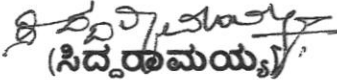


ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

| | |
|-------------------------------|---|
| ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ | : 832 |
| ಸದಸ್ಯರ ಹೆಸರು | : ಶ್ರೀ ಶಾಂತಾರಾಮ್ ಬುಡ್ಡೆ ಸಿದ್ದಿ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು) |
| ಉತ್ತರಿಸುವ ದಿನಾಂಕ | : 13-03-2025 |
| ಉತ್ತರಿಸುವ ಸಚಿವರು | : ಸನ್ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಯವರು |

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ |
|---------|---|---|
| ಅ) | 2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡಗಳ ಕಾಲೋನಿಗಳ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; | 2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ಪ್ರಗತಿ ಕಾಲೋನಿ ಯೋಜನೆಯಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಕಾಲೋನಿಗಳ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಒಟ್ಟು ರೂ.83.20 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ. |
| ಆ) | ಸದರಿ ಅನುದಾನದಲ್ಲಿ ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; (ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿ ನೀಡುವುದು) | 2024-25ನೇ ಸಾಲಿನಲ್ಲಿ ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಕಾಲೋನಿಗಳಲ್ಲಿ ಸಿ.ಸಿ ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ. |
| ಇ) | ರಾಜ್ಯದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಅನೇಕ ಹಳ್ಳಿಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸದೇ ಎಸ್.ಸಿ.ಎಸ್.ಪಿ/ಟಿ.ಎಸ್.ಪಿ ಅನುದಾನವನ್ನು ಇತರ ಇಲಾಖೆಗಳಲ್ಲಿ ವಿನಿಯೋಗಿಸುತ್ತಿರುವುದಕ್ಕೆ ಕಾರಣಗಳೇನು? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು) | ಪರಿಶಿಷ್ಟ ಪಂಗಡಗಳ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ಜೊತೆಗೆ ಇತರ 33 ಇಲಾಖೆಗಳಿಂದಲೂ ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಉಪ ಯೋಜನೆಯಡಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡದವರ ಅಭಿವೃದ್ಧಿಗಾಗಿ ವಿವಿಧ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಅನುದಾನವನ್ನು ಒದಗಿಸಿ ವಿನಿಯೋಗಿಸಲಾಗುತ್ತಿದೆ. ವಿವಿಧ ಇಲಾಖೆಗಳಿಗೆ ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಉಪ ಯೋಜನೆಯಡಿ ಒದಗಿಸಲಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಿದೆ. |

STW/SECB/STP/129/2025


 (ಸಿದ್ದರಾಮಯ್ಯ)
 ಮುಖ್ಯಮಂತ್ರಿ

ಅನುಬಂಧ-1

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರಾದ ಶ್ರೀ. ಶಾಂತಾರಾಮ್ ಬುಡ್ಡು ಸಿದ್ದಿ ರವರ ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ:832ಕ್ಕೆ ಉತ್ತರ.

2024-25ನೇ ಸಾಲಿನ ಅನುದಾನದಲ್ಲಿ ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯ ಯಲ್ಲಾಪುರ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರಕ್ಕೆ 2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಿದ ರೂ.100.00 ಲಕ್ಷಗಳ ಕಾಮಗಾರಿಗಳ ಪೈಕಿ ರೂ.35.00 ಲಕ್ಷಗಳ ಬಾಕಿ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುವ ತಾಲ್ಲೂಕುವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರ.

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

| ಕ್ರ.ಸಂ | ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರ | ವರ್ಷ | ತಾಲ್ಲೂಕು | ಕಾಮಗಾರಿಗಳ ವಿವರ | ನಿಗದಿಪಡಿಸಿದ ಮೊತ್ತ | ಬಿಡುಗಡೆ | ಪ್ರಸ್ತುತ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ಮೊತ್ತ |
|--------------|-------------------|---------|----------|--|-------------------|--------------|-------------------------------|
| 1 | ಯಲ್ಲಾಪುರ | 2019-20 | ಯಲ್ಲಾಪುರ | ಯಲ್ಲಾಪುರ ತಾಲ್ಲೂಕಿನ ಹಿತ್ತಳೆ ಪಂಚಾಯತ್ ಹಡ್ಡಕೇರಿ ಪ.ಪಂಗಡದ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಮುಖ್ಯರಸ್ತೆಯಿಂದ ಶನೇಶ್ವರ ಕೃಷ್ಣ ಸಿದ್ದಿ ಮನೆಯ ಹತ್ತಿರ) | 10.00 | 6.50 | 3.50 |
| 2 | | | ಯಲ್ಲಾಪುರ | ಯಲ್ಲಾಪುರ ತಾಲ್ಲೂಕಿನ ಉಮ್ಮಚ್ಚೆಗಿ ಪಂಚಾಯತ್ ಬಾಲೆಗಡ್ಡೆ ವ್ಯಾಪ್ತಿಯ ಪ.ಪಂಗಡ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಗಣೇಶ ವಡ್ಡರ ಮನೆಯಿಂದ ಬಸವಣ್ಣಿ ವಡ್ಡರ ಮನೆಯ ಹತ್ತಿರ) | 10.00 | 6.50 | 3.50 |
| 3 | | | ಶಿರಸಿ | ಶಿರಸಿ ತಾಲ್ಲೂಕಿನ ಬದನಗೋಡ ಪಂಚಾಯತ್ ರಂಗಾಪುರ ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಬಸವರಾಜ ವಾಲ್ಮೀಕಿ ಮನೆಯಿಂದ ಮಂಜಪ್ಪ ವಾಲ್ಮೀಕಿ ಮನೆಯವರೆಗೆ ಹಾಗೂ ಮಹೇಶ ವಾಲ್ಮೀಕಿ ಮನೆಯವರೆಗೆ) | 40.00 | 26.00 | 14.00 |
| 4 | | | ಮುಂಡಗೋಡ | ಮುಂಡಗೋಡ ತಾಲ್ಲೂಕಿನ ಮೈನಳ್ಳಿ ಪಂಚಾಯತ್ ಲಕ್ಷ್ಮಿ ಪರಿಶಿಷ್ಟ ಪಂಗಡದ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಶಾಂತಾ ಲಕ್ಷ್ಮಣ ಇಂಗೋಲೆ ಮನೆಯಿಂದ ಮುಖ್ಯರಸ್ತೆಯವರೆಗೆ) | 20.00 | 13.00 | 7.00 |
| 5 | | | ಮುಂಡಗೋಡ | ಮುಂಡಗೋಡ ತಾಲ್ಲೂಕಿನ ಮೈನಳ್ಳಿ ಪಂಚಾಯತ್ ಜಯನಗರ ಪ.ಪಂಗಡ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಮಮ್ನಾಜ ಪಾವಲಿನಾ ಸಿದ್ದಿ ಮನೆಯಿಂದ ಕೃಷ್ಣ ವಡ್ಡರ ಮನೆಯವರೆಗೆ) | 10.00 | 6.50 | 3.50 |
| 6 | | | ಯಲ್ಲಾಪುರ | ಯಲ್ಲಾಪುರ ತಾಲ್ಲೂಕಿನ ಉಮ್ಮಚ್ಚೆಗಿ ಪಂಚಾಯತ್ ಹುಣಸೇಮನೆ ಪ.ಪಂಗಡ ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಶಶಿಕಲಾ ಪುಟ್ಟ ಸಿದ್ದಿ ಮನೆಯಿಂದ ಕೃಷ್ಣ ಸಣ್ಣ ಸಿದ್ದಿ ಮನೆಯವರೆಗೆ) | 10.00 | 6.50 | 3.50 |
| ಒಟ್ಟು | | | | | 100.00 | 65.00 | 35.00 |

