

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 868
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸುನೀಲ್ ವಲ್ಯಾಪುರ್ (ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರದಿಂದ ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 19-08-2025
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																								
ಅ)	2016 ರಿಂದ 2017 ರಲ್ಲಿ ಅಮೃತ್-1 ಟೆಂಡರ್ ಕರೆದ ಕಾಮಗಾರಿಗಳು ಮತ್ತು ಆ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; (ಜಿಲ್ಲಾವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	2016 ರಿಂದ 2017 ರಲ್ಲಿ ಅಮೃತ್-1 ಯೋಜನೆಯಡಿ ಟೆಂಡರ್ ಕರೆದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು; <table border="1"> <tr> <th>ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ</th><th>ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ</th><th>ಬಿಡುಗಡೆಯಾದ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಹಾಗೂ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಒಟ್ಟು ಅನುದಾನ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</th></tr> <tr> <td>ಬಿ.ಬಿ.ಎಂ.ಪಿ</td><td>26</td><td>1023.17</td></tr> <tr> <td>ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ</td><td>2</td><td>103.36</td></tr> <tr> <td>ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ</td><td>34</td><td>2218.97</td></tr> <tr> <td>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು</td><td>199</td><td>48.56</td></tr> <tr> <td>ಒಟ್ಟು</td><td>261</td><td>3394.06</td></tr> </table> ಜಿಲ್ಲಾವಾರು ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1ರಲ್ಲಿ ನೀಡಿದೆ	ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಬಿಡುಗಡೆಯಾದ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಹಾಗೂ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಒಟ್ಟು ಅನುದಾನ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)	ಬಿ.ಬಿ.ಎಂ.ಪಿ	26	1023.17	ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ	2	103.36	ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ	34	2218.97	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	199	48.56	ಒಟ್ಟು	261	3394.06						
ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಬಿಡುಗಡೆಯಾದ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಹಾಗೂ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಒಟ್ಟು ಅನುದಾನ (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)																								
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ಆ)	2016-17ರಲ್ಲಿ ಕರೆದ ಅಮೃತ್-1 ಯೋಜನೆಯ ಟೆಂಡರ್ ನಲ್ಲಿ ಸಂಪೂರ್ಣವಾದ ಕಾಮಗಾರಿ ಮತ್ತು ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ ಎಷ್ಟು; (ಜಿಲ್ಲಾವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	2016-17ರಲ್ಲಿ ಕರೆದ ಅಮೃತ್-1 ಯೋಜನೆಯ ಟೆಂಡರ್‌ನಲ್ಲಿ ಕೈಗೊಂಡಿರುವ 261 ಕಾಮಗಾರಿಗಳ ಪೈಕಿ 257 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, 4 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. <table border="1"> <tr> <th>ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ</th><th>ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ</th><th>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ</th><th>ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ</th></tr> <tr> <td>ಬಿ.ಬಿ.ಎಂ.ಪಿ</td><td>26</td><td>26</td><td>0</td></tr> <tr> <td>ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ</td><td>2</td><td>2</td><td>0</td></tr> <tr> <td>ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ</td><td>34</td><td>31</td><td>3</td></tr> <tr> <td>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು</td><td>199</td><td>198</td><td>1</td></tr> <tr> <td>ಒಟ್ಟು</td><td>261</td><td>257</td><td>4</td></tr> </table> ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಿದೆ.	ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಿ.ಬಿ.ಎಂ.ಪಿ	26	26	0	ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ	2	2	0	ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ	34	31	3	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	199	198	1	ಒಟ್ಟು	261	257	4
ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ																							
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ಇ)	ಅಮೃತ್-1 ಯೋಜನೆಯ ಕಾಮಗಾರಿ ಮಂದಗತಿಯಲ್ಲಿ ನಡೆಯುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಬಂದಿದ್ದಲ್ಲಿ, ಸರ್ಕಾರ ಯಾವ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.)	ಅಮೃತ್-1 ಯೋಜನೆಯಡಿ ಒಟ್ಟು 408 ಕಾಮಗಾರಿಗಳು ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಈ ಪೈಕಿ ಈಗಾಗಲೇ 400 ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿರುತ್ತದೆ ಉಳಿದ 8 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ಸದರಿ ಕಾಮಗಾರಿಗಳು ಜಾಗ ಹಸ್ತಾಂತರದ ವಿಳಂಬ, ಭೂಸ್ವಾಧೀನ ಹೆಚ್ಚುವರಿ ಪರಿಹಾರ ಬೇಡಿಕೆ, ಒಪ್ಪಂದ ರದ್ದುಪಡಿಸಿ ಮರು ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಕೈಗೊಂಡಿರುವುದರಿಂದ ಹಾಗೂ ನ್ಯಾಯಾಂಗ ವ್ಯಾಜ್ಯಗಳ ಕಾರಣಗಳಿಂದ ಪೂರ್ಣಗೊಳಿಸಲು ವಿಳಂಬವಾಗಿರುತ್ತದೆ. <table border="1" data-bbox="533 568 1490 943"> <tr> <th>ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ</th><th>ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ</th><th>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ</th><th>ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ</th></tr> <tr> <td>ಬಿ.ಬಿ.ಎಂ.ಪಿ</td><td>26</td><td>26</td><td>0</td></tr> <tr> <td>ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ</td><td>10</td><td>6</td><td>4</td></tr> <tr> <td>ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ</td><td>74</td><td>71</td><td>3</td></tr> <tr> <td>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು</td><td>298</td><td>297</td><td>1</td></tr> <tr> <td>ಒಟ್ಟು</td><td>408</td><td>400</td><td>8</td></tr> </table> ಸದರಿ 8 ಕಾಮಗಾರಿಗಳನ್ನು ಕೇಂದ್ರ ಸರ್ಕಾರ ನಿಗದಿಗೊಳಿಸಿರುವಂತೆ ದಿನಾಂಕ:31.12.2025ರೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಸೂಚಿಸಲಾಗಿದೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-3ರಲ್ಲಿ ನೀಡಿದೆ.	ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಿ.ಬಿ.ಎಂ.ಪಿ	26	26	0	ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ	10	6	4	ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ	74	71	3	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	298	297	1	ಒಟ್ಟು	408	400	8								
ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಅನುಮೋದಿತ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ	ಬಾಕಿ ಇರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ																															
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ಈ)	ಅಮೃತ್-1 ಯೋಜನೆಗೆ ರಾಜ್ಯ ಪುರಸ್ಕೃತ ಹಾಗೂ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಮತ್ತು ಯು.ಎಲ್.ಬಿ.ಗಳ ಅನುದಾನಗಳ ಪಾಲು ಎಷ್ಟು ಮತ್ತು ಯು.ಎಲ್.ಬಿ ಇಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.)	ಅಮೃತ್ -1 ಯೋಜನೆಯ ಅನುದಾನ ವಿವರ ಈ ಕೆಳಕಂಡಂತೆ ; <table border="1" data-bbox="563 1256 1490 1675"> <tr> <th rowspan="2">ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ</th><th rowspan="2">ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ</th><th rowspan="2">ರಾಜ್ಯ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ</th><th colspan="2">ರೂ. ಕೋಟಿಗಳಲ್ಲಿ</th></tr> <tr> <th>ನ.ಸ್ಮ.ಸ. ಪಾಲಿನ ವಂತಿಕೆ</th><th>ಬಿಡುಗಡೆ ಯಾದ ನ.ಸ್ಮ.ಸ. ಪಾಲಿನ ವಂತಿಕೆ</th></tr> <tr> <td>ಬಿ.ಬಿ.ಎಂ.ಪಿ</td><td>310.36</td><td>188.09</td><td>442.02</td><td>524.40</td></tr> <tr> <td>ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ</td><td>304.64</td><td>121.88</td><td>182.83</td><td>169.85</td></tr> <tr> <td>ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ</td><td>1469.05</td><td>535.24</td><td>894.12</td><td>798.44</td></tr> <tr> <td>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು</td><td>173.53</td><td>69.41</td><td>114.71</td><td>101.44</td></tr> <tr> <td>ಒಟ್ಟು</td><td>2257.78</td><td>914.71</td><td>1633.67</td><td>1594.13</td></tr> </table>	ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ	ರಾಜ್ಯ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ	ರೂ. ಕೋಟಿಗಳಲ್ಲಿ		ನ.ಸ್ಮ.ಸ. ಪಾಲಿನ ವಂತಿಕೆ	ಬಿಡುಗಡೆ ಯಾದ ನ.ಸ್ಮ.ಸ. ಪಾಲಿನ ವಂತಿಕೆ	ಬಿ.ಬಿ.ಎಂ.ಪಿ	310.36	188.09	442.02	524.40	ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ	304.64	121.88	182.83	169.85	ಕೆ.ಯು.ಡಬ್ಲ್ಯೂ.ಎಸ್.ಡಿ.ಬಿ	1469.05	535.24	894.12	798.44	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	173.53	69.41	114.71	101.44	ಒಟ್ಟು	2257.78	914.71	1633.67	1594.13
ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆ	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ	ರಾಜ್ಯ ಸರ್ಕಾರದ ಪಾಲಿನ ಅನುದಾನ				ರೂ. ಕೋಟಿಗಳಲ್ಲಿ																												
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ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು	173.53	69.41	114.71	101.44																														
ಒಟ್ಟು	2257.78	914.71	1633.67	1594.13																														
ಉ)	ಅಮೃತ-1 ಯೋಜನೆಯ ಕಾಮಗಾರಿಯನ್ನು ಪರಿಪೂರ್ಣಗೊಳಿಸಲು ಬೇಕಾಗುವ ಅನುದಾನ ಮತ್ತು ಸಮಯ ಎಷ್ಟು; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಅಮೃತ-1 ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ 8 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಿರ್ದೇಶನದಂತೆ ದಿನಾಂಕ 31.12.2025 ರೊಳಗಾಗಿ ಪೂರ್ಣಗೊಳಿಸಲು ಸೂಚಿಸಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಯೋಜನೆಯಡಿ ಬಾಕಿ ಉಳಿದ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ರೂ.62.21 ಕೋಟಿಗಳ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಪಾಲಿನ ವಂತಿಕೆಯ ಅವಶ್ಯಕವಿರುತ್ತದೆ. ವಿವರವನ್ನು ಅನುಬಂಧ-3 ರಲ್ಲಿ ನೀಡಿದೆ.																																

೮೦) ಯು.ಎಲ್.ಬಿ ಪಾಲುದಾರಿಕೆಯಲ್ಲಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗದೆ ಕಾಮಗಾರಿ ವಿಳಂಬವಾಗುತ್ತಿದೆ ಎಂಬುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಕೇಂದ್ರ ಸರ್ಕಾರ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು ಯು.ಎಲ್.ಬಿಯಲ್ಲಿ ಅನುದಾನವಿಲ್ಲದ ಕಾರಣ, ಯು.ಎಲ್.ಬಿ ಪಾಲುದಾರಿಕೆಗೆ ಬೇರೆ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲು ರಾಜ್ಯ ಸರ್ಕಾರ ಚಿಂತಿಸಿದೆಯೇ; ಇದರಿಂದ ಸಾರ್ವಜನಿಕರಿಗೆ ಕುಡಿಯುವ ನೀರಿನ ಕೇಂದ್ರ ಯೋಜನೆ ತಲುಪುವಲ್ಲಿ ವಿಳಂಬವಾಗುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ;	ಅಮೃತ-1 ಯೋಜನೆಯಡಿ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಪಾಲಿನ ಅನುದಾನವನ್ನು ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವ ಎಸ್.ಎಫ್.ಸಿ, 14 ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಹಾಗೂ ನಗರೋತ್ಥಾನ ಅನುದಾನದಡಿ ಮೀಸಲಿಡಲು ಸೂಚಿಸಲಾಗಿರುತ್ತದೆ.
ಮು) ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅಮೃತ್-2 ಯೋಜನೆಗೆ ಟೆಂಡರ್ ಕರೆದ ಕಾಮಗಾರಿಗಳು ಎಷ್ಟು; ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; ಕಾಮಗಾರಿ ಯಾವ ಹಂತದಲ್ಲಿ ಇದೆ; ಎಷ್ಟು ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿ ಇದೆ?(ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.)	ಅಮೃತ್-2.0 ಯೋಜನೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪಾಲಿನ ಮೊತ್ತ ರೂ.1216.358 ಕೋಟಿ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದ ಪಾಲಿನ ಮೊತ್ತ ರೂ. 1039.223 ಕೋಟಿ ಸೇರಿ ಒಟ್ಟು ರೂ 2255.581 ಕೋಟಿಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ. ಅಮೃತ್ 2.0 ಯೋಜನೆಯಡಿಯಲ್ಲಿ ರೂ 9162 ಕೋಟಿ ಮೊತ್ತದ 216 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳು ಅನುಮೋದನೆಗೊಂಡಿದ್ದು ಈ ಪೈಕಿ 209 ಕಾಮಗಾರಿಗಳಿಗೆ ಗುತ್ತಿಗೆಯನ್ನು ನೀಡಲಾಗಿದೆ. ಸದರಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಇದುವರೆವಿಗೂ ರೂ.2169.26 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ ಪ್ರಗತಿಯ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-4ರಲ್ಲಿ ನೀಡಿದೆ. ಮುಂದುವರೆದು, ಅಮೃತ್-2.0 ಯೋಜನೆಯಡಿ 203 ಜಲಮೂಲಗಳ ಪುನಃಶ್ಚೇತನ ಹಾಗೂ 229 ಉದ್ಯಾನವನ ಮತ್ತು ಹಸಿರು ಜಾಗ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಕ್ರಿಯಾ ಯೋಜನೆಗಳು ಅನುಮೋದನೆಗೊಂಡಿದ್ದು ಈ ಪೈಕಿ 1 ಜಲಮೂಲಗಳ ಪುನಃಶ್ಚೇತನ ಕಾಮಗಾರಿ ಹಾಗೂ 73 ಉದ್ಯಾನವನ ಮತ್ತು ಹಸಿರು ಜಾಗ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳಿಗೆ

		ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಉಳಿದ ಕಾಮಗಾರಿಗಳು ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ತಯಾರಿಕೆ ಹಂತದಲ್ಲಿವೆ. ವಿವರಗಳನ್ನು ಅನುಬಂಧ-5ರಲ್ಲಿ ನೀಡಿದೆ.
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ಸಂಖ್ಯೆ: ನಅಇ 190 ಸಿಎಸ್‌ಎಸ್ 2025



(ಬಿ.ಎಸ್.ಸುರೇಶ್)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು



868

ಸುಖಾಂಶ-೦೧

ANNEXURE-1 TO LAQ No.86(868)

Rs. In Crores

SL. NO.	District	No of works	MoHUA approved Cost in Rs	Grants and ULB Contribution Released in Rs
1	Bagalkot	27	120.00	94.32
2	Bangalore Urban	26	940.47	1023.17
3	Belgaum	4	162.04	90.83
4	Bellary	3	158.65	152.21
5	Bidar	6	118.98	108.14
6	Chikmagalur	10	117.48	117.02
7	Chitradurga	5	101.58	91.67
8	Davanagere	5	2.29	2.29
9	Dharwad	3	160.43	164.03
10	Gadag	18	186.91	162.30
11	Gulbarga	5	3.06	1.55
12	Hassan	2	115.08	113.25
13	Haveri	10	98.57	97.83
14	Kalburgi	1	156.80	156.80
15	Kolar	36	215.99	143.37
16	Koppal	19	67.88	43.47
17	Mandya	8	121.75	134.53
18	Mysore	4	142.18	142.10
19	Raichur	1	102.26	75.59
20	Shimoga	36	245.73	142.10
21	Tumkur	20	88.24	70.87
22	Vijayanagara	5	142.01	114.86
23	Vijayapura	7	159.71	151.79
TOTAL		261	3728.09	3394.06

ANNEXURE-1 TO LAQ No.86(868)
WORKS IMPLEMENTED BY BBMP & BWSSB

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Rs. in Crores
						Grants and ULB Contribution Released in Rs
1	Bangalore Urban	BWSSB	BBMP	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	34.57	42.450
2	Bangalore Urban	BWSSB	BBMP	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	54.64	57.850
3	Bangalore Urban	BWSSB	BBMP	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	46.28	57.800
4	Bangalore Urban	BWSSB	BBMP	Construction of 20MLD Waste Water Treatment Plant at K R Puram	26.4	30.070
5	Bangalore Urban	BWSSB	BBMP	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu	19.79	24.190
6	Bangalore Urban	BWSSB	BBMP	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	13.27	15.890
7	Bangalore Urban	BWSSB	BBMP	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	13.27	13.790
8	Bangalore Urban	BWSSB	BBMP	Construction of 35 MLD Capacity Sewage Treatment Plant at Agara	53.63	53.820
9	Bangalore Urban	BWSSB	BBMP	Environmental Action Plan - (Package-S4A)	95.72	98.900
10	Bangalore Urban	BWSSB	BBMP	S4C Environmental Action Plan	85.79	91.110
11	Bangalore Urban	BWSSB	BBMP	S4D Environmental Action Plan	85.54	96.310
12	Bangalore Urban	BWSSB	BBMP	S2D(a) Kormanga sports complex ISPS to K&C valley STP	60.7	75.210
13	Bangalore Urban	BWSSB	BBMP	Providing and laying of 1016mm dia OD MS pipeline from GKVK Reservoir to HBR Reservoir	46.13	50.410
14	Bangalore Urban	BWSSB	BBMP	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	15.17	15.170
15	Bangalore Urban	BWSSB	BBMP	S4B Replacement & Rehabilitation of existing Higher dia Sewers under Environment Action Plan-C	92.59	88.500
16	Bangalore Urban	BWSSB	BBMP	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	177.22	193.190
17	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpet, B & C Block, East Zone.	2.06	1.720
18	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Poorna Pragyana Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone.	2.04	2.020

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Rs. in Crores Grants and ULB Contribution Released in Rs
Bagalkot					111.25	89.93
33	Belgaum	KUWS&DB	Belgaum	Improvements to sewerage systems of Belagavi City.	158.04	89.13
Belgaum					158.04	89.13
34	Bellary	KUWS&DB	Bellary	Providing UGD facilities to Bellary city	87.75	87.76
35	Bellary	KUWS&DB	Bellary	Improvements of Water Supply System of Ballari City under AMRUT	70	63.03
Bellary					157.75	150.79
36	Bidar	KUWS&DB	Bidar	Providing UGD Scheme to Bidar City under AMRUT	116	106.63
Bidar					116	106.63
37	Chikmagalur	KUWS&DB	Chikmagalur	Improvement of Water supply scheme to Chikkamagaluru	104.54	115.09
Chikmagalur					104.54	115.09
38	Chitradurga	KUWS&DB	Chitradurga	Augmentation of water supply scheme to Chitradurga city V V Sagar as source(For FY 2015-16)	33.52	33.52
39	Chitradurga	KUWS&DB	Chitradurga	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	66.4	56.6
Chitradurga					99.92	90.12
40	Dharwad	KUWS&DB	Hubli-Dharwad	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT	156	162.37
Dharwad					156	162.37
41	Gadag	KUWS&DB	Gadag-Betigeri	Providing II stage UGD scheme to Gadag-Betageri city	151.53	150.06
Gadag					151.53	150.06
42	Hassan	KUWS&DB	Hassan	Water Supply Scheme to Hassan city	114.68	112.97
Hassan					114.68	112.97
43	Kalburgi	KUWS&DB	Gulbarga	Providing 4th Stage UGD scheme (Phase-2) to Kalaburagi City	156.8	156.8
Kalburgi					156.8	156.8
44	Kolar	KUWS&DB	Kolar	PROVIDING WATER SUPPLY SCHEME TO KOLAR CITY	7.81	7
45	Kolar	KUWS&DB	Robertson Pet	Providing UGD Scheme to Robertsonpet (KGF) City.	40.4	32.98
46	Kolar	KUWS&DB	Kolar	Providing Comprehensive UGD Scheme to Kolar city.	68.84	59.5
47	Kolar	KUWS&DB	Robertson Pet	Providing Water Supply Scheme to Robertsonpet (KGF) City.	53.72	42.98
Kolar					170.77	142.46
48	Koppal	KUWS&DB	Gangawati	PROVIDING AND LAYING OF LATERAL SEWER PIPELINE AND CONSTRUCTION OF MH, WETWELLS, PUMPING MACHINERY UNDER UGD SCHEME TO GANGAVATHI CITY	35.64	35.64
Koppal					35.64	35.64
49	Mandya	KUWS&DB	Mandya	REMODELLING AND REJUVENATION OF UNDER GROUND DRAINAGE SYSTEM TO MANDYA CITY	6.57	5.4
50	Mandya	KUWS&DB	Mandya	3RD STAGE WATER SUPPLY SCHEME TO MANDYA CITY UNDER AMRUT	113.46	127.75

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Grants and ULB Contribution Released in Rs
65	Bagalkot	Bagalkot	Bagalkot	Construction of storm water drain from Melligeri towers to chawan Hospital (Shanti nagar cross) and Railway station to shakti talkies cross under 2015-16 Amrut scheme	0.82	2.85
66	Bagalkot	Bagalkot	Bagalkot	Construction of storm water drain from Syndicate Bank to Shailaja Hospital,	0.46	
67	Bagalkot	Bagalkot	Bagalkot	Construction of storm water drain from melligeri complex to chawan hospital cross.	0.64	
68	Bagalkot	Bagalkot	Bagalkot	Construction of Compound wall and Improvement of Garden near KHB colony near Sikkeri under 2015-16 Amrut scheme	0.4	
69	Bagalkot	Bagalkot	Bagalkot	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road.	0.28	
70	Bagalkot	Bagalkot	Bagalkot	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	0.26	
71	Bagalkot	Bagalkot	Bagalkot	Improvement of garden at KHB colony Sikkeri.	0.36	
72	Bagalkot	Bagalkot	Bagalkot	Proposed Green space in Navnagar at 45th sector near Nilnayak house	0.25	
73	Bagalkot	Bagalkot	Bagalkot	Proposed Green space layout Siddivinayak temple Vidyagiri.	0.22	
74	Bagalkot	Bagalkot	Bagalkot	Proposed Green Space near Mallikarjun temple vidyagiri	0.19	
75	Bagalkot	Bagalkot	Bagalkot	Proposed green space between 16th and 17th at OHT Vidyagiri.	0.2	
76	Bagalkot	Bagalkot	Bagalkot	Development of green spaces & parks of sector 15 Navanagar	0.2	
77	Bagalkot	Bagalkot	Bagalkot	Development of green spaces & parks at Vidyagiri road No.6.	0.19	
78	Bagalkot	Bagalkot	Bagalkot	Development of green spaces & parks of sector 16 Navanagar	0.27	
79	Bagalkot	Bagalkot	Bagalkot	Development of green spaces & parks at Forest garden Shanthi nagar.	0.1	
80	Bagalkot	Bagalkot	Bagalkot	Development of green spaces & parks at CMC office premises Navanagar	0.08	
81	Bagalkot	Bagalkot	Bagalkot	Package-1: Footpath Improvement from Bus stand to Railway station (total length 600mtr) but considered for improvement in 400mtr	0.59	
82	Bagalkot	Bagalkot	Bagalkot	Package-2: Railway station Junction Improvement- specific to Pedestration Movement (High raised pedestration crossing and Zebra Marking)	0.21	
83	Bagalkot	Bagalkot	Bagalkot	Package-4: Footpath Improvement From Melligeri Towers to Axis bank	0.72	
84	Bagalkot	Bagalkot	Bagalkot	Package-5: Footpath Improvement From Syndicate bank to Axis bank road	0.8	

SL NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Rs. in Crores
						Grants and ULB Contribution Released in Rs
104	Chikmagalur	Chikmagalur	Chikmagalur	Construction of storm water drain Kaveri saw mill to Basavanahalli kere.	0.5	1.925
105	Chikmagalur	Chikmagalur	Chikmagalur	Pkg 04 ward No 02 Development of Park behind Brahmins hostel	0.5	
106	Chikmagalur	Chikmagalur	Chikmagalur	Ward No 2 Development of Parks in Kalyana nagara park (Opp Ganapathi Temple)	0.67	
107	Chikmagalur	Chikmagalur	Chikmagalur	Package 3 -ward No 2 Development of park in front of KUWS & DB office at Kalyan nagar & Ward No 01 Development Of Parks in KHB Colony 4th Phase Behind Fire Station	0.92	
108	Chikmagalur	Chikmagalur	Chikmagalur	Construction of storm water drain Ayappanagar to Kote kere.	3.3	
109	Chikmagalur	Chikmagalur	Chikmagalur	Package 2- Ward No 04 Development of Park in Channapur road park behind Major Poovaiah's residency, Ward No 07 Development Of Parks in Jayanagara (Back side Coffe day), Ward No 11 Development of park beside Navodaya school Tippunagar , Ward No 16 Development of Park in New Uppahalli extension (upsi	0.87	2.985
Chikmagalur					12.94	
110	Chitradurga	Chitradurga	Chitradurga	Development of park at ward no 31 Housing Board colony,Bangalore road	0.47	1.548
111	Chitradurga	Chitradurga	Chitradurga	Development of park at RajendraNagara Chitradurga	0.47	
112	Chitradurga	Chitradurga	Chitradurga	Development of park at Ward No-18 near Union pump house Chitradurga	0.72	
Chikmagalur					1.66	2.648
113	Davanagere	Davanagere	Davanagere	Development of park beside swimming pool ,Davaraj urs badavani B block in ward no 09(FY2016-17)	0.85	2.29
114	Davanagere	Davanagere	Davanagere	Development of park in Rs No 37 of Shamanur village in ward no 30.(FY2016-17)	0.93	
115	Davanagere	Davanagere	Davanagere	Development of Kunduwada lake premises	0.25	
116	Davanagere	Davanagere	Davanagere	Improvement of park at Ward no. 39, 13th cross, Anjaneya Badavane	0.13	
117	Davanagere	Davanagere	Davanagere	Improvement of park at Ward no 38, Near Vidyanagar Bus-stop	0.13	
Davanagere					2.29	2.29
118	Gadag	Gadag-Betigeri	Gadag-Betigeri	Development of park in Rachoteshwara Nagar ward no 22 near residence of Dr. Hiremath	0.42	
119	Gadag	Gadag-Betigeri	Gadag-Betigeri	Development of park in Vishweshwara nagar ward no 35	0.48	
120	Gadag	Gadag-Betigeri	Gadag-Betigeri	Development of park in Vivekananda nagar in ward no 11 connecting vartuia road	0.27	

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Grants and ULB Contribution Released in Rs
139	Koppal	Gangawati	Gangawati	Development of Childern park @ ward No 31 mahabaleshwar layout	0.52	5.669
140	Koppal	Gangawati	Gangawati	Development of Garden at Jayanagar 2nd stage in Gangavathi	0.23	
141	Koppal	Gangawati	Gangawati	development of Childern park @ Anjaneya Badavane	0.4	
142	Koppal	Gangawati	Gangawati	Proposed green space @ teachers colony	0.38	
143	Koppal	Gangawati	Gangawati	Proposed green space @ Gadwal camp park	0.2	
144	Koppal	Gangawati	Gangawati	Proposed green space @ Indira nagar	0.18	
145	Koppal	Gangawati	Gangawati	Construction of Footpath from Gandhi Circle to Mahaveera Circle	0.99	
146	Koppal	Gangawati	Gangawati	Foothpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	1.36	
147	Koppal	Gangawati	Gangawati	Footpath improvernnet from Gandhi circle to Kampli bypass junction	1.32	
148	Koppal	Gangawati	Gangawati	Footbridges across NALA at 2 locations Islampur road and Gandhi Chowk	0.71	
149	Koppal	Gangawati	Gangawati	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	2.14	
150	Koppal	Gangawati	Gangawati	Construction of Drain Work in Durgamma nala	10.52	5.669
151	Koppal	Gangawati	Gangawati	Two wheeler parking on NALA covering 150 Mtr of NALA	3.61	
Koppal					32.24	5.669
152	Gulbarga	Gulbarga	Gulbarga	Development of children friendly parks at Akkamahadevi nagar	0.75	1.548
153	Gulbarga	Gulbarga	Gulbarga	Development of Dhanavantry park layout Garden	0.46	
154	Gulbarga	Gulbarga	Gulbarga	Development of Swastik Garden in Kalburgi City	0.9	
155	Gulbarga	Gulbarga	Gulbarga	Development of Revansiddeshwar colony Garden	0.37	
156	Gulbarga	Gulbarga	Gulbarga	Development of Mansabdar Park layout Garden	0.58	
Gulbarga					3.06	1.548
157	Hassan	Hassan	Hassan	Improvement of Maharaja Park in Hassan City.	0.4	0.28
Hassan					0.4	0.28
158	Vijayanagara	Hospet	Hospet	Construction and development of park at ward no 22,Gavisiddewar nagar and MJ Nagar park in ward no 28 in	0.97	2.38
159	Vijayanagara	Hospet	Hospet	Construction And Improvements of parks at Rajeev Nagar in Ward no 29 in Hospet City	0.85	
160	Vijayanagara	Hospet	Hospet	Improvements of parks Near pool bun school in Ward no 35th in Hospet City	0.62	
Vijayanagara					2.44	2.38
161	Dharwad	Hubli-Dharwad	Hubli-Dharwad	Improvement of Kolikeri Lake at Dharwad	2.03	1.66

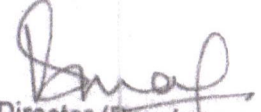
SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Rs. in Crores
						Grants and ULB Contribution Released in Rs
176	Kolar	Kolar	Kolar	Construction of SWD Kurubara pet and Kananapalya to Kolaramma tank bed area Kolar CMC limits under AMRUT Scheme	0.98	
177	Kolar	Kolar	Kolar	Construction of SWD from Railway track to Rahamatullanagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	3.42	
178	Kolar	Kolar	Kolar	Construction of SWD at Kodikannuru to Manigatta road Kolar CMC limits under AMRUT Scheme	3.86	
179	Kolar	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park	0.85	
180	Kolar	Kolar	Kolar	Development of Park at Kuvempu nagar	0.33	
181	Kolar	Kolar	Kolar	Development of park at Dharamaraya nagara	0.16	
182	Kolar	Kolar	Kolar	Development of park at Plasandra Layout park	0.13	
183	Kolar	Kolar	Kolar	Development of park at sarvagna park	0.29	
184	Kolar	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park 2	0.96	
185	Kolar	Kolar	Kolar	Proposed Park layout at ward no.28, siddeshwar temple Kolar	0.29	
186	Kolar	Kolar	Kolar	Proposed park layout in CMC Office premises Kolar	0.2	
187	Kolar	Kolar	Kolar	Proposed Park Layout at Byregowda nagar BEML, Kolar	0.49	
188	Kolar	Kolar	Kolar	Proposed Park ward no.3 Kote area Sri Kanteshwara pump house behind park, Kolar	0.56	
189	Kolar	Kolar	Kolar	Proposed park layout at ward no.1, Tamaka Layout	1.14	
190	Kolar	Kolar	Kolar	Proposed Park layout at ward no .14 & 15 jayanagar, Kolar	1.57	
191	Kolar	Kolar	Kolar	Construction of Foot over-bridge at KSTRC Bus stand and MB road.	0.4	
192	Kolar	Kolar	Kolar	Project - 2 Construction of SWD Keelukote Janatha colony to Railway track	5.32	
193	Kolar	Kolar	Kolar	Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	2.96	
194	Kolar	Kolar	Kolar	Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1.85	
Kolar					45.22	0.907
195	Mandya	Mandya	Mandya	Development of Sudhir Park in Svarena sandra and jodi park in Kuvempu nagar Mandya CMC limit	0.36	

						Rs. in Crores
SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Grants and ULB Contribution Released in Rs
210	Haveri	Ranibennur	Ranibennur	Development of green spaces & parks at Ward No.34 Ishwar Nagar, R.S.NO.86 (30 kanakdas nagar R.S. no.277)	0.21	5.195
Haveri					2.21	
211	Shimoga	Shimoga	Shimoga	Resectioning of 10Km of main drains in Shivamogga City.	4.72	
212	Shimoga	Shimoga	Shimoga	Construction of SWD	3.95	
213	Shimoga	Shimoga	Shimoga	Project - 12 Construction of SWD 3	2.06	
214	Shimoga	Shimoga	Shimoga	Project - 4 Construction of Storm water drain in shivamogga city	1.9	
215	Shimoga	Shimoga	Shimoga	Project - 5, Construction of Storm water drain in shivamogga city	3.59	
216	Shimoga	Shimoga	Shimoga	Project -7, Construction of Storm water drain in Shivamogga city	4.4	
217	Shimoga	Shimoga	Shimoga	Project - 8, Construction of Storm water Drain in Shivamogga town	2.71	
218	Shimoga	Shimoga	Shimoga	Project - 9, Construction of storm water drain in Shivamogga city	3.18	
219	Shimoga	Shimoga	Shimoga	Project - 11 Construction of storm water drain in Shivamogga city	1.13	
220	Shimoga	Shimoga	Shimoga	Project - 13 Construction of Storm water drain in Shivamogga city	2.58	
221	Shimoga	Shimoga	Shimoga	Project - 14, Construction of Storm Water drain in Shivamogga city	2.17	
222	Shimoga	Shimoga	Shimoga	Development of Gopala gowda extension A block park (adjacent to KRIDL office)	0.21	
223	Shimoga	Shimoga	Shimoga	Development of surya layout and P&T layout park	0.63	
224	Shimoga	Shimoga	Shimoga	Development of park adjacent to alkola circle	0.47	
225	Shimoga	Shimoga	Shimoga	Development of Gopala Gowda extension 'F' Block Parks	0.21	
226	Shimoga	Shimoga	Shimoga	Development of Vinobanagara professor Park adjacent to Somanna House	0.46	
227	Shimoga	Shimoga	Shimoga	Development of park in Gopala Gowda extension in 'A' Block opp. To Arun house	0.25	
228	Shimoga	Shimoga	Shimoga	Development of proposed park at ward no 33	0.38	
229	Shimoga	Shimoga	Shimoga	Development of proposed park at sharadamma layout	0.33	
230	Shimoga	Shimoga	Shimoga	Development of proposed park at Rajendra nagara	0.33	
231	Shimoga	Shimoga	Shimoga	Development of park adjacent to overhead tank in Malleshwara Nagar.	0.32	
232	Shimoga	Shimoga	Shimoga	Project -2, Construction of Storm water drain in shivamogga	5.89	
233	Shimoga	Shimoga	Shimoga	Project - 3, Construction of Storm water drain in shivamogga city	7.74	
234	Shimoga	Shimoga	Shimoga	Package - 6, Construction of Storm water drain in Shivamogga city	5.86	
235	Shimoga	Shimoga	Shimoga	Project -10, Construction of storm water drain in Shivamogga city	16.594	

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost in Rs	Rs. In Crores
						Grants and ULB Contribution Released in Rs
255	Tumkur	Tumkur	Tumkur	Junction Improvement at Calltax circle in Tumakuru City	0.24	
256	Tumkur	Tumkur	Tumkur	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	0.44	
257	Tumkur	Tumkur	Tumkur	Development of cycletrack and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore -Honnavar road via Amanikere lake in Tumakuru City	0.61	
258	Tumkur	Tumkur	Tumkur	Development of cycletrack and foot path from Call tax circle to Maralur lake circle via Siddhartha Institute along Tumakuru-Kunigal Road in Tumakuru City.	2.36	
259	Tumkur	Tumkur	Tumkur	Foot path from Rajanna house to Kyathsandra police station on both sides of 80 feet road.	0.15	
260	Tumkur	Tumkur	Tumkur	Construction of path on the 60feet road connecting batawadi 80fet road and baddihali main road and the road connecting Nalanda convent road and upparalli main road	1.85	
261	Tumkur	Tumkur	Tumkur	Development of Footpath from Shettihalli main road to Connecting road in jayanagar	0.2	
Tumkur					12.67	2.206
TOTAL OF ULB's					282.304	53.872

ANNEXURE-2 TO LAQ No.86(868) - (2016-17)

SL NO.	IA'S	NO. OF WORKS	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Released	Expenditure	Completed No. of Works	Work In Progress	Balance ULB Fund Required to Complete the balance Work
				Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						
1	BBMP	26	940.47	310.36	188.09	498.45	310.56	188.22	498.77	442.02	524.40	1023.17	26	0	0.00
2	KUIDFC	2	103.36	51.68	20.67	72.35	51.68	20.67	72.35	31.01	31.01	103.36	2	0	0.00
3	KUWS&DB	34	2401.96	1200.98	480.39	1681.37	1156.12	416.45	1572.57	720.59	641.09	2218.97	31	3	133.37
4	ULB	199	282.30	141.15	56.46	197.61	35.91	14.77	51.70	84.69	21.02	48.56	198	1	2.59
	TOTAL	261	3728.09	1704.17	745.62	2449.79	1554.26	640.11	2195.39	1278.31	1217.52	3394.06	257	4	135.96


