

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

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 ಮಲ್ಲಿಕಾರ್ಜುನ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
 ಹಾಗೂ ಶ್ರೀ ಕೆ. ಗೋವಿಂದರಾಜ್ (ವಿಧಾನ
 ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 08-12-2020
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																														
ಅ	"ಸ್ಮಾರ್ಟ್ ಸಿಟಿ" ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ ಎಷ್ಟು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿವೆ; ಅವು ಯಾವುವು; ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ನೀಡುವುದು.	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಗಿನ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. 1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು.																														
ಆ	ಈ ನಗರಗಳಲ್ಲಿ ಎಷ್ಟು ಮತ್ತು ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ; ಕಾಮಗಾರಿಗಳ ಕಾಲಮಿತಿ ಈ ಕಾಮಗಾರಿಗಳಿಗೆ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಒದಗಿಸುತ್ತಿರುವ ಅನುದಾನ, ಈಗಾಗಲೇ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ಬಗ್ಗೆ ವಿವರ ಒದಗಿಸುವುದು;	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ. ರಾಜ್ಯದ ನಗರಗಳು 3 ಹಂತದಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿದ್ದು, 5 ವರ್ಷಗಳ ಯೋಜನಾ ಅವಧಿ ಹೊಂದಿರುತ್ತದೆ. ಅದರಂತೆ ಅಭಿಯಾನದಡಿ ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ನಿಗದಿತ ಅವಧಿಯಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಕ್ರಮ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಆಯ್ಕೆಯಾದ ವರ್ಷದ ಆಧಾರದಲ್ಲಿ ಆಯಾ ನಗರಗಳು ಯೋಜನೆಯನ್ನು ಪೂರ್ಣಗೊಳಿಸಬೇಕಾದ ಕಾಲಮಿತಿ ಈ ಕೆಳಕಂಡಂತಿದೆ. <table border="1"> <thead> <tr> <th>ಕ್ರ.ಸಂ</th><th>ನಗರಗಳು</th><th>ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ ಸ್ಥಾಪನೆ ದಿನಾಂಕ</th><th>ಯೋಜನೆ ಮುಕ್ತಾಯಗೊಳಿಸ ಬೇಕಾದ ವರ್ಷ/ದಿನಾಂಕ</th><th>ಮುಕ್ತಾಯ ಗೊಳಿಸಿರುವ ದಿನಾಂಕ</th></tr> </thead> <tbody> <tr> <td>1</td><td>ಬೆಳಗಾವಿ</td><td>11.05.2016</td><td rowspan="2">2021-22</td><td rowspan="7">ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಹಾಲಿ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ</td></tr> <tr> <td>2</td><td>ದಾವಣಗೆರೆ</td><td>19.05.2016</td></tr> <tr> <td>3</td><td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td><td>10.03.2017</td><td rowspan="4">2022-23</td></tr> <tr> <td>4</td><td>ಮಂಗಳೂರು</td><td>06.04.2017</td></tr> <tr> <td>5</td><td>ಶಿವಮೊಗ್ಗ</td><td>07.02.2017</td></tr> <tr> <td>6</td><td>ತುಮಕೂರು</td><td>06.02.2017</td></tr> <tr> <td>7</td><td>ಬೆಂಗಳೂರು</td><td>03.01.2018</td><td>2023-24</td></tr> </tbody> </table> ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಗೊಂಡ ಪ್ರತಿ ನಗರಕ್ಕೆ ಯೋಜನಾ ಅವಧಿಯ 5 ವರ್ಷಗಳಲ್ಲಿ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ತಲಾ ರೂ.500.00 ಕೋಟಿಯಂತೆ ಒಟ್ಟು ರೂ.1000.00 ಕೋಟಿ ಅನುದಾನ ನಿಗದಿಯಾಗಿರುತ್ತದೆ. ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಇಲ್ಲಿಯವರೆಗೆ ನಗರಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರಗಳು ಕೆಳಗಿನಂತಿವೆ;	ಕ್ರ.ಸಂ	ನಗರಗಳು	ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ ಸ್ಥಾಪನೆ ದಿನಾಂಕ	ಯೋಜನೆ ಮುಕ್ತಾಯಗೊಳಿಸ ಬೇಕಾದ ವರ್ಷ/ದಿನಾಂಕ	ಮುಕ್ತಾಯ ಗೊಳಿಸಿರುವ ದಿನಾಂಕ	1	ಬೆಳಗಾವಿ	11.05.2016	2021-22	ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಹಾಲಿ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ	2	ದಾವಣಗೆರೆ	19.05.2016	3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	10.03.2017	2022-23	4	ಮಂಗಳೂರು	06.04.2017	5	ಶಿವಮೊಗ್ಗ	07.02.2017	6	ತುಮಕೂರು	06.02.2017	7	ಬೆಂಗಳೂರು	03.01.2018	2023-24
ಕ್ರ.ಸಂ	ನಗರಗಳು	ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ ಸ್ಥಾಪನೆ ದಿನಾಂಕ	ಯೋಜನೆ ಮುಕ್ತಾಯಗೊಳಿಸ ಬೇಕಾದ ವರ್ಷ/ದಿನಾಂಕ	ಮುಕ್ತಾಯ ಗೊಳಿಸಿರುವ ದಿನಾಂಕ																												
1	ಬೆಳಗಾವಿ	11.05.2016	2021-22	ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಹಾಲಿ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ																												
2	ದಾವಣಗೆರೆ	19.05.2016																														
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	10.03.2017	2022-23																													
4	ಮಂಗಳೂರು	06.04.2017																														
5	ಶಿವಮೊಗ್ಗ	07.02.2017																														
6	ತುಮಕೂರು	06.02.2017																														
7	ಬೆಂಗಳೂರು	03.01.2018	2023-24																													

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸಂ	ನಗರಗಳು	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ		
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು
1	ಬೆಳಗಾವಿ	294	200	494
2	ದಾವಣಗೆರೆ	196	200	396
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	196	190	386
4	ಮಂಗಳೂರು	190	148	338
5	ಶಿವಮೊಗ್ಗ	196	111	307
6	ತುಮಕೂರು	294	111	405
7	ಬೆಂಗಳೂರು	155	55	210
	ಒಟ್ಟು	1521	1015	2536