ಅನುಬಂಧ-2

| TSP Schemewise Allocation and Release as on 10.03.2025 | | | | |
|---|------------------|--|-------------------|----------------|
| (Rs In Crores.) | | | | |
| Department | HOA | Scheme | Allocation | Release |
| Agriculture | 2401-00-103-0-23 | CSS-State Share- Sub- Mission on Seed and Planting Material | 0.02 | 0.02 |
| Agriculture | 2408-01-103-0-03 | State Top up for PMFME Scheme | 1.63 | 0.00 |
| Agriculture | 2401-00-102-0-27 | Krishi Bhagya | 5.15 | 5.15 |
| Agriculture | 2402-00-101-0-04 | CSS-State Share-Project on Management of Soil Health(RKVY) | 0.20 | 0.20 |
| Agriculture | 2401-00-800-1-73 | CSS-State Share-Rashtriya Krishi Vikas Yojane(RKVY) | 3.72 | 2.60 |
| Agriculture | 2401-00-114-0-01 | CSS-Central Share-Edible Oil- Oilseeds (Krishionnati Yojna) | 0.70 | 0.00 |
| Agriculture | 2401-00-108-1-16 | CSS- Central Share- Rainfed Area Development (RAD) - RKVY RAFTAAR | 0.57 | 0.24 |
| Agriculture | 2401-00-102-0-08 | CSS-Central Share-Food & Nutrition Security(Krishionnati Yojane) | 6.37 | 6.37 |
| Agriculture | 2402-00-101-0-03 | CSS-Central Share-Project on Management of Soil Health(RKVY) | 0.11 | 0.11 |
| Agriculture | 2401-00-108-1-18 | CSS-Central Share- Crop Diversification Programme (RKVY-CDP) | 0.04 | 0.04 |
| Agriculture | 2415-80-277-5-01 | Shimoga Agriculture University | 0.79 | 0.79 |
| Agriculture | 2401-00-800-1-57 | CSS-Central Share-Rashtriya Krishi Vikas Yojane(RKVY) | 4.90 | 1.44 |
| Agriculture | 2401-00-109-0-35 | CSS-State Share-Sub-Mission on Agriculture Extension and Technology | 0.68 | 0.68 |
| Agriculture | 2401-00-114-0-06 | CSS-State Share-Edible Oil- Oilseeds (Krishionnati Yojna) | 0.54 | 0.54 |
| Agriculture | 2401-00-109-0-34 | CSS-Central Share-Sub-Mission on Agriculture Extension and Technology | 0.98 | 0.37 |
| Agriculture | 2401-00-114-0-07 | CSS-Central Share-(100% GoI) NMEO-OS :Breeder Seeds Programme (Krishiyonnati Yojane) | 0.17 | 0.00 |
| Agriculture | 2415-80-004-2-01 | UAS Dharwad Research and Education | 0.76 | 0.76 |
| Agriculture | 2401-00-001-1-75 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 3.19 | 3.19 |
| Agriculture | 2401-00-113-0-03 | CSS-State Share- Sub-Mission on Agriculture Mechanisation (RKVY) | 8.45 | 5.80 |
| Agriculture | 2401-00-108-1-15 | State Additional Topup for CSS PMKSY(Agriculture) | 10.80 | 10.80 |
| Agriculture | 2401-00-113-0-02 | CSS-Central Share- Sub-Mission on Agriculture Mechanisation(RKVY) | 10.98 | 2.18 |
| Agriculture | 2401-00-001-1-14 | Secondary Agriculture Directorate | 0.07 | 0.05 |
| Agriculture | 2415-80-004-3-00 | Raichur Agriculture University Research and Education Programmes | 0.78 | 0.78 |
| Agriculture | 2402-00-102-0-33 | CSS- State Share- Watershed Development Component of Pradhana Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) | 3.45 | 0.69 |
| Agriculture | 2401-00-103-0-22 | CSS-Central Share- Sub- Mission on Seed and Planting Material | 0.03 | 0.02 |
| Agriculture | 2401-00-108-1-19 | CSS-State Share- Crop Diversification Programme (RKVY-CDP) | 0.05 | 0.05 |
| Agriculture | 2408-01-103-0-01 | CSS-Central Share-PM Formalisation of Micro-food processing Enterprises(PMFME) | 3.50 | 1.90 |
| Agriculture | 2202-80-107-0-06 | Mukhya Mantri Raitha Vidyanidhi Programme | 9.69 | 0.00 |

| | | | | |
|-----------------------------|------------------|--|---------------|---------------|
| Agriculture | 2401-00-108-1-17 | CSS- State Share-Rainfed Area Development (RAD) - RKVY RAFTAAR | 0.38 | 0.37 |
| Agriculture | 2401-00-110-0-07 | Pradhan Mantri Fasal Bhima Yojana | 80.02 | 60.01 |
| Agriculture | 2402-00-102-0-30 | CSS-Central Share-Watershed Development Component of Pradhana Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) | 4.96 | 1.69 |
| Agriculture | 2401-00-102-0-09 | CSS-State Share-Food & Nutrition Security (Krishonnati Yojane) | 7.75 | 7.75 |
| Agriculture | 2408-01-103-0-02 | CSS-State Share-PM Formalisation of Micro food processing Enterprises(PMFME) | 2.33 | 2.33 |
| Agriculture | 2415-80-004-1-01 | UAS Bangalore- Research and Education | 0.76 | 0.76 |
| Agriculture | 2401-00-104-0-12 | Organic Farming and Millets Programmes | 0.49 | 0.49 |
| Agriculture | 2401-00-103-0-15 | Agricultural inputs and Quality Control | 21.68 | 21.68 |
| Agriculture | 2401-00-103-0-24 | CSS-Central Share- 100% Gol Component of SMSP | 0.41 | 0.00 |
| Agriculture | 2401-00-103-0-26 | CSS-State Share-SMSP- Support to Seed Certification Agency | 0.21 | 0.00 |
| Agriculture | 2401-00-103-0-25 | CSS-Central Share-SMSP- Support to Seed Certification Agency | 0.07 | 0.00 |
| 1. Agriculture Total | | | 197.38 | 139.86 |
| Animal Husbandry | 2403-00-001-0-04 | Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 | 4.05 | 4.05 |
| Animal Husbandry | 2403-00-106-0-03 | CSS-Central Share- Sub-Mission on Breed Development of Livestock & Poultry and Seminars(NLM) | 0.03 | 0.00 |
| Animal Husbandry | 2403-00-113-0-06 | Establishment of Veterinary and Animal Sciences University,Bidar | 0.10 | 0.10 |
| Animal Husbandry | 2403-00-104-0-02 | Karnataka Sheep and Wool Development Corporation Limited | 1.51 | 1.51 |
| Animal Husbandry | 2403-00-109-0-05 | CSS-Central Share-(100% Gol) -NLM - Training | 0.09 | 0.00 |
| Animal Husbandry | 2403-00-101-0-21 | CSS-State Share-Control of Animal Diseases | 0.93 | 0.87 |
| Animal Husbandry | 2403-00-101-0-45 | CSS-Central Share-100% Gol -ASCAD Training and Awareness | 0.06 | 0.00 |
| Animal Husbandry | 2404-00-191-1-17 | Incentive to Milk Producers | 40.04 | 40.04 |
| Animal Husbandry | 2403-00-106-0-04 | CSS-State Share-Sub-Mission on Breed Development of Livestock & Poultry and Seminars(NLM) | 0.01 | 0.00 |
| Animal Husbandry | 2403-00-101-0-47 | CSS-State Share-(ESVHD)Mobile Veterinary Units | 1.40 | 1.40 |
| Animal Husbandry | 2403-00-108-0-02 | CSS-State Share-Livestock Insurance(NLM) | 0.09 | 0.06 |
| Animal Husbandry | 2403-00-101-0-44 | CSS- State Share-ASCAD Payment of compensation | 0.28 | 0.28 |
| Animal Husbandry | 2403-00-107-0-03 | CSS-Central Share-100% Gol)-Sub Mission on Feed and Fodder Development(NLM) | 0.68 | 0.00 |
| Animal Husbandry | 2403-00-101-0-42 | CSS-Central Share-Control of Animal Diseases | 1.40 | 0.00 |
| Animal Husbandry | 2403-00-001-0-01 | Director Animal Husbandry & Veterinary Services | 0.25 | 0.25 |
| Animal Husbandry | 2403-00-108-0-01 | CSS-Central Share-Livestock Insurance(NLM) | 0.14 | 0.00 |