Joint Director (Development)
Directorate of Municipal
Administration
Bengaluru

ANNEXURE-2- TO LAQ No.86(868)-BBMP

Sl. No.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 17%	Total ULB Share Provided	Expenditure	Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%								
1	Bangalore Urban	BWSSB	BBMP	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	34.57	11.41	6.91	18.32	11.480	6.958	18.437	16.248	24.013	42.450	Completed	Completed			
2	Bangalore Urban	BWSSB	BBMP	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	54.64	18.03	10.93	28.96	18.145	10.997	29.142	25.681	28.708	57.850	Completed	Completed			
3	Bangalore Urban	BWSSB	BBMP	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	46.28	15.27	9.26	24.53	15.369	9.315	24.684	21.752	33.116	57.800	Completed	Completed			
4	Bangalore Urban	BWSSB	BBMP	Construction of 20MLD Waste Water Treatment Plant at K R Puram	26.4	8.71	5.28	13.99	8.767	5.313	14.081	12.408	15.989	30.070	Completed	Completed			
5	Bangalore Urban	BWSSB	BBMP	Construction of 10MLD Capacity Sewage Treatment Plant at Hullimavu	19.79	6.53	3.96	10.49	6.572	3.983	10.556	9.301	13.634	24.190	Completed	Completed			
6	Bangalore Urban	BWSSB	BBMP	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	13.27	4.38	2.65	7.03	4.406	2.671	7.077	6.237	8.813	15.890	Completed	Completed			
7	Bangalore Urban	BWSSB	BBMP	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	13.27	4.38	2.65	7.03	4.406	2.671	7.077	6.237	6.713	13.790	Completed	Completed			
8	Bangalore Urban	BWSSB	BBMP	Construction of 35 MLD Capacity Sewage Treatment Plant at Agara	53.63	17.70	10.73	28.42	17.810	10.794	28.604	25.206	25.216	53.820	Completed	Completed	0.000	0.000	NA
9	Bangalore Urban	BWSSB	BBMP	Environmental Action Plan - (Package-S4A)	95.72	31.59	19.14	50.73	31.788	19.265	51.053	44.988	47.847	98.900	Completed	Completed			
10	Bangalore Urban	BWSSB	BBMP	S4C Environmental Action Plan	85.79	28.31	17.16	45.47	28.490	17.267	45.757	40.321	45.353	91.110	Completed	Completed			
11	Bangalore Urban	BWSSB	BBMP	S4D Environmental Action Plan	85.54	28.23	17.11	45.34	28.406	17.216	45.623	40.204	50.687	96.310	Completed	Completed			
12	Bangalore Urban	BWSSB	BBMP	S2D(a) Kormanga sports complex ISPS to K&C valley STP	60.7	20.03	12.14	32.17	20.157	12.217	32.374	28.529	42.836	75.210	Completed	Completed			
13	Bangalore Urban	BWSSB	BBMP	Providing and laying of 1016mm dia OD M5 pipeline from GKVK Reservoir to HBR Reservoir	46.13	15.22	9.23	24.45	15.322	9.286	24.608	21.681	25.802	50.410	Completed	Completed			

SL NO.	District	IA'S	ULB	WORK NAME	MHDUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 47%	Total ULB Share Provided	Expenditure	Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%								
14	Bangalore Urban	BWSSB	BBMP	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	15.17	5.01	3.03	8.04	5.037	3.053	8.090	7.130	7.080	15.170	Completed	Completed			
15	Bangalore Urban	BWSSB	BBMP	S4B Replacement & Rehabilitation of existing Higher dia Sewers under Environment Action Plan-C	92.59	30.55	18.52	49.07	29.387	17.810	47.197	43.517	41.303	88.500	Completed	Completed			
16	Bangalore Urban	BWSSB	BBMP	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	177.22	58.48	35.44	93.93	58.864	35.675	94.540	89.293	98.650	193.190	Completed	Completed			
17	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vennarpet, B & C Block, East Zone.	2.06	0.68	0.41	1.09	0.571	0.346	0.917	0.968	0.803	1.720	Completed	Completed			
18	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Poorna Pragya Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone.	2.04	0.67	0.41	1.08	0.671	0.407	1.077	0.959	0.943	2.020	Completed	Completed			
19	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekalu, R.R.Nagar Zone	2.4	0.79	0.48	1.27	0.790	0.479	1.269	1.128	1.111	2.380	Completed	Completed			
20	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	2.24	0.74	0.45	1.19	0.740	0.449	1.189	1.053	1.041	2.230	Completed	Completed			
21	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Bhinathi Park, Ward-54 Hoodi, Mahadevpura Zone.	1.59	0.52	0.32	0.84	0.528	0.320	0.848	0.747	0.742	1.590	Completed	Completed	0	0	NA
22	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mahadev Banekar Park, Ward No 108, West Zone	1.28	0.42	0.26	0.68	0.402	0.244	0.645	0.602	0.565	1.210	Completed	Completed			

District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 47%	Total ULB Share Provided	Expenditure	Status	Reason for non completion of works	Balance Grant Required to	Balance ULB Share Required to	Time Required to
					Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%						Complete the balance Work in Rs	Complete the balance Work in Rs	Complete the balance Work in months
Bangalore Urban	BBMP	BBMP	Gunduthopu Park-Ward no 54	0.95	0.31	0.19	0.50	0.312	0.189	0.501	0.447	0.439	0.940	Completed	Completed			
Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	2.35	0.78	0.47	1.25	0.770	0.467	1.237	1.105	1.083	2.320	Completed	Completed			
Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Kanakadasa park, Govindarajnagar- Ward No.104, West Zone	2.5	0.83	0.50	1.33	0.830	0.503	1.333	1.175	1.167	2.500	Completed	Completed			
Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Mallasandra, Dasarahalli Zone.	2.35	0.78	0.47	1.25	0.531	0.322	0.853	1.105	0.747	1.600	Completed	Completed			
Grand TOTAL of BBMP				940.470	310.355	188.094	498.449	310.556	188.216	498.771	442.021	524.399	1023.170			0.000	0.000	NA

ANNEXURE-2-ULB's TO LAQ No.86(868) - KUIDFC

Rs. In Crores

Sl. No.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MORUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non completion of work	Balance Grant	Balance ULB	Time Required
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						Required to Complete the balance Work in Rs	Share Required to complete the balance Work in Rs	to complete the balance work in months
1	Gadag	KUIDFC	Gadag-Betigeri	Improving Water Supply Facility at Gadag-Betigeri	2016-17	7,000	3,500	1,400	4,900	3,500	1,400	4,900	2,100	2,100	7,000	Completed	Completed	0.000	0.000	NA
	Gadag																			
2	Haveri	KUIDFC	Ranibennur	Construction of Works and Services for Operation and Management of 24 x 7 Water Supply System for Ranibennur Town in Karnataka (Package No 01-WS-RBN)	2017-18	96,360	48,180	19,272	67,452	48,180	19,270	67,450	28,908	28,910	96,360	Completed	Completed	0.000	0.000	NA
	Haveri																			
	Grand TOTAL of KUIDFC						103,360	51,680	20,672	72,352	51,680	20,670	72,350	31,006	31,010	103,360			0.000	0.000

ANNEXURE-2-ULB's TO LAQ No.86(86B)-KUWSDB

Rs. In Crore.

NO.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
1	Bagalkot	KUWS&D B	Badami	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	2016-17	15.000	7.50	3.00	10.50	7.500	3.240	10.740	4.500	4.500	15.280	Completed	Completed	0.240	NA
2	Bagalkot	KUWS&D B	Badami	construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town" under AMRUT scheme.	2016-17	8.940	4.47	1.79	6.26	4.170	2.150	6.320	2.682	2.500	8.360	Completed	Completed	0.480	NA
3	Bagalkot	KUWS&D B	Bagalkot	Providing and laying sewer network including HSC	2016-17	15.000	7.50	3.00	10.50	7.500	3.000	10.500	4.500	4.500	11.090	Completed	Completed	0.000	NA
4	Bagalkot	KUWS&D B	Bagalkot	Providing Continuous Pressurized water supply scheme for old town of Bagalkot (Non Submergence area)	2016-17	72.310	36.16	14.46	50.62	28.670	5.000	33.670	21.693	17.200	50.930	Completed	Completed	0.000	NA
Bagalkot						111.25	55.63	22.25	77.88	47.84	13.39	61.23	33.38	28.70	85.66			0.72	
5	Belgaum	KUWS&D B	Belgaum	Improvements to sewerage systems of Belagavi City.	2016-17	158.040	79.02	31.61	110.63	62.530	0.000	62.530	47.412	26.600	95.900	Ongoing	* Delay in Handing over of site for STP & water c/s. Site for STP was handed over in June-2020, WW-2 was handed over in December-2021 & WW-1 site was handed over in March-2022. * 90% of STP civil works completed.	20.200	4 month after handing over of STP
Belgaum						158.04	79.02	31.61	110.63	62.53	0.00	62.53	47.41	26.60	95.90			20.20	
6	Bellary	KUWS&D B	Bellary	Providing UGD facilities to Bellary city	2016-17	87.750	43.88	17.55	61.43	43.880	17.550	61.430	26.325	26.330	97.210	Completed	Completed	0	NA
7	Bellary	KUWS&D B	Bellary	Improvements of Water Supply System of Ballari City under AMRUT	2016-17	70.000	35.00	14.00	49.00	35.000	7.000	42.000	21.000	21.030	48.950	Completed	Completed	0	NA
Bellary						157.75	78.88	31.55	110.43	78.88	24.55	103.43	47.33	47.36	146.16			0.00	
8	Bidar	KUWS&D B	Bidar	Providing UGD Scheme to Bidar City under AMRUT	2016-17	116.000	58.00	23.20	81.20	49.150	27.990	77.140	34.800	29.490	103.850	Completed	Completed	8.330	NA

SL. NO.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
Bidar						116.00	58.00	23.20	81.20	49.15	27.99	77.14	34.80	29.49	103.85			8.33	
9	Chikmagalur	KUWS&D B	Chikmagalur	Improvement of Water supply scheme to Chikmagalur	2016-17	104.540	52.27	20.91	73.18	52.270	31.460	83.730	31.362	31.360	113.700	Completed	Completed	10.560	NA
Chikmagalur						104.54	52.27	20.91	73.18	52.27	31.46	83.73	31.36	31.36	113.70			27.22	
10	Chitradurga	KUWS&D B	Chitradurga	Augmentation of water supply scheme to Chitradurga city V V Sagar as source(For FY 2015-16)	2016-17	33.520	16.76	6.70	23.46	16.760	6.700	23.460	10.056	10.060	32.750	Completed	Completed	0.000	NA
11	Chitradurga	KUWS&D B	Chitradurga	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	2016-17	66.400	33.20	13.28	46.48	32.620	7.820	40.440	19.920	16.160	54.410	Completed	Completed	3.410	NA
Chitradurga						99.92	49.96	19.98	69.94	49.98	14.52	63.90	29.98	26.22	87.16			3.41	
12	Dharwad	KUWS&D B	Hubli-Dharwad	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT	2016-17	156.000	78.00	31.20	109.20	78.000	31.200	109.200	46.800	53.170	150.380	Completed	Completed	0.000	NA
Dharwad						156.00	78.00	31.20	109.20	78.00	31.20	109.20	46.80	53.17	150.38			0.00	
13	Gadag	KUWS&D B	Gadag-Betigeri	Providing II stage UGD scheme to Gadag-Betigeri city	2016-17	151.530	75.77	30.31	106.07	75.030	30.010	105.040	45.459	45.020	151.390	Completed	Completed	0.000	NA
Gadag						151.53	75.77	30.31	106.07	75.03	30.01	105.04	45.46	45.02	151.39			0.00	
14	Hassan	KUWS&D B	Hassan	Water Supply Scheme to Hassan city	2016-17	114.680	57.34	22.94	80.28	57.340	22.240	79.580	34.404	33.390	114.310	Completed	Completed	9.350	NA
Hassan						114.68	57.34	22.94	80.28	57.34	22.24	79.58	34.40	33.39	114.31			9.35	
15	Kalburgi	KUWS&D B	Gulbarga	Providing 4th Stage UGD scheme (Phase-2) to Kalaburagi City	2016-17	156.800	78.40	31.36	109.76	78.400	31.360	109.760	47.040	47.040	156.800	Completed	Completed	0.000	NA
Kalburgi						156.80	78.40	31.36	109.76	78.40	31.36	109.76	47.04	47.04	156.80			0.00	
16	Kolar	KUWS&D B	Kolar	PROVIDING WATER SUPPLY SCHEME TO KOLAR CITY	2016-17	7.810	3.91	1.56	5.47	3.500	1.400	4.900	2.343	2.100	7.870	Completed	Completed	0.000	NA
17	Kolar	KUWS&D B	Robertson Pet	Providing UGD Scheme to Robertsonpet (KGF) City.	2016-17	40.400	20.20	8.08	28.28	17.220	6.890	24.110	12.120	8.870	34.280	Completed	Completed	1.460	NA

Rs. in Crore

Sl. No.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance	Time
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						ULB Share Required to Complete the balance Work in Rs	Required to Complete the balance Work in months
18	Kolar	KUWS&D B	Kolar	Providing Comprehensive UGD Scheme to Kolar city.	2016-17	68.840	34.42	13.77	48.19	34.210	4.770	38.980	20.652	20.520	55.190	Ongoing	Earlier STP was proposed besides existing 10.16 MLD WSP. Due to local agitation, work could not be taken up. KSPCA directed to shift the existing 10.16 MLD WSP STP in Chinnapura along with proposed 8 MLD STP to a suitable alternative. Delay in handing over of site for CHIT & RD plants. Also, delay from agency in executing work.	0.460	Expected all other requirement of work has been completed. The same STP proposed taken up by other schemes with the support of STP work under the work is not started for completion.
19	Kolar	KUWS&D B	Robertson Pet	Providing Water Supply Scheme to Robertsonpet (KGF) City.	2016-17	53.720	26.86	10.74	37.60	26.860	2.610	29.470	16.116	13.510	37.190	Ongoing		2.610	Probable date of completion 11-12-2015
Kolar						170.77	85.39	34.15	119.54	81.79	15.67	97.46	51.23	45.00	134.53			4.53	
20	Koppal	KUWS&D B	Gangawathi	PROVIDING AND LAYING OF LATERAL SEWER PIPELINE AND CONSTRUCTION OF MH, WETWELLS, PUMPING MACHINERY UNDER UGD SCHEME TO GANGAVATHI CITY	2016-17	35.640	17.82	7.13	24.95	17.820	7.130	24.950	10.692	10.690	30.120	Completed	Completed	0.000	NA
Koppal						35.64	17.82	7.13	24.95	17.82	7.13	24.95	10.69	10.69	30.12			0.00	
21	Mandya	KUWS&D B	Mandya	REMODELLING AND REJUVENATION OF UNDER GROUND DRAINAGE SYSTEM TO MANDYA CITY	2016-17	6.570	3.29	1.31	4.60	3.000	1.200	4.200	1.971	1.200	4.990	Completed	Completed	0.000	NA
22	Mandya	KUWS&D B	Mandya	3RD STAGE WATER SUPPLY SCHEME TO MANDYA CITY UNDER AMRUT	2016-17	113.460	56.73	22.69	79.42	56.730	34.140	90.870	34.038	36.890	127.870	Completed	Completed	5.610	NA
Mandya						120.03	60.02	24.01	84.02	59.73	35.34	95.07	36.01	38.08	132.86			3.61	
23	Mysore	KUWS&D B	Mysore	Water Supply Facility Improvement in Mysore	2016-17	37.500	18.75	7.50	26.25	18.750	7.500	26.250	11.250	11.250	31.250	Completed	Completed	0.000	NA
24	Mysore	KUWS&D B	Mysore	Construction of pump house at Hongalli	2016-17	1.250	0.63	0.25	0.88	0.630	0.250	0.880	0.375	0.038	1.200	Completed	Completed	0.000	NA

SL. NO.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
25	Mysore	KUWS&D B	Mysore	Improvements to bulk water supply systems in Mysuru city	2016-17	102.440	51.22	20.49	71.71	51.220	21.170	72.390	30.732	30.730	106.250	Completed	Completed	5.690	NA
Mysore						141.19	70.60	28.24	98.83	70.60	28.92	99.52	42.36	42.02	138.70			5.69	
26	Raichur	KUWS&D B	Raichur	UGD to Yeramaras zone with 5.5 MLD STP & Hosur Zone in Raichur city under AMRUT	2016-17	102.260	51.13	20.45	71.58	45.070	18.030	63.100	30.678	12.490	84.190	Completed	Completed	14.550	NA
Raichur						102.26	51.13	20.45	71.58	45.07	18.03	63.10	30.68	12.49	84.19			14.55	
27	Shimoga	KUWS&D B	Bhadravati	Providing UGD Facility in Bhadravati for Sewerage and Septage Management	2016-17	41.010	20.51	8.20	28.71	20.000	9.210	29.210	12.303	12.000	41.050	Completed	Completed	1.210	NA
28	Shimoga	KUWS&D B	Bhadravati	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main & Distribution network in Bhadravathi city under AMRUT.	2016-17	55.000	27.50	11.00	38.50	27.500	11.000	38.500	16.500	11.240	52.400	Completed	Completed	5.260	NA
29	Shimoga	KUWS&D B	Shimoga	Replacement of existing old pipe lines, pumping machineries and providing additional storage reservoirs with connecting rising mains in shivamogga city	2016-17	38.410	19.21	7.68	26.89	19.210	7.800	27.010	11.523	12.200	40.240	Completed	Completed	1.420	NA
Shimoga						134.42	67.21	26.88	94.09	66.71	28.01	94.72	40.33	35.44	133.69			7.89	
30	Tumkur	KUWS&D B	Tumkur	Improvements To Under Ground Drainage in Tumakur City Under Amruth	2016-17	39.130	19.57	7.83	27.39	19.570	7.830	27.400	11.739	4.820	36.840	Completed	Completed	7.460	NA
31	Tumkur	KUWS&D B	Tumkur	Improvements To Water Supply Scheme To Tumakur City Under Amruth	2016-17	36.440	18.22	7.29	25.51	18.220	7.290	25.510	10.932	10.930	29.260	Completed	Completed	0.000	NA
Tumkur						75.57	37.79	15.11	52.90	37.79	15.12	52.91	22.67	15.75	66.10			7.46	
32	Vijayanagar	KUWS&D B	Hospet	Providing Under Ground Drainage System to Hosapete City under AMRUT.	2016-17	88.750	44.38	17.75	62.13	44.380	11.230	55.610	26.625	14.110	58.710	Completed	Completed	12.520	NA
33	Vijayanagar	KUWS&D B	Hospet	Providing Water Supply System in Hosapete City under AMRUT Scheme.	2016-17	50.820	25.41	10.16	35.57	25.410	2.100	27.510	15.246	15.250	80.410	Completed	Completed	0.000	NA

Rs. in Crore

Rs. in Crore

L NO.	District	IA'S	ULB	WORK NAME	Tender Awarded Year	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditu re	Status	Reason for non Completi on of works	Balance ULB Share Required	Time Required
							Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						To Complete the balance Work in Rs	To Complete the balance Work in months
34	Vijayapura	KUWS&D B	Bijapur	Continuous Pressurized Water Supply to Bijapur city in 15 Zones with storage and distribution improvements.	2016-17	156.000	78.00	31.20	109.20	78.000	28.180	106.180	46.800	43.910	154.350	Complete d	Complete d	2.890	NA
Vijayapura						295.57	147.79	59.11	206.90	147.79	41.51	189.30	88.67	73.27	293.47			15.41	
Grand TOTAL of KUWSDB						2401.960	1200.980	480.392	1681.372	1156.120	416.450	1572.570	720.588	641.088	2218.970			133.370	

ANNEXURE-2 TO LAQ No.86(268) - ULB'S

Rs. in Crores

SL NO.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	SNPS C approved cost	Project Cost (In Rs. Cr.) Under Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Expenditure			Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months		
											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)	Allocated ULB Share 30%	TOTAL Financial progress	Total ULB Share						Expenditure	
1	Bagalakote	Badami	Construction of RCC Drain from Sabarapadi Druga to Bus stand (Raj Kaluwe)	Drainage	ULB	I	0.420	0.420	2016-17	0.420	0.210	0.084	0.294				0.126	0.420			Completed	Completed				
2	Bagalakote	Badami	Improvement of House Area park-1 Anand Nagar Park(1.Teepu Nagar 2. Ananda Nagar 3. Guledalakkawwa Gardens	Others(Parks)	ULB	I	0.210	0.210	2016-17	0.210	0.105	0.042	0.147	0.345	0.138	0.483		0.063	0.210	1.060	1.543	Completed	Completed	0.000	0.000	NA
3	Bagalakote	Bagalkot	Construction of storm water drain from Melligeri towers to chawan Hospital(Shanti nagar cross) and Railway station to shakti talikes cross under 2015-16 Amrut scheme	Drainage	ULB	I	1.000	0.820	2017-18	0.820	0.410	0.164	0.574				0.246	0.820			Completed	Completed				
4	Bagalakote	Bagalkot	Construction of storm water drain from Syndicate Bank to Shailaja Hospital,	Drainage	ULB	I	0.610	0.460	2017-18	0.460	0.230	0.092	0.322				0.138	0.460			Completed	Completed				
5	Bagalakote	Bagalkot	Construction of storm water drain from melligeri complex to chawan hospital cross,	Drainage	ULB	I	0.820	0.640	2017-18	0.640	0.320	0.128	0.448				0.192	0.640			Completed	Completed				
6	Bagalakote	Bagalkot	Construction of Compound wall and Improvement of Garden near KHB colony near Sikkeri under 2015-16 Amrut scheme	Others(Parks)	ULB	I	0.500	0.400	2017-18	0.400	0.200	0.080	0.280				0.120	0.400			Completed	Completed				
7	Bagalakote	Bagalkot	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road,	Others(Parks)	ULB	I	0.290	0.280	2017-18	0.280	0.140	0.056	0.196				0.084	0.280			Completed	Completed				
8	Bagalakote	Bagalkot	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri,	Others(Parks)	ULB	I	0.310	0.260	2017-18	0.260	0.130	0.052	0.182				0.078	0.260			Completed	Completed				
9	Bagalakote	Bagalkot	Improvement of garden at KHB colony Sikkeri,	Others(Parks)	ULB	I	0.420	0.360	2017-18	0.360	0.180	0.072	0.252				0.108	0.360			Completed	Completed				
10	Bagalakote	Bagalkot	Proposed Green space in Navnagar at 45th sector near Nilnayak house	Others(Parks)	ULB	I	0.260	0.250	2017-18	0.250	0.125	0.050	0.175				0.075	0.250			Completed	Completed				
11	Bagalakote	Bagalkot	Proposed Green space layout Siddhivinayak temple Vidyagiri,	Others(Parks)	ULB	I	0.260	0.220	2017-18	0.220	0.110	0.044	0.154				0.066	0.220			Completed	Completed				
12	Bagalakote	Bagalkot	Proposed Green Space near Mallikarjun temple vidyagiri	Others(Parks)	ULB	I	0.240	0.190	2017-18	0.190	0.095	0.038	0.133				0.057	0.190			Completed	Completed				
13	Bagalakote	Bagalkot	Proposed green space between 16th and 17th at OHT Vidyagiri,	Others(Parks)	ULB	I	0.220	0.200	2017-18	0.200	0.100	0.040	0.140	1.250	0.500	1.750	0.060	0.220	1.100	4.393	Completed	Completed	0.000	0.000	na	
14	Bagalakote	Bagalkot	Development of green spaces & parks of sector 15 Navanagar	Others(Parks)	ULB	I	0.200	0.200	2017-18	0.200	0.100	0.040	0.140				0.060	0.200			Completed	Completed				
15	Bagalakote	Bagalkot	Development of green spaces & parks at Vidyagiri road No.6,	Others(Parks)	ULB	III	0.200	0.190	2017-18	0.190	0.095	0.038	0.133				0.057	0.190			Completed	Completed				
16	Bagalakote	Bagalkot	Development of green spaces & parks of sector 16 Navanagar	Others(Parks)	ULB	I	0.290	0.270	2017-18	0.270	0.135	0.054	0.189				0.081	0.285			Completed	Completed				
17	Bagalakote	Bagalkot	Development of green spaces & parks at Forest garden Shanthi nagar,	Others(Parks)	ULB	I	0.100	0.100	2017-18	0.100	0.050	0.020	0.070				0.030	0.100			Completed	Completed				
18	Bagalakote	Bagalkot	Development of green spaces & parks at CMC office premises Navanagar	Others(Parks)	ULB	III	0.080	0.080	2017-18	0.080	0.040	0.016	0.056				0.024	0.080			Completed	Completed				
19	Bagalakote	Bagalkot	Package-1: Footpath Improvement from Bus stand to Railway station (total length 600mtr) but considered for improvement in 400mtr	Urban Transport	ULB	I	0.600	0.590	2017-18	0.590	0.295	0.118	0.413				0.177	0.642			Completed	Completed				
20	Bagalakote	Bagalkot	Package-2: Railway station Junction Improvement- specific to Pedestration Movement (High raised pedestrian crossing and Zebra Marking)	Urban Transport	ULB	I	0.220	0.210	2017-18	0.210	0.105	0.042	0.147				0.063	0.210			Completed	Completed				
21	Bagalakote	Bagalkot	Package-4: Footpath Improvement From Melligeri Towers to Axis bank	Urban Transport	ULB	I	0.720	0.790	2017-18	0.720	0.360	0.144	0.504				0.216	0.809			Completed	Completed				
22	Bagalakote	Bagalkot	Package-5: Footpath Improvement From Syndicate bank to Axis bank road	Urban Transport	ULB	I	0.860	0.800	2017-18	0.800	0.400	0.160	0.560				0.240	0.858			Completed	Completed				

SL. NO.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	STIPs C approved cost	Project Cost (in Rs. Cr.) Tender Awarded cost	Funder Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	TOTAL financial progress	Total ULB Share	Expenditure	Status	Reason for non Completion of work	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
											Central Share (GOI) 50%	State Share (GOI) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOI) 20%	Total Grant (GOI +GOI)									
23	Bagalakote	Bagerhat	Construction of Footpath/work from Idligers tower to Shanti nager cross and Railway station to Shakti talukas under 2015-16 Amrut scheme	Urban Transport	ULB	I	1.070	0.880	2017-18	0.880	0.440	0.176	0.616				0.264	0.958			Completed	Completed			
Bagalakote										8.750	4.375	1.750	6.125	1.595	0.638	2.233	2.675		2.160	5.936			0.000	0.000	NA
24	Belgaum	Belgaum	Improvements to Shivaji Garden at SPM road, Belgaum	Others(Park s)	ULB	I	0.500	0.500	2016-17	0.500	0.250	0.100	0.350				0.150	0.500			Completed	Completed			
25	Belgaum	Belgaum	Improvements of Green space layout at Hanuman nagar in Belgaum	Others(Park s)	ULB	I	2.300	2.500	2016-17	2.300	1.150	0.460	1.610	0.400	0.160	0.560	0.690	1.840	1.140	1.700	Completed	Completed	0.000	0.000	NA
26	Belgaum	Belgaum	Improvements to park at Shivaji nagar, Belgaum	Others(Park s)	ULB	I	1.200	1.330	2016-17	1.200	0.600	0.240	0.840				0.360	1.330			Completed	Completed			
Belgaum										4.000	2.000	0.800	2.800	0.400	0.160	0.560	1.200	3.670	1.140	1.700			0.000	0.000	NA
27	Bellary	Bellary	Development of children friendly @ Ragavendra Colony 2nd and Improvements of Park @ Varabesappa temple in Bellary city	Others(Park s)	ULB	I	0.900	0.930	2017-18	0.900	0.450	0.180	0.630	0.225	0.090	0.315	0.270	0.880	1.100	1.415	Completed	Completed	0.000	0.000	NA
Bellary										0.900	0.450	0.180	0.630	0.225	0.090	0.315	0.270	0.880	1.100	1.415			0.000	0.000	NA
28	Bidar	Bidar	Construction of and development of children park near gulzar theatre & park in nandi colony opp. LIC office in Bidar city under AMRUT 2015-16 TO 2019-20	Others(Park s)	ULB	I	0.730	0.730	2017-18	0.730	0.365	0.146	0.511				0.219	0.350			Completed	Completed			
29	Bidar	Bidar	Development of vibhushanwarah park under AMRUT 2015-16 TO 2019-20	Others(Park s)	ULB	I	0.700	0.730	2017-18	0.700	0.350	0.140	0.490				0.210	0.707			Completed	Completed			
30	Bidar	Bidar	Development of park at mbetra layout under AMRUT 2015-16 to	Others(Park s)	ULB	I	0.810	0.810	2017-18	0.810	0.405	0.162	0.567	0.320	0.128	0.448	0.243	0.809	1.060	1.508	Completed	Completed	0.000	0.000	NA
31	Bidar	Bidar	Development of park at Heg colony under AMRUT 2015-16 to 2019-20	Others(Park s)	ULB	I	0.500	0.400	2017-18	0.400	0.200	0.080	0.280				0.120	0.263			Completed	Completed			
32	Bidar	Bidar	Development of park at New Adarsh colony under AMRUT 2015-16 TO 2019-20	Others(Park s)	ULB	I	0.350	0.340	2017-18	0.340	0.170	0.068	0.238				0.102	0.134			Completed	Completed			
Bidar										2.080	1.490	0.596	2.086	0.320	0.128	0.448	0.894	2.263	1.060	1.508			0.000	0.000	NA
33	Vijayapura	Bijapur	Improvement of Park near Mallikarjun Ashram	Others(Park s)	ULB	I	0.500	0.480	2016-17	0.480	0.240	0.096	0.336				0.144	0.425			Completed	Completed			
34	Vijayapura	Bijapur	Development of park with children friendly components in Teachers colony.	Others(Park s)	ULB	I	1.540	1.610	2017-18	1.540	0.770	0.308	1.078				0.462	1.210			Completed	Completed			
35	Vijayapura	Bijapur	Development of Park with children friendly component in KHB colony, Solhapur Road, in Bijapur city.	Others(Park s)	ULB	I	0.500	0.440	2017-18	0.440	0.220	0.088	0.308	0.400	0.160	0.560	0.132	0.128	1.140	1.700	Completed	Completed	0.000	0.000	NA
36	Vijayapura	Bijapur	Development of park in Adarsh Nagar	Others(Park s)	ULB	I	0.500	0.430	2017-18	0.430	0.215	0.086	0.301				0.129	0.240			Completed	Completed			
37	Vijayapura	Bijapur	Development of Park with children friendly components Behind SIOEA Engg. College in Bijapur City.	Others(Park s)	ULB	I	0.460	0.390	2017-18	0.390	0.195	0.078	0.273				0.117	0.305			Completed	Completed			
38	Vijayapura	Bijapur	Development of Park at Anand Nagar, in Bijapur city.	Others(Park s)	ULB	I	0.500	0.430	2017-18	0.430	0.215	0.086	0.301				0.129	0.425			Completed	Completed			
Vijayapura										3.710	1.855	0.742	2.597	0.400	0.160	0.560	1.113	2.733	1.140	1.700			0.000	0.000	NA
39	Chikmagalur	Chikmagalur	Construction of storm water drain Halenahalli to Basavanahalli here	Drainage	ULB	I	2.710	2.500	2016-17	2.500	1.250	0.500	1.750				0.750	2.400			Completed	Completed			
40	Chikmagalur	Chikmagalur	Construction of storm water drain Basavanahalli lake to Kote here	Drainage	ULB	I	3.560	3.360	2016-17	3.360	1.680	0.672	2.352				1.008	3.000			Completed	Completed			
41	Chikmagalur	Chikmagalur	Construction of storm water drain Jyothi circle to Tippunahalli	Drainage	ULB	I	0.360	0.320	2016-17	0.320	0.160	0.064	0.224				0.096	0.297			Completed	Completed			
42	Chikmagalur	Chikmagalur	Construction of storm water drain Saveri saw mill to Basavanahalli here.	Drainage	ULB	I	0.500	0.500	2016-17	0.500	0.250	0.100	0.350				0.150	0.460			Completed	Completed			
43	Chikmagalur	Chikmagalur	Phg 04 ward No 02 Development of Park behind Brahmins hostel	Others(Park s)	ULB	I	0.500	0.500	2016-17	0.500	0.250	0.100	0.350				0.150	0.450			Completed	Completed			
44	Chikmagalur	Chikmagalur	Ward No 2 Development of Parks in Kalyana nagara park (Opp Ganapathi Temple)	Others(Park s)	ULB	I	0.700	0.670	2016-17	0.670	0.335	0.134	0.469				0.201	0.631			Completed	Completed			

Sl. NO.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	SHPS C Approved cost	Project Cost (In Rs. Cr.)Tender Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated URB Share 30%	TOTAL Financials 1 projects	Total URB Share	Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance URB Share Required to Complete the balance Work in Rs	Time Required to Complete the Balance Work in months	
											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)										
45	Chikmagalur	Chikmagalur	Package 3 -ward No 2 Development of park in front of KUWS & DB office at Kalyan nagar & Ward No 01 Development Of Parks in KHB Colony 4th Phase Behind Fire Station	Others(Park s)	ULB	I	0.930	0.920	2016-17	0.920	0.460	0.184	0.644	1.375	0.550	1.925	0.276	0.740	1.060	2.985	Completed	Completed	0.000	0.000	NA	
46	Chikmagalur	Chikmagalur	Construction of storm water drain Ayappanagar to Kote kere.	Drainage	ULB	I	3.660	3.300	2016-17	3.300	1.650	0.660	2.310				0.990	2.630			Completed	Completed				
47	Chikmagalur	Chikmagalur	Package 2- Ward No 04 Development of Park in Channapur road park behind Major Poovalah's residency, Ward No 07 Development Of Parks in Jayanagara (Back side Coffe day), Ward No 11 Development of park beside Navodaya school Tippunagar , Ward No 16 Development of Park in New Uppahalli extension (upsi)	Others(Park s)	ULB	I	0.870	0.870	2016-17	0.870	0.435	0.174	0.609				0.261	0.620			Completed	Completed				
Chikmagalur											12.940	6.470	2.588	9.058	1.375	0.550	1.925	3.882	11.238	1.060	2.985			0.000	0.000	NA
48	Chitradurga	Chitradurga	Development of park at ward no 31 Housing Board colony,Bangalore road	Others(Park s)	ULB	I	0.470	0.470	2016-17	0.470	0.235	0.094	0.329	1.106	0.442	1.548	0.141	0.410	1.100	2.648	Completed	Completed				
49	Chitradurga	Chitradurga	Development of park at RajendraNagera Chitradurga	Others(Park s)	ULB	I	0.470	0.465	2017-18	0.470	0.235	0.094	0.329				0.141	0.460			Completed	Completed				
50	Chitradurga	Chitradurga	Development of park at Ward No-18 near Union pump house Chitradurga	Others(Park s)	ULB	I	0.720	0.720	2017-18	0.720	0.360	0.144	0.504				0.216	0.710			Completed	Completed				
Chitradurga											1.660	0.830	0.332	1.162	1.106	0.442	1.548	0.498	1.580	1.100	2.648			0.000	0.000	NA
51	Davanagere	Davanagere	Development of park beside swimming pool .Davaraj urs badavani B block in ward no 09(FY2016-17)	Others(Park s)	ULB	I	0.850	0.850	2016-17	0.850	0.425	0.170	0.595	0.850	0.340	1.190	0.255	0.610	1.100	2.290	Completed	Completed				
52	Davanagere	Davanagere	Development of park in Rs No 37 of Shamanur village in ward no 30.(FY2016-17)	Others(Park s)	ULB	I	0.930	0.930	2016-17	0.930	0.465	0.186	0.651				0.279	0.750			Completed	Completed				
53	Davanagere	Davanagere	Development of Kunduwada lake premises	Others(Park s)	ULB	I	0.250	0.250	2016-17	0.250	0.125	0.050	0.175				0.075	0.230			Completed	Completed				
54	Davanagere	Davanagere	Improvement of park at Ward no. 39, 13th cross, Anjaneya Badavane	Others(Park s)	ULB	I	0.130	0.130	2016-17	0.130	0.065	0.026	0.091				0.039	0.128			Completed	Completed				
55	Davanagere	Davanagere	Improvement of park at Ward no 38, Near Vidyanagar Bus-stop	Others(Park s)	ULB	I	0.130	0.130	2016-17	0.130	0.065	0.026	0.091				0.039	0.127			Completed	Completed				
Davanagere											2.290	1.145	0.458	1.603	0.850	0.340	1.190	0.687	1.845	1.100	2.290			0.000	0.000	NA
56	Gadag	Gadag-Betigeri	Development of park in Rachoteswara Nagar ward no 22 near residence of Dr. Hiremath	Others(Park s)	ULB	I	0.420	0.420	2016-17	0.420	0.210	0.084	0.294	0.850	0.340	1.190	0.126	0.420	1.100	2.290	Completed	Completed				
57	Gadag	Gadag-Betigeri	Development of park in Vishweshwara nagar ward no 35	Others(Park s)	ULB	I	0.480	0.480	2016-17	0.480	0.240	0.096	0.336				0.144	0.451			Completed	Completed				
58	Gadag	Gadag-Betigeri	Development of park in Vivekananda nagar in ward no 11 connecting vartula road	Others(Park s)	ULB	I	0.270	0.270	2016-17	0.270	0.135	0.054	0.189				0.091	0.270			Completed	Completed				
59	Gadag	Gadag-Betigeri	Development of Park Betigeri Ward no 5	Others(Park s)	ULB	I	0.220	0.220	2016-17	0.220	0.110	0.044	0.154				0.066	0.249			Completed	Completed				
60	Gadag	Gadag-Betigeri	Development of park in Narasapura Nekara Colony ward no 5	Others(Park s)	ULB	I	0.290	0.290	2016-17	0.290	0.145	0.058	0.203				0.087	0.280			Completed	Completed				
61	Gadag	Gadag-Betigeri	Development of Burbure plot ward no 28	Others(Park s)	ULB	I	0.340	0.340	2016-17	0.340	0.170	0.068	0.238				0.102	0.340			Completed	Completed				
62	Gadag	Gadag-Betigeri	Development of park near Arunodaya School ward no 33	Others(Park s)	ULB	I	0.370	0.400	2016-17	0.370	0.185	0.074	0.259				0.111	0.370			Completed	Completed				
63	Gadag	Gadag-Betigeri	Development of park in RadhaKrishna Nagar ward no 33	Others(Park s)	ULB	I	0.390	0.380	2016-17	0.380	0.190	0.076	0.266				0.114	0.390			Completed	Completed				
64	Gadag	Gadag-Betigeri	Development of park behind NeelammaAshrama at Ward no 35	Others(Park s)	ULB	I	0.350	0.350	2016-17	0.350	0.175	0.070	0.245				0.105	0.350			Completed	Completed				

