

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	2 (26)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಎಂ.ಎಲ್ ಅನಿಲ ಕುಮಾರ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	15-02-2022
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ, ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು ಹಾಗೂ ಸಾರ್ವಜನಿಕ ವಲಯ ಉದ್ಯಮಗಳ ಸಚಿವರು

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಪುರಸಭೆಗಳಿಗೆ ಸರ್ಕಾರದಿಂದ ಅನುದಾನಗಳು ಸಮರ್ಪಕವಾಗಿ ಬಾರದಿರುವುದರಿಂದ ಪುರಸಭೆಯಿಂದ ಸಾರ್ವಜನಿಕರಿಗೆ ಆಗಬೇಕಾದ ಕೆಲಸ ಕಾರ್ಯಗಳಾಗದೆ ತೊಂದರೆ ಯಾಗುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಬಂದಿದ್ದಲ್ಲಿ, ಯಾವ ರೀತಿ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ;	ಬಂದಿರುತ್ತದೆ. ಆದಾಗ್ಯೂ ರಾಜ್ಯದ ಪುರಸಭೆಗಳಿಗೆ ಈ ಕೆಳಕಂಡ ವಿವಿಧ ಯೋಜನೆಗಳಡಿಯಲ್ಲಿ ಅನುದಾನ ಮಂಜೂರು ಮಾಡಿ, ಕೈಗೊಂಡ ಕ್ರಮದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿರುತ್ತದೆ. ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ: ಪುರಸಭೆಯಿಂದ ಸಾರ್ವಜನಿಕರಿಗೆ ಆಗಬೇಕಾದ ಕೆಲಸ ಕಾರ್ಯಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸ್ಥಳೀಯ ಶಾಸಕರಿಂದಾಗಲಿ ಅಥವಾ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳಿಂದಾಗಲಿ ಪ್ರಸ್ತಾವನೆಗಳು ಸ್ವೀಕೃತಗೊಂಡಲ್ಲಿ ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದಡಿ ಮಂಜೂರಾತಿಗೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಸರ್ಕಾರಕ್ಕೆ ಸಲ್ಲಿಸಲಾಗುತ್ತಿದೆ.
ಆ)	ಪುರಸಭೆಗಳಲ್ಲಿ ಅನುದಾನದ ಕೊರತೆಯಿಂದ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳು ಕುಂಠಿತವಾಗುತ್ತಿದ್ದು, ಹೆಚ್ಚಿನ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಸರ್ಕಾರದಿಂದ ಯಾವ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ;	ಸದರಿ ಪ್ರಸ್ತಾವನೆಗಳನ್ನು ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ ವಿವೇಚನಾನುಸಾರ ವಿವಿಧ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದಡಿ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಸಹಮತಿಯನ್ವಯ ಅನುದಾನವನ್ನು ಮಂಜೂರು ಮಾಡಲಾಗುವುದು. ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ ಹಂತ-4: ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ ಹಂತ-4ರ ಯೋಜನೆಯಡಿ ಪುರಸಭೆಗಳಿಗೆ ಅನುದಾನ ಒದಗಿಸಲು ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 124 ಸಮಸ 2021, ದಿ: 14-01-2022 ರ ಆದೇಶದಲ್ಲಿ ರಾಜ್ಯದ ಎಲ್ಲಾ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ (ಮಹಾನಗರಪಾಲಿಕೆಗಳನ್ನು ಹೊರತುಪಡಿಸಿ). ಈ ಪೈಕಿ ಪುರಸಭೆಗಳಿಗೆ ತಲಾ ರೂ.10.00 ಕೋಟಿಗಳಂತೆ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆ : ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಯನ್ವಯ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಸ್ವೀಕರಿಸುವ ಪ್ರಸ್ತಾವನೆಗಳನ್ನು ರಾಜ್ಯ ಮಟ್ಟದಲ್ಲಿ ಪರಿಶೀಲಿಸಿ ಅನುಮೋದನೆ ನೀಡಿ, ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗುತ್ತಿದೆ. ಸದರಿ ಯೋಜನೆಯಡಿ ಲಭ್ಯವಾಗುವ ಅನುದಾನದಲ್ಲಿ ಸಾರ್ವಜನಿಕರಿಗೆ ಅಗತ್ಯ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸುವ ಯೋಜನೆಗಳನ್ನು ರೂಪಿಸಿ, ಯೋಜನೆಗಳ ಮಾರ್ಗಸೂಚಿಯನ್ವಯ ಅನುದಾನ ಒದಗಿಸಿ, ಪುರಸಭೆ

ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.

15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:

ಈ ಯೋಜನೆಯಡಿ ಲಭ್ಯವಾಗುವ ಅನುದಾನದಲ್ಲಿ ಸಾರ್ವಜನಿಕರಿಗೆ ಆಗತ್ಯ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸುವ ಯೋಜನೆಗಳನ್ನು ರೂಪಿಸಿ, ಯೋಜನೆಗಳ ಮಾರ್ಗನೋಟಯನ್ವಯ ಅನುದಾನ ಒದಗಿಸಿ, ಪುರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.

2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ಮತ್ತು 2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯದ ಪುರಸಭೆಗಳಿಗೆ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಈ ಕೆಳಕಂಡಂತೆ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಿ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದೆ. ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದಲ್ಲಿ ಜನವರಿ ಅಂತ್ಯದವರೆಗೆ ಪುರಸಭೆಗಳು ವೆಚ್ಚ ಮಾಡಿದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

2020-21			2021-22		
ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
238.64	238.64	117.08	180.64	90.32	5.59

ಪುರಸಭೆಗಳಿಗೆ ಲಭ್ಯವಾಗುವ ಅನುದಾನದಿಂದ ಹಂತ ಹಂತವಾಗಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ. 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನವನ್ನು 3ನೇ ರಾಜ್ಯ ಹಣಕಾಸು ಆಯೋಗದ ಶಿಫಾರಸ್ಸಿನನ್ವಯ ಪುರಸಭೆಯ ಜನಸಂಖ್ಯೆ, ವಿಸ್ತೀರ್ಣ, ಪ.ಜಾತಿ/ಪ.ಪಂಗಡ ಜನಸಂಖ್ಯೆ ಮತ್ತು ಅನಕ್ಷರಸ್ಥರ ಜನಸಂಖ್ಯೆಯ ಆಧಾರದ ಮೇಲೆ ಹಂಚಿಕೆ ಮಾಡಿ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುತ್ತದೆ. ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಹಂಚಿಕೆಯಾದ ಅನುದಾನವನ್ನು ರಾಜ್ಯದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಿ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುತ್ತದೆ.

ಇ) ಪುರಸಭೆಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸರ್ಕಾರದಿಂದ ಕಾರ್ಯಕ್ರಮವನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ;

ಪುರಸಭೆಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸರ್ಕಾರದಿಂದ ವಿವಿಧ ಯೋಜನೆಗಳಡಿಯಲ್ಲಿ ಹಮ್ಮಿಕೊಂಡ ಕಾರ್ಯಕ್ರಮಗಳ ವಿವರ ಕೆಳಕಂಡಂತಿರುತ್ತದೆ.

ಎಸ್.ಎಫ್.ಸಿ ಅನುದಾನ:

- **ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನ:** ಮೂಲಭೂತ ಸೌಕರ್ಯ ಕೃಷಿಸಲು 1) ಕುಡಿಯುವ ನೀರು 2) ತರಕಾರಿ ಮಾರುಕಟ್ಟೆ 3) ಮಾಂಸ, ಕೋಳಿ ಹಾಗೂ ಮೀನು ಮಾರುಕಟ್ಟೆ 4) ಸಣ್ಣ ಪ್ರಮಾಣದ ಮಾರುಕಟ್ಟೆ ನಿರ್ಮಾಣ 5) ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ ಮಾಡುವುದು 6) ಸ್ವಚ್ಛತೆ ಅಭಿವೃದ್ಧಿ 7) ಆಂತರಿಕ ರಸ್ತೆಗಳ ಮತ್ತು ಚರಂಡಿಗಳ ನಿರ್ಮಾಣ ಮಾಡಲು ಅವಕಾಶ ಕಲ್ಪಿಸಲಾಗಿದೆ.
- ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ ವಿವೇಚನಾನುಸಾರ ವಿವಿಧ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಮಂಜೂರು ಮಾಡಲು ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದಡಿ ಅವಕಾಶ ಕಲ್ಪಿಸಲಾಗಿದೆ.
- **ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು:** 1) ಕೊಳವೆ ಬಾವಿಗಳನ್ನು ಆಳಗೊಳಿಸುವುದು/ ಸ್ವಚ್ಛಗೊಳಿಸುವುದು 2) ಹೈಡ್ರೋಫ್ಯಾಕ್ಟರಿಂಗ್ 3) ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಗಳ ದುರಸ್ತಿ/ ಬದಲಾವಣೆ 4) ಹೊಸ ಕೊಳವೆ ಬಾವಿಗಳನ್ನು ಕೊರೆಯಲು ಹಾಗೂ

	<p>ಪಂಪು ಮೋಟಾರ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ 5) ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳಿಗೆ ಅವಶ್ಯವಿರುವ ಪಂಪು ಮೋಟಾರ್, ಪೈಪ್ ಲೈನ್ ಮತ್ತು ಇತರೆ ಸಲಕರಣೆಗಳ ಸಂಗ್ರಹಣೆ ಮೊದಲಾದ ಕಾಮಗಾರಿಗಳನ್ನು ತೆಗೆದುಕೊಳ್ಳಲು ಅವಕಾಶ ಕಲ್ಪಿಸಲಾಗಿದೆ.</p> <p>ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಟಿ) ಯೋಜನೆ ಹಂತ-4: ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಟಿ) ಯೋಜನೆ ಹಂತ-4ರ ಯೋಜನೆಯಡಿ ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 124 ಸಮಸ 2021, ದಿನಾಂಕ:14-01-2022 ರಲ್ಲಿ ರಾಜ್ಯದ ಎಲ್ಲಾ ಪುರಸಭೆಗಳಿಗೆ ತಲಾ ರೂ.10.00 ಕೋಟಿಗಳಂತೆ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</p> <p>ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆ: ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ಈ ಕೆಳಕಂಡ ಘಟಕಗಳನ್ನು ಪರಿಗಣಿಸಲಾಗಿರುತ್ತದೆ.</p> <ul style="list-style-type: none"> • ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ • ಸಮುದಾಯ/ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ • ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆ • ಐಇಸಿ ಚಟುವಟಿಕೆಗಳು <p>15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ: ಪುರಸಭೆಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸರ್ಕಾರದಿಂದ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಯೋಜನೆಗಳನ್ನು ಕೈಗೊಂಡು ಅಭಿವೃದ್ಧಿಪಡಿಸಲಾಗುತ್ತಿದೆ.</p>
ಈ)	<p>ಕೋಲಾರ-ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರದ ವ್ಯಾಪ್ತಿಗೆ ಸೇರಿದ ಪುರಸಭೆಗೆ 2020-21 ರಿಂದ ಈವರೆವಿಗೂ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿರುವ ಅನುದಾನ ಎಷ್ಟು? (ಕ್ಷೇತ್ರವಾರು ಹಾಗೂ ಪೂರ್ಣಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಮಾಹಿತಿ ನೀಡುವುದು)</p> <p>ಎಸ್.ಎಫ್.ಸಿ ಅನುದಾನ: ಕೋಲಾರ-ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರದ ವ್ಯಾಪ್ತಿಗೆ ಸೇರಿದ ಪುರಸಭೆಗೆ 2020-21 ರಿಂದ ಈವರೆವಿಗೂ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ/ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನದಡಿ ಮಂಜೂರಾದ ಅನುದಾನದ ವಿವರಗಳು ಮತ್ತು ಪೂರ್ಣಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಮಾಹಿತಿಯನ್ನು ಕ್ಷೇತ್ರವಾರು ಅನುಬಂಧ-1 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.</p> <p>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಟಿ) ಯೋಜನೆ ಹಂತ-3: ಕೋಲಾರ-ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರದ ವ್ಯಾಪ್ತಿಗೆ ಸೇರಿದ ಪುರಸಭೆಗೆ 2020-21 ರಿಂದ ಈವರೆವಿಗೂ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿರುವ ಅನುದಾನ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.</p> <p>ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಟಿ) ಯೋಜನೆ ಹಂತ-4: ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಟಿ) ಯೋಜನೆ ಹಂತ-4ರ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ ಎಲ್ಲಾ ಪುರಸಭೆಗಳಿಗೆ ತಲಾ ರೂ.10.00 ಕೋಟಿಗಳಂತೆ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</p> <p>ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆ: ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ಕೋಲಾರ ಹಾಗೂ ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಜಿಲ್ಲೆ ವ್ಯಾಪ್ತಿಯ ಪುರಸಭೆಗಳಿಗೆ 2020-21 ರಿಂದ ಈವರೆವಿಗೂ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರ ಈಕೆಳಕಂಡಂತಿದೆ:</p>

