

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 397
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಪಿ.ಆರ್.ರಮೇಶ್ (ನಾಮ ನಿರ್ದೇಶನ ಹೊಂದಿದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 16.02.2023
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಜಲಸಂಪನ್ಮೂಲ ಸಚಿವರು
 (ಭಾರಿ ಮತ್ತು ಮಧ್ಯಮ ನೀರಾವರಿ)

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆಗಳು	ಉತ್ತರಗಳು
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಜಲಸಂಪನ್ಮೂಲ ಇಲಾಖೆಯ ವ್ಯಾಪ್ತಿಗೆ ಒಳಪಡುವ ಭಾರಿ ಮತ್ತು ಮಧ್ಯಮ ನೀರಾವರಿ ಇಲಾಖೆಯಿಂದ ಕಳೆದ 5 ವರ್ಷಗಳಲ್ಲಿ ವಿವಿಧ ಯೋಜನೆಗಳಡಿಯಲ್ಲಿ ಮೀಸಲಿಟ್ಟಿರುವ ಅನುದಾನದ ಸಂಪೂರ್ಣ ವಿವರಗಳನ್ನು ಒದಗಿಸುವುದು; (ವಾರ್ಷಿಕವಾರು ಯೋಜನೆಗಳವಾರು).	ರಾಜ್ಯದಲ್ಲಿ ಜಲಸಂಪನ್ಮೂಲ ಇಲಾಖೆ (ಭಾರಿ ಮತ್ತು ಮಧ್ಯಮ ನೀರಾವರಿ) ವ್ಯಾಪ್ತಿಗೆ ಒಳಪಡುವ 4 ನಿಗಮಗಳಿಂದ (ಕಾವೇರಿ ನೀರಾವರಿ ನಿಗಮ, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಜಲ ನಿಗಮ, ಕರ್ನಾಟಕ ನೀರಾವರಿ ನಿಗಮ ಮತ್ತು ಕೃಷ್ಣಾ ಭಾಗ್ಯ ಜಲ ನಿಗಮ) ಕಳೆದ 5 ವರ್ಷಗಳಲ್ಲಿ ವಿವಿಧ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳು ಹಾಗೂ ಈ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು ವರ್ಷವಾರು ಹಾಗೂ ನಿಗಮವಾರು ಅನುಬಂಧ-1, 2, 3 & 4 ರಲ್ಲಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.
ಆ)	ಸದರಿ ಮೀಸಲಿಟ್ಟಿರುವ ಅನುದಾನದಲ್ಲಿ ವಿವಿಧ ಯೋಜನೆಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು ದಾಖಲಾತಿಯೊಂದಿಗೆ ನೀಡುವುದು)	
ಇ)	ಸದರಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಅನುದಾನದ ಸಂಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು ಒದಗಿಸುವುದು; (ವಾರ್ಷಿಕವಾರು, ಜಿಲ್ಲಾವಾರು, ತಾಲ್ಲೂಕುವಾರು, ಮಂಜೂರಾದ ಒಟ್ಟು ಅನುದಾನವಾರು, ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಅನುದಾನವಾರು, ನಿರ್ವಹಿಸಿರುವ ಕಾಮಗಾರಿವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು ದಾಖಲಾತಿಗಳೊಂದಿಗೆ ಒದಗಿಸುವುದು)	

ಸಂಖ್ಯೆ: ಜಸಂಖ 23 ಎಂಎಲ್‌ಎ 2023

(ಗೋವಿಂದ ಎಂ.ಕಾರಜೋಳ)
 ಜಲ ಸಂಪನ್ಮೂಲ ಸಚಿವರು

ಅನುಬಂಧ-1

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ. ಎ.ಆರ್.ರಮೇಶ್ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂ. 351(397) ಕ್ಕೆ ಮಾಹಿತಿ

ಕಾವೇರಿ ನೀರಾವರಿ ನಿಗಮದಿಂದ 2017-18 ರಿಂದ 2021-22ರ ವರೆಗೆ ದಿವಿವ ಯೋಜನೆಗಳಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

ರೂ. ಕೋಟಿಗಳಲ್ಲಿ

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ದಿನ	ಅನುದಾನ ಮತ್ತೂ ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಜಯಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಯಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಯಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಯಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಯಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	ಮೈಸೂರು	ಕಿರಿಯಾವಳ್ಳು	Tankfilling Scheme	Scheme to Lift water from Cauvery river near Muthinamulsoge village to fill 133 tanks and 17 Kattes coming under 79 villages in Periyapattana taluk	295.00	WRD/66/MMK/2017 Dt: 20-02-2017 Rs 295.00 crore	10.00	21.55	8.00	84.98	14.29	19.54	13.71	8.02	16.53	9.61	Work under progress
2	ಕೊಡಗು	ಮಡಿಕೇರಿ	Fiy over	Construction of Fly over cum bridge across Cauvery river connecting at intersection of Madikeri to Talakaveri and Dhagamandala in kodaagu Dist.	29.62	WRD/65/MMK/2016 Dt:6/9/2016 Rs. 30.00 crore	5.00	0.00	3.00	1.53	3.00	4.14	1.00	9.50	1.40	6.02	Work under progress
3	ಹಾಸನ	ಅರಕೋಟೆ	Canal Modernisation	Providing CC lining using mechanical paver & Improvements to CD works from Ch.27.083km to 85.905km.of HLBC	116.00	WRD/05/MMK/2017-18 Dt:12-9-2017 Rs 116.00 crore	22.71	0.00	9.00	50.00	3.33	64.56	1.96	0.00	2.66	1.12	Work under progress
4	ಮೈಸೂರು	ಹುಣಸೂರು	Modernisation	Providing CC Lining using Mechanical paver and reconstruction of CD works from ch 60.00 to 138.790 km of Harangi Right Bank Canal	99.12	ಜನಂ:83/ಎಎಂಕೆ/2015/ಬೆಂಗಳೂರು ದಿನಾಂಕ:31.3.2016	3.57	67.29	2.97	18.14	2.69	4.46	1.10	4.24	0.90	2.41	ಪೂರ್ಣಗೊಂಡಿದೆ
5	ಮೈಸೂರು	ಹುಣಸೂರು	Improvement To Canal system	Providing C.C lining by using Mechanical Paver and Improvements to CD works to Hanagodu Main Canal from ch.0.00 to 17.513 km, Nallur Branch Canal from ch.0.00 to 10.957 km, Uddur Branch Canal from ch.0.00 to 38.014 km, Hanumanthapura Canal from ch.0.00 to 20.157 km, Karimuddanahalli RBC from ch.0.00 to 16.833 km and Karimuddanahalli LBC from ch.0.00 to 14.205 km.	151.65	ಜನಂ:100/ಎಎಂಕೆ/2016/ಬೆಂಗಳೂರು ದಿನಾಂಕ:20.2.2017	41.00	0.00	2.85	0.00	0.00	109.31	2.59	28.26	3.00	4.09	ಪೂರ್ಣಗೊಂಡಿದೆ
6	ಮೈಸೂರು	ಶ.ಆರ್.ನಗರ	Modernisation	Moderenization of Harang Left Bank Canal from Ch: 85.905Km to 149.38 Km.	62.15		20.51	0.00	4.00	0.00	2.00	39.06	2.00	5.73	1.68	6.42	Completed
7	ಮೈಸೂರು	ಬೆ ನರಸೀಪುರ	Modernisation	Improvements to Madhavamantri Anecut.	62.21	ಜನಂ:87 ಎಎಂಕೆ 2016. ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 02-03-2017	1.25	0.00	3.00	2.76	3.00	5.00	3.97	5.72	5.90	9.82	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
8	ಮಂಡ್ಯ	ಮಳವಳ್ಳು	Lift Irrigation Scheme	Puragali lift irrigation scheme under the command of VC network	593.00	60.75	49.34	34.50	242.67	10.00	65.10	9.96	30.06	4.113	50.83		Work nearing Completion
9	ಮಂಡ್ಯ	ಮಳವಳ್ಳು	Modernisation	Modernisation of Hebbala Chanaiah Main Canal from 0 to 40km	68.00	1.00	3.24	3.00	55.67	3.00	6.34	1.79	0.00	3.112	0.00		work completed. EFI approved . Final Bill to be paid

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆವಳತಾವ್ಯಕ್ತ ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಫೋಟೋ ಶ್ವರತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಇಡುಗಡೆ ಯಾದ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಇಡುಗಡೆ ಯಾದ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಇಡುಗಡೆ ಯಾದ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಇಡುಗಡೆ ಯಾದ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಇಡುಗಡೆ ಯಾದ ಅನುದಾನ/ ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Mandya	SRP	DWS	Lifting water from Lokapavani River to feed Elechakanahalli and other 5 Tanks for drinking water supply to 28 villages of Mandya District.	18.50	ಜನವರಿ 40 ಎಂಎಂಕೆ 2013 ದಿನಾಂಕ:08-03-2013	1.50	0.01	2.77	0.47	1.04	1.19	0.14	0.08	0.12	1.4	Work completed
11	Mandya	MLK	DWS	Filling of tanks for drinking water facility to the rehabilitated villages in Back water of K.R.S by augmenting the existing Malligere LIS .	22.00	WRD 97 MMK 2017 Bangalore - DT:23.03.2018	7.26	0.00	0.63	0	15.00	5	1.7	2.96	1.33	4.39	Work Under Progress
12	Mysuru	Varuna	Modernisation	Modernisation of RAJAPARAMESWARI canal	30.00	ಜನವರಿ 41 ಎಂಎಂಕೆ 2013 ದಿನಾಂಕ: 20.09.2013	0.73135	0.73	0.75	5.08	0.75	0.93	0	0	0	0	Work Completed
13	Mysuru	Varuna	Modernisation	Modernisation of HHLC	27.80	ಜನವರಿ 01 ಎಂಎಂಕೆ 2017 ದಿನಾಂಕ: 19.08.2017	8.34917	0.00	1.88	1	1.91	16.8	0.6	0	1	7.6	Work Completed
14	Mandya	Melukote And SRP	Modernisation	Modernisation of Chikkadevaraya sagara (CDS) canal (Package-1)	240.00	ಜನವರಿ 19 ಎಂಎಂಕೆ 2014 ಬೆಂಗಳೂರು ದಿನಾಂಕ: 31-03-2015	2.21672	2.60	0.55	41.36	0.77	2.36	0	0	0	0	Work Completed
15	Mandya		Modernisation	Modernisation of Chikkadevaraya sagara (CDS) canal (Package-2)			2.16926	0.61	0.93	34.75	0.75	2.31	0.13	0.59	0	0	Work Completed
16	Mandya	SRP	Modernisation	Modernisation of DEVARAYA canal	21.00	G.O.No. WRD51;MMK2011 ದಿನಾಂಕ: 18.10.2011	0.61515	0.10	0.20	0	0.39	10.12	0.15	1.78	0	0	Work Completed
17	Mandya	SRP	Modernisation	Modernisation of VIRIJA canal	83.00	ಜನವರಿ 03 ಎಂಎಂಕೆ 2013 ದಿನಾಂಕ:19.02.2014	3	6.83	0.20	0	0.20	0	0.74	0.02	0.14	5.35	Work Completed
18	Mandya	SRP	Modernisation	Modernisation of Bangaradoddi canal	14.00	WRD 163 MMK 2017 Bangalore DT:02.02.2018	4.67	0.00	2.00	0	2.00	0	1.3	0	2.18	4.54	Work Physically completed
19	Mandya	SRP	Modernisation	Improvement to R.B.L.L. canal Under K.R.S. project	46.00	ಜನವರಿ 11 ಎಂಎಂಕೆ 2017 ದಿನಾಂಕ: 12.07.2017	15.5	0.00	2.95	11.4	3.00	14.28	1.53	12.1	0.95	2.45	Work Physically completed
20	Mandya	MLK	Modernisation	Improvements to Dtribuory L.B.L.L. Canal, 13th A Dtribuory,20th Mile Dtribuory,& 24th Mile Dtribuory of V.C	40.74	ಜನವರಿ 67 ಎಂಎಂಕೆ 2013 ದಿನಾಂಕ: 15.06.2013	1.95956	2.14	0.15	0	0.17	0	0.10	0	0.3	0	Completed
21	Mysore	TNP	Modernisation	Modernisation of C.D.S EXT canal	17.00	ಜನವರಿ 04 ಎಂಎಂಕೆ 2012 ದಿನಾಂಕ:13.07.2012	0.5	2.16	0	0	0.00	0	0	0	0	0	Work Completed
22	Mandya	Maddur	Tank Filling Scheme	Restoration of the shtkat under 6 nos defunct LIS and feeding of 16 no of tanks sourced from water of IBP near Bannahalli village in Kasabha Hobli of Maddur taluk Mandya District(17977)	77.00	ಜನವರಿ 08 ಎಂಎಂಕೆ 2016, Bangalore, ದಿನಾಂಕ: 20.02.2017	0.50	0.00	1.00	0.05	2.00	15.93	3.52	7.07	3.35	14.70	Work under progress
23	ರಾಮನಗಲಿ	ಗನ್ನಕೋಟೆ	Tank Filling Scheme	Lifting of water from foreshore of Arkavathi Dam to feed Gannalapur and 12 other tanks of Kanakapura Taluk Ramangur District.	70.00	ಜನವರಿ 09 ಎಂಎಂಕೆ 2016	0.33	0.33	36.14	36.14	3.58	3.58	5.59	5.59	5.35	5.35	Work in progress

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆರಂಭ/ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ದಿನ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
24	ರಾಮನಗರ	ಕನಕನಗರ	Tank Filling Scheme	Providing LIS from river Arkavathy near T.Bekuppe to fill the tanks of Srinivasahalli, Narayanapura, Keralalusandra and other villages in Kanakapura taluk, Ramanagara.	27.00	ಜನವರಿ 71 ಮಂವಂಕೆ 2016	0.09	0.09	9.74	9.74	2.02	2.02	1.85	1.85	3.51	3.51	Work in progress
25	Chamarajana gar	Yalandur	Restoration & rejuvenation of tanks	Restoration & Rejuvenation of Agara Tank in Yelandur Taluk of Chamarajanagar district	1.60	ಕಾನೂನಿ/ತಾಂ-4/ ಕಸಡಿ ಕೆಲಸ/16-17 ದಿ.29-04-2015	0.00	0.00	0.12	0.05	0.30	0.33	0.10	0.17	0.09	0.10	Completed
26	Chamarajana gar	Kollegal	Improvements to Canal system	Providing CC lining to D-46 of KRBC	1.40	ಕಾನೂನಿ/ತಾಂ-4/ ಕಸಡಿ ಕೆಲಸ/16-17 ದಿ.29-12-2016	0.00	0.00	0.37	0.00	0.37	0.74	0.05	0.06	0.00	0.12	Completed
27	Chamarajana gar	Kollegal	Improvements to Canal system	Providing CC lining to D-55 of KRBC	3.20	ಕಾನೂನಿ/ತಾಂ-4/ ಕಸಡಿ ಕೆಲಸ/16-17 ದಿ.29-12-2016	0.00	0.00	1.13	0.01	1.13	2.22	0.13	0.13	0.00	0.38	Completed
28	Chamarajana gar	Kollegal	Improvements to Canal system	Improvements to Sir cotton channel, Hampapura channel & Gupamma channel in Kollegala Town	25.02	ಅನುಜ/104/ಎಂಎಂಕೆ/2017 ದಿ. 08-09-2017	3.35	0.12	4.00	3.57	4.00	10.64	1.00	3.44	0.67	3.45	Work Under Progress
29	ಮೈಸೂರು	ಮೈಸೂರು & ಶ್ರೀರಂಗಪಟ್ಟಣ	ಡಿ.ಡಿ.ಅರಸಿ ಯೋಜನೆ	Providing CC Lining using Mechanical paver from Ch.0.00 Km to 25.00 Km of DDUC	21.00	WRD/03/MMK/2017, Dated:12.07.2017	22.30	0.08	9.00	18.49	5.00	3.62	0.00	0.00	2.30	1.15	ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದೆ
30	ಮೈಸೂರು	ಮೈಸೂರು		Providing CC Lining using Mechanical paver from Ch.25.00 Km to 45.00 Km of DDUC	21.00	WRD/03/MMK/2017, Dated:12.07.2017		0.18		19.75		1.33		0.47		0.00	ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದೆ
31	ಮೈಸೂರು	ಮೈಸೂರು & ಹೆಚ್.ಡಿ.ಕೋಟೆ		Providing CC Lining using Mechanical paver from Ch.49.00 Km to 75.00 Km of DDUC	24.80	WRD/03/MMK/2017, Dated:12.07.2017		0.11		18.18		2.74		0.02		2.20	ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದೆ
32	Chamaraja Nagar	Gundlupet	Drinking Water scheme	Scheme to Lift water from kabini River near GandhiGram village to fill 12 Tanks in Gundlupet Taluk for drinking water purpose.	67.50	WRD-171/ MMK/ 2013/ Dtd:29-1-2014	2.67	14.61	2.65	3.27	3.00	0.27	0.60	1.83	1.21	0.03	Completed
33	Mysuru/ Chamaraja Nagar	Nanjangud Ch.Nagara Yelandur	Drinking Water scheme	Scheme to Lift water from Kabini River near Suttur village to fill 24 Mi Tanks in Nanjangud, Chamaraja nagar & Yelandur Taluk for drinking water purpose.	233.00	WRD/52/MMK/2016 Dtd:05-01-2016	7.00	43.71	8.57	51.95	16.53	35.01	58.50	47.69	1.21	1.14	1st Stage Completed & commissioned, 2nd stage nearing completion.
34	Mysuru	Nanjangud Sargur	Drinking Water scheme	Scheme to Lift water from Kabini river to fill 27 tanks for drinking water purpose in Nanjangud & H.D.Kote Taluk. (Hura Lift	45.00	WRD/54/MMK/2016 Dtd:15-11-2016	2.00	16.43	5.00	6.95	2.00	3.38	2.03	0.00	1.33	0.03	Under Progress
35	Chamaraja Nagar	Chamaraja nagar Gundlupet	Drinking Water scheme	Scheme to Lift water from Uttur to fill 11 tanks for drinking water purpose in Chamarajanagar & Gundlupet Taluk. (Uttur Lift Scheme)	53.00	Techni cally approved. (Chargeable to Alambur CER 07/2011-12 & G.O WRD-10/MMK/2009 Dtd:15-4-2011)	2.00	10.02	1.00	12.82	0.00	3.00	2.72	2.72	1.59	9.67	Completed
36	Mysore / Chamarajana gara	Chamarajanag ara	Improvement to canal system	Providing CC lining using Mechanical Paver from Ch: 100.00Km to 115.00Km of KRBC	21.50		0.79	1.56	1.53	1.07	0.07	0.07	0.00	0.00	0.00	0.00	Work Completed

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ದಿನ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ವೆಚ್ಚ	
37	Chamarajana gara	Yelandur	Improvement to canal system	Providing CC lining using Mechanical Paver from Ch: 115.00Km to 130.00Km of KRBC	20.50	-	0.56	1.03	0.75	0.01	1.51	0.10	0.15	3.02	0.02	0.95	Work Completed
38	ಹಾಸನ	ಅರಕಲಗುದು	Tankfilling Scheme	Scheme to lift water from Hemavathy river near Kattapura village of somawarpet taluk to fill 150 tanks & 50 Kattes in Mellipattana konanur, Doddamagge & Kasaba Hobli of Arakalgudu Taluk of Hassan District	120.00	WRD//MMK/2019-20 Dt:1/3/2019			0.49	0.00	9.00	25.13	8.48	31.22	6.97	16.12	Work under progress
39	Mandya	SRP	Fromation & improvement of Road	Construction of Bridge across River Cauvery near Karekura and improvement & widening of Karekura road from Srirangapatna - Elivala road to Aralakuppe on KRS - Pandavapura road.(DTS)	53.838	190.00 crore ಜನವರಿ/17/2020/2019 8 ಬೆಂಗಳೂರು. ದಿನಾಂಕ:06.12.2018	0.00	0.00	4.97	0.00	12.04	2.34	4.80	3.60	3.58	4.81	Work Under Progress
40	Mandya	SRP	Modernisation	Modernisation of VC main canal from CH0.00 km to 46.252 km	300.00	ಜನವರಿ/29/2020/2019 8 ಬೆಂಗಳೂರು. ದಿನಾಂಕ:07.03.2019	0.00	0.00	29.00	0.00	99.15	0.00	26.16	12.26	42.21	0.00	Work Under Progress
41	Mandya	Maddur	Tankfilling Scheme	Feeding of tanks of tanks sourced from Thaghabli anekat village in 17 no Aathagur Hobli Maddur taluk and 3 No of tanks in Kunigat taluk.	45.00	ಜನವರಿ 39 ಎಂಎಂಕೆ 2018, Bangalore, ದಿನಾಂಕ: 28.09.2018	0.00	0.00	0.00	0.00	2.00	0.00	2.80	0.00	3.06	0.04	Work under progress
42	ರಾಮನಗರ	ರಾಮನಗರ	Tank Filling Scheme	Construction of diversion wier and channel for byranganga reservoir of ramanagara taluk Ramanagara District	110.00	ಜನವರಿ 157 ಎಂಎಂಕೆ 2018	0.00	0.00	0.00	0.00	15.53	15.53	31.37	31.37	9.32	9.32	Work Stopped Due to PIL
43	ಮೈಸೂರು	ಮೈಸೂರು & ಹೆಚ್.ಡಿ.ಕೋಟೆ	ಡಿ.ಡಿ.ಅರಸೀಕೆ ಯೋಜನೆ	Scheme to Lift water from Kabini river near Ibbajala village of H D Kote to fill 39 tanks in Mysuru and H D Kote taluks.	68.00	WRD/142/MMK/201 7, Dated:06.02.2018 ಜನವರಿ/16/2020/2017/ ಬೆಂಗಳೂರು ದಿನಾಂಕ:16.12.2018	2.50	0.15	4.90	0.00	2.00	21.18	2.95	36.74	1.80	3.34	ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದೆ
44	ಮೈಸೂರು	ಕೆ.ಆರ್.ನಗರ	ಹಾಲಂಗಿ	Scheme to fill water from river cauvery near Hadya village to fill the tank for drinking water purpose in K R Naagar Taluk	15.00	ಜನವರಿ/16/2020/2017/ ಬೆಂಗಳೂರು ದಿನಾಂಕ:16.12.2018	0.00	0.00	5.00	0.00	2.00	0.00	1.40	9.47	0.58	4.02	ಪ್ರಗತಿಯಲ್ಲಿದೆ
45	ಮಂಡ್ಯ	ಮಳವಳ್ಳಿ	2019-20	Lifting irrigation from Hebbala to affected atchkat area of Hebbala Chennaihal Canal of Malavally taluk.	44.00	0.00	0.00	0.50	0.00	2.00	0.00	1.69	0.02	0.810	9.83	Work under progress.	Work under progress.
46	Mandya	Maddur	Tankfilling Scheme	Scheme of supply water to Suffering atchkat of new Maddur branch canal beyond 47.00km by lifting water from Hebbala in Maddur taluk. (CA Kere)	17.74	ಜನವರಿ 29 ಎಂಎಂಕೆ 2018, Bangalore, ದಿನಾಂಕ: 07.03.2019	0.00	0.00	0.50	0.00	5.00	0.00	0.88	0.00	0.39	0.00	Work in progress