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											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI + GOK)									
65	Gadag	Gadag-Betigeri	Development of park near Ambedkar Bhavan Connected to Vartula Road in ward no 35	Others(Park s)	ULB	I	0.400	0.400	2016-17	0.400	0.700	0.080	0.280				0.120	0.389			Completed	Completed			
66	Gadag	Gadag-Betigeri	Development of park near VijayaNagara High School ward no 22	Others(Park s)	ULB	I	0.480	0.480	2016-17	0.480	0.240	0.096	0.336				0.144	0.470			Completed	Completed			
67	Gadag	Gadag-Betigeri	Development of park near City Municipality in Halakeri Mutt Road ward no 29	Others(Park s)	ULB	I	0.170	0.170	2016-17	0.170	0.085	0.034	0.119	2.983	1.193	4.176	0.051	0.050	1.060	5.236	Completed	Completed	6.032	2.585	6
68	Gadag	Gadag-Betigeri	Package 1. Improvement of Footpath, NMT lane and parking between bhoom redddy circle to including improvement of pedestrian facilities at H K patil Circle & Improvement of footpath, NMT lane parking between CP mala chetty roads to HK Patil Circle	Urban Transport	ULB	I	3.680	3.410	2016-17	3.410	1.705	0.682	2.387				1.023	3.400			Completed	Completed			
69	Gadag	Gadag-Betigeri	Improvement Public Transport Facilities-Bus Shelters and Improvement of Pedestrian facilities and NMT Facilities at 4 Intersections	Urban Transport	ULB	I	2.300	2.190	2016-17	2.190	1.095	0.438	1.533				0.657	2.190			Completed	Completed			
70	Gadag	Gadag-Betigeri	Development of Storm Water Drain (SWD) 1. Behind JT collage 220C mill CD to Railway track 3, Behind commerce collage 4.Gadag to mulagund road 5.Rehamat nager CD to Hombale Road 6, JT collage 7.Chetana canteen 8, Betigeri KC Rani park to Big nala	Drainage	ULB	I	9.250	9.250	2016-17	9.250	4.625	1.850	6.475				2.775	7.400			Completed	Completed			
71	Gadag	Gadag-Betigeri	Construction of park in Gheeshma lake	Others(Park s)	ULB	I	9.360	9.360	2016-17	9.360	4.680	1.872	6.552				2.808	0.500			Work Halted	Work is stopped and matter is the Hon'ble High Court			
Gadag										28.380	14.190	5.676	19.066	2.983	1.193	4.176	8.514	17.539	1.060	5.236			6.032	2.585	6
72	Koppal	Gangawati	Construction drain from Vishwabharathi School Durgamana Nala, SBH BANK to Shiva Talkies	Drainage	ULB	I	2.000	2.000	2017-18	2.000	1.000	0.400	1.400				0.600	1.994			Completed	Completed			
73	Koppal	Gangawati	Construction of RCC Storm water Drain in Children Park	Drainage	ULB	I	4.690	4.690	2017-18	4.690	2.345	0.938	3.283				1.407	4.577			Completed	Completed			
74	Koppal	Gangawati	Construction of RCC Storm water Drain in Prashanth nagar	Drainage	ULB	I	1.860	1.860	2017-18	1.860	0.930	0.372	1.302				0.558	1.510			Completed	Completed			
75	Koppal	Gangawati	Construction of RCC Storm water Drain in Janikhal	Drainage	ULB	I	0.830	0.790	2017-18	0.790	0.395	0.158	0.553				0.237	0.690			Completed	Completed			
76	Koppal	Gangawati	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15-16 Kuvempu Layout	Others(Park s)	ULB	I	0.350	0.340	2017-18	0.340	0.170	0.068	0.238				0.102	0.330			Completed	Completed			
77	Koppal	Gangawati	Development of Children park @ ward No 31 mahabaleshwar layout	Others(Park s)	ULB	I	0.530	0.520	2017-18	0.520	0.260	0.104	0.364				0.156	0.495			Completed	Completed			
78	Koppal	Gangawati	Development of Garden at Jayanagar 2nd stage in Gangawathi	Others(Park s)	ULB	I	0.240	0.230	2017-18	0.230	0.115	0.046	0.161				0.099	0.220			Completed	Completed			
79	Koppal	Gangawati	development of Children park @ Anjanaya Badavane	Others(Park s)	ULB	I	0.430	0.400	2017-18	0.400	0.200	0.080	0.280				0.120	0.377			Completed	Completed			
80	Koppal	Gangawati	Proposed green space @ Teachers colony	Others(Park s)	ULB	I	0.400	0.380	2017-18	0.380	0.190	0.076	0.266	3.235	1.294	4.529	0.114	0.370	1.140	5.669	Completed	Completed	0.000	0.000	NA
81	Koppal	Gangawati	Proposed green space @ Gadwal camp park	Others(Park s)	ULB	I	0.210	0.200	2017-18	0.200	0.100	0.040	0.140				0.060	0.135			Completed	Completed			
82	Koppal	Gangawati	Proposed green space @ Indira nagar	Others(Park s)	ULB	I	0.190	0.180	2017-18	0.180	0.090	0.036	0.126				0.054	0.100			Completed	Completed			

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											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)									
83	Koppal	Gangawati	Construction of Footpath from Gandhi Circle to Mahaveera Circle	Urban Transport	ULB	I	1.000	0.990	2017-18	0.990	0.495	0.198	0.693				0.297	0.514			Completed	Completed			
84	Koppal	Gangawati	Footpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	Urban Transport	ULB	I	1.360	1.360	2017-18	1.360	0.680	0.272	0.952				0.408	1.310			Completed	Completed			
85	Koppal	Gangawati	Footpath improvement from Gandhi circle to Kampli bypass junction	Urban Transport	ULB	I	1.320	1.320	2017-18	1.320	0.660	0.264	0.924				0.396	1.310			Completed	Completed			
86	Koppal	Gangawati	Footbridges across NALA at 2 locations Islampur road and Gandhi Chowk	Urban Transport	ULB	I	0.710	0.710	2017-18	0.710	0.355	0.142	0.497				0.213	0.300			Completed	Completed			
87	Koppal	Gangawati	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	Urban Transport	ULB	I	2.140	2.140	2017-18	2.140	1.070	0.428	1.498				0.642	2.770			Completed	Completed			
88	Koppal	Gangawati	Construction of Drain Work in Durgamma nala	Drainage	ULB	I	10.520	10.520	2017-18	10.520	5.260	2.104	7.364				3.156	8.140			Completed	Completed			
89	Koppal	Gangawati	Two wheeler parking on NALA covering 150 Mtr of NALA	Urban Transport	ULB	I	3.610	3.610	2017-18	3.610	1.805	0.722	2.527				1.083	3.110			Completed	Completed			
Koppal										22.240	18.120	6.448	22.568	3.235	1.294	4.529	9.672	27.552	1.140	5.669			0.000	0.000	NA
90	Gulbarga	Gulbarga	Development of children friendly parks at Akkamahadevi nagar	Others(Park s)	ULB	I	0.800	0.750	2016-17	0.750	0.375	0.150	0.525				0.225	0.838			Completed	Completed			
91	Gulbarga	Gulbarga	Development of Dhanavantry park layout Garden	Others(Park s)	ULB	I	0.500	0.460	2016-17	0.460	0.230	0.092	0.322				0.138	0.493			Completed	Completed			
92	Gulbarga	Gulbarga	Development of Swastik Garden in Kalburgi City	Others(Park s)	ULB	I	0.930	0.900	2016-17	0.900	0.450	0.180	0.630	0.320	0.128	0.448	0.270	0.900	1.100	1.548	Completed	Completed	0.000	0.000	NA
93	Gulbarga	Gulbarga	Development of Revansiddeshwar colony Garden	Others(Park s)	ULB	I	0.370	0.370	2016-17	0.370	0.185	0.074	0.259				0.111	0.310			Completed	Completed			
94	Gulbarga	Gulbarga	Development of Mansabdar Park layout Garden	Others(Park s)	ULB	I	0.600	0.580	2016-17	0.580	0.290	0.116	0.406				0.174	0.576			Completed	Completed			
Gulbarga										3.060	1.530	0.612	2.142	0.320	0.128	0.448	0.918	3.117	1.100	1.548			0.000	0.000	NA
95	Hassan	Hassan	Improvement of Maharaja Park in Hassan City.	Others(Park s)	ULB	I	0.500	0.400	2017-18	0.400	0.200	0.080	0.280	0.200	0.080	0.280	0.120	0.430	0.000	0.280	Completed	Completed	0.000	0.000	NA
Hassan										0.400	0.200	0.080	0.280	0.200	0.080	0.280	0.120	0.430	0.000	0.280			0.000	0.000	NA
96	Vijayanagara	Hospet	Construction and development of park at ward no 22,Gavisiddewar nagar and MJ Nagar park in ward no 28 in	Others(Park s)	ULB	I	1.000	0.970	2017-18	0.970	0.485	0.194	0.679				0.291	0.850			Completed	Completed			
97	Vijayanagara	Hospet	Construction And Improvements of parks at Rajeev Nagar In Ward no 29 in Hospet City	Others(Park s)	ULB	I	0.890	0.850	2017-18	0.850	0.425	0.170	0.595	0.680	0.650	2.380	0.255	0.850	0.000	2.380	Completed	Completed			
98	Vijayanagara	Hospet	Improvements of parks Near pool bun school in Ward no 35th in Hospet City	Others(Park s)	ULB	I	0.650	0.620	2017-18	0.620	0.310	0.124	0.434				0.186	0.620			Completed	Completed			
Vijayanagara										2.440	1.220	0.488	1.708	0.680	0.680	2.380	0.732	2.320	0.000	2.380			0.000	0.000	NA
99	Dharwad	Hubli-Dharwad	improvement of Kolikeri Lake at Dharwad	Others(Park s)	ULB	I	2.030	2.030	2016-17	2.030	1.015	0.406	1.421				0.609	1.470			Completed	Completed			
100	Dharwad	Hubli-Dharwad	Improvement of Kelageri lake at Dharwad	Others(Park s)	ULB	I	2.400	2.400	2016-17	2.400	1.200	0.490	1.680	0.400	0.100	0.560	0.720	2.240	1.100	1.660	Completed	Completed	0.000	0.000	NA
Dharwad										4.430	2.215	0.886	3.101	0.400	0.160	0.560	1.329	3.710	1.100	1.660			0.000	0.000	NA
101	Kolar	Kolar	Construction of SWD at Stadium to via KSRTC Bus stand to Rahamthanagara rajakaluve.	Drainage	ULB	I	0.260	0.260	2016-17	0.260	0.130	0.052	0.182				0.078	0.230			Completed	Completed			
102	Kolar	Kolar	Construction of SWD Noor Nagara to PWD Quatros via to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.320	0.320	2016-17	0.320	0.160	0.064	0.224				0.096	0.170			Completed	Completed			
103	Kolar	Kolar	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.430	0.430	2016-17	0.430	0.215	0.086	0.301				0.129	0.450			Completed	Completed			
104	Kolar	Kolar	Construction of SWD at Manjunatha house to Rahamthulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.610	0.610	2016-17	0.610	0.305	0.122	0.427				0.183	0.570			Completed	Completed			

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											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)									
105	Kolar	Kolar	Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.370	0.370	2016-17	0.370	0.185	0.074	0.259				0.111	0.130			Completed	Completed			
106	Kolar	Kolar	Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side, Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	2.870	2.870	2016-17	2.870	1.435	0.574	2.009				0.861	2.330			Completed	Completed			
107	Kolar	Kolar	Construction of SWD Khadripura main road via Bhovi Colony to Rahamathnagara Raja kaluve Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	1.030	1.030	2016-17	1.030	0.515	0.206	0.721				0.309	0.980			Completed	Completed			
108	Kolar	Kolar	Construction of SWD Sulthan Tippesandra to via Railway track Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	2.500	2.500	2016-17	2.500	1.250	0.500	1.750				0.750	2.270			Completed	Completed			
109	Kolar	Kolar	Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.990	0.990	2016-17	0.990	0.495	0.198	0.693				0.297	0.980			Completed	Completed			
110	Kolar	Kolar	Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	2.210	2.210	2016-17	2.210	1.105	0.442	1.547				0.653	1.990			Completed	Completed			
111	Kolar	Kolar	Construction of SWD Karanjikatte Khadripura main road Jagappa house to Shanthe Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	3.070	3.070	2016-17	3.070	1.535	0.614	2.149				0.921	2.860			Completed	Completed			
112	Kolar	Kolar	Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokal School to NH road Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	1.770	1.770	2016-17	1.770	0.885	0.354	1.239				0.531	1.230			Completed	Completed			
113	Kolar	Kolar	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahamathnagara Rajakaluve Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	3.030	3.030	2016-17	3.030	1.515	0.606	2.121				0.909	2.350			Completed	Completed			
114	Kolar	Kolar	Construction of SWD Kurubara pet and Kanakanapalya to Kolaramma tank bed area Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	0.980	0.980	2016-17	0.980	0.490	0.196	0.686				0.294	0.960			Completed	Completed			
115	Kolar	Kolar	Construction of SWD from Railway track to Rahamathnagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	3.420	3.420	2016-17	3.420	1.710	0.684	2.394				1.026	3.270			Completed	Completed			
116	Kolar	Kolar	Construction of SWD at kodikanuru to Manigatta road Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	3.860	3.860	2016-17	3.860	1.930	0.772	2.702				1.158	3.280			Completed	Completed			
117	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park	Others(Park s)	ULB	I	0.850	0.850	2016-17	0.850	0.425	0.170	0.595	4.348	1.739	6.087	0.255	0.750	1.100	7.187	Completed	Completed	0.000	0.000	NA
118	Kolar	Kolar	Development of Park at Kuvempu nagar	Others(Park s)	ULB	I	0.330	0.330	2016-17	0.330	0.165	0.066	0.231				0.099	0.140			Completed	Completed			
119	Kolar	Kolar	Development of park at Dharamaraya nagara	Others(Park s)	ULB	I	0.160	0.160	2016-17	0.160	0.080	0.032	0.112				0.048	0.050			Completed	Completed			
120	Kolar	Kolar	Development of park at Phasandra Layout park	Others(Park s)	ULB	I	0.130	0.130	2016-17	0.130	0.065	0.026	0.091				0.039	0.110			Completed	Completed			
121	Kolar	Kolar	Development of park at servagna park	Others(Park s)	ULB	I	0.290	0.290	2016-17	0.290	0.145	0.058	0.203				0.087	0.103			Completed	Completed			
122	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park 2	Others(Park s)	ULB	I	0.960	0.960	2016-17	0.960	0.480	0.192	0.672				0.288	0.770			Completed	Completed			
123	Kolar	Kolar	Proposed Park layout at ward no.28, Siddeshwar temple Kolar	Others(Park s)	ULB	I	0.290	0.290	2016-17	0.290	0.145	0.058	0.203				0.087	0.210			Completed	Completed			
124	Kolar	Kolar	Proposed park layout in CMC Office premises Kolar	Others(Park s)	ULB	I	0.200	0.200	2016-17	0.200	0.100	0.040	0.140				0.060	0.180			Completed	Completed			

Sl. No.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	SHPS C approved cost	Project Cost (In Rs. Cr.) Tender Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Expenditure				Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)	Allocated ULB Share 30%	TOTAL Financial progress	Total ULB share	Expenditure					
125	Kolar	Kolar	Proposed Park Layout at Byragowda nager BEML, Kolar	Others(Park s)	ULB	I	0.490	0.490	2016-17	0.490	0.245	0.098	0.343				0.147	0.430			Completed	Completed			
126	Kolar	Kolar	Proposed Park ward no.3 Kote area Sri Kanteshwara pump house behind park, Kolar	Others(Park s)	ULB	I	0.560	0.560	2016-17	0.560	0.280	0.112	0.392				0.168	0.490			Completed	Completed			
127	Kolar	Kolar	Proposed park layout at ward no.1, Tamaka Layout	Others(Park s)	ULB	I	1.140	1.140	2016-17	1.140	0.570	0.228	0.798				0.342	1.120			Completed	Completed			
128	Kolar	Kolar	Proposed Park layout at ward no .14 & 15 Jayanagar, Kolar	Others(Park s)	ULB	I	1.570	1.570	2016-17	1.570	0.785	0.314	1.099				0.471	1.520			Completed	Completed			
129	Kolar	Kolar	Construction of Foot over-bridge at KSTRC Bus stand and MB road.	Urban Transport	ULB	I	0.400	0.420	2016-17	0.400	0.200	0.080	0.280				0.120	0.000			Work Descoped	The work was taken up to provide Foot over bridge near KSRTC Bus stand. During site handing over to the contractor for			
130	Kolar	Kolar	Project - 2 Construction of SWD Keelukote Janatha colony to Railway track	Drainage	ULB	I	5.320	5.320	2016-17	5.320	2.660	1.064	3.724				1.596	2.800			Work Descoped	Due to site and legal dispute there is unavailability of work front.			
131	Kolar	Kolar	Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	2.960	2.960	2016-17	2.960	1.480	0.592	2.072				0.888	2.360			Completed	Completed			
132	Kolar	Kolar	Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	Drainage	ULB	I	1.850	1.850	2016-17	1.850	0.925	0.370	1.295				0.555	1.220			Completed	Completed			
			Kolar							45.220	22.610	9.044	31.654	4.348	1.739	6.087	13.566	36.303	1.100	7.187			0.000	0.000	NA
133	Mandya	Mandya	Development of Sudhir Park in Svarna sandra and Jodi park in Kuvempu nagar Mandya CMC limit	Others(Park s)	ULB	I	0.450	0.360	2017-18	0.360	0.180	0.072	0.252				0.108	0.368			Completed	Completed			
134	Mandya	Mandya	Development Of Shivananjappa Park , Venkatagiriyappa Park , Belumuri Ganapathi Park, Chamundeshawri Nagar Park, Someshwara Samudhaya Bhavan Park In Mandya Cmc Limits	Others(Park s)	ULB	I	0.330	0.270	2017-18	0.270	0.135	0.054	0.189				0.081	0.253			Completed	Completed			
135	Mandya	Mandya	Development Of Balabhevan Park At Ward No 19 Ashoka Nagar	Others(Park s)	ULB	I	0.370	0.390	2017-18	0.370	0.185	0.074	0.259				0.111	0.388			Completed	Completed			

SL NO.	District	TA'S	WORK NAME	Sector	Implementing Agency Name	SWA P.	SHPS C approved cost	Project Cost (In Rs. Cr.) Tender Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULS Share 30%	TOTAL Finance / progress	Total ULS Share	Expenditure	Status	Reason for non Completion of work	Balance Grant Required to Complete the balance Work in Rs	Balance ULS Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)									
136	Mandya	Mandya	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	Others(Park s)	ULB	I	0.490	0.370	2017-18	0.370	0.185	0.074	0.259	0.200	0.080	0.280	0.111	0.368	1.100	1.380	Completed	Completed	0.000	0.000	NA
137	Mandya	Mandya	Providing & Fixing Children Playing Equipments At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	Others(Park s)	ULB	I	0.220	0.220	2017-18	0.220	0.110	0.044	0.154				0.055	0.218			Completed	Completed			
138	Mandya	Mandya	Providing & Fixing Geybo At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Venkatagiriappa Park In Cmc Mandya Limit.	Others(Park s)	ULB	I	0.140	0.130	2017-18	0.130	0.065	0.026	0.091				0.039	0.124			Completed	Completed			
Mandya										1.720	0.860	0.344	1.204	0.200	0.080	0.280	0.116	1.719	1.100	1.380			0.000	0.000	NA
139	Mysore	Mysore	Development of green space at Bogadi road-shorada devi nagar road park under ABARUT scheme	Others(Park s)	ULB	III	1.000	0.990	2017-18	0.990	0.495	0.198	0.693	0.400	0.160	0.560	0.297	0.960	0.000	0.560	Completed	Completed	0.000	0.000	NA
Mysore										0.990	0.495	0.198	0.693	0.400	0.160	0.560	0.297	0.960	0.000	0.560			0.000	0.000	NA
140	Haveri	Ranibennur	Development of Park R.S No. 7 & 76 Gourishankar nagar in ward no 31 @ Ranibennur city	Others(Park s)	ULB	I	0.500	0.490	2016-17	0.490	0.245	0.098	0.343				0.147	0.484			Completed	Completed			
141	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Gourishankar Nagar	Others(Park s)	ULB	I	0.270	0.210	2016-17	0.210	0.105	0.042	0.147				0.053	0.220			Completed	Completed			
142	Haveri	Ranibennur	Development of Green space and park @ ward no 28 Maruti nagar in R.S.No.311 (park No-1)	Others(Park s)	ULB	I	0.220	0.220	2016-17	0.220	0.110	0.044	0.154				0.056	0.215			Completed	Completed			
143	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Ishwar Nagar, Magod road	Others(Park s)	ULB	I	0.230	0.230	2016-17	0.230	0.115	0.046	0.161				0.059	0.220			Completed	Completed			
144	Haveri	Ranibennur	Development of Green space and Park @ ward no 29 Maruti nagar	Others(Park s)	ULB	I	0.210	0.210	2016-17	0.210	0.105	0.042	0.147	0.237	0.095	0.332	0.053	0.207	1.140	1.472	Completed	Completed	0.000	0.000	NA
145	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Ishwar Nagar	Others(Park s)	ULB	I	0.230	0.230	2016-17	0.230	0.115	0.046	0.161				0.059	0.180			Completed	Completed			
146	Haveri	Ranibennur	Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	Others(Park s)	ULB	I	0.220	0.200	2016-17	0.200	0.100	0.040	0.140				0.050	0.190			Completed	Completed			
147	Haveri	Ranibennur	Development of Green space and park @ ward no 24 Banashankari Nagar	Others(Park s)	ULB	I	0.270	0.210	2016-17	0.210	0.105	0.042	0.147				0.053	0.200			Completed	Completed			
148	Haveri	Ranibennur	Development of green spaces & parks at Ward No.34 Ishwar Nagar, R.S.NO.86 (30 kanakadas nagar R.S. no.277)	Others(Park s)	ULB	I	0.220	0.210	2016-17	0.210	0.105	0.042	0.147				0.053	0.211			Completed	Completed			
Haveri										2.210	1.105	0.442	1.547	0.337	0.095	0.332	0.643	2.127	1.140	1.472			0.000	0.000	NA
149	Shimoga	Shimoga	Resectioning of 10km of main drains in Shivamoga City.	Drainage	ULB	I	4.720	4.720	2016-17	4.720	2.360	0.944	3.304				1.416	4.710			Completed	Completed			
150	Shimoga	Shimoga	Construction of SWD	Drainage	ULB	I	3.950	3.950	2016-17	3.950	1.975	0.790	2.765				1.185	3.770			Completed	Completed			
151	Shimoga	Shimoga	Project - 12 Construction of SWD 3	Drainage	ULB	I	2.060	2.060	2016-17	2.060	1.030	0.412	1.442				0.618	2.130			Completed	Completed			
152	Shimoga	Shimoga	Project - 4 Construction of Storm water drain in shivamoga city	Drainage	ULB	I	1.900	1.900	2016-17	1.900	0.950	0.380	1.330				0.570	1.550			Completed	Completed			
153	Shimoga	Shimoga	Project - 5, Construction of Storm water drain in shivamoga city	Drainage	ULB	I	3.590	3.590	2016-17	3.590	1.795	0.718	2.513				1.077	3.180			Completed	Completed			
154	Shimoga	Shimoga	Project -7, Construction of Storm water drain in Shivamoga city	Drainage	ULB	I	4.400	4.400	2016-17	4.400	2.200	0.880	3.080				1.320	3.970			Completed	Completed			

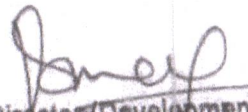
Sl. No.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	SHPS C approved cost	Project Cost (In Rs. Cr.) Tender Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB share 30%	TOTAL Financial progress	Total ULB share	Expenditure	Status	Reason for non completion of works	Balance Grant Required to complete the balance Work in Rs	Balance ULI Share Required to complete the balance Work in Rs	Time Required to complete the balance work in months
											Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grant (GOI +GOK)									
155	Shimoga	Shimoga	Projec - 8, Construction of Storm water Drain in Shivamogga town	Drainage	ULB	I	2.710	2.710	2016-17	2.710	1.355	0.542	1.897				0.813	2.700		Completed	Completed				
156	Shimoga	Shimoga	Project - 9, Construction of storm water drain in Shivamogga city	Drainage	ULB	I	3.180	3.180	2016-17	3.180	1.590	0.636	2.226				0.954	3.478		Completed	Completed				
157	Shimoga	Shimoga	Project - 11 Construction of storm water drain in Shivamogga city	Drainage	ULB	I	1.130	1.130	2016-17	1.130	0.565	0.226	0.791				0.339	1.070		Completed	Completed				
158	Shimoga	Shimoga	Project - 13 Construction of Storm water drain in Shivamogga city	Drainage	ULB	I	2.580	2.580	2016-17	2.580	1.290	0.516	1.806				0.774	2.550		Completed	Completed				
159	Shimoga	Shimoga	Project - 14, Construction of Storm Water drain in Shivamogga city	Drainage	ULB	I	2.170	2.170	2016-17	2.170	1.085	0.434	1.519				0.651	2.260		Completed	Completed				
160	Shimoga	Shimoga	Development of Gopala gowde extension A block park (adjacent to KRIDL office)	Others(Park s)	ULB	I	0.250	0.210	2016-17	0.210	0.105	0.042	0.147				0.063	0.100		Completed	Completed				
161	Shimoga	Shimoga	Development of surya layout and P&T layout park	Others(Park s)	ULB	I	0.750	0.630	2016-17	0.630	0.315	0.126	0.441	7.382	2.063	10.335	0.139	0.616	1.140	11.475	Completed	Completed	0.000	0.000	NA
162	Shimoga	Shimoga	Development of park adjacent to aikola circle	Others(Park s)	ULB	I	0.500	0.470	2016-17	0.470	0.235	0.094	0.329				0.141	0.320		Completed	Completed				
163	Shimoga	Shimoga	Development of Gopala Gowda extension 'F' Block Parks	Others(Park s)	ULB	I	0.240	0.210	2016-17	0.210	0.105	0.042	0.147				0.063	0.130		Completed	Completed				
164	Shimoga	Shimoga	Development of Vinobanagara professor Park adjacent to Somanna House	Others(Park s)	ULB	I	0.500	0.460	2016-17	0.460	0.230	0.092	0.322				0.138	0.430		Completed	Completed				
165	Shimoga	Shimoga	Development of park in Gopala Gowda extension in 'A' Block opp. To Arun house	Others(Park s)	ULB	I	0.300	0.250	2016-17	0.250	0.125	0.050	0.175				0.075	0.230		Completed	Completed				
166	Shimoga	Shimoga	Development of proposed park at ward no 33	Others(Park s)	ULB	I	0.410	0.380	2016-17	0.380	0.190	0.076	0.266				0.114	0.330		Completed	Completed				
167	Shimoga	Shimoga	Development of proposed park at sharadamma layout	Others(Park s)	ULB	I	0.350	0.330	2016-17	0.330	0.165	0.066	0.231				0.099	0.370		Completed	Completed				
168	Shimoga	Shimoga	Development of proposed park at Rajendra nagara	Others(Park s)	ULB	I	0.350	0.330	2016-17	0.330	0.165	0.066	0.231				0.099	0.300		Completed	Completed				
169	Shimoga	Shimoga	Development of park adjacent to overhead tank in Malleshwara Nagar.	Others(Park s)	ULB	I	0.350	0.320	2016-17	0.320	0.160	0.064	0.224				0.096	0.320		Completed	Completed				
170	Shimoga	Shimoga	Project -2, Construction of Storm water drain in shivamogga	Drainage	ULB	I	5.890	5.890	2016-17	5.890	2.945	1.178	4.123				1.767	3.710		Completed	Completed				
171	Shimoga	Shimoga	Project - 3, Construction of Storm water drain in shivamogga city	Drainage	ULB	I	7.740	7.740	2016-17	7.740	3.870	1.548	5.418				2.322	6.750		Completed	Completed				
172	Shimoga	Shimoga	Package - 6, Construction of Storm water drain in Shivamogga city	Drainage	ULB	I	5.860	5.860	2016-17	5.860	2.930	1.172	4.102				1.758	4.770		Completed	Completed				
173	Shimoga	Shimoga	Project -10, Construction of storm water drain in Shivamogga city	Drainage	ULB	I	16.590	16.590	2016-17	16.594	8.297	3.319	11.616				4.978	16.670		Completed	Completed				
174	Shimoga	Bhadravati	Development of storm water drain Silver jubilee road to Bhandarahalli oldSTP in Bhadravathi city limit.	Drainage	ULB	I	1.020	1.020	2017-18	1.020	0.510	0.204	0.714				0.306	1.010		Completed	Completed				
175	Shimoga	Bhadravati	Development of storm water drain in Bhadravathi city limit	Drainage	ULB	I	34.170	34.170	2017-18	34.170	17.085	6.834	23.919				10.251	31.820		Completed	Completed				
176	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 26, Mahatma GANDHI PARK NEW TOWN.	Others(Park s)	ULB	I	0.490	0.490	2017-18	0.490	0.245	0.098	0.343				0.147	0.487		Completed	Completed				
177	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 29 SIDDAPURA NTB LAYOUT.	Others(Park s)	ULB	I	0.890	0.890	2017-18	0.890	0.445	0.178	0.623				0.267	0.791		Completed	Completed				
178	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 06, SIDDAROODA NAGARA.	Others(Park s)	ULB	I	0.490	0.490	2017-18	0.490	0.245	0.098	0.343	4.000	1.000	5.000	0.147	0.472	1.140	12.670	Completed	Completed	0.090	0.000	NA
179	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN UPPTER HUTTA NEW TOWN	Others(Park s)	ULB	I	0.650	0.650	2017-18	0.650	0.325	0.130	0.455				0.195	0.548		Completed	Completed				
180	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 13, GANDHI PARK OLD TOWN.	Others(Park s)	ULB	I	0.490	0.490	2017-18	0.490	0.245	0.098	0.343				0.147	0.417		Completed	Completed				

SL NO.	District	IA'S	WORK NAME	Sector	Implementing Agency Name	SWA P	SHPS C approved cost	Project Cost (In Rs. Cr.) Tender Awarded cost	Tender Awarded Year	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated U.P.S Share 50%	TOTAL Financial progress	Total U.P.S Share	Expenditure	Status	Reason for non Completion of work	Balance Grant Required to Complete the balance Work in Rs	Balance U.P.S Share Required to Complete the balance Work in Rs	Time Required to Complete the balance work in months
											Central Share (GOI) 50%	State Share (GOI) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOI) 20%	Total Grant (GOI +GOI)									
181	Shimoga	Ghadraatti	IMPROVEMENT OF GREEN SPACE AND PARKS (Children park) IN WARD NO 28, GANDHI PARK NEW TOWN, Shimoga	Others(Park s)	ULB	I	1.050	1.050	2017-18	1.050	0.525	0.210	0.735				0.315	0.548			Completed	Completed	0.000	0.000	NA
182	Tumkur	Tumkur	Providing covering slab de silting and protection to vulnerable reaches in Banashanburi	Drainage	ULB	I	1.040	1.040	2016-17	1.040	0.520	0.208	0.728				0.312	1.144			Completed	Completed			
183	Tumkur	Tumkur	providing Covering slab desilting and protection to vulnerable reaches in GCR Colony	Drainage	ULB	I	1.040	1.040	2016-17	1.040	0.520	0.208	0.728				0.312	1.180			Completed	Completed			
184	Tumkur	Tumkur	Development of parks in Ward No-32 Jayanagar East in Tumakuru City	Others(Park s)	ULB	I	0.600	0.600	2016-17	0.600	0.300	0.120	0.420				0.180	0.570			Completed	Completed			
185	Tumkur	Tumkur	Development of parks in Ward No-11 at malekote Near BESCOM power Station in Tumakuru City	Others(Park s)	ULB	I	0.880	0.880	2016-17	0.880	0.440	0.176	0.616				0.264	1.000			Completed	Completed			
186	Tumkur	Tumkur	Development of parks in Ward No-08 KHR Colony, Thilak park Police Station backside in Tumakuru City	Others(Park s)	ULB	I	0.270	0.270	2016-17	0.270	0.135	0.054	0.189				0.081	0.290			Completed	Completed			
187	Tumkur	Tumkur	Development of Parks in Ward No-30 in Sapthagiri extension in Tumakuru City	Others(Park s)	ULB	I	0.420	0.420	2017-18	0.420	0.210	0.084	0.294				0.126	0.400			Completed	Completed			
188	Tumkur	Tumkur	Development of Parks in Ward No-03 Opp DC banglow	Others(Park s)	ULB	I	0.920	0.920	2017-18	0.920	0.460	0.184	0.644				0.276	0.870			Completed	Completed			
189	Tumkur	Tumkur	Providing & installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	Others(Park s)	ULB	I	0.130	0.130	2017-18	0.130	0.065	0.026	0.091				0.039	0.128			Completed	Completed			
190	Tumkur	Tumkur	Development of Parks in Ward No-34 at Bunnimara park Mydala Road in Tumakuru City	Others(Park s)	ULB	I	0.330	0.330	2017-18	0.330	0.165	0.066	0.231				0.099	0.380			Completed	Completed			
191	Tumkur	Tumkur	Junction Improvement at entry point to Tumakuru from NHAI in Tumakuru City, Junction improvement at Batawadi near Bharath Petroleum in Tumakuru City	Urban Transport	ULB	I	0.270	0.580	2017-18	0.270	0.135	0.054	0.189	5.252	2.101	7.353	0.081	0.430	1.140	8.493	Completed	Completed	0.000	0.000	NA
192	Tumkur	Tumkur	Urban Road Safety Audit	Urban Transport	ULB	I	0.920	0.920	2017-18	0.920	0.460	0.184	0.644				0.276	0.500			Completed	Completed			
193	Tumkur	Tumkur	Junction Improvement at Calltax circle in Tumakuru City	Urban Transport	ULB	I	0.240	0.460	2017-18	0.240	0.120	0.048	0.168				0.072	0.270			Completed	Completed			
194	Tumkur	Tumkur	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Urban Transport	ULB	I	0.440	0.440	2017-18	0.440	0.220	0.088	0.308				0.132	0.290			Completed	Completed			
195	Tumkur	Tumkur	Development of cycletrack and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore -Honnavar road via Amanikere lake in Tumakuru City	Urban Transport	ULB	I	0.610	1.700	2017-18	0.610	0.305	0.122	0.427				0.183	0.630			Completed	Completed			
196	Tumkur	Tumkur	Development of cycletrack and foot path from Call tax circle to Maralur lake circle via Siddhartha institute along Tumakuru-Kunigal Road in Tumakuru City	Urban Transport	ULB	I	2.360	2.360	2017-18	2.360	1.180	0.472	1.652				0.708	2.640			Completed	Completed			
197	Tumkur	Tumkur	Foot path from Rajanna house to Kyathandra police station on both sides of 80 feet road	Urban Transport	ULB	III	0.150	0.150	2017-18	0.150	0.075	0.030	0.105				0.045	0.150			Completed	Completed			
198	Tumkur	Tumkur	Construction of path on the 60feet road connecting batawadi 80feet road and baddihalli main road and the road connecting Nalanda convent road and upparalli main road	Urban Transport	ULB	I	1.850	1.850	2017-18	1.850	0.925	0.370	1.295				0.555	1.160			Completed	Completed			
199	Tumkur	Tumkur	Development of Footpath from Shethihalli main road to Connecting road in jayanagar	Urban Transport	ULB	I	0.200	0.380	2017-18	0.200	0.100	0.040	0.140				0.060	0.380			Completed	Completed			
Tumkur										12.670	6.335	2.534	8.869	5.252	2.101	7.353	3.801	12.412	1.140	8.493			0.000	0.000	NA
Grand TOTAL of ULB's										282.304	141.152	56.461	197.613	35.908	14.771	51.699	84.691	236.115	21.020	80.192			6.032	2.585	

Joint Director (Development)
Directorate of Municipal
Administration
Bengaluru

ANNEXURE-2 TO LAQ No.86(868) *BH date*

SL. NO.	IA'S	NO. OF WORKS	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Released	Expenditure	Completed No. of Works	Work In Progress	Balance ULB Fund Required to Complete the balance Work
				Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						
1	BBMP	26	940.47	310.36	188.09	498.45	310.56	188.22	498.77	442.02	524.40	1023.17	26	0	0.00
2	KUIDFC	10	609.42	304.71	121.88	426.59	304.64	121.84	426.48	182.83	169.85	566.16	6	4	25.76
3	KUWS&DB	74	2980.39	1490.20	596.08	2086.27	1469.05	535.24	2004.29	894.12	798.44	2774.06	71	3	207.31
4	ULB	298	382.35	191.18	76.47	267.65	173.53	69.41	242.95	114.71	101.44	344.39	297	1	2.59
	TOTAL	408	4912.63	2296.44	982.53	3278.96	2257.78	914.71	3172.49	1633.67	1594.13	4707.78	400	8	235.66


 Joint Director (Development)
 Directorate of Municipal
 Administration
 Bengaluru