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಜಿಲ್ಲೆ	ಪುರಸಭೆಗಳು	ಜಿಡುಗಡೆಯಾದ ಅನುದಾನ
ಚಿಕ್ಕಬಳ್ಳಾಪುರ	ಬಾಗೆಪಲ್ಲ	119.31
ಕೋಲಾರ	ಬಂಗಾರವೇಲೆ	136.79
	ಮಾಲೂರು	194.65
	ಶ್ರೀನಿವಾಸಪುರ	96.59

ಪುರಸಭೆವಾರು ಪೂರ್ಣಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:

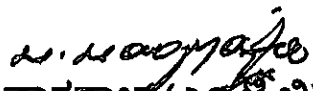
ಕೋಲಾರ-ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರದ ವ್ಯಾಪ್ತಿಗೆ ಸೇರಿದ ಪುರಸಭೆಗಳಿಗೆ 2020-21 ಮತ್ತು 2021-22ನೇ ಸಾಲಿನಲ್ಲಿ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿರುವ ಅನುದಾನ ಮತ್ತು ಜಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ:

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಜಿಲ್ಲೆ	ಪುರಸಭೆಯ ಹೆಸರು	ಯೋಜನೆ	2020-21		2021-22		ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ
			ಹಂಚಿಕೆ	ಜಿಡುಗಡೆ	ಹಂಚಿಕೆ	ಜಿಡುಗಡೆ	
ಕೋಲಾರ	ಬಂಗಾರವೇಲೆ ಪುರಸಭೆ	15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	262	262	194	97	7
	ಮಾಲೂರು ಪುರಸಭೆ		247	247	184	92	19
	ಶ್ರೀನಿವಾಸ ಪುರ ಪುರಸಭೆ		147	147	110	55	3
ಚಿಕ್ಕ ಬಳ್ಳಾಪುರ	ಬಾಗೆಪಲ್ಲ ಪುರಸಭೆ	15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	175	175	131	65.50	12

ಸದರಿ ಅನುದಾನದಡಿ ಪೂರ್ಣಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಪುರಸಭೆವಾರು ಅನುಬಂಧ-3 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 36 ಎಸ್.ಎಫ್.ಸಿ 2022


 [ಎನ್. ನಾಗರಾಜ್ (ಎಂ.ಟಿ.ಬಿ)]
 ಪೌರಾಡಳಿತ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆ ಹಾಗೂ
 ಸಾರ್ವಜನಿಕ ಉದ್ಯಮಗಳ ಸಚಿವರು

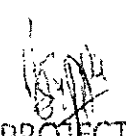
ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರತಿ ಸಂಖ್ಯೆ: ೨(೨೬) ಕೆ

ಮೊಂಡು - 1


ABSTRACT REPORT

SFC Drinking Water PROGRAMME

					Rs. in Lakhs				
1	2	4	5	6	7	8	9	10	11
SL.NO	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			Physical Progress	
					Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works
1	Chikkaballapur	Bagepalli	TMC	2020-21	10	10	1.25	3	2
2	Chikkaballapur	Chikkaballapur	CMC	2020-21	15	15	9.329	7	6
3	Chikkaballapur	Chintamani	CMC	2020-21	15	15	7.27	8	2
4	Chikkaballapur	Gowribidanur	CMC	2020-21	10	10	3.8877	5	5
5	Chikkaballapur	Gudibande	TP	2020-21	5	5	2.13	2	2
6	Chikkaballapur	Shidlaghatta	CMC	2020-21	10	10	8.98	4	4
				Total	65	65	32.8467	29	21
1	Chikkaballapur	Bagepalli	TMC	2021-22	5	5	0	1	0
2	Chikkaballapur	Chikkaballapur	CMC	2021-22	7.5	7.5	4.3553	1	0
3	Chikkaballapur	Chintamani	CMC	2021-22	7.5	7.5	0	3	0
4	Chikkaballapur	Gowribidanur	CMC	2021-22	5	5	0	1	0
5	Chikkaballapur	Gudibande	TP	2021-22	2.5	2.5	0	1	0
6	Chikkaballapur	Shidlaghatta	CMC	2021-22	5	5	0	1	0
				Total	32.5	32.5	4.3553	8	0


 CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Municipal Administration,
 Bangalore

ABSTRACT REPORT									
SFC UNTIED PROGRAMME									
					Rs. in Lakhs				
1	2	4	5	6	7	8	9	10	11
SL.NO	District	Name Of the Town	ULB Type	Year	Financial Progress (Rs.in Lakhs)			Physical Progress	
					Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works
1	Chikkaballapur	Bagepalli	TMC	2020-21	36.78	36.78	35.7646	15	15
2	Chikkaballapur	Chikkaballapur	CMC	2020-21	60.29	60.29	62.11	1	1
3	Chikkaballapur	Chintamani	CMC	2020-21	95.55	95.55	94.85	3	3
4	Chikkaballapur	Gowribidanur	CMC	2020-21	54.12	54.12	47.55	7	5
5	Chikkaballapur	Gudibande	TP	2020-21	17.64	17.64	3.07	10	5
6	Chikkaballapur	Shidlaghatta	CMC	2020-21	49.93	49.93	42.1245	13	13
				Total	314.31	314.31	285.4691	49	42
1	Chikkaballapur	Bagepalli	TMC	2021-22	49	36.75	28.5943	10	3
2	Chikkaballapur	Chikkaballapur	CMC	2021-22	112	75.75	42.9013	10	0
3	Chikkaballapur	Chintamani	CMC	2021-22	178	120.75	37.5758	37	10
4	Chikkaballapur	Gowribidanur	CMC	2021-22	71	53.25	18.6073	13	5
5	Chikkaballapur	Gudibande	TP	2021-22	23	17.25	0.7995	16	6
6	Chikkaballapur	Shidlaghatta	CMC	2021-22	65	48.75	30.3615	11	3
				Total	498	352.5	158.8397	97	27


 For **CHIEF PROJECT OFFICER**
 Urban Poverty Alleviation Management
 Directorate of Municipal Administration
 Bangalore

Workwise Progress of SFC UNTIED 2020-21 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
1	Chikkaballapur	Bagepalli	TMC	Other Works	salary for outsource Pourakarmikas	22.92	22.92	Work Completed
2	Chikkaballapur	Bagepalli	TMC	Other Works	7.25 percent subsidy for 3 members of vajapayee nagara vasathi yojane	0.76	0.706	Work Completed
3	Chikkaballapur	Bagepalli	TMC	Other Works	7.25 percent reservation for National festival Devaraj aras jayanthi celebration	0.2	0	Work Completed
4	Chikkaballapur	Bagepalli	TMC	Other Works	5percent subsidy for members of vajapayee nagara vasathi yojane	0.65	0.6	Work Completed
5	Chikkaballapur	Bagepalli	TMC	Other Works	5 percent construction of Ramps to municipal complex near nandini bar Gulur Road	0.66	0.5969	Work Completed
6	Chikkaballapur	Bagepalli	TMC	Water Supply	7.25 percent laying of pipeline beside Rayal Function hal	0.93	0.8972	Work Completed
7	Chikkaballapur	Bagepalli	TMC	Buildings	24.10 percent Development of Burial Ground of Sc people	3.14	2.47	Work Completed
8	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 percent Morning tiffens for purakarmika	2.43	2.43	Work Completed
9	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 percent Contribution for Ambedikar jayanthi and Babu Jag jeevan Ram jayanthi	0.5	0.5	Work Completed
10	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 percent subsidy for Gruhabhagya scheem 5 members SC beneficiary	1.25	1.25	Work Completed
11	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 percent safety equipment for Poura Karmikas	0.5	1	Work Completed
12	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 percent Health checkup for Poura Karmikas	0.38	0.3	Work Completed
13	Chikkaballapur	Bagepalli	TMC	Buildings	24.10 TSP subsidy for Dr.Ambedikar Nivas youjane beneficiarys st people	0.98	0.9	Work Completed
14	Chikkaballapur	Bagepalli	TMC	Other Works	24.10 TSP contribution for Valmiki jayanthi	0.2	0	Work Completed
15	Chikkaballapur	Bagepalli	TMC	Street Lighting	24.10 TSP suplying and fixing of high mast light at valmiki temple circle	1.28	1.2845	Work Completed
16	Chikkaballapur	Chikkaballapur	CMC	Other Works	2019/20 Spill Over Works	60.29	62.11	Work Completed
17	Chikkaballapur	Chintamani	CMC	Other Works	Amount Reserve For Escrow PKS salary	10.58	21.17	Work Completed
18	Chikkaballapur	Chintamani	CMC	Other Works	spill over work of 2019 year	64.75	13.24	Work Completed
19	Chikkaballapur	Chintamani	CMC	Other Works	escrow amount for the salary of pks	64.18	60.44	Work Completed
20	Chikkaballapur	Gowribidanur	CMC	Other Works	Spill Over Works of 2019/20	38.42	35.32	Work Started