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆರಂಭ/ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜರುಗಿದ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
47	ರಾಮನಗರ	ರಾಮನಗರ ಕನಕಪುರ	Tank Filling Scheme	Lifting Treated Water from Kengeri and Doddabele STP's of BWSSB to feed various Tanks of Bidadi Hobali of Ramanagara Taluk and Harohalli Hobali, Kanakapura Taluk, Ramanagara District	146.00	ಜನವರಿ 157 ಎಂಎಂಕೆ 2018	0.12	0.12	0.21	0.21	9.13	9.13	7.01	7.01	1.74	1.74	Work Stopped (Contractor filed the suit in Ramanagara court vide Commercial OS No.03/2021)
48	ರಾಮನಗರ	ಜನ್ನಪಟ್ಟಣ	Tank Filling Scheme	Diversion of Water from Cauvery River near Sattigala Weir to H. D. Devegowda Barrage across Shimsa River in Channarayana Taluk through Gravity Main, and then Pumping Main to feed Drinking Water to Ramanagara District	540.00	ಜನವರಿ 112 ಎಂಎಂಕೆ 2018	0.00	0.00	0.02	0.02	99.31	99.31	112.83	112.83	85.78	85.78	Work in progress
49	ರಾಮನಗರ	ಜನ್ನಪಟ್ಟಣ	Modernization	Modernisation of Kanva Canal system under Kanva reservoir project.	38.50	ಜನವರಿ 159 ಎಂಎಂಕೆ 2017	0.03	0.03	0.00	0.00	0.00	0.00	15.34	15.34	15.85	15.85	Work Physically completed
50	Chamarajana gar	Hanur	Tank Filling Scheme	Gundal Lift Scheme to Lift water from Cauvery river near Saraguru Village to fill Ramanagudde Tank, Hubbe Hunase Tank & Gundal Reservoir in Kollegal Taluk for Drinking water purpose	129.00	ಜನವರಿ/10ಕ್/ಎಂಎಂಕೆ/2 017 ದಿ. 14-2-2014	0.00	0.00	5.00	0.01	2.00	0.14	7.65	90.42	3.15	31.02	Work Under Progress
51	Chamarajana gar	Hanur	Restoration & rejuvenation of tanks	Reconstruction of Breached Portion of Tank Embankment and collapsed head sluice of Palyam Tank under D-59 of KRBC	0.99	ಜನವರಿ/95/ಎಂಎಂಕೆ/20 20 ದಿ. 09-10-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.89	Completed
52	ರಾಮನಗರ	ಕನಕಪುರ	Micro Irrigation	Lifting of water from Arkavathi River to Provide Micro Irrigation System to the lands of Doddalahalli, Uyyamballi, Hegganuru and Yelagalli panchayat limits in Kanakapura taluk.	70.00	ಜನವರಿ 10 ಎಂಎಂಕೆ 2019	0.00	0.00	0.00	0.00	0.11	0.11	20.41	20.41	16.58	16.58	Work in progress
53	Mysore	H.D.Kote	Formation & Improvement of Road	Providing cement concrete road to approach road of Kabini dam (from Kollegowdanahalli circle to Bidarahally circle)	25.30	ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ ಜನವರಿ 43 ಎಂಎಂಕೆ 2019 ಬೆಂಗಳೂರು ದಿ:18-08-2020	0.00	0.00	0.00	0.00	0.00	0.00	25.30	0.00	25.30	14.47	Road Work Out of 10.56 km 10.50 km CC Road completed. 9.00 km shoulder levelling Completed. 2.50 Km CC Side drain completed Curve Concrete Work under Progress
54	Mysore	H.D.Kote	Formation & Improvement of Road	Construction of Bridge across river Kabini at downstream of Kabini Dam	25.00	ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ ಜನವರಿ 42 ಎಂಎಂಕೆ 2019 ಬೆಂಗಳೂರು ದಿ:18-08-2020	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	24.97	1.51	Bridge Work 2 Pair Cap Steel Reinforcement Work in Progress 01 Abutment Completed Upto 4.4 Mtr and Right Abutment Footing Work Under Progress
55	Chamaraja Nagar	Gundiupet	Drinking Water scheme	Scheme to lift water from Hosapura tank to fill 9 tanks and 9 small kattes in Nanjangud & Gundiupet taluk for drinking water	14.00	WRD/108/MMK/2020 0 Dtd:11-02-2021	-	-	-	-	-	-	3.79	0.00	0.98	0.00	Under Progress
56	Mysore	H.D.Kote	DRIP	Rehabilitation and Improvements works to Taraka Dam under world Bank Aided DRIP Phase- II Programme (PST Estimate Cost Rs 4200.00 Lakhs) 1 st Package =Rs 2117.25 Lakhs 2nd Package = Rs 700.77 Lakhs Total = Rs 2818.00 Laks	42.00	ಮುಖ್ಯ ಇಂಜಿನಿಯರ್, ಜಲಸಂಪನ್ಮೂಲ ಅಭಿವೃದ್ಧಿ ಸಂಸ್ಥೆ, ಬೆಂಗಳೂರು ರವರ ಆದೇಶ ಸಂಖ್ಯೆ: WRD 15 DSP 2020 ದಿನಾಂಕ 06-07-2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	Work Under Progress

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಖರ್ಚು/ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ	
							2017-18		2018-19		2019-20		2020-21		2021-22			
							ಮಂಜೂರಾದ ಅನುದಾನ	ಜಾರಿಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಾರಿಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಾರಿಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಾರಿಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಾರಿಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ		
57	Mysuru.	Nanjangud	Drinking Water scheme	Scheme to lift water from Kabini river near Haggadahally village to fill Tanks for drinking water purpose in Nanjanagud taluk. (NUGU Lift Scheme)	80.00	WRD/19/MMK/2020 Dt:01-07-2021	-	-	-	-	-	-	-	-	-	1.00	0.02	Under Progress
58	ಹಾಸನ, ಮಂಜು ಮತ್ತು ಮೈಸೂರು	ಆರಕಲಗೂಡು, ಹೊಳೆನರಸೀಪುರ, ಕೆ.ಆರ್.ನಗರ ಮತ್ತು ಕೆ.ಆರ್.ಬೆಳ್ಳೆ	ಹೇಮಾವತಿ ಯೋಜನೆ, ವಲಯ, ಗೋಡುರು	ಹೇಮಾವತಿ ಬಲಮೇಲ್ದಂಡೆ ನಾಲಾ ಸರಪಳಿ-0.00 ಕಿ.ಮೀ. ದಿಂದ 96.812 ಕಿ.ಮೀ.ವರೆಗಿನ ನಾಲಾ ಅಧುನೀಕರಣ ಕಾಮಗಾರಿ	380.07	WRD 197 NHP 2017 Bangalore, Dt:11-1-2019 for	0.00	0.00	126.7	0.58	10	105.71	38.93	155.65	26	133.08	ಮಾರ್ಚ್-2023ರ ಅಂತ್ಯಕ್ಕೆ ಪೂರ್ಣಗೊಳ್ಳಲಿದೆ.	
59	ಹಾಸನ.	ಆರಕಲಗೂಡು	ಹೇಮಾವತಿ ಯೋಜನೆ, ವಲಯ, ಗೋಡುರು	Scheme to lift water from Jaganathakere weir halla to fill Kanyur and other 17 tanks for Drinking water purpose in ArkalgudTaluk, Hassan District.	5.00	WRD 196/NHP 2017, Bangalore Dt:16-01-2018.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
60	ಹಾಸನ	ಹೊಳೆನರಸೀಪುರ	ಎತ ನೀರಾವರಿ ಯೋಜನೆ	ಹೊಳೆನರಸೀಪುರ ತಾಲ್ಲೂಕಿನ ದೊಡ್ಡಕುಂಟ ಗ್ರಾಮದ ಲಳಿ ಇರುವ ಕುಂಟುಗುಡ್ಡೆ ಎತ ನೀರಾವರಿ ಯೋಜನೆ, ಹೊಳೆನರಸೀಪುರ ತಾಲ್ಲೂಕು ತಟ್ಟೆರೆ ಎತ ನೀರಾವರಿ ಯೋಜನೆಗಳ ಮುನ್ನಡೆಸುವ ಕಾಮಗಾರಿ ಹಾಗೂ ಮುನ್ನಡೆಸಿರಬೇಕು ಹಾಗೂ ಇತರ ಕೆರೆಗಳಿಗೆ ಕಾಮಗಾರಿಮಾಡುವ ಎತ ನೀರಾವರಿ ಯೋಜನೆಯ ಎಡಕಂಡೆ ನಾಲೆಯ 13ನೇ ಕಿ.ಮೀ. ನಿಂದ ನೀರನ್ನು ಕವರಿಗಲು ಕೂಡಲ್ ನಾಲೆ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರಿ.	10.75	ತಟ್ಟೆರೆ ರೂ. 4.95/- ಜ.ಸಂ.ಇ. 119/ಎನ್.ಹೆಚ್.ಕಿ 2017. ಬೆಂಗಳೂರು ದಿನಾಂಕ: 30.08.2017 ಕುಂಟುಗುಡ್ಡೆ ರೂ. 4.90/- ಜ.ಸಂ.ಇ. 120/ಎನ್.ಹೆಚ್.ಕಿ 2017, ಬೆಂಗಳೂರು ದಿನಾಂಕ: 30.08.2017	0.00	0.00	3.00	6.99	2.00	7.43	1.04	0.55	0.00	0.00		
61	ಹಾಸನ	ಬೆನ್ನರಾಯಪಟ್ಟಣ	ನಾಲಾ ಅಧುನೀಕರಣ ಕಾಮಗಾರಿ	ಹೇಮಾವತಿ ಎತದಿಂದ ನಾಲೆ (ನಾಪುಕಾಲ್ ಬೆನ್ನೆಯ್ಯು ನಾಲೆ) ಸರಪಳಿ: 72.26 ಕಿ.ಮೀ. ನಿಂದ 214.30 ಕಿ.ಮೀ. ವರೆಗಿನ ನಾಲೆ ಅಧುನೀಕರಣ ಕಾಮಗಾರಿ.	809.583 (ಗುತ್ತಿಗೆ ಮೊತ್ತ ರೂ. 883.15 ಕೋಟಿ)	ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ:ಜಸಂಇ 121 ಎನ್.ಹೆಚ್.ಕಿ 2017. ಬೆಂಗಳೂರು ದಿನಾಂಕ: 08.11.2017	66.75	25.00	7.75	364.94	19.66	589.96	0.32	0.00	0.21	0.00		ಕಾಮಗಾರಿಯು ಭೌತಿಕವಾಗಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
62	ಹಾಸನ	ಬೆನ್ನರಾಯಪಟ್ಟಣ	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ತುಂಬಿಸುವ ಯೋಜನೆ	ಬೆನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕಿನ ಅಮೂನಿಕೆರಿಯಿಂದ ಆಪ್ತ ಮುಖೇನ ನೀರನ್ನು ಎತ್ತಿ ಬೆನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕಿನ 25 ಕೆರೆಗಳನ್ನು ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ತುಂಬಿಸುವ ಯೋಜನೆ	70.00 (ಗುತ್ತಿಗೆ ಮೊತ್ತ ರೂ.64.89 ಕೋಟಿ)	ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ:ಜಸಂಇ 12 ಎನ್.ಹೆಚ್.ಕಿ 2017, ಬೆಂಗಳೂರು ದಿನಾಂಕ: 20.09.2017	21.50	0.00	8.00	0.00	2.00	25.61	3.66	9.20	4.34	11.87		• ಜಾಕ್ವೆಟ್ ಕೆಎಸ್ ಪೆಂಪ್‌ಹೌಸ್ ಮತ್ತು Forebay ಕೆಲಸವು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. • ರೈಸಿಂಗ್‌ವೆಲ್‌ನ ಒಟ್ಟು 16.30 ಕಿ.ಮೀ. ಉದ್ದದ್ದು, ಅದರಲ್ಲಿ 15.00 ಕಿ.ಮೀ. ಪೈಪ್ ಅಳವಡಿಸುವ ಕೆಲಸವು ಪೂರ್ಣಗೊಂಡಿದ್ದು ಉಳಿಕೆ ಮಣ್ಣು ಅಗೆತದ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು. • ಗ್ರಾವಿಟಿಮೈನ್‌ಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಗ್ರಾವಿಟಿಮೈನ್ 41.5 ಕಿ. ಮೀ ಉದ್ದದ್ದು, HDPE ಪೈಪ್‌ಗಳ ಸರಬರಾಜಾಗಿದ್ದು, ಈ ಪೈಪ್ 24 ಕಿ.ಮೀ ಪೈಪ್ ಅಳವಡಿಸುವ ಕೆಲಸವು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಬಾಕಿ ಕೆಲಸವು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು. • ಪ್ಯಾನೆಲ್ ಬೋರ್ಡ್‌ಗಳು, ಟ್ರಾನ್ಸ್‌ಫಾರ್ಮರ್, ವೆಂಚ್ ಮತ್ತು ಮೋಟಾರುಗಳು ಕಾಮಗಾರಿ ಸ್ಥಳಕ್ಕೆ ಸರಬರಾಜಾಗಿರುತ್ತದೆ.

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆಯತಾತ್ಮಕ ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	
63	ಹಾಸನ	ಹಾಸನ ಮತ್ತು ಹೊಳೆನರಸೀಪುರ	ಏಕ ನಿರಾವರಿ ಯೋಜನೆ	ಹೊಳೆನರಸೀಪುರ ತಾಲ್ಲೂಕು ಮಾದಿನಕೆರೆ ಗ್ರಾಮದ ಹತ್ತಿರ ಹೆಮಾವತಿ ನದಿಯಿಂದ ನೀರನ್ನು ಎತ್ತಿ ಹಾಸನ ತಾಲ್ಲೂಕಿನ ದುಬ್ಬ ಹಾಗೂ ಶಾಂತಿಗ್ರಾಮ ಹೋಬಳಿಗಳ 160 ಕೆರೆಗಳು ಹಾಗೂ 10 ಕಲ್ಯಾಣ ಕುಡಿಯುವ ನಿಲದಿಗಾಗಿ ನೀರು ತುಂಬುವ ಯೋಜನೆಯು. ಹೊಳೆನರಸೀಪುರ ತಾಲ್ಲೂಕು ಕಲ್ಯಾಣಕುಡಿಯ ಸಮೀಪ ಹೆಮಾವತಿ ನದಿಗೆ ಅಡ್ಡಲಾಗಿ ಕಟ್ಟಿರುವ ಶ್ರೀ ರಾಮದೇವರ ಅಡೆಕಟ್ಟೆಯನ್ನು ಮನುಷ್ಯಮಾಣ ಮಾರುವ ಹಾಗೂ ಇನ್ನಿತರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	333.00	ರೂ. 333.00/- ಜ.ಸಂ.ಇ. 120/ಎನ್.ಹೆಚ್.ಸಿ 2018, ಬೆಂಗಳೂರು ದಿನಾಂಕ: 28.09.2018	0.00	0.00	111.20	0.35	2.00	57.11	47.23	23.70	32.50	104.18	
64	ಹಾಸನ	ಹೊಳೆನರಸೀಪುರ	ನೀರಾವರಿ ಯೋಜನೆ	ಅನೇಕ ಶಂಭುಲೇವರ ಕೆರೆಯಿಂದ ನೀರನ್ನು ಎತ್ತಿ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು ದಂಡಿಗಿನಹಳ್ಳಿ ಹೋಬಳಿಯ ಅಲಗೊಂಡನಹಳ್ಳಿ ಏಕ ನಿರಾವರಿ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಬರುವ 300 ಎಕರೆ ಪ್ರದೇಶಕ್ಕೆ ನೀರಾವರಿ ಸೌಲಭ್ಯ ಒದಗಿಸುವ ಹಾಗೂ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು ದಂಡಿಗಿನಹಳ್ಳಿ ಹೋಬಳಿ ವ್ಯಾಪ್ತಿಯ 26 ಕೆರೆಗಳನ್ನು ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ತುಂಬುವ ಯೋಜನೆ.	47.00	ರೂ. 122.00/- ಜ.ಸಂ.ಇ. 55/ಎನ್.ಹೆಚ್.ಸಿ 2018, ಬೆಂಗಳೂರು ದಿನಾಂಕ: 06.08.2018	27.00	0.75	15.00	0.15	4.00	54.30	8.60	45.20	3.90	1.57	
65	ಹಾಸನ	ಚನ್ನರಾಯಪಟ್ಟಣ	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ತುಂಬುವ ಯೋಜನೆ	ಅನೇಕ ಶಂಭುಲೇವರ ಕೆರೆಯಿಂದ ನೀರನ್ನು ಎತ್ತಿ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು ದಂಡಿಗಿನಹಳ್ಳಿ ಹೋಬಳಿಯ ಅಲಗೊಂಡನಹಳ್ಳಿ ಏಕ ನಿರಾವರಿ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಬರುವ 300 ಎಕರೆ ಪ್ರದೇಶಕ್ಕೆ ನೀರಾವರಿ ಸೌಲಭ್ಯ ಒದಗಿಸುವ ಹಾಗೂ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು ದಂಡಿಗಿನಹಳ್ಳಿ ಹೋಬಳಿ ವ್ಯಾಪ್ತಿಯ 26 ಕೆರೆಗಳನ್ನು ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ತುಂಬುವ ಯೋಜನೆ.	47.00	ರೂ.51.47 ಶೋಷ)	0.00	0.00	5.00	0.00	1.00	36.15	3.39	4.98	1.81	5.22	ಕಾಮಗಾರಿಯು ಭೌತಿಕವಾಗಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
66	ಹಾಸನ	ಚನ್ನರಾಯಪಟ್ಟಣ	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ತುಂಬುವ ಯೋಜನೆ	ಬಾಗಲೂರು ನದಿಗೆ ಪುರಂದರ ನಿಗಮದ ಕಾಲುವೆಯಿಂದ ನೀರನ್ನು ಎತ್ತಿ ಹಾಸನ ಜಿಲ್ಲೆ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕಿನ ಬಾಗಲೂರು ಹೋಬಳಿಯ 19 ಕೆರೆಗಳನ್ನು ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ತುಂಬುವ ಯೋಜನೆ	32.00	ರೂ.28.51 ಶೋಷ)	0.00	0.00	12.00	0.00	17.47	9.38	5.30	4.94	2.00	1.50	* ಪೆನ್‌ಹೆಸಿಸ್ ಕಟ್ಟಡ ಕಾಮಗಾರಿಯು Column ಗಳನ್ನು Pump floor Beam ವರೆಗೆ ಪೂರ್ಣಗೊಳಿಸಿದ್ದು, ಉಳಿದ ಕಾಮಗಾರಿಯನ್ನು ದಿನಾಂಕ: 11-07-2022 ರಿಂದ ನಾಡಿಯಲ್ಲಿ ನೀರು ಹರಿಸುವುದರಿಂದ ತಾತ್ಕಾಲಿಕವಾಗಿ ಸ್ಥಗಿತಗೊಳಿಸಿದ್ದು, ನಾಡಿಯಲ್ಲಿ ನೀರು ನಿಲ್ಲಿಸಿದ ನಂತರ ಕಾಮಗಾರಿಯನ್ನು ಪ್ರಾರಂಭಿಸಿ ಪೂರ್ಣಗೊಳಿಸಲಾಗುತ್ತದೆ. * ಪಂಪು ಮತ್ತು ಮೋಟಾರ್ ಗಳನ್ನು ಸರಬರಾಜು ಮಾಡಲಾಗಿರುತ್ತದೆ. * ವಿದ್ಯುತ್ ಸಂವರ್ಧನ ಫೀಡರ್ ಲೈನ್ ಕೆಲಸವನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿರುತ್ತದೆ * Distribution Chamber ನ ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. * ಫೈನಿಂಗ್ ಮೈನ್ ಒಟ್ಟು 3.45 ಕಿ.ಮೀ. ಉದ್ದದ ವೈಪ್ ಅಳವಡಿಕೆ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. * OPVC ವೈಪ್ ಗ್ರಾಹಿಕ ಮೈನ್ ಒಟ್ಟು 9.24 ಕಿ.ಮೀ. ಉದ್ದದ ವೈಪ್ ಅಳವಡಿಕೆ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
67	Hassan	Holenarasipura	Drinking water Scheme/ Tank filling scheme	Scheme to lift water from Hemavathy River to fill Chakenahally Tank of Holenarasipura Taluk of Hassan District for Drinking water purpose and Construction of Ontigudda LIS	54.00	ಜನಂಇ 14 ಎನ್‌ಹೆಚ್‌ಸಿ 2019, ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 30-05-2019 ರೂ.54.00 ಕೋಟಿಗಳು	0.00	0.00	0.00	0.00	0.00	0.00	4.89	17.44	4.00	6.31	under progress

