	OID
16	Installation of Signages & Road Safety measures Phase I	5.00	4.64	22-02-2019	23-05-2019	14-08-2021	3.44	100%	Work Completed	Road
17	Installation of Gym & Play equipments in parks - phase II	4.50	3.41	02-05-2020	02-05-2021	13-05-2021	3.44	100%	Work Completed	Park
18	Improvement of Junctions in Davanagere City Phase 2	5.00	4.22	29-08-2019	25-05-2020	30-11-2021	3.36	100%	Work Completed	Road
19	Establishment of Smart College's in Davanagere city	4.92	4.60	05-03-2021	04-05-2021	31-07-2021	4.60	100%	Work Completed	Education
20	Improvement of KR Market Road	3.65	3.76	21-12-2018	19-06-2019	27-07-2021	3.38	100%	Work Completed	Road
21	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.12	19-12-2019	14-09-2020	14-04-2021	3.17	100%	Work Completed	Road
22	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.36	08-03-2021	07-05-2021	25-08-2021	4.38	100%	Work Completed	Education
23	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	3.23	11-02-2019	10-08-2019	30-09-2021	3.21	100%	Work Completed	OID
24	Construction of Electric Crematorium	2.40	4.15	12-06-2019	13-03-2020	31-08-2021	3.65	100%	Work Completed	OID
25	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	4.87	100%	Work Completed	OID
26	Gym & Play equipment in Davanagere City phase I	2.75	2.43	22-02-2019	21-08-2019	21-08-2019	2.26	100%	Work Completed	Park
27	Establishment of Smart School in Davanagere Phase -I	3.80	3.45	21-12-2019	18-02-2020	30-09-2020	3.03	100%	Work Completed	Education
28	E-Toilets in Davanagere City (Phase 2)	6.40	5.06	22-02-2019	21-08-2019	30-11-2021	2.50	100%	Work Completed	OID
29	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.45	08-03-2019	22-05-2019	14-01-2020	2.48	100%	Work Completed	IT
30	Improvements of Schools in ABD Area	2.57	2.22	12-09-2019	08-06-2020	28-02-2022	1.90	100%	Work Completed	Education
31	Improvement of Drains & Foot path in KR to HC Road	2.21	2.09	20-12-2018	18-06-2019	15-09-2020	1.87	100%	Work Completed	Road
32	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.80	17-11-2020	16-05-2021	16-11-2021	1.71	100%	Work Completed	Road
33	Improvement of Drains & Foot path in NR Road	1.73	1.70	06-10-2018	04-04-2019	15-07-2020	1.67	100%	Work Completed	Road

Sl No	Name of the Project	SCP Cost	W.O. Cross-Sectoral Allocation	W.O. Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
34	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department	1.50	1.57	01-07-2020	31-01-2021	30-09-2021	1.55	100%	Work Completed	Sport
35	Smart school project (Phase-2)	2.00	1.97	23-06-2020	22-09-2020	17-09-2020	1.99	100%	Work Completed	Education
36	Improvements to Maternity Hospital in Bashe nagar in ABD Area	1.50	1.59	31-05-2019	30-05-2020	30-04-2021	1.55	100%	Work Completed	Health
37	Construction of Public Toilets in Parks at 9 Locations in Davanagere.	1.54	1.31	29-06-2018	26-12-2018	15-01-2019	1.37	100%	Work Completed	OID
38	Afforestation along Roads Phase-II	5.00	2.80	18-12-2019	15-06-2020	31-10-2021	3.00	100%	Work Completed	Road
39	KCC Building & Smart City office Interior & Furniture	3.00	1.29	02-05-2020	01-11-2020	28-02-2022	0.79	100%	Work Completed	IT
40	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	0.86	31-08-2020	30-01-2021	13-02-2021	0.74	100%	Work Completed	OID
41	Afforestation along Smart Roads	1.00	0.87	10-07-2019	14-01-2020	14-01-2020	0.57	100%	Work Completed	Road
42	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-01-2021	13-03-2021	0.62	100%	Work Completed	Health
43	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21-12-2018	19-06-2019	24-08-2019	0.54	100%	Work Completed	Education
44	Relocation of Old Bus stand	2.50	2.31	05-01-2019	05-04-2019	05-06-2019	2.30	100%	Work Completed	Transport
45	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21-05-2018	19-06-2018	19-06-2018	0.03	100%	Work Completed	OID
46	Pilot project 1-A: Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.24	28-12-2017	27-01-2018	30-05-2018	0.23	100%	Work Completed	OID
47	Pilot project -2: Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.17	26-03-2018	24-06-2018	01-10-2018	0.16	100%	Work Completed	OID
48	Pilot project 3-A : Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.26	23-08-2018	23-02-2019	23-02-2019	0.20	100%	Work Completed	OID
49	Pilot 3 B: Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23-08-2018	23-02-2019	15-06-2019	0.19	100%	Work Completed	OID
50	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.46	04-11-2017	03-05-2018	30-09-2018	0.43	100%	Work Completed	OID
51	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27-12-2018	27-03-2019	27-03-2019	0.14	100%	Work Completed	OID
52	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.08	06-12-2018	05-02-2019	05-02-2019	0.07	100%	Work Completed	Park
53	Provision for satellite command control center at SP office	0.25	0.22	16-01-2019	16-04-2019	16-04-2019	0.18	100%	Work Completed	IT
54	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.30	21-09-2021	20-10-2021	11-10-2021	0.25	100%	Work Completed	OID
55	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01-03-2019	30-04-2019	30-04-2019	0.16	100%	Work Completed	OID
56	Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP.	1.42	1.14	15-05-2021	17-06-2021	23-08-2021	1.14	100%	Work Completed	Water
57	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited, Phase-1	0.22	0.22	29-12-2020	29-06-2021	31-08-2021	0.22	100%	Work Completed	OID
58	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited, Phase-2	0.22	0.22	11-12-2020	11-06-2021	31-08-2021	0.22	100%	Work Completed	OID
59	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited, Phase-3	0.25	0.25	11-12-2020	11-06-2021	31-08-2021	0.25	100%	Work Completed	OID

Sl.No	Name of the Project	SCP Cost	W.O. Cost + GST + Variation	W.O. Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
60	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDEC) - Convergence with Davanagere Smart City Limited, Phase-4	0.18	0.18	11-12-2020	11-06-2021	31-06-2021	0.18	100%	Work Completed	OID
61	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	16.16	06-03-2019	05-03-2020	30-11-2021	16.13	100%	Work Completed	OID
62	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.16	16-01-2019	15-07-2019	30-12-2021	6.74	100%	Work Completed	SWD
63	Improvement of Chamarajpet Road in Davanagere City	6.98	7.01	19-01-2018	19-07-2018	31-03-2022	5.66	100%	Work Completed	Road
64	Redevelopment of Jagalur Bus stand	3.60	3.54	26-06-2019	26-12-2019	31-03-2022	3.03	100%	Work Completed	Transport
65	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.83	18-03-2020	17-12-2020	30-03-2022	2.66	100%	Work Completed	SWD
66	Major storm water drain from Mattikal to Bethur Halla	3.00	1.22	18-03-2020	17-12-2020	20-01-2022	1.20	100%	Work Completed	SWD
67	Improvements of Government high school building in Davanagere City	2.00	1.95	15-06-2021	14-06-2022	14-06-2022	1.90	100%	Work Completed	Education
68	Development of Road from Shamanur Road Chowdeshwari Temple (Opposite to BIET College) to Glass House Road including other approach Roads from Shamanur Road.	7.72	7.03	30-03-2022	30-12-2022	30-12-2022	6.81	100%	Work Completed	Road
69	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	14.34	16-01-2019	13-10-2019	30-11-2022	11.39	100%	Work Completed	SWD
70	Construction of CC Drain in front of Shivali Talkies (East side)	2.20	2.16	31-03-2022	31-12-2022	31-12-2022	2.08	100%	Work Completed	Road
71	Installation of Additional Furnace and Allied works for existing Electrical Crematorium at Shamanur Rudrabhoim.	2.00	2.05	30-03-2022	30-09-2022	30-09-2022	1.86	100%	Work Completed	OID
72	Improvements of Major storm water drains in PAN City	25.00	25.16	25-06-2019	25-06-2020	30-03-2022	24.54	100%	Work Completed	SWD
73	Improvement of Binny Company Road	6.40	5.86	08-03-2019	04-09-2019	30-03-2022	5.32	100%	Work Completed	Road
74	Illumination to Kalyani & Clock Tower	0.65	0.65	05-04-2022	04-08-2022	04-08-2022	0.81	100%	Work Completed	OID
75	Operation and Maintenance of 18 Nos. E-Toilets constructed under Phase-1 at 9 Locations for 3 years	0.50	0.50	13-06-2022	13-06-2025	-	0.50	100%	Work Completed	OID
76	Construction of Indoor Kabbaddi Court at District Stadium	0.80	0.92	30-03-2022	30-12-2022	31-12-2022	0.89	100%	Work Completed	Sport
77	Construction of Road and Storm Water Drain around Stadium near SSM Nagar.	2.60	2.28	30-03-2022	30-12-2022	30-12-2022	2.22	100%	Work Completed	Road
78	Construction of drain around Kunduwada Lake from Glass House to Kunduwada Lake Side Bridge near Kunduwada Lake West Gate and CC Road from Balaji Junction to Kunduwada Lake.	3.00	2.66	30-03-2022	30-12-2022	31-03-2023	2.59	100%	Work Completed	SWD
79	Re-Construction of Bridge and approach drain in RMC Road towards Bharath Colony. From Indudhar Rice Mill to Jodi Banal Mara Near Bharath Colony and Near KSRTC Bus Stand.	3.50	3.75	30-03-2022	30-12-2022	30-12-2022	3.68	100%	Work Completed	Road
80	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	15.50	16.23	18-03-2021	19-05-2022	31-05-2023	22.62	100%	Work Completed	Health
81	Providing additional infrastructure to Existing Government Schools of Davanagere South Assembly Constituency at following locations: 1. Anekonda School (G+1) - 4+4 = 8 class rooms 2. Yargunte School - 2 class rooms	1.60	1.72	31-03-2022	31-12-2022	28-02-2023	1.67	100%	Work Completed	Education
82	Providing additional infrastructure to Existing Government Schools of Davanagere North Assembly Constituency at following locations: 1. SOG Colony (SM Layout) School - 2 class rooms 2. Shamanur English Medium School - 5 class rooms 3. Hosa Kundawada School - 2 class rooms 4. Compound wall to Govt. PU College at Kundawada and GHPS Avaragere	2.00	2.04	30-03-2022	30-12-2022	28-02-2023	2.00	100%	Work Completed	Education
83	Development of Pedestrian Foot path in ABD area Phase 1	20.00	20.06	10-07-2019	09-07-2020	31-05-2022	19.88	100%	Work Completed	Road
84	Basic Infrastructure in Ashraya Layouts	37.50	35.75	07-03-2019	06-03-2020	31-08-2022	35.61	100%	Work Completed	Road
85	Basic Infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	9.29	20-08-2020	19-08-2021	30-04-2023	8.81	100%	Work Completed	SWD
86	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	3.09	17-11-2020	16-05-2021	30-03-2023	2.52	100%	Work Completed	Sport

Sl.No	Name of the Project	SCP Cost	W.O. Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
87	MSI(Centralised Data center at KMDS)	12.50	12.94	27-03-2019	29-05-2020		11.88	100%	Work Completed	IT
88	Construction of Buildings to 17 Anganawadi's in Davanagere North Assembly Constituency.	4.00	2.60	07-04-2022	07-01-2023	31-12-2023	2.47	100%	Work Completed	Education
89	Construction of Buildings to 11 Anganawadi's in Davanagere South Assembly Constituency.	2.56	1.66	05-04-2022	05-01-2023	31-12-2023	1.26	100%	Work Completed	Education
90	Pathway and Beautification works for Kalyani Honda at Houdada Circle.	0.55	0.58	30-03-2022	30-12-2022	30-12-2022	0.58	100%	Work Completed	ODD
91	Basic Infrastructure to 7 roads	25.00	22.27	18-11-2019	18-11-2020	31-03-2023	20.09	100%	Work Completed	Road
92	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.89	21-12-2020	20-12-2021	31-03-2023	3.02	100%	Work Completed	Education
93	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	2.86	21-12-2020	20-12-2021	31-03-2023	2.06	100%	Work Completed	Education
94	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	9.65	04-02-2021	04-02-2022	31-12-2023	9.43	100%	Work Completed	Sport
95	Development of Road in Taralabalu Badavane 1st and 2nd Main Road and CC Road from Hadadi Road to Chik'somanni Badavane Junction near to KPTCL.	8.50	5.48	13-04-2022	13-01-2023	30-04-2023	5.29	100%	Work Completed	Road
96	Installation of Signages & Road Safety Measures (Phase 2)	9.00	8.25	16-08-2019	12-02-2020	15-05-2024	5.53	100%	Work Completed	Road
97	Development of Ring road & its approach roads	65.00	53.85	20-02-2020	19-02-2021	30-11-2023	51.51	100%	Work Completed	Road
98	Bus stand in Bethur Road.	7.50	9.80	29-10-2021	29-10-2022	31-01-2024	9.16	100%	Work Completed	Transport
99	GPS & RFID Based Integrated Solid waste Management System.	9.16	9.17	05-01-2022	10-01-2023	10-02-2024	9.16	100%	Work Completed	SWM

Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
100	Development of Road & Drains from Ring - Road to Kondaji road by the side of Primary Health centre, SM Krishnanagar in South Assembly Constituency Davanagere.	3.00	2.99	04-03-2024	03-06-2024	03-06-2024	2.40	100%	Work Completed	Road
101	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis.	6.00	6.09	13-10-2021	12-10-2022	31-07-2023	6.03	100%	Work Completed	Old
102	Improvement of pedestrian footpath Phase II	20.00	15.72	15-02-2020	14-02-2021	31-10-2023	10.81	100%	Work Completed	Road
PART A (FC) - Total		640.80	504.79				551.57	100%		

PART A : WORK COMPLETED (Physically Completed)

1	Implementation of ICT Project in Davanagere	82.41	88.55	10-10-2018	10-10-2019	29-07-2022	89.64	95%	Physically Work completed Madhavan.02	IT
2	Erickshaw (phase 1)	0.42	0.36	12-12-2018	11-04-2019	29-09-2022	0.15	90%	Work Completed. [There is issue in maintenance of E- rickshaws by the beneficiaries, they have given letters to the Company to take	Transport
3	Redevelopment of Old City Bus Stand	28.67	25.43	01-04-2019	01-09-2020	31-12-2022	23.18	100%	Work completed	Transport
4	Kundawada lake development with bund Improvement	15.00	18.92	11-09-2019	10-09-2020	31-03-2023	18.31	100%	Work completed	Lake
5	Improvements to Roads- Hadadi Road to Durgambika School In Shivakumarswamy Badavane and Sri Saibaba Temple Road from Church Road to Shamnur Road near Zonal Office-3 of CCD, in North Assembly Constituency Davanagere	4.99	4.97	04-03-2024	03-06-2024	31-03-2025	4.17	98%	Work completed	Road
6	ICT Works In PAN City- Phase II	7.02	6.51	23-03-2022	20-09-2022	15-01-2025	5.94	95%	Work Completed. EoT-4 proposal submitted to KUIDFC. Compliance to	IT
7	Construction of Indoor Stadium in Anilkumble Play Ground at DCM Township with its Approach Road.	6.50	5.57	31-03-2022	31-03-2023	31-03-2025	4.60	98%	Work Completed. EoT submitted to KUIDFC for approval.	Sport
8	Construction of CC drain around SP office in Davanagere City	0.15	0.13	31-05-2025	30-08-2025	30-08-2025	0.00	98%	Work Completed.	SWD
PART A (PC) - Total		145.16	150.44				145.99	97%		
Sub Total (FC+PC)		785.96	735.23				697.56	98%		