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
21	Chikkaballapur	Gowribidanur	CMC	Other Works	Morning Tiffen for Pourakarmikas	2.97	2.79	Work Completed
22	Chikkaballapur	Gowribidanur	CMC	Other Works	Building Construction for Pura karmikas Gruha bagya scheme	2.58	2.64	Work Completed
23	Chikkaballapur	Gowribidanur	CMC	Other Works	Rembursement of Medical bill	1	1	Work Completed
24	Chikkaballapur	Gowribidanur	CMC	Roads	ಗೃಹ ಭಾಗ್ಯ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ನಿರ್ಮಿಸುತ್ತಿರುವ ವಸತಿ ಗೃಹಗಳ ಬಳಿ ರಸ್ತೆ ಮತ್ತು ಚರಂಡಿ ನಿರ್ಮಾಣಕ್ಕಾಗಿ	5.36	4.5	Work Completed
25	Chikkaballapur	Gowribidanur	CMC	Other Works	Rembursement of Medical Bill Per Head 5000	1.45	1.3	Work Completed
26	Chikkaballapur	Gowribidanur	CMC	Other Works	Painting and repair work in Ward No 22 Madanahalli Govt Hospital	2.34	0	Tender to be Invited
27	Chikkaballapur	Gudibande	TP	Other Works	SPIL OVER WORK	9.21	0	Work Started
28	Chikkaballapur	Gudibande	TP	Other Works	reserve for Library cess due amount order no UDD/269/SFC/2015/Bangalore dated 16/05/2020	1.21	1.21	Work Completed
29	Chikkaballapur	Gudibande	TP	Roads	ವಾರ್ಡ್ ನಂಬರ್ 09 ರಲ್ಲಿ ರತ್ನಮ್ಮ ಮನೆ ಬಳಿ ಆರ್.ಸಿ.ಸಿ ಚರಂಡಿ ಮತ್ತು ಸಿ.ಸಿ.ರಸ್ತೆ ಕಾಮಗಾರಿ	2.11	0	Work Started
30	Chikkaballapur	Gudibande	TP	Other Works	DR. BR Ambedkar jayanthi contribution	0.2	0.2	Work Completed
31	Chikkaballapur	Gudibande	TP	Other Works	Babu jagajivan rao jayathi contrubution	0.2	0.2	Work Completed
32	Chikkaballapur	Gudibande	TP	Other Works	pourkarmikas break fast	1.15	0.52	Work Started
33	Chikkaballapur	Gudibande	TP	Under Ground Drainage	ಅಂಬೇಡ್ಕರ್ ನಗರದ ಪಿ.ಜಿ.ಮುಖ್ಯ ರಸ್ತೆಯ ಡೆಡ್‌ಭಾಗದ ಮಳೆ ನೀರು ಚರಂಡಿಯನ್ನು ಮುಂದುವರೆಸಿ ಕವರಿಂಗ್ ಸ್ಟಾಬ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿ	2.33	0	Work Started
34	Chikkaballapur	Gudibande	TP	Other Works	pourkarmikas morning breakfast	0.29	0	Work Completed
35	Chikkaballapur	Gudibande	TP	Other Works	valmiki jayanthi contrubution	0.2	0.2	Work Completed
36	Chikkaballapur	Gudibande	TP	Water Supply	ವಾರ್ಡ್ ಸಂಖ್ಯೆ 6 ರ ನಾಯಕರ ಕಾಲೋನಿಯ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಕ್ಕೆ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಇತರೆ ದುರಸ್ತಿ ಮಾಡುವ ಕಾಮಗಾರಿ	0.74	0.74	Work Completed
37	Chikkaballapur	Shidlaghatta	CMC	Other Works	FINANCIAL ASSISTANT TO PAKKA HOUSES	1.02	1	Work Completed
38	Chikkaballapur	Shidlaghatta	CMC	Other Works	ESCRO AMOUNT FOR THE OUTSOURCE PKs SALARY	3.92	3.92	Work Completed
39	Chikkaballapur	Shidlaghatta	CMC	Other Works	FINANCIAL ASSISTANT FOR PETTY BUSSINESS TO PHYSIVCALLY HANDI CRAFT PER EACH CANDIATE 8000	0.88	0.64	Work Completed
40	Chikkaballapur	Shidlaghatta	CMC	Other Works	CONSTRUCTION OF PHYSICALLY HANDI CRAFT TOILET TO KOTE GIRLS SCHOOL.	0.89	0.89	Work Completed

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
41	Chikkaballapur	Shidlaghatta	CMC	Other Works	AMOUNR RESERVED FOR POURAKARMIKA SALARY ESCRO AMOUNT	27.19	22.12	Work Completed
42	Chikkaballapur	Shidlaghatta	CMC	Roads	LAYING OF TILES ROAD IN WARD NO 05 TB ROAD JAYARAM HOUSE TO SRIRAMAPPA HOUSE .	1.55	0	Work Completed
43	Chikkaballapur	Shidlaghatta	CMC	Other Works	MORNING BREAKFAST TO POURAKARMIKAS	2.74	2.74	Work Completed
44	Chikkaballapur	Shidlaghatta	CMC	Other Works	RENEVAL OF POURAMIKAS HEALTH INSURANCE.	3.3	3.3	Work Completed
45	Chikkaballapur	Shidlaghatta	CMC	Roads	LAYING OF DECK SLAB AND PVC PIPE LINE IN WRD NO 07 AK COLONY KADIRAPPA HOUSE TO GAYATHRI HOUSE ON EXISTING DRAIN.	1.44	1.1408	Work Completed
46	Chikkaballapur	Shidlaghatta	CMC	Roads	CONSTRUCTION OF CC ROAD AND COVERING SLAB LAYUING OF PIPE LINE FROM DODDAGANGAPPA HOUSE TO NATARAJ HOUSE /FROM BYPASS HOUSE TO MUNIKADRIPPA HOUSE	2.5	2.5	Work Completed
47	Chikkaballapur	Shidlaghatta	CMC	Roads	CONSTRUCTION OF CC ROAD IN WARD NO 09 NALIMARADHALLI RATHANAMMA HOUSE TO NAGARJ HOUSE.	1	1	Work Completed
48	Chikkaballapur	Shidlaghatta	CMC	Other Works	MORNING BREAKFAST TO POURAKARMIKAS	1.5	1.49	Work Completed
49	Chikkaballapur	Shidlaghatta	CMC	Roads	CONSTRUCTION OF CC ROAD IN WARD NO 23 JOUGE PETE SHANKAR HOUSE TO SEENAPPA HOUSE.	2	1.3837	Work Completed
TOTAL						358.27	285.5591	


CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Social Administration

Workwise Progress of SFC UNTIED 2021-22 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Chikkaballapur	Bagepalli	TMC	Buildings	5 percent Construction of Toilet at Govt Girls PU Collage	0.88	0	Under Tender Process
2	Chikkaballapur	Bagepalli	TMC	Burial Ground	7.25 solar Street light for Muslim Burial Ground Bagepalli	1.52	0	Under Tender Process
3	Chikkaballapur	Bagepalli	TMC	Other Works	5 percent purchase of 3weeler Vehicle for handicaps	0.87	0	Tender to be Invited
4	Chikkaballapur	Bagepalli	TMC	Other Works	subsidy for Vajpayee vasathi youjane beneficiary for 7 members	1.02	0	Work Completed
5	Chikkaballapur	Bagepalli	TMC	Other Works	Escrow for PKs Salary	30.71	26.3943	Work Completed
6	Chikkaballapur	Bagepalli	TMC	Other Works	morning Break fast for PKs	2.2	2.2	Work Completed
7	Chikkaballapur	Bagepalli	TMC	Other Works	subsidy for Dr. B R Ambedikar nivas youjane beneficiary for 23 members	3.52	0	Work Started
8	Chikkaballapur	Bagepalli	TMC	Roads	construction of CC Road at SC barial Ground	5.28	0	Under Tender Process
9	Chikkaballapur	Bagepalli	TMC	Other Works	subsidy for Dr. B R Ambedikar nivas youjane beneficiary for 5 member	1.2	0	Work Started
10	Chikkaballapur	Bagepalli	TMC	Water Supply	Drilling of Borewell at ST population place	1.8	0	Under Tender Process
11	Chikkaballapur	Chikkaballapur	CMC	Other Works	Salary TO outsource Pks Employees ESCROW Account	79	39.0163	Work Started
12	Chikkaballapur	Chikkaballapur	CMC	Other Works	Master Health Checkup to Pourakarmikas	1.2	0	Work Started
13	Chikkaballapur	Chikkaballapur	CMC	Other Works	Purchase of Laptop to SC	1.9	0	Work Started
14	Chikkaballapur	Chikkaballapur	CMC	Other Works	Contribution to District level Baba Saheb Ambedkar Jayanthi	0.3	0.3	Work Started
15	Chikkaballapur	Chikkaballapur	CMC	Other Works	Spill over works	19.04	11.8225	Work Started
16	Chikkaballapur	Chikkaballapur	CMC	Roads	Laying of Covering Slabs in Ward no13 Government school beside roads	2.56	0	Work Completed
17	Chikkaballapur	Chikkaballapur	CMC	Other Works	Master Health Checkup to Pourakarmikas	0.48	0	Work Started
18	Chikkaballapur	Chikkaballapur	CMC	Other Works	Purchase of Laptop to ST	0.78	0	Work Started
19	Chikkaballapur	Chikkaballapur	CMC	Other Works	CC roads in Ward no22 from Vinayaka layout road to Mesthri Srinivas house	1.16	0	Work Completed

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
20	Chikkaballapur	Chikkaballapur	CMC	Other Works	Spill over works	5.58	0	Work Started
21	Chikkaballapur	Chintamani	CMC	Individual Household Toilets	construction of pakka house	1.5	0	Work Started
22	Chikkaballapur	Chintamani	CMC	Other Works	Spill Over Work 2018 and 2019 year	19.2	11.1649	Work Started
23	Chikkaballapur	Chintamani	CMC	Other Works	Direct employees salary ESCROW	66	12.1311	Work Started
24	Chikkaballapur	Chintamani	CMC	Other Works	construction of anganawadi building children materilas at wardno 14 akayamma house in chintamani town	15.04	0	Tender to be Invited
25	Chikkaballapur	Chintamani	CMC	Other Works	fianical benifit given to the small traders for bank loan in chintamani town	0.27	0.269	Work Started
26	Chikkaballapur	Chintamani	CMC	Other Works	Physically handicap period electrical three wheel vehicle	0.9	0	Work Started
27	Chikkaballapur	Chintamani	CMC	Other Works	purcahse of laptop for MBBS/BE Students	0.63	0	Work Started
28	Chikkaballapur	Chintamani	CMC	Other Works	fixing of ramps at government offices and schools	1.52	0	Tender to be Invited
29	Chikkaballapur	Chintamani	CMC	Roads	construction of RCC Drain at wardno 17 chowdareddy playa sabbai near in chintamani town	2	0	Tender to be Invited
30	Chikkaballapur	Chintamani	CMC	Roads	construction of RCC Deck slab at wardno 22 near adharsha takies in chintamani	0.7	0	Tender to be Invited
31	Chikkaballapur	Chintamani	CMC	Roads	construction of cc road at wardno 20 krishnappa house to somanna house in chintamani town	1.5	0	Tender to be Invited
32	Chikkaballapur	Chintamani	CMC	Roads	construction of cc road at wardno 16 gandhinagar venkatalakshamma house to moulana house in chintamani town	1.5	0	Tender to be Invited
33	Chikkaballapur	Chintamani	CMC	Roads	constuction of cc road at wardno 1 byanna badavane sdl main road to seenappa house	2.8	0	Tender to be Invited
34	Chikkaballapur	Chintamani	CMC	Roads	construction of RCC drain at wardno 9 malapalli police venkataravanappa house to raju house in chintamani town	1.4	0	Tender to be Invited
35	Chikkaballapur	Chintamani	CMC	Roads	construction of rcc darin wardno 10 LIC ashwathanarayana house to venkateshappa house in chintamani town	1.4	0	Tender to be Invited
36	Chikkaballapur	Chintamani	CMC	Roads	construction of rcc deck slab at wardno 30 nagaraj sujala water plant and patalama temple in chintamani town	1	0	Tender to be Invited
37	Chikkaballapur	Chintamani	CMC	Roads	construction of rcc drain at wardno 27 cheluvarayappa house to gopal house in chintamani town	1	0	Tender to be Invited
38	Chikkaballapur	Chintamani	CMC	Roads	construction of RCC Drain and covering slabs at wardno 5 byanna housee to tankband main road in chintamani town	1.3	0	Tender to be Invited
39	Chikkaballapur	Chintamani	CMC	Roads	construction of cc road and rcc drain at wardno 11 shafiq house to burial ground in chintamani town	1.31	0	Tender to be Invited