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ವಿವರ	ಅನುಯಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಜಡುಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಡುಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಡುಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಡುಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಜಡುಗಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
68	ಹಾಸನ	ಹೊಳೆನರಸೀಪುರ ಮತ್ತು ಅರಕಲಗೂಡು	ನೀರಾವರಿ ಯೋಜನೆ	ಹೆಮಾವತಿ ಬಲದಂಡೆ ನಾಲಾ ಸರಪಳಿ 0.00 ಕಿ.ಮೀ ನಿಂದ 92.104 ಕಿ.ಮೀ ವರೆಗಿನ ನಾಲಾ ಅಧುನೀಕರಣ ಕಾಮಗಾರಿ	422.75	ರೂ. 422.75/- ಜಿ.ಸಂ.ಇ. 1/ಎನ್.ಪಿ.ಪಿ. 2019. ಬೆಂಗಳೂರು ದಿನಾಂಕ: 18.07.2019	0.00	0.00	0.75	0.00	141.00	44.62	52.61	117.85	40.50	137.05	
69	ಹಾಸನ	ಬೇಟೂರು	ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	ಹಾಸನ ಜಿಲ್ಲೆಯ ಬೇಟೂರು ತಾಲ್ಲೂಕಿನ ದ್ವಾರನಮ್ಮದ್ದ ಮತ್ತು 6 ಕೆರೆಗಳನ್ನು ಹಾಗೂ ಚಿಕ್ಕಮಗಳೂರು ತಾಲ್ಲೂಕಿನ ಬೆಳವಾಡಿ ಕೆರೆಯನ್ನು ರಣಪ್ಪ ಕೆರೆ ಮತ್ತು ತಿರುಮಿನಿಂದ ಕೆರೆ ತುಂಜನುವ ಕಾಮಗಾರಿ. (ರಣಪ್ಪ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ)	125.46	ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ- ಜನಂಇ 42 ಎನ್ ಹೆಚ್ ಕೆ 2019. ಬೆಂಗಳೂರು ದಿ:-11/01/2021 ರಲ್ಲಿ ರೂ. 125.46 ಕೋಟಿಗಳಿಗೆ ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ದೊರೆತಿರುತ್ತದೆ.	-	-	-	-	19.91	-	19.85	-	7.63	5.00	ಪ್ರಸ್ತುತ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ. 5120ಮೀ ಉದ್ದದ ಸುರಂಗ ಮಾರ್ಗದ ಪೈಕಿ 1005 ಮೀ ಗಳಷ್ಟು ಉದ್ದದ ಸುರಂಗ ಮಾರ್ಗದ ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದ್ದು. ಉಳಿದ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ. ಹಾಗೂ 7 ಸೇತುವೆಗಳ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಗಳ ಪೈಕಿ 1 ಸೇತುವೆಗಳ ನಿರ್ಮಾಣ ಪೂರ್ಣಗೊಂಡಿದ್ದು. ಉಳಿದ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ. ಹಾಗೂ ಮಣ್ಣು ಅಗೆತದ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ.
70	ಹಾಸನ	ಚನ್ನರಾಯಪಟ್ಟಣ	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ತುಂಜನುವ ಯೋಜನೆ	ಹೆಮಾವತಿ ನದಿಯಿಂದ ನೀರನ್ನು ಎತ್ತಿ ಹಾಸನ ಜಿಲ್ಲೆ ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕಿನ ಅನೇಕ ಕೆರೆ ತುಂಜನುವ ಯೋಜನೆ	26.00	ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ:ಜನಂಇ 3 ಎನ್.ಪಿ.ಪಿ. 2019. ಬೆಂಗಳೂರು ದಿನಾಂಕ: 01.02.2019.	0.00	0.00	0.00	0.00	0.00	0.00	3.11	4.38	2.00	7.23	• ಪಂಪ್‌ಹೌಸ್ ಮತ್ತು ಟಾಕ್‌ವೆರ್ನ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. • ಪಂಪ್ ಮತ್ತು ಪೋರ್ಟ್‌ಗಳನ್ನು ಅಳವಡಿಸಲಾಗಿರುತ್ತದೆ. • ಸದರಿ ಯೋಜನೆಗೆ ಅವಶ್ಯವಿರುವ ಪೈಪುಗಳು ಪೂರ್ಣ ಪ್ರಮಾಣದಲ್ಲಿ ಸರಬರಾಜಾಗಿದ್ದು, ಎಂ.ಎಸ್.ಡೈಕಿಂಗ್‌ಮ್ಯಾನ್ ವೈಮರ್ ಗುನಿಂಗ್ ಮತ್ತು ಇನ್‌ಲೈನಿಂಗ್ ಕೆಲಸವು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. • ಒಟ್ಟು 7.5 ಕಿ.ಮೀ. ಡೈಕಿಂಗ್‌ಮ್ಯಾನ್ ಉದ್ದವಿದ್ದು, 2.50 ಕಿ.ಮೀ. ಡೈಕಿಂಗ್‌ಮ್ಯಾನ್ ಪೂರ್ಣಗೊಂಡಿದ್ದು. ಉಳಿದ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
71	ಮಂಡ್ಯ	ಕೆ.ಆರ್.ಪೇಟೆ	4701	Scheme to lift water from Hemavathy river near Goode hosahalli village to fill 92 tanks in KR pet, Nagamangala and Channarayapattana Taluk	212.00	ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಆದೇಶ ಸಂ.ಜನಂಇ-38/ಎಂಪಿ 2018 ದಿನಾಂಕ: 21-01-2019	0.00	0.00	0.00	0.00	2.00	10.36	31.97	10.3100	25.00	30.1100	ಪ್ರಗತಿಯಲ್ಲಿದೆ
72	ಮಂಡ್ಯ	ಕೆ.ಆರ್.ಪೇಟೆ	4701	Scheme to lift water from Hemavathy river near Goode hosahalli village to fill 92 tanks in KR pet, Nagamangala and Channarayapattana Taluk	212.00	ಜನಂಇ 38 ಎಂ ಎಂ ಕೆ 2018 ಬೆಂಗಳೂರು ದಿನಾಂಕ: 21.01.2019	0.00	0.00	0.00	0.00	2.00	10.36	31.97	10.3100	25.00	30.1100	ಪ್ರಗತಿಯಲ್ಲಿದೆ

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
73	Hassan	Holenarasipura	Lift Irrigation Scheme	lifting of water from Dandiganhalli branch canal at Chainage: 17.725 KM near Duthnur kaval village to irrigate 1862 Ha of Channarayapatna taluk and Arsikere taluk, Hassan district including detail design,	141.50	ಸಂಖ್ಯೆ:ಜನಂ:2:ಎನ್.ಹೆಚ್.ಕು:2019 ಬೆಂಗಳೂರು ದಿನಾಂಕ:28-02-2019 ರೂ.141.5 ಕೋಟಿಗಳು	0.00	0.00	0.00	0.00	0.00	0.00	8.42	9.00	7.43	7.57	under progress
74	Hassan	Hassan	Beautification of Garden	DEVELOPMENT OF IMPORTANT LAKES, PARKS AND OTHER INFRASTRUCTURE WORKS IN HASSAN CITY, INCLUDING THE DEVELOPMENT OF CHANNAPATTANA TANKAS A TOURIST DESTINATION.	144.00	ಸಂಖ್ಯೆ:ಜನಂ:13:ಎನ್.ಹೆಚ್.ಕು:2019ಬೆಂಗಳೂರು ದಿನಾಂಕ:02.06.2021 ರೂ.144.00 ಕೋಟಿಗಳು	0.00	0.00	0.00	0.00	0.00	0.00	16.79	0.15	10.7	9.91	under progress
75	ತುಮಕೂರು	ಕುಣೀಗಲ್	ಹೇಮಾವತಿ	ಮಾಲ್ಕೋನಕ್ಕೆ ಅಲಾಶಿಯದ ಎಡದಂಡೆ ಮತ್ತು ಬಂದಂಡೆ ಅಧುನೀಕರಣ	62.000	ಜನಂ:90 ಎನ್.ಹೆಚ್.ಕು 2017 ದಿ: 19.08.2017	23.05	0.00	5.00	36.98	6.50	23.71	0.00	0.00	0.00	0.00	Work Completed
76	ತುಮಕೂರು	ತುಮಕೂರು/ ಗುಣ್ಣಿ / ತುರುವೇಕೆರೆ	ರೀಮಾಡಲಿಂಗ್ ಗ್ ಕಾಮಗಾರಿ	ತುಮಕೂರು ಶಾಖಾ ನಾಲೆ 70.36 ಕಿ.ಮೀ.ನಿಂದ 166.90 ಕಿ.ಮೀ. ವರೆಗೆ ನಾಲೆಯ ರೀಮಾಡಲಿಂಗ್ ಕಾಮಗಾರಿ.	550.00	ಜನಂ:5 ಎನ್.ಹೆಚ್.ಕು 2019 ಬೆಂಗಳೂರು ದಿ: 18.03.2020	0.00	0.00	0.00	0.00	6.00	0.00	120.06	0.00	97.62	66.58	96.540 ಕಿ.ಮೀ ಉದ್ದದ ಲೈನಿಂಗ್ ಕಾಮಗಾರಿಯಲ್ಲಿ 33.90 ಕಿ.ಮೀ ನಾಲಾ ಲೈನಿಂಗ್ ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದ್ದು, 07 ಸಂಖ್ಯೆ ಆಕ್ಟ್ ಮೂಲ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. ಪ್ರಸ್ತುತ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ
77	ಹಾಸನ ತುಮಕೂರು	ಹೆಣ್ಣುರಾಯವಟ್ಟೂರು ತುರುವೇಕೆರೆ ತಿಮ್ಮಕೂರು	ನಾಲಾ ಅಧಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	ಹೇಮಾವತಿ ಯೋಜನೆ ವಿಸ್ತೀರ್ಣ 15.727 ಕಿ.ಮೀ ರಿಂದ 21.175 ಕಿ.ಮೀ ವರೆಗೆ ಹಾಗೂ ತುಮಕೂರು ಶಾಖಾ ನಾಲೆ 0.00 ಕಿ.ಮೀ ರಿಂದ 70.00 ಕಿ.ಮೀ ರವರೆಗೆ ನಾಲೆಯ ರೀಮಾಡಲಿಂಗ್ (ನಾಲೆಯ ಅಧುನೀಕರಣ) ಕಾಮಗಾರಿ	4.75.00	ಜನಂ:7/04/ಎನ್.ಹೆಚ್.ಕು /2019 ದಿ:01-07-2019	0.00	0.00	0.00	0.00	158.00	32.58	99.82	67.04	58.4	181.61	58.60 ಕಿ.ಮೀ ಸಿ.ಸಿ ಲೈನಿಂಗ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು,11.00 ಕಿ.ಮೀ ಸಿ.ಸಿ ಲೈನಿಂಗ್ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಬೇಕಾಗಿದೆ. 55 ಸಿ.ಡಿ ಕಾಮಗಾರಿಗಳು 45 ಸಿ.ಡಿ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು,10 ಸಿ.ಡಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಳ್ಳಬೇಕಾಗಿದೆ.ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆರಂಭ/ತಾತ್ಕಾಲಿಕ ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಛೇದಕ ಸ್ಥಳ		
							2017-18		2018-19		2019-20		2020-21		2021-22				
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡೆಯಾದ ಅನುದಾನ/ವೆಚ್ಚ			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
78	ತುಮಕೂರು	ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ	ಹೇಮಾವತಿ ಯೋಜನೆ	ತುಮಕೂರು ಶಾಖಾ ನಾಲೆಯ ಸರಪಳಿ 48.250 ಕಿ.ಮೀ ನಿಂದ ನೀರೈಕ್ತ ತುಮಕೂರು ಜಿಲ್ಲೆಯ ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ತಾಲ್ಲೂಕಿನ ಅಯ್ಯಪ್ಪನಹಳ್ಳಿ ಕೆರೆಗೆ ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕುಡಿಯುವ ಯೋಜನೆ	9.90	ಜ.ಸಂ.ಇ 41 ಎನ್ ಹೆಚ್ ಎ 2019.ಬೆಂಗಳೂರು. ದಿನಾಂಕ: 08.11.2019								2.00	0.02	3.14	6.27	ಕಾಮಗಾರಿ ಛೇದಕವಾಗಿ ಪೂರ್ಣಗೊಂಡಿದೆ	
79	ತುಮಕೂರು	ತಿಪಟೂರು	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ಕುಂಟುಮೆ ಯೋಜನೆ	ತುಮಕೂರು ಶಾಖಾ ನಾಲೆಯ ಸರಪಳಿ 45.750 ಕಿ.ಮೀ ನಿಂದ ನೀರನ್ನು ಎತ್ತಿ ತುಮಕೂರು ಜಿಲ್ಲೆಯ ತಿಪಟೂರು ತಾಲ್ಲೂಕಿನ ಬಿಳಿಗರೆ ಹಾಗೂ ಕಟ್ಟನಹಳ್ಳಿ ಕೆರೆಗಳಿಗೆ ಕುಡಿಯುವ ನೀರು ಕುಂಟುಮೆ ಯೋಜನೆ	6.25	ಜ.ಸಂ.ಇ/04/ಎನ್.ಹೆಚ್.ಎ /2021 ದಿ:26-02-2021	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	3.095	3.301	ಕಾಮಗಾರಿ ಛೇದಕವಾಗಿ ಪೂರ್ಣಗೊಂಡಿದೆ		
	ತುಮಕೂರು	ತಿಪಟೂರು	ಕುಡಿಯುವ ನೀರಿಗಾಗಿ ಕೆರೆ ಕುಂಟುಮೆ ಯೋಜನೆ	ತುಮಕೂರು ಶಾಖಾ ನಾಲೆಯ ಸರಪಳಿ 34.20 ಕಿ.ಮೀ ನಿಂದ ನೀರನ್ನು ಎತ್ತಿ ತುಮಕೂರು ಜಿಲ್ಲೆಯ ತಿಪಟೂರು ತಾಲ್ಲೂಕಿನ ಆರಳುಹಳ್ಳಿ ಹಾಗೂ ಇತರೆ ಕೆರೆಗಳಿಗೆ ಕುಡಿಯುವ ನೀರು ಕುಂಟುಮೆ ಯೋಜನೆ	6.00	ಜ.ಸಂ.ಇ/04/ಎನ್.ಹೆಚ್.ಎ /2021 ದಿ:26-02-2021	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00					

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆರಂಭ/ಅಂತಿಮ/ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಭೌತಿಕ ಪ್ರಗತಿ
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗಡೆ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗಡೆ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗಡೆ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗಡೆ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗಡೆ ಯಾವ ಅನುದಾನ/ವೆಚ್ಚ	
8	9	10	11	12	13	14	15	16	17	18							
80	ತುಮಕೂರು	ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ಮತ್ತು ಕೆವಟೂರು	ಉಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	ತುಮಕೂರು ಜಿಲ್ಲಾ ನಾಲೆಯಿಂದ ತುಮಕೂರು ಜಿಲ್ಲೆ ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ತಾಲ್ಲೂಕಿನ ಆಯ್ದು 26 ಕೆರೆಗಳಿಗೆ ಉಡಿಯುವ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಅಧ್ಯವೇಶನ ನಿರ್ಮಾಣ ಬಾಕಿ ಕಾಮಗಾರಿ.	98.50	ಜ.ಸಂ.ಇ 15 ಎಸ್.ಜಿ.ಪಿ.ಓ. 2021 ಬೆಂಗಳೂರು ದಿ: 14.09.2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	0.00	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
81	ತುಮಕೂರು	ತಿಪಟೂರು	ಹೇಮಾವತಿ ಯೋಜನೆ	ಹೇಮಾವತಿ ಯೋಜನೆಯ ತುಮಕೂರು ಶಾಖಾ ನಾಲೆಯ ಸರವಳು 9.85 ಕಿ.ಮೀ.ನಿಂದ ನೀರನ್ನು ಎತ್ತಿ ತಿಪಟೂರು ತಾಲ್ಲೂಕಿನ ಕನಬಾ ಹೋಬಳಿಯ ಮಡನೂರು ಮತ್ತು ಇತರೆ ಆಯ್ದು 9 ಕೆರೆಗಳಿಗೆ ಉಡಿಯುವ ನೀರೋದಗಾರುವ ಯೋಜನೆ	36.50	ಜ.ಸಂ.ಇ 7ಎಸ್ ಹೆಚ್ ಪಿ 2020,ಬೆಂಗಳೂರು,ದಿನಾಂ 13.05.2021						2.40	0.00	9.74	2.83	ಕಾಮಗಾರಿ ಮುಗಿದಿದೆ	

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ತಾಲ್ಲೂಕು	ಯೋಜನೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ	ಆರಂಭಿಕ ಅನುಮೋದನೆ ವಿವರ	ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ										ಫೋಟೋಗ್ರಾಫಿಕ್
							2017-18		2018-19		2019-20		2020-21		2021-22		
							ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	ಮಂಜೂರಾದ ಅನುದಾನ	ಅಡುಗೆಡ ಯೋಜನೆ ಅನುದಾನ/ ವೆಚ್ಚ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
82	ಕುಮಕೂರು	ಮಾಗಡಿ/ ಕುಣಿಗಲ್	ಶ್ರೀರಂಗ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	ಶ್ರೀರಂಗ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	450.00	ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಜನಂಜ 45 ಎನ್‌ಹೆಚ್‌ಕಿ 2013 ಬೆಂಗಳೂರು. ದಿ: 28-02-2014 ರಲ್ಲಿ ರೂ. 277.50 ಕೋಟಿಗಳಿಗೆ ಆರಂಭಿಕ ಅನುಮೋದನೆ ದೊರೆತಿರುತ್ತದೆ.	13.24	51.70	10.06	10.02	5.00	0.59	35.26	0.00	51.00	2.64	ಪಿಪ್ಲೈ ಹೆಚ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು 463.00 ಮೀ ಉದ್ದದ ಇನ್‌ಲೈನ್ ಕಾಮಗಾರಿ ನಿರ್ವಹಿಸಲಾಗಿದ್ದು 66/6.6 ಕೆ.ವಿ. ಸಬ್ ಸ್ಟೇಷನ್ ಸಹಿತ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ವಿದ್ಯುತ್ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. 66/11 ಕೆ.ವಿ ಎಲ್‌ಸ್ಟೇಷನ್ ವೀಡರ್ ಲೈನ್‌ನ ಉದ್ದ 1.20 ಕಿಮೀಗಳಿದ್ದು, 10 ಟವರ್ ಹೊಂದಿದ್ದು ಸಂಪೂರ್ಣವಾಗಿ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. ರೈಕಿಂಗ್ ಮೈನ್-1 ಮತ್ತು 2ರ ಒಟ್ಟು 37.91 ಕಿಮೀ ಉದ್ದ ಇದ್ದು, ಬೈಪಸ್‌ನ ಸಂಪೂರ್ಣ ಸರಬರಾಜಾಗಿದ್ದು ರೈಕಿಂಗ್ ಮೈನ್-1 ರ ಉದ್ದ 22.41 ಕಿಮೀಗಳಿದ್ದು, ಇದರಲ್ಲಿ 13.87 ಕಿಮೀ ಬೈಪಸ್‌ಗಳನ್ನು ಅಳವಡಿಸಲಾಗಿರುತ್ತದೆ ಹಾಗೂ ಉಳಿದ ಬೈಪಸ್‌ಗಳನ್ನು ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. ರೈಕಿಂಗ್ ಮೈನ್-2 ರ ಉದ್ದ 15.50 ಕಿಮೀಗಳಿದ್ದು, ಇದರಲ್ಲಿ 8.39 ಕಿಮೀ ಬೈಪಸ್‌ಗಳನ್ನು ಅಳವಡಿಸಲಾಗಿರುತ್ತದೆ ಹಾಗೂ ಇನ್ನುಳಿದ ಬೈಪಸ್‌ಗಳನ್ನು ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
83	ಕುಮಕೂರು	ಗುಜ್ಜ	ಬಳ್ಳೇಗುಡ್ಡ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	ಬಳ್ಳೇಗುಡ್ಡ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ	28.16		7.49	4.82	7.50	0.00	0.20	0.02	3.00	0.00	4.90	1.47	ಗುರುಪ್ರಸಾದ್‌ನಾ ಪೈಪ್‌ಲೈನ್‌ನ ಒಟ್ಟಾರೆ 18.00 ಕಿಮೀ ಗಳ ಪೈಕಿ, 12.00 ಕಿಮೀ ಪೈಪ್‌ಲೈನ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. ಉಳಿದ 6.00 ಕಿಮೀ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ (PSC, pipe 1000 ಮಿಮೀ ವ್ಯಾಸ). ವಿಕರಣಾ ಜಾಲದ ಒಟ್ಟಾರೆ 18.975 ಕಿಮೀ ಗಳ ಪೈಕಿ- 14.975 ಕಿಮೀ ಪೈಪ್‌ಲೈನ್ ಕಾಮಗಾರಿ ಪೂರ್ಣ ಗೊಂಡಿರುತ್ತದೆ. ಉಳಿದ 4.00 ಕಿಮೀ ಕಾಮಗಾರಿ ನಿರ್ವಹಿಸಲಾಗಿದೆ. (PSC, pipe 375 ಮಿಮೀ ವ್ಯಾಸ) ಒಟ್ಟಾರೆ 36.975 ಕಿಮೀ ಪೈಪ್‌ಲೈನ್ ಉದ್ದದ ಪೈಕಿ-26.975 ಕಿಮೀ ಪೈಪ್‌ಲೈನ್ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಉಳಿದ 10.00 ಗಳಲ್ಲಿ 6.00 ಕಿಮೀ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ ಹಾಗೂ 4.00 ಕಿಮೀ ಕಾಮಗಾರಿ ನಿರ್ವಹಿಸಲಾಗಿದೆ

ಅನುಬಂಧ-2

Statement showing the EXPENDITURE incurred on UPPER BHADRA PROJECT and YETTINAHOLE PACKAGE WORKS IN FY 2018 - 2019 under VJNL

(Rs. In Lakhs)