| | | | | | |
|----|--------------------------------------|------------------|--|----------------|----------------|
| | Animal Husbandry | 2403-00-101-0-43 | CSS-Central Share-ASCAD Payment of compensation | 0.07 | 0.00 |
| | Animal Husbandry | 2403-00-101-0-46 | CSS-Central Share-(ESVHD)Mobile Veterinary Units | 1.13 | 0.84 |
| 2. | Animal Husbandry Total | | | 52.25 | 49.39 |
| | BC Welfare | 2225-03-277-2-62 | Operational Expenses of Morarji Desai Residential Schools for Backward Classes(KREIS) | 18.16 | 18.16 |
| | BC Welfare | 4225-03-277-2-04 | Construction of Residential Schools - Navodaya Pattern (KRIES) | 9.20 | 9.20 |
| | BC Welfare | 4225-03-277-2-06 | Construction of Hostel Buildings(BCW Department) | 16.51 | 16.51 |
| 3. | BC Welfare Total | | | 43.87 | 43.87 |
| | Co-operation | 2425-00-108-0-57 | Yashaswini | 3.47 | 3.47 |
| | Co-operation | 2425-00-108-0-58 | Enrolment of BPL, SC,ST,BC,Minority Women and Physically Challenged as members of all types of Co-operatives | 0.56 | 0.56 |
| | Co-operation | 2425-00-101-0-61 | SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation | 0.00 | 0.00 |
| | Co-operation | 2425-00-107-2-41 | Interest Subsidy for Crop Loan, Pledge Loan, SHGs | 45.31 | 45.31 |
| | Co-operation | 2425-00-108-0-39 | Establishment of Marketing Infrastructure to LAMPS Federation | 1.00 | 0.00 |
| | Co-operation | 2425-00-001-0-03 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| 4. | Co-operation Total | | | 50.34 | 49.34 |
| | Energy | 2810-00-102-0-01 | PM-KUSUM: Component B | 3.48 | 0.00 |
| | Energy | 2801-80-101-1-04 | Subsidy for Supply of free Power to Irrigation Pumpsets | 537.28 | 492.81 |
| | Energy | 2801-80-101-1-16 | Gruha Jyothi | 815.48 | 697.79 |
| | Energy | 4801-01-190-0-09 | Investment in Power Utility | 41.70 | 41.70 |
| 5. | Energy Total | | | 1397.94 | 1232.30 |
| | Fisheries | 2405-00-103-0-17 | Supply of Kerosene to Conventional Boats | 0.00 | 0.00 |
| | Fisheries | 2405-00-101-0-66 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| | Fisheries | 2405-00-101-0-59 | CSS-State Share-Pradhan Mantri Matsya Sampada Yojana(PMMSY) | 6.67 | 5.34 |
| | Fisheries | 2405-00-101-0-58 | CSS-Central Share-Pradhan Mantri Matsya Sampada Yojana(PMMSY) | 10.00 | 8.01 |
| | Fisheries | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 0.97 | 0.95 |
| 6. | Fisheries Total | | | 17.64 | 14.29 |
| | Food and Civil Supplies | 2408-01-102-0-01 | Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme | 132.83 | 132.83 |
| | Food and Civil Supplies | 2408-01-102-0-09 | DBT under Annabhagya Scheme | 486.30 | 486.30 |
| | Food and Civil Supplies | 2408-00-101-0-01 | DBT under Annabhagya Scheme | 162.11 | 35.57 |
| | Food and Civil Supplies | 2408-01-001-0-09 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.32 | 0.00 |
| 7. | Food and Civil Supplies Total | | | 781.56 | 654.70 |
| | Forest | 2406-02-110-0-57 | CSS-State Share-Integrated Development of Wild Life Habitats | 2.28 | 1.34 |
| | Forest | 2406-01-001-1-06 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| | Forest | 2406-01-789-0-01 | Special Component Plan for Scheduled Castes-Forest Dept | 0.00 | 0.00 |
| | Forest | 2406-02-110-0-56 | CSS-State Share-Green India Mission | 0.33 | 0.33 |
| | Forest | 2406-01-102-2-38 | CSS-Central Share-Agro Forestry (RKVY) | 0.27 | 0.21 |

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| Forest | 2406-02-110-0-32 | CSS-State Share- Project Tiger and Elephant | 14.62 | 14.62 |
| Forest | 2406-02-110-0-53 | CSS-Central Share-Green India Mission | 0.51 | 0.51 |
| Forest | 2406-01-102-2-39 | CSS-State Share-Agro Forestry (RKVY) | 0.28 | 0.28 |
| Forest | 2406-01-101-2-30 | CSS-Central Share-National Bamboo Mission | 0.14 | 0.00 |
| Forest | 2406-02-110-0-02 | CSS-Central Share- Project Tiger and Elephant | 16.03 | 16.03 |
| Forest | 2406-01-101-2-31 | CSS-State Share-National Bamboo Mission | 0.21 | 0.21 |
| Forest | 2406-02-110-0-47 | CSS-Central Share-Integrated Development of Wild Life Habitats | 2.29 | 2.00 |
| Forest | 2406-01-796-0-01 | Tribal Area Sub- Plan - Forest Department | 2.50 | 2.50 |
| Forest Total | | | 39.47 | 38.03 |
| Handloom and Textiles | 2851-00-103-0-03 | Weavers Package-Power Subsidy | 1.75 | 1.75 |
| Handloom and Textiles | 2851-00-103-0-72 | Subsidy for establishment of SME Units under SCSP-TSP | 17.50 | 17.50 |
| Handloom and Textiles Total | | | 19.25 | 19.25 |
| Health | 2210-03-800-0-20 | CSS-State Share-National Health Program | 68.76 | 57.78 |
| Health | 2210-03-800-0-18 | CSS-Central Share-National Health Program | 68.86 | 66.67 |
| Health | 2210-05-200-0-11 | CSS-State Share-National Ayush Mission | 3.19 | 3.19 |
| Health | 4210-01-200-0-03 | CSS-Central Share-PM-ABHIM | 0.82 | 0.82 |
| Health | 2210-06-200-0-01 | Aroghya Kavacha | 6.00 | 6.00 |
| Health | 2210-03-110-0-08 | Public Private Partnership Programme | 0.58 | 0.44 |
| Health | 4210-01-110-1-01 | Hospital Construction/Upgradation | 16.12 | 16.12 |
| Health | 2210-01-110-1-21 | Building Maintenance of Health Institutions | 0.94 | 0.94 |
| Health | 2210-80-101-0-01 | CSS-State Share-Ayushman Bharath - Pradhana Mantri Jana Arogya Yojane(PMJAY) | 111.45 | 55.73 |
| Health | 4210-01-200-0-02 | CSS-State Share-PM ABHIM | 6.38 | 6.38 |
| Health | 2210-01-110-4-06 | Taluka Health Mission | 4.35 | 2.26 |
| Health | 2210-05-200-0-13 | CSS-Central Share-National Ayush Mission | 4.79 | 4.79 |
| Health | 2210-80-800-0-26 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.05 | 0.03 |
| Health | 2210-02-101-1-03 | Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health,IEC and Training | 1.67 | 1.67 |
| Health | 4210-80-800-0-01 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.84 | 0.84 |
| Health | 2210-01-200-0-06 | CSS-State Share-PM ABHIM | 4.80 | 0.37 |
| Health | 2210-01-200-0-05 | CSS-Central Share-PM ABHIM | 1.00 | 0.56 |
| Health Total | | | 300.61 | 224.58 |
| Higher Education | 2202-03-102-0-35 | Janapada University | 0.07 | 0.07 |
| Higher Education | 2202-03-001-0-02 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.58 | 0.58 |
| Higher Education | 4202-01-203-2-01 | Equipment in Degree Colleges | 0.35 | 0.35 |
| Higher Education | 2202-03-102-0-06 | Kannada University - Hampi | 0.02 | 0.02 |
| Higher Education | 4202-01-203-0-01 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| Higher Education | 4202-01-203-1-01 | First Grade College Buildings | 41.67 | 41.67 |
| Higher Education | 2202-03-103-1-03 | CSS-Central Share-Rashtriya Uccharat Shiksha Abhiyana | 0.16 | 0.15 |
| Higher Education | 2203-00-107-1-01 | Scholarship for talented students in Engineering Colleges and Polytechnics | 5.00 | 5.00 |
| Higher Education | 2202-03-103-1-06 | CSS-State Share-Rashtriya Uccharat Shiksha Abhiyana | 3.58 | 3.58 |