ANNEXURE-2- TO LAQ No.86(868)-BBMP

Till Date

Rs. in Crores

Sl. No.	District	A/S	ULB	WORK NAME	MCHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 47%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%								
1	Bangalore Urban	BWSSB	BBMP	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	34.57	11.41	6.91	18.32	11.480	6.958	18.437	16.248	24.013	42.450	Completed	Completed			
2	Bangalore Urban	BWSSB	BBMP	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	54.64	18.03	10.93	28.96	18.145	10.997	29.142	25.681	28.708	57.850	Completed	Completed			
3	Bangalore Urban	BWSSB	BBMP	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	46.28	15.27	9.26	24.53	15.369	9.315	24.684	21.752	33.116	57.800	Completed	Completed			
4	Bangalore Urban	BWSSB	BBMP	Construction of 20MLD Waste Water Treatment Plant at K R Puram	26.4	8.71	5.28	13.99	8.767	5.313	14.081	12.408	15.989	30.070	Completed	Completed			
5	Bangalore Urban	BWSSB	BBMP	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu	19.79	6.53	3.96	10.49	6.572	3.983	10.556	9.301	13.634	24.190	Completed	Completed			
6	Bangalore Urban	BWSSB	BBMP	Construction of SMLD Capacity Sewage Treatment Plant at Chikka Begur	13.27	4.38	2.65	7.03	4.406	2.671	7.077	6.237	8.813	15.890	Completed	Completed			
7	Bangalore Urban	BWSSB	BBMP	Construction of SMLD Capacity Sewage Treatment Plant at Sarakki	13.27	4.38	2.65	7.03	4.406	2.671	7.077	6.237	6.713	13.780	Completed	Completed			
8	Bangalore Urban	BWSSB	BBMP	Construction of 35 MLD Capacity Sewage Treatment Plant at Agara	53.63	17.70	10.73	28.42	17.810	10.794	28.604	25.206	25.216	53.820	Completed	Completed	0.000	0.000	NA
9	Bangalore Urban	BWSSB	BBMP	Environmental Action Plan - (Package-S4A)	95.72	31.59	19.14	50.73	31.788	19.265	51.053	44.988	47.847	98.900	Completed	Completed			
10	Bangalore Urban	BWSSB	BBMP	S4C Environmental Action Plan	85.79	28.31	17.16	45.47	28.490	17.267	45.757	40.321	45.353	91.110	Completed	Completed			
11	Bangalore Urban	BWSSB	BBMP	S4D Environmental Action Plan	85.54	28.23	17.11	45.34	28.406	17.216	45.623	40.204	50.687	96.310	Completed	Completed			
12	Bangalore Urban	BWSSB	BBMP	S2D(a) Kormanga sports complex ISPS to K&C valley STP	60.7	20.03	12.14	32.17	20.157	12.217	32.374	28.529	42.836	75.210	Completed	Completed			
13	Bangalore Urban	BWSSB	BBMP	Providing and laying of 1016mm dia OD MS pipeline from GKVK Reservoir to HBR Reservoir	46.13	15.22	9.23	24.45	15.322	9.286	24.608	21.681	25.802	50.410	Completed	Completed			

Sl. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 47%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%								
14	Bangalore Urban	BWSSB	BBMP	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	15.17	5.01	3.03	8.04	5.037	3.053	8.090	7.130	7.080	15.170	Completed	Completed			
15	Bangalore Urban	BWSSB	BBMP	S48 Replacement & Rehabilitation of existing Higher dia Sewers under Environment Action Plan-C	92.59	30.55	18.52	49.07	29.387	17.810	47.197	43.517	41.303	98.500	Completed	Completed			
16	Bangalore Urban	BWSSB	BBMP	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	177.22	58.48	35.44	93.93	58.864	35.675	94.540	83.293	98.650	193.190	Completed	Completed			
17	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpet, B & C Block, East Zone.	2.06	0.68	0.41	1.09	0.571	0.346	0.917	0.968	0.803	1.720	Completed	Completed			
18	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Poorna Pragatya Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone.	2.04	0.67	0.41	1.08	0.671	0.407	1.077	0.959	0.943	2.020	Completed	Completed			
19	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekallu, R.R.Nagar Zone.	2.4	0.79	0.48	1.27	0.790	0.479	1.269	1.128	1.111	2.380	Completed	Completed			
20	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	2.24	0.74	0.45	1.19	0.740	0.449	1.189	1.053	1.041	2.230	Completed	Completed			
21	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Bhingthi Park, Ward-54 Hoodi, Mahadevpura Zone.	1.59	0.52	0.32	0.84	0.528	0.320	0.848	0.747	0.742	1.590	Completed	Completed	0	0	NA
22	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1.28	0.42	0.26	0.68	0.402	0.244	0.645	0.602	0.565	1.210	Completed	Completed			

Sl. No.	District	IA'S	ULB	WORK NAME	MoRUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 47%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%	Central Share (GOI) 33%	State Share (GOK) 20%	TOTAL Grants 53%								
1	Bangalore Urban	BBMP	BBMP	Gunduthopu Park-Ward no 54	0.95	0.31	0.19	0.50	0.312	0.189	0.501	0.447	0.439	0.940	Completed	Completed			
2	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	2.35	0.78	0.47	1.25	0.770	0.467	1.237	1.105	1.083	2.320	Completed	Completed			
3	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Kanakadasa park, Govindarajnegar- Ward No.104, West Zone	2.5	0.83	0.50	1.33	0.830	0.503	1.333	1.175	1.167	2.500	Completed	Completed			
4	Bangalore Urban	BBMP	BBMP	Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Mallasandra, Dasarahalli Zone.	2.35	0.78	0.47	1.25	0.581	0.322	0.853	1.105	0.747	1.600	Completed	Completed			
Grand TOTAL of BBMP					940.470	310.355	188.094	498.449	310.556	188.216	498.771	442.021	524.399	1023.170			0.000	0.000	NA

ANNEXURE-2-ULB's TO LAQ No.86(868) - KUIDFC *TRU date*

Rs. in Crores

S. NO.	District	IA'S	ULB	WORK NAME	MoRUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of work	Balance Grant	Balance ULB Share	Time Required
						Central Share (GOI) 50%	State Share (GOI) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOI) 20%	Total Grant (GOI +GOI)						Required to Complete the balance Work in Rs	Required to Complete the balance Work in Rs	Required to Complete the balance Work in months
1	Gadag	KUIDFC	Gadag-Betigeri	Improving Water Supply Facility at Gadag-Betigeri	7.000	3.500	1.400	4.900	3.500	1.400	4.900	2.100	2.100	7.000	Completed	Completed	0.000	0.000	NA
2	Haveri	KUIDFC	Ranibennur	Restoration of Gangaale Doddakere lake	19.870	9.935	3.974	13.909	9.940	3.970	13.910	5.961	5.960	19.870	Completed	Completed	0.000	0.000	NA
3	Haveri	KUIDFC	Ranibennur	Construction of Works and Services for Operation and Management of 24 x 7 Water Supply System for Ranibennur Town in Karnataka (Package No 01-WS-RBN	96.360	48.180	19.272	67.452	48.180	19.270	67.450	28.908	28.910	96.360	Completed	Completed	0.000	0.000	NA
4	Davanagere	KUIDFC	Davanagere	24/7 water supply under AMRUT for Davanagere	175.140	87.570	35.028	122.598	87.480	34.990	122.470	52.542	48.201	160.670	Ongoing	1) Permission from NH, PWD, Railway and Bescom delayed the work 2) Contractor could not deploy required men and Machinery	0.000	20.010	2
5	Dakshina Kannada	KUIDFC	Mangalore	Rejuvenation of sewer system and missing link works in Mangalore city.	55.500	27.750	11.100	38.850	27.750	11.100	38.850	16.650	16.650	55.500	Completed	Completed	0.000	0.000	NA
6	Dakshina Kannada	KUIDFC	Mangalore	Laying sewer network , intermediate pumping station, rising main and other allied works	55.300	27.650	11.060	38.710	27.650	11.060	38.710	16.590	13.920	46.380	Ongoing	1) This work was awarded to M/s Simplex infrastructure limited on 06/03/2019, and it was partially completed with long delay. 2) The contract above was terminated on 04/06/2022 and the retendered work was awarded to M/s KBR InfraTech Ltd on 16/02/2023 and work is in progress	0.000	2.430	1
7	Dakshina Kannada	KUIDFC	Mangalore	UGD scheme to Mangalore	36.210	18.105	7.242	25.347	18.110	7.240	25.350	10.863	9.860	32.870	Ongoing	1) This work was awarded to M/s Simplex infrastructure limited on 06/03/2019, and it was partially completed with long delay 2) The contract above was terminated on 04/06/2022 and the retendered work was awarded to M/s KBR InfraTech Ltd on 16/02/2023 and work is in progress	0.000	2.430	1
8	Dakshina Kannada	KUIDFC	Mangalore	Augmentation of water supply	32.510	16.255	6.502	22.757	16.260	6.500	22.760	9.753	9.750	32.510	Completed	Completed	0.000	0.000	NA
9	Udupi	KUIDFC	Udupi	Improvement of Water Supply Facilities in Udupi	119.520	59.760	23.904	83.664	61.250	24.500	85.750	35.856	31.788	105.960	Ongoing	1) Delay in permissions for 6 river crossings along the pipe alignment and approval from forest department 2) Five river crossings are completed and one is still pending due to forest clearances	0.000	0.890	4

Rs. in Crores																			
SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs.	Balance ULB Share Required to Complete the balance Work in Rs.	Time Required to complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)								
10	Udupi	KUIDFC	Udupi	Providing water supply distribution system to Udupi	12.010	6.005	2.402	8.407	4.520	1.810	6.330	3.603	2.710	9.040	Completed	Completed	0.000	0.000	NA
Grand TOTAL of KUIDFC					609.420	304.710	121.884	426.594	304.640	121.840	426.480	182.826	169.849	566.160			0.000	25.760	

ANNEXURE-2-ULB's TO LAQ No.86(868)-KUWSDB Till date

Rs. In Crore

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
1	Bagalkot	KUWS&D B	Badami	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	15.000	7.50	3.00	10.50	7.500	3.240	10.740	4.500	4.500	15.280	Completed	Completed	0.240	NA
2	Bagalkot	KUWS&D B	Badami	UGD scheme to Badami	7.800	3.90	1.56	5.46	3.850	1.620	5.470	2.340	2.310	7.310	Completed	Completed	0.080	NA
3	Bagalkot	KUWS&D B	Badami	construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town" under AMRUT scheme.	8.940	4.47	1.79	6.26	4.170	2.150	6.320	2.682	2.500	8.360	Completed	Completed	0.480	NA
4	Bagalkot	KUWS&D B	Bagalkot	Providing and laying sewer network including HSC	15.000	7.50	3.00	10.50	7.500	3.000	10.500	4.500	4.500	11.090	Completed	Completed	0.000	NA
5	Bagalkot	KUWS&D B	Bagalkot	Providing UGD scheme to Bagalkote	2.130	1.07	0.43	1.49	1.070	0.430	1.500	0.639	0.640	1.840	Completed	Completed	0.000	NA
6	Bagalkot	KUWS&D B	Bagalkot	WS to Bagalokote (additional Allocations)	10.200	5.10	2.04	7.14	5.100	2.040	7.140	3.060	3.060	8.920	Completed	Completed	0.000	NA
7	Bagalkot	KUWS&D B	Bagalkot	Providing Water Supply to Biluru Guru Basava & Rajeev Gandhi Colony (savings)		0.00	0.00	0.00	4.630	1.850	6.480	0.000	0.910	8.000	Completed	Completed	1.870	NA
8	Bagalkot	KUWS&D B	Bagalkot	Providing Under Ground Drainage System to BiluruGuruBasava Colony (savings)		0.00	0.00	0.00	2.470	0.990	3.460	0.000	0.000	4.100	Completed	Completed	1.480	NA
9	Bagalkot	KUWS&D B	Bagalkot	Providing Continuous Pressurized water supply scheme for old town of Bagalkot (Non Submergence area)	72.310	36.16	14.46	50.62	28.670	5.000	33.670	21.693	17.200	50.930	Completed	Completed	0.000	NA
			Bagalkot		131.38	65.69	26.28	91.97	64.96	20.32	85.28	39.41	35.62	115.83			4.15	
10	Belgaum	KUWS&D B	Belgaum	Improvement of Water Supply System for Belgaum	17.220	8.61	3.44	12.05	8.610	3.590	12.200	5.166	5.170	16.780	Completed	Completed	0.140	NA

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
11	Belgaum	KUWS&D B	Belgaum	Improvements to sewerage systems of Belagavi City.	158.040	79.02	31.61	110.63	62.530	0.000	62.530	47.412	26.600	95.900	Ongoing	* Delay in Handing over of site for STP & wetwalls. Site for STP was handed over in June-2020, WW-2 was handed over in December-2021 & WW-1 site was handed over in March-2022. * 90% of STP civil works completed.	20.200	4 month after handing over of STP
Belgaum					175.26	87.63	35.05	122.68	71.14	3.59	74.73	52.58	31.77	112.68			20.34	
12	Bellary	KUWS&D B	Bellary	Providing UGD facilities to Bellary city	87.750	43.88	17.55	61.43	43.880	17.550	61.430	26.325	26.330	97.210	Completed	Completed	0	NA
13	Bellary	KUWS&D B	Bellary	Providing UGD facilities to Bellary city (Additional Grants)	20.690	10.35	4.14	14.48	10.350	0.000	10.350	6.207	6.210	12.560	Completed	Completed	0	NA
14	Bellary	KUWS&D B	Bellary	Improvements of Water Supply System of Ballari City under AMRUT	70.000	35.00	14.00	49.00	35.000	7.000	42.000	21.000	21.030	48.950	Completed	Completed	0	NA
Bellary					178.44	89.22	35.69	124.91	89.23	24.55	113.78	53.53	53.57	158.72			0.00	
15	Bidar	KUWS&D B	Bidar	Providing UGD Scheme to Bidar City under AMRUT	116.000	58.00	23.20	81.20	49.150	27.990	77.140	34.800	29.490	103.850	Completed	Completed	8.330	NA
16	Bidar	KUWS&D B	Bidar	Providing UGD Scheme to Bidar City in zone-3 under AMRUT	57.790	28.90	11.56	40.45	28.890	11.560	40.450	17.337	5.000	42.140	Completed	Completed	12.340	NA
17	Bidar	KUWS&D B	Bidar	Providing UGD works in Bidar Zone-3 & Zone-1 leftout areas in Bidar City under Savings		0.00	0.00	0.00	8.850	3.540	12.390	0.000	0.000	13.060	Completed	Completed	5.310	NA
Bidar					173.79	86.90	34.76	121.65	86.89	43.09	129.98	52.14	34.49	159.05			25.98	
18	Chikmagalur	KUWS&D B	Chikmagalur	UGD to chikmagalur (plan scheme) Est.Cost 57 core		0.00	0.00	0.00	1.500	0.600	2.100	0.000	0.900	3.000	Completed	Completed	0.000	NA

Sl. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
19	Chikmagalur	KUWS&D B	Chikmagalur	Proposal for Water supply component in lieu of Power components in Chikmagalur city under AMRUT	1.030	0.52	0.21	0.72	0.520	0.210	0.730	0.309	0.310	0.910	Completed	Completed	0.000	NA
20	Chikmagalur	KUWS&D B	Chikmagalur	Improvement of Water supply scheme to Chikmagalur	104.540	52.27	20.91	73.18	52.270	31.460	83.730	31.362	31.360	113.700	Completed	Completed	10.560	NA
Chikmagalur					105.57	52.79	21.11	73.90	54.29	32.27	86.56	31.67	32.57	117.61			62.52	
21	Chitradurga	KUWS&D B	Chitradurga	Improvement of UGD for Chitradurga City	6.580	3.29	1.32	4.61	3.290	1.320	4.610	1.974	1.980	5.660	Completed	Completed	0.000	NA
22	Chitradurga	KUWS&D B	Chitradurga	Augmentation of water supply scheme to Chitradurga city V V Sagar as source(For FY 2015-16)	33.520	16.76	6.70	23.46	16.760	6.700	23.460	10.056	10.060	32.750	Completed	Completed	0.000	NA
23	Chitradurga	KUWS&D B	Chitradurga	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	66.400	33.20	13.28	46.48	32.620	7.820	40.440	19.920	16.160	54.410	Completed	Completed	3.410	NA
Chitradurga					106.50	53.25	21.30	74.55	52.67	15.84	68.51	31.95	28.20	92.82			3.41	
24	Dharwad	KUWS&D B	Hubli-Dharwad	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT	156.000	78.00	31.20	109.20	78.000	31.200	109.200	46.800	53.170	150.380	Completed	Completed	0.000	NA
25	Dharwad	KUWS&D B	Hubli-Dharwad	Providing UGD facilities to Hubli - Dharwad (HSC)	15.730	7.87	3.15	11.01	7.870	3.150	11.020	4.719	5.030	13.890	Completed	Completed	0.000	NA
Dharwad					171.73	85.87	34.35	120.21	85.87	34.35	120.22	51.52	58.20	164.27			0.00	
26	Gadag	KUWS&D B	Gadag-Betigeri	Providing II stage UGD scheme to Gadag-Betigeri city	151.530	75.77	30.31	106.07	75.030	30.010	105.040	45.459	45.020	151.390	Completed	Completed	0.000	NA
27	Gadag	KUWS&D B	Gadag-Betigeri	Providing UGD facilities to Gadag city (Missing links)	1.970	0.99	0.39	1.38	0.990	0.390	1.380	0.591	0.990	1.300	Completed	Completed	0.000	NA
Gadag					153.50	76.75	30.70	107.45	76.02	30.40	106.42	46.05	46.01	152.69			0.00	
28	Hassan	KUWS&D B	Hassan	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	23.230	11.62	4.65	16.26	11.620	3.200	14.820	6.969	5.310	20.120	Completed	Completed	1.660	NA
29	Hassan	KUWS&D B	Hassan	Water Supply Scheme to Hassan city	114.680	57.34	22.94	80.28	57.340	22.240	79.580	34.404	33.390	114.310	Completed	Completed	9.350	NA
Hassan					137.91	68.96	27.58	96.54	68.96	25.44	94.40	41.37	38.70	134.43			11.01	

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
30	Kalburgi	KUWS&D B	Gulbarga	Providing 4th Stage UGD scheme (Phase-2) to Kalaburagi City	156.800	78.40	31.36	109.76	78.400	31.360	109.760	47.040	47.040	156.800	Completed	Completed	0.000	NA
31	Kalburgi	KUWS&D B	Gulbarga	Providing WSS to Kalburgi city under AMRUT - Replacement of 600 mm dia PSC pipe line to 660 mm dia (OD) MS Gravity Main - 9700 m for Kalburgi City	12.730	6.37	2.55	8.91	5.180	2.540	7.720	3.819	3.710	12.350	Completed	Completed	0.070	NA
Kalburgi					169.53	84.77	33.91	118.67	83.58	33.90	117.48	50.86	50.75	169.15			0.07	
32	Kolar	KUWS&D B	Kolar	Providing and laying of 610mm dia meter MS encasing pipe along with allied works by Horizontal Direction Drilling (HDD) method crossing across National Highway at 3 locations under UGD scheme to Kolar city under AMRUT		0.00	0.00	0.00	0.230	0.000	0.230	0.000	0.140	0.490	Completed	Completed	0.000	NA
33	Kolar	KUWS&D B	Kolar	PROVIDING WATER SUPPLY SCHEME TO KOLAR CITY	7.810	3.91	1.56	5.47	3.500	1.400	4.900	2.343	2.100	7.870	Completed	Completed	0.000	NA
34	Kolar	KUWS&D B	Kolar	WS to Kolar (Additional Allocations)	9.500	4.75	1.90	6.65	4.750	1.900	6.650	2.850	2.850	9.200	Completed	Completed	0.000	NA
35	Kolar	KUWS&D B	Robertson Pet	Providing UGD Scheme to Robertsonpet (KGF) City.	40.400	20.20	8.08	28.28	17.220	6.890	24.110	12.120	8.870	34.280	Completed	Completed	1.460	NA
36	Kolar	KUWS&D B	Robertson Pet	Providing UGD Scheme to W.No- 26 Robertsonpet (KGF) City.	4.220	2.11	0.84	2.95	2.110	0.840	2.950	1.266	1.320	2.410	Completed	Completed	0.000	NA
37	Kolar	KUWS&D B	Robertson Pet	WS to Robertsonpet (Additional Allocations)	11.960	5.98	2.39	8.37	5.980	2.660	8.640	3.588	3.590	14.090	Completed	Completed	0.270	NA

NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
38	Kolar	KUWS&D B	Kolar	Providing Comprehensive UGD Scheme to Kolar city.	68.840	34.42	13.77	48.19	34.210	4.770	38.980	20.652	20.520	55.190	Ongoing	Earlier STP was proposed beside existing 10.16 MLD WSP type STP in Chinnasapura tank. - Due to local agitation, work could not be taken up. - KSPCB directed to shift the existing 10.16 MLD WSP STP in Chinnasapura along with proposed B MLD STP to a suitable alternative	0.460	Except STP all other component of work has been Completed the same STP proposal taken up by other schemes with de-scoping of stp work under this work is initiated for Approval
39	Kolar	KUWS&D B	Robertson Pet	Providing 5 MLD MBBR Sewerage treatment plant under UGD Scheme to KGF under AMRUT.	5.610	2.81	1.12	3.93	2.790	1.110	3.900	1.683	1.000	4.130	Completed	Completed	0.670	NA
40	Kolar	KUWS&D B	Robertson Pet	Providing Water Supply Scheme to Robertsonpet (KGF) City.	53.720	26.86	10.74	37.60	26.860	2.610	29.470	16.116	13.510	37.190	Ongoing	Delay in handing over of site for OHT & RO plants. Also, delay from agency in executing work.	2.610	Probable date of Completion 31-12-2025
			Kolar		202.06	101.03	40.41	141.44	97.65	22.18	119.83	60.62	53.90	164.85			5.47	
41	Koppal	KUWS&D B	Gangawati	PROVIDING AND LAYING OF LATERAL SEWER PIPELINE AND CONSTRUCTION OF MH, WETWELLS, PUMPING MACHINERY UNDER UGD SCHEME TO GANGAVATHI CITY	35.640	17.82	7.13	24.95	17.820	7.130	24.950	10.692	10.690	30.120	Completed	Completed	0.000	NA
42	Koppal	KUWS&D B	Gangawati	Providing UGD scheme to Gangawati city (Additional Grant)	14.130	7.07	2.83	9.89	7.070	2.710	9.780	4.239	4.240	13.100	Completed	Completed	0.000	NA
43	Koppal	KUWS&D B	Gangawati	Providing sewer network in Janthkal road in ward no.28 (Additional Grant)	1.470	0.74	0.29	1.03	0.820	0.360	1.180	0.441	0.500	1.650	Completed	Completed	0.020	NA

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
44	Koppal	KUWS&D B	Gangawati	Providing and laying MS,DI Feeder Pipe Line, Renovation of existing WTP, impounding reservoir in Siddikeri and Providing House Service Connections under improvement Water Supply Scheme to Gangavathi	26.720	13.36	5.34	18.70	12.500	4.700	17.200	8.016	7.500	24.860	Completed	Completed	0.650	NA
Koppal					77.96	38.98	15.59	54.57	38.21	14.90	53.11	23.39	22.93	69.73			0.67	
45	Mandya	KUWS&D B	Mandya	REMODELLING AND REJUVENATION OF UNDER GROUND DRAINAGE SYSTEM TO MANDYA CITY	6.570	3.29	1.31	4.60	3.000	1.200	4.200	1.971	1.200	4.990	Completed	Completed	0.000	NA
46	Mandya	KUWS&D B	Mandya	Providing UGD facilities to Mandya city (Additional grant)	8.040	4.02	1.61	5.63	3.750	1.500	5.250	2.412	2.250	8.230	Completed	Completed	0.000	NA
47	Mandya	KUWS&D B	Mandya	3RD STAGE WATER SUPPLY SCHEME TO MANDYA CITY UNDER AMRUT	113.460	56.73	22.69	79.42	56.730	34.140	90.870	34.038	36.880	127.870	Completed	Completed	8.610	NA
48	Mandya	KUWS&D B	Mandya	Water Supply to Mandya (Additional Allocations)		0.00	0.00	0.00	4.460	1.970	6.430	0.000	2.680	7.500	Completed	Completed	0.190	NA
Mandya					128.07	64.04	25.61	89.65	67.94	38.81	106.75	38.42	43.01	148.59			8.80	
49	Mysore	KUWS&D B	Mysore	Improvement of UGD for Mysore City	18.870	9.44	3.77	13.21	9.440	3.770	13.210	5.661	5.660	18.830	Completed	Completed	0.000	NA
50	Mysore	KUWS&D B	Mysore	MBR, & Rehabilitation of existing reservoirs & other works at CSR premises.	27.270	13.64	5.45	19.09	12.940	6.650	19.590	8.181	4.480	26.640	Completed	Completed	4.750	NA
51	Mysore	KUWS&D B	Mysore	Water Supply Facility Improvement in Mysore	37.500	18.75	7.50	26.25	18.750	7.500	26.250	11.250	11.250	31.250	Completed	Completed	0.000	NA
52	Mysore	KUWS&D B	Mysore	Construction of pump house at Hongalli	1.250	0.63	0.25	0.88	0.630	0.250	0.880	0.375	0.038	1.200	Completed	Completed	0.000	NA
53	Mysore	KUWS&D B	Mysore	Improvements to bulk water supply systems in Mysuru city	102.440	51.22	20.49	71.71	51.220	21.170	72.390	30.732	30.730	106.250	Completed	Completed	5.690	NA
Mysore					187.33	93.67	37.47	131.13	92.98	39.34	132.32	56.20	52.16	184.17			10.44	
54	Raichur	KUWS&D B	Raichur	UGD to Yeramaras zone with 5.5 MLD STP & Hosur Zone in Raichur city under AMRUT	102.260	51.13	20.45	71.58	45.070	18.030	63.100	30.678	12.490	84.190	Completed	Completed	14.550	NA

L.NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
55	Raichur	KUWS&D B	Raichur	Providing UGD scheme for Raichur city (Additional grant)	15.460	7.73	3.09	10.82	7.730	3.090	10.820	4.638	4.640	13.200	Completed	Completed	0.000	NA
56	Raichur	KUWS&D B	Raichur	Improvement water supply scheme to Raichur city under AMRUT	54.260	27.13	10.85	37.98	27.130	10.850	37.980	16.278	16.250	48.810	Completed	Completed	0.000	NA
57	Raichur	KUWS&D B	Raichur	Providing UGD works in Eklaspur, Ashkihal and missing links in Ward no. 13 to 22 Raichur Savings		0.00	0.00	0.00	4.730	1.810	6.540	0.000	2.840	5.310	Completed	Completed	0.000	NA
			Raichur		171.98	85.99	34.40	120.39	84.66	33.78	118.44	51.59	36.22	151.51			14.55	
58	Shimoga	KUWS&D B	Bhadravati	Providing UGD facility to additional areas, Construction of STP and Rehabilitation of existing STP under AMRUT	5.240	2.62	1.05	3.67	2.500	1.000	3.500	1.572	1.500	4.700	Completed	Completed	0.000	NA
59	Shimoga	KUWS&D B	Bhadravati	Providing UGD Facility in Bhadravati for Sewerage and Septage Management	41.010	20.51	8.20	28.71	20.000	9.210	29.210	12.303	12.000	41.050	Completed	Completed	1.210	NA
60	Shimoga	KUWS&D B	Bhadravati	Rehabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main & Distribution network in Bhadravathi city under AMRUT.	55.000	27.50	11.00	38.50	27.500	11.000	38.500	16.500	11.240	52.400	Completed	Completed	5.260	NA
61	Shimoga	KUWS&D B	Bhadravati	WS to Bhadravathi (Additional Allocations)	12.020	6.01	2.40	8.41	6.010	2.400	8.410	3.606	3.610	10.980	Completed	Completed	0.000	NA
62	Shimoga	KUWS&D B	Shimoga	Providing under ground drainage facilities to additional areas ,construction of STP and rehabilitation of existing sewer lines in shivamogga city	54.760	27.38	10.95	38.33	27.380	10.950	38.330	16.428	19.250	51.500	Completed	Completed	1.180	NA
63	Shimoga	KUWS&D B	Shimoga	Providing UGD facilities to Shivamogga city (Additional Grant)	7.820	3.91	1.56	5.47	3.500	1.400	4.900	2.346	2.100	6.240	Completed	Completed	0.000	NA

SL. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in month
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)							
64	Shimoga	KUWS&D B	Shimoga	Improvements to UGD scheme to Shivamogga city-Road restoration and Trenchless works under AMRUT		0.00	0.00	0.00	1.300	0.520	1.820	0.000	0.780	1.450	Completed	Completed	0.000	NA
65	Shimoga	KUWS&D B	Shimoga	Replacement of existing old pipe lines,pumping machinarles and providing additional storage reservoirs with connecting rising mainsin shivamogga city	38.410	19.21	7.68	26.89	19.210	7.800	27.010	11.523	12.200	40.240	Completed	Completed	1.420	NA
Shimoga					214.26	107.13	42.85	149.98	107.40	44.28	151.68	64.28	62.68	208.56			9.07	
66	Tumkur	KUWS&D B	Tumkur	Improvements To Under Ground Drainage in Tumakur City Under Amurth	39.130	19.57	7.83	27.39	19.570	7.830	27.400	11.739	4.820	36.840	Completed	Completed	7.460	NA
67	Tumkur	KUWS&D B	Tumkur	Improvements To Water Supply Scheme To Tumakur City Under Amrut	36.440	18.22	7.29	25.51	18.220	7.290	25.510	10.932	10.930	29.260	Completed	Completed	0.000	NA
68	Tumkur	KUWS&D B	Tumkur	Improvement of Water Supply Facilities in Tumkur	68.990	34.50	13.80	48.29	32.440	12.980	45.420	20.697	19.460	71.680	Completed	Completed	0.000	NA
69	Tumkur	KUWS&D B	Tumkur	Tumkur Water supply system (SCADA)	18.040	9.02	3.61	12.63	10.100	4.040	14.140	5.412	6.060	14.970	Completed	Completed	0.000	NA
Tumkur					162.60	81.30	32.52	113.82	80.33	32.14	112.47	48.78	41.27	152.75			7.46	
70	Vijayanagar	KUWS&D B	Hospet	Providing Under Ground Drainage System to Hosapete City under AMRUT.	88.750	44.38	17.75	62.13	44.380	11.230	55.610	26.625	14.110	58.710	Completed	Completed	12.520	NA
71	Vijayanagar	KUWS&D B	Hospet	Construction of Sewerage and Septage System (Additional Grant)	15.640	7.82	3.13	10.95	7.820	0.290	8.110	4.692	1.240	2.870	Completed	Completed	3.450	NA
72	Vijayanagar	KUWS&D B	Hospet	Providing Water Supply System in Hosapete City under AMRUT Scheme.	50.820	25.41	10.16	35.57	25.410	2.100	27.510	15.246	15.250	80.410	Completed	Completed	0.000	NA
73	Vijayapura	KUWS&D B	Bijapur	Water Supply to Bijapur City	21.310	10.66	4.26	14.92	10.660	4.260	14.920	6.393	1.880	20.310	Completed	Completed	4.510	NA
74	Vijayapura	KUWS&D B	Bijapur	Continuous Pressurized Water Supply to Bijapur city in 15 Zones with storage and distribution improvements.	156.000	78.00	31.20	109.20	78.000	28.180	106.180	46.800	43.910	154.350	Completed	Completed	2.890	NA
Vijayapura					332.52	166.26	66.50	232.76	166.27	46.06	212.33	99.76	76.39	316.65			23.37	

Rs. In Cro

Rs. in Crore

L. NO.	District	IA'S	ULB	WORK NAME	MoHUA approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	Total ULB Share Provided	Expenditure	Status	Reason for non Completion of works	Rs. in Crore	
						Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)						Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
Grand TOTAL of KUWSDB					2980.390	1490.195	596.078	2086.273	1469.050	535.240	2004.290	894.117	798.438	2774.050			207.310	

ANNEXURE-2 TO LAQ No.86(868) - ULB'S *Till date*

Rs. in Crores

SC NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
1	Bagalakote	Badami	Construction of RCC Drain from Sabarapadi Druga to Bus stand (Raj Kaluwe)	0.420	0.210	0.084	0.294				0.126						Completed	Completed			
2	Bagalakote	Badami	Construction of Storm Water Drain from Dr.Ambedkar Bhavan. To Existing Drain at Badami	0.740	0.370	0.148	0.518				0.222						Completed	Completed			
3	Bagalakote	Badami	Construction of Storm Water Drain from behind Pulikeshi school upto Ramadurga Road Nala at Badami	1.020	0.510	0.204	0.714				0.306						Completed	Completed			
4	Bagalakote	Badami	Construction of Storm Water Drain from Public Toilet to Existing Storm Water drain in Vegetable Market Area at Badami	0.360	0.180	0.072	0.252	0.595	0.238	0.832	0.108	2.154	0.000	0.924	3.072	2.910	Completed	Completed	0.000	0.000	NA
5	Bagalakote	Badami	Improment of House Area park-1 Anand Nagar Park(1.Teepu Nagar 2. Ananda Nagar 3. Guledalakkawwa Gardens	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
6	Bagalakote	Badami	(1) Proposed Green Space Layout at Chalukya Nagar (2) Proposed Green Space Layout at Garden Colony (3) Proposed Green Space Layout at Lakshmi Garden Vidyanagar.	0.360	0.180	0.072	0.252				0.108						Completed	Completed			
7	Bagalakote	Badami	Footpath, Pedestrian refuge & Parking Improvement from KVG Bank to Basaveshwar Circle in Badami	0.730	0.365	0.146	0.511				0.219						Completed	Completed			
8	Bagalakote	Bagalkot	Construction of storm water drain from Melligeri towers to chawan Hospital(Shanti nagar cross) and Railway station to shakti talkies cross under 2015-16 Amrut scheme	0.820	0.410	0.164	0.574				0.246						Completed	Completed			
9	Bagalakote	Bagalkot	Construction of storm water drain from Syndicate Bank to Shailaja Hospital,	0.460	0.230	0.092	0.322				0.138						Completed	Completed			
10	Bagalakote	Bagalkot	Construction of storm water drain from Old Bus stand To Railway station.	0.970	0.485	0.194	0.679				0.291						Completed	Completed			
11	Bagalakote	Bagalkot	Construction of storm water drain from Daddennavar Hospital To Shanti childrens hospital cross.	1.170	0.585	0.234	0.819				0.351						Completed	Completed			
12	Bagalakote	Bagalkot	Construction of storm water drain from melligeri complex to chawan hospital cross.	0.640	0.320	0.128	0.448				0.192						Completed	Completed			
13	Bagalakote	Bagalkot	Construction of Compound wall and Improvement of Garden near KHB colony near Sikkeri under 2015-16 Amrut scheme	0.400	0.200	0.080	0.280				0.120						Completed	Completed			
14	Bagalakote	Bagalkot	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road.	0.280	0.140	0.056	0.196				0.084						Completed	Completed			
15	Bagalakote	Bagalkot	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	0.260	0.130	0.052	0.182				0.078						Completed	Completed			

SL. NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
16	Bagalakote	Bagalkot	Improvement of garden at KHB colony Sikkeri.	0.360	0.180	0.072	0.252	3.962	1.585	5.547	0.108	3.117	0.000	4.297	7.414	12.961	Completed	Completed	0.000	0.000	na
17	Bagalakote	Bagalkot	Proposed Green space in Navnagar at 45th sector near Nilnayak house	0.250	0.125	0.050	0.175				0.075						Completed	Completed			
18	Bagalakote	Bagalkot	Proposed Green space layout Siddivinayak temple Vidyagiri.	0.220	0.110	0.044	0.154				0.066						Completed	Completed			
19	Bagalakote	Bagalkot	Proposed Green Space near Mallikarjun temple vidyagiri	0.190	0.095	0.038	0.133				0.057						Completed	Completed			
20	Bagalakote	Bagalkot	Proposed green space between 16th and 17th at OHT Vidyagiri.	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
21	Bagalakote	Bagalkot	Development of green spaces & parks of sector 15 Navanagar	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
22	Bagalakote	Bagalkot	Development of green spaces & parks at Vidyagiri road No.6.	0.190	0.095	0.038	0.133				0.057						Completed	Completed			
23	Bagalakote	Bagalkot	Development of green spaces & parks of sector 16 Navanagar	0.270	0.135	0.054	0.189				0.081						Completed	Completed			
24	Bagalakote	Bagalkot	Development of green spaces & parks at Forest garden Shanthi nagar.	0.100	0.050	0.020	0.070				0.030						Completed	Completed			
25	Bagalakote	Bagalkot	Development of green spaces & parks at CMC office premises Navanagar	0.080	0.040	0.016	0.056				0.024						Completed	Completed			
26	Bagalakote	Bagalkot	Package-1: Footpath Improvement from Bus stand to Railway station (total length 600mtr) but considered for improvement in 400mtr	0.590	0.295	0.118	0.413				0.177						Completed	Completed			
27	Bagalakote	Bagalkot	Package-2: Railway station Junction Improvement- specific to Pedestration Movment (High raised pedestration crossing and Zebra Marking)	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
28	Bagalakote	Bagalkot	Package-4: Footpath Improvement From Melligeri Towers to Axis bank	0.720	0.360	0.144	0.504				0.216						Completed	Completed			
29	Bagalakote	Bagalkot	Package-5: Footpath Improvement From Syndicate bank to Axis bank road	0.800	0.400	0.160	0.560				0.240						Completed	Completed			
30	Bagalakote	Bagalkot	Construction of Footpathwork from Melligeri tower to Shanti nagar cross and Railway station to Shakti talkies under 2015-16 Amrut scheme	0.880	0.440	0.176	0.616				0.264						Completed	Completed			
31	Bagalakote	Bagalkot	Package-5: Footpath Improvement on Station Road(railway station to Basveswar circle)	1.250	0.625	0.250	0.875				0.375						Completed	Completed			
Bagalkot				15.350	7.675	3.070	10.745	4.557	1.823	6.379	4.605	5.271	0.000	5.221	10.492	16.871			0.000	0.000	NA
32	Belgaum	Belgaum	Improvements to Shivaji Garden at SPM road, Belagavi	0.500	0.250	0.100	0.350	1.697	0.679	2.376	0.150	1.300	0.000	0.000	1.300	3.676	Completed	Completed	0.000	0.000	NA
33	Belgaum	Belgaum	Improvements of Green space layout at Hanuman nagar in Belagavi	2.300	1.150	0.460	1.610				0.690						Completed	Completed			
34	Belgaum	Belgaum	Improvements to park at Shivaji nagar, Belagavi	1.200	0.600	0.240	0.840				0.360						Completed	Completed			
Belgaum				4.000	2.000	0.800	2.800	1.697	0.679	2.376	1.200	1.300	0.000	0.000	1.300	3.676			0.000	0.000	NA