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2018-19
1	Chikkamagaluru	N.R.Pura	I	Survey, Plan, Investigation, Design, Construction Testing & Commissioning of LIS Including O&M for 5 years for lifting of 15 TMC of Water with Static head of approx., 80M over a prd of 5 months in a year from River Tg to Bd Reservr. Incl. Civil, Electr. & Mecha. works and procurement of power on lump sum turnkey basis.	SEW-JYOTI J.V. Hyderabad.	
			a	Expenditure Against contract amount		1,711.78
2	Chikkamagaluru	Tarikere	II	Survey, planning, investigation Design construction Testing & commissioning of LIS including O & M for 5 years for lifting 21.5 TMC stat head of aprx 80mtr. 5months in over period etc...	M/s RNS Infrastructure Ltd.,Naveen mechanised const. Co. pv/ Jyoti Ltd. & PES Engineers	
			a	Expenditure Against contract amount		7,485.32
3	Chikkamagaluru	Ajjampura	I	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping machineries..... Package-I	Jain Irrigation Systems Ltd	2,009.39
4	Chikkamagaluru	Ajjampura	II	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping machineries, Electrical & other appurtenant works, including constructoin of pipe network & Drip irrigation system for providing irigation facility to 13594 Ha & filling up of 20 Nos tanks with all accessories & maintenance for 5 years after the dae of completion in Tarikere Taluk on Turnkey basis (I No.333)	MEIL - NETAFIM (JV)	2,244.88
5	Chikkamagaluru	Ajjampura	III	Survey, Planning, Investigation, Design, Estimation, Construction & Maintenance. of 6.90 KM Tunnel Connecting Lift Canal from Bhadra Reservoir to Chitradurga Branch Canal near Ajjampur Including Tunne. aproach & Exit .	SNC Power Corporation Pvt. Ltd. B'lore.	
			a	Expenditure Against contract amount		5,560.34
6	Chikkamagaluru/Chitradurga	Ajjampura/Hosadurga	I	Construction of CBC including EWE,Embankment including CC lining using Mechanioal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 8,9,17,8 & 19th Km of UBP	Udaya Shivakumar Rajanna	803.37
7	Chitradurga	Hosadurga	II	Construction of CBC including EWE,Embankment including CC lining using Mechanioal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 20 to 30 Km of UBP	Reddy veeranna constructions Pvt Ltd	
			a	Expenditure Against contract amount		2,857.23
8	Chitradurga	Hosadurga	III	Construction of Tunnel in CBC from Ch 5800mt to 61320 Mtrs including approach and Exit canal (Tunnel Ch 58320 mtrs to 60960 Mtrs)	SNC Power Corporation Pvt. Ltd. B'lore.	
			a	Expenditure Against contract amount		3,369.46
9	Chikkamagaluru	Ajjampura	IV	Construction of CBC including EWE, Embankment, CC lining using Mechanioal Pavar cross drainage works/ roads/ bridges, cart track crossing at 1st Km to 16th Km, Aqueduct (Ch: 2.641 Km to Ch:2.991Km) & Combined cross regulator (Y-Junction) At Ch:0.000Km (Indent No.1051)	Sadbhav Engineering Ltd.	
			a	Expenditure Against contract amount		1,807.08
10	Chitradurga	Hosadurga	V	Construction of CBC incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage & aqueduct works for 31km, 32km, 33km, 34.00km, 34.00 to 37.00Km, 38km, 39km & 40km & Aqueducts (From Ch:34.650 Km to 36.175 Km (152M Length) (I No.266)	RNS Infrastructure Ltd., Bangalore	
			a	Expenditure Against contract amount		2,359.43
11	Chitradurga	Hosadurga	VI	Construction of Chitradurga Branch Canal including earth work excavation, embankment, cement concrete lining using mechanical paver package-VI	Ocean Construction India Limited	
			a	Expenditure Against contract amount		6,199.74
12	Chitradurga	Hosadurga	VII	Construction of CBC incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cart track crossings at 51st to 58th Km (Package-VII) (8Kms)	Aditya Construction Company	2,538.80
13	Chitradurga	Hiriyur/Chitradurga	X	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanioal Pavar cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 90.00Km to 104 Km (Package-X) (Indent No.712)	Usha Kiran Constructions	6.29
14	Chitradurga	Hosadurga/Holalkere	II	Construction of Chitradurga Branch canal incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cross track crossings at 62Km to 73Km under (Package-VIII)	K.Gowda & Company	107.58
15	Chitradurga	Hiriyur/Holalkere/Hosadurga	713	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross dralnange works/ Road bridges/ Cart crossings/ Tunnel/ Aqueduct from KM 73.000 to 90.000 KM (I No.713)	M/s: SNC Power Corporation Pvt. Ltd. B'lore.	
			a	Expenditure Against contract amount		12,087.48
16	Hassan	Sakaleshpur	I	Survey, Investigation, Design, & Constn. Of Civil works of Diversion weir, intake fore bay, jack well cum pump house (head works) with all arrangements, design, supply, fabrication, transportation & Commissioning of pumping machinery with all accessories	EE, YP,Dn.01, Sakaleshpura	1,352.74
17	Hassan	Sakaleshpur	II	Survey, investigation, Design & Constn. Of civil works of receiving chamber (DC-1)intake fore bay, surge pool, pump house, EOT crane, design, fabrication, transportation, erection, commissioning MS raising mains of required diameter, thickness (Works Portion)	EE, YP,Dn.01, Sakaleshpura	3,144.55

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2019
18	Hassan	Sakaleshpur	III	Survey, Investigation, Design & Constn. Of civil works of intake fore bay, surge pool, pump house, EOT crane, Delivery chamber No-4 design, fabrication, transportation, erection, commissioning MS raising mains of required diameter, thickness,	EE, YP,Dn.01, Sakaleshpura	6,835.55
19	Hassan	Sakaleshpur	IV	Survey, investigation, Design and construction of civil works of Diversion Weir-2 across Yettinahole tributary-1, Weir-6 across Kerihole stream, Weir-7 across Hongadahalla stream & Weir-8 across Yettinahole stream including protection works at each weir and energy dissipating arrangements, with one no. of river sluice at each weir and necessary allied works, Intake forebay, Jack well cum Pump house at 4 locations (upstream of Weir-2,6,7,8), EOT crane, Delivery chamber no.5, design, fabrication, transportation, erection, commissioning MS Rising Mains from each pump house of required diameter, thickness,.....	EE, YP,Dn.01, Sakaleshpura	4,750.70
20	Hassan	Sakaleshpur	V	Survey, Investigation, Design and Construction of civil works of Diversion weir-3 across Yettinahole tributary-2, Weir-4 across Kadumane hole-1 and Weir-5 across Kadumane hole-2 including protection works at each weir and energy dissipating arrangements,	EE, YP,Dn.01, Sakaleshpura	2,878.37
21	Hassan	Sakaleshpur	20186	A) Establishing 1x500 MVA Sub-station at Hebbanahalli, B) Establishing 2x50MVA Transformer, 220/66/11KV Sub-station at Chicknagar, C) Formation of LILO System for 400KV double circuit line at Hebbanahalli for Yettinahole Integrated drinking water project Sakaleshpura, Hassan Dist.	EE, YP,Dn.01, Sakaleshpura	8,779.69
22	Hassan	Sakaleshpur	701	Supply of materials, construction & commissioning of 220 KV, 66 KV Transmission lines for Yettinahole irrigated drinking water supply project at Sakaleshpura Tq, Hassan Dist.	EE, YP,Dn.01, Sakaleshpura	5,370.69
23	Tumkur	Tumkur rural	I	Construction of Gravity canal from Km 198.000 to Km 199.620 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 199.620 to Km 201.880 with required discharge of 93.50 Cumecs under Yettinahole Project (Package-I) (Indent No.703)	EE, YP,Dn.02, Tumkur	2,127.83
24	Tumkur	Tumkur rural	II	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 201.880 Km to 206.350 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-II)	EE, YP,Dn.02, Tumkur	12,188.27
25	Tumkur	Tumkur rural	III	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 206.350 Km to 210.090 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-III) (Indent No.705)	EE, YP,Dn.02, Tumkur	4,546.85
26	Tumkur	Gubbi	XI	Construction of Gravity Canal from Km 170.287 to Km 177.270 & 182.220 to 182.500 (comprising of Earthwork Excavation, Formation Embankment, CC lining using mechanical paver including structures) and Major Aqueduct from Km 177.270 to Km 182.220 under Yettinahole Project (Indent No.859)	EE, YP,Dn.02, Tumkur	1,333.71
27	Tumkur	Gubbi	XII	Construction of Gravity canal from KM 182.500 to Km 182.530 & Km 183.210 to Km 198.000 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures) and Major Aqueduct from Km 182.530 to Km 183.210 with required discharge of 93.50 cumecs	EE, YP,Dn.02, Tumkur	186.12
28	Tumkur	Gubbi	XIII	Construction of Gravity canal from KM 210.090 to Km 222.00 comprising of excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works & Aqueduct from Km 219.420 to Km 221.740 under Yettinahole Project (YGC-PKG-XIII) (I No.978)	EE, YP,Dn.02, Tumkur	5,690.62
29	Tumkur	Tumkur	-	Consultancy Service for Survey & Investigation, Designs, Preparation of Estimates and Drawings for the Work of Yettinahole Gravity Canal From CH:100.00 KM to CH: 160.00 KM & From Ch: 240.00 Km to 260.00 KM Including newly identified special Structure of Yettinahole Project.	EE, YP,Dn.02, Tumkur	428.95
30	Tumkur	Tumkur	XIV	Construction of gravity canal from KM 222.000 to 240.000 comprising of excavation, formation of embankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-XIV) (Indent No.1012)	EE, YP,Dn.02, Tumkur	296.33
31	Hassan	Alur	I	Construction of Tunnel from KM 0.000 to KM 1.156/1.500, KM 29.140 to KM 30.380 & Gravity canal from KM 1.156/1.500 to KM 7.000, KM 29.000 to KM 29.140, KM 30.380 to KM 30.931/31.000 comprising of Earthwork excavation of CD works like Aqueduct and other structures under Yettinahole project (YGC-Package-I)	EE, YP,Dn.03, Arsikere	1,374.99
32	Hassan	Sakaleshpur	IA	Construction of Tunnel from Ch.0.000 Km to 1.156/1.500 Km & Aqueduct from Ch.5.440 Km to 6.680 Km of Yettinahole Gravity Canal (YGC PKG-IA) (Indent No.1090)	EE, YP,Dn.03, Arsikere	1,400.00
33	Hassan	Sakaleshpur	II	Construction of Gravity canal from KM 7.00 to Km 14.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-II) (I No.275)	EE, YP,Dn.03, Arsikere	1,828.71
34	Hassan	Sakaleshpur	III	Construction of Gravity canal from KM 14.00 to Km 24.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-III) (I No.276)	EE, YP,Dn.03, Arsikere	12,159.50
35	Hassan	Belur	IV	Construction of gravity canal from Km 24.000 to 55.000 KM (Excluding Tunnel reach from KM 29.000 to KM 31.000 & KM 49.500 to KM 51.500) comprising of earthwork excavation, formation of embankment, CC lining including construction of CD works like Chute, Aqueduct & other structures under Yettinahole Project (YGC PKG-IV)	EE, YP,Dn.03, Arsikere	15,710.42
36	Hassan	Belur	V	Construction of Tunnel from KM 50.050 to KM 50.780 Gravity canal from KM 49.500 to KM 50.050, & KM 50.780 to KM 51.500 comprising of Earthwork excavation, formation of Embankment, CC Lining using mechanical paver including construction of CD works under Yettinahole project (YGC-Package-V)	EE, YP,Dn.03, Arsikere	2,798.87

Sj. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2018 19
37	Hassan	Arsikere	VI	Construction of Gravity canal from KM 55.00 to Km 64.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-VI) (I No.889)	EE, YP,Dn.03, Arsikere	1,744.69
38	Hassan	Arsikere	VII	Construction of gravity canal from KM 64.00 to 80.00 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, chute, RCC through aqueduct, Tunnel & other structures under YGC PKG-VII) (Indent No.890)	EE, YP,Dn.03, Arsikere	23,204.45
39	Hassan	Arsikere	VIII	Construction of Gravity Canal from 80.00Km to 89.00Km comprising of Earthwork Excavatin, Formaion of Embankment, CC lining using Mechanical Paver, including construction of CD works, other structures under Yettinahole Project (I No.891) (YGC-PKG-VIII)	EE, YP,Dn.03, Arsikere	1,433.46
40	Hassan	Arsikere	IX	Construction of Gravity canal from KM 89.00 to Km 98.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-IX) (I No.892)	EE, YP,Dn.03, Arsikere	12,503.86
41	Hassan	Arsikere	X	Construction of gravity canal from KM 98.00 to 98.940 & KM 99.960 to 100.00 including tunnel from 98.940 to 99.960 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-X) (Indent No.893)	EE, YP,Dn.03, Arsikere	3,805.61
42	Tumkur	Koratagere	-	Construction of Balanancing Reservoir at Ch:259.400 Km of Yettinahole Gravity Canal near Bairagondla village of Koratagere Taluk (I No.710)	EE, YP,Dn.04, Madhugiri	
Total						1,89,023.70

Statement showing the EXPENDITURE incurred on UPPER BHADRA PROJECT and YETTINAHOLE PACKAGE WORKS IN FY 2019 - 2020 under VJNL

(Rs. In Lakhs)

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2019-20
1	Chikkamagaluru	N.R.Pura	I	Survey, Plan, Investigation, Design, Construction Testing & Commissioning of LIS Including O&M for 5 years for lifting of 15 TMC of Water with Static head of approx., 80M over a prd of 5 months in a year from River Tg to Bd Reservr. Incl. Civil, Electr. & Mecha. works and procurement of power on lump sum turnkey basis.	SEW-JYOTI J.V. Hyderabad.	
			a	Expenditure Against contract amount		2,694.37
2	Chikkamagaluru	Tarikere	II	Survey, planning, investigation Design construction Testing & commissioning of LIS including O & M for 5 years for lifting 21.5 TMC stat head of aprx 80mtr. 5months in over period etc...	M/s RNS Infrastructure Ltd./Naveen mechanised const. Co. pvt/ Jyoti Ltd. & PES Engineers	
			a	Expenditure Against contract amount		5,355.89
3	Chikkamagaluru	Ajjampura	I	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on Approach of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping machineries (I No.332) Package-I	Jain Irrigation Systems Ltd	4,855.70
4	Chikkamagaluru	Ajjampura	II	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping maintenance for 5 years after the dae of completion in Tarikere Taluk on Turnkey basis (I No.333) Package-II	MEIL - NETAFIM (JV)	17,950.22
5	Chikkamagaluru	Ajjampura	III	Survey, Planning, Investigation, Design, Estimation, Construction & Maintenance. of 6.90 KM Tunnel Connecting Lift Canal from Bhadra Reservoir to Chitradurga Branch Canal near Ajjampura Including Tunnel, approach & Exit	SNC Power Corporation Pvt. Ltd. B'lore.	
			a	Expenditure Against contract amount		620.21
6	Chikkamagaluru	Kadur	I	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works from Ch.0.00Km to Ch.10.00Km (TBC Pkg-I) (I No.309)	Amruth Construction Pvt. Ltd.	522.38
7	Chikkamagaluru	Kadur	II	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works Ch.10.00 Km to Ch.30.00 Km (TBC Pkg-II) (I No.310)	Ocean Construction India Limited	213.32
8	Chikkamagaluru/Chitradurga	Ajjampura/Hosadurga	I	Construction of CBC including EWE,Embankment including CC lining using Mechanioal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 8,9,17,8 & 19th Km of UBP	Udaya Shivakumar Rajanna	505.39
9	Chitradurga	Hosadurga	II	Construction of CBC including EWE,Embankment including CC lining using Mechanioal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 20 to 30 Km of UBP	Reddy veeranna constructions Pvt Ltd	
			a	Expenditure Against contract amount		159.05
10	Chitradurga	Hosadurga	III	Construction of Tunnel in CBC from Ch 58000mt to 61320 Mtrs Including approach and Exit canal (Tunnel Ch 58320 mtrs to 60960 Mtrs)	SNC Power Corporation Pvt. Ltd. B'lore.	
			a	Expenditure Against contract amount		1,316.48
11	Chikkamagaluru	Ajjampura	IV	Construction of CBC including EWE, Embankment, CC lining using Mechanioal Pavar cross drainage works/ roads/ bridges, cart track crossing at 1st Km to 16th Km, Aqueduct (Ch: 2.641 Km to Ch:2.991Km) & Combined cross regulator (Y-Junction) At Ch:0.000Km (Indent No.1051)	Sadbhav Engineering Ltd.	
			a	Expenditure Against contract amount		1,762.90
12	Chitradurga	Hosadurga	V	Construction of CBC Incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage & aqueduct works for 31km, 32km, 33km, 34.00km, 34.00 to 37.00Km, 38km, 39km & 40km & Aqueducts (From Ch:34.650 Km to 36.175 Km (152M Length) (I No.266)	RNS Infrastructure Ltd., Bangalore	
			a	Expenditure Against contract amount		6,341.52
13	Chitradurga	Hosadurga	VI	Construction of Chitradurga Branch Canal including earth work excavation, embankment, cement concrete lining using mechanical paver package-VI	Ocean Construction India Limited	
			a	Expenditure Against contract amount		5,509.93
14	Chitradurga	Hosadurga	VII	Construction of CBC incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cart track crossings at 51st to 58th Km (Package-VII) (8Kms)	Aditya Construction Company	
			a	Expenditure Against contract amount		2,271.93
15	Chikkamagaluru	Kadur	III	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings at 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 Kms & Aqueduct (From Ch.34.860 to 35.400 Km (540 M) (TBC Pkg-III) (I No.1022)	Aditya Construction Company	582.10
16	Chitradurga	Hosadurga	VI	Construction of Tumkur Branch Canal from Ch.84000 Mtr to Ch.98000 Mtr (14 Km Length) Including aqueducts from Ch.87772 Mtr to Ch.88297 Mtr (TBC Pkg-06) (I No.1081)	Sarala Project Work Pvt. Ltd.	351.99

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2019 20
17	Chitradurga	Hiriyur/Chitradurga	X	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanical Paver cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 90.00Km to 104 Km (Package-X) (Indent No.712)	Usha Kiran Constructions	
			a	Expenditure Against contract amount		1,606.21
18	Chitradurga	Chitradurga	1006	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanical Paver cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 117.00 Km to 134.597 Km (Indent No.1006)	K.Dodda Hanumanthappa	3,895.87
			a	Expenditure Against contract amount		7,720.30
19	Chitradurga	Holalkere	747	Filling of 22 Tanks in Holalkere Taluk through Gravity pipe network beyond Km 4.534 of Holalkere feeder canal under CBC of UBP (I No.747)	K.Dodda Hanumanthappa	56.70
20	Chitradurga	Holalkere	279	Construction of Holalkere Gravity Feeder Canal including Earthwork, Excavation, Embankment, CC lining by using Mechanical paver & cross drainage structures such as head sluice, outlet CTC, SP/CTC road bridge from KM 0.00 to 4.53 KM under UBP (I No.279)	J.R.Gowreasha	606.79
21	Chitradurga	Hosadurga/Holalkere	VIII	Construction of Chitradurga Branch canal including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cross track crossings at 62Km to 73Km under (Package-VIII)	K.Gowda & Company	
22	Chitradurga	Hiriyur/Holalkere/Hosadurga	713	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road bridges/ Cart crossings/ Tunnel/ Aqueduct from KM 73.000 to 90.000 KM (I No.713)	M/s. SNC Power Corporation Pvt. Ltd. B'lore.	14,074.91
			a	Expenditure Against contract amount		938.56
23	Hassan	Sakleshpura	I	Survey, Investigation, Design, & Constn. Of Civil works of Diversion weir, intake fore bay, jack well cum pump house (head works) with all arrangements, design, supply, fabrication, transportation & Commissioning of pumping machinery with all accessories	EE, YP,Dn.01, Sakaleshpura	5,246.18
24	Hassan	Sakleshpura	II	Survey, investigation, Design & Constn. Of civil works of receiving chamber (DC-1)intake fore bay, surge pool, pump house, EOT crane, design, fabrication, transportation, erection, commissioning MS raising mains of required diameter, thickness..... (Works Portion)	EE, YP,Dn.01, Sakaleshpura	10,611.25
25	Hassan	Sakleshpura	III	Survey, investigation, Design & Constn. Of civil works of intake fore bay, surge pool, pump house, EOT crane, Delivery chamber No-4 design, fabrication, transportation, erection, commissioning MS raising mains of required diameter, thickness,	EE, YP,Dn.01, Sakaleshpura	8,752.51
26	Hassan	Sakleshpura	IV	Survey, investigation, Design and construction of civil works of Diversion Weir-2 across Yettinahole tributary-1, Weir-6 across Kerihole stream, Weir-7 across Hongadahalla stream & Weir-8 across Yettinahole stream including protection works at each weir and energy dissipating arrangements, with one no. of river sluice at each weir and necessary allied works, intake forebay, Jack well cum Pump house at 4 locations (upstream of Weir-2,6,7,8), EOT crane, Delivery chamber no.5, design, fabrication, transportation, erection, commissioning MS Rising Mains from each pump house of required diameter, thickness,.....	EE, YP,Dn.01, Sakaleshpura	3,075.67
27	Hassan	Sakleshpura	V	Survey, Investigation, Design and Construction of civil works of Diversion weir-3 across Yettinahole tributary-2, Weir-4 across Kadumane hole-1 and Weir-5 across Kadumane hole-2 including protection works at each weir and energy dissipating arrangements,	EE, YP,Dn.01, Sakaleshpura	3,020.47
28	Hassan	Sakleshpura	20186	A) Establishing 1x500 MVA Sub-station at Hebbanahalli, B) Establishing 2x50MVA Transformer, 220/66/11KV Sub-station at Chicknagar, C) Formation of L.I.LO System for 400KV double circuit line at Hebbanahalli for Yettinahole integrated drinking water project Sakaleshpura, Hassan Dist.	EE, YP,Dn.01, Sakaleshpura	3,042.26
29	Hassan	Sakleshpura	701	Supply of materials, construction & commissioning of 220 KV, 66 KV Transmission lines for Yettinahole irrigated drinking water supply project at Sakaleshpura Tq, Hassan Dist.	EE, YP,Dn.01, Sakaleshpura	7,431.78
30	Tumkur	Tumkur rural	I	Construction of Gravity canal from Km 198.000 to Km 199.620 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 199.620 to Km 201.880 with required discharge of 93.50 Cumecs under Yettinahole Project (Package-I) (Indent No.703)	EE, YP,Dn.02, Tumkur	10,987.24
31	Tumkur	Tumkur rural	II	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 201.880 Km to 206.350 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-II)	EE, YP,Dn.02, Tumkur	9,972.67
32	Tumkur	Tumkur rural	III	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 206.350 Km to 210.090 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-III) (Indent No.705)	EE, YP,Dn.02, Tumkur	10,527.02
33	Tumkur	gubbi	XI	Construction of Gravity Canal from Km 170.287 to Km 177.270 & 182.220 to 182.500 (comprising of Earthwork Excavation, Formation Embankment, CC lining using mechanical paver including structures) and Major Aqueduct from Km 177.270 to Km 182.220 under Yettinahole Project (Indent No.859)	EE, YP,Dn.02, Tumkur	3,672.65
34	Tumkur	gubbi	XII	Construction of Gravity canal from Km 182.500 to Km 182.530 & Km 183.210 to Km 198.000 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures) and Major Aqueduct from Km 182.530 to Km 183.210 with required discharge of 93.50 cumecs	EE, YP,Dn.02, Tumkur	6,179.61
35	Tumkur	gubbi	XIII	Construction of Gravity canal from Km 210.090 to Km 222.00 comprising of excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works & Aqueduct from Km 219.420 to Km 221.740 under Yettinahole Project (YGC-PKG-XIII) (I No.978)	EE, YP,Dn.02, Tumkur	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2019 20
36	Tumkur	Tumkur	-	Consultancy Service for Survey & Investigation, Designs, Preparation of Estimates and Drawings for the Work of Yettinahole Gravity Canal From CH:100.00 KM to CH: 160.00 KM & From Ch: 240.00 Km to 260.00 KM Including newly Identified special Structure of Yettinahole Project.	EE, YP,Dn.02, Tumkur	-
37	Tumkur	Tumkur rural	XIV	Construction of gravity canal from KM 222.000 to 240.000 comprising of excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-XIV) (Indent No.1012)	EE, YP,Dn.02, Tumkur	3,767.15
38	Tumkur	Tumkur rural	XIX	Construction of Gravity canal from Km 137.620 to Km 140.700 (including structures and Major Aqueduct from Ch:137.620 km to Ch:139.510 km) (YGC-PKG- XIX) Indent No-1116	EE, YP,Dn.02, Tumkur	2,292.68
39	Hassan	Alur	I	Construction of Tunnel from KM 0.000 to KM 1.156/1.500, KM 29.140 to KM 30.380 & Gravity canal from KM 1.156/1.500 to KM 7.000, KM 29.000 to KM 29.140, KM 30.380 to KM 30.931/31.000 comprising of Earthwork excavation of CD works like Aqueduct and other structures under Yettinahole project (YGC-Package-I)	EE, YP,Dn.03, Arsikere	1,008.65
40	Hassan	Sakleshpura	IA	Construction of Tunnel from Ch.0.000 Km to 1.156/1.500 Km & Aqueduct from Ch.5.440 Km to 6.680 Km of Yettinahole Gravity Canal (YGC PKG-IA) (Indent No.1090)	EE, YP,Dn.03, Arsikere	12,700.99
41	Hassan	Sakleshpura	II	Construction of Gravity canal from KM 7.00 to Km 14.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-II) (I No.275)	EE, YP,Dn.03, Arsikere	1,878.85
42	Hassan	Sakleshpura	III	Construction of Gravity canal from KM 14.00 to Km 24.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-III) (I No.276)	EE, YP,Dn.03, Arsikere	9,547.07
43	Hassan	Belur	IV	Construction of gravity canal from Km 24.000 to 55.000 KM (Excluding Tunnel reach from KM 29.000 to KM 31.000 & KM 49.500 to KM 51.500) comprising of earthwork excavation, formation of embankment, CC lining including construction of CD works like Chute, Aqueduct & other structures under Yettinahole Project (YGC PKG-IV)	EE, YP,Dn.03, Arsikere	7,959.54
44	Hassan	Belur	V	Construction of Tunnel from KM 50.050 to KM 50.780 Gravity canal from KM 49.500 to KM 50.050, & KM 50.780 to KM 51.500 comprising of Earthwork excavation, formation of Embankment, CC Lining using mechanical paver including construction of CD works under Yettinahole project (YGC-Package-V)	EE, YP,Dn.03, Arsikere	1,453.88
45	Hassan	arsikere	VI	Construction of Gravity canal from KM 55.00 to Km 64.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-VI) (I No.889)	EE, YP,Dn.03, Arsikere	2,544.91
46	Hassan	arsikere	VII	Construction of gravity canal from KM 64.00 to 80.00 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, chute, RCC through aqueduct, Tunnel & other structures under YGC PKG-VII) (Indent No.890)	EE, YP,Dn.03, Arsikere	10,701.15
47	Hassan	arsikere	VIII	Construction of Gravity Canal from 80.00Km to 89.00Km comprising of Earthwork Excavatin, Formalon of Embankment, CC lining using Mechanical Paver, including construction of CD works, other structures under Yettinahole Project (I No.891) (YGC-PKG-VIII)	EE, YP,Dn.03, Arsikere	1,333.16
48	Hassan	arsikere	IX	Construction of Gravity canal from KM 89.00 to Km 98.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-IX) (I No.892)	EE, YP,Dn.03, Arsikere	2,259.56
49	Hassan	arsikere	X	Construction of gravity canal from KM 98.00 to 98.940 & KM 99.960 to 100.00 including tunnel from 98.940 to 99.960 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver Including construction of CD works, other structures under YGC PKG-X) (Indent No.893)	EE, YP,Dn.03, Arsikere	3,124.95
50	Bengaluru rural	Nelamangala/ Magadi/ Bengaluru rural	1087	Construction of T.G.Halli & Ramanagara Gravity feeder canal (Length about 52.89 Km) including lift component (Length about 12.06 Km) under Yettinahole Project (Indent No.1087)	EE, YP,Dn.04, Madhugiri	36,176.97
51	Chikkaballapura	Doddaballa pura/ Gowribiduru	1221	Construction of Gowribiduru Gravity Feeder from Km 0.00 to Km 81.600 Comprising of supply, installation, Testing & commisioning if Gravity MS Pipe, including structures under YP (I No.1221)	EE, YP,Dn.04, Madhugiri	6,016.76
52	Tumkur	Madhugiri / Pavagada/ Madakashira	MGF-II	Construction of Madhugiri Gravity Feeder from Km 38.000 to Km 120.488 comprising of supply, Installtion, Testing and commissioning of Gravity Pipe including structures under Yettinahole Project. (MGF Pkg-II) (I No.1195)	EE, YP,Dn.04, Madhugiri	5,849.88
Total						2,71,048.18