Sl.No	Name of the Project	SCP Cost	W.O. Cost + GST + Variation	W.O. Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
II. Ongoing Projects										
Sl.No	Name of the Project	SCP Cost in Cr	W.O. Cost + GST + Variation	W.O. Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
PART B : WORK ONGOING										
1	Redevelopment of KNRTC Bus stand	90.00	91.66	31-12-2020	31-12-2023	31-10-2024	102.94	100%	Work Completed. Variation-3 to be submitted to KUIDFC	Transport
2	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14-08-2019	05-05-2021	28-02-2026	63.46	92%	1) Autofall gate work is on hold at sub structure, water level at Tungabhadra River increased due to monsoon. 2) Super structure work in progress.	Water
3	Supply, installation and Commissioning of Signages with Labelling for Davanagere Smart City Works in Davanagere City	0.45	0.40	24-04-2025	23-07-2025		0.00	85%	Work Order Issued on 24.04.2025. Works nearing to completion.	Road
4	Providing of Advanced and Immersive Learning Labs & Interactive Panel with content for Government Schools and Colleges in Davanagere City along with Operation & Maintenance for 5 years	24.90	23.04	25-04-2025	24-06-2025	15-10-2025	15.60	90%	Work completed as per RFP. Variation sent to KUIDFC on 27-06-2025 (EoT-1 & Variation-1 to be approved by KUIDFC)	Education
5	Construction of CC road and drain works in Basapura from Government High School to Ring Road, CC road works in Ashoka Nagar and Beside Kuvempu Nagar Park, CC road and footpath works from Vasantha talkies road to Kalpete Basaveshwara Temple in Davanagere	1.60	1.40	28-04-2025	27-07-2025	30-09-2025	0.00	95%	Work Order Issued on 28.04.2025. Work is in progress.	Road
6	Construction of CC road works in Vinayak nagara, Shanti nagara, Budihal main road to Gowdru yard, Vijayanagar badavane 1st main 1st cross and back side of Shikara Mallara Lingaswara temple road in Davanagere city.	1.70	1.44	11-07-2025	10-10-2025	10-10-2025	0.00	0%	Work Order Issued on 11-07-2025	Road
7	Construction of CC road works in H.K.G.N. Masjid road, B.N. layout and SPS nagara 2nd Phase (Door No.606 opposite to Budihal road) in Davanagere city.	1.50	1.29	11-07-2025	10-10-2025	10-10-2025	0.00	0%	Work Order issued on 11-07-2025	Road
PART B - Total		218.31	195.34				102.08	66%		

Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
III. Tendering stage										
Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
PART C : TENDERING STAGE										
1	Procurement of additional Servers & Storage for the Existing ICCS Setup at Davanagere Smart City Limited	6.45	6.45	17-03-2025	19-04-2025	2	0.00	0%	Tender Evaluation is in progress	IT
PART C - Total		6.45	6.45				0.00	0%		
IV. DPR/FR Stage										
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
PART D : DPR STAGE										
1	Improvements of 5th Cross Road from 2nd main to 5th main via Haralenne Kotrabasappa Circle (Ram & Co) by providing Hydraulic Rising Bollards in all cross roads to convert non-motorised road in P J Extension in Davanagere	7.50	7.50							Road
PART D - Total		7.50	7.50							
Grand Total SCM (PART A+B+C+D)		1018.22	944.52				879.64	55%		

Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	% of Physical Progress	Present Status	Sector
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project										
I. Completed Project										
Sl. No.	Name of the project	SCP cost	W.O Cost+GST+V ariation	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs In Cr)	% of Physical Progress	Present Status	Sector
PART E : WORK COMPLETED (Financially Completed)										
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.83	08-03-2019	04-01-2020	30-01-2021	2.80	100%	Work Completed	Transport
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings.	2.21	0.00	15-11-2018	04-09-2019	31-08-2021	0.00	100%	Work Completed	Energy
3	Public Bicycle Sharing System	9.99	9.99	08-03-2019	04-12-2019	28-02-2022	10.00	100%	Work Completed	Transport
4	LED street lights	23.64	0.00	18-02-2021	17-10-2021	31-12-2022	0.00	100%	Work Completed	Energy
PART E - Total		39.37	12.82				12.80	100%		
PART F : WORK COMPLETED (Physically Completed)										
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	3.20	10-03-2020	09-03-2021	27-02-2023	2.84	85%	Work Completed	Transport
PART F - Total		4.50	3.20				2.84	85%		
II. Ongoing Stage										
Sl. No.	Name of the project	SCP cost	W.O Cost+GST+V ariation	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs In Cr)	% of Physical Progress	Present Status	Sector
Nil										
Total		0	0					0%		

Sl.No	Name of the Project	SCP Cost	W & D Cost + GST + Variation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
III. Tendering stage										
Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission		Financial Progress (Rs in Cr)	% of Physical Progress	Present Status	Sector
Nil										
Total		0.00	0.00					0%		
IV. DPR/FR Stage										
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date			% of Physical Progress	Present Status	Sector
Nil										
Sub Total - (E+F)		43.87	16.02				15.64	46%		
Grand Total (SCM + PPP)		1062.09	960.54				895.28	66%		
Convergence Projects										
I. Work Completed										
Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Financial Progress (Rs in Cr)	% of Physical Progress	Stage of Project	
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	0.00	38.79				39.83		Work Completed & O & M Completed	
2	Development of park in Shamanur Village ward no. 30	0.00	1.00				0.93		Work completed	
3	Providing and laying asphalt road in SSM Nagara in 2nd & 3rd main, 7th cross road	0.00	1.36				1.36		Work completed	
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	0.00	1.00				1.00		Work completed	
5	Replacement of 11KV overhead by UG cable system MCC B feeder	0.00	14.59				14.59		Work completed	
6	Replacement of LT overhead by UG cable system Ranganath 3rd unit	0.00	15.97				15.97		Work completed	
7	Construction of RE wall for ring road approaches to ROB	0.00	37.96				35.62		Work completed	
8	Construction of covered auction platform at KR Market of APMC Davanagere.	0.00	25.00				21.93		Work completed	
9	Expansion of Sewerage system in Davanagere City.	0.00	87.67				107.56		Work completed	
10	Davanagere Bulk Water Supply 01	0.00	89.00				76.09		Work completed	
Total		0.00	312.34				315.68			
II. Ongoing Stage										
Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr			Probable date of completion	Financial Progress (Rs in Cr)	% of Physical Progress	Stage of Project	
1	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	0.00	587.37			31-03-2024	421.93		Work under Progress	
2	Construction of dedicated Cycle track in old P.B Road under Cycle 4 Change Challenge	-	1.36	15-06-2021	14-12-2021	31-03-2024	0.00		Project dropped due to infeasibility.	
Total		0.00	588.73				421.93			
III. Tendering Stage										
Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project						
Nil										
IV. DPR/FR Stage										
Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project						
Nil										
Convergence Grand Total		0.00	901.07				737.61			
Grand Total (SCM+PPP+CONVERGENCE)		1062.09	1861.61				1632.89	66%		

Hobli-Bidwar Smart City Limited-STATUS OF PROJECTS- November - 2021

Sl.no	Name of the Project	SCP Cost in Cr	DPR Cost	WO Cost	WO including variation including O&M	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of the Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Complete as of Date	Status Work in progress	Status Compensate yet start	Physical Progress %age	Financial Progress %age
Completed Projects																			
1	Smart School	1.17	1.17	1.17	1.17	-	15.09.2018	25.01.2019	14.02.2019	M/S Narsinh Intech, Bangalore	08.03.2019	30.10.2019		0.87	Completed - 4th Year O&M Completed			100%	74.36%
2	Smart Healthcare	3.06	3.06	3.06	3.06	-	15.09.2018	25.01.2019	14.02.2019	M/S Narsinh Intech, Bangalore	08.03.2019	30.10.2019		2.26	Completed - 4th Year O&M Completed			100%	73.86%
3	MG Park Phase-1 (municipal ground)	5.60	5.60	4.62	4.62	-	14.02.2019	27.02.2019	02.03.2019	RNA Technology S, Mangalore	03.08.2019	14.09.2019		3.47	Completed			100%	75.11%
4	Solid Waste Management (Supply of 15 nos of Garbage Auto Tippers & Supply of 03 Nos of Jacking Machines)	4.17	4.17	3.14	2.55	-	24.07.2019	19.09.2019	24.10.2019	Continents Equipments 2, Sakinaka, India	23.03.2020	30.06.2020		2.55	Completed			100%	100.00%
5	Renovation of Core Mackerel - Santa Blazer Package (A) Rehabilitation of 200 Kattas	0.29	0.95	0.910	0.91	-	16.02.2019	16.02.2019	30.03.2019	Rio Green Environ (India) ASTS	06.08.2019	22.11.2020		0.91	Completed			100%	390.00%
6	MSME Industrial Estate - Infrastructure Facility (Total cost approx 2.12 Krs)	18.60	18.60	15.62	16.90	17.12.2018	13.02.2019	13.02.2019	22.04.2019	B S Bhandar	10.06.2019	30.01.2021		15.91	Completed			100%	94.14%
7	MG Park Redevelopment of Glass House	3.10	3.10	2.40	1.70	-	18.03.2020	18.03.2020	28.04.2020	M/S Sanjay Marketing, Bangalore	21.07.2020	20.01.2021		1.70	Completed			100%	100.00%
8	Puzzle Parking	5.00	5.00	4.59	4.58	11.02.2019	13.02.2019	13.02.2019	22.04.2019	Ram Ratan Infrastructure, Ahmedabad	29.06.2019	31.01.2021		3.20	Completed			100%	69.97%
9	Establishment of QC Laboratory	0.60	0.80	0.43	0.56	-	30.09.2019	04.12.2019	04.01.2020	M/s Mahesh Vaidar	02.03.2020	11.01.2021		0.56	Completed			100%	100.00%
10	Development of ICCO (Package - 01 Civil)	4.50	4.50	4.71	4.91	-	30.07.2018	01.08.2018	07.10.2018	Sobhantha Infra Tech Ltd	04.01.2019	10.02.2021		4.87	Completed			100%	99.19%
11	ICCC- Services	3.35	3.35	3.62	3.62	-	15.12.2018	15.12.2018	23.01.2019	IC India Pvt Limited	27.06.2019	10.02.2021		3.05	Completed			100%	84.25%
12	Creating & Maintaining SPV Website	0.02	0.02	0.015	0.01	-	01.07.2017	01.07.2017	06.07.2017	S.L.TECH SOLUTIONS, Hubballi	14.07.2017	21.07.2017		0.01	Completed			100%	100.00%
13	Smart Toilet (e-toilet)	1.01	1.01	1.01	1.04	-	30.11.2018	01.12.2017	23.01.2018	M/s Enam Scientific Pvt.Ltd	24.03.2018	25.03.2019		1.04	Completed			100%	100.00%
14	Desilting of Rajnalla (North)	0.94	0.94	0.932	0.81	-	25.02.2018	26.02.2018	11.03.2018	SANRAG OUDASH AND M S	21.05.2018	26.09.2018		0.82	Completed			100%	101.23%
15	Desilting of Rajnalla (South)	0.80	0.80	0.8	0.77	-	25.02.2018	26.02.2018	11.03.2018	S R RAJU	23.05.2018	19.09.2018		0.77	Completed			100%	100.00%
16	Sanitary Napkin Vending Machine	0.13	0.13	0.13	0.13	-	03.08.2018	04.08.2018	15.09.2018	M/s Ewa Traders, Chennai	25.10.2018	19.12.2018		0.13	Completed			100%	100.00%
17	Rain Water Harvesting	0.37	0.37	0.37	0.28	-	29.01.2018	30.01.2018	15.02.2018	N.H. Talswad	23.07.2018	17.01.2019		0.28	Completed			100%	100.00%
18	Redevelopment of Swimming Pool at Hubballi	2.42	2.42	2.41	2.20	-	30.07.2018	01.08.2018	07.10.2018	SIAS Construction Pvt.Ltd., Mangalore	27.12.2018	30.11.2019		2.20	Completed			100%	100.00%
19	ICCC- Room Detector	2.50	2.50	2.48	2.47	-	27.11.2018	28.11.2018	05.01.2019	M/S Sanjay Marketing, Bangalore	23.02.2019	11.03.2021		2.47	Completed			100%	100.00%

20	Supply and Installation of 67 Solar Panels (Panel and Mounting) - 100 KW	21.10	21.10	17.73	21.10	06.10.2018	07.10.2018	11.10.2018	28.11.2018	JSR Construction, India	07.01.2019	11.08.2021	14.64	Completed	100%	98.97%
21	Best Construction Material for 60 MW Package - 01 (60 MW) Road Length 12 km	31.36	31.36	28.72	31.36	11.01.2018	27.09.2018	11.10.2018	28.11.2018	Balajikrupa, Bengaluru	04.02.2019	25.05.2021	29.75	Completed	100%	97.41%
22	Construction of 01 nos. 1000 kVA Diesel Generator (DG) Set	0.00	0.01	0.20	0.00	-	13.11.2019	13.11.2019	04.12.2019	M/S. Mahalinga, Bengaluru	24.05.2021	16.08.2021	0.00	Completed	100%	0.00%
23	Replacement of 01 nos. 1000 kVA Diesel Generator (DG) Set	2.30	2.30	2.03	2.09	-	27.01.2019	27.06.2019	11.09.2019	-	05.10.2019	31.08.2021	1.00	Completed	100%	100.00%
24	Supply and Installation of 01 nos. 1000 kVA Diesel Generator (DG) Set	0.41	0.42	0.417	0.42	-	19.11.2019	20.12.2019	31.01.2020	M/S. Trinity Technology, Bengaluru	12.01.2020	13.10.2021	0.42	Completed	100%	100.00%
25	Restoration of Core Market - Old City - 1000 kVA Diesel Generator (DG) Set	0.74	0.76	0.76	0.59	-	21.07.2019	19.09.2019	05.10.2019	Santosh Kumar, Bengaluru	08.11.2020	31.08.2021	0.59	Completed	100%	100.00%
26	Procurement and Installation of 01 nos. 1000 kVA Diesel Generator (DG) Set	3.00	2.80	4.26	2.58	-	27.01.2019	26.12.2019	06.01.2020	M/S. Techcon Systems Pvt. Ltd., Bengaluru	02.06.2020	31.01.2022	2.80	Completed	100%	93.32%
27	ICCV Control System (Inverter)	52.20	52.20	41.93	52.14	01.03.2018	01.03.2018	07.03.2018	27.04.2018	HEC India Pvt. Ltd.	19.11.2018	31.01.2022	42.86	Completed	100%	81.87%
28	1. Ankere Lake Development	18.00	18.00	15.58	21.20	16.03.2018	16.03.2018	27.03.2018	11.05.2018	M/S. Sankarappa Infra Tech Ltd., Bengaluru	16.10.2018	31.01.2022	18.50	Completed	100%	88.21%
29	Redevelopment of 01 nos. 1000 kVA Diesel Generator (DG) Set	7.00	7.00	7.00	7.00	14.04.2019	27.06.2019	27.06.2019	11.09.2019	SRS Raskala Infra Project Pvt. Ltd.	05.10.2019	31.01.2022	5.96	Completed	100%	84.78%
30	100 Pack Redevelopment	11.40	11.40	12.10	11.17	18.01.2018	02.08.2018	04.08.2018	13.10.2018	M/S. Constructions Ltd., Bengaluru	01.08.2018	31.01.2022	9.88	Completed	100%	75.02%
31	Supply and Installation of 01 nos. 1000 kVA Diesel Generator (DG) Set	0.97	0.97	0.97	0.97	-	14.09.2021	14.09.2021	11.08.2021	M/S. ID Tech Solutions, Bengaluru	10.12.2021	31.01.2022	0.71	Completed	100%	73.26%
32	Supply and Installation of 01 nos. 1000 kVA Diesel Generator (DG) Set	0.01	0.01	0.01	0.01	-	14.07.2021	14.07.2021	11.08.2021	M/S. Venu Software Pvt. Ltd., Kolluru	26.10.2021	26.11.2021	0.01	Completed	100%	77.50%
33	Design, Supply and Procurement of Mobile Library Van	0.26	0.26	0.25	0.25	-	25.02.2021	07.03.2021	25.05.2021	M/S. Atria Design, Bengaluru	13.05.2021	31.01.2022	0.25	Completed	100%	100.00%
34	Procurement of 01 nos. 1000 kVA Diesel Generator (DG) Set	0.05	0.05	0.05	0.05	-	03.01.2022	01.01.2022	24.01.2022	Popular Systems	31.03.2022	31.03.2022	0.05	Completed	100%	100.00%
35	Supply and Installation of 01 nos. 1000 kVA Diesel Generator (DG) Set	11.00	11.00	11.39	12.25	09.10.2018	10.10.2018	11.10.2018	28.11.2018	Balajikrupa, Bengaluru	24.01.2019	01.01.2022	11.06	Completed	100%	88.19%