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| | Higher Education | 4202-02-104-1-01 | Construction of Polytechnics | 8.40 | 8.40 |
| 11. | Higher Education Total | | | 59.82 | 59.81 |
| | Horticulture | 2401-00-108-2-58 | CSS-State Share-Pradhana Mantri Krishi Sinchayi Yojane(RKVY) | 12.77 | 12.77 |
| | Horticulture | 2401-00-119-4-13 | CSS-Central Share-National Horticulture Mission | 6.00 | 1.39 |
| | Horticulture | 2401-00-111-0-08 | Comprehensive Horticulture Development Programs | 3.37 | 3.35 |
| | Horticulture | 2415-80-277-6-01 | Bagalkot Horticultural University | 0.28 | 0.28 |
| | Horticulture | 2401-00-001-2-10 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.27 | 0.27 |
| | Horticulture | 2401-00-108-2-30 | CSS-Central Share-Pradhana Mantri Krishi Sinchayi Yojane(RKVY) | 14.06 | 6.78 |
| | Horticulture | 2401-00-102-0-30 | CSS-Central Share-Paramparagat Krishi Vikas Yojane(RKVY) | 0.68 | 0.34 |
| | Horticulture | 2401-00-119-4-06 | CSS-State Share-National Horticulture Mission | 3.80 | 2.97 |
| | Horticulture | 2401-00-108-2-59 | State Additional Topup for CSS PMKSY(Horticulture) | 10.00 | 10.00 |
| | Horticulture | 2401-00-108-2-18 | CSS-State Share-National Mission on Edible Oil- Oil Palm | 0.23 | 0.23 |
| | Horticulture | 2401-00-119-5-02 | Scheme for Integrated Control of Pests & Diseases of Horticultural Crops | 0.30 | 0.30 |
| | Horticulture | 2401-00-102-0-31 | CSS-State Share-Paramparagat Krishi Vikas Yojane(RKVY) | 0.45 | 0.45 |
| | Horticulture | 2401-00-108-2-20 | CSS-Central Share-National Mission on Edible Oil- Oil Palm | 0.26 | 0.00 |
| 12. | Horticulture Total | | | 52.47 | 39.14 |
| | Housing | 2216-03-104-0-03 | Dr. B.R.Ambedkar Nivas Scheme | 237.50 | 84.38 |
| | Housing | 2216-03-796-0-01 | CSS-Central Share-PM-JANMAN(Housing) | 33.33 | 0.00 |
| | Housing | 2216-00-102-0-15 | CSS-State Share-Pradhan Mantri Awas Yojane Grameena | 8.54 | 8.54 |
| | Housing | 2216-02-800-0-05 | CSS-State Contribution under convergence of Dr BR Ambedkar Housing Scheme with PMAY(U) | 112.00 | 22.82 |
| | Housing | 2216-02-800-0-04 | CSS-Central Grants-Pradhan Mantri Awas Yojana-Urban | 50.00 | 8.24 |
| | Housing | 2216-00-102-0-14 | CSS-Central Share-Pradhan Mantri Awas Yojane Grameena | 85.21 | 85.21 |
| | Housing | 2217-04-191-2-02 | Improvement of Slums | 1.50 | 1.50 |
| | Housing | 5475-00-115-0-06 | Infrastructure facilities for Housing Schemes/Projects | 16.20 | 12.15 |
| | Housing | 2216-03-796-0-02 | CSS-State Share-PM-JANMAN(Housing) | 16.67 | 0.00 |
| | Housing | 2216-80-103-0-22 | Assistance for Beneficiary Contribution | 30.00 | 0.00 |
| 13. | Housing Total | | | 590.95 | 222.84 |
| | Information | 2220-60-106-0-05 | Publicity and IEC for Government Programmes | 8.70 | 8.70 |
| | Information | 2220-60-800-0-21 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| 14. | Information Total | | | 8.70 | 8.70 |
| | IT&BT | 3425-60-200-0-01 | Assistance to Scientific Institutions | 0.00 | 0.00 |
| | IT&BT | 3451-00-090-2-01 | IT Policy | 0.10 | 0.00 |
| | IT&BT | 3425-60-200-0-16 | Science & Technology Schemes | 0.49 | 0.49 |
| 15. | IT&BT Total | | | 0.59 | 0.49 |
| | Kannada and Culture | 2205-00-102-1-44 | Schedule Caste Sub Plan (SCSP) | 0.00 | 0.00 |
| | Kannada and Culture | 2205-00-796-0-01 | Tribal Sub Plan | 3.00 | 3.00 |
| | Kannada and Culture | 2205-00-800-0-15 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.25 | 0.25 |
| 16. | Kannada and Culture Total | | | 3.25 | 3.25 |
| | Labour | 2230-01-103-6-01 | Child Labour Rehabilitation | 0.20 | 0.20 |

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| Labour | 2230-01-101-0-05 | Ashadeep | 3.00 | 3.00 |
| Labour Total | | | 3.20 | 3.20 |
| Medical Education | 2210-05-105-1-06 | Kidwai Memorial Institute of Oncology, Bangalore. | 0.18 | 0.05 |
| Medical Education | 2210-05-105-1-67 | Medical College at Haveri | 0.31 | 0.31 |
| Medical Education | 2210-01-110-3-09 | S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases | 0.29 | 0.07 |
| Medical Education | 2210-05-105-1-45 | Government Dental College & Research Institute, Bangalore | 0.04 | 0.01 |
| Medical Education | 2210-05-105-1-53 | Belgaum Medical College | 0.71 | 0.71 |
| Medical Education | 2210-05-105-1-34 | Nephro Urology Institute | 0.02 | 0.02 |
| Medical Education | 2210-05-105-1-49 | Hassan Medical College | 0.25 | 0.25 |
| Medical Education | 4210-03-105-1-27 | CSS-State Share-Haveri Medical College | 0.36 | 0.00 |
| Medical Education | 2210-05-105-1-62 | Medical Colleges at Koppala (Medical Colleges-2013-14) | 0.55 | 0.14 |
| Medical Education | 4210-03-105-1-22 | CSS-State Share- Medical PG Seats | 0.35 | 0.35 |
| Medical Education | 2210-05-105-1-58 | Institute of Gastroenterology Sciences | 0.14 | 0.14 |
| Medical Education | 2210-05-105-1-69 | Medical Colleges at Chikkamagalur | 0.21 | 0.21 |
| Medical Education | 2210-05-105-1-50 | Shimoga Medical College | 1.10 | 1.10 |
| Medical Education | 2210-05-105-1-65 | Medical Colleges at Madikeri (Medical Colleges-2013-14) | 0.66 | 0.33 |
| Medical Education | 2210-05-105-1-59 | Sri Atal Bihari Vajpayee Medical College and Research Institute | 0.18 | 0.09 |
| Medical Education | 2210-05-105-1-12 | Jayadeva Institute of Cardiology | 0.09 | 0.09 |
| Medical Education | 2210-05-105-1-44 | Mysore Medical College & Research Institute | 0.32 | 0.32 |
| Medical Education | 2210-05-105-1-54 | Raichur Medical College | 0.56 | 0.56 |
| Medical Education | 4210-03-105-1-23 | CSS-Central Share-Haveri Medical College | 0.54 | 0.00 |
| Medical Education | 2210-05-105-1-61 | Medical College at Gadag(Medical Colleges-2013-14) | 0.78 | 0.20 |
| Medical Education | 2210-01-110-2-16 | Sanjay Gandhi Institute of Trauma & Orthopaedics | 0.33 | 0.33 |
| Medical Education | 2210-01-110-2-37 | Rajiv Gandhi Super Speciality Hospital, Raichur | 0.02 | 0.02 |
| Medical Education | 2210-05-105-1-13 | Fee Concession to SC/ST Students Studying in Private Medical Colleges | 1.95 | 1.95 |
| Medical Education | 4210-03-105-1-02 | CSS-Central Share- Medical PG Seats | 0.70 | 0.70 |
| Medical Education | 2210-05-105-1-64 | Medical Colleges at Chamarajanagar (Medical Colleges-2013-14) | 0.66 | 0.66 |
| Medical Education | 2210-05-105-1-52 | Bidar Medical College | 0.23 | 0.23 |
| Medical Education | 2210-05-105-1-20 | Indira Gandhi Institute of Child Health | 0.32 | 0.08 |
| Medical Education | 2210-05-105-1-51 | Mandya Medical College | 0.05 | 0.05 |
| Medical Education | 2210-05-105-1-03 | Vijayanagar Institute of Medical Sciences (VIMS) Bellary | 0.36 | 0.09 |
| Medical Education | 2210-05-105-1-43 | Bangalore Medical College & Research Institute | 1.06 | 0.53 |
| Medical Education | 2210-05-105-1-42 | Karnataka Institute of Diabetology | 0.04 | 0.04 |
| Medical Education | 2210-05-105-1-04 | Karnataka Institute of Medical Sciences (KIMS) Hubli | 0.38 | 0.38 |
| Medical Education | 2210-05-105-1-70 | Medical Colleges at Chikkaballapura | 0.22 | 0.22 |
| Medical Education | 2210-05-105-1-46 | Karnataka Institute of Mental Health & Neuro Science - Dharwad | 0.06 | 0.02 |
| Medical Education | 2210-05-105-1-68 | Medical Colleges at Yadgiri | 0.16 | 0.16 |
| Medical Education | 2210-05-105-1-66 | Medical Colleges at Kalaburagi (Medical Colleges-2013-14) | 0.60 | 0.15 |
| Medical Education | 2210-05-105-1-63 | Medical Colleges at Karwar(Medical Colleges-2013-14) | 0.66 | 0.66 |
| Medical Education | 2210-80-001-0-19 | Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 | 0.50 | 0.00 |
| Medical Education Total | | | 15.95 | 11.21 |