Statement showing the EXPENDITURE incurred on UPPER BHADRA PROJECT and YETTINAHOLE PACKAGE WORKS IN FY 2020 - 2021 under VJNL

(Rs. In Lakhs)

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2020 21	Remarks
1	Chikkamagaluru	N.R.Pura	I	Survey, Plan, Investigation, Design, Construction Testing & Commissioning of LIS Including O&M for 5 years for lifting of 15 TMC of Water with Static head of approx., 80M over a prd of 5 months in a year from River Tg to Bd Reservr. Incl. Civil, Electr. & Mecha. works and procurement of power on lump sum turnkey basis.	SEW-JYOTI J.V. Hyderabad.		
			a	Expenditure Against contract amount		1,913.75	
2	Chikkamagaluru	Tarikere	II	Survey, planning, investigation Design construction Testing & commissioning of LIS including O & M for 5 years for lifting 21.5 TMC stat head of aprx 80mtr. 5months in over period etc.,	M/s RNS Infrastructure Ltd./Naveen mechanised const. Co. pvt/ Jyoti Ltd. &		
			a	Expenditure Against contract amount		996.55	
3	Chikkamagaluru	Ajjampura	I	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on Approach of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping machineries (I No.332) Package-I	Jain Irrigation Systems Ltd	4,084.45	
4	Chikkamagaluru	Ajjampura	II	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping maintenance for 5 years after the dae of completion in Tarikere Taluk on Turnkey basis (I No.333) Package-II	MEIL - NETAFIM (JV)	5,172.66	
5	Chikkamagaluru	Ajjampura	III	Survey, Planning, Investigation, Design, Estimation, Construction & Maintenance. of 6.90 KM Tunnel Connecting Lift Canal from Bhadra Reservoir to Chitradurga Branch Canal near Ajjampur Including Tunne. approach & Exit.	SNC Power Corporation Pvt Ltd B'lore		
			a	Expenditure Against contract amount		1,923.22	
6	Chikkamagaluru	Kadur	I	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works from Ch.0.00Km to Ch.10.00Km (TBC Pkg-I) (I No.309)	Amruth Construction Pvt. Ltd.		
7	Chikkamagaluru	Kadur	II	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works Ch.10.00 Km to Ch.30.00 Km (TBC Pkg-II) (I No.310)	Ocean Construction India Limited	889.69	
8	Chikkamagaluru/Chitradurga	Ajjampura/Hosadurga	I	Construction of CBC including EWE,Embankment including CC lining using Mechanioical Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 8,9,17,8 & 19th Km of UBP	Udaya Shivakumar Rajanna	595.35	
9	Chitradurga	Hosadurga	II	Construction of CBC including EWE,Embankment including CC lining using Mechanioical Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 20 to 30 Km of UBP	Reddy veeranna constructions Pvt Ltd		
			a	Expenditure Against contract amount		293.42	
10	Chitradurga	Hosadurga	III	Construction of Tunnel in CBC from Ch 58000mt to 61320 Mtrs including approach and Exit canal (Tunnel Ch 58320 mtrs to 60960 Mtrs)	SNC Power Corporation Pvt. Ltd. B'lore.		
			a	Expenditure Against contract amount		559.99	
11	Chikkamagaluru	Ajjampura	IV	Construction of CBC including EWE, Embankment, CC lining using Mechanioical Pavar cross drainage works/ roads/ bridges, cart track crossing at 1st Km to 16th Km, Aqueduct (Ch: 2.641 Km to Ch:2.991Km) & Combined cross regulator (Y-Junction) At Ch:0.000Km (Indent No.1051)	Sadbhav Engineering Ltd.		
			a	Expenditure Against contract amount		274.19	
12	Chitradurga	Hosadurga	V	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage & aqueduct works for 31km, 32km, 33km, 34.00km, 34.00 to 37.00Km, 38km, 39km & 40km & Aqueducts (From Ch:34.650 Km to 36.175 Km (152M Length) (I No.266)	RNS Infrastructure Ltd., Bangalore		
			a	Expenditure Against contract amount		5,123.19	
13	Chitradurga	Hosadurga	VI	Construction of Chitradurga Branch Canal including earth work excavation, embankment, cement concrete lining using mechanical paver package-VI	Ocean Construction India Limited		
			a	Expenditure Against contract amount		1,687.30	
14	Chitradurga	Hosadurga	VII	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cart track crossings at 51st to 58th Km (Package-VII) (8Kms)	Aditya Construction Company		
			a	Expenditure Against contract amount		939.74	
15	Chitradurga	Hosadurga	VII	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works/ Road Bridges/ Cart Track Crossings from Ch.98000 Mtr to Ch.108000 Mtr (10 Km Length) Including aqueducts from Ch.98826 Mtr to Ch.99448 Mtr & from Ch.101935 Mtr to Ch.103848 Mtr (TBC Pkg-07) (I No.1080)	Reddy veeranna constructions Pvt Ltd	986.91	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2020 21	Remarks
16	Chikkamagaluru	Kadur	III	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings at 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 Kms & Aqueduct (From Ch.34.860 to 35.400 Km (540 M) (TBC Pkg-III) (I No.1022)	Aditya Construction Company	1,489.80	
17	Chikkamagaluru	Kadur	IV	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.47000 Mtr to 61000 Mtr (14 Km) & including Aqueduct from Ch.50967 Mtr to Ch.51489 mtr & from Ch.59580 Mtr to 60750 Mtr (TBC Pkg-IV) (I No.1082)	Star Infratech	1,604.73	
18	Chikkamagaluru	Kadur	V	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.61000 Mtr to 84000 Mtr (23 Km) & including Aqueduct from Ch.74964 Mtr to 76260 mtr & from Ch.78842 Mtr to 80380 Mtr (TBC Pkg-V)	Star Infratech	2,639.26	
19	Chitradurga	Hosadurga	VI	Construction of Tumkur Branch Canal from Ch.84000 Mtr to Ch.98000 Mtr (14 Km Length) Including aqueducts from Ch.87772 Mtr to Ch.88297 Mtr (TBC Pkg-06) (I No.1081)	Sarala Project Work Pvt. Ltd.	841.45	
20	Chitradurga	Hiriyur/Chitradurga	X	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanical Pavar cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 90.00Km to 104 Km (Package-X) (Indent No.712)	Usha Kiran Constructions		
			a	Expenditure Against contract amount		719.87	
21	Chitradurga	Chitradurga	1006	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanical Pavar cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 117.00 Km to 134.597 Km (Indent No.1006)	K.Dodda Hanumanthappa		
			a	Expenditure Against contract amount		934.12	
22	Chitradurga	Holalkere	747	Filling of 22 Tanks in Holalkere Taluk through Gravity pipe network beyond Km 4.534 of Holalkere feeder canal under CBC of UBP (I No.747)	K.Dodda Hanumanthappa	2,674.94	
23	Chitradurga	Holalkere	1363	Extension of Holalkere Tanks Filling scheme to fill up 06 Nos. of tanks including construction of one impounding reservoir along with one additional tank (Kereyagalhalli) in Talya hobli Under UBP in Holalkere taluk of Chitradurga district with O&M for 05 years after successful completion of work (I No.1363)	K.Dodda Hanumanthappa	356.58	
23	Chitradurga	Holalkere	279	Construction of Holalkere Gravity Feeder Canal including Earthwork, Excavation, Embankment, CC lining by using Mechanical paver & cross drainage structures such as head sluice, outlet CTC, SP/CTC road bridge from KM 0.00 to 4.53 KM under UBP (I No.279)	J.R.Gowreesha		
24	Chitradurga	challakere	1347	Construction of Ranikere Gravity main piped distribution network for tank filling from Chitradurga Branch Canal under Upper Bhadra Project including operation and maintenance for 5 years after successful completion of work (I No.1347)	Suprada Construction Pvt. Ltd-Sree Subha Sales (JV)	2,622.86	
25	Chitradurga	challakere	1348	Construction of Sanikere - Belagere Gravity Main piped distribution network from Chitradurga Branch Canal Under Upper Bhadra Project including Operation and Maintenance for 5 years after successful completion of the work (Indent No: 1348)	Groma Infrastructure Ltd	1,107.00	
26	Chitradurga/ Tumkur	Challakere/Pavagada	1336	Survey, Investigation, Design, Supply, Installation Testing & Commissioning of lift System (Head works consisting of construction of Intake canal, jack well cum pump house, power supply including terminal bays, substation, 33 KV transmission lines) raising main with pressure distribution system, Construction of Gravity Distribution System in Pavagada Taluk (Filling of Tanks 38 Nos) and Challakere Taluk (Filling of Tanks 21 Nos) under UBP including operation and maintenance for 5 years after successful completion of work (I No.1336)	GVPR Engineers Ltd.	4,054.24	
27	Chitradurga	Challakere/Molkalmuru		Construction of Challakere-Molalkalmuru Gravity main piped distribution network for Tank Filling from CBC under UBP including O&M for 5 years after successful completion of work (I No.1333)	Ocean Construction India Limited-G.Shankar (JV)	222.62	
28	Chitradurga	Hosadurga/Holalkere	VIII	Construction of Chitradurga Branch canal including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cross track crossings at 62Km to 73Km under (Package-VIII)	K.Gowda & Company	1,085.62	
29	Chitradurga	Hiriyur/Holalkere/Hosadurga	713	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road bridges/ Cart crossings/ Tunnel/ Aqueduct from KM 73.000 to 90.000 KM (I No.713)	M/s: SNC Power Corporation Pvt. Ltd. B'lore.		
			a	Expenditure Against contract amount		5,922.19	
30	Hassan	Sakleshpura	I	Survey, Investigation, Design, & Constr. Of Diversion weir 1, DC-3, head works and all other allied works (Package-1)	EE, YP,Dn.01, Sakaleshpura	624.47	
31	Hassan	Sakleshpura	II	Survey, investigation, Design & Constr. Of civil works of DC-1 intake fore bay, surge pool, pump house and all other allied works (Package-2)	EE, YP,Dn.01, Sakaleshpura	406.00	
32	Hassan	Sakleshpura	III	Survey, investigation, Design & Constr. Of civil works of DC-4, pump house and all other allied works (Package-3)	EE, YP,Dn.01, Sakaleshpura	2,752.74	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2020 21	Remarks
33	Hassan	Sakleshpura	IV	Survey, investigation, Design and construction of civil works of Diverslon Weir-2 , Weir-6, Weir-7 & Weir-8, Pump house at 4 locations, tunnel and all other allied works(Package-4)	EE, YP,Dn.01, Sakaleshpura	5,111.70	
34	Hassan	Sakleshpura	20186	Establishing 1x500 MVA, 400/ 220 KV sub-station at Hebbanahalli and formation of LILO system for 400 KV double circuit line & Establishing 2x50 MVA, 220/ 66/11 KV sub-station at Chikkanagara	EE, YP,Dn.01, Sakaleshpura	598.00	
35	Hassan	Sakleshpura	701	Supply of materials, construction and commissioning of 220 KV, 66KV transmission line for Yettinahole Project	EE, YP,Dn.01, Sakaleshpura	2,038.27	
36	Tumkur	Tumkur rural	I	Construction of Gravity canal from Km 198.000 to Km 199.620 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 199.620 to Km 201.880 with required discharge of 93.50 Cumecs under Yettinahole Project (Package-I) (Indent No.703)	EE, YP,Dn.02, Tumkur	4,123.80	
37	Tumkur	Tumkur rural	II	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 201.880 Km to 206.350 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-II)	EE, YP,Dn.02, Tumkur	5,596.18	
38	Tumkur	Tumkur rural	III	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 206.350 Km to 210.090 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-III) (Indent No.705)	EE, YP,Dn.02, Tumkur	4,062.52	
39	Tumkur	gubbi	XI	Construction of Gravity Canal from Km 170.287 to Km 177.270 & 182.220 to 182.500 (comprising of Earthwork Excavation, Formation Embankment, CC lining using mechanical paver including structures) and Major Aqueduct from Km 177.270 to Km 182.220 under Yettinahole Project (Indent No.859)	EE, YP,Dn.02, Tumkur	7,328.55	
40	Tumkur	gubbi	XII	Construction of Gravity canal from KM 182.500 to Km 182.530 & Km 183.210 to Km 198.000 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures) and Major Aqueduct from Km 182.530 to Km 183.210 with required discharge of 93.50 cumecs	EE, YP,Dn.02, Tumkur	1,666.99	
41	Tumkur	gubbi	XIII	Construction of Gravity canal from KM 210.090 to Km 222.00 comprising of excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works & Aqueduct from Km 219.420 to Km 221.740 under Yettinahole Project (YGC-PKG-XIII) (I No.978)	EE, YP,Dn.02, Tumkur	592.07	
42	Tumkur		-	Consultancy Service for Survey & Investigabon, Designs, Preparation of Estimates and Drawings for the Work of Yettinahole Gravity Canal From CH:100.00 KM to CH: 160.00 KM & From Ch: 240.00 Km to 260.00 KM Including newly identified special Structure of Yettinahole Project.	EE, YP,Dn.02, Tumkur	-	
43	Tumkur	Tumkur	XIV	Construction of gravity canal from KM 222.000 to 240.000 comprising of excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-XIV) (Indent No.1012)	EE, YP,Dn.02, Tumkur	4,466.35	
44	Tumkur	Tiptur	XV	Construction of gravity canal from KM 100.000 to 115.000 (comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures & Aquaducts under YGC PKG-XV) (Indent No.1088)	EE, YP,Dn.02, Tumkur	1,304.07	
45	Tumkur	Tiptur	XVI	Construction of Gravity canal from Km 115.000 to Km 120.000 (including structures and Aqueducts from Km 116.760 to Km 118.340 and from km 118.830 to km 120.000) under Yettinahole Project" (YGC-PKG- XVI)	EE, YP,Dn.03, Arsikere	6,541.80	
46	Tumkur	Tiptur/ Chikkanayakanahali	XVIII	Construction of gravity canal from KM 127.000 to 137.620 (comprising of Earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures and Major Aqueduct from Km 134.980 to 137.620) under YGC PKG-XVIII) (Indent No.1104)	EE, YP,Dn.02, Tumkur	23,460.12	
47	Tumkur	Chikkanayakanahali	XIX	Construction of Gravity canal from Km 137.620 to Km 140.700 (Including structures and Major Aqueduct from Ch:137.620 km to Ch:139.510 km) (YGC-PKG- XIX) Indent No-1116	EE, YP,Dn.02, Tumkur	12,781.16	
48	Tumkur	Chikkanayakanahali	XX	Construction of Gravity canal from KM 140.700 to Km 146.00 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures & Major Aqueduct from Km 140.740 to Km 142.110) under Yettinahole Project (YGC-PKG-XX)	EE, YP,Dn.02, Tumkur	3,464.45	
49	Tumkur	Gubbi/ Turvekere / Tiptur	XXII	Construction of Gravity canal from Km 156.000 to Km 161.203 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 157.350 to Km 157.980 under Yettinahole Project (Package-XXII) (Indent No.1119)	EE, YP,Dn.02, Tumkur	2,204.33	
50	Hassan	Alur	I	Construction of Tunnel from KM 0.000 to KM 1.156/1.500, KM 29.140 to KM 30.380 & Gravity canal from KM 1.156/1.500 to KM 7.000, KM 29.000 to KM 29.140, KM 30.380 to KM 30.931/31.000 comprising of Earthwork excavation of CD works like Aqueduct and other structures under Yettinahole project (YGC-Package-I)	EE, YP,Dn.03, Arsikere	744.30	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2020-21	Remarks
51	Hassan	Sakleshpura	IA	Construction of Tunnel from Ch.0.000 Km to 1.156/1.500 Km & Aqueduct from Ch.5.440 Km to 6.680 Km of Yettinahole Gravity Canal (YGC PKG-1A) (Indent No.1090)	EE, YP,Dn.03, Arsikere	3,357.00	
52	Hassan	Sakleshpura	II	Construction of Gravity canal from KM 7.00 to Km 14.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-II) (I No.275)	EE, YP,Dn.03, Arsikere	594.40	
53	Hassan	Sakleshpura	III	Construction of Gravity canal from KM 14.00 to Km 24.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-III) (I No.276)	EE, YP,Dn.03, Arsikere	2,399.01	
54	Hassan	Belur	V	Construction of Tunnel from KM 50.050 to KM 50.780 Gravity canal from KM 49.500 to KM 50.050, & KM 50.780 to KM 51.500 comprising of Earthwork excavation, formation of Embankment, CC Lining using mechanical paver including construction of CD works under Yettinahole project (YGC-Package-V)	EE, YP,Dn.03, Arsikere	2,807.56	
55	Hassan	Arsikere	VI	Construction of Gravity canal from KM 55.00 to Km 64.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-VI) (I No.889)	EE, YP,Dn.03, Arsikere	3,190.36	
56	Hassan	Arsikere	VII	Construction of gravity canal from KM 64.00 to 80.00 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, chute, RCC through aqueduct, Tunnel & other structures under YGC PKG-VII) (Indent No.890)	EE, YP,Dn.03, Arsikere	1,012.00	
57	Hassan	Arsikere	VIII	Construction of Gravity Canal from 80.00Km to 89.00Km comprising of Earthwork Excavation, Formaion of Embankment, CC lining using Mechanical Paver, including construction of CD works, other structures under Yettinahole Project (I No.891) (YGC-PKG-VIII)	EE, YP,Dn.03, Arsikere	471.54	
58	Hassan	Arsikere	IX	Construction of Gravity canal from KM 89.00 to Km 98.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-IX) (I No.892)	EE, YP,Dn.03, Arsikere	375.22	
59	Hassan	Arsikere	X	Construction of gravity canal from KM 98.00 to 98.940 & KM 99.960 to 100.00 including tunnel from 98.940 to 99.960 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-X) (Indent No.893)	EE, YP,Dn.03, Arsikere	24.09	
60	Tumkur	Tiptur	XVII	Construction of Gravity canal from KM 120.00 to Km 127.00 including Aqueduct & structures under Yettinahole Project (YGC-PKG-XVII) (I-No.1118)	EE, YP,Dn.03, Arsikere	313.17	
61	Bengaluru rural	Nelamangala/ Magadi / Bengaluru rural	1087	Construction of T.G.Halli & Ramanagara Gravity feeder canal (Length about 52.89 Km) including lift component (Length about 12.06 Km) under Yettinahole Project (Indent No.1087)	EE, YP,Dn.04, Madhugiri	17,452.62	
62	Tumkur	Koratagere	-	Construction of Balancing Reservoir at Ch:259.400 Km of Yettinahole Gravity Canal near Bairagondla village of Koratagere Taluk (I No.710)	EE, YP,Dn.04, Madhugiri		
63	Chikkaballapura	Doddaballapura/ Gowribidanur	1221	Construction of Gowribidanur Gravity Feeder from Km 0.00 to Km 81.600 Comprising of supply, installation, Testing & commissioning if Gravity MS Pipe, including structures under YP (I No.1221)	EE, YP,Dn.04, Madhugiri	24,196.41	
64	Tumkur	Tumkur rural/ koratagere/ Madhugiri	MGF-I	Construction of Madhugiri Gravity Feeder Open Canal from Km 0.000 to Km 1.710 and Supply, Installation, Testing and Commissioning of Gravity MS Pipe, from Km 1.710 to Km 38.000 including Structures, under Yettinahole Project (I No.1194) (MGF-Pkg - I).	EE, YP,Dn.04, Madhugiri	11,558.36	
65	Tumkur	Madhugiri / Pavagada/ Madakashira	MGF-II	Construction of Madhugiri Gravity Feeder from Km 38.000 to Km 120.488 comprising of supply, Installation, Testing and commissioning of Gravity Pipe including structures under Yettinahole Project. (MGF Pkg-II) (I No.1195)	EE, YP,Dn.04, Madhugiri	184.00	
Total						2,09,519.30	