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
35	Bellary	Bellary	Development of children friendly @ Raghavendra Colony 2nd and Improvement of Park @ Varabasappa temple in Ballari city	0.900	0.450	0.180	0.630				0.270						Completed	Completed			
36	Bellary	Bellary	Development of Park Children Equipment at Raghavendra Colony, 2nd Stage, W.No. 17, and Development of Park play Ground, Open theatre etc, at Varabasappa Temple, GYM Equipments at Raghavendra Colony	0.730	0.365	0.146	0.511	1.121	0.449	1.570	0.219	0.450	0.000	0.000	0.450	2.020	Completed	Completed	0.000	0.000	NA
37	Bellary	Bellary	Development of park, playground open theatre etc, at varabasappagudi, corporation land(2017-20) and Development of park with children playing equipments at Raghavendra colony 2nd stage, W. No -17	0.610	0.305	0.122	0.427				0.183						Completed	Completed			
Bellary				2.240	1.120	0.448	1.568	1.121	0.449	1.570	0.672	0.450	0.000	0.000	0.450	2.020			0.000	0.000	NA
38	Bidar	Bidar	Construction of and development of children park near gulzar theater & park in nandi colony opp. LIC office in Bidar city under AMRUT 2015-16 TO 2019-20	0.730	0.365	0.146	0.511				0.219						Completed	Completed			
39	Bidar	Bidar	Development of vishweshwari park under AMRUT 2015-16 to 2019-20	0.700	0.350	0.140	0.490				0.210						Completed	Completed			
40	Bidar	Bidar	Development of park at mhetre layout under AMRUT 2015-16 to	0.810	0.405	0.162	0.567	0.924	0.369	1.293	0.243	1.210	0.000	0.000	1.210	2.503	Completed	Completed	0.000	0.000	NA
41	Bidar	Bidar	Development of park at Haq colony under AMRUT 201-16 to 2019-20	0.400	0.200	0.080	0.280				0.120						Completed	Completed			
42	Bidar	Bidar	Development of park at New Adarsh colony under AMRUT 2015-16 TO 2019-20	0.340	0.170	0.068	0.238				0.102						Completed	Completed			
Bidar				2.980	1.490	0.596	2.086	0.924	0.369	1.293	0.894	1.210	0.000	0.000	1.210	2.503			0.000	0.000	NA
43	Vijayapura	Bijapur	Improvement of Park near Mallikarjun Ashram	0.480	0.240	0.096	0.336				0.144						Completed	Completed			
44	Vijayapura	Bijapur	Development of park with children friendly components in Teachers colony.	1.540	0.770	0.308	1.078				0.462						Completed	Completed			
45	Vijayapura	Bijapur	Development of Park with children friendly components in KHB colony, Solhapur Road, in Bijapur city.	0.440	0.220	0.088	0.308				0.132						Completed	Completed			
46	Vijayapura	Bijapur	Development of park in Adarsh Nagar	0.430	0.215	0.086	0.301	1.663	0.665	2.328	0.129	0.983	0.000	0.000	0.983	3.312	Completed	Completed	0.000	0.000	NA
47	Vijayapura	Bijapur	Development of Park with children friendly components Behind BLDEA Engg. College in Bijapur city.	0.390	0.195	0.078	0.273				0.117						Completed	Completed			
48	Vijayapura	Bijapur	Development of Park at Anand Nagar, in Bijapur city.	0.430	0.215	0.086	0.301				0.129						Completed	Completed			
Vijayapura				3.710	1.855	0.742	2.597	1.663	0.665	2.328	1.113	0.983	0.000	0.000	0.983	3.312			0.000	0.000	NA
49	Chikmagalur	Chikmagalur	Construction of storm water drain Halenahalli to Basavanahalli kere	2.500	1.250	0.500	1.750				0.750						Completed	Completed			
50	Chikmagalur	Chikmagalur	Construction of storm water drain Basavanahalli lake to Kote kere	3.360	1.680	0.672	2.352				1.008						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
51	Chikmagalur	Chikmagalur	Construction of storm water drain Jyothi circle to Tippunagar.	0.320	0.160	0.064	0.224				0.096						Completed	Completed			
52	Chikmagalur	Chikmagalur	Construction of storm water drain Kaveri saw mill to Basavanahalli kere.	0.500	0.250	0.100	0.350				0.150						Completed	Completed			
53	Chikmagalur	Chikmagalur	Pkg 04 ward No 02 Development of Park behind Brahmins hostel	0.500	0.250	0.100	0.350				0.150						Completed	Completed			
54	Chikmagalur	Chikmagalur	Ward No 2 Development of Parks in Kalyana nagara park (Opp Ganapathi Temple)	0.670	0.335	0.134	0.469				0.201						Completed	Completed			
55	Chikmagalur	Chikmagalur	Package 3 -ward No 2 Development of park in front of KUWS & DB office at Kalyan nagar & Ward No 01 Development Of Parks in KHD Colony 4th Phase Behind Fire Station	0.920	0.460	0.184	0.644	5.248	2.099	7.347	0.276	2.838	0.000	0.049	2.887	10.234	Completed	Completed	0.000	0.000	NA
56	Chikmagalur	Chikmagalur	Construction of storm water drain Ayappa nagar to Kote kere.	3.300	1.650	0.660	2.310				0.990						Completed	Completed			
57	Chikmagalur	Chikmagalur	Package 2- Ward No 04 Development of Park in Channapur road park behind Major Poovaiah's residency, Ward No 07 Development Of Parks in Jayanagara (Back side Coffe day), Ward No 11 Development of park beside Navodaya school Tippunagar, Ward No 16 Development of Park in New Uppahalli extension (upsi)	0.870	0.435	0.174	0.609				0.261						Completed	Completed			
Chikmagalur				12.940	6.470	2.588	9.058	5.248	2.099	7.347	3.882	2.838	0.000	0.049	2.887	10.234			0.000	0.000	NA
58	Chitradurga	Chitradurga	Proposed Storm Water Drain from JDA office to market yard	1.140	0.570	0.228	0.798				0.342						Completed	Completed			
59	Chitradurga	Chitradurga	Proposed Storm Water Drain from KSRTC layout to onakeobavva circle INDENT69057	2.120	1.060	0.424	1.484				0.636						Completed	Completed			
60	Chitradurga	Chitradurga	Proposed Storm Water Drain from KSRTC depot to saraswathi law college INDENT69056	1.610	0.805	0.322	1.127				0.483						Completed	Completed			
61	Chitradurga	Chitradurga	Proposed storm water drain from Ramakrishna ashrama to IUDP saraswathipuram 1st cross INDENT69058	4.600	2.300	0.920	3.220				1.380						Completed	Completed			
62	Chitradurga	Chitradurga	Proposed storm water drain from Chandravalli bridge to hofalakere main road	2.810	1.405	0.562	1.967				0.843						Completed	Completed			
63	Chitradurga	Chitradurga	Proposed storm water drain from Yadanandan matt to Graveyard INDENT69053	4.190	2.095	0.838	2.933	11.127	4.451	15.578	1.257	2.946	0.000	3.644	6.590	22.168	Completed	Completed	0.000	0.000	NA
64	Chitradurga	Chitradurga	Proposed storm water drain from Crescent school to join NH 4 and KMRP fish babanna house to NH4	2.920	1.460	0.584	2.044				0.876						Completed	Completed			
65	Chitradurga	Chitradurga	Development of park at ward no 31 Housing Board colony, Bangalore road	0.470	0.235	0.094	0.329				0.141						Completed	Completed			
66	Chitradurga	Chitradurga	Development of park at RajendraNagara Chitradurga	0.470	0.235	0.094	0.329				0.141						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share				Grant Required to Complete the balance Work in Rs	Required to Complete the balance Work in Rs	
67	Chitradurga	Chitradurga	Development of park at Ward No-18 near Union pump house Chitradurga	0.720	0.360	0.144	0.504				0.216						Completed	Completed			
68	Chitradurga	Chitradurga	Development of park at ward no 35 IUDP layout 6th cross	0.480	0.240	0.096	0.336				0.144						Completed	Completed			
69	Chitradurga	Chitradurga	Development of park at ward no -35 near IUDP layout 11th cross to 5th cross Development of park at ward no 35 IUDP Layout (5th cross -11th cross)	0.750	0.375	0.150	0.525				0.225						Completed	Completed			
Chitradurga				22.280	11.140	4.456	15.596	11.127	4.451	15.578	6.684	2.946	0.000	3.644	6.590	22.168			0.000	0.000	NA
70	Davanagere	Davanagere	Development of park in Rs No 37 of Shamanur village in ward no 30.(FY2015-16)	0.920	0.460	0.184	0.644				0.276						Completed	Completed			
71	Davanagere	Davanagere	Development of park beside swimming pool ,Davara jurs badavani B block in ward no 09(FY2016-17)	0.850	0.425	0.170	0.595				0.255						Completed	Completed			
72	Davanagere	Davanagere	Development of park in Rs No 37 of Shamanur village in ward no 30.(FY2016-17)	0.930	0.465	0.186	0.651				0.279						Completed	Completed			
73	Davanagere	Davanagere	development of park near Lakshmi floor mill in in ward no 29	0.530	0.265	0.106	0.371	2.274	0.910	3.184	0.159	0.697	0.000	0.000	0.697	3.331	Completed	Completed	0.000	0.000	NA
74	Davanagere	Davanagere	Development of Dange park in KTJ nagar ward no 33	0.610	0.305	0.122	0.427				0.183						Completed	Completed			
75	Davanagere	Davanagere	development of park in Chikkamani devaraj urs layout park in ward no 36	0.470	0.235	0.094	0.329				0.141						Completed	Completed			
76	Davanagere	Davanagere	Development of Kunduwada lake premises	0.250	0.125	0.050	0.175				0.075						Completed	Completed			
77	Davanagere	Davanagere	Improvement of park at Ward no. 39, 13th cross, Anjaneya Badavane	0.130	0.065	0.026	0.091				0.039						Completed	Completed			
78	Davanagere	Davanagere	Improvement of park at Ward no 38, Near Vidyanagar Bus-stop	0.130	0.065	0.026	0.091				0.039						Completed	Completed			
Davanagere				4.820	2.410	0.964	3.374	2.274	0.910	3.184	1.446	0.697	0.000	0.000	0.697	3.881			0.000	0.000	NA
79	Gadag	Gadag-Betigeri	Development of park in Rachoteshwara Nagar ward no 22 near residence of Dr. Hiremath	0.420	0.210	0.084	0.294				0.126						Completed	Completed			
80	Gadag	Gadag-Betigeri	Development of park in Vishweshwara nagar ward no 35	0.480	0.240	0.096	0.336				0.144						Completed	Completed			
81	Gadag	Gadag-Betigeri	Development of park in Vivekananda nager in ward no 11 connecting vartula road	0.270	0.135	0.054	0.189				0.081						Completed	Completed			
82	Gadag	Gadag-Betigeri	Development of Park Betigeri Ward no 5	0.220	0.110	0.044	0.154				0.066						Completed	Completed			
83	Gadag	Gadag-Betigeri	Development of park in Narasapura Nekara Colony ward no 5	0.290	0.145	0.058	0.203				0.087						Completed	Completed			
84	Gadag	Gadag-Betigeri	Development of Burbure plot ward no 28	0.340	0.170	0.068	0.238				0.102						Completed	Completed			
85	Gadag	Gadag-Betigeri	Development of park near Arunodaya School ward no 33	0.370	0.185	0.074	0.259				0.111						Completed	Completed			
86	Gadag	Gadag-Betigeri	Development of park in RadhaKrishna Nagar ward no 33	0.380	0.190	0.076	0.266				0.114						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
87	Gadag	Gadag-Betigeri	Development of park behind Neelamma Ashrama at Ward no 35	0.350	0.175	0.070	0.245	9.417	3.767	13.183	0.105	2.957	4.200	0.000	7.157	20.340	Completed	Completed	6.032	2.585	6
88	Gadag	Gadag-Betigeri	Development of park near Ambedkar Bhavan Connected to Vartula Road in ward no 33	0.400	0.200	0.080	0.280				0.120						Completed	Completed			
89	Gadag	Gadag-Betigeri	Development of park near Vijaya Nagara High School ward no 22	0.480	0.240	0.096	0.336				0.144						Completed	Completed			
90	Gadag	Gadag-Betigeri	Development of park near City Municipality in Halakeri Mutt Road ward no 29	0.170	0.085	0.034	0.119				0.051						Completed	Completed			
91	Gadag	Gadag-Betigeri	Package 1. Improvement of Footpath, NMT lane and parking Between bhoom reddy circle to including improvement of pedestrian facilities at H K patil Circle & Improvement of footpath, NMT lane parking between CP mala shetty roads to HK Patil Circle	3.410	1.705	0.682	2.387				1.023						Completed	Completed			
92	Gadag	Gadag-Betigeri	Improvement Public Trasport Facilities-Bus Shelters and Improvement of Pedestrian facilities and NMT Facilities at 4 Intersctions	2.190	1.095	0.438	1.533				0.657						Completed	Completed			
93	Gadag	Gadag-Betigeri	Development of Storm Water Drain (SWD) 1. Behind JT collage 2.DC mill CD to Railway track 3. Behind commerce collage 4.Gadag to mulagund road 5.Rehamat nagar CD to Hombala Road 6. JT collage 7.Chetana canteen 8. Betigeri KC Rani park to Big nala	9.250	4.625	1.850	6.475				2.775						Completed	Completed			
94	Gadag	Gadag-Betigeri	Construction of park in Bheeshma lake	9.360	4.680	1.872	6.552				2.808						Work Halted	Work is stopped and matter is the Hon'ble High Court			
Gadag				28.380	14.190	5.676	19.866	9.417	3.767	13.183	8.514	2.957	4.200	0.000	7.157	20.340			6.032	2.585	6
95	Koppal	Gangawati	Construction drain from Vishwabharathi School Durgamma Nala, SBH BANK to Shiva Talkies	2.000	1.000	0.400	1.400				0.600						Completed	Completed			
96	Koppal	Gangawati	Construction of RCC Storm water Drain in Children Park	4.690	2.345	0.938	3.283				1.407						Completed	Completed			
97	Koppal	Gangawati	Construction of RCC Storm water Drain in Prashanth nagar	1.860	0.930	0.372	1.302				0.558						Completed	Completed			
98	Koppal	Gangawati	Construction of RCC Storm water Drain in Janthikal	0.790	0.395	0.158	0.553				0.237						Completed	Completed			
99	Koppal	Gangawati	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15-16 Kuvempu Layout	0.340	0.170	0.068	0.238				0.102						Completed	Completed			

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100	Koppal	Gangawati	Development of Children park @ ward No 31 mahabaleshwar layout	0.520	0.260	0.104	0.364	16.119	6.448	22.567	0.156	2.973	2.182	1.797	6.952	29.519	Completed	Completed	0.000	0.000	NA
101	Koppal	Gangawati	Development of Garden at Jayanagar 2nd stage in Gangavathi	0.230	0.115	0.046	0.161				0.069						Completed	Completed			
102	Koppal	Gangawati	development of Children park @ Anjaneya Badavane	0.400	0.200	0.080	0.280				0.120						Completed	Completed			
103	Koppal	Gangawati	Proposed green space @ teachers colony	0.380	0.190	0.076	0.266				0.114						Completed	Completed			
104	Koppal	Gangawati	Proposed green space @ Gadwal camp park	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
105	Koppal	Gangawati	Proposed green space @ Indira nagar	0.180	0.090	0.036	0.126				0.054						Completed	Completed			
106	Koppal	Gangawati	Construction of Footpath from Gandhi Circle to Mahaveera Circle	0.990	0.495	0.198	0.693				0.297						Completed	Completed			
107	Koppal	Gangawati	Footpath improvement from Bus stand to Gandhi circle (Length 1km Court Rd)	1.360	0.680	0.272	0.952				0.408						Completed	Completed			
108	Koppal	Gangawati	Footpath improvement from Gandhi circle to Kampli bypass junction	1.320	0.660	0.264	0.924				0.396						Completed	Completed			
109	Koppal	Gangawati	Footbridges across NALA at 2 locations Islampur road and Gandhi Chowk	0.710	0.355	0.142	0.497				0.213						Completed	Completed			
110	Koppal	Gangawati	Footpath and cycle track improvement from bus stand to Gandhi Chowk Rd(Anegundi rd)	2.140	1.070	0.428	1.498				0.642						Completed	Completed			
111	Koppal	Gangawati	Construction of Drain Work in Durgamma nala	10.520	5.260	2.104	7.364				3.156						Completed	Completed			
112	Koppal	Gangawati	Two wheeler parking on NALA covering 150 Mtr of NALA	3.610	1.805	0.722	2.527				1.083						Completed	Completed			
Koppal				32.240	16.120	6.448	22.568	16.119	6.448	22.567	9.672	2.973	2.182	1.797	6.952	29.519			0.000	0.000	NA
113	Gulbarga	Gulbarga	Development of children friendly parks at Akkamahadevi nagar	0.750	0.375	0.150	0.525	1.429	0.571	2.000	0.225	1.099	0.000	0.000	1.099	3.099	Completed	Completed	0.000	0.000	NA
114	Gulbarga	Gulbarga	Development of Dhanavantry park layout Garden	0.460	0.230	0.092	0.322				0.138						Completed	Completed			
115	Gulbarga	Gulbarga	Development of Swastik Garden in Kalburgi City	0.900	0.450	0.180	0.630				0.270						Completed	Completed			
116	Gulbarga	Gulbarga	Development of Revansiddeshwar colony Garden	0.370	0.185	0.074	0.259				0.111						Completed	Completed			
117	Gulbarga	Gulbarga	Development of Mansabdar Park layout Garden	0.580	0.290	0.116	0.406				0.174						Completed	Completed			
Gulbarga				3.060	1.530	0.612	2.142	1.429	0.571	2.000	0.918	1.099	0.000	0.000	1.099	3.099			0.000	0.000	NA
118	Hassan	Hassan	Improvement of Maharaja Park in Hassan City.	0.400	0.200	0.080	0.280	0.361	0.145	0.506	0.120	1.090	0.000	0.101	1.191	1.597	Completed	Completed	0.000	0.000	NA
119	Hassan	Hassan	Improvements in Hemavati nagar park near Brahmana Womens Hostel ward no 12	0.160	0.080	0.032	0.112				0.048						Completed	Completed			
120	Hassan	Hassan	Improvements in M Hosakoappalu park near laxmidevamma temple ward no 30	0.570	0.285	0.114	0.399				0.171						Completed	Completed			
121	Hassan	Hassan	Improvements in Hunasinakeri park, ward no 27	0.180	0.090	0.036	0.126				0.054						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
122	Hassan	Hassan	Improvements in KHB colony channapattan nera new bus stand, ward no 34	0.250	0.125	0.050	0.175				0.075						Completed	Completed			
123	Hassan	Hassan	Improvements of Mharaja park in hassan	0.140	0.070	0.028	0.098				0.042						Completed	Completed			
Hassan				1.700	0.850	0.340	1.190	0.361	0.145	0.506	0.510	1.090	0.000	0.101	1.191	1.697			0.000	0.000	NA
124	Vijayanagara	Hospet	Construction of Storm Water Drain From Don Bosco School to Raghavendra temple in Hosapete city	1.980	0.990	0.396	1.386				0.594						Completed	Completed			
125	Vijayanagara	Hospet	Construction of Storm water Drain Raghavendra Temple Jagallkatteraya Area to Meer Alam Talkies, Mallig Hotel, Ranipet, Jakwel and near Bala talkies Road in Hosapete city.	2.500	1.250	0.500	1.750				0.750						Completed	Completed			
126	Vijayanagara	Hospet	Construction of Storm Water Drain from Ulkadkari area Hosapete City.	0.160	0.080	0.032	0.112				0.048						Completed	Completed			
127	Vijayanagara	Hospet	Construction of Storm Water Drain near Raitra bhavan to HUDA office Hosapete City	1.710	0.855	0.342	1.197				0.513						Completed	Completed			
128	Vijayanagara	Hospet	Construction of Storm Water Drain from Valmiki Circle to HLC canal (Sandur road) Hosapete City.	0.520	0.260	0.104	0.364				0.156						Completed	Completed			
129	Vijayanagara	Hospet	Construction and development of park at ward no 22, Gavisiddewar nagar and M) Nagar park in ward no 28 in	0.970	0.485	0.194	0.679				0.291						Completed	Completed			
130	Vijayanagara	Hospet	Improvement of park between LLC Canal Work and Ring Road in Hospet	1.440	0.720	0.288	1.008				0.432						Completed	Completed			
131	Vijayanagara	Hospet	Construction And Improvements of parks at Rajeev Nagar in Ward no 29 in Hospet City	0.850	0.425	0.170	0.595				0.255						Completed	Completed			
132	Vijayanagara	Hospet	Improvements of parks Near pool bus school in Ward no 35th in Hospet City	0.620	0.310	0.124	0.434	7.154	2.862	10.016	0.186	2.919	0.000	1.170	4.089	14.105	Completed	Completed	0.000	0.000	NA
133	Vijayanagara	Hospet	Foot path Improvements from Kanakadasa circle to Valmiki Circle	3.350	1.675	0.670	2.345				1.005						Completed	Completed			
134	Vijayanagara	Hospet	Improvement of Footpath from Railway Station to Moorangadi Circle (3 Shop Circle) (Bus Stand Road) in Hosapete City.	2.100	1.050	0.420	1.470				0.630						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI + GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
135	Vijayanagara	Hospet	Provision of dedicated bicycle lane from Kanakadasa Circle to Udyog petrol pump	0.550	0.275	0.110	0.385				0.165						Work Descoped	As the width of the Carriage way is narrow, Public objected to construct footpath in order to avoid the over crowding. Hence it is decided			
Vijayanagara				16.750	8.375	3.350	11.725	7.154	2.862	10.016	5.025	2.919	0.000	1.170	4.089	14.105			0.000	0.000	NA
136	Dharwad	Hubli-Dharwad	Improvement of Kolikeri Lake at Dharwad	2.090	1.015	0.406	1.421	1.462	0.585	2.047	0.609	0.000	0.000	1.663	1.663	3.710	Completed	Completed	0.000	0.000	NA
137	Dharwad	Hubli-Dharwad	Improvement of Kelageri lake at Dharwad	2.400	1.200	0.480	1.680				0.720						Completed	Completed			
Dharwad				4.490	2.215	0.886	3.101	1.462	0.585	2.047	1.329	0.000	0.000	1.663	1.663	3.710			0.000	0.000	NA
138	Kolar	Kolar	Construction of SWD at Stadium to via KSRTC Bus stand to Rahamthanagara rajakaluve.	0.260	0.130	0.052	0.182	1.462	0.585	2.047	0.078	0.000	0.000	1.663	1.663	3.710	Completed	Completed	0.000	0.000	NA
139	Kolar	Kolar	Construction of SWD Noor Nagara to PWD Quatros via to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	0.320	0.160	0.064	0.224				0.096						Completed	Completed			
140	Kolar	Kolar	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	0.430	0.215	0.086	0.301				0.129						Completed	Completed			
141	Kolar	Kolar	Construction of SWD at Manjunatha house to Rahamathulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	0.610	0.305	0.122	0.427				0.183						Completed	Completed			
142	Kolar	Kolar	Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	0.370	0.185	0.074	0.259				0.111						Completed	Completed			
143	Kolar	Kolar	Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side. Kolar CMC limits under AMRUT Scheme	2.870	1.435	0.574	2.009				0.861						Completed	Completed			
144	Kolar	Kolar	Construction of SWD Khadripura main road via Bhovi Colony to Rahamathanagara Raja kaluve Kolar CMC limits under AMRUT Scheme	1.030	0.515	0.206	0.721				0.309						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
145	Kolar	Kolar	Construction of SWD Sulthan Tippasandra to via Railway track Kolar CMC limits under AMRUT Scheme	2.500	1.250	0.500	1.750				0.750						Completed	Completed			
146	Kolar	Kolar	Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	0.990	0.495	0.198	0.693				0.297						Completed	Completed			
147	Kolar	Kolar	Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	2.210	1.105	0.442	1.547				0.663						Completed	Completed			
148	Kolar	Kolar	Construction of SWD Karanjikatte Khadripura main road Jogappa house to Shanthi Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	3.070	1.535	0.614	2.149				0.921						Completed	Completed			
149	Kolar	Kolar	Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokal School to NH road Kolar CMC limits under AMRUT Scheme	1.770	0.885	0.354	1.239				0.531						Completed	Completed			
150	Kolar	Kolar	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahimthanagara Rajakaluve Kolar CMC limits under AMRUT Scheme	3.030	1.515	0.606	2.121				0.909						Completed	Completed			
151	Kolar	Kolar	Construction of SWD Kurubara pet and Kanakanapalya to Kolaramma tank bed area Kolar CMC limits under AMRUT Scheme	0.980	0.490	0.196	0.686				0.294						Completed	Completed			
152	Kolar	Kolar	Construction of SWD from Railway track to Rahamatullannagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	3.420	1.710	0.684	2.394				1.026						Completed	Completed			
153	Kolar	Kolar	Construction of SWD at Kodikanuru to Manigatta road Kolar CMC limits under AMRUT Scheme	3.860	1.930	0.772	2.702				1.158						Completed	Completed			
154	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park	0.850	0.425	0.170	0.595	21.586	8.634	30.220	0.255	2.893	0.483	2.707	6.083	36.303	Completed	Completed	0.000	0.000	NA
155	Kolar	Kolar	Development of Park at Kuvempu nagar	0.330	0.165	0.066	0.231				0.099						Completed	Completed			
156	Kolar	Kolar	Development of park at Dharamaraya nagara	0.160	0.080	0.032	0.112				0.048						Completed	Completed			
157	Kolar	Kolar	Development of park at Plasandra Layout park	0.130	0.065	0.026	0.091				0.039						Completed	Completed			
158	Kolar	Kolar	Development of park at sarvagna park	0.290	0.145	0.058	0.203				0.087						Completed	Completed			
159	Kolar	Kolar	Proposed Green space layout at Chikkananjappa park 2	0.960	0.480	0.192	0.672				0.288						Completed	Completed			
160	Kolar	Kolar	Proposed Park layout at ward no.28, siddeshwar temple Kolar	0.290	0.145	0.058	0.203				0.087						Completed	Completed			
161	Kolar	Kolar	Proposed park layout in CMC Office premises Kolar	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
162	Kolar	Kolar	Proposed Park layout at Byregowda nagar BENL, Kolar	0.490	0.245	0.098	0.343				0.147						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
163	Kolar	Kolar	Proposed Park ward no.3 Kote area Sri Kanteshwara pump house behind park, Kolar	0.560	0.280	0.112	0.392				0.168						Completed	Completed			
164	Kolar	Kolar	Proposed park layout at ward no.1, Tamaka Layout	1.140	0.570	0.228	0.798				0.342						Completed	Completed			
165	Kolar	Kolar	Proposed Park layout at ward no .14 & 15 Javanagar, Kolar	1.570	0.785	0.314	1.099				0.471						Completed	Completed			
166	Kolar	Kolar	Construction of Foot over-bridge at KSTRC Bus stand and MB road.	0.400	0.200	0.080	0.280				0.120						Work Descoped	The work was taken up to provide Foot over bridge near KSRTC Bus stand. During site handing over to the contractor for execution,			
167	Kolar	Kolar	Project - 2 Construction of SWD Keelukote Janatha colony to Railway track	5.320	2.660	1.064	3.724				1.596						Work Descoped	Due to site and Legal dispute there is unavailability of work front.			
168	Kolar	Kolar	Construction of SWD RTO office Rajakeluve to railway station road Kolar CMC limits under AMRUT Scheme	2.960	1.480	0.592	2.072				0.888						Completed	Completed			
169	Kolar	Kolar	Construction of SWD Shahidnagara to via Chemundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1.850	0.925	0.370	1.295				0.555						Completed	Completed			
170	Kolar	Robertson Pet	Construction of SWD from Oriental Bridge to Ashoknagar Bridge, BM Road in KGF CMC limits under AMRUT scheme.	2.620	1.310	0.524	1.834				0.786						Completed	Completed			
171	Kolar	Robertson Pet	Construction of SWD from Hendry's 2nd line to Hendry's Main Bridge, Ward No.6, CMC Robertsonpet, KGF.	0.390	0.195	0.078	0.273				0.117						Completed	Completed			
172	Kolar	Robertson Pet	Construction of SWD from Gangamma Temple to 3rd Cross, Swarnanagar, Ward No.22, CMC Robertsonpet, KGF.	0.300	0.150	0.060	0.210				0.090						Completed	Completed			

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173	Kolar	Robertson Pet	Construction of SWD from Ashoknagar Bridge to Muneshwara Temple, Ward No.19, CMC Robertsonpet, KGF.	2.490	1.245	0.498	1.743				0.747						Completed	Completed			
174	Kolar	Robertson Pet	Construction of SWD from Swarnanagar Pump House to Swarnanagar Lake, Ward No.22, CMC Robertsonpet, KGF.	0.380	0.190	0.076	0.266				0.114						Completed	Completed			
175	Kolar	Robertson Pet	Construction of SWD from North Gilberts to Suseipalyam Main Bridge, Ward No.8, CMC Robertsonpet, KGF.	1.320	0.660	0.264	0.924				0.396						Completed	Completed			
176	Kolar	Robertson Pet	Construction of SWD from Nandydurg Club to Jwala Petrolbunk, Ward No.7 & Jwala Petrolbunk to Ashoknagar Bridge, Ward No.17, CMC Robertsonpet, KGF.	3.970	1.985	0.794	2.779				1.191						Completed	Completed			
177	Kolar	Robertson Pet	Construction of SWD from Electric Colony to Malayali Lane, Ward No.17 & ST Block bridge to Jwala Petrolbunk, Ambedkar Road, Ward No.15, CMC Robertsonpet, KGF.	1.610	0.805	0.322	1.127				0.483						Completed	Completed			
178	Kolar	Robertson Pet	Construction of SWD from BM Road, Sumathinagar to Gowthamnagar 2nd Stage, Ward No.31, CMC Robertsonpet, KGF.	1.170	0.585	0.234	0.819				0.351						Completed	Completed			
179	Kolar	Robertson Pet	Construction of SWD from Subbarao House to Pipeline Road, Nachapalli, Ward No.29, Kuntigamamma Temple Pipeline road to Sampath Mosaic Tiles Factory, Ward No.30 & Sampath Mosaic Tiles Factory to Swarnanagar lake, Ward No.22, CMC Robertsonpet, KGF.	2.340	1.170	0.468	1.638				0.702						Completed	Completed			
180	Kolar	Robertson Pet	Construction of SWD from MG Market Doddli to Bowrilalpet Drain, Ward No.23 & Bowrilalpet Bridge to Oorgaumpet, Ward No.19, CMC Robertsonpet, KGF.	3.990	1.995	0.798	2.793				1.197						Completed	Completed			
181	Kolar	Robertson Pet	Construction of Compound walls grills, walk path with green space at Married Quarters Area, Championreef park, CMC KGF.	0.550	0.275	0.110	0.385				0.165						Completed	Completed			
182	Kolar	Robertson Pet	Development of Park at Championreefs, M-Block, Robertsonpet, CMC KGF.	0.290	0.145	0.058	0.203	14.876	5.950	20.826	0.087	2.985	0.730	1.524	5.239	26.065	Completed	Completed	0.000	0.000	NA
183	Kolar	Robertson Pet	Development of Park at School of Mines, Robertsonpet, CMC KGF.	0.410	0.205	0.082	0.287				0.123						Completed	Completed			
184	Kolar	Robertson Pet	Improvement of Park at Opposite Flour Mill, ST Block, Oorgaumpet.	0.190	0.095	0.038	0.133				0.057						Completed	Completed			
185	Kolar	Robertson Pet	Development of Park at Gowthamnagar, Robertsonpet, CMC KGF.	0.180	0.090	0.036	0.126				0.054						Completed	Completed			
186	Kolar	Robertson Pet	Improvements of parks at ET block ward no. 16	0.170	0.085	0.034	0.119				0.051						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share						
187	Kolar	Robertson Pet	Improvements of parks at Five lights area	0.260	0.130	0.052	0.182				0.078						Completed	Completed			
188	Kolar	Robertson Pet	Improvements of parks near butlens band lane , ward no 7	0.260	0.130	0.052	0.182				0.078						Completed	Completed			
189	Kolar	Robertson Pet	Improvements of parks at opp: RTO office near new Oriental lane, ward no .5	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
190	Kolar	Robertson Pet	Development of Park at Lourdhunagar,Robertsonpet,CMC KGF,	0.280	0.140	0.056	0.196				0.084						Completed	Completed			
191	Kolar	Robertson Pet	Construction & Improvement of footpath from Surajmull Circle to Saldana Circle	0.830	0.415	0.166	0.581				0.249						Completed	Completed			
192	Kolar	Robertson Pet	Construction & Improvement of footpath from Oorgaum railway station to Surajmull Circle	1.520	0.760	0.304	1.064				0.456						Completed	Completed			
193	Kolar	Robertson Pet	Construction and improvement of footpath from saldana circle to KSRTC Depot	1.560	0.780	0.312	1.092				0.468						Completed	Completed			
194	Kolar	Robertson Pet	Construction and improvement of footpath from Prichard road to Rajkumar circle	0.660	0.330	0.132	0.462				0.198						Completed	Completed			
195	Kolar	Robertson Pet	Construction and improvement of footpath from Geetha road to Rajkumar circle	0.610	0.305	0.122	0.427				0.183						Completed	Completed			
196	Kolar	Robertson Pet	Construction and improvement of footpath from Suvarna Nagar to Rajkumar circle	0.720	0.360	0.144	0.504				0.216						Completed	Completed			
197	Kolar	Robertson Pet	Construction and improvement of footpath from Andersonpet to Gilbert circle	0.650	0.325	0.130	0.455				0.195						Completed	Completed			
198	Kolar	Robertson Pet	Construction & Improvement of footpath from Surajmull Circle to Gandhi Circle & Construction of Bus Shelters @ Oorgaum Railway Station(2 No.), Swarna Circle(1 No.) & Construction of High Raised Pedestrian crossing along Footpath @ buses exit from KSRTC Busstand	0.350	0.175	0.070	0.245				0.105						Completed	Completed			
Kolar				75.500	37.750	15.100	52.850	36.461	14.585	51.046	22.650	5.878	1.213	4.231	11.322	62.368			0.000	0.000	NA
199	Mandya	Mandya	Development of Sudhir Park in Svarna sandra and jodi park in Kuvempu nagar Mandya CMC limit	0.360	0.180	0.072	0.252				0.108						Completed	Completed			
200	Mandya	Mandya	Development Of Shivananjappa Park , Venkatagiriyyappa Park , Balumuri Ganapathi Park, Chamundesawri Nagar Park, Someshwara Samudhaya Bhavan Park in Mandya Cmc Limits	0.270	0.135	0.054	0.189				0.081						Completed	Completed			
201	Mandya	Mandya	Development Of Balabhavan Park At Ward No 19 Ashoka Nagar	0.370	0.185	0.074	0.259				0.111						Completed	Completed			

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					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
202	Mandya	Mandya	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Suddier Park, Shivanajappa Park, Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	0.370	0.185	0.074	0.259	0.996	0.398	1.395	0.111	0.324	0.000	0.000	0.324	1.719	Completed	Completed	0.000	0.000	NA
203	Mandya	Mandya	Providing & Fixing Children Playing Equipments At Bhalabhavan Park, Jodi Park, Suddier Park, Shivanajappa Park, Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara Samudaya Bhavan Behind Park, Chamundeswarinagar Park In Cmc Mandya Limit.	0.220	0.110	0.044	0.154				0.066						Completed	Completed			
204	Mandya	Mandya	Providing & Fixing Gojebu At Bhalabhavan Park, Jodi Park, Suddier Park, Shivanajappa Park, Venkatagiriappa Park In Cmc Mandya Limit.	0.130	0.065	0.026	0.091				0.039						Completed	Completed			
Mandya				1.720	0.860	0.344	1.204	0.996	0.398	1.395	0.516	0.324	0.000	0.000	0.324	1.719			0.000	0.000	NA
205	Dakshina Kannada	Mangalore	Construction of storm water drain 1. Ward -7 Idya West - Development of Hosabettu drain- 325 M 2. Ward -6 Idya East - Development of Chokkabettu drain- 334 M	3.660	1.830	0.732	2.562				1.098						Completed	Completed			
206	Dakshina Kannada	Mangalore	Development of Kardri Park	1.060	0.530	0.212	0.742	2.994	1.198	4.192	0.318	0.942	0.000	0.361	1.303	5.495	Completed	Completed	0.000	0.000	NA
207	Dakshina Kannada	Mangalore	Development of park at 7th block Katipalla Under MCC limits	0.560	0.280	0.112	0.392				0.168						Completed	Completed			
208	Dakshina Kannada	Mangalore	Improvement of Kunjathbail north KHB Colony Park under MCC limits	0.130	0.065	0.026	0.091				0.039						Completed	Completed			
209	Dakshina Kannada	Mangalore	Improvement of Regent Park at Surathikal under MCC limits	0.090	0.045	0.018	0.063				0.027						Completed	Completed			
Dakshina Kannada				5.500	2.750	1.100	3.850	2.994	1.198	4.192	1.650	0.942	0.000	0.361	1.303	5.495			0.000	0.000	NA
210	Mysore	Mysore	Development of green space at Bopadi road - sharada devi nagar road park under AMRUT scheme	0.990	0.495	0.198	0.693				0.297						Completed	Completed			
211	Mysore	Mysore	Development of green space at gayathripuram park under AMRUT scheme	0.970	0.485	0.194	0.679	1.761	0.704	2.465	0.291	1.104	0.000	0.272	1.376	3.840	Completed	Completed	0.000	0.000	NA
212	Mysore	Mysore	Development of green space at vijayanagr tank park under AMRUT scheme	0.940	0.470	0.188	0.658				0.282						Completed	Completed			
213	Mysore	Mysore	Development of green space at Vivekananda statue park under AMRUT scheme	0.990	0.495	0.198	0.693				0.297						Completed	Completed			
Mysore				3.890	1.945	0.778	2.723	1.761	0.704	2.465	1.167	1.104	0.000	0.272	1.376	3.840			0.000	0.000	NA