36	Basic Services to Urban Poor (BSUP) Package-03 (33 Roads) Road Length: 5.91 Km	27.63	32.50	28.94	30.36	02.11.2016	26.11.2018	25.01.2019	14.02.2019	C A Bhandari	04.06.2019	07.04.2022	28.39	Completed	100%	92.89%
37	Electronic Crematorium	2.80	2.80	2.59	2.62	-	05.10.2018	09.07.2019	04.09.2019	B N Chitambar	20.01.2020	06.04.2022	2.01	Completed	100%	77.08%
38	Augmentation of traffic (AR) based billboard structures	-	-	-	-	-	-	-	-	-	-	-	0.10	Completed	100%	99.45.00%
39	Design and Construction of entrance gate at KIMS	0.31	0.31	0.31	0.31	-	25.02.2021	09.03.2021	31.03.2021	M/s Rama Gufa and Metals, Hubballi	17.08.2021	04.04.2022	0.31	Completed	100%	100.00%
40	Tuluwara Lake Development Phase-02	5.00	5.00	4.93	4.93	-	16.06.2020	18.09.2020	03.10.2020	P. Srinivas	09.12.2020	25.04.2022	4.94	Completed	100%	100.28%
41	Development of Fish Market	6.40	6.40	5.97	6.39	21.01.2019	13.02.2019	13.02.2019	23.04.2019	G Ramesh	06.08.2019	26.04.2022	5.67	Completed	100%	88.73%
42	M G Park Phase - II (Toy Train)	5.00	5.00	4.20	4.05	-	18.06.2019	18.06.2019	10.07.2019	CC Engineers, Pune	26.11.2019	27.04.2022	3.15	Completed	100%	77.78%
43	Master System Integrator	12.20	12.20	12.20	8.91	-	-	14.01.2019	08.02.2019	Madras Security Printers, Chennai	07.03.2019	07.12.2019	8.91	Completed	100%	100.00%
44	Installation of EPDM Flooring at Tuluwara Lake	0.50	0.50	0.43	0.43	-	03.01.2022	03.01.2022	29.01.2022	H Builders Shetty	11.02.2022	10.05.2022	0.43	Completed	100%	100.00%
45	Swimming Pool Development Phase-02	5.00	5.00	3.47	3.44	-	16.08.2020	30.07.2020	18.08.2020	Anish Kumar	29.09.2020	18.06.2022	3.47	Completed	100%	100.87%
46	Smart Road Package-02 Road Length: 6.79 Km (Major: 4.92 Km Minor: 1.87 Km)	48.20	48.20	47.92	47.97	09.10.2018	10.10.2018	12.12.2019	30.12.2019	M/s Pushpam Road Infrastructure Ltd, Bengaluru	17.02.2020	02.09.2022	43.02	Completed	100%	85.68%
47	Master Old Market	4.73	4.80	4.10	4.24	-	24.06.2019	24.06.2019	31.08.2019	Gayatri L. M/S Trinity Technology	02.01.2020	02.09.2022	3.78	Completed	100%	89.15%
48	Public Bicycle Sharing	8.50	8.50	8.50	8.50	05.02.2019	11.06.2019	11.06.2019	08.08.2019	M/S Trinity Technology	10.10.2019	02.09.2022	3.39	Completed	100%	39.88%
49	Vard Villa Development (BSUP)	15.00	15.00	12.92	14.21	20.10.2020	19.11.2020	20.11.2020	25.01.2021	H S Bindar, Vijayapura	09.03.2021	02.09.2022	13.82	Completed	100%	97.26%
50	Smart Road Package-06 New Roads Road Length: 4.17 Km	41.00	41.00	39.70	39.69	09.10.2018	10.10.2018	11.10.2018	28.11.2018	Balajikrupa, Bengaluru	04.02.2019	13.10.2022	36.81	Completed	100%	92.74%
51	Renovation of Core Markets - Janata Bazaar	20.77	20.77	18.35	20.00	17.12.2018	15.02.2019	16.02.2019	30.04.2019	SRS Karkala SRS Project Pvt Ltd	06.08.2019	13.10.2022	18.90	Completed	100%	94.50%
52	Digital Display Board	3.73	4.80	3.72	4.19	-	24.07.2019	19.09.2019	14.10.2019	M/S Sanjay Marketing, Bengaluru	03.02.2021	14.02.2023	2.03	Completed	100%	48.45%
53	Digital Lake	14.78	15.00	14.78	14.76	20.04.2019	09.07.2019	28.05.2020	15.06.2020	B. Manjunath	20.08.2020	14.02.2023	7.37	Completed	100%	49.93%
54	Neluru Ground Development Phase - I and II	22.76	28.00	21.44	25.73	11.09.2019	30.09.2019	01.10.2019	30.11.2019	M/s Kolaru Construction Pvt Ltd	05.06.2020	28.02.2023	21.91	Completed	100%	85.15%
55	Basic Services to Urban Poor (BSUP) Package-02	42.16	42.00	42.00	45.81	02.11.2018	26.11.2018	17.10.2019	04.12.2019	C A Bhandari	20.02.2020	30.03.2023	43.17	Completed	100%	94.24%
56	Smart Road Package-01	42.27	48.00	42.87	45.12	18.09.2018	13.09.2018	19.09.2019	05.10.2019	H S Bindar	15.05.2020	10.03.2023	18.99	Completed	100%	42.09%
57	Smart Road Package-03	44.60	48.60	44.44	45.03	09.10.2018	10.10.2018	29.02.2020	18.03.2020	KVR Construction	20.11.2020	10.03.2023	42.89	Completed	100%	95.23%

58	Construction of Hospital Upgrade and Equipments	20.57	28.50	22.09	25.03	04.03.2020	18.08.2020	18.09.2020	17.04.2020	MAA Government Hospital, 3, Mangalore	29.03.2020	16.08.2020	FOI1, 14.01.2021 2 FOI2 14.06.2021 3 FOI3 14.09.2021	24.02	Completed	100.00%	87.82%
59	Medical Waste Management Plant-02	34.29	41.00	26.29	36.81	04.03.2020	18.08.2020	18.09.2020	02.05.2020	MAA Project India	17.04.2020	16.09.2020	FOI1, 16.03.2021 2 FOI2 16.03.2021 3 FOI3 16.03.2021 4 FOI4 16.03.2021 5 FOI5 16.03.2021 6 FOI6 16.03.2021 7 FOI7 16.03.2021 8 FOI8 16.03.2021 9 FOI9 16.03.2021 10 FOI10 16.03.2021 11 FOI11 16.03.2021 12 FOI12 16.03.2021 13 FOI13 16.03.2021 14 FOI14 16.03.2021 15 FOI15 16.03.2021 16 FOI16 16.03.2021 17 FOI17 16.03.2021 18 FOI18 16.03.2021 19 FOI19 16.03.2021 20 FOI20 16.03.2021 21 FOI21 16.03.2021 22 FOI22 16.03.2021 23 FOI23 16.03.2021 24 FOI24 16.03.2021 25 FOI25 16.03.2021 26 FOI26 16.03.2021 27 FOI27 16.03.2021 28 FOI28 16.03.2021 29 FOI29 16.03.2021 30 FOI30 16.03.2021 31 FOI31 16.03.2021 32 FOI32 16.03.2021 33 FOI33 16.03.2021 34 FOI34 16.03.2021 35 FOI35 16.03.2021 36 FOI36 16.03.2021 37 FOI37 16.03.2021 38 FOI38 16.03.2021 39 FOI39 16.03.2021 40 FOI40 16.03.2021 41 FOI41 16.03.2021 42 FOI42 16.03.2021 43 FOI43 16.03.2021 44 FOI44 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PUBLIC-PRIVATE PARTNERSHIP (PPP) Project																
Sl no	Name of the Project	SCP Cost	DPR Cost	W.O (SCM Cost)	DPR Approved Date by TC	TS Date by SPV CM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Cost	W.O Date	Financial Expenditure Till Date	Present Status	Project Scope	Physical Progress %age	Financial Progress %age
1	Smart Parking Tower (Multi Level Car Park) Hubballi	10	50	10	09.02.2018	09.02.2018	26.06.2018	03.09.2018	M/S Saurabh Enterprises Pvt Ltd, Hubballi	50	28.12.2018	1.86	Footings: 24 out of 24 Nos Roofing : 15 Nos	Project Scope: No of Floors: Collar-02 Floor: G+4 Floors Plot Area: 4050 SQM	26%	18.60%
	Total	10	50	10						50		1.86				

Convergence Projects						
Sl No.	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr	Financial Progress	Physical Progress
1	Water Supply	115	113	113	113	Work Completed 100%
2	Sanitation	46	45.96	45.96	45.96	Work Completed 100%
3	Waste Management	15.22	14.13	14.13	14	Work Completed 100%
4	Water Treatment	1.03	0.93	0.93	1	Work Completed 100%
5	Repair of Water Main	3	3	3	3	Work Completed 100%
6	Water Supply	26	26	26	24	Work Completed 100%
7	Water Supply	1	1	1	1	Work Completed 100%
8	Water Supply	16.73	16.73	16.73	16.73	Work Completed 100%
9	Water Supply	186	182	182	180	Work Completed 100%
10	Water Supply	65	60.04	60.04	59.5	Work Completed 100%
	Total	473	462.83	462.83	437.21	

Mangaluru Smart City Limited SCM Projects Completed Projects										
Sl.No	Name of the Project	DPR Cost in Crores	CAPEX Work Order Cost (including variations, etc)	OPEX O&M cost component (Cr)	TOTAL = CAPEX + OPEX	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost in Crores	Present Status
1	Conversion of Conventional lights into LED Lights in Government Buildings	2.00	1.91	0.00	1.91	04.02.2019	04.08.2019	30.09.2019	1.91	Completed - Taken Over by respective Govt offices.
2	Construction of Clock Tower at Clock Tower Junction	0.90	0.65	0.00	0.65	08.02.2018	08.02.2018	30.09.2019	0.63	Completed - Taken Over by MCC
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	1.22	0.00	1.22	20.06.2018	20.12.2018	31.01.2020	1.22	Completed - Taken Over by MCC
4	Construction of Smart Bus Shelters and E-Toilets in PAN City - Phase 2 (11 nos)	4.80	3.03	0.00	3.03	24.03.2019	24.09.2019	31.01.2020	3.03	Completed - Taken Over by MCC
5	Providing civil interior work for Smart City office	0.57	0.53	0.00	0.53	04.07.2019	31.10.2019	31.10.2019	0.53	Completed - currently utilised by MSCL for day to day work office
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	0.89	0.00	0.89	09.07.2019	09.01.2019	15.03.2020	0.89	Completed - Taken Over by MCC
7	Supply & installation of 32 bedded ICU at new super speciality block of first floor at Wenlock hospital	3.47	3.42	0.00	3.42	30.04.2020	30.10.2020	30.05.2020	3.42	Completed - Taken Over by DMO Wenlock Hospital
8	Underground Drainage network in ABD Area - Package 2A	1.75	1.60	0.00	1.60	04.09.2020	04.03.2021	31.05.2021	1.60	Completed - Taken Over by MCC
9	Underground Drainage network in ABD Area - Package 2B	1.25	1.25	0.00	1.25	04.09.2020	04.03.2021	31.05.2021	1.25	Completed - Taken Over by MCC
10	Implementation of E-smart schools in all government schools - Package 2 - ICT	5.00	2.00	1.33	3.33	14.02.2020	30.09.2020	31.03.2021	3.08	Completed. O&M in progress by MSCL. CAPEX 2.00 Cr, OPEX 1.08 Cr expenditure till date
11	Construction of under ground drainage in Zone-4 (Part 1) in ABD area	5.00	2.94	0.00	2.94	23.06.2018	22.12.2018	15.06.2021	2.94	Completed - Taken Over by MCC
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.99	11.60	0.00	11.60	21.08.2019	15.02.2021	30.09.2021	11.60	Completed - Taken Over by DDPI Mangaluru
13	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation along with aeration fountains	4.41	4.08	0.00	4.08	14.02.2020	14.02.2021	31.08.2021	4.08	Completed - Taken Over by MCC
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	2.16	0.00	2.16	24.06.2020	23.06.2021	31.08.2021	2.16	Completed - Taken Over by MS Lady Goschen Hospital
15	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	3.86	0.00	3.86	13.02.2020	12.02.2021	12.11.2021	3.86	Completed - Taken Over by DDLR Mangaluru
16	Skill Development and Safety Training Centre	4.75	4.52	0.00	4.52	14.05.2021	13.05.2021	13.12.2021	4.52	Completed - Taken Over by Dean Fisheries College
17	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	49.52	15.12	12.85	28.00	07.11.2018	30.06.2019	31.03.2022	20.53	Completed. O&M in progress by MSCL. 16.64 Cr CAPEX expenditure, 3.89 Cr OPEX expenditure till date
18	Upgradation of Wenlock Hospital - Infra works	5.83	5.38	0.00	5.38	06.06.2020	05.06.2021	30.04.2022	5.38	Completed - Taken Over by DMO Wenlock Hospital
19	Integrated Development of Kadri Park Area	12.00	12.46	0.00	12.46	18.02.2020	18.02.2022	31.05.2022	12.46	Completed. O&M in progress by MSCL
20	Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Island	4.50	4.87	0.00	4.87	16.12.2021	15.12.2022	31.12.2022	4.87	Completed, O&M in progress by MSCL
21	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Island	4.45	3.65	0.00	3.65	16.02.2022	16.08.2022	10.08.2022	3.65	Completed - Taken Over by MESCOM
22	Smart Road - Package 3 - Construction of Pedestrian Bridge	6.00	6.67	0.00	6.67	20.09.2021	15.02.2021	30.09.2022	6.67	Completed. O&M in progress by MSCL
23	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	1.92	0.00	1.92	07.01.2021	06.01.2022	30.09.2022	1.92	Completed - Taken Over by MCC
24	Upgradation of Mangala Stadium	10.00	8.58	0.00	8.58	02.06.2020	01.03.2021	30.09.2022	8.58	Completed - Taken Over by DYES
25	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	9.50	0.00	9.50	01.02.2019	31.12.2020	31.12.2022	9.50	Completed - Taken Over by MCC
26	Smart Road - Package 2 (Loop road)	14.50	14.28	0.07	14.35	04.07.2019	03.12.2020	31.12.2022	14.35	Completed - Taken Over by MCC
27	Smart Road - Package 4	48.00	49.00	0.30	49.30	10.09.2019	15.02.2021	31.12.2022	49.04	Completed - Taken Over by MCC
28	Rejuvenation of Kavoora Lake for Rainwater harvesting & recreation	8.00	8.39	0.00	8.39	27.02.2020	16.03.2021	31.12.2022	8.39	Completed - Taken Over by MCC
29	Community Level Facilities along with international swimming pool	24.94	24.71	2.15	26.86	20.02.2020	20.02.2022	22.12.2023	23.51	Completed - Taken Over by DYES O&M in progress
30	Upgradation of Wenlock Hospital - Surgical Block	43.00	53.00	0.00	53.00	08.10.2020	14.10.2022	30.06.2023	52.57	Completed - Taken Over by DMO Wenlock Hospital
31	Construction of Command Control Building - annexe to MCC Building	5.00	6.30	0.00	6.30	13.02.2020	12.02.2021	31.10.2023	6.29	Completed - Taken Over by MCC
32	Upgradation and Face Lifting of existing Surgical Block and Supply of Surgical Equipments	10.00	10.00	0.00	10.00	31.05.2024	31.07.2024	20.09.2024	10.00	Completed. Taken Over by DMO Wenlock Hospital
33	Area Development at Tannirbhavi on EPC	9.19	9.19	0.00	9.19	05.05.2022	05.05.2023	31.10.2024	8.84	Physically completed. Handed over to Tourism Dept
34	Development of Mangaladevi Bus Terminal and Upgradation of Urban Primary Health Centre	4.98	5.85	0.00	5.85	30.03.2022	30.09.2023	31.12.2024	5.84	Physically completed. Handed over to Health Dept
35	Smart Road - Package 6	48.00	47.37	0.45	47.82	04.10.2019	15.03.2021	31.12.2024	48.50	Physically completed. Final Bill payment balance
36	Smart Road - Package 3	47.40	42.76	0.50	43.26	19.11.2019	19.03.2021	29.02.2025	45.16	Physically completed. Final Bill payment balance
37	Smart Road - Package 7	40.52	45.59	0.65	46.24	16.11.2021	18.03.2021	31.12.2024	45.59	Physically completed. Final Bill payment balance
38	100% Underground Drainage network in ABD Area - Package 4	25.70	27.00	0.00	27.00	23.08.2019	15.02.2021	15.05.2024	24.79	Physically Completed. Final Bill in progress