ಇ ಈ ಯೋಜನೆಯಡಿ ಪ್ರಾರಂಭಿಸಲಾದ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯ ಬಗ್ಗೆ ಸರ್ಕಾರ ಗಂಭೀರವಾಗಿ ಆಲೋಚಿಸಿದೆಯೇ; ಆಗಿದ್ದಲ್ಲಿ, ನಗರವಾರು, ಕಾಮಗಾರಿವಾರು, ಪ್ರಗತಿಯ ಕುರಿತಾದ ಪ್ರತ್ಯೇಕ ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ಒದಗಿಸುವುದು

ರಾಜ್ಯದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನಕ್ಕೆ ಸರ್ಕಾರ ಎಲ್ಲಾ ರೀತಿಯ ಕ್ರಮವಹಿಸಿದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಹಾಗೂ ಪಿಪಿಪಿ ಆಧಾರದ ಮೇಲೆ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ನಗರವಾರು ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಗಿನಂತಿವೆ;

(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)

ನಗರ	ಒಟ್ಟು ಕಾಮಗಾರಿಗಳು		ಮುಕ್ತಾಯಗೊಂಡ ಕಾಮಗಾರಿಗಳು		ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು		ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು		ಡಿ.ವಿ.ಆರ್ ಕಾಮಗಾರಿಗಳು	
	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ
ಬೆಳಗಾವಿ	108	1054.1	25	79.5	68	744.2	12	210.36	3	20.08
ದಾವಣಗೆರೆ	95	862.78	22	40	61	743.3	9	71.48	3	8
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	62	1050.3	11	19	45	823.7	4	55.56	2	152
ಮಂಗಳೂರು	47	1569.7	7	12.9	33	818.9	4	534.9	3	203
ಶಿವಮೊಗ್ಗ	54	1045.3	9	12.8	41	886.2	4	146.37	0	0
ತುಮಕೂರು	161	1184.3	74	210	72	811.8	11	148.59	4	14.33
ಬೆಂಗಳೂರು	42	1826.6	0	0	22	1343	12	294.3	8	189.23
ಒಟ್ಟು	569	8593.2	148	374	342	6171	56	1461.56	23	586.64

ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.

ಈ ಭೃಷಾಚಾರ, ಪಾಲಿಕೆಗಳು ಮತ್ತು 'ಸ್ಮಾರ್ಟ್ ಸಿಟಿ' ಕಂಪನಿಗಳ ನಡುವಿನ ತಿಕ್ಕಾಟ, ರಾಜಕೀಯ ಹಸ್ತಕ್ಷೇಪ, ಯೋಜನಾ ನಿರ್ವಹಣಾ ಘಟಕಗಳ ಅಸಮರ್ಥತೆಯಿಂದ ಸದರಿ ಯೋಜನೆಯಡಿಯ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಾಗದೇ ಕುಂಟುತ್ತಾ ಸಾಗುತ್ತಿರುವುದನ್ನು ಸರ್ಕಾರ ಗಂಭೀರವಾಗಿ ಪರಿಗಣಿಸಿದಿದೆಯೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಪ್ರಗತಿಯ ತೀವ್ರತೆ ಹೆಚ್ಚಿಸುವ ನಿಟ್ಟಿನಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿರುವ ತುರ್ತು ಕ್ರಮಗಳು ಏನು; (ವಿವರ ಒದಗಿಸುವುದು)

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯು ಇತರೆ ಯೋಜನೆಗಳಿಗಿಂತ ಭಿನ್ನವಾಗಿದ್ದು, ಯೋಜನಾ ಅನುಷ್ಠಾನವನ್ನು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳ (ಎಸ್.ಪಿ.ವಿ) ಮೂಲಕ ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಎಸ್.ಪಿ.ವಿಯ ನಿರ್ದೇಶಕರ ಮಂಡಳಿಯಲ್ಲಿ ಆಯಾ-ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಮಹಾಪೌರರು ಒಳಗೊಂಡಂತೆ ಆರು (6) ನಾಮನಿರ್ದೇಶನಗೊಂಡ ಸದಸ್ಯರಿದ್ದು, ಎಸ್.ಪಿ.ವಿ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ನಡುವೆ ಸಮನ್ವಯದ ಕೊರತೆ ಕಂಡು ಬಂದಿರುವುದಿಲ್ಲ.

ಮುಂದುವರೆದು, ಪ್ರಸ್ತಾಪಿಸಲಾದ ಕಾಮಗಾರಿಗಳಿಗೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ತಯಾರಿಕೆಯಲ್ಲಿ ಹಾಗೂ ಯೋಜನಾ ಅನುಷ್ಠಾನದಲ್ಲಿ ಎಸ್.ಪಿ.ವಿಗಳಿಗೆ ತಾಂತ್ರಿಕ ನೆರವು ನೀಡಲು ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿರುತ್ತದೆ. ಆದ್ದರಿಂದ ನಗರಗಳಲ್ಲಿನ ಯೋಜನಾ ನಿರ್ವಹಣಾ ಘಟಕಗಳು ಸಮರ್ಪಕವಾಗಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿವೆ.

ಯೋಜನೆಯಡಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ ಒಳಚರಂಡಿ ಹಾಗೂ ಇನ್ನಿತರೆ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಗಳನ್ನು ನಗರದ ಜನನಿಬಿಡ ಪ್ರದೇಶಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಾಗಿದ್ದು, ಸ್ಥಳೀಯವಾಗಿ ಬಹಳ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಅಲ್ಲದೇ ಈ ಯೋಜನೆಗಳಲ್ಲಿ ಬೆಸ್ಕಾಂ, ಬಿಎಸ್‌ಎನ್‌ಎಲ್, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ

		ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಯುಟಿಲಿಟಿ ಶಿಫ್ಟಿಂಗ್ ಅವಶ್ಯಕತೆಯಿದ್ದು ಇದರಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ ಅನಿವಾರ್ಯ ವಿಳಂಬವಾಗುತ್ತಿದೆ. ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಎದುರಾಗಿರುವ ಹಲವು ಸವಾಲುಗಳಿಗೆ ಸೂಕ್ತ ಪರಿಹಾರಗಳನ್ನು ಕಂಡುಕೊಂಡು ಈಗ ಕಾಮಗಾರಿಗಳನ್ನು ತ್ವರಿತವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕಾರ್ಯದರ್ಶಿಗಳು ಹಾಗೂ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಯುಐಡಿಎಫ್‌ಸಿ ಮತ್ತು ಆಯಾ ಜಿಲ್ಲೆಯ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ನೇತೃತ್ವದಲ್ಲಿ ನಿಯಮಿತವಾಗಿ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆಗಳನ್ನು ನಡೆಸಿ, ಮಾಹೆಯಾನ ಆರ್ಥಿಕ/ ಭೌತಿಕ ಗುರಿಗಳನ್ನು ನೀಡಿ, ಯೋಜನೆಗಳ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನಕ್ಕೆ ಅಗತ್ಯ ಸೂಚನೆಗಳನ್ನು ನಿರಂತರವಾಗಿ ನೀಡಲಾಗುತ್ತಿದ್ದು, ಎಲ್ಲಾ ನಗರಗಳಲ್ಲಿ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನವು ವೇಗ ಪಡೆದುಕೊಂಡಿರುತ್ತದೆ.
೮೧)	"ಸ್ಮಾರ್ಟ್ ಸಿಟಿ" ಯೋಜನೆಯು ಯಾವ ಕಾಲಮಿತಿಯೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲಾಗುವುದು? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	ಅಭಿಯಾನದಡಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರ ಹಾಗೂ ಅವುಗಳ ಕಾಲಮಿತಿಯ ಮಾಹಿತಿಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 319 ಸಿಎಸ್‌ಎಸ್ 2020

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-1

I. BELAGAVI SMART CITY LIMITED								Dates As on 04.12.2020
I. BELAGAVI SMART CITY LIMITED								Rs. In Crores
Sl. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019		Work Completed	NA
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.39	05.01.2018	28.02.2019		Work Completed	NA
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019		Work Completed	NA
4	Theme Based Park - Nathpal Garden	1.06	0.92	28.09.2018	04.03.2019		Work Completed	NA
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018		Work Completed	NA
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019		Work Completed	NA
7	Heritage Park - Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	20.07.2019		Work Completed	NA
8	Smart Class room Phase I Part A	0.70	0.61	21.02.2019	30.07.2019		Work Completed	NA
9	Smart Class rooms Phase I Part B	3.20	2.74	21.02.2019	30.07.2019		Work Completed	NA
10	Trauma Centre Part A & B	3.40	2.51	07.03.2019	30.07.2019		Work Completed	NA
11	Procurement of Digital BIR Board	0.94	0.71	28.02.2019	07.08.2019		Work Completed	NA
12	Sanitary vending machine and incinerator	0.33	0.31	16.08.2019	15.09.2019		Work Completed	NA
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.32	12.07.2019	19.09.2019		Work Completed	NA
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019		Work Completed	NA
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.8	45.99	01.02.2018	28.08.2019	15.10.2020	Work Completed	NA
16	Command and Control Centre Building	3.15	2.99	03.02.2018	30.10.2019	30.01.2020	Work Completed	NA
17	30 bed Maternity Hospital at Vantamuri	2.75	2.33	15.10.2018	30.10.2019	28.02.2020	Work Completed	NA
18	Smart Bus Shelters (PAN) Phase III	2.00	1.74	28.02.2019	27.11.2019	31.01.2020	Work Completed	NA
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	07.10.2020	Work Completed	NA
20	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	Work Completed	NA
21	Theme based Park Development : Nathpal Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	Work Completed	NA
22	Smart Bus Shelter Phase II	5.00	4.80	31.12.2018	25.10.2019	07.10.2020	Work Completed	NA
23	Procurement of Traffic Signals under ITMS	3.00	1.70	28.02.2019	28.08.2019 Revised 30.10.2019	30.06.2020	Work Completed	NA
24	Rehabilitation of Pigs (Compound Wall)	0.26	0.23	01.11.2019	04.05.2020	04.11.2020	Work Completed	NA
25	Procurement of Robotic lab & Electronic lab for Skill Development Center	8.98	1.03	09.06.2020	08.09.2020	04.11.2020	Work Completed	NA
	Total	115.37	78.46					NA

ಪ್ರಗತಿರೂಪದ ಕಾರ್ಯಕ್ರಮಗಳು								
SLN	Name of the Project	BCP Cost	W/O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Construction of two Smart roads at KPTCL road and Mandoh road (Variation included)	25.00	22.34	10.11.2017	09.11.2018	15.10.2020	KPTCL Road: PQC (705m) 700 m completed SWU (705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track (705m) 695 m completed Mandoh Road: PQC (920 m) RHS 855m + LHS 700 m completed SWU (920 m) RHS completed + LHS 700 m completed Utility (920 m) 350 m completed Footpath (920m) 150 m completed Laying PQC at mandoh road on LHS is under progress. PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS: 73%	Heavy Rainfall, Encroachment of ROW and agitation of the local residence
2	Smart Roads at Dharmanath Area (Package I) (a) A Type (with Ducting): 2.475 Km	47.00	43.64	26.09.2018	23.03.2020	25.12.2020	TWT 4800/4950m completed SWD 4010/4950m completed Median 4350/4950m completed UGD 2000/4950m completed IDDP 2195/4950m completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 44%	Delayed due to heavy rainfall and increase in the scope of work.
3	City Bus Terminal	33.50	32.13	04.10.2018	08.10.2020	08.10.2021	Footing: 85/103 completed Column: 75/141 (up to slab beam bottom), up to 1.2mtr - 10 nos Lower ground floor slab concreting completed (partial portion) Slab Completed up to Grid A-D-1-0. Lower ground floor slab reinforcement & shuttering works in progress beyond grid D Sidewalk retaining wall and top slab reinforcement & shuttering works in progress PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 23.94%	Defence Land issue
4	Kanburgi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	31.12.2020	1 Construction of Compound wall - completed. 2 Ghat and Key Wall - Ghat RCC Works Completed 3 Path way - Earth work for path ways in progress 4 Watch Towers, Amphitheatre, Gazebo - completed 5 Food kiosks, Public Toilet Block - Finishing works in progress 6 Guard Room - Store Rooms - Finishing works in progress 7 Panching Works - completed 8 Horticulture - well in progress 9 Electrical works in progress PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 41.54%	Due to heavy rains and farmers protest to have access to their farms
5	Smart Roads at Srinagar Area (Package II) (a) A Type (with Ducting): 1.85 Km (b) B Type (without Ducting): 1.57 Km	47.3	43.58	04.10.2018	24.05.2020	25.12.2020	TWT 6754 (105%) completed SWD 5450/6754 (88.1%) Median 4900/6754 (95.31%) UGD 1800/3700 (100.7%) IDDP 2700/3700 (71.8%) PHYSICAL PROGRESS: 87% FINANCIAL PROGRESS: 53.69%	NO Delay