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| | Minor Irrigation | 4702-00-101-0-10 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| | Minor Irrigation | 4702-00-796-0-01 | Tribal Area Sub-Plan under Minor Irrigation | 150.10 | 136.12 |
| | Minor Irrigation | 4702-00-789-0-01 | Special Component Plan under Minor Irrigation | 0.00 | 0.00 |
| 19. | Minor Irrigation Total | | | 150.10 | 136.12 |
| | Planning & Statistics | 4515-00-103-0-02 | Maidan Development Board | 2.75 | 2.75 |
| | Planning & Statistics | 4575-60-800-0-02 | Article 371J- Kalyana Karnataka Region Development | 267.86 | 66.97 |
| | Planning & Statistics | 4575-60-800-0-01 | Legislator's Constituency Development Fund | 45.00 | 33.43 |
| | Planning & Statistics | 4515-00-101-0-02 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.01 | 0.00 |
| | Planning & Statistics | 4515-00-103-0-03 | Malnad Area Development Board | 2.29 | 2.29 |
| | Planning & Statistics | 4217-60-051-0-03 | Karavali Abhivrudhi Pradhikara | 0.73 | 0.73 |
| 20. | Planning & Statistics Total | | | 318.64 | 106.17 |
| | Public Works | 4059-60-051-0-05 | Construction of SC/ST Hostels | 180.00 | 180.00 |
| | Public Works | 5054-04-337-0-06 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 2.86 | 2.86 |
| | Public Works | 4059-80-051-0-29 | Departmental Buildings | 13.04 | 8.69 |
| | Public Works | 5054-04-337-0-01 | District Roads | 75.00 | 73.00 |
| 21. | Public Works Total | | | 270.90 | 264.55 |
| | RDPR | 4215-01-102-2-02 | CSS-Central Share-Jal Jeevan Mission(Rural Water Supply Scheme) | 161.04 | 31.83 |
| | RDPR | 5054-03-337-0-71 | CSS-Central Share-Prime Minister Grameena Sadak Yojana | 10.43 | 3.40 |
| | RDPR | 5054-03-337-0-78 | CSS-State Share-PM-JANMAN(Rural Roads) | 9.09 | 0.00 |
| | RDPR | 5054-03-337-0-77 | CSS-Central Share-PM-JANMAN(Rural Roads) | 12.64 | 0.00 |
| | RDPR | 2515-00-101-0-37 | Creche for Children (Koosina Mane) | 2.34 | 2.34 |
| | RDPR | 4215-01-102-2-04 | Jal Jeevan Mission (EAP-IND 9496) | 57.12 | 57.12 |
| | RDPR | 3054-04-337-1-12 | Namma Grama Namma Raste Scheme (NGNRY) and other Rural Road Schemes | 6.95 | 6.95 |
| | RDPR | 2215-02-105-0-03 | CSS-100% State Share-SBM (Grameen) State Top-Up Funds | 2.00 | 2.00 |
| | RDPR | 4215-01-102-2-01 | Rural Water Supply Scheme including Jaladhare | 3.85 | 3.85 |
| | RDPR | 2215-01-102-3-01 | Rural Water Supply Scheme including Jaladhare | 8.66 | 8.66 |
| | RDPR | 2505-00-101-0-11 | CSS-Central Share-Mahatma Gandhi National Rural Employment Assurance Scheme | 180.00 | 141.32 |
| | RDPR | 5054-03-337-0-76 | CSS-State Share-Prime Minister Grameena Sadak Yojana | 6.95 | 2.38 |
| | RDPR | 2515-00-101-0-32 | CSS-State Share-Rashtriya Gram Swaraj Abhiyan (RGSA) | 0.75 | 0.75 |
| | RDPR | 4515-00-800-0-07 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 2.19 | 2.19 |
| | RDPR | 4215-01-102-2-03 | CSS-State Share-Jal Jeevan Mission (Rural Water Supply Scheme) | 402.22 | 358.92 |
| | RDPR | 2505-00-101-0-12 | CSS-State Share-Mahatma Gandhi National Rural Employment Assurance Scheme | 36.00 | 36.00 |
| | RDPR | 2515-00-101-0-31 | CSS-Central Share-Rashtriya Gram Swaraj Abhiyan (RGSA) | 1.33 | 1.04 |
| | RDPR | 2215-00-102-0-93 | CSS-State Share-Swachha Bharath Mission (Grameena) | 19.35 | 4.73 |
| | RDPR | 5054-03-337-0-75 | Rural Roads | 48.65 | 48.65 |
| | RDPR | 2215-00-102-0-91 | CSS-Central Share-Swachha Bharath Mission (Grameena) | 28.37 | 7.10 |

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| 21. | RDPR Total | | | 999.94 | 719.23 |
| | Revenue | 2235-60-102-1-01 | CSS-Central Share-Old Age Pension (NSAP) | 8.58 | 8.58 |
| | Revenue | 2235-02-101-0-20 | CSS-Central Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP) | 0.32 | 0.32 |
| | Revenue | 2235-60-102-1-06 | Manaswini | 6.35 | 6.35 |
| | Revenue | 2053-00-800-0-12 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 1.17 | 1.17 |
| | Revenue | 2250-00-103-5-09 | Aaradhana | 1.20 | 1.20 |
| | Revenue | 2235-02-101-0-43 | CSS-State Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP) | 117.09 | 117.09 |
| | Revenue | 2235-60-102-1-11 | CSS-State Share-National Family Benefit Scheme (NSAP) | 3.98 | 3.98 |
| | Revenue | 2235-60-001-0-02 | New Social Security (Sandhya Suraksha) (NSAP) | 362.10 | 362.10 |
| | Revenue | 2235-60-102-2-01 | CSS-Central Share-Destitute Widow Pension (NSAP) | 4.60 | 4.60 |
| | Revenue | 2235-02-103-0-53 | Pension to Devadasis | 0.00 | 0.00 |
| | Revenue | 2235-60-102-2-03 | CSS-State Share-Destitute Widow Pension(NSAP) | 144.40 | 144.40 |
| | Revenue | 2235-60-102-1-10 | CSS-State Share-Old Age Pension (NSAP) | 199.89 | 199.89 |
| | Revenue | 2235-60-102-1-08 | Widow Pension for Farmers Suicide Cases | 1.30 | 1.30 |
| | Revenue | 2235-60-102-1-03 | CSS-Central Share-National Family Benefit Scheme (NSAP) | 3.42 | 3.42 |
| 22. | Revenue Total | | | 854.40 | 854.40 |
| | SC Welfare | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 0.00 | 0.00 |
| | SC Welfare | 2225-00-101-0-82 | Residential Schools Transferred From Education Department | 0.00 | 0.00 |
| | SC Welfare | 2225-00-101-0-65 | Payment of Extra Boarding & Lodging Charges | 0.00 | 0.00 |
| | SC Welfare | 2225-01-911-0-01 | Deduct Recovery of Over Payments of Current Year | 0.00 | 0.00 |
| | SC Welfare | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 0.00 | 0.00 |
| | SC Welfare | 2225-01-102-0-11 | Dr.B.R.Ambedkar Development Corporation- Ganga Kalyana | 0.00 | 0.00 |
| | SC Welfare | 2225-01-277-0-19 | Repairs to hostels and Residential Schools(KREIS) | 0.00 | 0.00 |
| | SC Welfare | 4225-01-277-2-03 | Construction of Residential School Buildings (State Scheme-KREIS) | 0.00 | 0.00 |
| | SC Welfare | 2225-01-190-2-09 | Dr.B.R.Ambedkar Development Corporation- Micro Credit through Self Help Women Groups (SHGs) | 0.00 | 0.00 |
| | SC Welfare | 2225-02-911-0-01 | | 0.00 | 0.00 |
| | SC Welfare | 2225-01-796-0-03 | CSS-State Share-Compensation to SC/ST Victims | 0.00 | 0.00 |
| | SC Welfare | 2225-01-277-0-65 | Maintenance of Residential Schools (MDRSs) (KREIS) | 0.00 | 0.00 |
| | SC Welfare | 2225-01-001-0-08 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| | SC Welfare | 2225-01-190-5-01 | Karnataka State Safai Karmachari Corporation | 0.00 | 0.00 |
| | SC Welfare | 2225-00-101-0-69 | CSS-State Share- Pre-Matric Scholarship to SC Students | 0.00 | 0.00 |
| | SC Welfare | 2225-00-101-0-68 | CSS-Central Share- Pre-Matric Scholarship to SC Students | 0.00 | 0.00 |
| | SC Welfare | 2225-01-796-0-01 | CSS-Central Share-Compensation to SC/ST Victims | 0.00 | 0.00 |