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
40	Chikkaballapur	Chintamani	CMC	Under Ground Drainage	laying of ugd line at wardno 19 bomboo bazar mandirabai premeise in chintamani town	1	0	Tender to be Invited
41	Chikkaballapur	Chintamani	CMC	Under Ground Drainage	laying of ugd line and manhole at wardno 7 appanna badavane in chintamani town	1	0	Tender to be Invited
42	Chikkaballapur	Chintamani	CMC	Under Ground Drainage	laying of ugd line and manhole chamber at wardno 8 kannapalli circle bangalre main road to shop narayanappa house in chintamani town	1.2	0	Tender to be Invited
43	Chikkaballapur	Chintamani	CMC	Under Ground Drainage	laying of concert at ward no 18 chowdareddy playa 2nd cross kannada ashwathappa house in chintamani	1.83	0	Tender to be Invited
44	Chikkaballapur	Chintamani	CMC	Under Ground Drainage	laying of ugd line and manhole chamber at wardno 6 dr prasannakumar house to ramappa house in chintamani town	1	0	Tender to be Invited
45	Chikkaballapur	Chintamani	CMC	Other Works	powrakarimicas medical checkup safty materials purchase	2.8	0	Under Tender Process
46	Chikkaballapur	Chintamani	CMC	Other Works	construction of pakka house per head 50000	3.5	0	Work Completed
47	Chikkaballapur	Chintamani	CMC	Other Works	purcahse of laptop for powrakarmics childrens	1.5	0.4515	Under Tender Process
48	Chikkaballapur	Chintamani	CMC	Other Works	sc beneficiaries for the construction of pakka house	5	0	Work Completed
49	Chikkaballapur	Chintamani	CMC	Other Works	Morning beakfast for the powrakarmics working in municipal office	3.25	0.74	Work Completed
50	Chikkaballapur	Chintamani	CMC	Other Works	finanical aid given to daynulm benicificaries for small scale industry	3	2.7	Work Completed
51	Chikkaballapur	Chintamani	CMC	Other Works	purcahse of laptop of the medical and enginner studnets	1.23	1.23	Under Tender Process
52	Chikkaballapur	Chintamani	CMC	Other Works	celebration of Dr baba saheb ambekar jayanthi and babu jagajeenram jayanathi	0.72	0	Work Completed
53	Chikkaballapur	Chintamani	CMC	Other Works	construction of anganavadi compound furnichar children play materilas at ward 27 in chintamani	4.16	2.1473	Work Completed
54	Chikkaballapur	Chintamani	CMC	Other Works	construction of anganavadi compound rwh children play materials	3.74	1.5	Work Completed
55	Chikkaballapur	Chintamani	CMC	Other Works	construction of road and drains at powrakarimcs layout	12.41	4.311	Work Completed
56	Chikkaballapur	Chintamani	CMC	Other Works	daynulm bencifancies finanicl benifit of 40000 per head	1.6	1.2	Work Completed

Workwise Progress of SFC UNTIED 2021-22 Report


						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
57	Chikkaballapur	Chintamani	CMC	Other Works	valmiki jayanthi celebration purpose	0.15	0	Work Completed
58	Chikkaballapur	Gowribidanur	CMC	Other Works	2)ಶೇ 7.25 ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಇತರೇ ಹಿಂದುಳಿದ ವರ್ಗದವರಿಗೆ ವೈದ್ಯಕೀಯ ವೆಚ್ಚ ಮರುಪಾವತಿಗಾಗಿ.	0.42	0.32	Work Started
59	Chikkaballapur	Gowribidanur	CMC	Other Works	3)ಕಛೇರಿಗೆ ಅವಶ್ಯವಿರುವ ಸ್ವಯಂ ಚಾಲಿತ (ಸೆನ್ಸಾರ್) ಸ್ಯಾನಿಟೈಸರ್ ಗಳನ್ನು ಖರೀದಿಸಿ ಅಳವಡಿಸುವುದು	0.63	0	Work Started
60	Chikkaballapur	Gowribidanur	CMC	Other Works	4)ಶೇ 5 ರ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ವಿಕಲ ಚೇತನರಿಗೆ ವೈದ್ಯಕೀಯ ವೆಚ್ಚ ಮರುಪಾವತಿಗಾಗಿ.	0.35	0.2	Work Started
61	Chikkaballapur	Gowribidanur	CMC	Other Works	5)ಶೇ 5 ರ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ವಿಕಲ ಚೇತನರಿಗೆ ವೈದ್ಯಕೀಯ ವೆಚ್ಚ ಮರುಪಾವತಿಗಾಗಿ.(ಸಮುದಾಯ ಸಂಬಂಧಿತ)	0.35	0.32	Work Started
62	Chikkaballapur	Gowribidanur	CMC	Roads	ನೇರ ಪಾವತಿ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ವಾರ್ಷಿಕ ವೇತನ	36	12.064	Work Started
63	Chikkaballapur	Gowribidanur	CMC	Roads	6)ಪೌರಕಾರ್ಮಿಕರ ಗೃಹಭಾಗ್ಯ ಯೋಜನೆಯಡಿ ನಿರ್ಮಿಸುತ್ತಿರುವ ವಸತಿ ಗೃಹಗಳ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ.	12.25	0	Under Tender Process
64	Chikkaballapur	Gowribidanur	CMC	Other Works	1)ಕಛೇರಿಯಲ್ಲಿ ಕಾರ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಪೌರಕಾರ್ಮಿಕರು ಮತ್ತು ಕುಟುಂಬದವರಿಗೆ ವೈದ್ಯಕೀಯ ವೆಚ್ಚ ಮರು ಪಾವತಿಗಾಗಿ.	1.02	0.75	Work Completed
65	Chikkaballapur	Gowribidanur	CMC	Other Works	ಪೌರಕಾರ್ಮಿಕರ ಮಕ್ಕಳಿಗೆ ಉನ್ನತ ವ್ಯಾಸಂಗಕ್ಕಾಗಿ ಧನ ಸಹಾಯ ನೀಡಲು	1.2	0.77	Work Completed
66	Chikkaballapur	Gowribidanur	CMC	Other Works	3)ಕಛೇರಿಯಲ್ಲಿ ಕಾರ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ಸಮವಸ್ತ್ರ ನೀಡಲು	0.98	0.9933	Work Completed
67	Chikkaballapur	Gowribidanur	CMC	Other Works	ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ಅರ್ಹ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಉನ್ನತ ವ್ಯಾಸಂಗಕ್ಕಾಗಿ ಧನ ಸಹಾಯ	5.12	2.11	Work Completed
68	Chikkaballapur	Gowribidanur	CMC	Roads	ಪೌರಕಾರ್ಮಿಕರ ಗೃಹಭಾಗ್ಯ ಯೋಜನೆಯಡಿ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ನಿರ್ಮಿಸುತ್ತಿರುವ ವಸತಿ ಗೃಹಗಳ ಅವರಣದಲ್ಲಿ ರಸ್ತೆ ಮತ್ತು ಚರಂಡಿ ಅಭಿವೃದ್ಧಿ ಕೆಲಸಗಳಿಗೆ	7.68	0	Under Tender Process
69	Chikkaballapur	Gowribidanur	CMC	Roads	ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಅರ್ಹ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಉನ್ನತ ವ್ಯಾಸಂಗಕ್ಕಾಗಿ ಧನ ಸಹಾಯ	2	1.08	Work Completed
70	Chikkaballapur	Gowribidanur	CMC	Roads	ವಾರ್ಡ್ ನಂ.22ರ ಕೆ.ಇ.ಬಿ ಇಂಜಿನಿಯರ್ ಲೇಟ್ ನಾಗಭೂಷಣಪ್ಪ ಮನೆಯಿಂದ ಸತ್ಯಪ್ಪ ಮನೆಯವರಿಗೆ ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.	3	0	Under Tender Process
71	Chikkaballapur	Gudibande	TP	Other Works	ಶ್ರೀ ದೇವರಾಜ್ ಅರಸು ಜನ್ಮ ದಿನಾಚರಣೆಗಾಗಿ	0.1	0	Work Completed
72	Chikkaballapur	Gudibande	TP	Other Works	ಪ್ರಧಾನ ಮಂತ್ರಿ ಆವಾಸ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮನೆ ನಿರ್ಮಿಸುತ್ತಿರುವ ಫಲಾನುಭವಿಗಳಿಗಾಗಿ ವಂತಿಕೆ ಬಾಬಿತ್ತು ನೀಡಲು	0.36	0	Work Started
73	Chikkaballapur	Gudibande	TP	Other Works	ಸಣ್ಣ ಉದ್ಯಮದಾರರಿಗೆ ಸಹಾಯ ಧನ ನೀಡಲು	0.4	0	Work Started
74	Chikkaballapur	Gudibande	TP	Roads	ಪಟ್ಟಣದ ಮುಖ್ಯ ರಸ್ತೆಯ ಪ್ರವಾಸಿ ಮಂದಿರಕ್ಕೆ ಹೋಗುವ ರಸ್ತೆಗೆ ಕಾಂಕ್ರೀಟ್.	0.69	0	Under Tender Process
75	Chikkaballapur	Gudibande	TP	Storm Water Drains	ಹಳೇ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿಯ ಕಛೇರಿ ಪಕ್ಕದಲ್ಲಿರುವ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಕ್ಕೆ ರ್ಯಾಂಫ್ ನಿರ್ಮಿಸುವುದು.	0.4	0	Under Tender Process