6	Smart Roads at Shahpur Area (Package IV) (RTD to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Dusting) : 5.43 Km	37.39	34.03	31.12.2018	23.01.2020	28.02.2021	White Topping (4.945 km) : 3.755 km completed (70%) SWD (9.6 km) : 5 km completed (50%) Shoulder paver (10.75 km) : 4.5 km completed (40%) Footpath : 50m progress PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS : 39.29%	Due to Heavy rainfall and Departmental delay, COVID-19
7	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Dusting) : 5.65 Km	43.50	37.95	31.12.2018	23.01.2020	23-01-2021	Congress Rd. LHS - WT- 2430 mtr completed (100%) Footpath (4830m) : 3300m completed Cycle rack completed on LHS Mandoli 1st gate road: TWT- 140m 100% completed SWD- 140m 100% completed Mandoli 2nd gate road: TWT- 910m 100% completed SWD- 910m 100% completed Footpath works nearing completion Nanawadi road: TWT- 760 mtr completed SWD- 100% completed on LHS Paved shoulder works nearing completion. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 64.42%	Heavy Rainfall, Additional scope of work, Policy decision, Nanawadi road dispute and commercial activities at Congress road
8	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	31.12.2020	195 Nos. Pedder Pillar are installed out of 195 Nos., Single Spun Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable layed is 130 kms out of 134.2 kms, Street light installed 210/490. Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 77.83%	NO Delay
9	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	31.12.2018	25.01.2020	31.12.2020	200 Nos. Pedder Pillar are installed out of 200 Nos., Single Spun Pole Transformer erection on site is 21 Nos. out of 21 Nos. UG LT cable layed is 109 kms out of 115.2 kms, Street light installed 250/410. Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 73.72%	NO Delay
10	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	31.12.2018	25.01.2020	31.12.2020	258 Nos. Pedder Pillar are installed out of 258 Nos., Single Spun Pole Transformer erection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 152.43 kms, Street light installed 170/422. Street Light foundation- completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 67.9%	NO Delay
11	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	30.02.2020	20.12.2020	Cycle track (5.07 km) : 3.07 km completed Footpath (5.07 km) : 5.07 km completed Painting Work - in progress PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 54%	NO Delay

12	Heritage Park - Phase II	18.55	18.62	28.02.2019	27.08.2020	27.08.2020	1 Development of Path ways and reflexology Pathway-SSM works for the Pathways completed for 2405M. Pathways sub grade works in progress. 2 Construction Open Air Theatre-Site Clearance completed 3 Toilet Block works in progress 4 Pavilion works in progress 5 Foot bridge in progress abutment work completed 6 Fencing works in progress PHYSICAL PROGRESS: 35% FINANCIAL PROGRESS: 07%	Due to Heavy rainfall and Covid-19
13	Development of Modern Market at Tilakwadi (Kalamandir)	47.1	46.69	22.01.2019	20.02.2021	20.02.2021	Footings 45-97 completed Retaining Wall below plinth = 145 Km of 365Rm Retaining Wall 1st lift (2.4m) = 145Km of 365Rm Retaining wall 2nd lift (1.6m) upto slab bottom = 112 Km of 365Rm Plinth beam reinforcement & shuttering = 150Km of 1st and 2nd expansion joint. Column shuttering works in progress Plinth filling done 40% of total basement area PHYSICAL PROGRESS: 20% FINANCIAL PROGRESS: 15%	Due to Heavy rainfall and Departmental delay.
14	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.93	28.02.2019	28.02.2020	30.11.2020	TWT: 6754 (100%) completed SWD: 5660/5754 (86%) Footpath: 56.0% 7km completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 87.86%	Due to Heavy rainfall and Departmental delay.
15	White Topping of Roads Package-1 (NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	18.07.2019	16.08.2020	31.03.2021	TWT-5.0 km completed out of 8.6km. Median: 0.80km(LHS) Completed out of 2.0km SWD-4.0 km completed out of 7.20km. UGD: 3.00 km completed out of 7.20km completed PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 40.7%	NO Delay
16	White Topping of Roads Package-5 Road from APMC-junction to Kanganli KH]	12.74	11.22	12.07.2019	11.07.2020	20.12.2020	SWD: 1260/2550 completed TWT: 140/1120m completed Cycle track: 560m/1120m formation completed Footpath: 1760/3120m formation completed UGD: Not yet started Avenue plantation: Not yet started PQC: Formation completed for 1280m/1840m PQC completed for 640m Physical Progress: 33% Financial progress: 20%	Delay due to Heavy rainfall and Covid-19
17	Construction Foot path and Cycle Track (NMV) Package-2 (Itaxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	12.07.2019	11.07.2020	11.01.2021	SWD: 7000 or 7850 in completed Street light: Fixing work completed Cycle track: 750m/800m completed Footpath: formation Work started Avenue plantation: Formation work started Bus Shelter: 04.04 frame work completed Physical Progress: 30% Financial progress: 15%	Delay due to Heavy rainfall and Covid-19
18	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.97	30.07.2019	29.07.2020	29.01.2021	Ext. Carriage way Pavers: 2.1 km completed out of 3.04km. SWD: work 0.69km completed out of 2.34km. Cycle track: 0.60km completed out of 2.34km Foot Path Way: 0.80km completed out of 2.34km PHYSICAL PROGRESS: 32% FINANCIAL PROGRESS: 29%	Delay due to Heavy rainfall and Covid-19