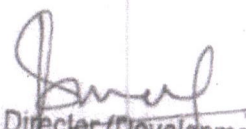
SL NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
214	Raichur	Raichur	Development of Park With Children Friendly Component At Meheboob gulshan park	0.670	0.335	0.134	0.469	0.797	0.319	1.116	0.201	1.944	0.000	0.000	1.944	3.060	Completed	Completed	0.000	0.000	NA
215	Raichur	Raichur	DEVELOPMENT OF PARK WITH CHILDREN FRIENDLY COMPONENTS - DEVARU COLONY PARK	0.860	0.430	0.172	0.602				0.258						Completed	Completed			
216	Raichur	Raichur	DEVELOPMENT OF PARK WITH CHILDREN FRIENDLY COMPONENTS - SAVITHRI COLONY PARK	0.290	0.145	0.058	0.203				0.087						Completed	Completed			
217	Raichur	Raichur	DEVELOPMENT OF PARK WITH CHILDREN FRIENDLY COMPONENTS - IDSMT LAYOUT PARK	0.300	0.150	0.060	0.210				0.090						Completed	Completed			
218	Raichur	Raichur	Development of Park with children friendly components - Jawahar nagar	0.250	0.125	0.050	0.175				0.075						Completed	Completed			
219	Raichur	Raichur	Development of Park With Children Friendly Component At Balanagamma Colony park	0.300	0.150	0.060	0.210				0.090						Completed	Completed			
220	Raichur	Raichur	Development of Park With Children Friendly Component At Kalyan Nagar park	0.500	0.250	0.100	0.350				0.150						Completed	Completed			
Raichur				3.170	1.585	0.634	2.219	0.797	0.319	1.116	0.951	1.944	0.000	0.000	1.944	3.060			0.000	0.000	NA
221	Haveri	Ranibennur	Development of Park R.S.No. 7 & 76 Gourishankar nagar in ward no 31 @ Ranibennur city	0.490	0.245	0.098	0.343	1.110	0.444	1.554	0.147	0.296	0.000	0.278	0.573	2.127	Completed	Completed	0.000	0.000	NA
222	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Gourishankar Nagar	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
223	Haveri	Ranibennur	Development of Green space and park @ ward no 28 Maruti nagar in R.S.No.311 (park No-1)	0.220	0.110	0.044	0.154				0.066						Completed	Completed			
224	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Ishwar Nagar , Magod road	0.230	0.115	0.046	0.161				0.069						Completed	Completed			
225	Haveri	Ranibennur	Development of Green space and Parks @ ward no 29 Maruti nagar	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
226	Haveri	Ranibennur	Development of Green space and park @ ward no 31 Ishwar Nagar	0.230	0.115	0.046	0.161				0.069						Completed	Completed			
227	Haveri	Ranibennur	Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
228	Haveri	Ranibennur	Development of Green space and park @ ward no 24 Banashankari Nagar	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
229	Haveri	Ranibennur	Development of green spaces & parks at Ward No.34 Ishwar Nagar, R.S.NO.86 (30 kanakdas nagar R.S. no.277)	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
Haveri				2.210	1.105	0.442	1.547	1.110	0.444	1.554	0.663	0.296	0.000	0.278	0.573	2.127			0.000	0.000	NA
230	Shimoga	Shimoga	Resectioning of 10Km of main drains in Shivamogga City.	4.720	2.360	0.944	3.304				1.416						Completed	Completed			
231	Shimoga	Shimoga	Construction of SWD	3.950	1.975	0.790	2.765				1.185						Completed	Completed			
232	Shimoga	Shimoga	Project - 12 Construction of SWD 3	2.060	1.030	0.412	1.442				0.618						Completed	Completed			

Sl. NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released into by ULB	Total ULB Share						
233	Shimoga	Shimoga	Project - 4 Construction of Storm water drain in shivamogga city	1.900	0.950	0.380	1.330				0.570						Completed	Completed			
234	Shimoga	Shimoga	Project - 5, Construction of Storm water drain in shivamogga city	3.590	1.795	0.718	2.513				1.077						Completed	Completed			
235	Shimoga	Shimoga	Project -7, Construction of Storm water drain in Shivamogga city	4.400	2.200	0.880	3.080				1.320						Completed	Completed			
236	Shimoga	Shimoga	Project - 8, Construction of Storm water Drain in Shivamogga town	2.710	1.355	0.542	1.897				0.813						Completed	Completed			
237	Shimoga	Shimoga	Project - 9, Construction of storm water drain in Shivamogga city	3.180	1.590	0.636	2.226				0.954						Completed	Completed			
238	Shimoga	Shimoga	Project - 11 Construction of storm water drain in Shivamogga city	1.130	0.565	0.226	0.791				0.339						Completed	Completed			
239	Shimoga	Shimoga	Project - 13 Construction of Storm water drain in Shivamogga city	2.580	1.290	0.516	1.806				0.774						Completed	Completed			
240	Shimoga	Shimoga	Project - 14, Construction of Storm Water drain in Shivamogga city	2.170	1.085	0.434	1.519				0.651						Completed	Completed			
241	Shimoga	Shimoga	Development of Gopala gowda extension A block park (adjacent to KRIDL office)	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
242	Shimoga	Shimoga	Development of surya layout and P&T layout park	0.630	0.315	0.126	0.441	32.426	12.970	45.396	0.189	3.118		17.999	21.117	66.513	Completed	Completed	0.000	0.000	NA
243	Shimoga	Shimoga	Development of park adjacent to alkola circle	0.470	0.235	0.094	0.329				0.141						Completed	Completed			
244	Shimoga	Shimoga	Development of Gopala Gowda extension 'F' Block Parks	0.210	0.105	0.042	0.147				0.063						Completed	Completed			
245	Shimoga	Shimoga	Development of Vinobanagara professor Park adjacent to Somanna House	0.460	0.230	0.092	0.322				0.138						Completed	Completed			
246	Shimoga	Shimoga	Development of park in Gopala Gowda extension in 'A' Block opp. To Arun house	0.250	0.125	0.050	0.175				0.075						Completed	Completed			
247	Shimoga	Shimoga	Development of proposed park at ward no 33	0.380	0.190	0.076	0.266				0.114						Completed	Completed			
248	Shimoga	Shimoga	Development of proposed park at sharadamma layout	0.330	0.165	0.066	0.231				0.099						Completed	Completed			
249	Shimoga	Shimoga	Development of proposed park at Rajendra nagara	0.330	0.165	0.066	0.231				0.099						Completed	Completed			
250	Shimoga	Shimoga	Development of park adjacent to overhead tank in Malleshwara Nagar.	0.320	0.160	0.064	0.224				0.096						Completed	Completed			
251	Shimoga	Shimoga	Project -2, Construction of Storm water drain in shivamogga	5.890	2.945	1.178	4.123				1.767						Completed	Completed			
252	Shimoga	Shimoga	Project - 3, Construction of Storm water drain in shivamogga city	7.740	3.870	1.548	5.418				2.322						Completed	Completed			
253	Shimoga	Shimoga	Package - 6, Construction of Storm water drain in Shivamogga city	5.860	2.930	1.172	4.102				1.758						Completed	Completed			
254	Shimoga	Shimoga	Project -10, Construction of storm water drain in Shivamogga city	16.594	8.297	3.319	11.616				4.978						Completed	Completed			
255	Shimoga	Bhadravathi	Development of storm water drain Silver jubilee road to Bhandarahalli oldSTP in Bhadravathi city limit.	1.020	0.510	0.204	0.714				0.306						Completed	Completed			
256	Shimoga	Bhadravathi	Development of storm water drain in Bhadravathi city limit	34.170	17.085	6.834	23.919				10.251						Completed	Completed			

SL NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share					Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released info by ULB	Total ULB Share	Expenditure					
257	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 28, Mahatma GANDHI PARK NEW TOWN.	0.490	0.245	0.098	0.343	19.936	7.974	27.910	0.147	2.947	5.510	0.837	9.294	37.204	Completed	Completed	0.000	0.000	NA
258	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 29 SIDDAPURA NTB LAYOUT.	0.890	0.445	0.178	0.623				0.267						Completed	Completed			
259	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 06, SIDDARODDA NAGARA.	0.490	0.245	0.098	0.343				0.147						Completed	Completed			
260	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN UPPTER HUTTA NEW TOWN	0.650	0.325	0.130	0.455				0.195						Completed	Completed			
261	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS IN WARD NO 13, GANDHI PARK OLD TOWN.	0.490	0.245	0.098	0.343				0.147						Completed	Completed			
262	Shimoga	Bhadravati	IMPROVEMENTATION OF GREEN SPACE AND PARKS (Children park) IN WARD NO 28, GANDHI PARK NEW TOWN.	1.050	0.525	0.210	0.735				0.315						Completed	Completed			
Shimoga				111.314	55.657	22.263	77.920	52.361	20.945	73.306	33.394	6.065	5.510	18.836	30.411	103.717			0.000	0.000	NA
263	Tumkur	Tumkur	Providing covering slab de silting and protection to vulnerable reaches in Banashankari	1.040	0.520	0.208	0.728	19.936	7.974	27.910	0.312	2.947	5.510	0.837	9.294	37.204	Completed	Completed	0.000	0.000	NA
264	Tumkur	Tumkur	providing Covering slab desilting and protection to valunabe reached in GCR Colony	1.040	0.520	0.208	0.728				0.312						Completed	Completed			
265	Tumkur	Tumkur	Construction of storm water drain and improvement to from sewerage treatment plant to bheemasandra tank existing storm water drain under amrut, tumkur city.providing covering slab to open drain at shivakumar swamiji road towards kothitopu	1.400	0.700	0.280	0.980				0.420						Completed	Completed			
266	Tumkur	Tumkur	Construction of storm water drain and improvement to neps police station to ss puram existing storm water drain under amrut, tumkur city.	2.230	1.115	0.446	1.561				0.669						Completed	Completed			
267	Tumkur	Tumkur	Development of parks in Ward No-32 Jayanagar East in Tumakuru City	0.600	0.300	0.120	0.420				0.180						Completed	Completed			
268	Tumkur	Tumkur	Development of parks in Ward No-11 at melekote Near BESCOM power Station in Tumakuru City	0.880	0.440	0.176	0.616				0.264						Completed	Completed			
269	Tumkur	Tumkur	Development of parks in Ward No-08 KHB Colony, Thilak park Police Station backside in Tumakuru City	0.270	0.135	0.054	0.189				0.081						Completed	Completed			
270	Tumkur	Tumkur	Development of Parks in Ward No-30 in Saphagiri extension in Tumakuru City	0.420	0.210	0.084	0.294				0.126						Completed	Completed			
271	Tumkur	Tumkur	Development of Parks in Ward No-03 Opp DC banglow	0.920	0.460	0.184	0.644				0.276						Completed	Completed			
272	Tumkur	Tumkur	Providing & Installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	0.130	0.065	0.026	0.091				0.039						Completed	Completed			

Rs. in Crores																					
SL NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non Completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
273	Tumkur	Tumkur	Development of Parks in Ward No-34 at Bunnimara park Mydala Road in Tumakuru City	0.330	0.165	0.066	0.231				0.099						Completed	Completed			
274	Tumkur	Tumkur	Development of Dasappa garden park in Maruthinagar in Tumakuru.	0.310	0.155	0.062	0.217				0.093						Completed	Completed			
275	Tumkur	Tumkur	Development of park in Kuvempunagar in Tumakuru.	0.340	0.170	0.068	0.238				0.102						Completed	Completed			
276	Tumkur	Tumkur	Development of park in Siddarameshwara Badavane in Tumakuru.	0.370	0.185	0.074	0.259				0.111						Completed	Completed			
277	Tumkur	Tumkur	Development of Mahalakshminagar park in ward no.35	0.590	0.295	0.118	0.413				0.177						Completed	Completed			
278	Tumkur	Tumkur	Providing and Installation of GYM sets and play equipments in ward no.3 IDSSMT layout park	0.080	0.040	0.016	0.056				0.024						Completed	Completed			
279	Tumkur	Tumkur	Junction Improvement at entry point to Tumakuru from NHA in Tumakuru City, Junction improvement at Batawadi near Bharath Petroleum in Tumakuru City	0.270	0.135	0.054	0.189	12.004	4.802	16.806	0.081	3.066		4.066	7.132	23.938	Completed	Completed	0.000	0.000	NA
280	Tumkur	Tumkur	Urban Road Safety Audit	0.920	0.460	0.184	0.644				0.276						Completed	Completed			
281	Tumkur	Tumkur	Junction Improvement at Calltax circle in Tumakuru City	0.240	0.120	0.048	0.168				0.072						Completed	Completed			
282	Tumkur	Tumkur	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	0.440	0.220	0.088	0.308				0.132						Completed	Completed			
283	Tumkur	Tumkur	Development of cycletrack and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore -Honnayur road via Amanikere lake in Tumakuru City	0.610	0.305	0.122	0.427				0.183						Completed	Completed			
284	Tumkur	Tumkur	Development of cycletrack and foot path from Call tax circle to Maralur lake circle via Siddhartha Institute along Tumakuru-Kunigal Road in Tumakuru City.	2.360	1.180	0.472	1.652				0.708						Completed	Completed			
285	Tumkur	Tumkur	Foot path from Rajanna house to Kyathsandra police station on both sides of 80 feet road.	0.150	0.075	0.030	0.105				0.045						Completed	Completed			
286	Tumkur	Tumkur	Kodibasaveshwara junction improvement in Tumakuru city	0.410	0.205	0.082	0.287				0.123						Completed	Completed			
287	Tumkur	Tumkur	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru city	0.540	0.270	0.108	0.378				0.162						Completed	Completed			
288	Tumkur	Tumkur	Construction of Cycle Track from KEB office to DC office via Amanikere in Tumakuru city	0.380	0.190	0.076	0.266				0.114						Completed	Completed			

SL. NO.	District	IA'S	WORK NAME	Approved Cost	SHARING PATTERN OF GRANT			Grant Released			Allocated ULB Share 30%	ULB Share				Expenditure	Status	Reason for non completion of works	Balance Grant Required to Complete the balance Work in Rs	Balance ULB Share Required to Complete the balance Work in Rs	Time Required to Complete the balance Work in months
					Central Share (GOI) 50%	State Share (GOK) 20%	TOTAL Grants 70%	Central Share (GOI) 50%	State Share (GOK) 20%	Total Grant (GOI +GOK)		Reform Incentive Grant Released towards ULB Share	Loan Released towards ULB Share	Released Info by ULB	Total ULB Share						
289	Tumkur	Tumkur	Construction of path on the 60feet road connecting batawadi 80fet road and beddihalli main road and the road connecting Nalanda convent road and upparalli main road	1.850	0.925	0.370	1.295				0.555						Completed	Completed			
290	Tumkur	Tumkur	Construction of Footpath from Planet max in kunigal road to ring road in Tumakuru city	1.250	0.625	0.250	0.875				0.375						Completed	Completed			
291	Tumkur	Tumkur	Development of Footpath from Shettihalli main road to Connecting road in jayanagar	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
292	Tumkur	Tumkur	Development of Cycle Track from SSIT in Kunigal road to ring road in Tumakuru city	1.080	0.540	0.216	0.756				0.324						Completed	Completed			
293	Tumkur	Tumkur	Development of footpath in Shettihalli main road from Maruthinagar to Ring road in Tumakuru. & Development of footpath from NH road to Siddaganga Matt (upto Railway gate) in Tumakuru.	0.780	0.390	0.156	0.546				0.234						Completed	Completed			
294	Tumkur	Tumkur	Development of footpath in Devaraj Urs road in Tumakuru.	0.760	0.380	0.152	0.532				0.228						Completed	Completed			
Tumkur				23.190	11.595	4.638	16.233	12.004	4.802	16.806	6.957	3.066	0.000	4.066	7.132	23.938			0.000	0.000	NA
295	Udupi	Udupi	Proposed construction of Compound wall at Bhujanga Park, Udupi District.	0.200	0.100	0.040	0.140				0.060						Completed	Completed			
296	Udupi	Udupi	Development of Bhujanga Park of Udupi CMC	0.310	0.155	0.062	0.217				0.093						Completed	Completed			
297	Udupi	Udupi	Development of Subramanya Nagar Park udupi.	0.310	0.155	0.062	0.217	0.496	0.198	0.695	0.093	0.297	0.000	0.000	0.297	0.992	Completed	Completed	0.000	0.000	NA
298	Udupi	Udupi	Providing, Supplying & Installing Open Air GYM Equipments at Bhujanga Park & Subramanya nagar Park (SAVINGS AMOUNT).	0.160	0.080	0.032	0.112				0.048						Completed	Completed			
Udupi				0.980	0.490	0.196	0.686	0.496	0.198	0.695	0.294	0.287	0.000	0.000	0.297	0.992			0.000	0.000	NA
Grand TOTAL of ULB's				382.354	191.177	76.471	267.648	179.535	69.414	242.948	114.706	46.648	13.105	41.688	101.441	344.391			6.032	2.585	


 Joint Director (Development)
 Directorate of Municipal
 Administration

ANNEXURE-3 TO LAQ No.86(868)
Ongoing Work list under Amrut -1.0

SL. NO.	District	ULB	WORK NAME	Implementing Agency Name	MoHUA approved Cost	Physical progress in %	Reason for non Completion of works	Time required for Completion of Project in months	ULB Share Fund Required for Completion of Project Rs.in Cr.
1	Belgaum	Belgaum	Improvements to sewerage systems of Belagavi City.	KUWS&DB	158.040	80	• Delay in Handing over of site for STP & wetwells. Site for STP was handed over in June- 2020, WW-2 was handed over in December-2021 & WW-1 site was handed over in March-2022. • 90% of STP civil works completed. The remaining electromechanical work of STP has been stopped from 30.10.2023 due to agitation from the farmers claiming for higher compensation for the acquired land.	4 month after handing over of STP	20.2
2	Kolar	Kolar	Providing Comprehensive UGD Scheme to Kolar city.	KUWS&DB	68.840	81	Earlier STP was proposed beside existing 10.16 MLD WSP type STP in Chinnapura tank. - Due to local agitation, work could not be taken up. - KSPCB directed to shift the existing 10.16 MLD WSP STP in Chinnapura along with proposed 8 MLD STP to a suitable alternative location as per NGT norms. - Proposal to de-scope 8 MLD STP placed in 25th SHPSC on 27.05.2024. - Committee instructed to follow up with D.C., Kolar and obtain alternative land. - Alternative land identified at Sy No.143 in Gaddakannur village (3.5 km away). - Rs. 50 Crore NGT grants allocated to KUIDFC. - Work of providing/laying outfall sewer & 22 MLD SBR technology STP near Gaddakannur is being implemented. - Proposal to de-scope 8.00 MLD STP placed before 27th SLTC (28.10.2024), accorded approval, and to be placed before SHPSC for approval	Except STP all other component of work has been Completed the same STP proposal taken up by other schemes with de-scoping of stp work under this work is initiated for Approval	0.46

[illegible]

ANNEXURE- 8

STATUS OF AWARDED PROJECTS UNDER AMRUT 2.0

Sl No	District	ULB	Physical Progress in %		Financial Progress	
			Target	Achieved	Rs Cr.	%
(I) DHARWAD ZONE (82 Works)						
1	BAGALKOTE	Hungund	100.00%	43.38%	22.61	62.51%
2	BAGALKOTE	Kamatagi	100.00%	46.44%	16.55	58.20%
3	BAGALKOTE	Mudhol	100.00%	92.05%	15.45	64.06%
4	BAGALKOTE	Guledgudda	100.00%	46.13%	8.02	51.85%
5	BAGALKOTE	Ameenagada	100.00%	33.03%	8.23	31.78%
6	BAGALKOTE	Kerur	100.00%	27.69%	0.25	4.23%
7	BAGALKOTE	Rabakavi - Rampura	100.00%	37.44%	17.64	45.59%
8	BAGALKOTE	Mahalingapura	100.00%	39.51%	1.08	4.38%
9	BAGALKOTE	Jamakhandi	0.00%	0.00%	0.00	0.00%
10	BELGAVI	M.K Hubballi	100.00%	94.45%	12.91	80.80%
11	BELGAVI	Channamma Kitturu	100.00%	93.71%	12.93	58.37%
12	BELGAVI	Hukeri	100.00%	99.65%	7.02	82.76%
13	BELGAVI	Harugeri-Mughalkod	100.00%	12.83%	9.77	21.08%
14	BELGAVI	Sankeshwar	100.00%	20.40%	2.15	19.06%
15	BELGAVI	Khanapur	85.90%	13.68%	2.88	14.36%
16	BELGAVI	Ainapur	82.01%	15.73%	1.10	8.31%
17	BELGAVI	Kudachi	91.03%	15.89%	3.07	18.35%
18	BELGAVI	Munavalli	86.65%	18.84%	11.65	33.83%
19	BELGAVI	Ankalagi-Akkatangerhal	62.84%	15.90%	6.27	17.03%
20	BELGAVI	Yaragatti	90.10%	23.47%	8.70	31.83%
21	BELGAVI	Ramdurga	91.46%	12.87%	4.79	28.87%
22	BELGAVI	Boragoan	87.57%	29.03%	3.89	23.16%
23	BELGAVI	Kabbur	89.32%	8.58%	1.35	6.38%
24	BELGAVI	Kagwad-Shedbal-Ugarkhurd	91.65%	13.72%	8.77	14.47%
25	BELGAVI	Naganoor- Kalloli - Mallapur PG (Ghatprabha) – Arabhavi - Mudalgi	60.08%	7.84%	16.70	10.93%
26	BELGAVI	Raibag	100.00%	34.01%	0.97	4.61%
27	BELGAVI	Kankanawadi	100.00%	19.48%	2.96	22.15%
28	BELGAVI	Chinchali	100.00%	24.10%	5.22	23.74%
29	BELGAVI	Athani (Tr - 1 & 2)	62.50%	20.48%	27.81	24.47%
30	BELGAVI	Examba (Tr - 1 & 2)	70.00%	10.49%	0.00	0.00%
31	BELGAVI	Chikodi	65.20%	7.15%	1.68	11.78%
32	BELGAVI	Sadalaga	70.85%	27.43%	3.46	33.41%
33	BELGAVI	Harugeri Mugaikhod (Tr - 2)	11.41%	3.77%	0.00	0.00%
34	BELGAVI	Konnur	0.00%	0.00%	0.00	0.00%
35	BELGAVI	Nippani	0.00%	0.00%	0.00	0.00%
36	BELGAVI	Bailhongal	0.00%	0.00%	0.00	0.00%
37	BELGAVI	Kagwad-Shedbal-Ugarkhurd (Tr 2)	0.00%	0.00%	0.00	0.00%
38	BELGAVI	Naganoor- Kalloli - Mallapur PG (Ghatprabha) – Arabhavi - Mudalgi (Tr 2)	0.00%	0.00%	0.00	0.00%
39	BELGAVI	Ankalagi-Akkatangerhal (Tr 2)	0.00%	0.00%	0.00	0.00%
40	DHARWAD	Navalgund	100.00%	56.29%	20.89	51.21%
41	DHARWAD	Kalghatgi	100.00%	56.55%	17.30	53.37%
42	GADAG	Nargund	100.00%	52.56%	6.89	58.50%
43	GADAG	Gajendragad	93.41%	19.08%	7.36	25.06%
44	GADAG	Ron	82.51%	29.91%	8.28	46.11%
45	GADAG	Naregal	87.92%	46.06%	9.84	64.94%
46	GADAG	Shirahatti	78.91%	46.44%	11.12	58.67%
47	GADAG	Lakshmeshwar	0.00%	0.00%	0.00	0.00%
48	HAVERI	Bankapura	100.00%	61.32%	23.05	58.04%
49	HAVERI	Shiggaon	100.00%	48.13%	34.71	60.64%
50	HAVERI	Haveri-Guttala	90.59%	7.78%	7.57	5.83%
51	HAVERI	Rattihalli	90.46%	13.41%	11.07	24.09%

52	HAVERI	Savanur	78.35%	22.72%	12.67	28.93%
53	HAVERI	Hirekerur	80.33%	29.03%	6.86	23.89%
54	HAVERI	Hangal (Tr - 1 & 2)	50.98%	22.90%	10.19	27.4%
55	UTTAR KANNADA	Kumta	93.48%	30.69%	13.57	37.22%
56	UTTAR KANNADA	Haliyal	60.44%	43.44%	29.49	52.07%
57	UTTAR KANNADA	Dandeli	64.77%	55.01%	34.11	63.93%
58	UTTAR KANNADA	Bhatkal	76.55%	18.67%	9.60	36.28%
59	UTTAR KANNADA	Sirsi	57.06%	37.68%	37.48	61.85%
60	UTTAR KANNADA	Mundgod	100.00%	75.77%	3.98	45.52%
61	UTTAR KANNADA	Yellapura	52.51%	0.56%	8.65	10.53%
62	UTTAR KANNADA	Ankola	0.00%	0.00%	0.00	0.00%
63	UTTAR KANNADA	Manki	0.00%	0.00%	0.00	0.00%
64	UTTAR KANNADA	Siddapur	0.00%	0.00%	0.00	0.00%
65	VIJAYAPURA	Managuli	100.00%	66.92%	7.19	65.68%
66	VIJAYAPURA	Kolahara	100.00%	77.58%	10.91	80.90%
67	VIJAYAPURA	Devarahipparagi	100.00%	65.27%	19.95	63.36%
68	VIJAYAPURA	Indi	100.00%	99.93%	4.10	94.27%
69	VIJAYAPURA	Alamela	89.26%	21.84%	6.50	22.43%
70	VIJAYAPURA	Nalatwad	90.56%	28.59%	4.08	23.85%
71	VIJAYAPURA	Chadachan	82.85%	27.21%	5.62	20.86%
72	VIJAYAPURA	Talikote	90.64%	19.04%	3.08	21.37%
73	VIJAYAPURA	Muddebihal	91.38%	25.74%	9.30	33.99%
74	VIJAYAPURA	Sindagi	87.29%	30.54%	4.09	30.18%
75	VIJAYAPURA	Sindaga (Tr - 2)	23.27%	21.38%	0.00	0.00%
76	VIJAYAPURA	Muddebihal (Tr - 2)	22.44%	18.93%	0.00	0.00%
77	VIJAYAPURA	Talikote (Tr - 2)	22.74%	35.90%	0.00	0.00%
78	VIJAYAPURA	Basavbagevadi	17.16%	1.11%	0.00	0.00%
79	VIJAYAPURA	Tikota	0.00%	0.00%	0.00	0.00%
80	VIJAYAPURA	Nidagundi	0.00%	0.00%	0.00	0.00%
81	VIJAYAPURA	Babaleshwar	0.00%	0.00%	0.00	0.00%
82	KOPPAL	Kustagi	21.61%	13.69%	0.00	0.00%
Sub - Total					645.41	
(II) MYSURU ZONE (48 Works)						
83	CHAMARAJANAGAR	Gundlupet	100.00%	93.76%	115.92	82.57%
84	CHAMARAJANAGAR	Chamarajanagar	100.00%	69.65%	58.05	57.81%
85	CHAMARAJANAGAR	Hanur	59.00%	24.80%	1.40	17.85%
86	CHAMARAJANAGAR	Yelandur	67.90%	25.55%	0.00	0.00%
87	CHIKKAMAGALURU	Ajjampur	100.00%	86.14%	17.69	77.28%
88	CHIKKAMAGALURU	Sringeri	53.33%	36.42%	5.35	26.46%
89	CHIKKAMAGALURU	Kadur (Tr-2)	100.00%	25.20%	5.90	47.82%
90	CHIKKAMAGALURU	Birur (Tr-2)	100.00%	25.69%	6.06	47.97%
91	CHIKKAMAGALURU	Tarikere	88.54%	21.17%	19.98	41.05%
92	CHIKKAMAGALURU	Mudigere	100.00%	31.98%	5.90	35.19%
93	CHIKKAMAGALURU	Kadur	92.09%	30.23%	15.27	45.21%
94	CHIKKAMAGALURU	Birur	100.00%	30.51%	7.15	39.49%
95	CHIKKAMAGALURU	Koppa	6.38%	7.81%	0.00	0.00%
96	CHIKKAMAGALURU	Narasimharajapura	0.00%	0.00%	0.00	0.00%
97	DAKSHINA KANNADA	Bantval	100.00%	65.11%	25.98	77.54%
98	DAKSHINA KANNADA	Sullia	100.00%	77.94%	45.22	87.52%
99	DAKSHINA KANNADA	Bajpe, Kinnigoli & Mulki	51.16%	33.62%	64.43	40.85%
100	DAKSHINA KANNADA	Mudbidri	47.13%	52.52%	33.43	44.88%
101	DAKSHINA KANNADA	Someshwara (Tr - 1 & 2)	73.13%	66.94%	40.24	82.05%
102	DAKSHINA KANNADA	Kotekar (Tr - 1 & 2)	70.33%	60.55%	25.99	76.18%
103	DAKSHINA KANNADA	Ullal (Tr - 2)	65.40%	43.98%	32.08	53.62%
104	HASSAN	Alur	100.00%	36.55%	3.27	53.66%
105	HASSAN	Sakaleshpura	100.00%	30.72%	5.45	38.75%
106	HASSAN	Arkalgudu	100.00%	29.61%	7.14	34.21%
107	KODAGU	Virajpete	75.84%	43.00%	31.44	57.94%

108	KODAGU	Somwarapete	93.60%	61.20%	7.36	55.71%
109	KODAGU	Kushalnagara (Tr - 1 & 2)	36.36%	36.14%	11.92	33.15%
110	KODAGU	Madikeri (Tr - 1 & 2)	38.40%	27.80%	17.70	39.39%
111	MANDYA	Pandavapura	100.00%	64.42%	13.56	71.70%
112	MANDYA	Krishnarajpet	100.00%	67.91%	20.48	65.44%
113	MANDYA	Nagamangala	51.54%	37.19%	15.70	47.98%
114	MANDYA	Bellur	45.19%	36.43%	11.43	43.56%
115	MANDYA	Srirangapatna	0.00%	0.00%	0.00	0.00%
116	MYSURU	Hunsuru	100.00%	52.10%	18.12	68.54%
117	MYSURU	Sargur (Tr - 2)	72.51%	50.74%	3.60	23.22%
118	MYSURU	K R Nagar	37.90%	23.20%	0.00	0.00%
119	MYSURU	H D Kote	37.02%	12.03%	9.91	27.30%
120	MYSURU Jn- NURM	Hootagalli	100.00%	61.37%	40.59	73.77%
121	MYSURU Jn- NURM	Srirampura	100.00%	56.04%	32.01	69.05%
122	MYSURU Jn- NURM	Rammanahalli	100.00%	66.56%	18.88	60.00%
123	MYSURU Jn- NURM	Kadkola	62.98%	38.66%	30.03	58.11%
124	MYSURU Jn- NURM	Bogadi	65.28%	44.58%	34.32	57.20%
125	MYSURU Jn- NURM	Periyapatna (Tr - 1 & 2)	40.09%	35.02%	22.70	39.97%
126	MYSURU Jn- NURM	Hootagalli (Tr - 2)	100.00%	72.50%	0.00	0.00%
127	MYSURU Jn- NURM	Srirampura (Tr - 2)	100.00%	94.50%	0.00	0.00%
128	MYSURU Jn- NURM	Rammanahalli (Tr - 2)	100.00%	86.25%	0.84	65.00%
129	UDUPI	Kaup	100.00%	97.94%	25.75	93.23%
130	UDUPI	Karkala	100.00%	70.88%	42.24	76.33%
Sub - Total					950.51	
(III) BENGALURU ZONE - (43 Works)						
131	BENGALURU RURAL	Dodaballapura	15.00%	0.00%	0.00	0.00%
132	BENGALURU URBAN	Jigani (Tr - 1 & 2)	15.00%	0.00%	0.00	0.00%
133	BENGALURU URBAN	Anekal (Tr - 1 & 2)	17.00%	0.00%	0.00	0.00%
134	CHIKKABALLAPURA	Chikkaballapura	70.90%	0.00%	0.00	0.00%
135	CHIKKABALLAPURA	Chintamani	67.20%	0.00%	0.00	0.00%
136	CHIKKABALLAPURA	Gawribidanur	42.50%	2.20%	0.00	0.00%
137	CHIKKABALLAPURA	Bagepalli	77.00%	0.00%	0.00	0.00%
138	CHIKKABALLAPURA	Gudibande	74.00%	2.00%	0.00	0.00%
139	CHITRADURGA	Hiriyur	100.00%	9.72%	5.60	26.72%
140	CHITRADURGA	Challakere	100.00%	18.43%	8.59	32.88%
141	CHITRADURGA	Nayakanahatti	100.00%	32.86%	4.87	32.16%
142	CHITRADURGA	Molakalmuru	100.00%	9.81%	3.28	22.82%
143	CHITRADURGA	Hosdurga	56.00%	24.64%	0.00	0.00%
144	CHITRADURGA	Holalkere	54.00%	12.60%	0.00	0.00%
145	DAVANAGERE	Jagalur	58.00%	25.39%	0.00	0.00%
146	DAVANAGERE	Honnali	100.00%	55.56%	12.18	65.50%
147	DAVANAGERE	Channagiri	100.00%	6.38%	2.27	17.87%
148	DAVANAGERE	Malebennur	84.78%	11.96%	7.26	11.97%
149	KOLAR	Bangarpete	20.50%	2.00%	0.00	0.00%
150	KOLAR	Malur	20.50%	0.00%	0.00	0.00%
151	RAMANAGARA	Magadi	69.30%	17.30%	0.29	4.24%
152	RAMANAGARA	Channapatna	30.40%	13.50%	1.60	4.21%
153	RAMANAGARA	Kanakpura (Tr - 1 & 2)	25.70%	14.50%	4.59	4.24%
154	RAMANAGARA	Harohalli (Tr - 1 & 2)	30.48%	13.90%	1.35	4.22%
155	RAMANAGARA	Bidadi	17.00%	1.50%	0.00	0.00%
156	SHIVAMOGGA	Sorab	100.00%	99.75%	13.04	74.83%
157	SHIVAMOGGA	Sagar	100.00%	88.23%	2.97	39.21%
158	SHIVAMOGGA	Shiralkoppa (Tr- 1 & Tr-3)	15.00%	2.20%	0.67	2.48%

159	SHIVAMOGGA	Shikaripura	28.50%	1.00%	0.00	0.00%
160	SHIVAMOGGA	Jog Kargal	40.20%	0.00%	0.00	0.00%
161	SHIVAMOGGA	Holehonnur	20.20%	2.50%	0.00	0.00%
162	SHIVAMOGGA	Hosnagara	36.50%	0.00%	0.00	0.00%
163	SHIVAMOGGA	Thirthahalli	53.50%	0.00%	0.00	0.00%
164	SHIVAMOGGA	Anavatti	20.50%	2.10%	0.74	2.07%
165	TUMAKURU	Kunigal	100.00%	46.48%	14.43	41.17%
166	TUMAKURU	Pavagada	100.00%	30.52%	15.22	49.93%
167	TUMAKURU	Huliyar	70.78%	21.17%	9.56	23.13%
168	TUMAKURU	Sira	73.04%	40.05%	47.79	59.17%
169	TUMAKURU	Madhugiri	60.18%	27.68%	0.00	0.00%
170	TUMAKURU	Gubbi	52.57%	15.16%	0.00	0.00%
171	TUMAKURU	Turvekere	47.68%	15.16%	0.00	0.00%
172	TUMAKURU	Koratgere	59.69%	0.01%	0.00	0.00%
173	TUMAKURU	Chikkanayakanahalli	0.00%	0.00%	0.00	0.00%
Sub - Total					156.31	
(IV) KALABURAGI ZONE - (36 Works)						
174	BALLARI	Sandur	56.04%	33.68%	17.39	36.06%
175	BALLARI	Sirguppa	59.20%	22.91%	14.46	34.14%
176	BALLARI	Kurugod (Tr - 2)	63.50%	26.39%	21.19	33.84%
177	BIDAR	Aurad	97.46%	24.52%	29.15	37.06%
178	BIDAR	Humnabad, Chitguappa & Hallikeda	63.72%	4.87%	6.44	4.24%
179	KALABURAGI	Jewargi	85.51%	10.18%	0.00	0.00%
180	KALABURAGI	Aland	75.54%	27.85%	22.70	28.62%
181	KALABURAGI	Sedam	30.50%	6.00%	6.40	15.72%
182	KALABURAGI	Kalagi	25.50%	11.50%	0.00	0.00%
183	KALABURAGI	Chincholi	40.00%	11.00%	7.45	17.49%
184	KALABURAGI	Chittapura	42.00%	11.00%	0.00	0.00%
185	KALABURAGI	Wadi	30.00%	12.00%	0.00	0.00%
186	KALABURAGI	Kamalapura	35.00%	8.00%	5.10	12.47%
187	KALABURAGI	Yedrami	0.00%	0.00%	0.00	0.00%
188	KOPPAL	Koppal & Bhagyanagara	81.00%	35.00%	53.17	41.14%
189	KOPPAL	Yelburga & Kukanur	70.05%	22.22%	66.38	28.78%
190	KOPPAL	Kanakagiri & Karatagi (Tr - 1 & 3)	66.00%	1.83%	9.38	5.00%
191	RAICHUR	Lingsugur	64.95%	48.05%	0.00	0.00%
192	RAICHUR	Kavital	84.25%	15.98%	0.00	0.00%
193	RAICHUR	Turvihal	84.52%	19.86%	10.22	36.09%
194	RAICHUR	Maski	79.28%	12.64%	11.15	31.48%
195	RAICHUR	Manvi	76.90%	16.34%	14.45	22.05%
196	RAICHUR	Hatti	89.54%	14.00%	0.00	0.00%
197	VIJAYANAGARA	Mariyammanahalli	92.00%	56.00%	18.60	31.08%
198	VIJAYANAGARA	Kudalgi	66.75%	20.30%	10.50	16.28%
199	VIJAYANAGARA	Kottur	56.07%	15.74%	23.15	30.93%
200	VIJAYANAGARA	Hagaribomanahalli	62.30%	4.56%	4.70	14.67%
201	VIJAYANAGARA	Kamalapuram	66.43%	7.27%	5.35	17.33%
202	VIJAYANAGARA	Hoovina Hadagali	90.83%	7.22%	0.72	5.00%
203	YADGIR	Hunsagi	100.00%	61.57%	25.18	57.36%
204	YADGIR	Kembhavi	100.00%	52.97%	19.97	55.83%
205	YADGIR	Kakkera	79.02%	31.07%	0.00	0.00%
206	YADGIR	Shahpura	77.04%	30.74%	41.86	51.89%
207	YADGIR	Bheemarayanagudi (Tr - 2 & 3)	63.98%	35.00%	4.53	18.92%
208	YADGIR	Yadgir	75.36%	14.76%	5.20	12.13%
209	YADGIR	Gurmitkal (Tr - 1 & 2)	59.92%	16.19%	5.50	23.96%
Sub - Total					460.31	
GRAND TOTAL					2212.54	