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
76	Chikkaballapur	Gudibande	TP	Water Supply	ಫಿಲ್ಟರ್ ಬೆಡ್‌ನಲ್ಲಿನ ಪಂಪ್‌ಗೆ 25ಹೆಚ್‌ಪಿ ಓಪನ್ ವಾಲ್ ಮೋಟಾರ್ ಮತ್ತು ಸ್ಟಾರ್ಟರ್ (ಒಂದು ಕಟ್ಟು ಹೋಗಿರುವುದರಿಂದ).	2	0	Under Tender Process
77	Chikkaballapur	Gudibande	TP	Water Supply	ಪಟ್ಟಣದ ವಾಪಸಂದ್ರ ಕೋಟೆ ಪ್ರದೇಶ ಫಿಲ್ಟರ್ ಬೆಡ್ ಬಳಿಯ ಎರಡು ಕೊಳವೆ ಬಾವಿ ಹಾಗೂ ತರಕಾರಿ ಮಾರುಕಟ್ಟೆ ಬಳಿಯ ಕೊಳವೆ ಬಾವಿಗಳ ಪಂಪು ಮೋಟಾರ್ ಪ್ಯಾನಲ್ ಹಾಗೂ ಕೇಬಲ್ ಸಂಪೂರ್ಣ ಸುಟ್ಟಿದ್ದು, ಹೊಸದಾಗಿ ಪಂಪು ಮೋಟಾರ್ (15ಹೆಚ್‌ಪಿ 40 ಸಿಂಗಲ್) ಪ್ಯಾನಲ್ ಹಾಗೂ 6SQ ಎಂಎA ಪಿಪಿಸಿ ಕೇಬಲ್ ಖರೀದಿಸಿ ಅಳವಡಿಸುವುದು.	8	0	Under Tender Process
78	Chikkaballapur	Gudibande	TP	Water Supply	ಪಟ್ಟಣದ ನಾಯಕರ ಕಾಲೋನಿಯಿಂದ ಒಹೆಚ್‌ಟಿ ವರೆಗೆ (ಸುದ್ದುಗುಂಟ ಕೊಳವೆ ಬಾವಿಯಿಂದ) ಹಾಗೂ ಚಿನ್ನಪ್ಪ ಮನೆ ರಸ್ತೆಯಲ್ಲಿ 3 ಪಿಪಿಸಿ ಪೈಪ್ ಲೇನ್.	4.04	0	Under Tender Process
79	Chikkaballapur	Gudibande	TP	Other Works	ಡಾ ಅಂಬೇಡ್ಕರ್ ಜಯಂತಿ ಆಚರಣೆಗಾಗಿ	0.1	0	Work Completed
80	Chikkaballapur	Gudibande	TP	Other Works	ಬಾಬು ಜಗಜೀವನ್ ರಾಮ್ ಜಯಂತಿ ಆಚರಣೆಗಾಗಿ	0.1	0	Work Completed
81	Chikkaballapur	Gudibande	TP	Other Works	ಮಾನ್ಯ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಆದೇಶ ಪತ್ರದ ಸಂಖ್ಯೆ:ಜಿನಕೋ/ಸಿಬ್ಬಿAದಿ/ಚಿ.ಸಿ(1)/ಸಿ.ಆರ್/260/2016-17 ರಂತೆ ಕುಮಾರಿ ಕೆ.ಗಾಯತ್ರಿ ರವರಿಗೆ ಹುಚ್ಚು ನಾಯಿ ಕಡಿದಿರುವ, ಬೆಕ್ಕು ಕಚ್ಚಿ ಮರಣ ಹೊಂದಿರುವುದಕ್ಕೆ ಪರಿಹಾರ ಧನ	0.7	0.7	Work Completed
82	Chikkaballapur	Gudibande	TP	Other Works	ಪ್ರಧಾನ ಮಂತ್ರಿ ಆವಾಸ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮನೆ ನಿರ್ಮಿಸುತ್ತಿರುವ ಫಲಾನುಭವಿಗಳಿಗಾಗಿ ವಂತಿಕೆ ಬಾಬತ್ತು ನೀಡಲು	0.7	0	Work Completed
83	Chikkaballapur	Gudibande	TP	Other Works	ಬಾಪೂಜಿ ನಗರ ಆರ್.ಒ ಘಟಕದ ಮುಂಭಾಗದ ಚರಂಡಿ ಪುನರ್ ನಿರ್ಮಾಣ.	2.4	0	Under Tender Process
84	Chikkaballapur	Gudibande	TP	Other Works	ವಾಲ್ಮೀಕಿ ಜಯಂತಿ ಆಚರಣೆಗಾಗಿ	0.2	0.0995	Work Completed
85	Chikkaballapur	Gudibande	TP	Other Works	ಪ್ರಧಾನ ಮಂತ್ರಿ ಆವಾಸ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮನೆ ನಿರ್ಮಿಸುತ್ತಿರುವ ಫಲಾನುಭವಿಗಳಿಗಾಗಿ ವಂತಿಕೆ ಬಾಬತ್ತು ನೀಡಲು	0.6	0	Work Started
86	Chikkaballapur	Gudibande	TP	Storm Water Drains	ಪಟ್ಟಣದ ನಾಯಕರ ಕಾಲೋನಿಯ ಸಮುದಾಯ ಶೌಚಾಲಯ ದುರಸ್ತಿ ಕೆಲಸಕ್ಕಾಗಿ.	1.2	0	Under Tender Process
87	Chikkaballapur	Shidlaghatta	CMC	Other Works	FINANCIAL ASSISTANT TO PAKKA HOUSES FOR GENERAL BENEFICIARIES	1.32	0	Work Started
88	Chikkaballapur	Shidlaghatta	CMC	Other Works	REMOVAL OF SILT IN 2ND.3RD AND O THIMMAYA LAYOUT MAINROAD	1.98	0	Work Started
89	Chikkaballapur	Shidlaghatta	CMC	Other Works	SUPPLYING OF WHEEL CHAIRS TO PHYSICALLY DISABLED BENEFICIARIES.	1.15	0	Work Started
90	Chikkaballapur	Shidlaghatta	CMC	Other Works	CONSTRUCTION OF CC DRAIN IN WARD NO 29 FROM SADIQ HOUSE TO BABA HOUSE	1.15	0	Work Started
91	Chikkaballapur	Shidlaghatta	CMC	Other Works	ESCRO AMOUNT FOR THE PKs SALARY	40.4	25.5409	Work Completed

Workwise Progress of SFC UNTIED 2021-22 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
92	Chikkaballapur	Shidlaghatta	CMC	Other Works	MORNING BREAKFAST TO POURAKARMIKAS	2.8	1.88	Work Completed
93	Chikkaballapur	Shidlaghatta	CMC	Other Works	PROVIDING HEALTH INSURENCE TO POURAKARMIKAS IN CMC SIDLAGHATTA	3	2.9406	Work Completed
94	Chikkaballapur	Shidlaghatta	CMC	Other Works	FINANCIAL ASSISTANT TO PAKKA HOUSES FOR SC BENIFICARIES	1.48	0	Work Started
95	Chikkaballapur	Shidlaghatta	CMC	Other Works	RENOVATATION OF SAMUDAYABAVAN IN IDGHA ROAD IN WARD NO 08	6.72	0	Work Started
96	Chikkaballapur	Shidlaghatta	CMC	Other Works	PURCHASE OF LAPTOP TO ST STUDENTS FO BE.MTECH.LLB.MBBS.MCOM.MSC	2	0	Work Started
97	Chikkaballapur	Shidlaghatta	CMC	Other Works	CONSTRUCTION OF REMAINANING COMPOUND WALL TO VALMIKE BAVAN BUILDING	3	0	Work Started
TOTAL						489.05	167.3462	


 CHIEF PROJECT OFFICER


ABSTRACT REPORT

SFC UNTIED PROGRAMME

					Rs. in Lakhs				
1	2	4	5	6	7	8	9	10	11
SL.NO	District	Name Of the Town	ULB Type	Year	Financial Progress (Rs.in Lakhs)			Physical Progress	
					Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works
1	Kolar	Bangarpet	TMC	2020-21	54.42	54.42	50.7	14	10
2	Kolar	Kolar	CMC	2020-21	150.69	150.69	142.271	9	8
3	Kolar	Malur	TMC	2020-21	52.32	52.32	43.8001	7	5
4	Kolar	Mulbagilu	CMC	2020-21	78.04	78.04	60.8	11	6
5	Kolar	Robertsonpet	CMC	2020-21	199.76	199.76	156.1772	11	0
6	Kolar	Srinivasapura	TMC	2020-21	30.2	30.2	22.41	11	0
				Total	565.43	565.43	476.1583	63	29
1	Kolar	Bangarpet	TMC	2021-22	72	54	40.4	9	1
2	Kolar	Kolar	CMC	2021-22	199	149.25	53.8991	22	0
3	Kolar	Malur	TMC	2021-22	69	51.75	9.0383	8	0
4	Kolar	Mulbagilu	CMC	2021-22	102	76.5	62.3525	11	2
5	Kolar	Robertsonpet	CMC	2021-22	370	250.75	91.0341	2	0
6	Kolar	Srinivasapura	TMC	2021-22	40	30	13.8013	9	0
				Total	852	612.25	270.5253	61	3


 for CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 P.O.

ABSTRACT REPORT									
SFC Drinking Water PROGRAMME									
					Rs. in Lakhs				
1	2	4	5	6	7	8	9	10	11
SL.NO	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			Physical Progress	
					Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works
1	Kolar	Bangarpet	TMC	2020-21	5	5	3	1	1
2	Kolar	Kolar	CMC	2020-21	11.25	11.25	9.23	2	1
3	Kolar	Malur	TMC	2020-21	5	5	4.49	1	1
4	Kolar	Mulbagilu	CMC	2020-21	5	5	5	1	1
5	Kolar	Robertsonpet	CMC	2020-21	7.5	7.5	0	3	1
6	Kolar	Srinivasapura	TMC	2020-21	5	5	0	3	0
				Total	38.75	38.75	21.72	11	5
1	Kolar	Bangarpet	TMC	2021-22	5	5	0	0	0
2	Kolar	Kolar	CMC	2021-22	11.25	11.25	0	0	0
3	Kolar	Malur	TMC	2021-22	25	25	0	1	1
4	Kolar	Mulbagilu	CMC	2021-22	5	5	0	1	0
5	Kolar	Robertsonpet	CMC	2021-22	22.5	22.5	14.64	1	1
6	Kolar	Srinivasapura	TMC	2021-22	5	5	0	0	0
				Total	73.75	73.75	14.64	3	2


 for CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Municipal Administration
 Bangalore

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Bangarpet	TMC	Other Works	Reservation for Outsource Pourakarmikas Salary	33.91	33.91	Work Completed
2	Kolar	Bangarpet	TMC	Other Works	Financial Aid for medical expenses to backward class beneficiaries.	1.12	1.12	Work Completed
3	Kolar	Bangarpet	TMC	Other Works	Development of road at W.No.18 Newtown 2 in Bangarpet TMC limits.	1.68	1.66	Work Completed
4	Kolar	Bangarpet	TMC	Other Works	Purchase of Three Wheeler vehicle	0.96	0	Tender to be Invited
5	Kolar	Bangarpet	TMC	Other Works	Construction of Ramp for newly constructed Municipal Office	0.97	0	Tender to be Invited
6	Kolar	Bangarpet	TMC	Other Works	Purchasing of safety equipments for Outsource and permanent Pourakarmikas	2.39	2.39	Work Completed
7	Kolar	Bangarpet	TMC	Other Works	Health camp arrangements for pourakarmikas and their dependents	1.5	0	Tender to be Invited
8	Kolar	Bangarpet	TMC	Other Works	Financial aid for Medical expenses to Pourakarmikas	1	0.91	Work Started
9	Kolar	Bangarpet	TMC	Other Works	Construction of compoundwall electrification for AHP houses under construction in PKGBY scheme.	3.25	3.21	Work Completed
10	Kolar	Bangarpet	TMC	Other Works	Renovation of Dr. B.R. Ambedkar Bhawan and purchase of Furnitures.	2.5	2.38	Work Completed
11	Kolar	Bangarpet	TMC	Other Works	Purchasing of safety equipments for poutsorce and permanent pourakarmikas.	1.33	1.33	Work Completed
12	Kolar	Bangarpet	TMC	Other Works	Development of road at W.No.27 Kerekodi.	1.83	1.81	Work Completed
13	Kolar	Bangarpet	TMC	Other Works	Purchasing of safety equipments for outsource and permanent Pourakarmikas	0.76	0.76	Work Completed
14	Kolar	Bangarpet	TMC	Other Works	Financial Aid for Medical expenses to SC and ST beneficiaries	1.22	1.22	Work Completed
15	Kolar	Kolar	CMC	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	106.99	106.99	Work Completed
16	Kolar	Kolar	CMC	Other Works	Providing painting of other infrastructure facilities to Dr.B.R.Ambedkar Bhavn CMC Kolar limit	5.91	5.24	Work Completed
17	Kolar	Kolar	CMC	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies SCP Related	5.63	5.42	Work Completed
18	Kolar	Kolar	CMC	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	10.61	10.48	Work Completed