39	Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and SSM jack well No 2 on the upstream side of Thumbe under status: Mangalore	10.50	12.43	0.00	12.43	25.05.2021	25.05.2021	31.12.2024	11.52	Physically completed Final Bill payment balance
40	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Drya Market	20.54	36.07	0.00	36.07	13.08.2021	13.08.2023	31.03.2025	35.00	Physically completed Final Bill payment balance, O&M tender published Last date of tender 25.09.2024
41	Command and Control Center - Stage 2	28.85	20.22	8.67	28.85	05.05.2022	05.05.2023	31.07.2025	16.22	Physically completed O&M yet to start
TOTAL 41 completed projects		560.71	525.97	27.00	552.97				525.89	

Deposit Contribution Projects

S.N o	Name of the Project	Deposit Contribution	O&M cost component (Cr)	TOTAL = CAPEX + OPEX	Work Order date	Date of Completion as per contract	Probable date of Completion	Expenditure Cost	Present Status
1	Cost towards common data centre at KMDS, Belgaum	11.88	11.88	0.00	11.88	28.02.2019	28.08.2019	11.88	Work in progress by KUIDFC
2	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City	114.00	114.00	0.00	114.00	24.12.2019	24.12.2021	114.00	Partial Work in progress by KUIDFC
3	Deposit Contribution towards Southern Railways for Construction of RUB at Mahakalapadu - Connector Road	29.94	29.94	0.00	29.94	21.07.2022	31.12.2024	29.94	Completed by Southern Railways
4	Towards Deposit Contribution to MCC for construction of Service Bus Stand at State Bank	2.20	2.20	0.00	2.20	2022		2.20	Completed By MCC
5	Towards Deposit Contribution to MCC for construction of Wetwell	14.26	14.26	0.00	14.26	2024		14.26	Deposited money to MCC, Finalisation of Bidder by MCC
6	Towards Deposit Contribution to KUIDFC for construction of Jackwell at Adyar	23.00	23.00	0.00	23.00	2024		23.00	Deposited money to KUIDFC
7	Towards Deposit Contribution for construction of DC Office at Padal	20.00	20.00	0.00	20.00	2024		20.00	Work Completed
8	Towards Deposit Contribution to MCC for construction of Service Bus Stand at State Bank - 2nd instalment	3.00	3.00	0.00	3.00	2024		3.00	Deposited money to MCC
9	Flag Mast at Kudri and Tagore Park	1.50	1.50	0.00	1.50	2024		1.50	Work in progress
10	UAV Drone for Police Department Mangaluru	0.30	0.30	0.00	0.30	2024		0.30	Completed, Taken Over By The Commissioner of Police Mangaluru
TOTAL 10 Deposit contribution projects		220.08	220.08	0.00	220.08			220.08	
Total 51 (Completed Projects+Deposit Contribution)		780.79	746.05	27.00	773.05			745.97	

Ongoing Projects

S.N o	Name of the Project	DPR Cost (Cr)	CAPEX Work Order Cost (including variations, GST)	OPEX O&M cost component (Cr)	TOTAL = CAPEX + OPEX	Work Order date	Date of Completion as per contract	Probable date of Completion (EOT)	Expenditure Cost (Cr)	Present Status
1	Smart Road - Package 5	49.00	59.63	0.25	59.88	16.11.2019	15.03.2021	31.10.2025	55.23	Pumpwell-Padri Road is pending in some portions due to acquisition issues, efforts will be made to complete portions acquired by 30th Sept 2025. Handing over target 31.10.2025
2	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	19.95	21.88	0.00	21.88	18.03.2021	17.03.2022	31.12.2025	17.10	open to traffic by 15th October 2025. The package will be completed by 31st Dec 2025 and handed over.
3	Rehabilitation of Central Market - Improvement to existing football ground & construction of wrestling arena	6.24	4.50	0.00	4.50	21.01.2025	21.07.2025	31.12.2025	2.52	Original project foreclosed. Change of Project Scope approved for taking up Sports related projects by Board of Directors. Football ground - artificial turf laying, silica spreading, earth levelling works in progress. Wrestling - Work order issued on 11.09.2025. District Court Case: OS 992/2023, 1072/2023, and 874/2024.
4	Waterfront Area Promenade Development	59.40	32.72	0.00	32.72	05.05.2022	05.05.2023	31.12.2025	12.72	National Green Tribunal: Application No 52 of 2024 (52), OA 191/2024 and OA 387/2024. (PMB) Final hearing date 29.10.2025.
5	Construction of Road Bridge & approach ramp across river Gurupura at Sulthan Battery on EPC Mode.	59.79	63.80	0.00	63.80	19.11.2024	19.05.2026	19.05.2026	47.80	All the requisite approvals has been obtained for the work and only approval from Forest Dept. for RoW permission is awaited and is in the final stage of approval. Fabrication work of the 100m Steel Bow String span in progress. Cotter dam work, Pile cap works, dredging in progress from Tannirbhavi side.
TOTAL 5 ongoing projects		194.38	182.53	0.25	182.78				135.37	
GRAND TOTAL 56 Projects		975.17	928.58	27.25	955.83				881.34	

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Nil

II. Ongoing Stage

Sl.N o		DPR Cost		Date of Completion as per contract	Probable date of Completion	Work Order date	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1	7.06		30.04.2021	31.03.2025	30.07.18	Agreement with Govt buildings signed only for 705 kW out of 1268 kW. ESI Hospital, MCC Building, Town Hall, ZP Building & MCC Building at Mallikatte has been commissioned. Customs Office Panambur confirmation awaited from Department for...
2	Development of MLCP with retail space near Hampankatta Junction	79.05		25.08.2024	25.08.2026	25.08.2021	Concessionaire Agreement signed on 25.08.2021. MUDA approval received. Corporation approval received. Touch piling, footing works, column works are in progress.
3	Conversion of Street Lights to LED	62.63		24.10.2021	31.03.2025	23.02.2022	Installation Work in progress. (16,392 Nos. out of 66,000 Nos Completed)
4	Redevelopment of Central Market along with Fish Market	114.03		16.01.2026	31.03.2025	16.01.2023	Concessionaire agreement signed on 16.01.2023. Structure completed. Masonry, plastering, painting, flooring in progress
Total		262.79					

Shivamogga Smart City Limited- List of SCM-Projects

I. Completed Projects

S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs)	Date of Work Order	Schedule date of completion	Actual Completion date	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
1	KAR-SHI-012	Development of Tank mohalla park (No 7) in Shivamogga	0.40	0.41	12.02.2018	11.05.2018	15.02.2019	100%	0.40	Sri Mohamad Afzal
2	KAR-SHI-046	Providing infrastructure for development of smart library	0.19	0.19	14.11.2018	14.03.2019	14.03.2019	100%	0.19	M/s IC India Pvt Ltd
3	KAR-SHI-121	Shifting of Ext AF 6 and AF 7 11 kv Feeders and Connected Transformers centers from Alkola Circle to Circuit House Circle in the Jurisdiction of unit 7, CSD 3	0.15	0.05	01.03.2019	30.05.2019	15.06.2019	100%	0.05	Sri S S Nanjundaswamy (Roop Electricals)
4	KAR-SHI-122	New Line for HT LT line of AF 4 Feeder in Sagar mala road from Alkola Circle to Private bus stand under smart city plan	0.34	0.06	01.03.2019	30.05.2019	15.06.2019	100%	0.06	Sri S S Nanjundaswamy (Roop Electricals)
5	KAR-SHI-151	Construction of Partitions and storage and side units	0.15	0.14	01.03.2019	30.05.2019	29.06.2019	100%	0.14	Sri Mahesh vadder
6	KAR-SHI-120	Conversion of Existing HT LT overhead system to underground cable system of smart road from Ashoka circle to Prof.Krishnappa Circle in Shivamogga City	2.61	3.22	18.12.2018	17.06.2019	02.07.2019	100%	3.22	Ms. Aravinda Electricals
7	KAR-SHI-047	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.80	4.01	11.09.2019	10.11.2019	17.12.2019	100%	4.02	Informatics Publishing Ltd.
8	KAR-SHI-063	Development of Vinayaka Park	0.58	0.58	18.02.2019	17.08.2019	07.01.2020	100%	0.59	Sri Ankamada gouda
9	KAR-SHI-052	Development of Family Welfare Park	1.93	1.93	14.11.2018	13.05.2019	13.02.2020	100%	1.93	Sri Ramesh Shenoy
10	KAR-SHI-087	Development of Conservancies in Package-1	0.88	0.89	18.02.2019	17.08.2019	04.01.2020	100%	0.90	Sri HT Venkatesh
11	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.03	2.04	23.12.2019	22.02.2020	30.06.2020	100%	2.04	M/s Xtreme media Pvt Lt
12	KAR-SHI-138	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	04.10.2020	21.09.2020	100%	0.50	Confident pvt ltd, DSMS & SLN Ltd.
13	KAR-SHI-008	Development of Conservancies in Package-2	1.54	1.54	12.12.2018	11.06.2019	21.09.2020	100%	1.54	Sri. D S Abdi Reheman
14	KAR-SHI-016	Nehru Stadium Beautification	2.62	2.54	05.03.2018	04.12.2018	07.12.2020	100%	2.54	Sri K.J Vishwanath
15	KAR-SHI-062	Development of Masthambika temple park (Park 03) in Shivamogga City	0.99	0.99	26.12.2018	25.06.2019	04.12.2020	100%	0.98	Sri C V Chandrashekar
16	KAR-SHI-076	Smart Education in Govt Schools - Pan City	6.81	8.50	30.05.2020	29.01.2021	23.12.2020	100%	0.50	Schoolnet India Limited
17	KAR-SHI-064	Development of Parks Kote Road, Sheshadripuram, Gandhi nagar, DC compound, Mission Compound Park.	1.76	1.76	18.02.2019	17.02.2020	31.12.2020	100%	1.76	Sri. Ankama gouda
18	KAR-SHI-056	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	1.81	1.81	25.06.2019	24.12.2019	31.12.2020	100%	1.81	Sri. S.K Dharmes
19	KAR-SHI-136	Development of Freedom Multi Utility Space and its Partial Implementation	4.36	5.58	12.05.2020	11.07.2020	28.02.2021	100%	5.58	Sri Shivaprasad
20	KAR-SHI-092	Face-Lifting to Riverfront Crematorium	4.98	5.02	08.01.2020	07.12.2020	28.02.2021	100%	5.01	Sri K.J Vishwanath
21	KAR-SHI-152	Providing partitions in 2nd floor Netaji subash chandrabose commercial complex, Shivamogga	0.31	0.30	18.01.2021	17.03.2021	17.03.2021	100%	0.31	Sri Mahesh vadder
22	KAR-SHI-139	Procurement of medical Equipments to District Health and Family Welfare Department Shivamogga	0.88	0.98	01.09.2020	30.12.2020	30.03.2021	100%	0.98	M/s Confident Dental & Sighora Trading
23	KAR-SHI-009	Development of Conservancies in Package-3	4.03	4.03	26.12.2018	25.06.2019	02.02.2021	100%	4.03	Sri C V Chandrashekar
24	KAR-SHI-010	Development of Conservancies in Package-4	3.32	3.32	01.03.2019	30.08.2019	12.04.2021	100%	3.32	Sri A Kondalal
25	KAR-SHI-142	Repair works in Govt Tamil School BH Road, Shivamogga	0.10	0.10	16.12.2020	15.02.2021	09.04.2021	100%	0.09	Sri Uday Kumar
26	KAR-SHI-018	Canal Redevelopment-Phase-1	10.63	8.58	18.12.2018	17.11.2019	09.10.2021	100%	8.58	Sri Abdu Kalam Az
27	KAR-SHI-054	Development of Physical Infrastructure(Interiors, HVAC, and others) for setting up of Command and control centre	2.61	3.77	21.12.2018	20.06.2019	11.10.2021	100%	3.77	Sri Ankamada
28	KAR-SHI-143	Green Urbanization at selected Places in Shivamogga City	2.57	2.56	31.01.2021	30.07.2021	09.10.2021	100%	2.56	Sri Abdu Kalam Az
29	KAR-SHI-083	Street Art in the selected locations across the city	0.52	0.52	29.06.2020	28.10.2020	31.10.2021	100%	0.52	Sri Chitraka Parshat
30	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS	4.50	4.50	24.09.2020	23.08.2021	13.12.2021	100%	4.50	Sri Sunil Kumar
31	KAR-SHI-001	Smart Road from Ashoka Circle to Alkola Circle	20.96	21.36	24.03.2018	23.02.2019	05.02.2021	100%	21.36	M/s HD Infratech Lalshimile
32	KAR-SHI-036	Improvement of hole bus stop	0.81	0.56	18.02.2019	17.08.2019	31.12.2021	100%	0.56	Sri S K Dharmes
33	KAR-SHI-022	Development of Heritage Walk / Village	14.62	14.28	14.08.2019	13.07.2019	31.12.2021	100%	14.28	Sri A Kondalal Co