19	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	12.07.2019	12.04.2020	31.12.2020	1. Construction of Therapy Building-Finishing Works in progress 2. Construction of Amphitheatre Finishing Works in progress 3. Special needs Children play Area-Sand Pit area work in progress 4. Landscape Chain link Fencing- RCC footing completed, Fencing work in progress 5. Pathway- Paver work in progress 6. Gateho- Roof work in progress 7. Electric work in progress 8. compound wall finishing works in progress. 9. Guard room finishing work in progress. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 39%	Delay due to Heavy rainfall and Covid-19
20	Battery Operated Auto Rickshaws	1.05	0.95	02.08.2019	02.11.2019	31.12.2020	Beneficiary identification in process 48 application received 39 applications shortlisted Notification issued upto 13.11.2020 FINANCIAL PROGRESS: 02%	NO Delay
21	Construction of 10 Bed Hospital at Vadgaon	2.25	2.04	30.07.2019	30.04.2020	31.03.2021	Slab concreting completed, Parapet BBM completed, Wall BBM works in progress PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 26%	Delay in cutting of Teak wood trees by forest department.
22	White Topping of Roads Package-2 [1. Ashoka Circle - Sangoli Rayanna Circle-Kittur Channanina Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmnath Circle]	44.62	35.92	18.09.2019	17.09.2020	31.03.2021	TWT-3.5 km completed out of 4.7km. PQC-0.82km (RHS) out of 0.82 km (RHS) Median: 3.4km Completed out of 4.7km SWD-0.75 km completed out of 2km. UGD: 0.6 km completed out of 0.82km completed Footpath: 1.2km/4.7km completed PHYSICAL PROGRESS: 64% FINANCIAL PROGRESS: 62%	Delay due to Heavy rainfall and Covid-19
23	UGLT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	27.08.2019	26.08.2020	31.12.2020	142 Nos. Fedder Pillar are installed out of 165 Nos. Single Spun Pole Transformer erection on site is 26 Nos. out of 26 Nos. UGLT cable layed is 85 kms out of 88.24 kms. Street light installed are still out of 19 Nos of 7mtr and 276 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 84% FINANCIAL PROGRESS: 76%	NO Delay
24	UGLT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	26.08.2020	31.12.2020	94 Nos. Fedder Pillar are installed out of 173 Nos. Single Spun Pole Transformer erection on site is 24 Nos. out of 25 Nos. UGLT cable layed is 53 kms out of 90.25 kms. Street light installed are still out of 47 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 79% FINANCIAL PROGRESS: 66%	NO Delay
25	UGLT [Package-6] Maratha Colony & Nanaawadi	7.25	7.69	27.08.2019	26.08.2020	31.12.2020	187 Nos. Fedder Pillar are installed out of 212 Nos. Single Spun Pole Transformer erection on site is 24 Nos. out of 26 Nos. UGLT cable layed is 63 kms out of 96.4 kms. Street light installed are still out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS: 71%	NO Delay

26	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.93	27.08.2019	26.08.2020	31.12.2020	99 Nos. Fedder Pillar are installed out of 160 Nos., Single Span Pole Transformer erection on site is 20 Nos. out of 25 Nos., UG LT cable laid is 55 kms out of 77.09 kms, Street light installed are null out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole. PHYSICAL PROGRESS 70% FINANCIAL PROGRESS 65%	NO Delay
27	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	31.12.2020	180 Nos. Fedder Pillar are installed out of 203 Nos., Single Span Pole Transformer erection on site is 19 Nos. out of 24 Nos., UG LT cable laid is 86 kms out of 98.51 kms, Street light installed are null out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS 83% FINANCIAL PROGRESS 72%	NO Delay
28	UG LT [Package-9] Dr. SPM Road & Lal Bahadur Shastri Nagar Area	7.61	8.08	27.08.2019	26.08.2020	31.12.2020	194 Nos. Fedder Pillar are installed out of 208 Nos., Single Span Pole Transformer erection on site is 10 Nos. out of 18 Nos., UG LT cable laid is 115 kms out of 139.78 kms, Street light installed are null out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS 80% FINANCIAL PROGRESS 71%	NO Delay
29	UG - LT Cabling with Decorative Poles (PAN) Package X: Bank of India to Basveshwar Circle (Khashbag)	7.27	7.57	27.08.2019	26.08.2020	31.12.2020	170 Nos. Fedder Pillar are installed out of 193 Nos., Single Span Pole Transformer erection on site is 05 Nos. out of 15 Nos., UG LT cable laid is 98 kms out of 124.61 kms, Street light installed are null out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS 84% FINANCIAL PROGRESS 67%	NO Delay
30	UG - LT Cabling with Decorative Poles (PAN) Package XI: Basveshwar Circle (Khashbag) to Patson Ford Hossur	6.48	6.74	27.08.2019	26.08.2020	31.12.2020	163 Nos. Fedder Pillar are installed out of 168 Nos., Single Span Pole Transformer erection on site is 05 Nos. out of 20 Nos., UG LT cable laid is 45 kms out of 67.03 kms, Street light installed are null out of 16 Nos of 7mtr and 113 Nos of 9mtr street light pole. PHYSICAL PROGRESS 99% FINANCIAL PROGRESS 77%	NO Delay
31	Smart Road with Paver Blocks at Shanti Nagar [Package B]	19.01	8.50	01.10.2019	05.09.2020	31.03.2021	Carriageway - 1335/3165mtr completed SWD - 5883/6146 mtrs completed PHYSICAL PROGRESS 68% FINANCIAL PROGRESS 37.03%	NO Delay
32	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Beinko Factory: 1km	6.00	4.49	30.09.2019	29.09.2020	28.01.2021	Cycle track & Footpath: Concreting for cycle track completed 400m/750m WMM Laying from Ch-0+320 to Ch-0+340 Footpath: Fixing of Kerb stone completed, Laying of WMM in progress SWD Completed No of Chambers - 85/85 PHYSICAL PROGRESS 59% FINANCIAL PROGRESS 15%	Delay due to COVID-19 and Heavy Rainfall