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| SC Welfare | 2225-01-277-0-66 | CSS-Central Share-Conducting Seminars and Workshops | 0.00 | 0.00 |
| SC Welfare | 4225-01-277-2-08 | Construction of Hostels(State Scheme-Commissionerate) | 0.00 | 0.00 |
| SC Welfare | 2225-01-190-3-01 | Karnataka Adi Jambava Development Corporation | 0.00 | 0.00 |
| SC Welfare | 4225-01-190-0-05 | Babu Jagjivan Ram Leather Industries Development Corporation | 0.00 | 0.00 |
| SC Welfare | 2225-01-277-0-70 | CSS-State Share-Conducting Seminars and Workshops | 0.00 | 0.00 |
| SC Welfare | 2225-01-793-0-01 | CSS-Central (100% GoI)Pradhan Mantri Anusuchit Jaati Abhyuday Yojana-PM AJAY(SCA for SCSP) | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-32 | Residential Schools for SCs | 0.00 | 0.00 |
| SC Welfare | 2235-01-202-3-02 | National Campaign for Comprehensive Rehabilitation of People Engaged in Begging | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-07 | CSS-State Share- Post-Matric Scholarships to SC Students | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 0.00 | 0.00 |
| SC Welfare | 4225-01-277-2-07 | CSS-State Share-Babu Jagajivan Ram Chhatrawas Yojane | 0.00 | 0.00 |
| SC Welfare | 2225-01-190-4-01 | Welfare Schemes(Bhovi Development Corporation) | 0.00 | 0.00 |
| SC Welfare | 2225-01-911-0-04 | Deduct Recovery of Overpayments of Previous Years-ZP | 0.00 | 0.00 |
| SC Welfare | 2225-01-911-0-05 | Deduct Recovery of Over Payment of Previous Years-TP | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-70 | Pre-Matric Scholarship to SC Students(1st to 8th STD-State Scheme) | 0.00 | 0.00 |
| SC Welfare | 4225-01-190-0-06 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| SC Welfare | 2225-01-796-0-02 | Various Development Programme for Schedule Caste | 0.00 | 0.00 |
| SC Welfare | 2225-01-911-0-02 | Deduct Recovery of Overpayments | 0.00 | 0.00 |
| SC Welfare | 4225-01-796-0-01 | Various Development Programme for Schedule Caste | 0.00 | 0.00 |
| SC Welfare | 2225-01-001-0-05 | Directorate of Civil Rights Enforcement | 0.00 | 0.00 |
| SC Welfare | 2225-02-911-0-03 | Deduct Recovery of Over Payments of Current Year | 0.00 | 0.00 |
| SC Welfare | 2225-01-190-2-01 | Dr. Ambedkar Development Corporation-Self Employment Scheme | 0.00 | 0.00 |
| SC Welfare | 2225-01-001-0-01 | Director of SC Welfare | 0.00 | 0.00 |
| SC Welfare | 2225-01-277-0-02 | Coaching & Allied Schemes | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-61 | Maintenance of Pre-matric Hostels | 0.00 | 0.00 |
| SC Welfare | 4225-01-277-2-01 | CSS-Central Share-Babu Jagajivan Ram Chhatrawas Yojane | 0.00 | 0.00 |
| SC Welfare | 2225-01-190-2-10 | Karnataka Thanda Development Corporation | 0.00 | 0.00 |
| SC Welfare | 2225-00-101-0-80 | Incentive to SC Law Graduates | 0.00 | 0.00 |
| SC Welfare | 2225-01-793-0-02 | Pradhan Mantri Adarsh Gram Yojana(PMAGY)- Central Scheme | 0.00 | 0:00 |
| SC Welfare Total | | | 0.00 | 0.00 |
| School Education and Literacy | 2202-00-101-0-21 | CSS-State Share- Cooking Cost(Pradhan Mantri Poshan Shakti Nirman-MDM) | 27.42 | 12.57 |

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| School Education and Literacy | 2210-01-200-0-11 | Shuchi Yojane | 0.00 | 0.00 |
| School Education and Literacy | 2202-01-113-0-01 | CSS-State Share-Samagra Shikshana Abhiyana- Karnataka | 28.32 | 16.03 |
| School Education and Literacy | 2202-02-107-3-02 | Reimbursement of fees to girl students studying in Government PU College | 0.67 | 0.67 |
| School Education and Literacy | 2205-00-105-0-01 | Public Libraries- Direction and Administration | 0.41 | 0.41 |
| School Education and Literacy | 2202-01-113-0-02 | CSS-Central Share- Samagra Shikshana Abhiyana- Karnataka | 39.25 | 24.04 |
| School Education and Literacy | 4202-01-201-1-08 | Infrastructure facilities for Primary and High Schools and PU Colleges | 60.00 | 45.00 |
| School Education and Literacy | 2202-00-101-0-20 | CSS-Central Share- Cooking Cost(Pradhan Mantri Poshan Shakti Nirman-MDM) | 41.12 | 21.75 |
| School Education and Literacy | 2202-01-102-0-05 | Reimbursement of fees to Private Schools under RTE | 13.90 | 10.43 |
| School Education and Literacy | 2202-01-109-0-03 | Vidya Vikasa Scheme- Incentive for Students | 32.80 | 32.80 |
| School Education and Literacy | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 5.30 | 4.01 |
| School Education and Literacy | 4202-01-201-1-04 | Infrastructure for Primary Schools and High Schools | 8.00 | 6.00 |
| School Education and Literacy | 2202-00-101-0-18 | State Programme for Ksheera Bhagya (MDM) | 120.92 | 61.59 |
| School Education and Literacy | 2202-02-001-0-09 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.57 | 0.57 |
| School Education and Literacy | 2202-01-053-0-02 | Maintenance of School Buildings | 10.74 | 10.74 |
| School Education and Literacy Total | | | 389.43 | 246.60 |
| Sericulture | 4851-00-107-1-01 | Construction and Maintenance of sericulture buildings | 0.01 | 0.01 |
| Sericulture | 2851-00-107-1-35 | Sericulture Development Programme | 3.36 | 3.36 |
| Sericulture | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 0.28 | 0.26 |
| Sericulture | 2851-00-104-0-30 | Assistance to Sericulturists | 1.73 | 1.50 |
| Sericulture | 2851-00-107-1-49 | State Additional Topup for CSS PMKSY(Sericulture) | 0.55 | 0.43 |
| Sericulture | 2851-00-107-1-50 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.07 | 0.07 |
| Sericulture Total | | | 6.00 | 5.63 |
| Skill Development | 4851-00-102-0-18 | Specialised Skill Development Institutions | 4.93 | 4.93 |
| Skill Development | 3604-00-191-5-53 | CSS-State Share-National Urban Livelihood Mission | 0.70 | 0.00 |
| Skill Development | 2501-00-101-0-09 | CSS-State Share-Start Up Village Entrepreneurship Program -SVEP(NRLM) | 0.07 | 0.00 |
| Skill Development | 2501-00-101-0-08 | CSS-Central Share-Start Up Village Entrepreneurship Program -SVEP(NRLM) | 0.07 | 0.00 |
| Skill Development | 3604-00-191-5-52 | CSS-Central Share-National Urban Livelihood Mission | 0.66 | 0.00 |
| Skill Development | 2501-00-101-0-14 | CSS-Central Share-National Rural Economic Transformation Project-NRETP (NRLM) | 0.49 | 0.49 |
| Skill Development | 2230-00-101-0-61 | Special Component Plan for Training Programme for SC/ST | 0.03 | 0.01 |
| Skill Development | 2230-02-101-0-17 | Yuvanidhi Scheme | 52.00 | 13.00 |
| Skill Development | 2501-00-101-0-07 | CSS-State Share-National Rural Livelihood Mission (NRLM) | 4.24 | 4.24 |