S.No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs)	Date of Work Order	Schedule date of completion	Actual Completion date	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
31	KAR-SHI-065	Conversion of existing overhead 11 KV HT/LT lines to UG cable in Unit-5 of CSD-2 and Unit-8 of CSD-3 subdivisions under package-1 in Shivamogga City	13.93	16.15	08.03.2019	08.02.2020	13.12.2021	100%	14.55	M/s. Aravind Electricals
35	KAR-SHI-089	Modern Police Information/ Tourism kiosk	1.32	1.16	19.06.2020	18.12.2020	31.01.2022	100%	1.16	Sanjay Marketing
36	KAR-SHI-145	Procurement of Automatic Nucleic Acid Extractor (RNA/DNA) for VDL Shivamogga	0.30	0.35	11.02.2022	10.02.2022	25.02.2022	100%	0.30	M/s Genetic Asia Pvt Ltd
37	KAR-SHI-154	Replacement of existing overhead HT & LT line to underground cable system belong to SCB-11, 300 KVA and SCB-14, 250 KVA DTG, near the channel Ravindra Nagara and Rajendra Nagara, in Shivamogga City. Under self finance scheme.	0.63	0.63	21.04.2020	20.07.2020	31.03.2022	100%	0.50	Sri S S Nanjundaswamy (Roopa Electricals)
38	KAR-SHI-153	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	0.95	0.95	20.09.2021	19.08.2022	30.04.2022	100%	0.95	Advisory-15 PWD Shivamogga
39	KAR-SHI-124	Conversion of existing overhead HT LT 11 KV LT lines to UG cable in Unit-7 of CSD-3 under package-2 of smart city project Shivamogga in self finance scheme	14.77	20.34	01.06.2019	03.05.2020	30.04.2022	100%	20.34	Ms. Aravind Electricals
40	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	5.47	5.30	16.09.2020	15.07.2020	30.06.2022	100%	5.30	ASM Brother
41	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi taluk junction to NT Road (7.5 km)	64.20	93.40	14.08.2019	13.04.2021	30.06.2022	100%	93.40	KMV Prasad Rao M/s KMV Projects Ltd
42	KAR-SHI-067	Area between Jall Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	81.14	78.30	12.02.2019	11.11.2019	30.06.2022	100%	78.29	KMV Prasad Rao M/s KMV Projects Ltd
43	KAR-SHI-125	Conversion of Existing HT LT overhead 11 KV LT lines to UG cable of MRS F1 Feeder from Bekkina kalmata to Kote Police Station road in unit-4 CSD-2 subdivision in Shivamogga City	5.71	7.02	08.03.2019	07.12.2019	05.07.2022	100%	7.02	M/s. Aravind Electricals
44	KAR-SHI-1	Conversion of Existing overhead 11 KV LT lines to UG cable in section of unit-7,9 csd-3 subdivision under smart city Last Mile connectivity Project Shivamogga	1.57	1.57	25.01.2022	25.01.2022	09.07.2022	100%	1.50	M/s. Aditya Electricals
45	KAR-SHI-002	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	67.16	67.20	02.02.2019	01.10.2019	31.07.2022	100%	67.10	Sri Ibrahim Sharieff, National
46	KAR-SHI-011	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	9.62	8.00	20.12.2019	19.11.2020	31.07.2022	100%	7.99	M/s Skill tec Engg.
47	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.59	4.74	09.03.2020	08.02.2021	31.07.2022	100%	4.74	Pradeep Constructio
48	KAR-SHI-078	Providing Smart Bus Shelters & E- Toilet for PAN city (100 nos)	10.76	10.44	10.03.2020	09.12.2020	31.07.2022	100%	10.44	ASM Brothe
49	KAR-SHI-155	Procurement of Patrolling bikes to POLICE Department for emergency response in Shivamogga	0.30	0.35	28.07.2022	27.09.2022	15.08.2022	100%	0.30	M/s Prabhu Motors Pv Ltd.
50	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	3.58	3.58	30.12.2019	29.08.2021	05.09.2022	100%	3.58	INTACH, Bangalore Chapter
51	KAR-SHI-156	Procurement of Smart E-Books and Cognitive Language learning platform and content for Shimoga Smart City with periodic updates for 3 Years	0.90	0.91	30.07.2022	29.01.2023	30.09.2022	100%	0.91	M/s Osrill Systems p Ltd.
52	KAR-SHI-144	Supply, Installation, Testing and commissioning of decorative poles at Freedom Multi utility space in Shivamogga City	0.20	0.30	25.09.2020	24.11.2020	25.10.2022	100%	0.27	Sri Sree Enterprises
53	KAR-SHI-157	Procurement of Delivery Van with Mandatory spares to mount the portable type of cable fault location detector equipment	0.36	0.40	13.10.2022	11.12.2022	14.11.2022	100%	0.36	DELATA T and Mesureme & ELMA
54	KAR-SHI-066	Area between Jall Road - Kuvempu Road - Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	63.30	69.20	18.02.2019	17.08.2019	30.11.2022	100%	69.18	Sri.Venka chalapatl
55	KAR-SHI-068	Area between Savalanga Road - 100' Ring Road - Balara] Urs Road- Package 3a	58.55	57.80	18.02.2019	17.08.2019	31.12.2022	100%	56.41	Sri.Venka chalapatl
56	KAR-SHI-069	Area between Savalanga Road - Balara] Urs Road - River Front Road - BH Road - Package 3b	84.24	69.40	18.02.2019	17.08.2019	31.12.2022	100%	68.98	Sri Venkaram owda M/s Sta Infra
57	KAR-SHI-055	Appointment of System Integrator for Implementation of ICCS and other ICT Interventions for Shivamogga Smart City	11.83	49.33	25.08.2020	24.05.2021	31.12.2022	100%	48.01	M/s Aabmatl
58	KAR-SHI-073	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	8.90	14.60	25.02.2019	24.02.2020	31.12.2022	100%	11.08	KMDS Bengal
59	KAR-SHI-147	Providing & Fixing of Children Play & Wall Climbing Equipments, Musical Fountain etc., for Riverfront Development Project in Shivamogga city under shivamogga smart city Ltd.,	2.03	2.27	30.03.2022	29.09.2022	31.01.2023	100%	2.21	M/s NIKS Infrastr

S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs Cr)	Date of Work Order	Schedule date of completion	Actual Completion date	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
60	KAR-SHI-150	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial UG cable for Facilitating Railway Flyover from Usha nursing home Circle to LBS Nagar Chowdamma Temple Limit of Savalanga Road in the jurisdiction of UNIT-2, CSD-1, MESCOM, Shivamogga.	2.20	2.84	30.03.2022	29.09.2022	31.01.2023	100%	2.50	M/s R K Associates
61	KAR-SHI-082	Construction of MLCP with commercial complex	22.03	26.89	06.03.2020	05.02.2021	31.01.2023	100%	26.03	Sri Sujary Kumar Shetty M/S SKS karkak pvt ltd
62	KAR-SHI-059	Development of park near Country Club	2.63	2.86	25.08.2021	25.07.2022	31.01.2023	100%	2.86	M/s NIKSHEP Infrastrure
63	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	2.00	2.00	30.12.2019	29.08.2019	25.02.2023	100%	2.00	INTACH, Bangalore Chapter
64	KAR-SHI-023	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	11.68	16.60	29.01.2019	28.01.2020	25.02.2023	100%	12.52	D J Interactive solutions
65	KAR-SHI-019	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	103.22	109.50	14.08.2019	13.08.2021	25.02.2023	100%	109.50	KMV Prasada Rao M/s KVM Projects Ltd.
66	KAR-SHI-149	Providing and laying MS/HDPE rising/ Distribution pipe, UGD works and construction of drain at LC 49 and LC 52 in shivamogga city	3.57	4.30	30.03.2022	29.06.2022	28.02.2023	100%	4.01	Sri Venkatachalapathy
67	KAR-SHI-141	Yoga Bhavana and other amenities	3.82	4.90	09.11.2020	08.05.2021	31.05.2023	100%	4.87	Sri Chandrashekar shetty kundapura
68	KAR-SHI-146	Providing & fixing of stone trellis, pergola, Mantapa, GRC & FRP Claddings, FRP Animals sculptures etc for Riverfront development project in shivamogga city under shivamogga smart city Ltd.	3.85	3.85	30.03.2022	29.06.2022	30.06.2023	100%	3.83	M/s NIKSHEP Infrastrure
69	KAR-SHI-130	Supply, Installation, Commissioning and Operation & Maintenance of Digital Display Boards phase -II	1.30	1.31	15.06.2023	14.07.2023	20.07.2023	100%	1.41	M/s Xtreme media Pvt Lt
70	KAR-SHI-005	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.00	3.09	30.03.2021	29.09.2021	30.09.2023	100%	3.05	M/s Dharni Enterprise
71	KAR-SHI-079	Nehru Stadium Existing Sports facility upgradation -II	10.35	16.00	30.03.2022	29.02.2023	31.01.2024	100%	14.82	Sri G Bhaskar Reddy
72	KAR-SHI-159	Nehru Stadium II External Electrification	0.05	0.05	17.02.2024	20.03.2024	20.03.2024	100%	0.05	M/s New stars Electrical
73	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	12.42	13.90	01.07.2020	30.09.2020	30.05.2024	100%	13.35	ASM Brothe
74	KAR-SHI-148	Construction of Weir across Tunga River	18.10	23.05	18.03.2022	25.06.2023	30.05.2024	100%	21.45	M/s KBR Infratech, K Babu red
75	KAR-SHI-159	Implementation of "Digitalization Of Office Records" in SCM fund.	0.12	0.10	04.03.2024	03.06.2024	30.06.2024	100%	0.10	M/s Standard E Services
		SUB Total (In Rs.Crores)	871.91	921.54					905.41	

II. Ongoing Projects

1	KAR-SHI-086	Wildlife Interpretation centre with science park (Turnkey)	8.58	8.58	31.12.2019	30.08.2021	31.10.2025	93%	7.11	Centre Environment Education, Ahmedabad
		SUB TOTAL (In Rs.Crores)	8.58	8.58					7.41	
GRAND TOTAL (In Rs.Crores)			880.49	930.12					912.82	

III. Tender Stage Projects

Nil			0.00	0.00						
SUB TOTAL (In Rs.Crores)										
Nil			0.00	0.00						
SUB TOTAL (In Rs.Crores)										

I. Completed Projects

S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date					
1	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	30.09.2021	15.11.2022	1	0.01	(1.0%)
2	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	30.03.2021	31.12.2021	30.09.2023	1	3.83	Cr
Sub Total - A in cr=		32.93	45.66						

II. Ongoing Projects

S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order	W.O Issued on	Date of Completion as	Actual date of Completion	Physical Progress	Financial Progress
Nil								

III. Tender Stage

S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress
1	Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA
Sub Total		140.10	140.10					
Sub Total in Rs. Cr.		173.03	185.76					

IV. DPR Stage / IIR Stage

S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No				
Nil								
Grand Total PPP Total=		173.03	185.76					

Convergence Projects

I. Completed Projects

S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs)	Date of Work Order	Schedule date of completion	Actual Completion date	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
S. No.		Name of the work		SCP / DPR Cost In Rs.Cr	W.O Cost In Rs.Cr					Milestone
1		Promoting Floriculture, organic farming and related activities		10.42	10.42					Work Completed
2		Public Toilets in Shivamogga city using SBM funds		2.40	1.60					Work Completed
3		Providing UAF scheme to Shivamogga city under AMRUT additional grants		7.00	7.00					Work Completed
4		PKG-35 Additional grants for construction of fruit flower market in corporation site in Garden Area		1.50	1.50					Work Completed
5		PKG-54 Fruit and flower market at city municipal council place at Garden Area		3.00	3.00					Work Completed
6		PKG-55 (1) Improvement of Gopishetty Koppa and sharavathi nagar cemetery		0.50	0.50					Work Completed
7		Development of park at alkola circle in Shivamogga		0.50	0.50					Work Completed
8		Development of Vinobanagara Professor Park in Shivamogga		0.50	0.50					Work Completed
9		PKG NEW 2 -Road Improvement works in CMC Shivamogga in the limits of		1.45	1.45					Work Completed
10		PKG 1 : Road Improvement work in CMC Shivamogga in the limits of		1.71	1.71					Work Completed
11		Prevention work of flood to Tunga river bed near veerabhadreshwara		1.00	1.00					Work Completed
12		PKG-1 Development of 80 feet road from Shivamogga private bus stand		2.00	2.00					Work Completed
13		PKG-30 construction of Footpath at Shimoga Bus Stand to 100 feet road		1.50	1.50					Work Completed
14		PKG-3 Development of road from Vinoba nagar Channel to Police chowd		2.00	2.00					Work Completed
15		PKG-40 Development of Median Lighting from tunga bridge to sahyadri		1.00	1.00					Work Completed
16		PKG-41 Development of Conservancies in Park Extension and developing		2.00	2.00					Work Completed
17		PKG-32 24x7 water supply scheme KUWS&DB contribution amount		6.00	6.00					Work Completed
18		Green Park and spaces Ward No. 33		0.41	0.41					Work Completed
19		Green Park and spaces Shardaamma Layout		0.35	0.35					Work Completed
20		Green Park and Spaces Malle shwara Nagar		0.35	0.35					Work Completed
21		Green Park and Spaces Gopalgowda Extension in T block		0.24	0.24					Work Completed
22		Green parks and spaces Development of Gopal Gowda extension A block		0.25	0.25					Work Completed
23		Green parks and spaces Gopal Gowda extension A block		0.30	0.30					Work Completed
24		Green Park and Spaces Rajendra Nagar		0.35	0.35					Work Completed
25		Green Park and Spaces Vinobhanagar Professor Park		0.50	0.50					Work Completed
26		Green Park and Spaces Axoka Circle Park		0.50	0.50					Work Completed
27		Green Park and spaces Development of Surya Layout and P&T Layout		0.75	0.75					Work Completed
28		Storm water Drains in Shivamogga using Amrut funds		8.00	8.00					Work Completed
29		UG Electrical cabling under Model subdivision scheme of MESCOM		70.95	71.20					Work Completed
30		Widening to Four lane divided carriageway to paved shoulder from KM		70.95	70.95					Work Completed
31		Widening to Four lane divided carriageway to paved shoulder from KM		130.70	135.40					Work Completed
		Total=		329.00	333.21					