Annexure-2

Statement showing the EXPENDITURE incurred on UPPER BHADRA PROJECT and YETTINAHOLE PACKAGE WORKS IN FY 2021 - 2022

(Rs. In Lakhs)

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2021-22	Remarks
1	Chikkamagaluru	N.R.Pura	I	Survey, Plan, Investigation, Design, Construction Testing & Commissioning of LIS Including O&M for 5 years for lifting of 15 TMC of Water with Static head of approx., 80M over a prd of 5 months in a year from River Tg to Bd Reservr. Incl. Civil, Electr. & Mecha. works and procurement of power on lump sum turnkey basis. a) Expenditure Against contract amount	SEW-JYOTI J.V. Hyderabad.	4,049.04	
2	Chikkamagaluru	Tarikere	II	Survey, planning, investigation Design construction Testing & commissioning of LIS including O & M for 5 years for lifting 21.5 TMC stat head of aprx 80mtr. 5months in over period etc., a) Expenditure Against contract amount	M/s RNS Infrasture Ltd.	2,252.67	
3			III	Survey, Planning, Investigation, Design, Estimation, Construction & Maintenance. of 6.90 KM Tunnel Connecting Lift Canal from Bhadra Reservoir to Chitradurga Branch Canal near Ajjampur Including Tunne. aproach & Exit a) Expenditure Against contract amount	SNC Power Corporation Pvt. Ltd. B'lore.	2,750.75	
4	Chikkamagaluru	Ajjampura	I	Survey, planning, investigation, design, estimation, commisioning of Tarikere LIS by Lifting water from UBP main canal on Approach of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping machineres (I No.332) Package-I a) Expenditure Against contract amount	Jain Irrigation Systems Ltd	2,078.51	
5	Chikkamagaluru	Ajjampura	II	Survey, planning, investigation, design, estimation, commisioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & installation of pumping maintenance for 5 years after the dae of completion in Tarikere Taluk on Tumkey basis (I No.333) Package-II a) Expenditure Against contract amount	MEIL - NETAFIM (JV)	5,636.44	
6	Chikkamagaluru/Chitradurga	Ajjampura/Hosadurga	I	Construction of CBC including EWE,Embankment including CC lining using Mechaniocal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 8,9,17,8 & 19th Km of UBP a) Expenditure Against contract amount	Udaya Shivakumar Rajanna	576.68	
7	Chitradurga	Hosadurga	II	Construction of CBC including EWE,Embankment including CC lining using Mechaniocal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 20 to 30 Km of UBP a) Expenditure Against contract amount	Reddy veeranna constructions Pvt Ltd	1,254.34	
8	Chikkamagaluru	Ajjampura	IV	Construction of CBC including EWE, Embankment, CC lining using Mechaniocal Pavar cross drainage works/ roads/ bridges, cart track crossing at 1st Km to 16th Km, Aqueduct (Ch: 2.641 Km to Ch:2.991Km) & Combined cross regulator (Y-Junction) At Ch:0.000Km (Indent No.1051) a) Expenditure Against contract amount	Sadbhav Engineering Ltd.	1,721.74	
9	Chitradurga	Hosadurga	V	Construction of CBC Incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage & aqueduct works for 31km, 32km, 33km, 34.00km, 34.00 to 37.00Km, 38km, 39km & 40km & Aqueducts (From Ch:34.650 Km to 36.175 Km (152M Length) (I No.266) a) Expenditure Against contract amount	RNS Infrastructure Ltd., Bangalore	898.96	
10	Chitradurga	Hosadurga	VI	Construction of Chitradurga Branch Canal including earth work excavation, embankment, cement concrete lining using mechanical paver package-VI a) Expenditure Against contract amount	Ocean Construction India Limited	3,778.01	
11	Chitradurga	Hosadurga	VII	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cart track crossings at 51st to 58th Km (Package-VII) (8Kms) a) Expenditure Against contract amount	Aditya Construction Company	1,243.08	
12	Chitradurga	Hosadurga/Holalkere	VIII	Construction of Chitradurga Branch canal incuding earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cross track crossings at 62Km to 73Km under (Package-VIII) a) Expenditure Against contract amount	K.Gowda & Company	2,342.66	
13	Chitradurga	Hiriyur/Holalkere/Hosadurga	IX	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road bridges/ Cart crossings/ Tunnel/ Aqueduct from KM 73.000 to 90.000 KM (I No.713) a) Expenditure Against contract amount	M/s: SNC Power Corporation Pvt. Ltd. B'lore.	4,521.63	
14	Chitradurga	Hiriyur/Chitradurga	X	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechaniocal Pavar cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 90.00Km to 104 Km (Package-X) (Indent No.712) a) Expenditure Against contract amount	Usha Kiran Constructions	732.62	
15	Chitradurga	Chitradurga	XI	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechaniocal Pavar cross drainage works/ roads/ bridges, cart track crossings/ Aqueduct from 104.00 Km to 117.00 Km (Indent No.1005)	RNS Infrastructure Ltd., Bangalore	560.23	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2021-22	Remarks
16	Chitradurga	Chitradurga	1006	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanical Paver cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 117.00 Km to 134.597 Km (Indent No.1006) a) Expenditure Against contract amount	K.Dodda Hanumanthappa	46.30	
17	Chikkamagaluru	Kadur	I	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works from Ch.0.00Km to Ch.10.00Km (TBC Pkg-I) (I No.309)	Amruth Construction Pvt. Ltd.	131.40	
18	Chikkamagaluru	Kadur	II	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works Ch.10.00 Km to Ch.30.00 Km (TBC Pkg-II) (I No.310)	Ocean Construction India Limited	1,391.39	
19	Chikkamagaluru	Kadur	III	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings at 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 Kms & Aqueduct (From Ch.34.860 to 35.400 Km (540 M) (TBC Pkg-III) (I No.1022)	Aditya Construction Company	292.68	
20	Chikkamagaluru	Kadur	IV	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.47000 Mtr to 61000 Mtr (14 Km) & including Aqueduct from Ch.50967 Mtr to Ch.51489 mtr & from Ch.59580 Mtr to 60750 Mtr (TBC Pkg-IV) (I No.1082)	Star Infratech	339.68	
21	Chikkamagaluru	Kadur	V	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.61000 Mtr to 84000 Mtr (23 Km) & including Aqueduct from Ch.74964 Mtr to 76260 mtr & from Ch.78842 Mtr to 80380 Mtr (TBC Pkg-V)	Star Infratech	1,222.88	
22	Chitradurga	Hosadurga	VI	Construction of Tumkur Branch Canal from Ch.84000 Mtr to Ch.98000 Mtr (14 Km Length) Including aqueducts from Ch.87772 Mtr to Ch.88297 Mtr (TBC Pkg-06) (I No.1081) a) Expenditure Against contract amount	Sarala Project Work Pvt. Ltd.	1,477.87	
23	Chitradurga	Hosadurga	VII	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works/ Road Bridges/ Cart Track Crossings from Ch.98000 Mtr to Ch.108000 Mtr (10 Km Length) Including aqueducts from Ch.98826 Mtr to Ch.99448 Mtr & from Ch.101935 Mtr to Ch.103848 Mtr (TBC Pkg-07) (I No.1080)	Reddy veeranna constructions Pvt Ltd	740.28	
24	Tumkur	Chikkanayakanahalli	VIII	Construction of TBC including earthwork, excavation, embankment, CC lining, using mechanical paver, cross drainage works/ Road Bridges/ cart track crossings from Ch.108.00 Km to Ch.135.00 Km including Aqueduct from Ch.121.195 Km to 122.744 Km UBP TBC Package-VIII (I No.1322)	G.Shankar	345.13	
25	Tumkur	Chikkanayakanahalli/Sira	IX	Construction of Tumkur Branch canal including Earthwork, Excavation, Embankment, CC lining using Mechanical paver, Cross drainage works/ Road bridges/ Cart track crossing from Ch: 135.000 km to Ch:159.684 km (24.684 km length) including Aqueducts from Ch:138.150 km to Ch: 140.352 km, Ch: 143.650 km to Ch:144.78 km & From Ch: 157.543 km to Ch: 158.123 km and Tunnel from Ch: 140.808 km to 141.522 km under Upper Bhadra Project (UBPpackage-IX - TBC)" (I No.1321)	K.Dodda Hanumanthappa-M/s. Max Infra (I), Ltd. (JV)	-	
26	Chitradurga	Holalkere	747	Filling of 22 Tanks in Holalkere Taluk through Gravity pipe network beyond Km 4.534 of Holalkere feeder canal under CBC of UBP (I No.747)	K.Dodda Hanumanthappa	-	
27	Chitradurga	Holalkere	1363	Extension of Holalkere Tanks Filling scheme to fill up 06 Nos. of tanks including construction of one impounding reservoir along with one additional tank (Kereyagalahalli) in Talya hobli Under UBP in Holalkere taluk of Chitradurga district with O&M for 05 years after successful completion of work (I No.1363) a) Expenditure Against contract amount	K.Dodda Hanumanthappa	3,782.63	
28	Chitradurga	Holalkere	279	Construction of Holalkere Gravity Feeder Canal including Earthwork, Excavation, Embankment, CC lining by using Mechanical paver & cross drainage structures such as head sluice, outlet CTC, SP/CTC road bridge from KM 0.00 to 4.53 KM under UBP (I No.279)	J.R.Gowreesha	178.45	
29	Chitradurga	challakere	1347	Construction of Ranikere Gravity main piped distribution network for tank filling from Chitradurga Branch Canal under Upper Bhadra Project including operation and maintenance for 5 years after successful completion of work (I No.1347) a) Expenditure Against contract amount	Suprada Construction Pvt. Ltd-Sree Subha Sales (JV)	2,172.50	
30	Chitradurga	challakere	1348	Construction of Sankere - Belagere Gravity Main piped distribution network from Chitradurga Branch Canal Under Upper Bhadra Project including Operation and Maintenance for 5 years after successful completion of the work (Indent No: 1348)	Groma Infrastructure Ltd	1,332.97	
31	Chitradurga/Tumkur	Challakere/Pavagada	1336	Survey, Investigation, Design, Supply, Installation Testing & Commissioning of lift System (Head works consisting of construction of intake canal, jack well cum pump house, power supply including terminal bays, substation, 33 KV transmission lines) raising main with pressure distribution system, Construction of Gravity Distribution System in Pavagada Taluk (Filling of Tanks 38 Nos) and Challakere Taluk (Filling of Tanks 21 Nos) under UBP including operation and maintenance for 5 years after successful completion of work (I No.1336)	GVPR Engineers Ltd.	2,287.38	
32	Chitradurga	Challakere/Molkalmuru	1333	Construction of Challakere-Molkalmuru Gravity main piped distribution network for Tank Filling from CBC under UBP including O&M for 5 years after successful completion of work (I No.1333)	OCIPL-G.Shankar (JV)	4,832.54	
33	Tumkur/Chitradurga	Sira/Chikkanayakanahalli/Hirivur	1407	Supply, installation, testing & commissioning of gravity piped distribution network for tank filling from the gravity main feeder pipeline from Ch.0.00km to Ch.80+269 km & sub feeders under TBC under UBP in Sira & Hirivur Talukas including O&M for 5 years on turnkey basis (I No.1407)	RVR-Navayug (JV)	4,898.00	
34	Hassan	Sakleshpura	I	Survey, Investigation, Design, & Constn. Of Diversion weir 1, DC-3, head works and all other allied works (Package-1)	EE, YP,Dn.01, Sakaleshpura	-	
35	Hassan	Sakleshpura	II	Survey, investigation, Design & Constn. Of civil works of DC-1 intake fore bay, surge pool, pump house and all other allied works (Package-2)	EE, YP,Dn.01, Sakaleshpura	881.60	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2021-22	Remarks
36	Hassan	Sakleshpura	IV	Survey, investigation, Design and construction of civil works of Diversion Weir-2, Weir-6, Weir-7 & Weir-8, Pump house at 4 locations, tunnel and all other allied works(Package-4)	EE, YP,Dn.01, Sakaleshpura	3,868.14	
37	Hassan	Sakleshpura	20186	Establishing 1x500 MVA, 400/ 220 KV sub-station at Hebbanahalli and formation of LIL0 system for 400 KV double circuit line & Establishing 2x50 MVA, 220/ 66/11 KV sub-station at Chikkanagara	EE, YP,Dn.01, Sakaleshpura	1,622.00	
38	Tumkur	Tumkur rural	I	Construction of Gravity canal from Km 198.000 to Km 199.620 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 199.620 to Km 201.880 with required discharge of 93.50 Cumecs under Yettinahole Project (Package-I) (Indent No.703)	EE, YP,Dn.02, Tumkur	8,052.85	
39	Tumkur	Tumkur rural	II	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 201.880 Km to 206.350 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-II)	EE, YP,Dn.02, Tumkur	8,452.98	
40	Tumkur	Tumkur rural	III	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 206.350 Km to 210.090 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-III) (Indent No.705)	EE, YP,Dn.02, Tumkur	6,860.40	
41	Tumkur	gubbi	XI	Construction of Gravity Canal from Km 170.287 to Km 177.270 & 182.220 to 182.500 (comprising of Earthwork Excavation, Formation Embankment, CC lining using mechanical paver including structures) and Major Aqueduct from Km 177.270 to Km 182.220 under Yettinahole Project (Indent No.859)	EE, YP,Dn.02, Tumkur	10,052.01	
42	Tumkur	gubbi	XII	Construction of Gravity canal from KM 182.500 to Km 182.530 & Km 183.210 to Km 198.000 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures) and Major Aqueduct from Km 182.530 to Km 183.210 with required discharge of 93.50 cumecs	EE, YP,Dn.02, Tumkur	1,294.00	
43	Tumkur	gubbi	XIII	Construction of Gravity canal from Km 210.090 to Km 222.00 comprising of excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works & Aqueduct from Km 219.420 to Km 221.740 under Yettinahole Project (YGC-PKG-XIII) (I No.978)	EE, YP,Dn.02, Tumkur	519.88	
44	Tumkur	Tumkur rural	XIV	Construction of gravity canal from Km 222.000 to 240.000 comprising of excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-XIV) (Indent No.1012)	EE, YP,Dn.02, Tumkur	2,108.36	
45	Tumkur	tiptur	XV	Construction of gravity canal from Km 100.000 to 115.000 (comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures & Aqueducts under YGC PKG-XV) (Indent No.1088)	EE, YP,Dn.03, Arsikere	5,059.42	
46	Tumkur	Chikkanayakanahalli / Tiptur	XVIII	Construction of gravity canal from KM 127.000 to 137.620 (comprising of Earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures and Major Aqueduct from Km 134.980 to 137.620) under YGC PKG-XVIII) (Indent No.1104)	EE, YP,Dn.02, Tumkur	6,956.06	
47	Tumkur	Chikkanayakanahalli	XIX	Construction of Gravity canal from Km 137.620 to Km 140.700 (including structures and Major Aqueduct from Ch:137.620 km to Ch:139.510 km) (YGC-PKG- XDX) Indent No-1116	EE, YP,Dn.02, Tumkur	1,565.47	
48	Tumkur	Chikkanayakanahalli	XX	Construction of Gravity canal from KM 140.700 to Km 146.00 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures & Major Aqueduct from Km 140.740 to Km 142.110) under Yettinahole Project (YGC-PKG-XX)	EE, YP,Dn.02, Tumkur	2,024.57	
49	Tumkur	Gubbi/ Chikkanayakanahalli / Tiptur	XXI	Construction of Gravity canal from Km 146.000 to Km 156.000 under Yettinahole Project (YGC-PKG- XXI) (Indent No.1118)	EE, YP,Dn.02, Tumkur	392.16	
50	Tumkur	Gubbi/ Turvekere / Tiptur	XXII	Construction of Gravity canal from Km 156.000 to Km 161.203 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 157.350 to Km 157.980 under Yettinahole Project (Package-XXII) (Indent No.1119)	EE, YP,Dn.02, Tumkur	3,758.19	
51	Tumkur	Koratagere	XXIII	Construction of Gravity Canal from Km 240.00 to Km 244.35 Aqueducts & Other structures under Yettinahole Project (YGC PKG-XXIII) (Indent No.1327)	EE, YP,Dn.02, Tumkur	5,176.17	
52	Tumkur	Koratagere	XXIV	Construction of Gravity canal from Km 244.35 to Km 249.15 including construction of CD Works, Tunnel, aqueduct & other structures under Yettinahole Project (YGC Pkg-XXIV) (Indent No.1328)	EE, YP,Dn.02, Tumkur	1,678.34	
53	Tumkur	Tiptur	XVII	Construction of Gravity canal from KM 120.00 to Km 127.00 including Aqueduct & structures under Yettinahole Project (YGC-PKG-XVII) (I No.1118)	EE, YP,Dn.03, Arsikere	711.46	
54	Hassan	Aluru	I	Construction of Tunnel from KM 0.000 to KM 1.156/1.500, KM 29.140 to KM 30.380 & Gravity canal from KM 1.156/1.500 to KM 7.000, KM 29.000 to KM 29.140, KM 30.380 to KM 30.931/31.000 comprising of Earthwork excavation of CD works like Aqueduct and other structures under Yettinahole project (YGC-Package-I)	EE, YP,Dn.03, Arsikere	4,457.05	
55	Hassan	Sakleshpura	IA	Construction of Tunnel from Ch.0.000 Km to 1.156/1.500 Km & Aqueduct from Ch.5.440 Km to 6.680 Km of Yettinahole Gravity Canal (YGC PKG-1A) (Indent No.1090)	EE, YP,Dn.01, Sakaleshpura	7,349.41	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2021-22	Remarks
56	Hassan	Sakleshpura	II	Construction of Gravity canal from KM 7.00 to Km 14.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-II) (I No.275)	EE, YP,Dn.01, Sakaleshpura	2,934.68	
57	Hassan	Sakleshpura	III	Construction of Gravity canal from KM 14.00 to Km 24.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-III) (I No.276)	EE, YP,Dn.01, Sakaleshpura	3,520.38	
58	Hassan	Belur	V	Construction of Tunnel from KM 50.050 to KM 50.780 Gravity canal from KM 49.500 to KM 50.050, & KM 50.780 to KM 51.500 comprising of Earthwork excavation, formation of Embankment, CC Lining using mechanical paver including construction of CD works under Yettinahole project (YGC-Package-V)	EE, YP,Dn.03, Arsikere	280.19	
59	Hassan	Arsikere	VI	Construction of Gravity canal from KM 55.00 to Km 64.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-VI) (I No.889)	EE, YP,Dn.03, Arsikere	3,002.19	
60	Hassan	Arsikere	VII	Construction of gravity canal from KM 64.00 to 80.00 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, chute, RCC through aqueduct, Tunnel & other structures under YGC PKG-VII) (Indent No.890)	EE, YP,Dn.03, Arsikere	1,136.12	
61	Hassan	Arsikere	VIII	Construction of Gravity Canal from 80.00Km to 89.00Km comprising of Earthwork Excavatin, Formaion of Embankment, CC lining using Mechanical Paver, including construction of CD works, other structures under Yettinahole Project (I No.891) (YGC-PKG-VIII)	EE, YP,Dn.03, Arsikere	105.41	
62	Hassan	Arsikere	IX	Construction of Gravity canal from KM 89.00 to Km 98.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-IX) (I No.892)	EE, YP,Dn.03, Arsikere	932.74	
63	Bangaluru rural	Nelamangala / Bangaluru rural	1087	Construction of T.G.Halli & Ramanagara Gravity feeder canal (Length about 52.89 Km) Including lift component (Length about 12.06 Km) under Yettinahole Project (Indent No.1087)	EE, YP,Dn.04, Madhugiri	12,946.37	
64	Chikkaballapura	Gowribidanur / Doddaballapura	1221	Construction of Gowribidanur Gravity Feeder from Km 0.00 to Km 81.600 Comprising of supply, installation, Testing & commisioning if Gravity MS Pipe, including structures under YP (I No.1221)	EE, YP,Dn.04, Madhugiri	11,264.93	
65	Tumkur	Tumkur rural/ koratagere/ Madhugiri	MGF-I	Construction of Madhugiri Gravity Feeder Open Canal from Km 0.000 to Km 1.710 and Supply, Installation, Testing and Commissioning of Gravity MS Pipe, from Km 1.710 to Km 38.000 including Structures, under Yettinahole Project (I No.1194) (MGF-Pkg - I).	EE, YP,Dn.04, Madhugiri	15,733.73	
66	Tumkur	Madhugiri / Pavagada/ Madakashira	MGF-II	Construction of Madhugiri Gravity Feeder from Km 38.000 to Km 120.488 comprising of supply, Installation, Testing and commissioning of Gravity Pipe including structures under Yettinahole Project. (MGF Pkg-II) (I No.1195)	EE, YP,Dn.04, Madhugiri	19,511.25	
Total						2,14,077.95	

Statement showing the EXPENDITURE incurred on UPPER BHADRA PROJECT and YETTINAHOLE PACKAGE WORKS IN FY 2022 - 2023 (Upto Jan 2023) under VJNL

(Rs. In Lakhs)