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| Skill Development | 2501-00-101-0-15 | CSS-State Share-National Rural Economic Transformation Project-NRETP (NRLM) | 0.35 | 0.34 |
| Skill Development | 2230-03-003-0-01 | Centre for Entrepreneurship Development of Karnataka (CEDoK) | 0.05 | 0.05 |
| Skill Development | 2230-02-800-0-03 | Unspent SCSP-TSP Amount as per the SCSP-TSPAAct 2013 | 0.02 | 0.02 |
| Skill Development | 2501-00-101-0-05 | CSS-Central Share-National Rural Livelihood Mission (NRLM) | 6.19 | 6.19 |
| Skill Development | 2501-00-101-0-16 | CSS-Central Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana -DDUGKY (NRLM) | 1.32 | 0.00 |
| Skill Development | 2501-00-101-0-17 | CSS-State Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana DDUGKY - (NRLM) | 0.90 | 0.00 |
| Skill Development | 2851-00-102-0-82 | Assistance to Government Tools Room and Training Centre(GTTC) | 1.73 | 1.73 |
| Skill Development | 2230-02-101-0-09 | Skill Development Mission | 4.13 | 3.10 |
| Skill Development | 2501-00-101-0-10 | CSS-Central Share-Rural Self Employment Training Institutes-RSETI (NRLM) | 0.28 | 0.00 |
| 27. Skill Development Total | | | 78.15 | 34.09 |
| Small Scale Industries | 2851-00-102-0-81 | Unspent SCSP-TSP Amount as per the SCSP-TSPAAct 2013 | 0.01 | 0.01 |
| Small Scale Industries | 2851-00-102-0-83 | Assistance to MSMEs and other Expenses | 0.00 | 0.00 |
| Small Scale Industries | 2851-00-107-0-31 | Assistance to Handloom Industries | 0.12 | 0.11 |
| Small Scale Industries | 2851-00-107-0-27 | District Industries Centre | 0.56 | 0.37 |
| Small Scale Industries | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 1.01 | 0.72 |
| Small Scale Industries | 2851-00-102-0-76 | Subsidized Industrial Plots for SC and STs | 80.00 | 40.00 |
| 28. Small Scale Industries Total | | | 81.71 | 41.22 |
| ST Welfare | 2225-00-102-0-11 | CSS-State Share- Pre-Matric Scholarship to ST Students | 4.00 | 0.00 |
| ST Welfare | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 27.12 | 22.63 |
| ST Welfare | 4225-02-102-0-01 | CSS-Central Share(100% GoI) PM-JANMAN(Construction of MPCs) | 6.27 | 0.00 |
| ST Welfare | 2225-02-277-0-36 | Upgradation of Merit of ST Students | 15.00 | 15.00 |
| ST Welfare | 2225-02-794-0-05 | Various Development Schemes for Scheduled Tribes | 271.25 | 271.25 |
| ST Welfare | 4225-02-190-0-02 | Unspent SCSP-TSP Amount as per the SCSP-TSPAAct 2013 | 3.20 | 3.20 |
| ST Welfare | 4225-02-277-2-03 | Construction of Residential Schools | 220.00 | 110.00 |
| ST Welfare | 2225-00-102-0-35 | Maintenance of Aashram Schools | 47.08 | 24.31 |
| ST Welfare | 2225-00-102-0-10 | CSS-State Share-Post-Matric Scholarships to ST Students | 30.00 | 0.00 |
| ST Welfare | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 1.88 | 0.38 |
| ST Welfare | 2225-00-102-0-09 | CSS-Central Share- Pre-Matric Scholarship to ST Students | 20.00 | 0.00 |
| ST Welfare | 2225-02-001-0-03 | Unspent SCSP-TSP Amount as per the SCSP-TSPAAct 2013 | 13.81 | 13.81 |
| ST Welfare | 2225-02-102-0-04 | Ganga Kalyana - for Schedule Tribe | 65.00 | 32.50 |
| ST Welfare | 2225-00-102-0-71 | Payment of Extra Boarding & Lodging Charges to Post Metric Students | 39.04 | 26.74 |
| ST Welfare | 2225-02-277-0-37 | Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School(KREIS) | 247.26 | 247.26 |
| ST Welfare | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 113.86 | 95.10 |

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| ST Welfare | 2225-02-794-0-04 | CSS-Central (100% GoI) -Special Central Assistance For Tribal Sub Plan | 25.00 | 0.00 |
| ST Welfare | 2225-00-102-0-07 | CSS-Central Share-Post-Matric Scholarships to ST Students | 120.00 | 120.00 |
| ST Welfare | 2225-00-102-0-77 | Maintenance of Pre Metric Government Hostel Buildings | 1.46 | 0.81 |
| ST Welfare | 2225-02-190-2-07 | Micro Credit to S.Ts through Self Help Women Groups (SHG) | 50.00 | 12.50 |
| ST Welfare | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 4.94 | 3.44 |
| ST Welfare | 2225-02-001-0-02 | Tribal Research Institute | 0.01 | 0.01 |
| ST Welfare | 2225-02-794-0-01 | CSS-Central Share-Development of Particularly Vulnerable Tribal Groups | 25.00 | 0.00 |
| ST Welfare | 2225-00-102-0-68 | Scheme for Development of Scheduled Tribes - Pre Matric Scholarship | 30.00 | 27.94 |
| ST Welfare | 2225-00-102-0-45 | Tribal Area Sub-plan | 1.25 | 1.00 |
| ST Welfare | 2225-02-794-0-03 | Schemes Under Article 275(1) of The Constitution | 100.00 | 0.00 |
| ST Welfare | 2225-02-190-2-01 | Self Employment Scheme | 60.00 | 15.00 |
| ST Welfare | 4225-02-277-2-02 | Construction of Ashram Schools & Hostels(State Scheme) | 6.76 | 6.76 |
| ST Welfare | 4225-02-794-0-01 | Various Development Schemes for Scheduled Tribes | 115.00 | 115.00 |
| ST Welfare Total | | | 1664.20 | 1164.63 |
| Tourism | 3452-80-104-0-01 | Tourism Promotion and Publicity | 12.29 | 12.29 |
| Tourism Total | | | 12.29 | 12.29 |
| Transport | 3055-00-190-0-16 | Shakthi Scheme | 450.45 | 412.91 |
| Transport | 3055-00-190-0-04 | North West Karnataka Road Transport Corporation(NWKRTC) | 16.11 | 16.11 |
| Transport | 5055-00-190-4-00 | Kalyana Karnataka Road Transport Corporation(KKRTC) | 1.04 | 1.04 |
| Transport | 5055-00-190-2-00 | North West Karnataka Road Transport Corporation(NWKRTC) | 2.78 | 2.78 |
| Transport | 3055-00-190-0-07 | Free Bus Travel Facility to the Handicapped | 1.63 | 1.63 |
| Transport | 5055-00-190-1-00 | Karnataka State Road Transport Corporation(KSRTC) | 2.78 | 2.78 |
| Transport | 3055-00-190-0-06 | Free Bus Travel Facility to the Blind | 1.42 | 1.42 |
| Transport | 5055-00-190-3-00 | Bangalore Metropolitan Transport Corporation(BMTC) | 2.78 | 2.78 |
| Transport | 3055-00-190-0-10 | Karnataka State Road Transport Corporation(KSRTC) | 36.94 | 36.94 |
| Transport | 3055-00-190-0-03 | Bangalore Metropolitan Transport Corporation(BMTC) | 5.19 | 5.19 |
| Transport | 3055-00-190-0-05 | Kalyana Karnataka Road Transport Corporation(KKRTC) | 23.80 | 23.80 |
| Transport | 3055-00-190-0-09 | Concessional Bus Travel Facility to Senior Citizens | 2.53 | 2.53 |
| Transport | 2202-80-107-0-07 | Scholarship to Children of Yellow Board Taxi Drivers and Auto Drivers | 0.05 | 0.00 |
| Transport Total | | | 547.50 | 509.91 |
| Urban Development | 3604-00-192-2-22 | Kodagu | 0.12 | 0.12 |
| Urban Development | 3604-00-193-2-05 | Raichur | 0.16 | 0.16 |
| Urban Development | 4215-02-101-0-01 | Capital Support to Urban Sanitation Schemes | 7.50 | 7.50 |
| Urban Development | 3604-00-193-2-09 | Uttara Kannada | 0.26 | 0.26 |
| Urban Development | 3604-00-192-2-08 | Dharwad | 0.13 | 0.13 |
| Urban Development | 3604-00-191-2-08 | Dharwad | 1.32 | 1.32 |
| Urban Development | 3604-00-193-2-02 | Bagalkot | 0.25 | 0.25 |
| Urban Development | 3604-00-191-2-11 | Ballari | 0.63 | 0.63 |
| Urban Development | 3604-00-193-2-22 | Kodagu | 0.02 | 0.02 |
| Urban Development | 3604-00-192-2-26 | Yadgir | 0.48 | 0.48 |