Tumakuru Smart City Limited											
SCM Project											
I. Completed Projects Physically and financially											
Sl. No.	Name of the Project	Revised DPR Cost (Rs. In Cr)	WC Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Payment made till date	Balance / Savings	Handed over date	Present Status	Sector
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream	0.39	0.289	Work entrusted to		30-04-2018	0.39	0.00	NA	Physical Progress Work is completed.	Lake / Water
2	Construction of Smart e-Toilets	0.17	0.175	21.02.2017	27.02.2018	27-02-2018	0.15	0.03	31-05-2024	Physical Progress Project Completed & Work is completed.	Other Infrastructure
3	Development of Intermediate Para Transit Stand at Kodli Rajanahalli	0.04	0.038	15.06.2018	25.08.2018	25-08-2018	0.03	0.01	31-05-2024	Physical Progress Work is completed.	Urban Transport/Other
4	Construction of GI Barbed Wire Fencing under High Tension Power	0.43	0.407	09.03.2018	09.09.2018	02-08-2018	0.30	0.00	NA	Physical Progress Work is completed.	Infrastructure
5	Redevelopment of Siddaganga Bus Shelter	0.07	0.068	22.06.2018	22.09.2018	22-09-2018	0.06	0.01	28-06-2021	Physical Progress Work is completed.	Urban Transport/ Parks
6	Smart Park- Tumakuru University Park- (Civil)	0.63	0.617	08.11.2017	07.07.2018	09-10-2018	0.60	0.00	21-01-2020	Physical Progress Work is completed.	Water Supply
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Work entrusted to			14.00	0.00	NA	Physical Progress Work is completed. Work completion	Lake / Water
8	Development of Nursery for afforestation and green buffer zone at Smart Lounges & Information Kiosks at Amanikere Lake basin	0.51	0.496	Work entrusted to			0.31	0.00	NA	Physical Progress Work has been completed.	ICT project
9	Construction of Toilet Block at NCC Campus	0.28	0.30	11.10.2017	10.09.2018	10-09-2018	0.33	-0.03	03-08-2024	Physical Progress Work is completed.	Education
10	6KW centralized Off-Grid Solar Power Plant with LED based Solar street	0.11	0.103	15.06.2018	26.10.2018	15-11-2018	0.09	0.02	12-06-2020	Physical Progress Work is completed.	solar project
11	Providing Toilet Block at PU College	0.33	0.316	08.06.2018	11.08.2018	05-11-2018	0.31	0.00	01-02-2022	Physical Progress Work is completed.	Other Infrastructure
12	Apportionment towards GIS Software with KIIDFC	0.10	0.101	11.06.2018	20.10.2018	28-10-2018	0.09	0.02	18-11-2019	Physical Progress Work is completed.	ICT project
13	Pedestrian Environment Improvement & Public Place making at Govt. PU	0.64	0.60	Project is implemented			0.60	0.00	NA	Work completion date: April 2017	Education
14	Clearance of OS naler of Amanikere	2.22	1.87	22.01.2018	24.11.2018	15-01-2019	0.43	0.00	31-05-2024	Work of path way 2 Completed. Path way 1 is A project funded by TUDA taken up under convergence.	Lake/Water Bodies
15	Installation of Sanitary Napkin Dispenser & Incinerator at Empress	0.19	0.183	27.12.2018	16.01.2019	03-01-2019	0.01	0.00	Through Stock book	Installed	education
16	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.008	0.008	13.07.2018	22.01.2019	22-01-2019	0.52	0.00	13-06-2024	Physical Progress Work is completed on 22.01.2019	solar project
17	Smart Lounges - Furniture part	0.68	0.658	24.01.2019	23.02.2019	09-03-2019	0.12	-0.01	NA	Work order issued on 09.03.2019	ICT project
18	Plantation around Amanikere lake	0.11	0.11	Work entrusted to			0.58	0.07	NA	Entrusted work to forest Dept. Work Completed on 22.10.2018	Lake / Water
19	Smart Parking at M.G Road Conservancies - Civil Part	0.34	0.33	22.10.2018	04.03.2019	04-03-2019	0.30	0.03	11-09-2020	Work Order issued on: 22.10.2018	Other Infrastructure
20	Smart Parking at M.G Road Conservancies - IT Part	0.14	0.13	28.12.2018	07.06.2019	07-06-2019	0.10	0.03	11-09-2020	Work order issued on: 28-12-2018	ICT project
21	Upparahalli Flyover Under Space Development	0.39	0.38	28.12.2018	04.07.2019	12-09-2019	0.34	0.04	11-10-2019	Work order issued on 28-12-2018	Marked / Public
22	Plantation on Medians	0.89	0.849	07.08.2018	06.11.2018	06-11-2018	0.34	0.00	NA	Work order issued on 07.08.2018	Other Infrastructure
23	Interior works for Integrated City Management Command & Control	0.446	0.368	06.03.2019	06.05.2019	25-11-2019	0.46	-0.09	NA	Duration of Project: 3 Months (5 years O & M)	Other Infrastructure
24	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.99	14.12.2018	14.04.2019	31-01-2022	0.81	0.05	NA	Work order issued on 06.03.2019	Other Infrastructure
25	Supply, installation of Litter bins, roller containers and sign board	0.34	0.32	15.10.2018	15.01.2019	14.01.2019	0.00	0.32	NA	Work order issued on 14-12-2018	Other Infrastructure
26	Supply of UAV systems (Drone Procurement)	0.21	0.25	02.07.2019	28.08.2019	22-08-2019	0.26	-0.01	09-08-2019	Work Completed on 30.01.2022	Other Infrastructure
27	Sports facility Center at PU College	0.35	0.372	15.06.2018	22.08.2019	28-07-2019	0.38	-0.01	10-11-2020	Work Order Issue Date: 15-06-2018	Other Infrastructure
28	Integrated City Management Control Centre (ICMCC)	47.43	45.07	23.11.2018	23.11.2019	15-08-2019	34.19	0.00	Under AMC handed over to TCC	Work Order issued on: 23.11.2018	Other Infrastructure
29	Establishment and Operation of Teacher resource center and student	0.162	0.16	13.05.2019	03.10.2019	19-08-2019	0.16	0.00	23-07-2019	Work Completed on 15.08.2019	Education
30	Digital Library Solution	1.77	1.86	04.01.2019	19.08.2019	23-09-2019	0.91	0.00	31-12-2024	Hardware related to ICMCC	Education
31	Selection of Agency for Establishment of Smart Classroom at different Govt.	0.854	0.70	22.07.2019	31.08.2019	31.08.2019	0.62	0.00	02-09-2024	Work Order issued on 13.05.2019	Education
32	Signage & Legibility- Digital Display Boards (at 2 locations)	0.59	0.574	24.01.2019	19.03.2019	03-09-2019	0.45	0.00	01-06-2022	Work Order issued on 04.01.2019	Education
33	Selection of Agency for establishment of digital classrooms, ICT lab and Language Lab at Govt. Colleges and	2.30	1.82	05.03.2019	15.09.2019	02-07-2019	1.78	0.00	03-07-2024	Work Order issued on 22.07.2019	Education
34	Construction of Skill Development Centre for NCC Cadets	0.38	0.290	06.03.2019	11.10.2019	30-09-2019	0.29	0.00	23-09-2021	Work Completion on 05.03.2019	Education
35	Firing Simulator for NCC Building - IT Part	0.11	0.07	06.01.2020	18.05.2020	16-10-2020	0.07	0.00	18-05-2022	Work order issued 06.03.2019	Education
36	Supply, Installation of Furniture & Electrical work of DINC for PHC	0.14	0.14	02.08.2019	01.09.2019	30-08-2019	0.14	0.00	NA	Work Completion on 06.01.2020	Health
37	Development of Smart Bus Shelter - Phase I (5 locations)	0.10	0.10	17.01.2019	15.08.2019	15-08-2019	0.10	0.00	08-01-2020	Work order issued 02.08.2019	Urban Transport/ ICT project
38	Supply and installation of Smart Poles at different places in Tumakuru	1.09	1.03	22.07.2019	21.10.2019	16-03-2020	0.94	0.04	24-05-2023	Work Completion on 17.01.2019	Other Infrastructure
39	Science Theme Park at Amanikere Lake	0.399	0.39	22.07.2019	16.11.2019	08-11-2019	0.40	-0.01	04-06-2021	Work Order issued on 22.07.2019	Handing over
40	Procurement and installation of open Gym equipment and Children play equipment along with allied civil works	0.33	0.32	22.07.2019	16.11.2019	16-11-2019	0.32	0.00	19-07-2022	Work order issued on 22.07.2019	Handing over
41	Development of Parks - TCC Premises	0.18	0.176	31.08.2019	30.11.2019	30.11.2019	0.16	0.01	06-02-2021	Completed on 16.11.2019	Handing over
42	Development of Parks- Siddarameshwara Extension park	0.20	0.199	04.09.2019	04.12.2019	12.12.2019	0.15	0.00	06-02-2021	Work entrusted to Horticulture Department.	Handing over
43	Development of Parks- Septhagiri Nagar park	0.18	0.070	04.09.2019	04.12.2019	20-10-2020	0.07	0.00	06-02-2021	Work entrusted to Horticulture Department.	Handing over
44	Development of Parks- IB PWD park	0.20	0.160	21.10.2019	12.12.2019	20.01.2020	0.14	0.00	26-10-2023	Work entrusted to Horticulture Department.	Parks
45	Digital Nerve Centre	4.379	2.58	28.02.2019	19.10.2019	31-03-2022	2.57	0.00	30-03-2022	Work and installation on 28.02.2019	Health
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.346	0.34	10.07.2019	09.10.2019	17-11-2019	0.27	0.00	19-07-2022	Work order issued on 31.03.2022	Handing over
47										Work order issued on 10.07.2019	

Sl. No.	Name of the Project	Revised DPR Cost (Rs. In Cr.)	WO Cost (including GST)	Work order date	Date of Completion as per original	Actual Date of Completion	Payment made till date	Balance / Savings	Handed over date	Present Status	Sector
48	Development of Parks - MS Puram - Ward No.25	0.290	0.22	10.07.2019	09.10.2019	22-09-2019	0.22	0.00	19-07-2022	Work order issued on 10.07.2019	Parks
49	Development of Parks - Adash Nagar - Ward No.20	0.604	0.42	10.07.2019	10.10.2019	05-03-2020	0.42	0.00	19-07-2022	Work order issued on 10.07.2019	Parks
50	Additional Class rooms Block at PU College	0.908	0.668	17.07.2018	28.08.2019	31-08-2020	0.50	-0.01	15-12-2021	Work Order Issue Date: 17.07.2018	Education
51	Solar Paneling of Glass House	3.033	3.02	25.06.2019	24.09.2019	10-05-2020	2.99	0.00	14-05-2024	Work Order issued on 25.06.2019	Solar project
52	Interimdate Para Transi Stand - Phase 2	0.04	0.02	13.06.2019	13.09.2019	13-08-2020	0.02	0.00	27-11-2020	Work order issued on 13.06.2019	Urban Transport
53	Development of Field Marshal Cariappa Road at Sports Road	4.35	3.78	23.11.2018	23.11.2019	31-08-2020	3.78	0.00	13-01-2022	Work Order issued on : 23.11.2018	Urban Transport
54	Continuation of Boundary Wall and Chain Link Fencing with MS gate and approach for cemeteries & Ushaling	3.51	3.19	22.07.2019	21.04.2020	25-01-2022	3.19	0.00	01-07-2022	Work order issued on 22.07.2019	Lake / Water Bodies
55	Locked House Monitoring System (LHMS)	0.22	0.17	02.06.2020	15.07.2020	17-07-2020	0.17	0.00	17-07-2020	Work Completed on 02.06.2020	ICT project
56	Gym equipments procurement for SMC at Govt. B.I	0.45	0.47	20.03.2020	20.05.2020	03-07-2020	0.45	0.00	10-11-2020	Work Order issued on : 20.03.2020	Sports/Stadium/Club
57	Furniture for additional classroom in Govt. P.V College	0.05	0.05	04.06.2020	04.07.2020	03-07-2020	0.05	-0.01	07-09-2020	Work Order issued on : 04.06.2020	Education
58	Development of Parks - Amaravathi Nagar	0.50	0.49	12.12.2019	24.04.2020	22-07-2020	0.36	0.00	19-07-2022	Work Order issued on : 12.12.2019	Parks
59	Development of Parks - Sathya G. Extension	0.11	0.44	03.10.2019	24.04.2020	22-07-2020	0.44	0.00	19-07-2022	Work Order issued on : 03.10.2019	Parks
60	Development of Parks - Jayanagar	0.55	0.47	03.10.2019	16.04.2020	27-07-2020	0.47	0.00	19-07-2022	Work Order issued on : 03.10.2019	Parks
61	Development of parking at 7th compartment at MS Puram road in	1.48	1.25	03.09.2019	18.03.2020	27-07-2020	1.25	0.00	11-09-2020	Work Order issued on : 03.09.2019	Other Infrastructure
62	Construction of additional classroom - New Building at Govt. S.V College	0.78	0.65	19.07.2019	18.07.2020	25-09-2021	0.65	0.00	28-01-2022	Work Order issued on : 19.07.2019	Education
63	Development of Banyan Tree Roadside	0.92	0.63	17.11.2018	17.09.2019	05-04-2021	0.63	0.00	07-05-2022	Work Order issued on : 17.11.2018	Other Infrastructure
64	Inteligent Transport System	4.89	4.69	07.02.2019	06.09.2019	01.09.2020	3.38	0.00	on AMC	Work order issued on 07.02.2019	ICT project
65	Affordable Housing at Marayanna Nagar	14.04	14.01	27.04.2019	26.10.2020	28-02-2021	14.07	-0.06	04-05-2022	Work order issued on 27.04.2019	Affordable housing
66	Development of Parks - Maralashmi (V.V.O)	0.42	0.37	03.10.2019	20.04.2020	10-11-2020	0.37	0.00	19-07-2022	Work order issued on 03.10.2019	Parks
67	Development of Parks - Gokul Extension	0.46	0.33	03.10.2019	20.04.2020	10-11-2020	0.33	0.00	15-07-2022	Work order issued on 03.10.2019	Parks
68	Development of Auto Stand - Phase 3	0.08	0.08	12.12.2019	12.01.2020	30-07-2020	0.06	0.02	27-11-2020	Work Order issued on 12.12.2019	Urban Transport
69	Construction of 107 P.S boards at bus stands in Tumkur	0.64	0.64	30.10.2019	02.05.2020	31-01-2022	0.63	0.01	31-05-2024	Work Order issued on 30.10.2019	Urban Transport
70	Development of Parks - Island [32] tree plantation at Amanikere	0.04	0.040	04.09.2019	03.03.2020	24.09.2020	0.04	0.00	26-10-2023	Work Order issued to Horticulture Department.	Parks
71	Smart Road parking-3A (Ashoka Road and 2C Road)	17.47	15.07	27.04.2019	26.04.2020	28-02-2022	13.34	0.00	31-05-2024	Work order issued on 27.04.2019	Roads
72	Solid Waste Management (REC)	0.14	0.14	14.06.2019	13.06.2020	30.03.2020	0.10	0.04	NA	Work Order issued on 14.06.2019	Other Infrastructure
73	Repair work of Private Bus Stand (Ward No.14) at Tumkur	0.21	0.21	20.06.2020	10.11.2020	24.10.2020	0.19	0.00	NA	Work order issued on 20.06.2020	Handing over
74	Procurement of Medical and other equipments for RT-PCR Lab at District	0.744	0.75	17.08.2020	28.10.2020	28.10.2020	0.74	0.01	NA	Work Order issued on 17.08.2020	Health
75	Development of Women Theme Park at Upahalli	0.48	0.48	27.12.2018	26.03.2019	31-01-2021	0.48	0.00	19-07-2022	Work completed on 31.01.2021	Handing over
76	Procurement of IT Hardware to Tumkur City Corporation (TCC) for	0.55	0.53		30.06.2020	30.12.2020	0.53	0.00	NA	Procurement of IT hardware completed	ICT project
77	Replacement of street lights into LED	0.106	0.11	20.06.2020	10.10.2020	29-09-2020	0.11	0.01	Through Stock book	Work order issued on 20.06.2020	LED project
78	Installation of 02 nos. of Borewells and pumps in Solid Waste Management	0.110	0.10	20.06.2020	10.10.2020	26-11-2020	0.10	0.00	Through Stock book	Work order issued on 20.06.2020	Other Infrastructure
79	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	0.54	0.00	Through Stock book	Work order issued on 25.08.2020	Health
80	Supply of Tractor mounted Boom sprayer with boom and accessories	0.204	0.210	05.09.2020	05.10.2020	30-10-2020	0.20	0.01	Through Stock book	Supply Order issued on 05.09.2020	Other Infrastructure
81	Repair works of Angarwadi Centers in Tumkur City Corporation limits	0.85	0.80	20.06.2020	10.12.2020	08-12-2020	0.80	0.00	NA	Work order issued on 20.06.2020	Education
82	Development of Two wheel parking at EMS Road, corner of 10th Street	0.42	0.34	21.03.2020	23.09.2020	17-11-2020	0.34	0.00	27-11-2020	Work order issued on 21.03.2020	Other Infrastructure
83	Development of Kunlatah Park in ICMC Layout & Linn Krishan Park in	1.04	1.03	26.05.2020	20.11.2020	10-02-2021	1.04	0.00	19-07-2022	Work order issued on 26.05.2020	Parks
84	Development of Madhuvani park, Shivakumar Swamiji park &	1.31	1.21	15.05.2020	10.11.2020	30.11-2020	1.21	0.00	19-07-2022	Work order issued on 15.05.2020	Parks
85	Installation of CCTV in Solid Waste Management unit at Allagandahalli	0.126	0.14	20.06.2020	10.10.2020	02-11-2020	0.11	0.00	Through Stock book	Work order issued on 20.06.2020	Other Infrastructure
86	Construction of Administrative Office at Solid Waste Management unit at	0.092	0.09	20.06.2020	10.10.2020	02-11-2020	0.09	0.00	Through Stock book	Work order issued on 20.06.2020	Other Infrastructure
87	Construction of Macadam Around the inner compound wall in solid waste	0.060	0.05	22.07.2020	21.10.2020	21-01-2022	0.05	0.00	NA	Work order issued on 22.07.2020	Other Infrastructure
88	Construction of Conventional Public Toilet blocks - 04 locations - Phase 2	0.87	0.56	27.11.2019	15.01.2021	20-11-2020	0.56	0.00	28-01-2021	Work Order issued on 27.11.2019	Other Infrastructure
89	Supply of Uniforms for Tumkur City Corporation Personnel	0.05	0.05	13.11.2020	12.12.2020	12-01-2021	0.05	0.00	12-01-2021	Work Order issued on 13.11.2020	Other Infrastructure
90	Supply, Installation and Erection of 65 mtr high mast flag pole at Amanikere	1.060	1.06	05.08.2020	20.10.2020	30-07-2021	1.06	0.00	12-02-2023	Work order issued on 05.08.2020	Lake / Water
91	Package - 6, Development of park in Bharathi Nagar (ward no.21) and	0.780	0.69	03.08.2020	12.02.2021	12-02-2021	0.69	0.00	19-07-2022	Work order issued on 03.08.2020	Parks
92	Development of parks at Badavadi (ward no.22), Prashanth Badavadi &	1.240	1.15	26.05.2020	25.10.2020	25-02-2021	1.15	0.00	19-07-2022	Work order issued on 26.05.2020	Parks
93	Energy Efficient Lighting (LED lighting for New extensions)	6.850	6.83	06.03.2019	05.02.2021	31-12-2021	6.83	0.00	31-05-2024	Work completed on 31.12.2021	LED project
94	Creation of lighting infrastructure on the identified dark spot in 35 wards	4.915	4.93	12.08.2020	31.12.2020	31.03.2021	4.90	0.00	31-05-2024	Work order issued on 12.08.2020	LED project
95	ICMC Phase 2	19.38	19.34	15.04.2020	14.11.2020	30.04.2021	13.52	0.00	31-05-2024	Work order issued on 15.04.2020	ICT project
96	Package B: Development of Nehru Park Ward No. 21 and other parks	1.467	1.320	10.09.2020	30.05.2021	29-05-2021	1.29	0.00	19-07-2022	Work Order issued on 10.09.2020	Parks
97	Construction of Compound wall in PU College	0.84	0.79	04.06.2020	11.05.2021	11-05-2021	0.79	0.00	31-04-2022	Work order issued on 04.06.2020	Other Infrastructure
98	Development of park near Panthamudi Extension	1.280	1.17	07.01.2021	06.07.2021	07-07-2021	1.13	0.00	14-07-2021	Work order issued on 07.01.2021	Parks
99	Arthasahasalli (ward No.21) Development of Street vending zones at Kothihalli road near S.V. College	0.338	0.310	2.10.2020	19.05.2021	31-08-2021	0.30	0.01	03-01-2022	Work completed on 2.10.2020	Market / Public
100	Construction of Multi Dimensional Auditorium with Theatre and Club	12.65	12.65	31.03.2019	30.05.2020	10-08-2021	12.65	0.00	20-11-2021	Work order issued on 31.03.2019	Education
101	Package 4: Development of GBI Park in ward no. 11, Gangasandra, and Development of park in ward no.27	1.13	1.14	18.08.2020	17.01.2021	29-05-2021	1.02	0.00	19-07-2022	Work order issued on 18.08.2020	Parks