DETAILS OF WATERBODIES REJUVENATION PROJECTS UNDER AMRUT 2.0(Tranche-3)

Sno.	District	ULB	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
1	Bagalkot	Mudhol	CMC	Rejuvenation of Water body and other development works at sy no-549 in mudhol city.	Pending DPR Preparation	3.36	3.20	0.16
2	Bangalore Rural	Hosakote	CMC	Development works of Doddaballapur tank bund	Pending DPR Preparation	1.76	1.60	0.16
3	Bangalore Rural	Nelamangala	CMC	Proposed Development of Nelamangala Lake	Pending DPR Preparation	4.40	4.00	0.40
4	Bangalore Rural	Dod Ballapur	CMC	Rejuvenation of Muttur Lake in CMC Doddaballapur	Pending DPR Preparation	2.20	2.00	0.20
5	Bangalore Rural	Dod Ballapur	CMC	Rejuvenation of Nagarakere Lake in Doddaballapur City limits	Pending DPR Preparation	4.40	4.00	0.40
6	Bangalore Rural	Dod Ballapur	CMC	Rejuvenation of Kalyani near Someshwara temple at CMC Doddaballapur	Pending DPR Preparation	1.10	1.00	0.10
7	Bangalore Rural	Dod Ballapur	CMC	Rejuvenation of Kalyani opposite to court at CMC Doddaballapur	Pending DPR Preparation	0.55	0.50	0.05
8	Bangalore Rural	Dod Ballapur	CMC	Rejuvenation of Kalyani near Ramanna Bavi Temple at CMC Doddaballapur	Pending DPR Preparation	0.55	0.50	0.05
9	Bangalore Urban	Anekal	TMC	Rejuvenation of Water Bodies at ANEKAL TMC	Pending DPR Preparation	4.40	4.00	0.40
10	Bangalore Urban	Hebbagodi	CMC	Development of Veerasandra lake (survey number 99) in ward no 2 of Hebbagodi.	Pending DPR Preparation	3.36	3.20	0.16
11	Bangalore Urban	Madanayakanahalli	CMC	Development of Hanumatha Sagara Lake madanayakanahalli	Pending DPR Preparation	1.89	1.80	0.09
12	Bangalore Urban	Madanayakanahalli	CMC	Development of Kammasandra Lake	Pending DPR Preparation	1.47	1.40	0.07
13	Belgaum	Ainapur	TP	Development Of Rejuvenation of water bodies under Amrut 2.0 project in TP Ainapur	Pending DPR Preparation	1.05	1.00	0.05
14	Belgaum	Athni	TMC	TMC Athani Limits Jodu Kere Development Works Phase 2	Pending DPR Preparation	8.80	8.00	0.80
15	Belgaum	Belgaum	CC	Development & Rejuvenation of Ramtheerth Lake Basavankolla in the City Corporation Belagavi Limits.	Pending DPR Preparation	2.30	2.00	0.30
16	Belgaum	Belgaum	CC	Development & Rejuvenation of Harijan Lake in the City Corporation Belagavi Limits.	Pending DPR Preparation	1.15	1.00	0.15
17	Belgaum	Belgaum	CC	Development & Rejuvenation of Basavan Kudachi lake in the City Corporation Belagavi.	Pending DPR Preparation	4.60	4.00	0.60
18	Belgaum	Belgaum	CC	Development & Rejuvenation of Alarwad lake in the City Corporation Belagavi.	Pending DPR Preparation	3.45	3.00	0.45
19	Belgaum	Belgaum	CC	Development & Rejuvenation of KoteKere lake in the City Corporation Belagavi.	DPR Approved	9.20	8.00	1.20
20	Belgaum	Belgaum	CC	Development & Rejuvenation of Mutyanatti lake in the City Corporation Belagavi.	Pending DPR Preparation	2.30	2.00	0.30
21	Belgaum	Belgaum	CC	Development of Kala Talav Lake in Belagavi City under PPP mode	Pending DPR Preparation	10.20	9.45	0.75
22	Belgaum	Shedbaala (Tp)	TP	Development Of Gullavan Kere Near Shedbal Bus stand	Pending DPR Preparation	1.10	1.00	0.10

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23	Belgaum	Yaragatti	TP	Development of Water Bodies Rejuvenation of Tumbuva Kere of Yargatti Town under Amrut 2.0	Pending DPR Preparation	1.68	1.60	0.08
24	Bellary	Bellary	CC	Rejuvenation of Dodda Bhavi well near 2nd Gate of ward No. 39 of Ballari	Pending DPR Preparation	1.31	1.25	0.06
25	Bellary	Bellary	CC	Rejuvenation of Basavana kunte lake in Ward No. 37	Pending DPR Preparation	7.88	7.50	0.38
26	Bellary	Bellary	CC	Rejuvenation of Marati Galli lake in Ward No. 37 of Ballari	Pending DPR Preparation	4.73	4.50	0.23
27	Bellary	Bellary	CC	Rejuvenation of Shivaling Nagar lake (karkana kunte) in Ward No. 38 of Ballari	Pending DPR Preparation	6.83	6.50	0.33
28	Bellary	Bellary	CC	Rejuvenation of well near Judge quarters ward no. 1 of Ballari	Pending DPR Preparation	0.26	0.25	0.01
29	Bellary	Kurudugodu	TMC	Development of Impounding Reservoir at Sindigeri road in TMC Kurugodu	Pending DPR Preparation	1.76	1.60	0.16
30	Bellary	Kampli	TMC	Rejuvenation of Somappa lake and other development works	Pending DPR Preparation	2.20	2.00	0.20
31	Bidar	Aurad	TP	water rejuvenation for chandan keri	Pending DPR Preparation	2.15	2.00	0.15
32	Bidar	Aurad	TP	Rejuvenation for Deshmukh Keri	Pending DPR Preparation	2.15	2.00	0.15
33	Bidar	Chitgoppa	TMC	Rejuvenation & Developement of Maisamma Temple well in ward no 23 Fathmapur	Pending DPR Preparation	0.75	0.70	0.05
34	Bidar	Chitgoppa	TMC	Rejuvenation and improvement of nala open well in ward no 6 at TMC Chitguppa (Open well no-01)	Pending DPR Preparation	0.55	0.50	0.05
35	Bidar	Chitgoppa	TMC	Rejuvenation and improvement of Nala openwell in Ward No. 02 at TMC Chitguppa	Pending DPR Preparation	0.45	0.40	0.05
36	Bidar	Bhalki	TMC	Rejuvenation and development work of MI Tank near Channabasaveshwara ashram in Bhalki Town.	Pending DPR Preparation	15.15	15.00	0.15
37	Bidar	Bhalki	TMC	Rejuvenation and development of lake survey no.274/1 mashoom pasha colony in bhalki town.	Pending DPR Preparation	4.80	4.65	0.15
38	Bidar	Bhalki	TMC	Rejuvenation and development of jara bhavi beside bhalkeshwar temple in bhalki town.	Pending DPR Preparation	0.39	0.35	0.04
39	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Delhi Darwaza to Tasker Road	Pending DPR Preparation	4.70	4.50	0.20
40	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Tasker Road Kaman to Shahgunj Kaman	Pending DPR Preparation	3.65	3.50	0.15
41	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Shahgunj Kaman to Naya Kaman	Pending DPR Preparation	4.70	4.50	0.20
42	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Naya Kaman to Karnataka College	Pending DPR Preparation	4.20	4.00	0.20

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43	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Karnataka College to Fathe Darwaza	Pending DPR Preparation	4.20	4.00	0.20
44	Bidar	Bidar	CMC	Rejuvenation of Historical water body around fort from Fathe Darwaza via Mangalpeth Kaman to Nittur Polytechnic College	Pending DPR Preparation	4.70	4.50	0.20
45	Bidar	Bidar	CMC	Rejuvenation of Gornalli Lake at Shahpur Gate (area 72.17 acres), by providing Land cleaning, desilting, compound wall walking track electrical work and gardening work etc.,	Pending DPR Preparation	15.50	15.00	0.50
46	Bidar	Bidar	CMC	Rejuvenation of Papnash Lake, includes bund improvement desilting, compound wall walking track electrical work and gardening work etc.,	Pending DPR Preparation	5.20	5.00	0.20
47	Bidar	Homnabad	TMC	Rejuvenation and development work of Survy no 303 buggi basavanna vanjari lake in Humnabad Town.	Pending DPR Preparation	3.96	3.60	0.36
48	Bidar	Homnabad	TMC	Rejuvenation and development work of Survy no 254 open well near kallur road in Humnabad Town.	Pending DPR Preparation	0.22	0.20	0.02
49	Bidar	Homnabad	TMC	Rejuvenation and development work of Survy no 309 open well near kallur road in Humnabad Town.	Pending DPR Preparation	0.22	0.20	0.02
50	Bidar	Basavakalyan	CMC	Improvement of inlet and outlet channels and drains leading to Tipuranth lake	Pending DPR Preparation	0.35	0.30	0.05
51	Bidar	Basavakalyan	CMC	Development of Rain water harvesting channels to fill the Tipuranth lake during monsoon in Basavakalyan city	Pending DPR Preparation	0.35	0.30	0.05
52	Bidar	Basavakalyan	CMC	Diversion of polluting drains from discharging sewage in Tipuranth lake in Basavakalyan city	Pending DPR Preparation	1.21	1.10	0.11
53	Bidar	Basavakalyan	CMC	Providing silt trap to arrest silt flow in Tipuranth lake in Basavakalyan city	Pending DPR Preparation	0.35	0.30	0.05
54	Bidar	Basavakalyan	CMC	Rejuvenation and improvement of Mahadev Kalyani in ward 25 at CMC	Pending DPR Preparation	0.11	0.10	0.01
55	Bidar	Basavakalyan	CMC	Rejuvenation and improvement of Bheemnagar Kalyani in ward 25 at CMC Basavakalyan	Pending DPR Preparation	0.06	0.05	0.01
56	Bidar	Basavakalyan	CMC	Rejuvenation and improvement of Bhangi bowli Kalyani in ward no 14 at CMC Basavakalyan	Pending DPR Preparation	0.06	0.05	0.01
57	Bidar	Basavakalyan	CMC	Rejuvenation and improvement of Peerbasha Bangla Kalyani at CMC Basavakalyan	Pending DPR Preparation	0.06	0.05	0.01
58	Bidar	Basavakalyan	CMC	Desilting and other works Nulichandayya Open well at CMC Basavakalyan	Pending DPR Preparation	0.08	0.08	0.01

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59	Bidar	Basavakalyan	CMC	Desilting and other works of Sahahussain Open well at CMC Basavakalyan	Pending DPR Preparation	0.08	0.08	0.01
60	Chamarajanagar	Chamarajanagar	CMC	Rejuvenation of Subhedar katte in ward no 29 Ramasamudra	Pending DPR Preparation	1.05	1.00	0.05
61	Chamarajanagar	Chamarajanagar	CMC	Rejuvenation of Dodda Arasana kola in ward no. 08 Chamarajanagar CMC	Pending DPR Preparation	1.26	1.20	0.06
62	Chamarajanagar	Chamarajanagar	CMC	Rejuvenation of Thibballi Katte in ward no 27 in Chamarajanagara CMC	Pending DPR Preparation	1.05	1.00	0.05
63	Chikkaballapura	Chikkaballapura	CMC	Rejuvenation of Jakkalamadagu reservoir	Pending DPR Preparation	2.64	2.40	0.24
64	Chikkaballapura	Chintamani	CMC	Improvement of Storage Capacity , Bund and Channel Improvement at Kannapalli Tank in Chintamani	Pending DPR Preparation	12.16	12.00	0.16
65	Chikkaballapura	Sidlaghatta	CMC	Development of Ammana kere tank at Chikkaballapur-Shidlaghatta Main road (NH69 road) of shidlaghatta	Pending DPR Preparation	9.24	8.80	0.44
66	Chikmagalur	Tarikere	TMC	Rejuvenation of Chikkakere at TMC Tarikere	Pending DPR Preparation	1.76	1.60	0.16
67	Chikmagalur	Tarikere	TMC	Rejuvenation of Dalavaye Kere Indavara at TMC Tarikere	Pending DPR Preparation	1.32	1.20	0.12
68	Chikmagalur	Tarikere	TMC	Rejuvenation of Doddakere at TMC Tarikere	Pending DPR Preparation	1.32	1.20	0.12
69	Chikmagalur	Kadur	TMC	Kote Kalyani Rejuvenation Project	Pending DPR Preparation	1.10	1.00	0.10
70	Chikmagalur	Kadur	TMC	K Hosalli Gangambika Kalyani Rejuvenation Project	Pending DPR Preparation	0.77	0.70	0.07
71	Chikmagalur	Kadur	TMC	Santhe Kere Rejuvenation Project	Pending DPR Preparation	1.65	1.50	0.15
72	Chikmagalur	Narasimharajapura	TP	: Development of Hireamji lake at ward no 9 in N R Pura Town municipality limit	Pending DPR Preparation	1.10	1.00	0.10
73	Chikmagalur	Chikmagalur	CMC	Rejuvenation of Tavarkere(Kotekere) lake of Chikkamagaluru CMC	Pending DPR Preparation	3.35	3.20	0.15
74	Chitradurga	Challakere	CMC	Development of Karikal kere Lake in R.SY.NO 155 at Challakere City	Pending DPR Preparation	2.52	2.40	0.12
75	Chitradurga	Hosdurga	TMC	Improvement of Rangaswamy Well at Hosadurga Town	Pending DPR Preparation	0.85	0.80	0.05
76	Chitradurga	Hosdurga	TMC	Development of Santhe Honda (Matadha Bhavi) at Hosadurga Town	Pending DPR Preparation	0.21	0.20	0.01
77	Chitradurga	Hosdurga	TMC	Improvement of Nanjayyana Kere Lake at Hosadurga Town	Pending DPR Preparation	1.50	1.40	0.10
78	Dakshin Kannada	Puttur	CMC	Rejuvenation of Almud Lake in Puttur CMC	Pending DPR Preparation	0.75	0.65	0.10
79	Dakshin Kannada	Puttur	CMC	Rejuvenation of Moodulaje lake in Puttur CMC	Pending DPR Preparation	2.70	2.55	0.15
80	Dakshin Kannada	Ullal	CMC	Rejuvenation of Karibailu lake in Ullal CMC	Pending DPR Preparation	2.10	2.00	0.10
81	Dakshin Kannada	Ullal	CMC	Rejuvenation of Gandhi Lake in Ullal CMC	Pending DPR Preparation	2.10	2.00	0.10
82	Dakshin Kannada	Mangalore	CC	Development of Kadekar Mallikarjuna Lake	Pending DPR Preparation	3.70	3.50	0.20
83	Dakshin Kannada	Mangalore	CC	Development of Jogimatta and Adjacent lakes	Pending DPR Preparation	2.40	2.25	0.15
84	Dakshin Kannada	Mangalore	CC	Development of Byradi lake	Pending DPR Preparation	1.35	1.25	0.10
85	Dakshin Kannada	Mangalore	CC	Development of Baggundi lake	Pending DPR Preparation	14.00	13.00	1.00

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86	Davanagere	Davanagere	CC	Comprehensive development works in TV Station Lake in Davanagere City under PPP mode.	Pending DPR Preparation	6.00	5.50	0.50
87	Davanagere	Davanagere	CC	Comprehensive development works in Avaragere Lake like Bund improvement, waste weir development, fixing of sluice gate and other protective works	Pending DPR Preparation	4.40	4.00	0.40
88	Gadag	Gadag-Betigeri	CMC	Rejuvenation of Narasapur Ashraya Colony Lake	Pending DPR Preparation	0.88	0.80	0.08
89	Gadag	Gadag-Betigeri	CMC	Rejuvenation of Bhisma Lake Gadag Betigeri City	Pending DPR Preparation	1.87	1.70	0.17
90	Gadag	Gadag-Betigeri	CMC	Rejuvenation Of Konery Honda	Pending DPR Preparation	0.33	0.30	0.03
91	Gadag	Gadag-Betigeri	CMC	Rejuvenation of Veerananarayan Temple Kalyani	Pending DPR Preparation	0.11	0.10	0.01
92	Gadag	Gadag-Betigeri	CMC	Rejuvenation of Trikuteshwar Temple Kalyani	Pending DPR Preparation	0.22	0.20	0.02
93	Gadag	Gadag-Betigeri	CMC	Rejuvenation Near Rachoteswar Temple Kalyani	Pending DPR Preparation	0.11	0.10	0.01
94	Hassan	Arsikere	CMC	Rejuvenation For Arasikere Doddakere (Kantenahallikere) in Arasikere Taluk Hassana District.	Pending DPR Preparation	3.52	3.20	0.32
95	Haveri	Haveri	CMC	akkamahadevi honda rejunvaton work	Pending DPR Preparation	3.46	3.20	0.26
96	Haveri	Ranibennur	CMC	Rejuvenation of Gangajala Doddakere in premises RSN0 606 at Ranebennur Town	Pending DPR Preparation	3.42	3.20	0.22
97	Hubli-Dharwad	Kalghatgi	TP	Development of Doddakere Need to make Path way Garden Children's Play area Waer Jett Fountain Access Bridge Landscape its improve water quality	Pending DPR Preparation	2.52	2.40	0.12
98	Hubli-Dharwad	Navalgund	TMC	Development of Nellamma Lake of Navalgund Town	Pending DPR Preparation	2.52	2.40	0.12
99	Hubli-Dharwad	Hubli-Dharwad	CC	IMPROVEMENT OF HIREKERE LAKE (KOLIKERE LAKE) IN WARD NO 8 IN ZONE 2 LIMITS OF HDMC	Pending DPR Preparation	6.60	6.00	0.60
100	Hubli-Dharwad	Hubli-Dharwad	CC	Water Body Rejuvination of Gokul Village Lake, at ward no 31, Block No 364, Hubballi Taluk, Hubballi.	Pending DPR Preparation	2.75	2.50	0.25
101	Hubli-Dharwad	Hubli-Dharwad	CC	Develop[ment of Channappana Lake in Ward no.36 ,Hubballi	Pending DPR Preparation	2.75	2.50	0.25
102	Hubli-Dharwad	Hubli-Dharwad	CC	Development Improvement of Bidnal Lake Bund, Silt Removing ,Pathway developmont in Hubballi Dharwad Municipal Corporation Ward No 82 at Hubballi	Pending DPR Preparation	2.75	2.50	0.25
103	Hubli-Dharwad	Hubli-Dharwad	CC	Development of Santosh Nagar Lake at ward no. 40 in Hubli.	Pending DPR Preparation	3.30	3.00	0.30
104	Hubli-Dharwad	Hubli-Dharwad	CC	Diversion of Sewage water and Development of Navalur Lake of ward no. 24 Dharwad	Pending DPR Preparation	3.85	3.50	0.35
105	Kalaburgi	Chitapur	TMC	Rejuvenation of Shivashankar Open Well in Chittapur Town	Pending DPR Preparation	0.15	0.11	0.04

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106	Kalaburgi	Chitapur	TMC	Rejuvenation of Asar mahalla Open Well in Chittapur Town	Pending DPR Preparation	0.35	0.32	0.04
107	Kalaburgi	Chitapur	TMC	Rejuvenation of Peddu Math Open Well in Chittapur Town	Pending DPR Preparation	0.05	0.05	0.01
108	Kalaburgi	Chitapur	TMC	Rejuvenation of Shahabad Road Open Well in Chittapur Town	Pending DPR Preparation	0.25	0.23	0.03
109	Kalaburgi	Chitapur	TMC	Rejuvenation of Deshmukh Layout Open Well in Chittapur Town	Pending DPR Preparation	0.40	0.36	0.04
110	Kalaburgi	Chitapur	TMC	Rejuvenation of Kshatriyya Minar Near Open Well in Chittapur Town	Pending DPR Preparation	0.30	0.27	0.03
111	Kalaburgi	Chitapur	TMC	Rejuvenation of Kotlapur Yallamma Devi Temple Near Open Well in Chittapur Town	Pending DPR Preparation	0.44	0.40	0.04
112	Kalaburgi	Chitapur	TMC	Rejuvenation of Chittawali Darga Open Well in Chittapur Town	Pending DPR Preparation	0.30	0.27	0.03
113	Kalaburgi	Chitapur	TMC	Rejuvenation of Nagavi Temple Near Open Well in Chittapur Town	Pending DPR Preparation	0.15	0.14	0.02
114	Kalaburgi	Chitapur	TMC	Rejuvenation of Ishwar Mandir Railway Track Near Open Well in Chittapur Town(De-Selting , Repairs to the Walls, Steps, Fixing of Grill, Fixing of Motor, Pipeline works and Development works Sourrounding Well)	Pending DPR Preparation	0.30	0.27	0.03
115	Kalaburgi	Jevargi	TMC	Development of awarad lake at sy no 42 in jewargi town	Pending DPR Preparation	3.30	3.00	0.30
116	Kalaburgi	Jevargi	TMC	Development of kalyani at Buggi area in jewargi town	Pending DPR Preparation	0.40	0.25	0.15
117	Kalaburgi	Jevargi	TMC	Development of saragan kalyani at ward no 01 jewargi town	Pending DPR Preparation	0.40	0.25	0.15
118	Kalaburgi	Jevargi	TMC	Development of shanmukas hivayogi mata well in jewargi town	Pending DPR Preparation	0.40	0.25	0.15
119	Kalaburgi	Jevargi	TMC	Development of Gangavva matha well in jewargi town	Pending DPR Preparation	0.40	0.25	0.15
120	Kalaburgi	Gulbarga	CC	Silt Settlement Tank for WTP Backwash Water & Catch Drain at Sharanbasaveshwara Appa lake in kalaburagi city	Pending DPR Preparation	1.10	1.00	0.10
121	Kalaburgi	Gulbarga	CC	Rejuvenation of Water Body at Bhamani Fort Moat area of Kalaburagi city.	Pending DPR Preparation	14.60	14.50	0.10
122	Kalaburgi	Gulbarga	CC	Provision of In-Situ Waste Water treatment Plant at Bhamani Fort Moat Area	Pending DPR Preparation	5.00	4.50	0.50
123	Kalaburgi	Sedam	TMC	Rejuvenation of Water Body Open well at Opp Saraswati Theater Sedam	Pending DPR Preparation	0.90	0.80	0.10
124	Kalaburgi	Sedam	TMC	Rejuvenation of Water Body Open well at Valmiki Nagar Sedam	Pending DPR Preparation	0.90	0.80	0.10
125	Kalaburgi	Kalagi	TP	Development of Water Bodies rudravati river (lake) in Kalagi Town	Pending DPR Preparation	1.05	1.00	0.05
126	Kodagu	Virajpet	TMC	Rejuvenation of chathrakere in Sy no 37 at Chickpet in Virajpet Town	Pending DPR Preparation	0.85	0.80	0.05

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127	Kodagu	Virajpet	TMC	Rejuvenation of Shivakeri kere in Sy no 103 at Shivakeri in Virajpet Town	Pending DPR Preparation	0.65	0.60	0.05
128	Kodagu	Madikeri	CMC	Development of Roshanara Pond in CMC Madikeri Limits	Pending DPR Preparation	1.41	1.40	0.01
129	Kodagu	Madikeri	CMC	Development of Pumpinkere Pond in City Municipal Council Madikeri limits	Pending DPR Preparation	1.00	0.99	0.01
130	Kolar	Kolar	CMC	Development of kodikannur lake in Kolar cmc	Pending DPR Preparation	7.35	7.00	0.35
131	Kolar	Kolar	CMC	Development of Kargada Kunte in Kolar cmc	Pending DPR Preparation	1.05	1.00	0.05
132	Kolar	Vemgal-Kurugal	TP	Town Panchayath Vemgal Kurugal, Kurugal lake water Bodies Rejuvenation	Pending DPR Preparation	4.70	4.30	0.40
133	Kolar	Vemgal-Kurugal	TP	TP Vemgal Kurugal, Manjali lake Rejuvenation of Water Bodies	Pending DPR Preparation	4.70	4.30	0.40
134	Kolar	Bangarapet	TMC	Athigirikoppa Kere Rejuvenation of water bodies	Pending DPR Preparation	2.20	2.00	0.20
135	Kolar	Bangarapet	TMC	Tmc, Bangarapet Dodda Kere Water Bodies Rejuvenation	Pending DPR Preparation	2.20	2.00	0.20
136	Kolar	Robertson Pet	CMC	Comprehensive development of Parndahalli lake near swarna nagara in CMC KGF Jurisdiction	Pending DPR Preparation	8.50	8.00	0.50
137	Kolar	Malur	TMC	Development of Malur Lake	Pending DPR Preparation	4.03	4.00	0.03
138	Koppal	Koppal	CMC	Rejuvenation of Mothikeri Lake	Pending DPR Preparation	2.20	2.00	0.20
139	Koppal	Koppal	CMC	Rejuvenation of Handikeri Lake	Pending DPR Preparation	2.20	2.00	0.20
140	Koppal	Yelbarga	TP	Rejuvenation of Red Lake and Kondada bhavi and other Wells in Yelburga TP Limit	Pending DPR Preparation	2.50	2.40	0.10
141	Koppal	Kaaratagi	TMC	Development of Baavi in ward No 05	Pending DPR Preparation	0.11	0.10	0.01
142	Koppal	Kaaratagi	TMC	Development of Sunkali Veerappa Baavi	Pending DPR Preparation	0.66	0.60	0.06
143	Koppal	Kaaratagi	TMC	Development of Lake in survey No416	Pending DPR Preparation	2.60	2.50	0.10
144	Mandya	Mandya	CMC	Rejuvenation of Guthalu tank (Development of Bund, retaining wall, Walking Path and Greenary)	Pending DPR Preparation	4.36	4.00	0.36
145	Mysuru	Piriyapatna	TMC	Water Body Rejuvenation	Pending DPR Preparation	2.55	2.40	0.15
146	Mysuru	Krishnarajanagara	TMC	Rejuvenation and Development of Madhuvinahally Lake in K R Nagara TMC Limits	Pending DPR Preparation	2.22	2.00	0.22
147	Mysuru	Krishnarajanagara	TMC	Rejuvenation and development of kantenahally lake in K R Nagara TMC Limits	Pending DPR Preparation	2.20	2.00	0.20
148	Mysuru	Mysore	CC	Development of Thipaiahna lake at Lalithadripuram in Mysuru city.	Pending DPR Preparation	5.46	4.50	0.96
149	Mysuru	Mysore	CC	Development of Kalyani at Saraswathipuram	Pending DPR Preparation	4.45	4.00	0.45
150	Mysuru	Mysore	CC	Improvements of Ayyajayyanahundi Lake	Pending DPR Preparation	5.46	4.50	0.96
151	Mysuru	Mysore	CC	Improvement of Bogadi lake in Mysore City under PPP mode.	Pending DPR Preparation	8.40	7.80	0.60
152	Mysuru	Tirumakudal Narsipur	TMC	Development of Alagudu Lake at TMC, T.Narasipura Limits	Pending DPR Preparation	4.25	4.00	0.25

Sno.	District	ULB	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
153	Raichur	Raichur	CMC	Development Works in Mavinakere, Azad nagar, ward no.04 in Raichur City	Pending DPR Preparation	2.65	2.40	0.25
154	Ramanagara	Kanakapura	CMC	Development of Narayanappa Lake	Pending DPR Preparation	1.52	1.50	0.02
155	Ramanagara	Kanakapura	CMC	Development works of Lakshman Layout lake	Pending DPR Preparation	1.52	1.50	0.02
156	Ramanagara	Kanakapura	CMC	Pond development work behind Valmiki Bhavan	Pending DPR Preparation	0.51	0.50	0.01
157	Ramanagara	Kanakapura	CMC	Pond development work behind Balaji Layout	Pending DPR Preparation	0.51	0.50	0.01
158	Ramanagara	Ramanagara	CMC	Development works for the tank at kothipura (Bakshikere) in the limits of Ramanagara CMC.	Pending DPR Preparation	3.52	3.20	0.32
159	Ramanagara	Magadi	TMC	Improvement of fencing /compound and Removal of Weeds, Waste and sediment, improving water quality for survival of marine life in Hombalamma Lake in Ward No.11 Magadi Town limit	Pending DPR Preparation	1.15	1.00	0.15
160	Shimoga	Bhadravati	CMC	Rejuvenation of Bellekatte Lake in ujjanipura	Pending DPR Preparation	1.75	1.60	0.15
161	Shimoga	Sorab	TMC	Development of Joda kere Marur	Pending DPR Preparation	0.77	0.70	0.07
162	Shimoga	Sorab	TMC	Development of Hosakere in Chikkashakuna	Pending DPR Preparation	0.77	0.70	0.07
163	Shimoga	Sorab	TMC	Development of Shanthakere lake Halesoraba	Pending DPR Preparation	0.55	0.50	0.05
164	Shimoga	Sorab	TMC	Development of aralikatte Kere	Pending DPR Preparation	0.55	0.50	0.05

Sno.	District	ULB	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
165	Shimoga	Sagar	CMC	Rejuvenation of Ganapathi lake in CMC Sagar	Pending DPR Preparation	2.24	2.20	0.04
166	Shimoga	Sagar	CMC	Rejuvenation of Anebagilu lake in CMC Sagar	Pending DPR Preparation	1.02	1.00	0.02
167	Shimoga	Shimoga	CC	Rejuvenation of Lake in Navule in ward no. 2	Pending DPR Preparation	2.10	2.00	0.10
168	Shimoga	Shimoga	CC	Rejuvenation of Lake in Tavare Chatna Halli in Shivamogga City under PPP mode.	Pending DPR Preparation	6.00	5.50	0.50
169	Shimoga	Shimoga	CC	Rejuvenation of Harige Lake in ward no.5	Pending DPR Preparation	6.30	6.00	0.30
170	Shimoga	Shimoga	CC	Rejuvenation of Purale Lake in ward no.5	Pending DPR Preparation	2.10	2.00	0.10
171	Shimoga	Shimoga	CC	Rejuvenation of Lakes in Gopishettikoppa in ward no.31	Pending DPR Preparation	5.25	5.00	0.25
172	Tumkur	Sira	CMC	Improvements of Sira Doddakere lake	Pending DPR Preparation	1.15	1.00	0.15
173	Tumkur	Sira	CMC	Improvement of Sira Jajikatte lake	Pending DPR Preparation	0.75	0.60	0.15
174	Tumkur	Madhugiri	TMC	IN WARD NO 08. KALAYNI DEVELOPMENT WORK BEHIND Z P OFFICE, BENKIPURA	Pending DPR Preparation	0.35	0.30	0.05
175	Tumkur	Madhugiri	TMC	IMPROVEMENT OF SIDDAPUR LAKE	Pending DPR Preparation	3.10	3.00	0.10
176	Tumkur	Madhugiri	TMC	IN WARD NO 21 KALYANI DEVELOPMENT AT MARAMMA GUDI WORK 00	Pending DPR Preparation	0.40	0.35	0.05
177	Tumkur	Madhugiri	TMC	IN WARD NO 21 KALYANI DEVELOPMENT WORK OPPOSITE KSRTC BUS STAND 00	Pending DPR Preparation	0.40	0.35	0.05
178	Tumkur	Tumkur	CC	Rejuvenation of Honnenahalli (Siddana Katte) tank under TCC limits	Pending DPR Preparation	7.00	6.50	0.50
179	Tumkur	Tumkur	CC	Rejuvenation of Satyamangala tank under TCC limits	Pending DPR Preparation	2.70	2.50	0.20
180	Tumkur	Tumkur	CC	Rejuvenation of Upparahalli tank under TCC limits	Pending DPR Preparation	3.80	3.50	0.30
181	Tumkur	Tumkur	CC	Rejuvenation of Baddihalli tank in Tumakuru City under PPP mode.	Pending DPR Preparation	9.60	9.10	0.50
182	Tumkur	Koratagere	TP	Development of Jetty Agrahara Lake	Pending DPR Preparation	2.10	2.00	0.10
183	Tumkur	Koratagere	TP	Development of Jampenahalli lake	Pending DPR Preparation	2.10	2.00	0.10
184	Tumkur	Kunigal	TMC	Development of Doddakere lake	Pending DPR Preparation	2.15	2.00	0.15
185	Tumkur	Kunigal	TMC	Development of Chikkakere Lake	Pending DPR Preparation	2.15	2.00	0.15
186	Udupi	Karkal	TMC	Development of Ramasamudra Lake in Karkala Town Municipal Council Limit.	Pending DPR Preparation	2.52	2.40	0.12
187	Uttara Kannada	Bhatkal	TMC	WB Rejuvenation under AMRUT 2.0 programme-Bhatkal TMC Kokti Lake Development work	Pending DPR Preparation	0.95	0.90	0.05
188	Uttara Kannada	Bhatkal	TMC	WB Rejuvenation under AMRUT 2.0 programme-Bhatkal TMC Jambaramata Lake Development work	Pending DPR Preparation	0.52	0.50	0.02
189	Uttara Kannada	Bhatkal	TMC	WB Rejuvenation under AMRUT 2.0 programme-Bhatkal, Kadavinakatta Reservoir Development work	Pending DPR Preparation	1.05	1.00	0.05

Sno.	District	ULB	ULB Type	Project Title	Project Milestone	Est. Total Project Cost (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
190	Uttara Kannada	Jaali (Tp)	TP	WB Rejuvenation-Development and rejuvenation of Kerekumbri Lake at s.no.85/*/* of JALI Town panchayath Limit.	Pending DPR Preparation	1.05	1.00	0.05
191	Uttara Kannada	Manki	TP	WB Rejuvenaion under amrut2.0 program-Manki TP MuleKere Development work	Pending DPR Preparation	1.02	1.00	0.02
192	Vijayanagar	Kudligi (Tp)	TP	DEVELOPMENT OF UDASALAMMANA KUNTE in town panchayath kudaligi liimits	Pending DPR Preparation	1.75	1.60	0.15
193	Vijayapura	Babaleshwar	TP	Development of Advisangapur lake In Babaleshwar Town	Pending DPR Preparation	1.49	1.46	0.03
194	Vijayapura	Babaleshwar	TP	Developments of Public Well Near Hayalaktti in Babaleshwar Town	Pending DPR Preparation	0.20	0.19	0.01
195	Vijayapura	Babaleshwar	TP	Developments of Public Well Near Bhavikatti Oni in Babaleshwar Town	Pending DPR Preparation	0.16	0.15	0.01
196	Vijayapura	Babaleshwar	TP	Developments of Public Well in AmalaSiddeswar Temple in Babaleshwar Town	Pending DPR Preparation	0.63	0.60	0.03
197	Vijayapura	Bijapur	CC	Rejuvenation of Bhutnal Lake in Vijayapur City.	Pending DPR Preparation	13.65	13.00	0.65
198	Vijayapura	Bijapur	CC	Rejuvenation of Begum Talab	Pending DPR Preparation	7.35	7.00	0.35
199	Vijayapura	Sindgi	TMC	Development of lakes in Sindagi Town	Pending DPR Preparation	2.45	2.40	0.05
200	Yadgir	Yadgir	CMC	DEVELOPMENT OF SMALL LAKE(LUMBINI LAKE)	Pending DPR Preparation	1.05	1.00	0.05
201	Yadgir	Shahpur	TMC	Devopment and Improvement of Maveen kere(Lake)	Pending DPR Preparation	1.10	1.00	0.10
202	Yadgir	Shahpur	TMC	Improvement of Nagarkere (Lake) in Shahapur CMC Limits	Pending DPR Preparation	1.10	1.00	0.10
203	Yadgir	Shahpur	TMC	Improvement of Rakamgere lake in Shahapur CMC	Pending DPR Preparation	0.44	0.40	0.04
TOTAL						542.267	506.04	36.227

DETAILS OF DEVELOPMENT OF GREENSPACES & PARKS PROJECTS UNDER AMRUT 2.0(Tranche-3)