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2022-23	Remarks
1	Chikkamagaluru	N.R.Pura	I	Survey, Plan, Investigation, Design, Construction Testing & Commissioning of LIS Including O&M for 5 years for lifting of 15 TMC of Water with Static head of approx., 80M over a prd of 5 months in a year from River Tg to Bd Reservr. Incl. Civil, Electr. & Mecha. works and procurement of power on lump sum turnkey basis.	SEW-JYOTI J.V. Hyderabad.	2,660.57	
2	Chikkamagaluru	Tarikere	1476	Construction of Additional works as per Revised mitigation plan for wildlife clearance under UBP PKG-1 Lifting water from Tunga River to Bhadra Reservoir. (I No.1476)	Atreya Constructions	384.27	
3			1469	Construction of Tunnel from KM. 10.507 to KM. 11.007 of Wild life mitigation measures in the work of Lifting of 15 TMC of water from Tunga Reservoir to Bhadra reservoir under Upper Bhadra project scheme-A under Jurisdiction of UBP- PKG-1 (I No.1469)	Sarala Project Work Pvt. Ltd.	988.97	
4			II	Survey, planning, investigation Design construction Testing & commissioning of LIS including O & M for 5 years for lifting 21.5 TMC stat head of aprx 80mtr. 5months in over period etc.,	RNS Infrastrure Ltd.	2,441.44	
6	Chikkamagaluru	Ajjampura	I	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on Approach of Ajjampura Tunnel comprising, construction of pump house, supplying & Installation of pumping machinerics (I No.332) Package-I	Jain Irrigation Systems Ltd	3,001.19	
7	Chikkamagaluru	Ajjampura	II	Survey, planning, investigation, design, estimation, commissioning of Tarikere LIS by Lifting water from UBP main canal on exit of Ajjampura Tunnel comprising, construction of pump house, supplying & Installation of pumping maintenance for 5 years after the dae of completion in Tarikere Taluk on Turnkey basis (I No.333) Package-II	MEIL - NETAFIM (JV)	10,630.10	
8	Chikkamagaluru/Chitradurga	Ajjampura/Hosadurga	I	Construction of CBC including EWE, Embankment including CC lining using Mechanioal Pavar /UCR lining with plastering and construction of CD works /Road Bridges /CTC at ch 8,9,17,8 & 19th Km of UBP	Udaya Shivakumar Rajanna	523.48	
11	Chikkamagaluru	Ajjampura	IV	Construction of CBC including EWE, Embankment, CC lining using Mechanioal Pavar cross drainage works/ roads/ bridges, cart track crossing at 1st Km to 16th Km, Aqueduct (Ch: 2.641 Km to Ch:2.991Km) & Combined cross regulator (Y-Junction) At Ch:0.000Km (Indent No.1051)	Sadbhav Engineering Ltd.	1,342.27	
12	Chitradurga	Hosadurga	V	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage & aqueduct works for 31km, 32km, 33km, 34.00km, 34.00 to 37.00Km, 38km, 39km & 40km & Aqueducts (From Ch:34.650 Km to 36.175 Km (152M Length) (I No.266)	RNS Infrastructure Ltd., Bangalore	1,567.59	
13	Chitradurga	Hosadurga	VI	Construction of CBC including earthwork excavation, embankment, cement concrete lining using mechanical paver cross drainage work /road bridges/ cart track crossing at 41 to 45 & 48 to 50 th and aqueducts (from 42.780KM to 43.900Km & 44.820km to 47.320Km- Package VI (I No.267)	Ocean Construction India Limited	3,050.00	
14	Chitradurga	Hosadurga	VII	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cart track crossings at 51st to 58th Km (Package-VII) (8Kms)	Aditya Construction Company	1,974.40	
15	Chitradurga	Hosadurga/Holalkere	VIII	Construction of Chitradurga Branch canal including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road Bridges/ Cross track crossings at 62Km to 73Km under (Package-VIII)	K.Gowda & Company	709.70	
16	Chitradurga	Hiriyur/Holalkere/Hosadurga	IX	Construction of CBC including earthwork, excavation, embankment, CC lining using mechanical paver, cross drainage works/ Road bridges/ Cart crossings/ Tunnel/ Aqueduct from KM 73.000 to 90.000 KM (I No.713)	M/s: SNC Power Corporation Pvt. Ltd. B'lore.	3,502.96	
17	Chitradurga	Hiriyur/Chitradurga	X	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanioal Pavar cross drainage works/ roads/ bridges, cart track crossings/Aqueduct from 90.00Km to 104 Km (Package-X) (Indent No.712)	Usha Kiran Constructions	1,403.15	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2022-23	Remarks
18	Chitradurga	Chitradurga	XI	Construction of CBC including Earthwork, Excavation, Embankment, CC lining using Mechanioical Pavar cross drainage works/ roads/ bridges, cart track crossings/ Aqueeduct from 104.00 Km to 117.00 Km (Indent No.1005)	RNS Infrastructure Ltd., Bangalore	692.69	
20	Chikkamagaluru	Kadur	I	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works from Ch.0.00Km to Ch.10.00Km (TBC Pkg-I) (I No.309)	Amruth Construction Pvt. Ltd.	1,256.30	
21	Chikkamagaluru	Kadur	II	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works Ch.10.00 Km to Ch.30.00 Km (TBC Pkg-II) (I No.310)	Ocean Construction India Limited	1,608.80	
22	Chikkamagaluru	Kadur	III	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings at 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 Kms & Aqueeduct (From Ch.34.860 to 35.400 Km (540 M) (TBC Pkg-III) (I No.1022)	Aditya Construction Company	1,117.63	
23	Chikkamagaluru	Kadur	IV	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.47000 Mtr to 61000 Mtr (14 Km) & including Aqueeduct from Ch.50967 Mtr to Ch.51489 mtr & from Ch.59580 Mtr to 60750 Mtr (TBC Pkg-IV) (I No.1082)	Star Infratech	3,568.89	
24	Chikkamagaluru	Kadur	V	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver & cross drainage works /Road Bridges/Cart Track Crossings (From Ch.61000 Mtr to 84000 Mtr (23 Km) & including Aqueeduct from Ch.74964 Mtr to 76260 mtr & from Ch.78842 Mtr to 80380 Mtr (TBC Pkg-V)	Star Infratech	3,758.08	
25	Chitradurga	Hosadurga	VI	Construction of Tumkur Branch Canal from Ch.84000 Mtr to Ch.98000 Mtr (14 Km Length) Including aqueducts from Ch.87772 Mtr to Ch.88297 Mtr (TBC Pkg-06) (I No.1081)	Sarala Project Work Pvt. Ltd.	287.91	
26	Chitradurga	Hosadurga	VII	Construction of Tumkur Branch Canal including Earth work Excavation, Embankment, CC lining using mechanical paver with cross drainage works/ Road Bridges/ Cart Track Crossings from Ch.98000 Mtr to Ch.108000 Mtr (10 Km Length) Including aqueducts from Ch.98826 Mtr to Ch.99448 Mtr & from Ch.101935 Mtr to Ch.103848 Mtr (TBC Pkg-07) (I No.1080)	Reddy veeranna constructions Pvt Ltd	351.30	
27	Tumkur	Chikkanayakanahalli	VIII	Construction of TBC including earthwork, excavation, embankment, CC lining, using mechanical paver, cross drainage works/ Road Bridges/ cart track crossings from Ch.108.00 Km to Ch.135.00 Km Including Aqueduct from Ch.121.195 Km to 122.744 Km UBP TBC Package-VIII (I No.1322)	G.Shankar	491.14	
28	Tumkur	Chikkanayakanahalli/Sira	IX	Construction of Tumkur Branch canal Including Earthwork, Excavation, Embankment, CC lining using Mechanical paver, Cross drainage works/ Road bridges/ Cart track crossing from Ch: 135.000 km to ch:159.684 km (24.684 km length) including Aqueducts form Ch:138.150 km to Ch: 140.352 km, Ch: 143.650 km to Ch:144.78 km & From Ch: 157.543 km to Ch: 158.123 km and Tunnel from Ch: 140.808 km to 141.522 km	K.Dodda Hanumanthappa-M/s. Max Infra (I), Ltd.	5,899.78	
29	Chitradurga	Holalkere	747	Filling of 22 Tanks in Holalkere Taluk through Gravity pipe network beyond Km 4.534 of Holalkere feeder canal under CRC of UBP (I No.747)	K.Dodda Hanumanthappa	459.94	
30	Chitradurga	Holalkere	1363	Extension of Holalkere Tanks Filling scheme to fill up 06 Nos. of tanks including construction of one impounding reservoir along with one additional tank (Kereyagalahalli) in Talya hobli Under UBP in Holalkere taluk of Chitradurga district with O&M for 05 years after successful completion of work (I No.1363)	K.Dodda Hanumanthappa	2,550.83	
32	Chitradurga	challakere	1347	Construction of Ranikere Gravity main piped distribution network for tank filling from Chitradurga Branch Canal under Upper Bhadra Project including operation and maintenance for 5 years after successful completion of work (I No.1347)	Suprada Construction Pvt. Ltd-Sree Subha Sales (JV)	4,181.16	
33	Chitradurga	challakere	1348	Construction of Sanikere - Belagere Gravity Main piped distribution network from Chitradurga Branch Canal Under Upper Bhadra Project including Operation and Maintenance for 5 years after successful completion of the work (Indent No: 1348)	Groma Infrastructure Ltd	1,836.03	
34	Chitradurga/Tumkur	Challakere/Pavagada	1336	Survey, Investigation, Design, Supply, Installation Testing & Commissioning of lift System (Head works consisting of construction of intake canal, jack well cum pump house, power supply including terminal bays, substation, 33 KV transmission lines) raising main with pressure distribution system, Construction of Gravity Distribution System in Pavagada Taluk (Filling of Tanks 38 Nos) and Challakere Taluk (Filling of Tanks 21 Nos)	GVPR Engineers Ltd.	16,211.05	
35	Chitradurga	Challakere/Molkalmuru	1333	Construction of Challakere-Molalkalmuru Gravity main piped ditribution network for Tank Filling from CBC under UBP including O&M for 5 years after successful completion of work (I No.1333)	OCIPL-G.Shankar (JV)	4,658.88	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2022-23	Remarks
36	Tumkur/Chitradurga	Sira/Chikkanayakanahalli/Hiriyur	1407	Supply, installation, testing & commissioning of gravity piped distribution network for tank filling from the gravity main feeder pipeline from Ch.0.00km to Ch.80+269 km & sub feeders under TBC under UBP in Sira & Hiriyur Talukas including O&M for 5 years on turnkey basis (I No.1407)	RVR-Navayug (JV)	41,223.35	
37	Tumkur	Sira/Chikkanayakanahalli	1481	Construction of Gravity piped distribution network for tank filling in Chikkanayakanahalli taluk of Tumkur District from Tumkur Branch canal under Upper Bhadra project including operation and maintainance for a period of 5 years after successful completion of work (I.No: 1481)	S.Narayana Reddy	2,863.59	
38	Chikkamagalur	Tarikere/Kadur	1666	Construction of Lift Scheme for Lifting of Water from UBP intake canal from Ch: 10+765 KM (Before Shanthipura Pupm house) and Delivering to Ch: 11+044 KM (Lift-1) and Conveying water through UBP Main Canal and further lifting water from UBP Main canal at Ch: 25+700 (Lift-2) upto delivery chamber near Doddaghatta village (RL-835.00) Including providing auxiliary lift-1 for filling tanks in Tariker taluk and Construction of Gravity Feeders from Delivery chamber-1 to Devanker tank. Improvements to Devanakere tank and gravity feeder-2 for intial length towards Tangali Tank including operation and Maintainance for 5 years after the date of completion of work (I.No: 1666)	Amrutha Construction Pvt. Ltd.	2,230.84	
39	Chikkamagaluru	Ajjampura	TBC Drip-01	Survey, Design, Supply, Installation, Testing and Commissioning of Micro Irrigation system under Tumkur Branch Canal comprising Gravity Bulk Feeders, Construction of Sump cum Pump house, Supplying & installation of pumping Machineris, Terminal Bay, Electrical Substation, Electrical power line and other appurtenant works including construction of pipe Distribution Network and Drip Irrigation system including SCADA and automation for providing irrigation facility to 12.475 Ha under Block-1 & Block-2 and filling up of 34 Nos. tanks coming under TBC of UBP will all accessories O&M for 5 years after the date of completion and Transfer (BOMT) on Turnkey basis TBC-Drip-PKG-01 (I.No: 1691)	Patel-Civet-Chaitra Micro (KA) (JV)	6,290.62	
40	Chitradurga	Hosadurga	1690	Survey, Design, Supply, Installation, Testing and Commissioning of Micro Irrigation system under Chitradurga Branch Canal comprising Gravity Bulk Feeders, Construction of Sump cum Pump house, Supplying and installation of pumping Machineris, Terminal Bay, Electrical Substation, Electrical power line and other appurtenant works including construction of pipe Distribution Network and Automated Drip irrigation system from Providing Irrigation facility to 7421 Ha under Blocks 4A, 4B, 4C & 4D and filling up of 17 tanks coming under CBC fro UBP including SCADA with all accessories, O&M for 5 Years on turnkey Basis. (I No.1690)	NCC Ltd.-Jain (JV)	1,009.74	
1	Hassan	Sakleshpura	I	Survey, Investigation, Design, & Constrn. Of Diversion weir 1, DC-3, head works and all other allied works (Package-1)	ACPL-NCC (JV)	1,631.25	
2	Hassan	Sakleshpura	II	Survey, investigation, Design & Constrn. Of civil works of DC-1 intake fore bay, surge pool, pump house and all other allied works (Package-2)	G.Shankar-IVRCL (J.V).	1,163.30	
				Escalation Portion		-	
3			III	Survey, investigation, Design & Constrn. Of civil works of DC-4, pump house and all other allied works (Package-3)	MEIL - IVRCL Ltd. (J.V)	482.80	
4			IV	Survey, investigation, Design and construction of civil works of Diversion Weir-2, Weir-6, Weir-7 & Weir-8, Pump house at 4 locations, tunnel and all other allied works(Package-4)	GVPR Engineers ltd-HCC Ltd. (JV)	1,610.71	
				Escalation Portion		-	
5			V	Survey, Investigation, Design and Construction of civil works of Diversion weir-3, Weir-4 and Weir-5 and all other allied works (Package-5)	IVRCL-MEIL (JV)	-	
6			20186	Establishing 1x500 MVA, 400/ 220 KV sub-station at Hebbanahalli and formation of LILO system for 400 KV double circuit line & Establishing 2x50 MVA, 220/ 66/11 KV sub-station at Chikkanagara	KEC International Ltd.	2,462.98	
7			701	Supply of materials, construction and commissioning of 220 KV, 66KV transmission line for Yettinahole Project	M/s GVPR Engineers Ltd	854.93	
8	Tumkur	Tumkur rural	I	Construction of Gravity canal from Km 198.000 to Km 199.620 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 199.620 to Km 201.880 with required discharge of 93.50 Cumecs under Yettinahole Project (Package-I) (Indent No.703)	Ocean Construction India Limited	2,145.78	
9	Tumkur	Tumkur rural	II	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 201.880 Km to 206.350 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-II)	Shankarnarayan Construction (P) Ltd.	6,659.00	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2022-23	Re. 'cs
10	Tumkur	Tumkur rural	1477-II	Construction of aqueduct by using portal frame from Ch:203.020 km to 203.040 km yettinahole gravity main canal across Gail pipeline ROU corridor (Withdrawn portion from major aqueduct PKG-II) I No.1477	Shankarnarayan Construction (P) Ltd.	4,150.35	
11	Tumkur	Tumkur rural	III	Construction of Major Aqueduct of Yettinahole Gravity Main canal from Km 206.350 Km to 210.090 Km with required discharge of 93.50 cumecs under Yettinahole Project (Package-III) (Indent No.705)	G.Shankar	9,131.23	
12	Hassan	Alur	I	Construction of Tunnel from KM 0.000 to KM 1.156/1.500, KM 29.140 to KM 30.380 & Gravity canal from KM 1.156/1.500 to KM 7.000, KM 29.000 to KM 29.140, KM 30.380 to KM 30.931/31.000 comprising of Earthwork excavation of CD works like Aqueduct and other structures under Yettinahole project (YGC-Package-I)	Shankarnarayan Construction (P) Ltd.	6,867.73	
13	Hassan	Sakleshpura	IA	Construction of Tunnel from Ch.0.000 Km to 1.156/1.500 Km & Aqueduct from Ch.5.440 Km to 6.680 Km of Yettinahole Gravity Canal (YGC PKG-1A) (Indent No.1090)	Shankarnarayan Construction (P) Ltd.	10,466.04	
14	Hassan	Sakleshpura	II	Construction of Gravity canal from KM 7.00 to Km 14.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-II) (I No.275)	Amruth Construction Pvt. Ltd.	4,662.00	
15	Hassan	Sakleshpura	III	Construction of Gravity canal from KM 14.00 to Km 24.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-III) (I No.276)	G.Shankar	7,592.35	
16	Hassan	Belur	IV	Construction of gravity canal from Km 24.000 to 55.000 KM (Excluding Tunnel reach from KM 29.000 to KM 31.000 & KM 49.500 to KM 51.500) comprising of earthwork excavation, formation of embankment, CC lining including construction of CD works like Chute, Aqueduct & other structures under Yettinahole Project (YGC PKG-IV)	D.Y.Uppar & Sons	2,546.89	
17	Hassan	Belur	V	Construction of Tunnel from KM 50.050 to KM 50.780 Gravity canal from KM 49.500 to KM 50.050, & KM 50.780 to KM 51.500 comprising of Earthwork excavation, formation of Embankment, CC Lining using mechanical paver including construction of CD works under Yettinahole project (YGC-Package-V)	Sarala-Viscon (JV)	308.05	
18	Hassan	Arsikere	VI	Construction of Gravity canal from KM 55.00 to Km 64.00 comprising of Earthwork excavation, formation of Embankment, CC lining using mechanical paver, including construction of CD works, RCC through Aqueduct & other structures under Yettinahole Project (YGC-PKG-VI) (I No.889)	Amruth Construction Pvt. Ltd.	1,724.82	
20	Hassan	Arsikere	VIII	Construction of Gravity Canal from 80.00Km to 89.00Km comprising of Earthwork Excavation, Formation of Embankment, CC lining using Mechanical Paver, including construction of CD works, other structures under Yettinahole Project (I No.891) (YGC-PKG-VIII)	Reddy Veeranna Construction Pvt. Ltd	1,411.00	
22	Hassan	Arsikere	X	Construction of gravity canal from KM 98.00 to 98.940 & KM 99.960 to 100.00 including tunnel from 98.940 to 99.960 comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including construction of CD works, other structures under YGC PKG-X) (Indent No.893)	Shankarnarayan Construction (P) Ltd.	835.35	
23	Tumkur	Gubbi	XI	Construction of Gravity Canal from Km 170.287 to Km 177.270 & 182.220 to 182.500 (comprising of Earthwork Excavation, Formation Embankment, CC lining using mechanical paver including structures) and Major Aqueduct from Km 177.270 to Km 182.220 under Yettinahole Project (Indent No.859)	BSR Infratech India Ltd.	8,612.50	
24	Tumkur	Gubbi	XII	Construction of Gravity canal from KM 182.500 to Km 182.530 & Km 183.210 to Km 198.000 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures) and Major Aqueduct from Km 182.530 to Km 183.210 with required discharge of 93.50 cumecs	Star Infratech	742.57	
28	Tumkur	Tiptur	XV	Construction of gravity canal from KM 100.000 to 115.000 (comprising of earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures & Aqueducts under YGC PKG-XV) (Indent No.1088)	PLR Projects Pvt. Ltd.	8,014.41	
29	Tumkur	Tiptur	XVI	Construction of Gravity canal from Km 115.000 to Km 120.000 (Including structures and Aqueducts from Km 116.760 to Km 118.340 and from Km 118.830 to Km 120.000) under Yettinahole Project" (YGC-PKG- XVI)	Shankarnarayan Construction (P) Ltd.	22,290.54	
31	Tumkur	Tiptur / Chikkanayakana halli	XVIII	Construction of gravity canal from KM 127.000 to 137.620 (comprising of Earthwork excavation, formation of embaankment, CC lining using mechanical paver including structures and Major Aqueduct from Km 134.980 to 137.620) under YGC PKG-XVIII) (Indent No.1104)	Shankarnarayan Construction (P) Ltd.	14,639.90	
32	Tumkur	Chikkanayakana halli	XIX	Construction of Gravity canal from Km 137.620 to Km 140.700 (including structures and Major Aqueduct from Ch:137.620 km to Ch:139.510 km) (YGC-PKG- XIX) Indent No-1116	Ocean Construction India Limited	1,071.97	

Sl. No.	District	Taluk	Package No.	Name of Work	Name of Agency	Exp. During the year 2022-23	Remarks
33	Tumkur	Chikkanayakana halli	XX	Construction of Gravity canal from Km 140.700 to Km 146.00 (comprising of excavation, formation of Embankment, CC lining using mechanical paver, including structures & Major Aqueduct from Km 140.740 to Km 142.110) under Yettinahole Project (YGC-PKG-XX)	G.Shankar	165.43	
35	Tumkur	Gubbi/ Tiptur/ Turvekere	XXII	Construction of Gravity canal from Km 156.000 to Km 161.203 (Comprising excavation, formation of embankment, CC lining using mechanical paver, including structures) & construction of major aqueduct from Km 157.350 to Km 157.980 under Yettinahole Project (Package-XXII) (Indent No.1119)	K.Dodda Hanumanthappa	316.29	
36	Tumkur	Koratagere	XXIII	Construction of Gravity Canal from Km 240.00 to Km 244.35 Aqueducts & Other structures under Yettinahole Project (YGC PKG-XXIII (Indent No.1327)	BSR Infratech India Ltd.	9,991.46	
37	Tumkur	Koratagere	XXIV	Construction of Gravity canal from Km 244.35 to Km 249.15 including construction of CD Works, Tunnel, aqueduct & other structures under Yettinahole Project (YGC Pkg-XXIV) (Indent No.1328)	Sarala-Viscon (JV)	3,124.78	
38	Tumkur	Koratagere	XXV	Construction of Gravity Canal from KM. 249.15 to KM. 255.00 Comprising of Earthwork Excavation, Formation of Embankment, CC lining using Mechanical paver, including construction of CD works, Tunnels and other structures under Yettinahole project (YGC-PKG-25)	URK-KDH-SCPL (JV)	3,558.52	
39	Tumkur	Koratagere	XXVI	Construction of Gravity Canal from Km. 255.00 to KM 258.971 Comprising of Earthwork Excavation, Formation of Embankment, CC Lining using Mechanical Paver, including Construction of CD works, Tunnels, Aqueducts and other structures under Yettinahole project (YGC PKG-26) I.No: 1330)	Sadguru Infratech Pvt. Ltd. & P.Dasharatharama	1,635.33	
40	Bangaluru rural	Nelamangala / Bangaluru rural	1087	Construction of T.G.Halli & Ramanagara Gravity feeder canal (Length about 52.89 Km) including lift component (Length about 12.06 Km) under Yettinahole Project (Indent No.1087)	SNC-MEIL (JV)	19,151.59	
42	Chikkaballapura	Gowribidanur/ Doddaballapura	1221	Construction of Gowribidanur Gravity Feeder from Km 0.00 to Km 81.600 Comprising of supply, installation, Testing & commissioning of Gravity MS Pipe, including structures under YP (I No.1221)	ADU Infra-SNC (JV)	17,289.80	
43	Tumkur	Tumkur rural/ koratagere/ Madhugiri	MGF-I	Construction of Madhugiri Gravity Feeder Open Canal from Km 0.000 to Km 1.710 and Supply, Installation, Testing and Commissioning of Gravity MS Pipe, from Km 1.710 to Km 38.000 including Structures, under Yettinahole Project (I No.1194) (MGF-Pkg - I).	PLR-NECL (JV)	20,867.32	
44	Tumkur	Madhugiri / Pavagada/ Madakashira	MGF-II	Construction of Madhugiri Gravity Feeder from Km 38.000 to Km 120.488 comprising of supply, Installation, Testing and commissioning of Gravity Pipe including structures under Yettinahole Project. (MGF Pkg-II) (I No.1195)	Megha Engineering & Infrastructures Ltd.	6,225.60	
Total						3,41,133.21	