Sl. No.	Name of the Project	Revised DPR Cost (Rs. in Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Payment made till date	Balance / Savings	Handed over date	Present Status	Sector
102	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Bunder, Kalamandir	0.770	0.82	18.08.2020	17.01.2021	10-06-2021	0.77	0.00	19-07-2022	Work order issued on 18.08.2020	Parks
103	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.404	0.394	07.09.2020	13.01.2021	30-06-2021	0.35	0.00	NA	Work Order Issued on 07.09.2020	LED project
104	Rain Water Harvesting & Afforestation	2.58	2.46	23.02.2019	22.11.2019	28-02-2022	2.46	0.00	NA	Work order issued 23.02.2019 Work completed on 28.02.2019	Other infrastructure
105	Smart Road Package-2 (6 roads- Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road/Cabbi Vennanna Kalamandir)	31.43	30.69	28.02.2019	27.02.2020	31-01-2022	28.06	0.00	31-05-2024	Work order issued 28.02.2019 Work completed on 31.01.2022	Roads
106	Repair work required for 8 nos of buildings at Primary Health Centre	0.79	0.63	02.11.2019	01.05.2020	20-02-2022	0.63	0.00	11-05-2022	Work Order issued on 02.11.2019	Health
107	Development works at Vidyanagar Pump House	0.260	0.276	13.11.2020	14.05.2021	31-01-2022	0.26	0.01	19-07-2022	Work Order issued on 13.11.2020	Parks
108	Package - F, selection of system integrator for installation of	3.460	3.25	04.12.2020	05.05.2021	30-10-2021	2.27	0.00	20-03-2025	Work order issued on 04.12.2020	Parks
109	Construction of Tunnel walking and Yoga retreat in Amanikere	1.12	1.06	27.12.2019	19.07.2020	08-12-2021	1.08	0.00	13-02-2023	Work Order issued on 27.12.2019	Lake / Water
110	Construction of Anganwadi centers in Tumakuru City Corporation limits	1.240	1.26	05.08.2020	04.02.2021	31-08-2021	1.25	0.01	30-03-2022	Work order issued on 05.08.2020	Education
111	Providing, installation & Commissioning of Garden light poles	1.940	1.750	13.12.2020	31.03.2021	31-03-2022	1.75	0.00	14-06-2024	Work order issued on 13.12.2020	LED project
112	Construction additional classrooms on existing old building	2.43	2.08	25.10.2019	06.11.2020	31-12-2021	2.08	0.00	23-04-2022	Work Order issued on 25.10.2019	Education
113	Junction improvement to DC Office Circle in Tumakuru	0.79	0.64	25.01.2021	24.05.2021	30-01-2022	0.64	0.00	NA	Work order issued on 25.01.2021	Other infrastructure
114	Furniture for PU College including Procure, supply, install & Commissioning of Furniture works to Multifunctional Auditoriums at Kadambari	0.550	0.594	04.02.2021	03.04.2021	31-01-2022	0.55	0.00	15-02-2022	Work Order issued on 01.12.2020	Education
115	Procure, supply, install & Commissioning of Furniture works to Multifunctional Auditoriums at Kadambari	0.98	1.040	05.09.2021	20.10.2021	29-01-2022	0.98	0.00	Through Stock book	Supply Order issued on 05.09.2021	Education
116	Providing Printing, Framing, Installation of way finding signage	0.54	0.53	07.08.2020	04.11.2020	28-02-2022	0.53	0.00	31-05-2024	Work Order issued on 07.08.2020	Other infrastructure
117	Infrastructure correction in the existing lighting system in Tumakuru	1.130	0.93	03.09.2020	02.01.2021	28-02-2022	0.93	0.00	31-05-2024	Work Order issued on 03.09.2020	LED project
118	Redevelopment of Bus Shelters at different locations in Tumakuru	0.01	0.01	24.01.2020	24.06.2020	01.02.2022	0.01	0.00	31-05-2024	Work order issued on 24.01.2020 Short Closed : 01.02.2022	Urban Transport/Mobility
119	Construction of Toilet block at Govt. PU College Premises	0.66	0.44	04.06.2020	31.07.2021	28-02-2022	0.44	0.00	13-07-2022	Work Order issued on 04.06.2020	Other infrastructure
120	Amanikere Urban Hathi	1.38	1.38	01.06.2020	25.10.2020	28-02-2022	1.35	0.00	01-07-2022	Work Order issued on 01.06.2020	Lake / Water
121	Development of allied infrastructure at Fitness theme park, Tumkur	0.22	0.22	08.04.2022	08.07.2022	07-07-2022	0.19	0.00	31-05-2024	Work Order issued on 08.04.2022	Parks
122	Development of Fitness Theme Park at Karabi (Ward no - 3)	0.83	0.650	05.05.2021	04.09.2021	03-03-2022	0.66	0.00	19-07-2022	Work Order issued on 05.05.2021	Parks
123	Construction of Vending Zones at Dholi Chat, Ashoknagar, Tumakuru	0.960	0.63	09.02.2021	08.08.2021	04-02-2022	0.63	0.00	14-07-2022	Work order issued on 09.02.2021	Market / Public
124	Improvement for 24*7 Water Supply for AMM Integrated Centralized Automatic Bacteriological Treatment Plant	22.80	23.12	24.05.2019	23.05.2020	10.06.2020	22.57	0.00	NA	Work Order issued on 24.05.2019	Water Supply
125	Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity	14.55	14.18	23.04.2019	23.04.2020	13.01.2021	14.18	0.00	NA	Work Order issued on 23.04.2019 Work completed on 23.04.2019	Water Supply
126	Installation of CCTV Camera in Amanikere & Bannan Road/Bannan	0.24	0.24	31.03.2022	31.05.2022	30-07-2022	0.20	0.00	NA	Work order issued on 31.03.2022	Other
127	Development of street vending zones at Kothibettu road near ST circle	0.640	0.64	09.02.2021	08.08.2021	04-03-2022	0.37	0.00	16-06-2022	Work order issued on 09.02.2021	Market / Public
128	Procure, supply of 1 no. of Truck mounted Mechanical Sweeping Machine along with Operation and	3.56	1.39	16.06.2022	16.08.2022	17-11-2022	0.76	0.00	17-11-2022	Work Order issued on 16.06.2022	Other infrastructure
129	Redevelopment of open area of Kyanthundra Govt. Primary School	0.40	0.40	13.04.2022	13.08.2022	31-08-2022	0.36	0.00	30-12-2022	Work Order issued on 13.04.2022	Education
130	Medical equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part 2)	2.15	1.70	21.05.2022	05.07.2022	30-11-2022	1.70	0.00	23-11-2022	Supply order date 21.05.2022 Completed on 30.11.2022	Health
131	ICU equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part 2)	2.42	1.71	21.05.2022	05.07.2022	30-11-2022	1.51	0.00	23-11-2022	Supply order date 21.05.2022 Completed on 30.11.2022	Health
132	Hospital plan to Trauma Centre at district hospital, Tumakuru (Part 1 + Part 2)	2.61	2.65	21.05.2022	05.07.2022	30-09-2022	2.66	-0.01	23-11-2022	Supply order date 21.05.2022 Completed on 30.09.2022	Health
133	General furniture & instruments for Trauma Centre at district hospital	2.00	1.41	21.05.2022	05.07.2022	30-09-2022	1.24	0.00	23-11-2022	Supply order date 21.05.2022 Completed on 30.09.2022	Health
134	Supply, installation, testing and Commissioning of PLC based CBR-MMS Integrated Centralized Automatic Bacteriological Treatment Plant enabled with Online Comprehensive	0.52	0.52	07.04.2022	07.07.2022	18-11-2022	0.51	0.01	31-05-2024	Work order issued on 07.04.2022 Work completed on 18.11.2022	Other infrastructure development
135	Construction of Vending Zones at Marayanna Nagar, Tumakuru	2.030	1.52	09.02.2021	08.08.2021	04-02-2022	1.52	0.00	14-07-2022	Work order issued on 09.02.2021	Market / Public
136	Development of Model Anganwadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.090	1.090	23.02.2021	22.08.2021	30-06-2022	0.96	0.00	21-04-2022	Work order issued on 23.02.2021	Education
137	City Library	27.78	26.00	12.06.2019	11.06.2020	30-11-2022	26.00	0.00	30-11-2022	Work completed on 12.06.2019	Education
138	Business Incubation & Incubation Development of Senior Citizens and Children play area with gym and	0.68	0.73	07.04.2022	07.08.2022	06-10-2022	0.73	0.00	27-02-2025	Work order issued on 07.04.2022 Completed on 06.10.2022	Parks
139	Construction of Vending Zones at Jaya Nair Bus stop, Shettihalli, Tumakuru	0.790	0.500	09.02.2021	08.08.2021	28-02-2023	0.59	0.00	24-05-2024	Work order issued on 09.02.2021	Market / Public
140	Construction of sports Complex at MG	55.08	55.37	11.09.2019	10.09.2020	31-03-2022	55.37	0.00	NA	Work order issued on 11.09.2019	Sports/Stadia
141	Creation of lighting infrastructure on the additional identified dark spot in	2.48	2.00	31.03.2022	30.09.2022	30-11-2022	2.01	0.00	31-05-2024	Work order issued on 31.03.2022	LED project
142	25. Upgrade existing underpass TCC	0.63	0.75	10.05.2022	10.09.2022	30-11-2022	0.55	0.00	01-12-2020	Work Order issued on 10.05.2022	Education
143	Construction of 3 nos of Anganwadi Centres at different locations in	0.62	0.50	10.05.2022	10.09.2022	15-02-2023	0.54	0.00	01-12-2020	Work Order issued on 10.05.2022	Education