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| Urban Development | 3604-00-193-2-25 | Kalaburagi | 0.13 | 0.13 |
| Urban Development | 3604-00-193-2-16 | Chikkamagaluru | 0.08 | 0.08 |
| Urban Development | 3604-00-192-2-12 | Chitradurga | 0.53 | 0.53 |
| Urban Development | 3604-00-192-2-10 | Haveri | 0.47 | 0.47 |
| Urban Development | 3604-00-192-2-02 | Bagalkot | 0.82 | 0.82 |
| Urban Development | 3604-00-192-2-05 | Raichur | 0.89 | 0.89 |
| Urban Development | 3604-00-192-2-03 | Vijayapura | 0.29 | 0.29 |
| Urban Development | 3604-00-191-2-03 | Vijayapura | 0.52 | 0.52 |
| Urban Development | 3604-00-191-2-13 | Davanagere | 0.87 | 0.87 |
| Urban Development | 3604-00-193-2-27 | Kolar | 0.07 | 0.07 |
| Urban Development | 3604-00-192-2-18 | Bengaluru (Urban) | 0.53 | 0.53 |
| Urban Development | 3604-00-192-2-31 | Vijayanagara | 0.71 | 0.71 |
| Urban Development | 3604-00-193-2-13 | Davanagere | 0.05 | 0.05 |
| Urban Development | 3604-00-193-2-06 | Koppal | 0.26 | 0.26 |
| Urban Development | 3604-00-192-2-13 | Davanagere | 0.22 | 0.22 |
| Urban Development | 3604-00-193-2-29 | Bengaluru (Rural) | 0.05 | 0.05 |
| Urban Development | 3604-00-192-2-21 | Dakshina Kannada | 0.33 | 0.33 |
| Urban Development | 3604-00-193-2-03 | Vijayapura | 0.26 | 0.26 |
| Urban Development | 3604-00-191-2-21 | Dakshina Kannada | 0.60 | 0.60 |
| Urban Development | 3604-00-193-2-21 | Dakshina Kannada | 0.27 | 0.27 |
| Urban Development | 3604-00-193-2-18 | Bengaluru (Urban) | 0.02 | 0.02 |
| Urban Development | 3604-00-193-2-26 | Yadgir | 0.10 | 0.10 |
| Urban Development | 3604-00-192-2-17 | Tumakuru | 0.37 | 0.37 |
| Urban Development | 3604-00-193-2-12 | Chitradurga | 0.08 | 0.08 |
| Urban Development | 3604-00-193-2-04 | Bidar | 0.05 | 0.05 |
| Urban Development | 3604-00-193-2-19 | Mandya | 0.03 | 0.03 |
| Urban Development | 3604-00-192-2-23 | Mysuru | 0.48 | 0.48 |
| Urban Development | 3604-00-192-2-15 | Udupi | 0.31 | 0.31 |
| Urban Development | 2217-80-800-0-37 | CSS-State Share-Swaccha Bharat - Urban(Mukhya Mantri Nairmalya Yojane) | 12.00 | 0.00 |
| Urban Development | 3604-00-192-2-01 | Belagavi | 1.16 | 1.16 |
| Urban Development | 2215-01-101-0-01 | Support to BWSSB to Provide Drinking Water to Slums | 0.35 | 0.35 |
| Urban Development | 3604-00-193-2-11 | Ballari | 0.15 | 0.15 |
| Urban Development | 3604-00-191-2-17 | Tumakuru | 0.40 | 0.40 |
| Urban Development | 3604-00-192-2-27 | Kolar | 0.78 | 0.78 |
| Urban Development | 3604-00-193-2-31 | Vijayanagara | 0.21 | 0.21 |
| Urban Development | 3604-00-191-2-23 | Mysuru | 1.76 | 1.76 |
| Urban Development | 3604-00-192-2-07 | Gadag | 0.52 | 0.52 |
| Urban Development | 3604-00-193-2-01 | Belagavi | 0.88 | 0.88 |
| Urban Development | 3604-00-193-2-14 | Shivamogga | 0.22 | 0.22 |
| Urban Development | 3604-00-193-2-10 | Haveri | 0.10 | 0.10 |
| Urban Development | 3604-00-193-2-23 | Mysuru | 0.28 | 0.28 |
| Urban Development | 3604-00-193-2-07 | Gadag | 0.12 | 0.12 |
| Urban Development | 3604-00-192-2-29 | Bengaluru (Rural) | 0.34 | 0.34 |
| Urban Development | 3604-00-193-2-17 | Tumakuru | 0.12 | 0.12 |
| Urban Development | 3604-00-191-2-14 | Shivamogga | 0.48 | 0.48 |
| Urban Development | 3604-00-192-2-11 | Ballari | 0.42 | 0.42 |
| Urban Development | 3604-00-193-2-08 | Dharwad | 0.11 | 0.11 |
| Urban Development | 3604-00-192-2-19 | Mandya | 0.41 | 0.41 |
| Urban Development | 3604-00-192-2-30 | Ramanagara | 0.41 | 0.41 |
| Urban Development | 3604-00-193-2-15 | Udupi | 0.11 | 0.11 |
| Urban Development | 3604-00-193-2-28 | Chikkaballapur | 0.02 | 0.02 |
| Urban Development | 3604-00-191-2-18 | Bengaluru (Urban) | 10.56 | 10.56 |
| Urban Development | 3604-00-192-3-51 | Amruth Nagarothana 4.0 for ULBs (Excluding corporations) | 25.96 | 25.96 |
| Urban Development | 3604-00-193-2-30 | Ramanagara | 0.07 | 0.07 |
| Urban Development | 3604-00-192-2-28 | Chikkaballapur | 0.42 | 0.42 |
| Urban Development | 3604-00-191-2-25 | Kalaburagi | 0.76 | 0.76 |
| Urban Development | 3604-00-192-0-10 | Poura Karmikara Gruha Bhagya Yojane | 7.50 | 7.50 |
| Urban Development | 3604-00-193-2-20 | Hassan | 0.04 | 0.04 |

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| Urban Development | 2217-80-800-0-35 | CSS-Central Share-Swaccha Bharat - Urban(Mukhya Mantri Nairmalya Yojane) | 12.00 | 0.00 |
| Urban Development | 3604-00-192-2-20 | Hassan | 0.48 | 0.48 |
| Urban Development | 3604-00-192-2-06 | Koppal | 0.40 | 0.40 |
| Urban Development | 3604-00-192-2-16 | Chikkamagaluru | 0.35 | 0.35 |
| Urban Development | 3604-00-192-2-24 | Chamarajanagara | 0.30 | 0.30 |
| Urban Development | 3604-00-192-2-09 | Uttara Kannada | 0.41 | 0.41 |
| Urban Development | 3604-00-192-2-04 | Bidar | 0.71 | 0.71 |
| Urban Development | 3604-00-191-2-01 | Belagavi | 0.59 | 0.59 |
| Urban Development | 3604-00-192-2-14 | Shivamogga | 0.57 | 0.57 |
| Urban Development | 3604-00-193-2-24 | Chamarajanagara | 0.04 | 0.04 |
| Urban Development | 3604-00-192-2-25 | Kalaburagi | 0.54 | 0.54 |
| Urban Development Total | | | 103.31 | 79.31 |
| Women and Child Development | 4235-02-102-0-02 | Anganawadi Buildings (Urban) | 3.50 | 3.50 |
| Women and Child Development | 2235-02-102-0-33 | Special Support for HIV Infected and affected Children | 1.70 | 1.70 |
| Women and Child Development | 2235-60-103-0-01 | New Pension System for Anganawadi Workers | 0.00 | 0.00 |
| Women and Child Development | 2235-02-103-0-68 | CSS-State Share-Pradhana Mantri Maatru Vandana Yojane | 3.75 | 2.71 |
| Women and Child Development | 2235-02-103-0-73 | Gruha Lakshmi | 1978.02 | 1041.34 |
| Women and Child Development | 2235-00-101-0-64 | Gruha Lakshmi-R | 357.36 | 286.25 |
| Women and Child Development | 2235-02-101-0-52 | Aids and Appliances for the Disabled | 0.65 | 0.65 |
| Women and Child Development | 2235-02-103-0-16 | Training Programme for Women Entrepreneurs Through Women's Development Corporation | 0.08 | 0.06 |
| Women and Child Development | 2235-02-103-0-61 | CSS-Central Share-Pradhana Mantri Maatru Vandana Yojane | 13.60 | 4.06 |
| Women and Child Development | 2235-02-101-0-99 | Welfare of Physically & Mentally Challenged | 0.32 | 0.32 |
| Women and Child Development | 2235-02-001-0-11 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 2.16 | 1.62 |
| Women and Child Development | 2235-02-104-2-04 | Senior Citizen Policy | 0.07 | 0.07 |
| Women and Child Development | 2235-00-101-0-62 | CSS-State Share-ICDS-SNP | 28.83 | 11.05 |
| Women and Child Development | 2235-00-101-0-61 | CSS-Central Share-ICDS-SNP | 28.03 | 11.05 |
| Women and Child Development | 2235-02-103-0-38 | Udyogini - Women Development Corporation | 1.28 | 0.96 |
| Women and Child Development | 2235-02-104-2-06 | Financial Assistance to Special Schools for Physically Challenged run by NGO's | 6.31 | 6.31 |
| Women and Child Development | 2235-02-103-0-41 | Stree Shakti | 0.26 | 0.26 |
| Women and Child Development | 2235-00-101-0-63 | Nutrition Program:Additional Grants from GoK(Ksheera Bhagya,Srusti ,Maatru Poorna) | 74.81 | 51.32 |
| Women and Child Development | 2235-01-202-3-01 | Chetana and Rehabilitation of Devadasi Women | 0.40 | 0.30 |
| Women and Child Development | 2235-02-001-0-03 | Social Service Complex-Anupalana Gruha-Manasa Kendra | 0.07 | 0.07 |
| Women and Child Development | 2235-02-101-0-05 | Scholarship to the Physically Handicapped | 0.25 | 0.25 |
| Women and Child Development | 2235-02-102-0-25 | Bhagya Lakshmi | 19.61 | 19.61 |
| Women and Child Development Total | | | 2521.07 | 1443.46 |
| Youth Services | 2204-00-796-0-01 | Tribal Sub Plan | 3.00 | 3.00 |

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| Youth Services | 2204-00-789-0-01 | Scheduled Caste Sub Plan | 0.00 | 0.00 |
| Youth Services | 2204-00-001-0-03 | Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 | 0.00 | 0.00 |
| Youth Services Total | | | 3.00 | 3.00 |
| Grand Total | | | 11635.86 | 8434.84 |