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
19	Kolar	Kolar	CMC	Roads	Development of Aproach road to Dr.B.R.Ambedkar Bhavn CMC Kolar limit	10	6.91	Work Completed
20	Kolar	Kolar	CMC	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies TSP Related	2.11	1.371	Work Started
21	Kolar	Kolar	CMC	Other Works	Welfare found for house renovation	1.5	0.5	Work Completed
22	Kolar	Kolar	CMC	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	1.88	1.83	Work Completed
23	Kolar	Kolar	CMC	Roads	Development of road Vinayaka nagar w.no.29 CMC Kolar	5.06	3.53	Work Completed
24	Kolar	Malur	TMC	Solid Waste Management	Fund Reserved for Powra karmika Salary ESCROW Account	37.15	31.89	Work Completed
25	Kolar	Malur	TMC	Other Works	Fund Reserved for Financial Assistance for Education under SCP Scheme.	3.69	3.69	Work Completed
26	Kolar	Malur	TMC	Solid Waste Management	Fund Reserved for medical chekup and assistance to Powra karmikas(Permanent/Others/outsources) Safai Karmacharis, Scavengers and his/her Family.	2.3	2.4501	Work Completed
27	Kolar	Malur	TMC	Solid Waste Management	Construction of Budda Vihar (Balance work) in ward no-25 and erection of name board infront of Dr.B.R.Ambedkar park in TMC Malur Limits.	5.52	4.57	Work Completed
28	Kolar	Malur	TMC	Other Works	Fund Reserved for medical chekup and assistance to Powra karmikas(Permanent/Others/outsources) Safai Karmacharis, Scavengers and his/her Family.TSP	0.73	0	Work Started
29	Kolar	Malur	TMC	Other Works	Fund Reserved for Financial Assistance for Education under TSP Scheme.	1.18	1.2	Work Completed
30	Kolar	Malur	TMC	Other Works	Construction of RCC Drain and Culverts at Valmikhi road in Ward No 10 in TMC Malur Limits	1.75	0	Work Started
31	Kolar	Mulbagilu	CMC	Other Works	Amount Reserved for outsource pourakarmikas salary for escrow	55.41	40.62	Work Started
32	Kolar	Mulbagilu	CMC	Other Works	Purchasing of mask handglouse gumboot raincoat safety jacket helmet sanitizer and other material to pourakarmikas	1.5	1.38	Work Completed

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
33	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.93	1.93	Work Completed
34	Kolar	Mulbagilu	CMC	Other Works	Issuing of scholarship to schedule cast students in mulbagal town	0.2	0	Tender to be Invited
35	Kolar	Mulbagilu	CMC	Other Works	Health check up hepatitis vaccination and treatment to pourakarmikas in cmc mulbagal	1	0	Tender to be Invited
36	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	4.29	4.29	Work Started
37	Kolar	Mulbagilu	CMC	Other Works	1.Construction of 30 meter cc drain at ward no.03 hyder house to anees house 2.Construction of 30 meter Rain water harvesting at ward no.05 st anns school 3.construction of 30 meter cc road at ward no.07 bhovicolony 4.Construction of 130 meter pipeline at ward no.06 thippakka house to driver ravi house 5.Construction of 30 meter drain at ward no.07 mohmed house 6.Construction of 130 meter pipeleine at ward no.08 7.Construction of 130 meter pipeline at ward no.09 busalkunte 8.Construction of 30 meter cc drain at ward no.22 nethajinagara	8.25	7.52	Work Completed
38	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.09	1.09	Work Completed
39	Kolar	Mulbagilu	CMC	Other Works	Issuing of scholarship to ST students in mulbagal town	0.24	0	Tender to be Invited
40	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.5	1.5	Work Completed
41	Kolar	Mulbagilu	CMC	Water Supply	New drilling borewell at ward no.28	2.63	2.47	Work Completed
42	Kolar	Robertsonpet	CMC	Other Works	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	94.72	88.89	Work Started
43	Kolar	Robertsonpet	CMC	Other Works	SCSP TSP Spill over works for the year 2019 20	75.04	67.2872	Work Started
44	Kolar	Robertsonpet	CMC	Buildings	Providing basic facilities water tank sump soak pit water connection road and drain at PKGBY house near Soorahalli CMC KGF	29.71	0	Tender to be Invited
45	Kolar	Robertsonpet	CMC	Other Works	Purchasing of safety equipments for PK s CMC KGF	3.62	0	Tender to be Invited
46	Kolar	Robertsonpet	CMC	Other Works	Reserved for PKs Breakfast CMC KGF	8.76	0	Tender to be Invited
47	Kolar	Robertsonpet	CMC	Other Works	Educational benifits for SC CMC KGF	9.81	0	Tender to be Invited
48	Kolar	Robertsonpet	CMC	Other Works	Pakka house for SC under PMAY CMCKGF	10	0	Tender to be Invited

Workwise Progress of SFC UNTIED 2020-21 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
49	Kolar	Robertsonpet	CMC	Burial Ground	Pakka house for SC under PMAY CMC KGF	5	0	Tender to be Invited
50	Kolar	Robertsonpet	CMC	Other Works	Educational benifits	1.3	0	Tender to be Invited
51	Kolar	Robertsonpet	CMC	Other Works	Computer training for PKs Children CMC KGF	3.94	0	Tender to be Invited
52	Kolar	Robertsonpet	CMC	Other Works	Development of ST cummunity cymetry CMC KGF	9.45	0	Tender to be Invited
53	Kolar	Srinivasapura	TMC	Other Works	ESCROW salaries for outsource / Direct payment to Pks	10.83	18.62	Tender to be Invited
54	Kolar	Srinivasapura	TMC	Other Works	7.25 development works	1.55	0.48	Tender to be Invited
55	Kolar	Srinivasapura	TMC	Other Works	5 percent developmental works	1.07	0	Tender to be Invited
56	Kolar	Srinivasapura	TMC	Buildings	Repair of Anganawadi building at Unikili	3.2	0	Under Tender Process
57	Kolar	Srinivasapura	TMC	Other Works	Safety equipments for Pks	1.32	0.98	Tender to be Invited
58	Kolar	Srinivasapura	TMC	Other Works	Scholarship to SC students	1	0.86	Tender to be Invited
59	Kolar	Srinivasapura	TMC	Other Works	Morning breakfast for pks	1.12	0.99	Tender to be Invited
60	Kolar	Srinivasapura	TMC	Buildings	Repair of Anganawadi building at Unikili	1.02	0	Under Tender Process
61	Kolar	Srinivasapura	TMC	Other Works	Purchase of safety equipments for Pks	0.42	0	Tender to be Invited
62	Kolar	Srinivasapura	TMC	Other Works	Scholarships to ST students	0.25	0.06	Tender to be Invited
63	Kolar	Srinivasapura	TMC	Other Works	Morning breakfast for Pks	0.42	0.42	Tender to be Invited
TOTAL						617.02	476.16	


for CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Social and Administration

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
1	Kolar	Bangarpet	TMC	Other Works	Reservation for Outsource Pourakarmikas Salary	51	38.25	Work Started
2	Kolar	Bangarpet	TMC	Other Works	Financial aid for Medical expenses to SC and ST beneficiaries	0.12	0.12	Work Completed
3	Kolar	Bangarpet	TMC	Other Works	Financial aid for housing facilities to permanent and out source Pourkarmikas	3.2	0	Tender to be Invited
4	Kolar	Bangarpet	TMC	Other Works	Scholarship for students of Pourakarmikas children	1	0.85	Work Started
5	Kolar	Bangarpet	TMC	Other Works	50 subsidiary of the project for small enterprenur Maximum 150000 in accordane with bank loan amount	4	1	Work Started
6	Kolar	Bangarpet	TMC	Other Works	Development of road and drain at W.No.9 Indira Ashraya Badavane, Development of road adjesant the governement school at W.No.25 Deshihalli-2 and construction of drain at W.No.8 Bhovinagar	7.68	0	Under Tender Process
7	Kolar	Bangarpet	TMC	Other Works	Financial Aid for Medical expenses to SC and St beneficiaries	1.6	0.18	Work Started
8	Kolar	Bangarpet	TMC	Other Works	Financial aid for housing facilities to Permanent and out source Pourakarmikas	1	0	Tender to be Invited
9	Kolar	Bangarpet	TMC	Roads	Construction of Road and drain at W.No.27 Kerekodi.	2.4	0	Under Tender Process
10	Kolar	Kolar	CMC	Other Works	Supplying of Ear Equipments to Physically challenged people CMC Kolar	3.52	0	Tender to be Invited
11	Kolar	Kolar	CMC	Other Works	Construction of Ramp LF Dispensary (B&C) Blocks and SJSRY Building in CMC Office Kolar	3.53	0	Under Tender Process
12	Kolar	Kolar	CMC	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	123.73	47.4966	Work Started
13	Kolar	Kolar	CMC	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (7.25%)	4.09	0	Tender to be Invited
14	Kolar	Kolar	CMC	Roads	Construction of CC Road adjacent Hindu Rudra Bhoomi wno.30 CMC Kolar	3.13	0	Under Tender Process

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
15	Kolar	Kolar	CMC	Roads	Construction of CC Road in front of DTS Gouse house wno.22 CMC Kolar	3	0	Under Tender Process
16	Kolar	Kolar	CMC	Buildings	Repair of Anganavadi Gandhinaga wno.2 CMC Kolar	1.62	0	Under Tender Process
17	Kolar	Kolar	CMC	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies CDD Related	4.8	1.4504	Work Started
18	Kolar	Kolar	CMC	Other Works	Supply of Tiffin to Pourakarmika's	4	3.9614	Work Completed
19	Kolar	Kolar	CMC	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	12.58	0	Tender to be Invited
20	Kolar	Kolar	CMC	Other Works	Welfare fund for operation	0.5	0	Tender to be Invited
21	Kolar	Kolar	CMC	Other Works	Welfare fund for house renovation	1	0	Tender to be Invited
22	Kolar	Kolar	CMC	Other Works	Construction of CC Drain and Providing of pipeline Near Anjaneyaswamy temple wno.1 CMC Kolar	5	0	Under Tender Process
23	Kolar	Kolar	CMC	Roads	Construction of road Mochipalya wno.5 CMC Kolar	7.5	0	Under Tender Process
24	Kolar	Kolar	CMC	Water Supply	Supplying & fixing Pump motor and Providing pipeline Bhovi colony wno.24 CMC Kolar	5	0	Under Tender Process
25	Kolar	Kolar	CMC	Water Supply	Providing of pipeline Vibhuthipur wno.26 CMC Kolar	2	0	Under Tender Process
26	Kolar	Kolar	CMC	Capacity building and Administration	Funds Reserved for Health Checkup for Those who are working in Pourakarmikas	1.5	0	Tender to be Invited
27	Kolar	Kolar	CMC	Other Works	Supply of Tiffin to Pourakarmika's	1.3	0.9907	Tender to be Invited
28	Kolar	Kolar	CMC	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	2.98	0	Tender to be Invited