Sl. No.	Name of the Project	Revised DPR Cost (Rs. in Cr.)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Payment made till date	Balance / Savings	Planned over date	Present Status	Sector
144	Wall painting and Art work painting at Tumkur City Corporation limits, Tumkur	0.47	0.46	12-04-2022	11-08-2022	28-02-2023	0.45	0.01	NA	Work Order issued on 12-04-2022 Completed on 28-02-2023	Other Infrastructure
145	Redevelopment of Ring Road - Phase 2	19.54	37.33	29-05-2019	28-05-2020	29-02-2022	37.33	0.00	14-06-2024	Work Order issued on 28-05-2019 Completed on 29-02-2022	Roads
146	Supply & installation of street lighting at Tumkur City Corporation limits, Tumkur	0.870	0.210	10-09-2020	14-06-2021	31-03-2023	0.91	0.00	14-06-2024	Work Order issued on 10-09-2020 Completed on 31-03-2023	Lake / Water
147	Supply & installation of street lighting at Tumkur City Corporation limits, Tumkur	1.06	1.06	31-03-2022	30-06-2022	31-01-2023	1.02	0.00	31-03-2024	Work Order issued on 31-03-2022 Completed on 31-01-2023	Lake / Water
148	Construction of 2 nos of Anganwadi Centres at different locations in Tumkur City Corporation limits, Tumkur	0.40	0.40	28-04-2022	28-08-2022	14-02-2023	0.25	0.05	01-12-2020	Work Order issued on 28-04-2022 Completed on 14-02-2023	Education
149	Construction of Storm Water Drain - Construction of Diversion Drain for Sewage/Sullage water entering at southern side of Construction, Repair and Renovation of Public Toilets at various locations in Tumkur City Corporation limits, Tumkur	4.54	4.230	01-05-2021	14-10-2021	31-01-2023	4.30	0.00	14-06-2024	Work Order issued on 01-05-2021 Completed on 31-01-2023	Storm Water
150	Construction of Bus Shelters at 15 locations in Tumkur City Corporation limits, Tumkur	0.76	0.76	11-04-2022	11-10-2022	29-02-2023	0.57	0.00	31-03-2024	Work Order issued on 11-04-2022 Completed on 29-02-2023	Other
151	Construction of MS Gate at 4 locations with Security Room at PU College, Tumkur	1.560	0.629	08-03-2021	17-08-2021	04-03-2022	0.72	0.00	31-03-2024	Work Order issued on 08-03-2021 Completed on 04-03-2022	Urban
152	Construction of MS Gate at 4 locations with Security Room at PU College, Tumkur	0.59	0.59	28-11-2022	28-03-2023	28-03-2023	0.59	0.00	31-03-2024	Work Order issued on 28-11-2022 Completed on 28-03-2023	Other
153	Development of Park, PU Office premises, Play Grounds, Installation of equipment, Construction of building for infrastructure correction in Tumkur City Corporation limits, Tumkur	15.05	15.05	01-04-2022	30-03-2023	30-04-2023	13.41	0.00	14-06-2024	Work Order issued on 01-04-2022 Completed on 30-04-2023	Infrastructure
154	Infrastructure correction in Tumkur City Corporation limits, Tumkur	2.65	2.51	08-04-2022	30-11-2022	31-03-2023	2.49	0.00	31-03-2024	Work Order issued on 08-04-2022 Completed on 31-03-2023	Roads
155	Infrastructure correction in Tumkur City Corporation limits, Tumkur	3.71	4.32	28-05-2020	28-02-2021	30-11-2022	4.39	0.00	31-03-2024	Work Order issued on 28-05-2020 Completed on 30-11-2022	Sports / Stadiums
156	Infrastructure correction in Tumkur City Corporation limits, Tumkur	0.39	0.32	09-08-2019	05-08-2019	09-03-2022	0.18	0.00	31-03-2024	Work Order issued on 09-08-2019 Completed on 09-03-2022	ICT Project
157	MSI (Centralized Data Center at KMDS)	14.02	11.89	28-05-2020	28-02-2021	30-06-2022	8.91	0.00	NA	Project entrusted to KMDSC, Tumkur	Other
158	Construction of Building for ICMCC	11.71	10.40	06-05-2020	28-02-2023	28-02-2023	10.08	0.24	29-12-2023	Work Order issued on 06-05-2020 Completed on 28-02-2023	Storm Water
159	Construction of diversion drain for sewage, sullage entering from Revamping and Redevelopment of Tumkur City Corporation limits, Tumkur	4.89	4.63	08-04-2022	28-02-2023	28-02-2023	4.58	0.00	14-06-2024	Work Order issued on 08-04-2022 Completed on 28-02-2023	Lake / Water
160	Construction of Box Culvert for Outfall	4.83	4.83	11-05-2022	31-01-2023	28-02-2023	3.47	0.00	14-06-2024	Work Order issued on 11-05-2022 Completed on 28-02-2023	Storm
161	Construction of Box Culvert for Outfall	2.10	2.10	11-04-2022	10-08-2022	28-02-2023	2.13	0.00	14-06-2024	Work Order issued on 11-04-2022 Completed on 28-02-2023	Other
162	Construction of Box Culvert for Outfall	3.54	3.32	04-06-2021	03-03-2022	28-02-2023	2.55	0.00	14-06-2024	Work Order issued on 04-06-2021 Completed on 28-02-2023	Lake / Water
163	Construction of Box Culvert for Outfall	21.91	23.47	31-05-2019	31-03-2023	28-02-2023	18.68	0.00	14-06-2024	Work Order issued on 31-05-2019 Completed on 28-02-2023	Education
164	Procure, install and commissioning of Interiors and Furniture for City Central	2.59	2.59	07-04-2022	28-02-2023	31-03-2023	2.65	0.00	26-01-2023	Work Order issued on 07-04-2022 Completed on 31-03-2023	Sports / Stadiums
165	Construction of Basement Hall at 3rd Office premises, Tumkur	0.45	0.45	05-04-2022	31-01-2023	31-03-2023	0.50	0.00	27-02-2023	Work Order issued on 05-04-2022 Completed on 31-03-2023	Education
166	Construction of Stage with allied infrastructure works at PU College	1.50	1.31	05-03-2022	28-02-2023	28-02-2023	1.60	0.00	31-03-2024	Work Order issued on 05-03-2022 Completed on 28-02-2023	Other
167	Reconstruction of various Roads in Tumkur Smart City	0.70	0.69	24-06-2022	24-10-2022	15-10-2023	0.31	0.00	31-03-2024	Work Order issued on 24-06-2022 Completed on 15-10-2023	Infrastructure
168	Development of SS Circle (Ward No 19), Tumkur	0.70	0.60	28-02-2022	28-08-2022	30-09-2022	0.29	0.00	31-03-2024	Work Order issued on 28-02-2022 Completed on 30-09-2022	Roads
169	Smart Road Package-3C (1st Road)	43.26	42.46	06-03-2019	05-03-2020	31-01-2023	36.24	0.00	31-03-2024	Work Order issued on 06-03-2019 Completed on 31-01-2023	Roads
170	Smart Road Package-3C (1st Road)	39.01	40.68	06-03-2019	05-03-2020	31-01-2023	35.33	0.00	31-03-2024	Work Order issued on 06-03-2019 Completed on 31-01-2023	Sports / Stadiums
171	Development of Gymnastic Centre at Tumkur	3.50	2.87	30-08-2022	29-05-2023	31-01-2024	3.18	0.00	16-06-2024	Work Order issued on 30-08-2022 Completed on 31-01-2024	ICT Project
172	Enhancement of CCTV Surveillance in Tumkur (Darkspot)	3.00	3.03	17-11-2023	16-02-2024	20-04-2024	2.51	0.00	NA As part of ICMCC	Work Order issued on 17-11-2023 Completed on 16-02-2024	ICT Project
173	Drone Survey	1.3	0.86	11-04-2022	30-06-2023	28-07-2024	1.2342	0.00	31-03-2024	Work Order issued on 11-04-2022 Completed on 28-07-2024	Other
174	Procure and install furniture for Govt. PU college stage building	0.1	0.101	16-03-2024	15-04-2024	30-04-2024	0.1012	0.00	31-03-2024	Work Order issued on 16-03-2024 Completed on 15-04-2024	Storm Water
175	Construction of Diversion Drain for Sewage / Sullage entering from Nalas, Storm Water Drains at eastern side to Replacement supply installation	3.00	2.61	27-03-2023	26-06-2023	31-10-2023	2.92	0.00	14-06-2024	Work Order issued on 27-03-2023 Completed on 26-06-2023	Storm Water
176	Replacement supply installation of deteriorated existing battery by new shoulder improvement for other than Smart Roads	0.16	0.155	16-03-2024	15-05-2024	31-05-2024	0.1231	0.0319	31-05-2024	Work Order issued on 16-03-2024 Completed on 15-05-2024	Roads
177	Replacement supply installation of deteriorated existing battery by new shoulder improvement for other than Smart Roads	78.84	86.07	08-03-2019	07-03-2020	31-10-2023	83.56	0.00	31-05-2024	Work Order issued on 08-03-2019 Completed on 07-03-2020	Roads
178	Replacement supply installation of deteriorated existing battery by new shoulder improvement for other than Smart Roads	0.78	0.7	16-01-2024	15-06-2024	30-06-2024	0.7	0	16-06-2024	Work Order issued on 16-01-2024 Completed on 15-06-2024	Water Supply
179	Filling of Hemavathi water from Gangalandra tank to Maralur tank	7.47	7.24	21-12-2020	22-11-2021	30-06-2024	7.4391	-0.1991	NA	Completed	Water Supply
180	Solid Waste Management - Remediation of open dump and cyclone of waste at alandradanahalli	4.93	4.97	30-12-2021	29-12-2023	31-03-2024	4.33	0.64	31-05-2024	Work Order issued on 30-12-2021 Completed on 29-12-2023	Solid Waste Management
181	Integrated Bus Terminal Redevelopment	95.13	102.56	03-10-2019	02-10-2021	30-06-2024	102.56	0.00	NA	Physical work completed 31.07.2024 fund allocated for this Project from TSGR, Road and Highways	Urban Transport/Mobility
182	Rejuvenation & Upgradation of Ring Road	53.94	56.96	23-11-2018	22-11-2019	25-05-2020	51.80	0.00	14-06-2024	Work Order issued on 23-11-2018 Completed on 22-11-2019	Roads
183	Upgradation of existing DWCC/ Solid Resource management (SRM) Centres (5 Nos)	0.3	0.3	21-09-2024	20-12-2024	20-11-2024	0.23	0.07	NA	Work Order issued on 21-09-2024 Completed on 20-12-2024	Roads
184	Construction of Anganwadi and Bus Shelters at different locations in TCC limits	2.8	2.52	15-03-2024	15-08-2024	31-01-2025	1.8981	0.6219	NA	Work Order issued on 15-03-2024 Completed on 31-01-2025	Roads
185	CCTV for DHMS to Police department	0.19	0.19	25-11-2024	25-12-2024	25-12-2024	0.1963	-0.0063	NA	Work Order issued 25-11-2024 Completed on 25-12-2024	Roads
186	Selection of agency for additional advancement and maintenance of existing Intelligent Transport Systems	0.472	0.472	18-12-2024	17-03-2025	17-03-2025	0.3176	0.1544	NA	Completed	Roads
187	Supply and installation of Furniture and Automation equipment to 2nd floor, City Library, Tumkur	0.91	0.91	20-08-2024	19-11-2024	30-11-2024	0.91	0	NA	Work Order issued 20-08-2024 supply completed	Roads
188	Comprehensive work related to Road safety measures and Supply & Fixing of sign boards in TCC limits	2.29	2.23	15-03-2024	15-06-2024	31-01-2025	1.5	0.73	NA	Work Order issued on 15-03-2024 Completed on 31-01-2025	Roads

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	1.90	1.90	1.90	26.06.2020	25.09.2020	15.12.2020	100	1.90	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.93	1.91	23.10.2020	23.11.2020	23.11.2020	100	1.91	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	26.11.2020	11.11.2020	100	4.80	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.68	0.68	0.68	22.12.2020	21.03.2021	01.03.2021	100	0.68	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	08.03.2021	09.08.2021	100	10.83	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	30.06.2021	100	9.24	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	31.07.2021	100	4.90	Work Completed
8	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.40	8.73	07.10.2021	06.01.2022	07.01.2022	100	8.73	Work Completed
9	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	5.43	6.41	12.10.2021	11.01.2022	10.01.2022	100	6.41	Work Completed
10	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.30	23.03.2020	22.09.2020	28.06.2021	100	3.30	Work Completed
11	KAR-BEN-091 Provision of Medical Equipments to Vanavilas Hospital	17.43	18.40	18.00	24.12.2021	23.01.2022	20.04.2022	100	18.00	Work Completed
12	KAR-BEN-080 Completion of Mini Auditorium, Additional work and interior work for Department of Women and Child Welfare	4.98	4.98	4.98	25.01.2021	24.07.2021	30.06.2022	100	4.98	Work Completed
13	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.85	6.83	6.85	22-12-2020	21.06.2021	30.04.2022	100	6.85	Work Completed
14	KAR-BEN-099 Providing Smart Traffic Solutions to Bengaluru Traffic Police at Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area-Phase-2	1.94	1.94	1.94	10.05.2022	25.06.2022	25.06.2022	100	1.94	Work Completed
15	KAR-BEN-096 IMPLEMENTATION OF SMART DIGITAL CLASSROOM AT BBMP ANGANWADI CENTRES	5.26	4.46	5.26	30.03.2022	29.06.2022	29.06.2022	100	5.26	Work Completed
16	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1 1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road	35.31	31.75	27.11	01.03.2019	31.05.2020	30.04.2022	100	27.11	Work Completed
17	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2 1. Ulsoor Road from Dickenson Road to Kensington Road 2. Dickenson Road from M G Road to Kamraj Road	29.27	26.08	29.73	27.02.2019	26.02.2020	30.04.2022	100	29.73	Work Completed

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
18	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3 1. Infantry Road from Ali Asgar Road to Safina Plaza complex (Main Guard Cross Road) 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekondn) Junction 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Godha Hospital	46.23	47.71	56.08	27.02.2019	26.05.2020	30.04.2022	100	56.08	Work Completed
19	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4 1. Millers Road from Chahkya Circle to Cantonment via Queens Road 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle	37.04	35.47	42.12	05.03.2019	04.06.2020	30.04.2022	100	42.12	Work Completed
20	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5 1. McGrath Road from Brigade Road upto Richmond Road 2. Convent Road from Richmond Road to Residency Road 3. Hayes Road from Richmond Road to Residency Road 4. Wood Street from Museum Road to Richmond Road 5. Castle Street from Museum Road to Richmond Road	29.01	26.58	24.96	01.03.2019	29.02.2020	30.04.2021	100	24.96	Work Completed
21	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6 1. Kasturba Road from Siddhalingah Circle to Minsk Square via Queens Statue (M G Road) 2. Queens Road from M G Road to Cantonment Railway Station	41.38	40.72	45.91	01.03.2019	31.05.2020	30.04.2022	100	45.91	Work Completed
22	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7 1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle 2. Lavelle Road from M G Road to Richmond Circle 3. Brigade Road from M G Road to War Memorial Junction	36.80	35.41	43.24	01.03.2019	30.06.2020	31.07.2021	100	43.24	Work Completed
23	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1 1. St John's Road - from Kensington Road to St John's Church Road 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)	40.22	40.22	46.40	22.07.2019	21.10.2020	30.04.2022	100	46.40	Work Completed
24	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3 1. Jumna Masjid Road - from Bowring Hospital Road to Russel Market 2. Chandni Chowk Road - from HKP Road to Shivaji Road	16.22	15.36	14.36	20.07.2019	19.10.2020	30.04.2022	100	14.36	Work Completed
25	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	50.00	45.00	05.02.2021	04.02.2022	04.02.2022	100	45.00	Work Completed
26	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11.60	10.65	12.67	20.1.2021	19.05.2021	30.05.2022	100	12.67	Work Completed
27	Provision of Medical Equipments to Indira Gandhi Institute and BMCI	8.00	8.00	7.93	14.04.2022	13.06.2022	15.02.2023	100	7.93	Work Completed
28	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.75	2.95	4.03.2021	01.09.2021	30.04.2022	100	2.95	Work Completed

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
29	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	21.28	21.03.2020	20.01.2021	25.10.2022	100	21.28	Work Completed
30	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	21.57	20.07.2020	19.04.2021	31.05.2023	100	21.57	Work Completed
31	KAR-BEN-095 Selection of Master System Integrator for Design, Development, Implementation, Operation and Maintenance of Smart Virtual Clinic for Bengaluru	20.00	18.35	21.65	22.04.2022	21.10.2022	28.02.2023	100	21.62	Work Completed
32	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5 1. Race Course Road (from Palace Road to Hare Krishna Road) 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) 4. Russell Plaza	46.80	44.47	46.25	22.07.2019	21.10.2020	30.03.2023	100	46.25	Work Completed
33	Provision of Medical Equipment to BMCRI	8.74	8.42	8.42	17.05.2023	01.07.2023	01.07.2023	100	8.42	Work Completed
34	KAR-BEN-092 IMPROVEMENTS AND UPGRADATION OF PADARAYANAPURA SCHOOL IN CHAMARAJPETE	3.00	1.98	2.34	31.03.2022	30.09.2022	28.02.2023	100	2.34	Work Completed
35	KAR-BEN-093 IMPROVEMENTS AND UPGRADATION OF CLEAVE LAND SCHOOL IN PULAKESHNAGARA	5.00	3.95	4.22	31.03.2022	30.12.2022	31.05.2023	100	4.22	Work Completed
36	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.07.2022	100	0.44	Work Completed
37	Supply of Furnitures, lift and other items to Jawaharlal Nehru Planetarium Annex Building	1.00	0.89	0.89	18.03.2023	19.04.2023	15.08.2023	100	0.67	Work Completed
38	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	19.16	21.60	14.12.2020	13.9.2021	31.03.2022	100	21.49	Work Completed
39	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	4.00	30.01.2021	29.12.2021	15.06.2024	100	4.00	Work Completed
40	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.00	2.00	1.50	20.11.2020 28.06.2021	19.01.2021 11.08.2021	19.01.2021 11.08.2021 30.03.2023	100	0.96	PWD Office-Work Completed Police Commissioner Office-Work Completed High Court -Work Completed Vikas Soudha-Work Completed
41	KAR-BEN-063 Construction of Auditorium block & Other Facilities at Jawaharlal Nehru Planetarium	32.50	31.19	42.00	23.11.2020	22.05.2022	31.07.2024	100	41.40	Work Completed
TOTAL (WORK Completed)		669.11	638.23	684.36	684.36					
Physically Work Completed but financially not closed										
1	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	41.40	07.08.2019	06.11.2020	30.01.2024	100	34.81	1. Miller's Road Extension (from Miller's Road Underpass to Hane Circle) - Physically Work Complete 2. Cantonment Road (from Millers Road to Queens Road) - Physically Work Completed 3. HKP Road (from Queens Road to Russel Market) - Physically Work Completed
2	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	92.99	104.47	24.03.2021	23.11.2021	30.03.2024	Capex- 100	48.10	Work Completed

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
3	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	40.05	02.02.2021	02.01.2022	31.03.2024	100	30.41	Work Completed
4	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.90	34.21	19.08.2019	18.11.2020	28.02.2024	100	28.82	1. Avenue Road - from Mysore Bank Circle to SH Road - Physically Work Completed. 2. Rhenius Street - from General F. Himmaya Road to Langford Road - Physically Work Completed.
TOTAL		213.37	193.28	220.13					142.14	

Ongoing Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
1	KAR-BEN-074 Construction of (Multi Level Car Parking) MLCP at Gaudia Bazar Total (Ongoing)	20.00	18.75	22.13	22.04.2022	21.03.2023	30.12.2024	70	16.26	Work is in Progress
Total (Ongoing)		20.00	18.75	22.13					16.26	

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
Nil								

Nil

III. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							

NIL

NIL										
GRAND TOTAL SUM (Projects)		902.48	850.26	926.62				842.76		
SCM A&OE Funded Projects										
Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
1	Smart Solutions for Jawaharlal Nehru Planetarium	0.5	0.47	0.44	21.03.2023	20.04.2023	20.04.2023	100	0.44	work completed
2	Capacity Building Smart solution for Victoria Hospital	0.20	0.20	0.2	18.03.2023	17.04.2023	17.04.2023	100	0.2	work completed
3	Providing CCTV Surveillance Camera at Victoria Hospital,K.R.road,Bangalore	0.29	0.29	0.29	23.05.2023	24.07.2023	15.12.2023	100	0.29	work completed
4	Labelling for all BenSCL Projects	0.81	0.8	0.60	26.09.2023	25.10.2023	25.10.2023	100	0.60	work completed
5	Smart Solution for Neurological Operating Microscope (INO) with Neuro Surgical Operating Table	2.75	2.4	2.40	06.07.2023	29.08.2023	15.12.2023	100	2.40	work completed
6	Placemaking Marthon 4.0- Phase-1	1.50	1.50	1.22	18.03.2023	17.03.2023	15.08.2023	100	1.22	work completed
7	Placemaking Marthon 4.0- Phase-2	1.50	1.50	1.44	18.03.2023	17.03.2023	15.08.2023	100	1.44	work completed
Total (SCM A&OE Funded Projects)		7.55	7.16	6.68					6.68	