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KARNATAKA NEERAVARI NIGAM LIMITED

Details of Grants reserved/expenditure in Irrigation Projects under KNNL for Last 5 years

LA&LC No. 397

(Amount In Lakhs)

Sl. No	Head of Account	2018-19	2019-2020	2020-2021	2021-2022	2022-2023 (till Jan 22)
I	Irrigation North Zone, Belgaum					
1	Ghataprabha Project	13,599.28	14,104.73	11,063.52	29,479.79	29,524.96
2	Murgodu LIS	1,187.56	310.23	465.41	894.91	81.35
3	Chichadi LIS	3.60	-	70.24	91.49	429.35
4	Doodhganga Project	593.00	1,647.24	2,020.08	1,972.34	1,701.97
5	Bellary Nala	400.00	901.79	-	1,537.19	8,427.78
6	Kinaye Project	1,281.02	661.22	163.00	160.57	252.00
7	Sri Veerabhadresh LIS	10,983.75	4,213.58	2,713.70	7,089.12	2,403.00
8	Tubachi & Babaleshwara LIS	68,817.79	39,452.99	34,701.78	39,752.28	14,335.95
9	Basaveshwara (Kempwad LIS)	27,040.79	26,161.60	11,529.88	7,769.06	13,068.43
10	Venkateshwara LIS	2,500.82	1,476.44	761.91	2,338.19	1,543.56
11	Salapur LIS	-	2,094.25	8,186.82	6,661.47	4,616.06
12	Markhandeya	504.18	814.85	481.97	2,257.44	3,883.25
13	Hipparagi Project	10,573.24	10,966.91	3,942.23	10,601.66	11,051.74
14	Sri Rameshwar LIS	958.12	1,643.60	696.18	4,227.92	7,889.40
15	Godachinamalkhi LIS	-	3,744.18	42.99	1,632.69	1,342.73
16	Kudachi LIS-Filling of 19 Tanks Kudachi LIS		2,443.45	-		
17	Kittur LIS-Filling of 25 Tanks Kittur LIS				11,060.49	564.22
18	Modern., of Ghataprabha Project- ERM Works		22,508.70	26,054.69	5,482.48	3,893.43
19	Hiranyakeshi LIS	268.70	292.95	151.52	324.27	183.83
20	Galagali Barrage Works		2,848.33	348.80	1,032.60	-
21	Kalahalli - Hunnur LIS			1,090.57	580.07	702.28
22	Filling up of 22 tanks from Hiranyakeshi River	308.54	669.83	430.60	73.47	169.55
23	Filling up of Shirgaon Basavanna Tanks from DP		38.20			
24	Gattibavasavanna Tanks (DWS)			463.64	331.61	194.87
25	Filling up of 39 tanks Raibag LIS	6,965.18	1,473.12	300.88		3.71
II	Malaprabha Project Zone, Dharwad.					
26	Malaprabha Project	7,458.71	9,373.42	5,110.48	10,042.27	7,274.77

Sl. No	Head of Account	2018-19	2019-2020	2020-2021	2021-2022	2022-2023 (till Jan 22)
27	Harinala	-	2,022.96	-	1,820.96	332.56
28	Shiggaon LIS	705.91	914.41	2,063.36	2,891.97	4,273.57
29	Savanur LIS	6,280.69	760.69	2,061.36	2,482.23	1,102.13
30	Tupparhalla LIS	-	565.98	272.16	22.91	11.81
31	Bedati LIS	-	2,254.47	1,425.26	1,424.98	-
32	Uttar Kannada Project Haliyal LIS	3.81	4,588.87	1,904.80	2,103.79	1,361.20
33	Siddanbhavi Tank Filling Works	314.36	756.63	7.71	285.85	5.36
34	Filling of Bagewadi & Sambar Tanks-BGM Rural	-	2,706.81	-	242.53	522.42
35	Mundgod LIS-I & II	62.87	6,582.74	780.71	8,485.05	1,764.94
36	Modernisation of Kolachi LIS RBC	-	888.43	-	-	-
37	ERM Works Malaprabha Stage I & II	54,066.98	47,303.24	26,690.20	16,106.84	19,484.92
38	Kalasanala	545.10	596.53	1,315.23	1,793.90	495.92
39	Kolachi LIS	1,561.35	-	-	-	-
40	Gobbaragumpi LIS	2,048.52	1,764.54	-	3.50	-
41	Bedati LIS - Stage- I & II	2.43	-	-	-	-
42	Bennihalla LIS, Konnur LIS, Kolachi LIS	-	-	4.85	53.76	35.65
III	Upper Tunga Project Zone, Shimoga	-	-	-	-	-
43	Upper Tunga Project	18,449.69	15,447.60	16,229.80	18,084.82	26,151.53
44	Basapur LIS	1,345.79	9.87	397.70	194.19	95.03
45	Varahi Project	2,777.62	6,836.06	13,609.22	17,545.44	11,028.07
46	Guddada Mallapur LIS	526.76	924.32	253.05	247.94	203.77
47	Dandavati Project	3,151.75	2,661.63	3,060.46	4,710.36	3,717.17
48	Umbrani Amruthapura LIS	545.15	365.89	1,095.28	853.62	344.95
49	Davanagere 22 Tank Rajanhalli LIS	845.24	1,256.28	118.72	367.73	211.54
50	Kachavi LIS-Shikaripur	-	530.39	200.76	31.02	186.33
51	Sasavehalli LIS	5,488.11	12,532.36	4,862.88	4,067.00	4,076.49
52	Kasaba LIS (Kullawadda New Tank)	-	-	432.37	7,775.74	1,713.09
53	Daddakere LIS- Filling up of RNR & others 3 tank	2,136.65	254.82	111.72	126.99	303.92
54	Filling up of 60 Tanks of Harapanahalli LIS	1,671.53	3,842.59	5,566.25	2,164.90	1,037.24
55	Banavasi LIS-TFS	-	-	226.25	114.96	419.91
56	Durgadevi LIS- Filling up of Durgadevi Tanks	166.42	1,382.04	165.85	54.36	282.37
57	Madiur LIS	-	1,303.19	654.92	460.00	33.35
58	Filling of Asundi Tank & Other 17 Tanks Bydagi & RNR	-	5,320.09	1,154.93	435.34	544.73

Sl. No	Head of Account	2018-19	2019-2020	2020-2021	2021-2022	2022-2023 (till Jan 22)
59	Guddada Madapur LIS	188.57	1,334.06	363.15	418.82	42.49
60	Modern., of Bhadra Canal System	2,227.83	2,084.40	4,538.64	10,239.12	6,539.64
61	Modern.of Gondri Anicut Canals (ADB, EAP)	4,080.95	4,223.07	501.02	671.91	33.20
62	Modern. Of Tunga AnicutCanals	3,651.20	6,290.00	3,275.55	2,262.46	2,018.66
63	Modern., Dharma Project	882.44	-	0.03	484.91	0.08
64	Anjanapura & Ambligola Proj	351.55	915.12	5,615.94	10,606.30	4,058.47
65	Hodirayana Halla	1,372.48	435.53	20.00	148.63	180.47
66	Kaginale Tank Filling	670.04	289.21	81.74	45.97	28.63
67	Itagi Sasalwad LIS	0.28	1.37	66.58	0.32	18.43
68	Sanyasikoppa LIS	2,949.55	-	159.30	1,453.34	487.44
69	Thiluvalli LIS	19.91	156.19	87.68	34.83	29.98
70	Tunga Lift Irrigation	413.04	696.47	-	50.67	-
71	Modern.,of Ranikere	-	120.25	-	-	-
72	Hucharayanakere Project	-	33.29	0.37	10.54	-
73	Souparnika Barrage	-	14.86	19.62	50.90	32.77
74	Madaga Masura Tank	33.14	-	4.06	-	0.10
75	Dasanakatte LIS	-	-	-	-	912.87
76	Shanthisagar Kere	-	-	-	4.20	-
77	Bharamasagar LIS 33 Tanks	-	5,001.01	22,015.93	18,680.99	8,328.28
78	Jagaluru LIS-TFS	-	4,933.14	23,053.93	17,573.11	7,791.91
79	Mudi LIS-TFS	-	-	12,496.38	6,365.23	865.78
80	Hosalli-Kunshi Tanks LIS-TFS	-	-	13,469.09	4,496.25	1,032.09
81	Muguru LIS- TFS	-	-	6,202.88	1,818.03	45.95
82	Udugani-Telegunda Hosuru LIS-TFS	-	-	-	4,621.11	2,303.90
83	Sowkuru LIS	-	-	2,214.14	1,974.37	721.49
84	Balambeedu LIS-TFS	-	1,706.89	10,229.99	14,987.09	4,438.02
85	Anuru LIS	-	-	16,329.26	5,334.35	458.14
86	Budapanahalli LIS-TFS	-	-	14,821.41	940.73	24.77
87	Yennehole LIS-TFS	-	-	3,707.96	4,260.26	353.80
88	Hirekoshi LIS-TFS	-	-	4,394.11	2,842.39	2,715.44
89	Sarvagna - TFS	-	-	31.30	2,487.03	456.87
90	Benakanahalli LIS	-	-	-	965.38	419.85
91	Govinakovi LIS	-	-	-	49.62	-

Sl. No	Head of Account	2018-19	2019-2020	2020-2021	2021-2022	2022-2023 (till Jan 22)
92	Beltangady LIS				40.47	1,440.88
IV	Irrigation Project Zone, Guibarga					
93	Bhima Lift Irrigation	3,652.92	8,117.37	3,270.07	5,370.76	5,825.15
94	Karanja Project	1,261.71	919.65	1,811.35	2,711.24	6,401.48
95	Lower Mullamari Project	80.25	2,463.21	553.98	1,034.15	2,003.95
96	Amarja Project	1,403.65	1,944.34	725.23	1,354.75	1,194.82
97	Upper Mullamari Project	12,448.01	1,546.30	515.20	1,236.68	22.36
98	Filling up of Chulkinala Reservoir Tanks	6,600.46	8,945.24	2,467.55	458.21	-
99	Bori LIS (Bhima to Amarja filing)		13,528.29	-	-	-
100	Modern.,of Bennetora Project		4,729.85	-	-	-
101	ERM Works of Gandorinala	3,894.13	4,758.61	1,131.21	1.83	21.61
102	ERM Works of Upper Mullamari	928.10	3,387.23	1,921.38	1,173.34	-
103	ERM of Karnja Canal System		29,484.70	10,410.43	766.64	1,076.91
104	ERM Works of Lower Mullamari Project	2,293.34		1,259.65	-	685.25
105	Bennetora Project	2,497.69	4,209.62	2,135.53	2,206.31	3,933.76
106	Gandorinala Project	150.09		343.84	1,813.59	1,305.95
107	Chulkinala Project-KP		977.58	4,315.89	4,302.17	5,552.28
108	Kongali LIS-KP			1,195.83	776.53	166.66
109	Chandranpalli Project (ERM)	19.10				
110	Hattikuni Project (ERM)		16.33			
111	Filling up of Amarja Reservoir from Bhima River (BLIS)		8.98	2,670.95	800.50	1,649.64
112	Bandarwad & Mannur LIS.				851.82	17.62
113	AIBP of Karnja Project		2,789.06	496.83	16.71	87.21
V	Irrigation Central Zone, Munirabad					
114	Singtalur Lift Irrigation	20,151.06	38,685.96	15,269.58	45,660.30	26,769.08
115	Hirehalla Project	468.02	205.53	297.46	902.48	742.22
116	Alavandi Betageri LIS	1,118.80	1,661.41		141.48	704.34
117	Bahadur Bandi LIS	552.43	1,646.80	705.22	100.00	420.92
118	Filling up of 10 Tanks H.Hadagali Tank	412.40	191.93	267.34	7.88	
119	Shirahatti LIS				341.71	688.00
120	Devalapur & Other Tanks		8,026.33	1,078.30	969.70	2,567.33
121	Modern.of Tunga Bhadra Canal System	13,642.73	23,083.72	15,355.56	16,359.46	5,281.54
122	Modern.,of Vijayanagar Channels (ADB)	47.56	5,477.36	6,285.22	7,738.04	4,453.44

Sl. No	Head of Account	2018-19	2019-2020	2020-2021	2021-2022	2022-2023 (till Jan 22)
123	Mukkumpi LIS	-	-	-	-	775.41
124	Old Bellary LIS (Channabasaveshwara LIS)	156.38	507.26	-	-	106.60
125	Malavi Reservoir LIS	0.18	8,315.31	2,892.78	374.37	-
126	Timmapur LIS	-	1,968.78	3,940.29	629.99	642.04
127	Hulkihal Pick Up	-	309.19	198.06	-	-
128	Kudalagi - TFS	-	-	-	-	14,369.84
129	Ganekal - TFS	-	-	-	-	2,922.58
130	Maskinala Project	-	-	-	-	961.83
131	Papinayakanahalli Tanks	-	-	3,160.57	9,507.48	6,607.58
132	Mortgage Charges	-	456.45	-	-	-
133	Central Office Dharwad	408.80	417.33	363.89	472.05	415.31
134	Registered Office Bangalore	1,496.39	1,733.84	1,209.31	1,585.36	1,996.65
135	SCP	43,503.42	51,308.95	34,929.77	34,572.95	14,809.16
136	TSP	20,137.32	26,792.80	18,990.60	22,117.31	8,567.82
137	Repairs & Maintenance	12,547.61	11,771.60	14,570.56	19,566.36	14,817.58
138	M&MI	32.37	-	-	-	-
139	CADA	4,144.58	3,371.97	490.50	840.81	520.61
140	Roads	1,575.78	1,139.94	341.37	60.25	0.19
141	DRIP WORKS	6,071.09	1,662.13	424.29	166.45	-
142	KRIES	-	17,395.00	-	-	-
143	NABARD Works	2,339.51	1,539.39	58,423.31	85,039.35	40,538.30
144	SDMF - WORKS	371.46	183.53	94.33	75.08	84.78
145	Interest Payment	23,347.70	27,294.08	29,282.60	25,904.57	22,721.30
146	Principal Repayment	41,174.71	52,102.00	65,984.71	1,20,074.42	61,863.28
147	Issue Related Expenses+Mortgage	16.38	42.43	934.61	530.63	685.72
148	Guarantee Commission	2,820.62	3,205.54	3,665.82	3,494.79	-
	Total	5,04,748.74	6,78,772.82	6,53,537.72	7,76,373.89	5,04,036.66

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KRISNA BHAGYA JALA NIGAM LIMITED., BENGALURU

YEAR WISE EXPENDITURE FROM 2017-18 to 2022-23 (Jan-23)

SL NO	PROJECT COMPONENTS	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	UKP Stage-III						Rs.In crore
1	Mulwad LIS	1101.26	357.59	331.02	238.143	266.04	181.91
2	Chimmalagi LIS (Includes Nagatanna, Korwar)	66.92	43.26	47.59	16.318	31.876	51.264
3	Hercal LIS	52.02	29.73	8.48	6.268	6.52	21.21
4	Indi LIS (Above 97.30 km)	20.82	4.09	3.82	6.76	4.22	0.27
5	Koppal LIS (4730 crs with drip irr)	25.48	18.32	570.68	843.822	157.55	145.685
6	Rampur LIS	1.53	9.39	20.87	18.34	17.504	19.021
7	NRBC Extension	30.68	112.20	45.28	79.01	41.08	100.09
8	Mallabad LIS	12.18	23.03	15.36	6.40	18.73	36.4
9	Bhima flank LIS	2.96	2.92	1.55	1.18	0	0.04
10	Raising of Alamatti gates	0.00	0.00	1.15	0.00	0	0
	(A) Sub Total	1313.85	600.52	1045.80	1216.24	543.52	555.89
	Establishment (All Zones)	-	-	-	-	-	97.53
	Sub Total (B)						97.53
	Sub Total (A) + (B)						653.42
11	BTDA		183.20	193.40	175.99	227.86	221.62
12	R & R		1.40	42.84	12.13	24.73	51.48
13	LAQ	703.87	255.19	331.41	170.02	228.4582	484.24
14	Establishment & Others	-	38.39	38.90	39.00	63.155	38.31
	(B) Sub Total (BTDA, R&R & LAQ)	703.87	478.18	606.55	397.14	544.20	795.65
	Total- Stage-III (A+B)	2017.72	1078.70	1652.35	1613.38	1087.72	1449.07
	UKP Stage-I & II						
15	BTDA	97.28	2.45	0.00	0.00	0	0
16	R & R	95.69	77.02	48.88	57.75	57.63	11.11
17	LAQ	119.13	65.84	192.50	139.65	122.8178	159.78
	Sub total- Stage-I & II	312.10	145.31	241.38	197.40	180.45	170.89
	Additional projects:-						
18	Land Acquisition&Subme- for Additional proj	0	0.00	0.00	0.00	0	0
19	ARBC-Solar panel on canal	0	21.97	0.02	1.05	0	0
20	Solar panel on Koppal LIS	0	21.97	0.02	1.05	0	2.991
21	NRBC DY 9A(Includes Wadavatti,Arkera)	14.15	4.27	42.85	12.67	4.34	0.18
22	CADA FIC works (Including EST)	13.55	17.16	15.28	13.72	24.25813	10.66
23	Ramthal Lift Irrigation Scheme	4.05	4.13	3.60	4.01	6.233545	5.123
24	Ramthal Lift Irrigation Scheme-drip irrig	4.74	8.36	0.36	1.38	2.184	1.137
25	Kallur B barrage	0	0.00	0.00	0.00	0	1.11
26	Ghattarga Barrage	0	0.00	0.00	0.00	0	0.01
27	Sonthi Modified	16.59	6.42	1.78	6.09	6.85	2.92
28	Yadigiri	5.50	0.00	0.00	0.00	0	0.63
29	Joladadagi Gudur	6.07	0.00	0.00	0.00	0	0.01
30	Sonna LIS	0.12	0.28	0.19	0.14	0.833	0.77
31	Rolli mannikeri LIS (2010)	1.44	0.52	0.26	1.34	0.789	3.233
32	Gugal barrage (2003)	2.15	1.93	0.00	4.17	0	3.03
33	Tegi Siddhapur LIS. (2010)	0.89	1.49	0.95	1.19	2.816	0.03
34	Thimmapur LIS (2006)	3.35	2.63	2.23	3.18	4.245	1.52
35	Rajan kolur LIS	1.01	0.29	0.08	0.78	0.246	2.883
36	Filling of tanks in Bijapur, Bagalkot (2009)	0	0.18	15.55	0.56	0	0.554
37	Filling up of tank- Anachi LIS-	4.40	0.06	3.27	2.39	2.84	0.085
38	Filling up of tank- Bhuyar LIS-	34.24	5.55	0.89	1.24	0.96	1.81
39	Filling up of tank- Mamdapur, Sarwad, Bableshtar, Bhutnal, Begumt alab&Tidagundi in Bijapur Dt.	25.59	-0.77	38.24	22.34	20.951	0.35

81	Horthi-Revannasiddeshwara LIS	-	0.00	0.01	0.00	0.008	0.338
	New Schemes Subtotal	0.00	0.05	0.01	713.45	664.60	230.96
	SCP						
82	SCP/TSP Component Works	485.15	-	-	-	52.975	54.452
83	SCP component works	-	197.04	74.75	188.07	83.96	154.6692
84	SCP component works (7 b)	-	124.76	75.00	0.00	118.741	25.328
	Total SCP	485.15	321.80	149.75	188.07	255.68	234.45
	TSP						
85	SCP/TSP Component Works	-	-	-	-	25.713	26.804
86	TSP component works	-	74.01	27.27	135.14	69.3	192.9458
87	TSP component works (7 b)	-	82.98	75.00	0.0	60.003	65.742
	Total TSP	0.00	156.99	102.27	135.14	155.02	285.49
	Main works of UKP Stage -I & II						
88	Almatti Dam & Allied works(includes land scape,dcf etc	27.06	39.13	40.29	32.56	47.891	33.449
89	Narayanapur Dam & allied works	2.46	2.19	9.07	7.64	6.609	5.05
90	Narayanapur Left Bank Canal	0.76	1.53	0.00	0.00	0	0
91	SB Canal	1.03	0.00	1.73	0.12	1.69	0
92	Bonal LIS (2010)		0.16	0.56	0.72	0.31	0.023
93	Indi Branch Canal (2011-12-itaga sangam cost 4.50crs)	10	0.05	4.92	1.35	0.97	2.39
94	Jewargi Branch Canal	0.09	0.02	0.52	0.14	1.88	0
95	Mudbal Branch Canal	0.02	0.00	0.00	1.13	0	3
96	Narayanapur Right Bank Canal	6.58	0.25	0.23	0.00	0.04	0
97	Indi Lift Irrigation Scheme.	5.09	2.58	5.33	1.07	3.41	11.09
98	Almatti Left Bank Canal & CLIS	6.22	5.58	0.82	0.00	3.379	1.353
99	Almatti Right Bank Canal - HW	0.11	1.02	5.90	9.06	8.733	6.947
100	Mulwad Lift Irrigation	15.83	16.77	9.47	0.00	0	0
101	Rampur Lift Irrigation Scheme	5.16	14.46	0.00	0.00	0	0
	UKP stg - I & II from 2004-05 to 2008-09						
	Gr.Total UKP-I&II WORKS	80.41	83.74	78.84	53.78	74.91	63.30
	DRIP						
102	Almatti Dam DRIP	-	5.26	8.46	0.135	0	0
103	Narayanapura Dam DRIP	-	31.71	10.73	0.119	0.512	0.058
	Total Drip	0.00	36.97	19.19	0.25	0.51	0.06
104	Others includes Roads/M/C &bridge, Buildings and establishment expenses, improvement of Ayacut, roads, cls & spl repair protection wall to Jade Shankar Lingeswara temple etc., (Rs.375 crs additional)	341.14	367.69	288.83	411.006	286.9431	113.828
	Sub total others	341.14	367.69	288.83	411.01	286.94	113.83
105	Structural compnesation towards 10 villages of Hungund taluk submerged in the back water of Naranapur dam.(GO NO:RD/224/REH/2005 DT.4.1.07 & 257A /TECH/335/7.9.2009) and (SONTHI LAQ)	-	5.32	2.57	0.00	0	0
	Sub total structure compen	0.00	5.32	2.57	0.00	0.00	0.00
	Grand total	3843.27	3070.36	3372.74	4338.25	3374.35	3088.29