Workwise Progress of SFC UNTIED 2021-22 Report


						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
29	Kolar	Kolar	CMC	Other Works	Welfare fund for operation	0.5	0	Tender to be Invited
30	Kolar	Kolar	CMC	Other Works	Welfare fund for house renovation	1	0	Tender to be Invited
31	Kolar	Kolar	CMC	Other Works	Construction of Septic tank and providing of UGD pipeline in PKGBY Layout	6.72	0	Under Tender Process
32	Kolar	Malur	TMC	Waste Management	Fund Reserved for Powra karmika Salary ESCROW Account	49	5.4238	Work Started
33	Kolar	Malur	TMC	Other Works	Fund Reserved for medical chekup and assistance to Powra karmikas(Permanent/Others/outsources) Safai Karmacharis, Scavengers and his/her Family.	3	1.9148	Work Started
34	Kolar	Malur	TMC	Other Works	1.Construction of RCC Drain and CC Road from Munnichchappa House to Rathnamma House near Karagadamma Temple in Ward No-04 in TMC Malur Limits.2.Construction of RCC Drain from Shadimahall Compound to Tiger Chandru House Road Beside of Demukallam Temple in Ambedkar Colony in Ward No	7.2	1.6997	Work Started
35	Kolar	Malur	TMC	Other Works	Fund Reserved for Financial Assistance for Education under SCP Scheme.	4.8	0	Work Started
36	Kolar	Malur	TMC	Other Works	Fund Reserved for Giving Financial Assistance for Purchasing of Shes/house Construction/House Repaire Works to Powra karmikas(Permanent/Others/outsources) Safai Karmacharis, Scavengers and his/her Family.	1	0	Work Started
37	Kolar	Malur	TMC	Other Works	Construction of RCC Drain at Valmikhi Road in Ward No-07 in tMC Malur Limits.	2.4	0	Under Tender Process
38	Kolar	Malur	TMC	Other Works	Fund Reserved for Financial Assistance for Education under TSP Scheme.	1	0	Work Started
39	Kolar	Malur	TMC	Other Works	Fund Reserved for Giving Financial Assistance for Self Employment those who are seeking loan from Banks (ST Category people only).	0.6	0	Work Started
40	Kolar	Mulbagilu	CMC	Other Works	75 percent amount Reserved for Powrakarmika Salary for ESCROW Account	72	54.4272	Work Started
41	Kolar	Mulbagilu	CMC	Other Works	Purchasing of mask handglouse gumboot raincoat safety jacket helmet sanitizer and other material to pourakarmikas	2	0	Tender to be Invited
42	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	2.6	2.64	Tender to be Invited

Workwise Progress of SFC UNTIED 2021-22 Report

						Rs. in Lakhs		
S.No	District	Town Name	ULB Type	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
43	Kolar	Mulbagilu	CMC	Other Works	Issuing of scholarship to schedule cast students in mulbagal town	0.5	0.25	Tender to be Invited
44	Kolar	Mulbagilu	CMC	Other Works	Health check up hepatitis vaccination and treatment to pourakarmikas in cmc mulbagal	1.5	0	Tender to be Invited
45	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	5.36	0.67	Tender to be Invited
46	Kolar	Mulbagilu	CMC	Roads	1.Construction of cc road and draain in ward no.03 2.Construction of 60 meter cc drain at ward no.07 and construction 25 meter cc road at ward no.06 05 and ward no.09	11.04	10.9809	Work Completed
47	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.4	0	Tender to be Invited
48	Kolar	Mulbagilu	CMC	Other Works	Issuing of scholarship to ST students in mulbagal town	0.24	0	Tender to be Invited
49	Kolar	Mulbagilu	CMC	Other Works	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	2	0	Tender to be Invited
50	Kolar	Mulbagilu	CMC	Water Supply	Fitting of Pump motor cable GI Pipeline for already drilled borewell at ward no.28	3.36	3.35	Work Completed
51	Kolar	Robertsonpet	CMC	Other Works	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	0	0	Tender to be Invited
52	Kolar	Robertsonpet	CMC	Other Works	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	92.31	89.0083	Tender to be Invited
53	Kolar	Robertsonpet	CMC	Other Works	Supply of Breakfast for Pourakarmikas CMC KGF	3.82	2.0258	Tender to be Invited
54	Kolar	Robertsonpet	CMC	Other Works	Providing Electric power connection for Ashraya houses at ambedkarnagar and Sanjay gandhi nagar CMC KGF	6.11	0	Tender to be Invited
55	Kolar	Srinivasapura	TMC	Other Works	ESCROW salaries for outsource / Direct payment to Pks	28	13.8013	Tender to be Invited
56	Kolar	Srinivasapura	TMC	Other Works	Financial help to pourakarmikas childrens	1.2	0	Tender to be Invited

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	District	Town Name	ULB Type	Sector Name	Work Name	Rs. in Lakhs		Work Status
						Estimate Cost	Expenditure Cost	
57	Kolar	Srinivasapura	TMC	Other Works	Amount reserved to Morning breakfast for Pourakarmikas	1.68	0	Tender to be Invited
58	Kolar	Srinivasapura	TMC	Other Works	Construction of Anganawadi building at Ambedkar palya	4.32	0	Tender to be Invited
59	Kolar	Srinivasapura	TMC	Other Works	Purchase of Safety equipments to Pourakarmikas and Morning break fast to Pourakarmikas	1.8	0	Tender to be Invited
60	Kolar	Srinivasapura	TMC	Other Works	Financial help to S.T students	0.4	0	Tender to be Invited
61	Kolar	Srinivasapura	TMC	Other Works	Amount reserved to Morning breakfast for Pourakarmikas	0.56	0	Tender to be Invited
62	Kolar	Srinivasapura	TMC	Other Works	Purchase of Safety equipments to Pourakarmikas and Morning break fast to Pourakarmikas	0.6	0	Tender to be Invited
63	Kolar	Srinivasapura	TMC	Water Supply	Pipeline work from Kollur Nagaraj house to Shanimahathma Temple	1.44	0	Tender to be Invited
TOTAL						584.24	280.4909	


for CHIEF PROJECT OFFICER
 Urban Poverty Alleviation Management Unit
 Directorate of Municipal Administration
 Bangalore

ABSTRACT REPORT**SFC Special Grants PROGRAMME**

					Rs. in Lakhs				
1	2	3	4	5	6	7	8	9	10
SL.NO	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)			Physical Progress	
					Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works
1	Kolar	Robertsonpet	CMC	2021-22	200	0	0	0	0
				TOTAL	200	0	0	0	0


for **CHIEF PROJECT OFFICER**
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ)-3ನೇ ಹಂತದ ಯೋಜನೆ

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಹೆಸರು	ವರ್ಗ	ಹಂಚಿಕೆ ಮೊತ್ತ (ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)	ಬಿಡುಗಡೆ						ವೆಚ್ಚ					
					2017-18	2018-19	2019-20	2020-21	2021-22	ಒಟ್ಟು	2017-18	2018-19	2019-20	2020-21	2021-22	ಒಟ್ಟು
1	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	ನಗರಸಭೆ	3500.00	0.00	1291.91	1211.85	146.19	319.06	2969.01	0.00	1291.91	1211.85	146.19		2649.95
2		ಜಿಂಕಾಮಣಿ	ನಗರಸಭೆ	2500.00	0.00	181.45	630.87	702.52	455.16	1970.00	0.00	181.45	630.87	702.52	450.62	1965.46
3		ಶಿವಳ್ಳಿ	ನಗರಸಭೆ	2500.00	0.00	471.01	516.86	34.47	129.25	1151.59	0.00	471.01	516.86	34.47	141.57	1163.91
4		ಗೌರಿಬಿದನೂರು	ನಗರಸಭೆ	2500.00	0.00	0.00	397.23	518.45	313.93	1229.61	0.00	0.00	397.23	518.45	105.07	1020.75
5		ಬಾಗೇಪಲ್ಲಿ	ಪುರಸಭೆ	750.00	0.00	331.56	80.19	0.00	123.78	535.53	0.00	331.56	80.19	0.00	115.85	527.60
6		ಗುಡಿಬಂಡೆ	ಪಟ್ಟಣ ಪಂಚಾಯತಿ	200.00	0.00	81.97	59.94	0.00		141.91	0.00	81.97	59.94	0.00		141.91
		ಒಂಟಿ ಮತ್ತು ಇತರ ವೆಚ್ಚ				61.55	85.69	13.88		161.12	0.00	61.55	85.69	13.88	5.97	167.09
		ಒಟ್ಟು		11950.00	0.00	2419.45	2982.63	1415.51	1341.18	8158.77	0.00	2419.45	2982.63	1415.51	819.08	7636.67

Devela M
ಯೋಜನಾ ನಿರ್ದೇಶಕರು
ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಮುನಿಸಿಪಾಲಿಟಿ
ಚಿಕ್ಕಬಳ್ಳಾಪುರ ಜಿಲ್ಲೆ

NAGAROTHANA -3 RELEASE AND EXPENDITURE

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಹೆಸರು	ವರ್ಗ	ಹಂಚಿಕೆ ಮೊತ್ತ (ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)	ಜಿರುಗಡೆ						ವೆಚ್ಚ					
					2017-18	2018-19	2019-20	2020-21	2021-22		2017-18	2018-19	2019-20	2020-21	2021-22	
		ಜಿಲ್ಲಾಕೂಡು ಕಂದಾಯ ವಿಭಾಗ														
1	ಕೋಲಾರ	ಕೋಲಾರ	ನಗರಸಭೆ	3500.00	0.00	0.00	699.02	1615.80	275.00	2589.82	0.00	0.00	699.02	1394.37	249.78	2343.17
2		ಕೆ.ಜಿ.ಎಸ್. ರಾಜರ್ವೆ ಸರ್ಕಾರಿ	ನಗರಸಭೆ	3500.00	0.00	0.00	316.30	2248.92	360.00	2925.22	0.00	0.00	316.30	2025.42	262.19	2603.91
3		ಮುಳಬಾಗಿಲು	ನಗರಸಭೆ	2500.00	0.00	0.00	542.53	988.38	300.00	1830.91	0.00	0.00	542.53	695.33	213.62	1451.48
4		ಮಾಲೂರು	ಮರಸಭೆ	750.00	0.00	119.51	446.48	10.00	10.00	585.99	0.00	119.51	446.48	1.13	9.08	576.20
5		ಬಂಗಾರವೇಟೆ	ಮರಸಭೆ	750.00	0.00	0.00	197.55	329.58	50.00	577.13	0.00	0.00	197.55	225.74	41.35	464.64
6		ಶ್ರೀನಿವಾಸಮಠ	ಮರಸಭೆ	750.00	0.00	181.23	231.44	54.14	0.00	466.81	0.00	181.23	231.44	54.14	0.00	466.81
		ಒಟ್ಟು			35.51	56.48	21.22	75.29	50.00	238.50	35.51	56.48	21.22	6.57	42.13	161.91
				11750.00	35.51	357.22	2454.54	5322.11	1045.00	9214.38	35.51	57.22	2454.54	4402.70	818.15	8068.12