33	Theme based Park Development : Patwardhan Layout	1.50	1.33	18.10.2019	18.07.2020	16.10.2020	1 Construction of Compound Wall - Completed. 2 Toilet Block, Grated Room, and Sump Tank-Completed 3 Pathway- completed 4 Construction of Functional hall - Completed 5 Planters - Completed 6 Irrigation work completed. 7 Electrical work in progress 8 Play equipment and gym equipment installation Completed PHYSICAL PROGRESS : 100% FINANCIAL PROGRESS 62%	Delay due to Heavy rainfall and Covid-19
34	Heritage Park - Phuso Hi	3.18	1.86	04.11.2019	03.11.2020	03.03.2021	1 Preparation of Sculptures - Preparation of Sculptures is in progress 2 Building Renovation- Site clearing complete, Building interior cleaning in progress 3 Structural Repair works commenced for ground floor roofslab PHYSICAL PROGRESS : 20% FINANCIAL PROGRESS : 0%	Delay Due to site handover, Heavy rainfall and Covid-19
35	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop) (Package 9) : 1.2km	12.15	10.35	19.10.2019	19.10.2020	31.03.2021	White Topping : Completed for a width of 4m on either side for entire length Manual concreting is in progress on RHS side. SWD : Raising of the existing drain to POC Top is in progress. UGD : Completed PHYSICAL PROGRESS : 40% FINANCIAL PROGRESS : 15%	COVID-19, Rainfall & UGLT works. No responsible person on site from the agency to take the decisions or to follow the instructions of BSCL/PMC Due to Lack of Men & Machines
36	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan (Package 11) : 1.73km	12.93	11.02	19.10.2019	19.10.2020	31.03.2021	Carriage way : White topping Completed on RHS (1250 M Completed) & White Topping is in progress on LHS. (Completed length 800 M) SWD : Completed UGD : In progress WATER SUPPLY : 1250 M completed /1388 M PHYSICAL PROGRESS : 35% FINANCIAL PROGRESS : 17%	COVID-19, Rainfall & UGLT works. No responsible person on site from the agency to take the decisions or to follow the instructions of BSCL/PMC Due to insufficient labours for chamber works
37	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Marathi Colony (Pkg-7)	10.75	8.98	18.11.2019	18.11.2020	15.02.2021	Carriage way : 20232/ 15856 Sq mtrs completed SWD : 3617/4607 mtrs completed PHYSICAL PROGRESS : 67.5% FINANCIAL PROGRESS : 46%	Delay due to Heavy rainfall and Covid-19
38	White Topping of Roads Package-3 [1. BOI Circle - Nath Pal Circle- Vadgaon Circle-Navahind Society-RPD Cross-Tilakwadi First Railway gate] [2.Nath Pal- Kasturba Balikashram-Govaves Circle]	32.74	28.11	21.11.2019	21.11.2020	20.05.2021	Carriage way : 3400m/4090m completed SWD : 1900 M/4580 M completed Median construction : 1200 M/1420 M Footpath work : fixing of Kerb stones & Laying of WMM is in progress PHYSICAL PROGRESS : 48% FINANCIAL PROGRESS : 21.35%	1) The AMRUTH works taken up by KUWS&DB belagavi at Govaves to Kasturba Balikashram road, for a length of 220m. 2) Due to the UGLT works the development of cycle track & footpath is getting delayed. 3) Due to regular switching of the site engineers the works are getting hampered.

39	White Topping of Roads Package-4 Bank of India to Old PB Road	6.7	5.88	11.11.2019	14.11.2020	10.08.2021	White Topping (560 m) SWD (560 m) UGD (560 m) Laying of 600mm dia NP3 pipes under progress PHYSICAL PROGRESS 5% FINANCIAL PROGRESS 5%	Encroachment issue
40	Smart Road with Paver Blocks at Shastri Nagar, Kapleshwar Colony and Mahadva Road No 5 (Package 6); 9.5 km	9.44	8.16	19.11.2019	19.11.2020	29.02.2021	Carriage way (Paver Block 7.8km)* 3.5km completed PHYSICAL PROGRESS 61% FINANCIAL PROGRESS 37.31%	Delay due to Gas pipeline and UGLT laying. Heavy Rainfall and Covid-19
41	Theme based Park Development : Shanti Nagar	1.80	1.50	19.11.2019	19.08.2020	19.08.2020	1. Toilet block and Sump Tank - completed 2. Pathway - completed 3. Construction of Reading Hall - completed 4. Pergola work complete 5. Skating Area - finishing works in progress 6. Granite works completed 7. Electric works in progress PHYSICAL PROGRESS 100% FINANCIAL PROGRESS 74%	NO Delay
42	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom (Package 10) : 1.73km	17.38	15.05	31-01-2020	30-01-2021	30-01-2021	SWD - 850/3000m completed TWT - 1800ms/3140ms completed Cycle track - formation work started UGD - Not yet started Footpath: formation work started UGLT - Not yet started PHYSICAL PROGRESS 18% FINANCIAL PROGRESS 13%	NO Delay
43	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.49	07.01.2020	06.10.2020	31.12.2020	SWD - 1105/1105 m completed Laying of U.L. pavers-completed Construction of treeguard and confinement beam in progress PHYSICAL PROGRESS 90% FINANCIAL PROGRESS 59%	NO Delay
44	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	22.10.2020	28.02.2021	SWD - work is under progress Scarification is in progress PHYSICAL PROGRESS 45% FINANCIAL PROGRESS 17%	NO Delay
45	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.90	31.01.2020	30.09.2020	31.01.2021	2994/2030ms drain completed PHYSICAL PROGRESS 44% FINANCIAL PROGRESS Nil	NO Delay
46	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	3.99	23.01.2020	27-09-2020	27-01-2021	Drain work in progress - 1232/2994m PHYSICAL PROGRESS 11% FINANCIAL PROGRESS 3%	COVID-19 & Heavy rainfall. Due to UGLT works the work was hampered for 4months. Shifting of electrical poles.
47	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Gaudse colony area) in Belagavi City Package-19.	4.82	3.94	23.01.2020	27-09-2020	27-01-2021	Drain work in progress - 950/950m completed Paver laid 455m PHYSICAL PROGRESS 43% FINANCIAL PROGRESS 5%	COVID-19 & Heavy rainfall. Due to UGLT works the work was hampered for 4months. Shifting of electrical poles.