S. No	District	ULB	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
1	Bagalkot	Mudhol	CMC	Development of KHB colony garden at survey no 213 of Mudhol city	DPR Approved	0.856	0.8	0.056
2	Bangalore Rural	Dod Ballapur	CMC	Development of park beside CMC office (M.T. srikantiah park)	DPR Approved	0.44	0.4	0.04
3	Bangalore Rural	Dod Ballapur	CMC	Development of park at Bhuvaneshwari Nagara layout CMC Doddaballapura	DPR Approved	0.44	0.4	0.04
4	Bangalore Rural	Dod Ballapur	CMC	Development of park in Rajeev Gandhi Ashrya Layout CMC Doddaballapur	DPR Approved	0.44	0.4	0.04
5	Bangalore Rural	Dod Ballapur	CMC	Development of park near OHT at Gangadharapura	DPR Approved	0.44	0.4	0.04
6	Bangalore Rural	Dod Ballapur	CMC	Development of park in Karenahalli CMC Doddaballapur	DPR Approved	0.44	0.4	0.04
7	Bangalore Rural	Hosakote	CMC	Development of Park at main road (LN narayanaswamy house) nisarga layout park no 1 left side-Hosakote	DPR Approved	0.11	0.1	0.01
8	Bangalore Rural	Hosakote	CMC	Development of Park and at old bus stop backside to IDSMT Building at CMC hosakote	DPR Approved	0.33	0.3	0.03
9	Bangalore Rural	Nelamangala	CMC	Improvement of Weaver's colony layout park in Nelamangla CMC	DPR Pending for Approval	0.44	0.4	0.04
10	Bangalore Rural	Nelamangala	CMC	Improvement of Paramanna layout park in Nelamangla CMC	DPR Pending for Approval	0.33	0.3	0.03
11	Bangalore Rural	Nelamangala	CMC	Improvement of Netaji layout park in Nelamangla CMC	DPR Pending for Approval	0.33	0.3	0.03
12	Bangalore Urban	Anekal	TMC	Development of Green Spaces at ANEKAL TMC	DPR Approved	1.1	1	0.1
13	Bangalore Urban	Madanayakanahalli	CMC	Development of Park 1	DPR Approved	0.525	0.5	0.025
14	Bangalore Urban	Madanayakanahalli	CMC	Improvement of park Ravi kirloskar Layout in Madanayakanahalli	DPR Approved	0.315	0.3	0.015
15	Bangalore Urban	Hebbagodi	CMC	Improvement of park in Dady's Garden ward no 31. of CMC Hebbagodi.	DPR Approved	0.85	0.8	0.05
16	Belgaum	Saundatti-Yellamma	TMC	Development of Park at Girish & Vidya Patil Layout	DPR Pending for Approval	0.382	0.35	0.0327
17	Belgaum	Saundatti-Yellamma	TMC	Development of Park at Gadigappa Annigeri Layout	DPR Pending for Approval	0.332	0.3	0.0327
18	Belgaum	Saundatti-Yellamma	TMC	Development of Koujalagi Layout Park	DPR Pending for Approval	0.382	0.35	0.0327
19	Belgaum	Yaragatti	TP	Development of Park in Vijayanagar layout	DPR Pending for Approval	0.45	0.4	0.05
20	Belgaum	Belgaum	CC	Development of Pragati garden in Belagavi city corporation limits	DPR Pending for Approval	0.805	0.7	0.105
21	Belgaum	Belgaum	CC	IMPROVEMENTS TO SHIVABASAV NAGAR GARDEN BELAGAVI.	DPR Pending for Approval	0.863	0.7505	0.1125
22	Belgaum	Belgaum	CC	IMPROVEMENTS TO HANUMAN NAGAR 2ND STAGE GARDEN BELAGAVI	DPR Pending for Approval	0.69	0.6	0.09
23	Belgaum	Belgaum	CC	IMPROVEMENTS TO JADHAV NAGAR GARDEN BELAGAVI.	DPR Pending for Approval	0.863	0.7505	0.1125
24	Belgaum	Belgaum	CC	IMPROVEMENTS TO GARDEN OPPOSITE TO KARANJIMATH SHIVABASAV NAGAR BELAGAVI.	DPR Pending for Approval	0.46	0.4	0.06
25	Belgaum	Belgaum	CC	IMPROVEMENTS TO SHREE NAGAR GARDEN BELAGAVI.	DPR Pending for Approval	1.495	1.3	0.195
26	Belgaum	Belgaum	CC	IMPROVEMENTS TO MAHANTESH NAGAR GARDEN BELAGAVI	DPR Pending for Approval	0.575	0.5	0.075
27	Belgaum	Manuvalli	TMC	Development of Park in Aravind Nagar of ward no.8 in TMC Munavalli Limits	DPR Pending for Approval	0.65	0.6	0.05
28	Belgaum	Athni	TMC	TMC Athani Jodu Kere Near park 1 Development	DPR Pending for Approval	1.1	1	0.1
29	Belgaum	Athni	TMC	TMC Athani West Side of Jodu Kere Near park Development	DPR Pending for Approval	1.1	1	0.1
30	Bellary	Bellary	CC	Development of Sontha Linganna Park in W.No 22 of Ballari City	DPR Pending for Approval	0.945	0.9	0.045
31	Bellary	Bellary	CC	Development of KHB Colony Park of W.No 35 in Ballari City	DPR Pending for Approval	0.945	0.9	0.045
32	Bellary	Bellary	CC	Development of Vadde Nagappa Layout Park in W.No 34 of Ballari City	DPR Pending for Approval	0.525	0.5	0.025

S. No	District	ULB	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
33	Bellary	Bellary	CC	Development of Tilak Nagar Park W.No 34	DPR Pending for Approval	0.525	0.5	0.025
34	Bellary	Bellary	CC	Development of Ex-Serviceman Colony Park(OHT) in W.No 31 of Ballari City	DPR Pending for Approval	0.63	0.6	0.03
35	Bellary	Bellary	CC	Development of Raghavendra Colony 2nd Stage Park in W.No 20 of Ballari City	DPR Pending for Approval	1.68	1.6	0.08
36	Bellary	Kampli	TMC	Development of Somappa Park in TMC	DPR Pending for Approval	1.05	1	0.05
37	Bellary	Kurudugodu	TMC	Development of Yallapur park in TMC Kurugodu.	DPR Pending for Approval	0.22	0.2	0.02
38	Bellary	Kurudugodu	TMC	Development of Park behind Mini Vidhanasouda Bailur road in TMC Kurugodu.	DPR Pending for Approval	0.22	0.2	0.02
39	Bidar	Aurad	TP	Garden and Green Parks in Sy.no.65/3 at Aurad.B	DPR Approved	0.55	0.5	0.05
40	Bidar	Aurad	TP	Garden and Green Parks in Sy.no.120/A at Aurad.B	DPR Approved	0.55	0.5	0.05
41	Bidar	Chitgoppa	TMC	Development of Park in Sy No. 284/4 in Ward No. 22 Priya darshini colony Chitguppa	DPR Approved	0.45	0.4	0.05
42	Bidar	Bidar	CMC	Development of Public Garden at Darga pura	DPR Approved	0.99	0.9	0.09
43	Bidar	Bidar	CMC	Development of Park at talwodi	DPR Approved	0.99	0.9	0.09
44	Bidar	Bidar	CMC	Development of Dr. B.R Ambedkar park at Bank Colony	DPR Approved	0.99	0.9	0.09
45	Bidar	Bidar	CMC	Development of Park opp. NIDA Nursing College in Ward No. 24	DPR Approved	0.99	0.9	0.09
46	Bidar	Bidar	CMC	Development of Park Agriculture Park at Agriculture Colony Gumpa	DPR Approved	0.99	0.9	0.09
47	Bidar	Bidar	CMC	Development of Park at New KHB Colony beside RTO office	DPR Approved	0.9	0.85	0.05
48	Bidar	Bidar	CMC	Development of Park at Old Adarsh Colony	DPR Approved	0.42	0.4	0.02
49	Bidar	Bidar	CMC	Development of Park at Guru Nagar in Ward No. 13	DPR Approved	0.52	0.5	0.02
50	Bidar	Bidar	CMC	Development of Park at Shaheen Nagar	DPR Approved	0.66	0.6	0.06
51	Bidar	Bidar	CMC	Development of Park at Boudh Nagar Naubad	DPR Approved	0.88	0.8	0.08
52	Bidar	Bidar	CMC	Development of Park at Jai Bheem Nagar Naubad	DPR Approved	0.86	0.8	0.06
53	Bidar	Bidar	CMC	Development of Park at NGO's Colony Mailoor Cross	DPR Approved	0.66	0.6	0.06
54	Bidar	Bidar	CMC	Development of Park at Faizul Haq Layout on Chidri Ring Road	DPR Approved	0.54	0.5	0.04
55	Bidar	Bidar	CMC	Development of Park Shiv Nagar North (Basweshwar Park)	DPR Approved	0.7	0.65	0.05
56	Bidar	Bidar	CMC	Development of Vivekanand Park at Vivekanand Colony in Bidar City	DPR Approved	0.77	0.7	0.07
57	Bidar	Bidar	CMC	Development of Park at Siddaramiah Layout on Mailoor Ring Road	DPR Pending for Approval	2.9	2.7	0.2
58	Bidar	Bidar	CMC	Development of Siddharth Park at Mailoor	DPR Pending for Approval	0.77	0.7	0.07
59	Bidar	Bidar	CMC	Development of Park opp. H/o Vijay Laxmi near SRS Function Hall at Guru Nagar in Ward No. 14	DPR Pending for Approval	0.25	0.2	0.05
60	Bidar	Bidar	CMC	20-Development of Park near chanshetty hospital ward no 14	DPR Pending for Approval	0.524	0.5001	0.0239
61	Bidar	Homnabad	TMC	Construction and development of park in survey no 474 kallur road at humnabad town	DPR Approved	0.33	0.3	0.03
62	Bidar	Homnabad	TMC	Construction and Development of park at survey no. 207 in IDSMP layout Kallur Road Humanbad Town	DPR Approved	0.44	0.4	0.04
63	Bidar	Homnabad	TMC	Construction and Development of park at survey no. 296 at Rajrajeshwari temple hyderabad road Humanbad Town	DPR Approved	0.33	0.3	0.03
64	Bidar	Basavakalyan	CMC	Improvement of Vijaynagar colony park W. No 16 at CMC Basavakalyan	DPR Approved	0.225	0.2	0.025
65	Bidar	Basavakalyan	CMC	Improvement of Hiremath Colony park W. No 18 at CMC Basavakalyan	DPR Approved	0.225	0.2	0.025
66	Bidar	Basavakalyan	CMC	Improvement of Mahadev colony park W. No 24 at CMC Basavakalyan	DPR Approved	0.225	0.2	0.025

S. No	District	ULB	ULB Type	Project Title	Project Milestone	Est. TPC (in Cr.)	Est. CAPEX (in Cr.)	Est. O&M (in Cr.)
67	Bidar	Bhalki	TMC	Construction and Development of park survey no.208/2 in Bhalki Town.	DPR Pending for Approval	1.05	1	0.05
68	Bidar	Bhalki	TMC	Construction and development of park in survey no.276/6 and 7 in bhalki town	DPR Pending for Approval	1.05	1	0.05
69	Bidar	Bhalki	TMC	Construction and development of park in survey no.347/2 in bhalki town	DPR Pending for Approval	1.05	1	0.05
70	Bidar	Bhalki	TMC	Construction and Development of park at survey no.419 in bhalki town	DPR Pending for Approval	1.05	1	0.05
71	Bidar	Bhalki	TMC	Construction and development of park at survey no.404/2in bhalki town.	DPR Pending for Approval	1.05	1	0.05
72	Chamarajanagar	Chamarajanagar	CMC	Improvement of Chamarajeswara park in front of Chamarajeswara Temple.	DPR Approved	0.21	0.2	0.01
73	Chamarajanagar	Chamarajanagar	CMC	Improvement of Dr. B R Ambedkar Park in ward no 26 Housing Board colony	DPR Approved	0.42	0.4	0.02
74	Chamarajanagar	Chamarajanagar	CMC	Improvement of Puttamani park in ward no 17.	DPR Approved	0.21	0.2	0.01
75	Chikkaballapura	Chikkaballapura	CMC	Rejuvenation of Municipal Park Near OHT at Ward no 6	DPR Approved	0.66	0.6	0.06
76	Chikkaballapura	Sidlaghatta	CMC	Development of Park near Gowdanakere Tank bed (NH 69 Road) of CMC Sidlaghatta Limits	DPR Approved	1.26	1.2	0.06
77	Chikkaballapura	Chintamani	CMC	Improvements of park in ashraya layout in chintamani town.	DPR Pending for Approval	0.53	0.5	0.03
78	Chikkaballapura	Chintamani	CMC	Improvements to park at Kannampalli rajeevnagara 30feet road down venkatareddy layout in chintamani town.	DPR Pending for Approval	0.53	0.5	0.03
79	Chikkaballapura	Chintamani	CMC	Improvements to park at MC Anjaneya reddy in chintamani town.	DPR Pending for Approval	0.53	0.5	0.03
80	Chikkaballapura	Chintamani	CMC	Improvements to park at Venkatagirikote ward no 2 in chintamani town .	DPR Pending for Approval	0.53	0.5	0.03
81	Chikkaballapura	Chintamani	CMC	Improvements to park in ward no 27 at nallagutta shanthingara in chintamani town.	DPR Pending for Approval	1.06	1	0.06
82	Chikmagalur	Chikmagalur	CMC	Development of Park in ward no. 01 , Housing Board 2nd Stage Nagadevta Park of Chikkamagaluru CMC	DPR Approved	0.95	0.8	0.15
83	Chikmagalur	Kadur	TMC	Municipal Park at Ward NO 5	DPR Pending for Approval	0.11	0.1	0.01
84	Chikmagalur	Kadur	TMC	Municipal Park at Ward No 8	DPR Pending for Approval	0.11	0.1	0.01
85	Chikmagalur	Kadur	TMC	Veda Park Improvement Project	DPR Pending for Approval	0.55	0.5	0.05
86	Chikmagalur	Kadur	TMC	Development of Vivekananda Badavane Park in Ward No.23	DPR Pending for Approval	0.12	0.1	0.02
87	Chikmagalur	Tarikere	TMC	Development of Siddabasappa layout park of TMC Tarikere	DPR Pending for Approval	0.805	0.75	0.055
88	Chikmagalur	Tarikere	TMC	Development of Vijayanagar Park in Ward No.13	DPR Pending for Approval	0.275	0.25	0.025
89	Chitradurga	Hiriyur	CMC	Development of park in Nehru Maidana Park (OLD Kadalekayi Mandi)at Ward no 20 CMC Hiriyur Limits	DPR Approved	0.63	0.6	0.03
90	Chitradurga	Challakere	CMC	Development of Jaffer Shariff Layout park in ward no 30 R.Sy.No 243/2 at Challakere City	DPR Approved	0.66	0.6	0.06
91	Chitradurga	Hosdurga	TMC	Development of Park in front of Veerabhadra Swamy Temple Huliyaaru road at Hosadurga Town	DPR Pending for Approval	0.7	0.6	0.1
92	Dakshin Kannada	Ullal	CMC	Birla Compound Park Development	DPR Approved	0.788	0.7505	0.0375
93	Dakshin Kannada	Ullal	CMC	Over Bridge Park Development	DPR Approved	0.263	0.2505	0.0125
94	Dakshin Kannada	Puttur	CMC	Development of Beerumale Park	DPR Pending for Approval	0.855	0.8	0.055
95	Dakshin Kannada	Mangalore	CC	Development of Kodikal kallakanda park	DPR Pending for Approval	2.244	2	0.244
96	Dakshin Kannada	Mangalore	CC	Development of Kadri park	DPR Pending for Approval	3.244	3	0.244
97	Davanagere	Davanagere	CC	Development Of Sir M.Vishveswaraiah Park At Ward No.24	DPR Pending for Approval	0.76	0.65	0.13
98	Davanagere	Davanagere	CC	Development Of Bhoomika Nagara Park At Ward No.32	DPR Pending for Approval	0.55	0.5	0.05

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99	Davanagere	Davanagere	CC	Development Of Shivarama Karanth Park At DCM Township Ward No.25	DPR Pending for Approval	0.44	0.4	0.04
100	Davanagere	Davanagere	CC	Development Of Mahalaxmi Layout Park At ward No 44	DPR Pending for Approval	1.5	1.25	0.25
101	Davanagere	Davanagere	CC	Development Of park in Swami viekananda badavane At Ward No.40	DPR Pending for Approval	0.275	0.25	0.025
102	Davanagere	Davanagere	CC	Development Of Laxmi Layout Park Near Rashtrottthana School At Ward No.33	DPR Pending for Approval	0.385	0.35	0.035
103	Davanagere	Davanagere	CC	Deveolpment Of dollars colony parks At Ward No.43 (2 Nos)	DPR Pending for Approval	0.72	0.6	0.12
104	Gadag	Gadag-Betigeri	CMC	Development of Shiddarth Nagar Garden Ward No 27 Sambapur Road RS No 391, 392/1+2	DPR Pending for Approval	0.22	0.2	0.02
105	Gadag	Gadag-Betigeri	CMC	Development of Rajivagandhi Nagar New HUDCO Colony Garden	DPR Pending for Approval	0.22	0.2	0.02
106	Gadag	Gadag-Betigeri	CMC	Development of Gangimadi Ashraya Colomny Garden	DPR Pending for Approval	0.22	0.2	0.02
107	Gadag	Gadag-Betigeri	CMC	Development of S M Krishna Nagar Garden	DPR Pending for Approval	0.22	0.2	0.02
108	Hassan	Arsikere	CMC	Improvement and development works of park at Srinivas nagar ward no 17 in Arsikere city limits.	DPR Approved	0.22	0.2	0.02
109	Hassan	Arsikere	CMC	Improvement and development works of park at Minividhana Sowdha back side ward no 15 in Arsikere city limits.	DPR Approved	0.22	0.2	0.02
110	Hassan	Arsikere	CMC	Improvement and development works of park at Jenukal nagar ward no 4 in Arsikere city limits.	DPR Approved	0.22	0.2	0.02
111	Hassan	Arsikere	CMC	Providing and Fixing of Open Gym Equipments and Children Playing Equipment and Other Works at Exicting Kengal Park , Maruthi nagara Park and Kanthenahalli Park	DPR Approved	0.22	0.2	0.02
112	Haveri	Ranibennur	CMC	Development of Park at Hunashikatti road K.B Koliwad Layout RSNo 764A1 in Ward No 05	DPR Approved	0.21	0.2	0.01
113	Haveri	Ranibennur	CMC	Development of work at Shivaji Nagar RSNo 859KB in W No 25	DPR Approved	0.21	0.2	0.01
114	Haveri	Ranibennur	CMC	Development of Park at Umashankar Nagar old Magod Road RSNo 885D in W No 26	DPR Approved	0.21	0.2	0.01
115	Haveri	Ranibennur	CMC	Development of park at maruti nagar near Basavanna Temple in W No 31	DPR Approved	0.21	0.2	0.01
116	Haveri	Haveri (Cmc)	CMC	development of siddaroda nagara tank park	DPR Pending for Approval	0.42	0.4	0.02
117	Haveri	Haveri (Cmc)	CMC	Development of Ashwini nagara tank park	DPR Pending for Approval	0.42	0.4	0.02
118	Hubli-Dharwad	Kalghatgi (Tp)	TP	Developmnt of Mrutunjayyya lake island garden	DPR Pending for Approval	0.63	0.6	0.03
119	Hubli-Dharwad	Navalgund (Tmc)	TMC	Development of Nellamma Park of Navalgund Town	DPR Pending for Approval	0.63	0.6	0.03
120	Hubli-Dharwad	Hubli-Dharwad	CC	Development of Girinagara Park in ward no 32	DPR Pending for Approval	1.118	1.0004	0.1176
121	Hubli-Dharwad	Hubli-Dharwad	CC	Development of Sali Plot Garden at Ward No 33, Hubballi	DPR Pending for Approval	3.3	3	0.3
122	Hubli-Dharwad	Hubli-Dharwad	CC	Development of Simla nagar Garden at Ward No 34, Hubballi	DPR Pending for Approval	1.1	1	0.1
123	Kalaburgi	Chitapur	TMC	Development of Green spaces	DPR Approved	0.66	0.6	0.06
124	Kalaburgi	Sedam	TMC	Development of Green Spaces and Park in sedam town	DPR Approved	0.525	0.5	0.025
125	Kalaburgi	Sedam	TMC	Development of Green Spaces and Park NGO Colony	DPR Approved	0.525	0.5	0.025
126	Kalaburgi	Gulbarga	CC	Development of park opp GT&TC college M. G road in kalaburagi city	DPR Pending for Approval	1.19	0.75	0.44
127	Kalaburgi	Gulbarga	CC	Development of park at vivekananda nagar ward no 9 in kalaburagi city	DPR Pending for Approval	0.92	0.7	0.22
128	Kalaburgi	Gulbarga	CC	Development of waste to wonder theme park at mehboob gulshan garden in kalaburagi city	DPR Pending for Approval	1.39	1	0.39
129	Kalaburgi	Gulbarga	CC	Development of park at Ghabare Layout ward No 54 in Kalburgi City	DPR Pending for Approval	1.27	0.82	0.45

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130	Kalaburgi	Gulbarga	CC	Development of park opposite Sagar maternity Home Aiwan - e - Shahi area in ward no 46 in Kalaburgi city	DPR Pending for Approval	0.89	0.73	0.16
131	Kalaburgi	Jevargi	TMC	Survey No – 20 Park	DPR Pending for Approval	0.3	0.25	0.05
132	Kalaburgi	Jevargi	TMC	Survey No – 13 Park	DPR Pending for Approval	0.3	0.25	0.05
133	Kalaburgi	Jevargi	TMC	Development of garden at sy no 60 in jewargi town	DPR Pending for Approval	0.4	0.25	0.15
134	Kalaburgi	Jevargi	TMC	Development of garden at sy no 15 and 16 in jewargi town	DPR Pending for Approval	0.4	0.25	0.15
135	Kodagu	Madikeri	CMC	Development of Dr.Abdul Kalam Park in City Municipal Council Madikeri Limits	DPR Approved	0.44	0.4	0.04
136	Kodagu	Madikeri	CMC	Development of T Jhon Layout Park in City municipal Council Madikeri Limits	DPR Approved	0.22	0.2	0.02
137	Kodagu	Virajpet (Tp)	TMC	Development of Pumpkere Park	DPR Pending for Approval	0.215	0.2	0.015
138	Kodagu	Virajpet (Tp)	TMC	Development of Shivakere Park	DPR Pending for Approval	0.215	0.2	0.015
139	Kolar	Malur (Tmc)	TMC	Development of park in Raajev Nagar in Malur TMC	DPR Pending for Approval	0.368	0.3505	0.0175
140	Kolar	Malur (Tmc)	TMC	Development of park behind JSS school in ward no. 12 TMC Malur	DPR Pending for Approval	0.263	0.2505	0.0125
141	Kolar	Kolar (Cmc)	CMC	Development of R.G.layout and swami colony park in kolar cmc	DPR Pending for Approval	1.47	1.4	0.07
142	Kolar	Kolar (Cmc)	CMC	Improvement of Kuvempu Park at CMC Kolar limits	DPR Pending for Approval	0.315	0.3	0.015
143	Kolar	Kolar (Cmc)	CMC	improvement to Sarvagnya Park at CMC Kolar limits.	DPR Pending for Approval	0.315	0.3	0.015
144	Kolar	Bangarapet (Tmc)	TMC	W.No.18 New Town, Pattabhishekodyanavana	DPR Pending for Approval	1.02	1	0.02
145	Kolar	Vemgal-Kurugal (Tp)	TP	TP Vemgal Kurugal, Sy No. 188/2,2.2 Acre, Sy No. 181/1 1.29 Acre. Sy No. 188/5 0.33 Acre , Sy no. 188/6 0.33 Acre , Sy No. 188/3 0.34 Acres	DPR Pending for Approval	0.6	0.55	0.05
146	Kolar	Vemgal-Kurugal (Tp)	TP	TP Vemgal Kurugl , Gurukrupa Park	DPR Pending for Approval	0.33	0.3	0.03
147	Kolar	Vemgal-Kurugal (Tp)	TP	Development of KIADB area Park	DPR Pending for Approval	0.597	0.5497	0.0473
148	Kolar	Robertson Pet (Cmc + Or)	CMC	Development of Park at Sy Number 02 BGML Area near ST Block Cemetery in CMC KGF Jurisdiction.	DPR Pending for Approval	2.25	2	0.25
149	Kolar	Malur (Tmc)	TMC	Development of Park in Gundappa badavane in ward no.14 in TMC Malur	DPR Pending for Approval	0.263	0.2505	0.0125
150	Kolar	Malur (Tmc)	TMC	Development of park in Pooja Layout in ward no.25 in Malur TMC	DPR Pending for Approval	0.158	0.1505	0.0075
151	Koppal	Koppal (Cmc)	CMC	Bhudda Theme Park in 26th ward	DPR Pending for Approval	0.55	0.5	0.05
152	Koppal	Koppal (Cmc)	CMC	Eshwara Cultural Park	DPR Pending for Approval	0.55	0.5	0.05
153	Koppal	Yelbarga (Tp)	TP	Development of Budda Basava Ambdikar Bhavan and Other Gardens in Yelburga TP Limit	DPR Pending for Approval	0.65	0.6	0.05
154	Koppal	Kaaratagi (Tmc)	TMC	Development of Park in Ward No11 CBS Colony	DPR Pending for Approval	0.43	0.4	0.03
155	Koppal	Kaaratagi (Tmc)	TMC	Development of Park in Ward No 12	DPR Pending for Approval	0.43	0.4	0.03
156	Mandya	Maddur	TMC	Development of Maddurramma Layout Park development in Maddur TMC Limit	DPR Approved	0.26	0.25	0.01
157	Mandya	Maddur	TMC	Development of Kempamma Layout Park of Ward No 21 in Maddur TMC Limit	DPR Approved	0.31	0.3	0.01
158	Mandya	Maddur	TMC	Development of DR B R Ambedkar Park in Siddhartha Nagar of Maddur town municipal limit	DPR Approved	0.46	0.45	0.01
159	Mandya	Mandya (Cmc)	CMC	Development of Parks in Halahalli in Mandya CMC	DPR Pending for Approval	0.26	0.25	0.01
160	Mandya	Mandya (Cmc)	CMC	Development of Parks in BVK Layout and Gandhi Park in front of CMC	DPR Pending for Approval	0.82	0.75	0.07
161	Mysuru	Piriyapatna	TMC	Park Development	DPR Approved	0.66	0.6	0.06
162	Mysuru	Krishnarajanagara (Tmc)	TMC	Development of Purasabha Radio maidana Park	DPR Pending for Approval	0.81	0.75	0.06
163	Mysuru	Krishnarajanagara (Tmc)	TMC	Development of Deveeramma Shishuvihara park	DPR Pending for Approval	0.27	0.25	0.02

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164	Mysuru	Mysore	CC	Development of Akbar Ali Park Kuvempu nagar	DPR Pending for Approval	0.462	0.45	0.012
165	Mysuru	Mysore	CC	Development of Park near old DC Office	DPR Pending for Approval	1.262	1.25	0.012
166	Mysuru	Mysore	CC	Development of soldier park, Dattagalli	DPR Pending for Approval	1.212	1.2	0.012
167	Mysuru	Mysore	CC	Development of Kalayanagiri park, opposite to RTO, park near transformer and Triveni circle	DPR Pending for Approval	1.512	1.5	0.012
168	Mysuru	Mysore	CC	Development of Kadalivana park	DPR Pending for Approval	0.612	0.6	0.012
169	Mysuru	Tirumakudal Narsipur	TMC	Development of Park at Gopalapura	DPR Pending for Approval	0.2	0.15	0.05
170	Mysuru	Tirumakudal Narsipur	TMC	Development of Park at WTP Premises	DPR Pending for Approval	0.28	0.2	0.08
171	Mysuru	Tirumakudal Narsipur	TMC	Development of Park 2 at KHB Colony	DPR Pending for Approval	0.25	0.2	0.05
172	Mysuru	Tirumakudal Narsipur	TMC	Development of Park 1 at KHB Colony	DPR Pending for Approval	0.4	0.3	0.1
173	Mysuru	Tirumakudal Narsipur	TMC	Development of Park 3 at KHB Colony	DPR Pending for Approval	0.2	0.15	0.05
174	Raichur	Raichur	CMC	Improvement of Park in mavina kere lake garden , ward no.04 in Raichur City	DPR Pending for Approval	0.65	0.6	0.05
175	Ramanagara	Ramanagara	CMC	Improvement of park of Mahatma Gandhi park near taluk office	DPR Pending for Approval	0.275	0.25	0.025
176	Ramanagara	Ramanagara	CMC	Improvement of park of Rangarayanadoddi lake	DPR Pending for Approval	0.36	0.3	0.06
177	Ramanagara	Kanakapura	CMC	Development of Park at BWSSB Pipe Line Road	DPR Pending for Approval	0.606	0.6	0.006
178	Ramanagara	Kanakapura	CMC	Development of Park at Narayanappa Lake (Gadasalli kere)	DPR Pending for Approval	0.202	0.2	0.002
179	Ramanagara	Kanakapura	CMC	Development of TAPCMS Layout Park	DPR Pending for Approval	0.202	0.2	0.002
180	Ramanagara	Ramanagara	CMC	Improvement of park near lloor Water tank in ward no. 30	DPR Pending for Approval	0.275	0.25	0.025
181	Shimoga	Sorab	TMC	Development of S.BANGARAPPA ASHRAYA BADA VANE	DPR Approved	0.66	0.6	0.06
182	Shimoga	Bhadravati	CMC	Development of green space and parks in Ujjinipura near over head tank	DPR Approved	0.11	0.1	0.01
183	Shimoga	Bhadravati	CMC	Development of green space and parks in Ujjinipura adjacent to bypass	DPR Approved	0.33	0.3	0.03
184	Shimoga	Sagar	CMC	Development of green space and parks in Ganapathi kere lake park-walking track inside the compound wal	DPR Pending for Approval	0.82	0.8	0.02
185	Shimoga	Shimoga	CC	DEVELOPMENT OF PARK IN PURALE APOORVA LAYOUT IN WARD NO.05	DPR Pending for Approval	1.575	1.5	0.075
186	Shimoga	Shimoga	CC	DEVELOPMENT OF PARSHVANATH AND NAGARKATTE PARK IN WARD NO.08	DPR Pending for Approval	1.05	1	0.05
187	Shimoga	Shimoga	CC	DEVELOPMENT OF PARK IN ALLARIM LAYOUT IN WARD NO.24	DPR Pending for Approval	2.125	2	0.125
188	Tumkur	Sira	CMC	Development of Bannimantapa park in ward no 10 Ladpura Banninagara	DPR Approved	0.22	0.2	0.02
189	Tumkur	Sira	CMC	Development of Park near Balaji nagar in ward no. 28	DPR Approved	0.22	0.2	0.02
190	Tumkur	Tumkur	CC	Development of Maruthinagar 7th A cross 1st link road	DPR Pending for Approval	0.547	0.4998	0.0472
191	Tumkur	Tumkur	CC	Development of Sayinagarn Ward No 1	DPR Pending for Approval	0.525	0.4996	0.0254
192	Tumkur	Tumkur	CC	Development of rain water harvesting theme park at ward no 3 IDSMT layout next to 150 feet road under TCC limits	DPR Pending for Approval	0.95	0.9	0.05
193	Tumkur	Tumkur	CC	Development of park at ward no 20 4th cross Hanumanthapura under TCC limits	DPR Pending for Approval	0.475	0.45	0.025
194	Tumkur	Tumkur	CC	Development of park at ward no 28 next to Subhash road under TCC limits	DPR Pending for Approval	0.475	0.45	0.025
195	Tumkur	Tumkur	CC	Development of park at ward no 30 Saptagiri badavane near Saptagiri college under TCC limits	DPR Pending for Approval	0.55	0.5	0.05

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196	Tumkur	Tumkur	CC	Development of park at ward no 32 near Kalika vana under TCC limits	DPR Pending for Approval	0.65	0.6	0.05
197	Tumkur	Tumkur	CC	Development of park at ward no 34 near sudarshan house backside and rajappa house under TCC limits	DPR Pending for Approval	0.55	0.5	0.05
198	Tumkur	Tumkur	CC	Development of park at ward no 11 Gangasandra main road next to M P Layout under TCC limits (Hemavathi Park & Sogadu Park)	DPR Pending for Approval	0.65	0.6	0.05
199	Tumkur	Koratagere	TP	Development of Junior College Ground Park	DPR Pending for Approval	0.524	0.5	0.024
200	Tumkur	Koratagere	TP	Development of Gokulakere Park	DPR Pending for Approval	0.324	0.3	0.024
201	Tumkur	Koratagere	TP	Development of Ramamani Layout park in Koratgere Town	DPR Pending for Approval	0.15	0.1	0.05
202	Tumkur	Koratagere	TP	Development of Parks near Taluk panchayath & Taluk office Koratagere	DPR Pending for Approval	0.15	0.1	0.05
203	Tumkur	Madhugiri	TMC	Development of Park Near Jain Basidi	DPR Pending for Approval	0.484	0.3998	0.0842
204	Tumkur	Madhugiri	TMC	Development of Sasyodyana Park at Tumukur Road	DPR Pending for Approval	0.714	0.5997	0.1143
205	Tumkur	Kunigal	TMC	Development of Balegowda park in Kunigal Town	DPR Pending for Approval	0.4	0.35	0.05
206	Tumkur	Kunigal	TMC	Development of YKR park in Kunigal Town	DPR Pending for Approval	0.3	0.25	0.05
207	Tumkur	Kunigal	TMC	Development of Hosa badavane park in ward 20 Kunigal Town	DPR Pending for Approval	0.18	0.15	0.03
208	Tumkur	Kunigal	TMC	Development of Housing Board Near Ganesha Temple Park in Ward No 18	DPR Pending for Approval	0.298	0.2505	0.0475
209	Udupi	Karkal	TMC	Development of Park near Ramsamudra lake in Karkala Town Municipal Council Limit.	DPR Pending for Approval	0.63	0.6	0.03
210	Uttara Kannada	Bhatkal	TMC	PARKS/GREEN space development---Sardar vallabbhai park development under Amrut2.0 park and green spaces development program	DPR Pending for Approval	0.63	0.6	0.03
211	Vijayanagar	Kudligi	TP	Development of KHB Colony Park in ward number 2	DPR Pending for Approval	0.51	0.4975	0.0125
212	Vijayanagar	Kudligi	TP	Park of KHB Colony Park in ward number 4	DPR Pending for Approval	0.526	0.5	0.026
213	Vijayapura	Basavana Bagevadi	TMC	Development of L N Agarwal Garden near New TMC Office at Basavanabagevadi	DPR Approved	0.5	0.45	0.05
214	Vijayapura	Basavana Bagevadi	TMC	Development of Veerabadreshwar Garden at Basavanabagevadi	DPR Approved	0.17	0.15	0.02
215	Vijayapura	Sindgi	TMC	Developmet of garden in chandrashekhar shrigiri layout in sindagi town survey no 840	DPR Approved	0.25	0.2	0.05
216	Vijayapura	Sindgi	TMC	Developmet of garden in Maramma siddayya hiremath layout in sindagi town survey no 844/2	DPR Approved	0.25	0.2	0.05
217	Vijayapura	Sindgi	TMC	Developmet of garden in Mahammad imtiyaz mahammadibrahimsab bagavan layout in sindagi town 847	DPR Approved	0.25	0.2	0.05
218	Vijayapura	Bijapur	CC	Development of Park at Girimalleshwar Nagar in Ward No.35	DPR Pending for Approval	0.535	0.5	0.035
219	Vijayapura	Bijapur	CC	Development of Park near Gurupadeshwar Nagar at Nandidni Badawane, in Ward No.21	DPR Pending for Approval	0.642	0.6	0.042
220	Vijayapura	Bijapur	CC	Development of park at Sy.No.106/A/3K at Ashutosh Nagar in Ward No.12	DPR Pending for Approval	0.642	0.6	0.042
221	Vijayapura	Bijapur	CC	Development of park at Sy.No.77/D at Parekh Nagar in Ward No.12	DPR Pending for Approval	0.321	0.3	0.021
222	Vijayapura	Bijapur	CC	Development of park at Sy.No.954/6D in Sai Park in Ward No.21	DPR Pending for Approval	0.589	0.5505	0.0385
223	Vijayapura	Bijapur	CC	Development of park at Sy.No.954/B in Sai Park in Ward No.21	DPR Pending for Approval	0.535	0.5	0.035
224	Vijayapura	Bijapur	CC	Development of park at Sy.No.488/2 in Vajra Hanuman Nagar in Ward No.29	DPR Pending for Approval	0.428	0.4	0.028

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225	Vijayapura	Bijapur	CC	Development of park at Sy.No.491 in Vajra Hanuman Nagar stage-II, in Ward No.21	DPR Pending for Approval	0.803	0.7505	0.0525
226	Vijayapura	Bijapur	CC	Development of Park at Bhavani Nagar in Ward No.35	DPR Pending for Approval	0.535	0.5	0.035
227	Vijayapura	Bijapur	CC	Development of Park near Siddi Vinayak Temple at Alakunte Nagar in Ward No.6	DPR Pending for Approval	0.321	0.3	0.021
228	Vijayapura	Babaleshwar	TP	Development ofn Garden Near Keb Office Kakhandaki Road in Babaleshwar Town	DPR Pending for Approval	0.62	0.6	0.02
229	Yadgir	Shahpur	TMC	Development of bapugouda nagar garden in ward no.02 Shahapur	DPR Pending for Approval	0.63	0.6	0.03
TOTAL						141.816	129.1021	12.716