ಯೋಜನಾ ನಿರ್ದೇಶಕರು
ಜಿಲ್ಲಾ ನಗರಾಭಿವೃದ್ಧಿ ಕೋಶ
ಕೋಲಾರ
10/2/22

8P) 15th FC 2020-21
03

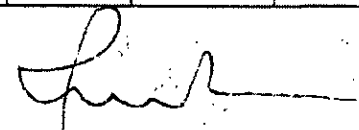
LCQ 26						Annexure
Workwise Progress of 15th Finance Commission Basic Grants 2020-21 and 2021-22 Report						
Date=09-02-2022				Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
			15th FC 2020-21			
1	Bagepalli	Roads	construction of CC Drain from Btech training center to Rayal Function hall	10.00	9.83	Work Completed
2	Bagepalli	Roads	construction of CC Drain kottapalli road to Jachani School and c babu house to kottapalli road	7.50	4.64	Work Completed
3	Bagepalli	Roads	construction of CC Road from Gulur road to babu nayak house to kerala buvamma house to sistin	10.00	10.00	Work Completed
4	Bagepalli	Roads	construction of cc Road from tarakari amarappa house to GSLR tank	7.50	7.50	Work Completed
5	Bagepalli	Roads	Development of Road from DVG road to yarralkaluve to Byraveshwara gudi road	17.50	17.23	Work Completed
6	Bagepalli	Solid Waste Management	supplying and fixing of CC cameras computer UPS at SWM land fill site and GPS for 8 vehicals of TMC Bagepalli	1.00	0.95	Work Completed
7	Bagepalli	Solid Waste Management	Purchasing of auto tipper	7.00	6.65	Work Completed
8	Bagepalli	Solid Waste Management	construction of road Planted gravel and rain water harvensting at SWM land fill site	4.75	4.75	Work Completed
9	Bagepalli	Street Lighting	supplying and fixing of steet lights from Court to National collage between the Divider	17.50	0.00	Work Completed
10	Bagepalli	Water Supply	Adopting of rain water harvesting to Junior Collage building	2.18	0.00	Work Completed
11	Bagepalli	Water Supply	Construction of Drinking water RO plant at gangamma gudi road old mutton market place	9.80	0.00	Work Completed
12	Bagepalli	Water Supply	Construction of Drinking water RO plant at Farooq Masjid road	9.80	0.00	Work Completed
			Total	104.53	61.55	

Workwise Progress of 15th Finance Commission Basic Grants 2020-21 and 2021-22

Date=09-02-2022				Rs. in Lakhs		
S.N	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
			15th FC 2020-21			
1	Bangarpet	Parks and Gardens	Development of park at KGF main road in front of Adarsha School, Vivekanandanagar park and Khareemkhan Layout park and maintenance of Kolar main road to KGF main road park	26.20	26.05	Work Completed
2	Bangarpet	Solid Waste Management	Purchase of Auto Tipper for SWM in TMC limits	65.50	44.08	Work Completed
3	Bangarpet	Street Lighting	Fixing of Street lights and electrification works at Deshihalli pumphouse Karahalli pump house main pump house and maintenance of highmast and street lights of double road in Bangarpet TMC limits	26.20	24.71	Work Completed
4	Bangarpet	Water Supply	Rain water Harvesting for newly constructed TMC Office and Rajivgandhi Samudayabhavan in Bangarpet Town	3.28	3.12	Work Completed
5	Bangarpet	Water Supply	Supplying and fixing of PVC pipes valves other water supply materials for drinking water supply maintenance works	3.28	3.28	Work Completed
6	Bangarpet	Water Supply	Drilling of borewells at W.No. 5 7 10 24 26 and Tankbed and purchase and fixing of necessary water supply materials	40.66	40.64	Work Completed
7	Malur	Parks and Gardens	Construction of Pathway and Providing and fixing of Ornamental Grills near R O Plant situated in Ward Number-09 in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
8	Malur	Parks and Gardens	Development of Municipal Office Corridor and Surrounding area and improvements works at around Gajagundla in TMC Malur Jurisdiction.	14.70	13.92	Work Completed
9	Malur	Parks and Gardens	Development of park situated at ward Number-23 near Janani layout in TMC Malur Jurisdiction.	5.00	4.71	Work Completed
10	Malur	Roads	Construction of cement concrete road in Ward Number-03 From Narayanaswamy House to Sujamma House and Babu House to Narayanaswamy House in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
11	Malur	Roads	Construction of cement concrete road in Ward Number-04 From Agrahara Beedi Main road to Santosh House in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
12	Malur	Roads	Construction of cement concrete road in Ward Number-16 Cross Roads near Thirumala Choultry in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
13	Malur	Roads	Improvements to Cross Roads at Tent Back side area in Ward Number-21 in TMC Malur Jurisdiction.	5.00	4.49	Work Completed
14	Malur	Roads	Construction of Culverts and Road Improvement Works at Laxmi Layout in Ward Number-27 in TMC Malur Jurisdiction.	4.70	0.00	Work Completed
15	Malur	Storm Water Drains	Construction of RCC Drain in Ward Number-03 Near Tengina Topu Extension Cross Roads in TMC Malur Jurisdiction.	5.00	13.46	Work Completed
16	Malur	Storm Water Drains	Construction of RCC Drain in Ward Number 11 from Gayathri School to Bhagavan Mobile Shop in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
17	Malur	Storm Water Drains	Construction of RCC Drain in Ward Number-16 Near Unique School and Tirumala Choultry Road Cross Roads in TMC Malur Jurisdiction.	5.00	0.00	Work Completed



S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
15th FC 2020-21						
18	Malur	Storm Water Drains	Construction of Balance works to RCC Culver Near Railway station Road and RCC Retaining Wall and RCC Drain work at Cross Roads in Ward Number-24 in TMC Malur Jurisdiction.	9.70	0.00	Work Completed
19	Malur	Under Ground	Construction of Underground Drainage Pipe line works in Ward Number-07 Near RG Petrol Bunk Adjacent Road Opposite to Balaji Talkies in TMC Malur Jurisdiction.	4.00	23.36	Work Completed
20	Malur	Under Ground	Construction of Underground Drainage Pipe line works in Ward Number-12 Near Hanumanthanagar Main Road in TMC Malur Jurisdiction.	4.70	0.00	Work Completed
21	Malur	Under Ground Drainage	Construction of Underground Drainage Pipe line works in Ward Number-19 Adjacent Maruthi Collage Road at Patalamma Extention in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
22	Malur	Under Ground	Construction of Underground Drainage Pipe line works in Ward Number-20 Shettihalli Srinivas House to Venkatesh House in TMC Malur Jurisdiction.	6.00	0.00	Work Completed
23	Malur	Under Ground	Construction of Underground Drainage Pipe line works in Ward Number-21 1st Cross at Tent Back side Road at Railway Layout in TMC Malur Jurisdiction.	5.00	0.00	Work Completed
24	Malur	Water Supply	Providing and Laying Pipe line works for borewells situated at Malur Lake jurisdiction, in ward No-18 Nijam Mohalla cross roads, Ward No-19 Near STP to Sump, Ward No-14 RP Layout Main Road, Ward No-15 Champaka Dhama Kalyana Mantap Back side Cross Roads, Ward No-07 Sump Road, Ward No-20 Kalikambha Temple area cross roads, Wars No-21 Railway Layout Main Road in TMC Malur Jurisdiction.	20.00	19.74	Work Completed
25	Malur	Water Supply	Providing and erection of Pump and Motor and other accessories to Newly Drilled Borewells situated at ward No-22 near Araleri Main road, Ward No-23 DVG Main Road, Ward No-15 Sanjana Hospital Main Road, Ward No-17 School play ground, Ward No-02 Rajiv nagara , Near Malur Lake Jurisdiction, Agrahara Pump House and other needed places in TMC Malur Jurisdiction.	32.45	31.39	Work Completed
26	Srinivasa pura	Parks and Gardens	Development of parks in indira nagara park kuvempu park and Development of New municipal office surroundings	14.70	11.82	Work Completed
27	Srinivasa pura	Solid Waste Management	Payment of Balance amount For the Constuction of storm water drain in SWM Processing site under SBM in 14th Finance 2018 19	13.19	13.19	Work Completed
28	Srinivasa pura	Street Lighting	Payment for the transaction advicer deployed for the installation LED lights and GIS survey and energy audit.	1.83	1.68	Work Completed
			Total	346.09	279.64	
15th FC 2021-22						
29	Bangarpet	Water Supply	Supply and Fixing of 6" pipe line from KGF Road indian design garments to Muniyamma Layout pumphouse.	4.50	4.14	Work Completed
			Total	4.50	4.14	



Details of Financial and Physical progress of Kolar-Chikkaballapura Constituency TMCs (2020-21 to 2021-22)

Date=9-2-2022

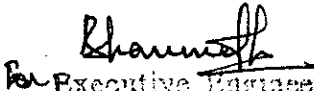
SL. NO.	DISTRICT NAME	ULB NAME	MLA CONSTITUENCY	15th FC 2020-21					15th FC 2021-22				
				Approved works	works completed	Grant Allocation	Grants released	Expenditure	Approved works	works completed	Grant Allocation	Grants released	Expenditure
1	Chikkaballapura	Bagepalli, TMC	Bagepalli	17	12	175.00	175.00	61.55	31	0	131.00	65.50	11.14
2	Kolar	Bangarpete, TMC	Bangarpete	11	6	262.00	262.00	186.65	15	1	194.00	97.00	4.14
		Malur, TMC	Malur	28	19	247.00	247.00	123.59	7	0	184.00	92.00	78.52
		Srinivasapura, TMC	Srinivasapura	14	3	147.00	147.00	39.32	10	0	110.00	55.00	0
		Total		70	40	831.00	831.00	411.11	63	1	619.00	309.50	93.80

[Signature]
 Joint District Engineer (Public Works)
 District Office, Ballari
 Administration
 Ballari

೨) ಪ್ರತ್ಯ ಭಾರತ ಯೃಷಾ ಯೋಜನೆ
ಆಯುಧ-04

ಅನುಬಂಧ-1													
ಭೌತಶಾಸ್ತ್ರ ನಿರ್ವಹಣೆ													
ಕ್ರ.ಸಂ	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿಧ	ಅನುಮೋದಿತ ಎಸ್‌ಬಿಎಂ ಡಿ.ಪಿ.ಆರ್ ಗಳಲ್ಲಿನ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ		ಈಗಾಗಲೇ ಬೆಂಚರ್ ಕರೆದಿರುವ ವಿವರಗಳು		ಕಾರ್ಯದೇಶ ನೀಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ		ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು		ಕಾಮಗಾರಿಯು ಮುಕ್ತಾಯಗೊಂಡಿರುವ ವಿವರ	
				ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳು	ಯಂತ್ರೋಪಕರಣಗಳು	ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಯಂತ್ರೋಪಕರಣಗಳ ಸಂಖ್ಯೆ	ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಯಂತ್ರೋಪಕರಣಗಳ ಸಂಖ್ಯೆ	ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಯಂತ್ರೋಪಕರಣಗಳ ಸಂಖ್ಯೆ	ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಯಂತ್ರೋಪಕರಣಗಳ ಸಂಖ್ಯೆ
1	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	ಬಾಗೆಪಳ್ಳಿ	ಪುರಸಭೆ	12	11	12	11	12	11	1	2	11	9
2	ಕೋಲಾರ	ಬಂಗಾರಪೇಟೆ	ಪುರಸಭೆ	17	9	16	8	16	8	0	0	16	8
		ಮಾಲೂರು	ಪುರಸಭೆ	19	8	19	4	19	4	19	0	0	4
		ಶ್ರೀನಿವಾಸಪುರ	ಪುರಸಭೆ	16	7	16	3	16	3	16	0	0	3
			ಒಟ್ಟು	64	35	63	26	63	26	36	2	27	24

ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳ ವಿವರ				
ಕ್ರ.ಸಂ	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿಧ	ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳ ಸಂಖ್ಯೆ
1	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	ಬಾಗೆಪಳ್ಳಿ	ಪುರಸಭೆ	828
2	ಕೋಲಾರ	ಬಂಗಾರಪೇಟೆ	ಪುರಸಭೆ	734
		ಮಾಲೂರು	ಪುರಸಭೆ	639
		ಶ್ರೀನಿವಾಸಪುರ	ಪುರಸಭೆ	406
			ಒಟ್ಟು	2607


For Executive Engineer
Directorate of Municipal Administration
Bangalore.