40	Up-gradation of Govt Library into Hitech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	20-03-2021	Sub Structure Work is completed. Superstructure Work is in progress *Ground floor Brickwork Completed ** Slab concreting for first floor & Second completed First Floor Brick work in progress. Elevation work in progress PHYSICAL PROGRESS: 55% FINANCIAL PROGRESS: 18%	COVID-19 & Heavy rainfall
49	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 st Stage in Belagavi City Package-16,	2.43	1.90	09-03-2020	08.12.2020	00.04.2021	1462/1462m SWD work is completed Paver 146/770m completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 43.33%	NO Delay
50	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.17	03-03-2020	02-12-2020	02.04.2021	1120/1260mts SWD completed UGLT 340/1260m completed PHYSICAL PROGRESS: 33% FINANCIAL PROGRESS: Nil	NO Delay
51	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.31	02.06.2020	01.03.2021	01.03.2021	1824/2004 mts drain rising completed UGLT 180/2064 m completed PHYSICAL PROGRESS: 36% FINANCIAL PROGRESS: Nil	NO Delay
52	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.79	17-03-2020	16-12-2020	16.04.2021	1778/1778 mts SWD completed UGLT 1270/1778m completed PHYSICAL PROGRESS: 42% FINANCIAL PROGRESS: 23%	NO Delay
53	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 16	3.09	2.39	04-05-2020	03.02.2021	03.06.2021	Paver road 415/1203m Completed Drain Construction- 4300/1340m Completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 51%	COVID-19 & Heavy rainfall Due to shortage of paver materials Shifting of electrical poles
54	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.05	18-05-2020	17.02.2021	17.06.2021	1694/2324mts SWD completed PHYSICAL PROGRESS: 24% FINANCIAL PROGRESS: Nil	NO Delay
55	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.33	09-06-2020		NA	W.O issued on 09/06/2020 Procurement of CNC Milling-Completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 60%	NO Delay
56	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center	4.90	5.04	09-06-2020		NA	W.O issued on 09/06/2020 Procurement of 3D Printing for Metal & Plastic DIY 3D Printer-Completed PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 77%	NO Delay
57	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	24-06-2020	23-03-2021	23-03-2021	1187m/2346mts SWD completed PHYSICAL PROGRESS: 16% FINANCIAL PROGRESS: Nil	NO Delay
58	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.75	22-06-2020	21-03-2021	21-03-2021	Drain work in progress 1188/3313m PHYSICAL PROGRESS: 26% FINANCIAL PROGRESS: NIL	COVID-19 & Heavy rainfall Shifting of electrical poles
59	NMT Zone & Hawkers zone-Mahila Market	1.50	1.19	22-06-2020	21-03-2021	21-03-2021	Retaining wall completed for a length 115 mtr 3rd lift Reconcreting in progress Bed preparation for layout Paver Block in progress PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 34.43%	NO Delay

60	Procurement of Desktop computer, LED projector, Smart Board, Visaphazer for Smart Board etc for Skill Development Centre	1.79	0.65	17-06-2020		NA	Materials have been procured, installation is under progress PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 95.5%	NO Delay
61	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.63	17-07-2020	17-03-2022	17-03-2022	15 months for the completion of building and 6 months after the building is completed for ICT work. PHYSICAL PROGRESS: NIL FINANCIAL PROGRESS: NIL	NO Delay
62	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.45	03-08-2020	03-08-2021	03-08-2021	650/750mm (BHS) white topping completed 200/750mm (RHS) Drain work completed 200/750mm (LHS)UGD work Completed PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 10%	NO Delay
63	KMT Zone & Hawkers zone-[PAN]	8.50	5.45	07.10.2020	08-07-2021	08-07-2021	Work order issued on 07.10.2020	NO Delay
64	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	5.00	2.48	07.10.2020	07.10.2021	07.10.2021	Work order issued on 07.10.2020 Survey of schools is in progress	NO Delay
65	Parking for Private buses**	2.00	1.26	07.10.2020	08-07-2021	08-07-2021	Work order issued on 07.10.2020	NO Delay
66	Development of Anganawadi at Belagavi Part-A**	1.20	1.20	07.10.2020	08-07-2021	08-07-2021	Work order issued on 07.10.2020 Site Survey completed Procurement of Material in progress	NO Delay
67	Improvement of BIMS Hospital**	6.55	1.36				LDA issued on 02.11.2020	NO Delay
Total		767.71	680.31					
** Projects exceeding 930 crores which will be taken up from the savings amount								

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Sl. No.	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1	Improvement of Gardens and Parks at Belagavi (CALL-4)	3.29	2.97	18.11.2020	21.12.2020		Call-4 NIT issued on 18-11-2020 Last date submission bid: 21.12.2020 Technical Bid opening date: 23.12.2020 Financial Bid opening date: 08.01.2021	
2	Development of Anganawadi at Belagavi Part-B (Call-03)	2.20	1.71	28.09.2020	15.10.2020		Call-3 NIT issued on: 28-09-2020 Last date submission bid: 15-10-2020 Technical Bid opening date: 20-10-2020 Financial Bid opening date: 30-10-2020 Technical Evaluation is completed	

3	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	NIT issued on: 05-09-2020 Last date submission bid: 19-09-2020 Technical Bid opening date: 21-09-2020 Financial Bid opening date: 23-09-2020 No Bidders qualified To be re-tendered by corporation	
4	Development of Art Gallery	6.00	6.00	01.09.2020	09.10.2020	NIT issued on 01.09.2020 Last date submission bid: 09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date: 28.10.2020 Technical bid is completed Financial Bid opened on 28.10.2020	
5	Construction of villages depicting the rural culture of India	12.00	12.00	01.09.2020	09.10.2020	NIT issued on 01.09.2020 Last date submission bid: 09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date: 28.10.2020 Technical bid is completed Financial Bid opened on 28.10.2020	
6	Development of Aviation gallery	8.00	8.00	01.09.2020	09.10.2020	NIT issued on 01.09.2020 Last date submission bid: 09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date: 28.10.2020 Technical bid is completed Financial Bid opened on 28.10.2020	
7	Smart Classroom Phase IV**	6.00	5.22	07.10.2020	06.11.2020	NIT issued on 07.10.2020 Last date submission bid: 06.11.2020 Technical Bid opening date: 09.11.2020 Financial Bid opening date: 19.11.2020 3 bids received, Under Evaluation	
8	Slum Development at Rukmini Nagar**	4.55	4.10	17.11.2020	23.12.2020	NIT issued on 17.11.2020 Last date submission bid: 23.12.2020 Technical Bid opening date: 28.12.2020 Financial Bid opening date: 09.01.2021	
Total		32.61	31.80				

** Projects exceeding 930 crores which will be taken up from the savings amount

Details of projects which are under execution								
Sl. No.	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering		Present Status	Reasons for Delay in tendering
1	ICT Phase II	4.00	--	--	--		DPR Submitted to RUIDFC	NA
	Total	4.00						
	Grand Total SCP	919.67						

PPP Project								
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SL No	Name of the Project	SCP Cost	WU Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Energy Efficiency LED Street Lighting	61.91	-	-	-	-	LDA issued on 04.11.2020	
	Total	61.91						NO Delay
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SL No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1	Multi Utility Facility Centres at Dharmapala Circle	148.4	145.09	23-01-2020	29-02-2020		Tendered for 5th call No bids received	
2	Solar Roof Top - Phase I	3.3	1.66	04-11-2020	14-12-2020		To be retendered NIT issued on 04-11-2020 Last Date for submission: 04-12-2020 Technical Bid Opening: 07-12-2020 Financial Bid open: 19-12-2020	
3	Multi Utility Facility Centres at Mahantesh Nagar	29.00	16.3	14-11-2020	21-12-2020		Call-2 NIT issued on 18-11-2020 Last Date for submission: 21-12-2020 Technical Bid Opening: 23-12-2020 Financial Bid opening: 04-01-2021	
4	Multi Level Car Parking at First City gate opposite Kalaramandir	8.00	15.51	18-11-2020	21-12-2020		Call-2 NIT issued on 18-11-2020 Last Date for submission: 21-12-2020 Technical Bid Opening: 23-12-2020 Financial Bid opening: 04-01-2021	
	Total	188.70	178.56					
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SL No	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering			Present Status	Reasons for Delay in Tendering
1	Public Bike Share	9.00					DPR Submitted to KUIDFC	
2	Multi Level Car Parking at at Rajat Galli	7.00					DPR Submitted to KUIDFC	
	Total	16.00						
	Grand Total PPP	269.61						

M. S. Jay
(JUP)

Dr. Anura
(GM(Tech))

ಅನುಬಂಧ-1 (Revised HPSC MIS format)

Smart City Name: Davanagere									Rs. in Cr	
Sl. No	Name of the Project	SCP cost	W/O cost	W / O date	Date of completion as per contract	Actual date of Completion	Final bill paid Yes/ No	Total Expenditure as on date	Savings compared to SCP	Excess compared to SCP
I. Completion Projects										
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19.06.2018	Yes	0.03	0.00	0.000
2	Pilot project 1.A- Providing Installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2018	30.05.2018	Yes	0.20	0.00	0.044
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30.09.2018	Yes	0.42	0.03	0.000
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.16	26.03.2018	24.06.2018	01.10.2018	Yes	0.16	0.00	0.016
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23.02.2019	Yes	0.15	0.05	0.000
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27.03.2019	Yes	0.14	0.04	0.000
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05.02.2019	Yes	0.07	0.03	0.000
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05.06.2019	Yes	2.29	0.1058	0.000
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2018	16.04.2019	16.04.2019	Yes	0.20	0.07	0.000
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	30.04.2019	Yes	0.12	0.12	0.000
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018	15.04.2019	No	1.31	0.00	0.220
12	Pilot 3 B :Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2018	15.06.2019	Yes	0.19	0.02	0.000
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.94	22.02.2019	21.08.2019	21.08.2019	Yes	2.52	0.492	0.000
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24.08.2019	No	0.53	0.05	0.000
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05.10.2019	No	16.21	0.92	0.000
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	25.05.2019	01.01.2020	Yes	1.89	0.55	0.000
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	14.01.2020	No	0.36	0.00	0.000
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.08.2020	22.08.2020	Yes	1.39	0.11	0.000
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	10-07-2020	No	1.63	0.00	0.000
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	15-07-2020	No	5.36	0.00	0.000
21	Establishment of Smart School in Davanagere Phase -I	5.00	3.01	21.12.2019	18.02.2020	30.09.2020	Yes	2.06	0.00	0.000

22	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	19.06.2019	15.09.2020	No	1.63	0.00	0.00
	PART A: TOTAL	47.65	39.96					38.86	2.58	0.28
Net Savings									2.3008	
II. WORK ONGOING										
Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress as on		Present status & Reasons for delay in completion	Remarks
							26th HPSC	Till date		
1	Improvement of Mandipet Road In Davanagere City	7.82	7.46	03.01.2018	02.07.2018	20-09-2020	6.26	6.26	Total length -510m; PQC work, Footpath, SWD & UGD, House service Connection, Electrical cable laying and approach road work are completed. Feeder Electrical cable laying work is completed. Awaiting electrical Inspector approval for commissioning	
2	Improvement of Chamarajpet Road In Davanagere City	6.98	6.66	19.01.2018	19.07.2018	15.01.2021	1.24	1.44	Total length of proposed Road - 470m. 689 mtr. of Storm water drain completed out of 940 mtr. PQC laying completed for 295 m. Electrical chambers & utility ducts for 150 mtrs under progress. Electrical pole shifting and Telecom Chambers work is under progress	
3	Improvement of Chowkipet Road In Davanagere City	14.03	14.27	03.01.2018	02.07.2018	31.10.2020	7.06	7.92	Total length of road : 1050 mtrs; Out of which 680 mtrs of PQC is laid & balance of 375 mtrs CC road which is in good condition has been retained. Construction of SWD, UGD, Inspection chambers has been completed. 850 mtrs footpath work completed. Electrical cable laying is under progress.	
4	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	20-09-2020	4.33	4.75	Total length of Road proposed - 418mts. PQC for carriage way completed. Footpaths completed. Street lights, Fixing of electrical accessories like RMU feeder pillars PSS, laying of UG cable and electrical HSCs completed. Commissioning of electrical works in progress.	
5	Remodelling of storm water drains in ABD area - Konda Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	08.03.2019	31.01.2021	7.27	11.31	Total length of drain is 4585 mtrs; Out of which 2330 mtrs drain work is Completed. Chain link fencing for a length of 800mts is completed. Further drain works is in Progress	
6	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	30.09.2020	3.80	3.90	Total length of drain is 2571 mtrs; Out of which 2370 mtrs of drain work has been completed. Footpath work to be started.	
7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	9.88	14.06.2018	11.12.18	30.10.2020	8.35	8.52	Total length of drain is 2628mts ; Out of which 2300 mts drain work is completed. Chain link fencing is completed for 1100mts and 200mts cover slab casted, 18 no's box culvert work completed and remaining work is in progress	
8	Remodelling of storm water drains in ABD area - K.R. Road & Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12.2018	30.09.2020	4.13	4.36	Drain work completed, footpath work 95% completed.	
9	E-Toilets in Davanagere City (phase 2)	6.61	5.05	22.02.2019	21.08.2019	30.09.2020	1.47	1.74	Total No. of Units : 37; Out of which 15 units are installed, 13 units commissioned. Balance 2 units will have to be commissioned. Remaining work is in progress.	
10	Implementation of ICT Project in Davanagere	82.41	74.84	10.10.2018	10.10.2019	31.12.2020	13.99	18.01	City Surveillance system, Infrastructure, Smart Pole, Helpdesk, One city- One website with mobile application & kiosk, Intelligent Traffic Management system (ITMS), E- Learning Centres, Public address system (PAS) is in Progress Annexure Enclosed	
11	E rickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019		0.14	0.14	Board Approved dropping proposal need to be kept in HPSC for approval.	

12	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2018	31.10.2020	2.22	2.55	Total length 620 mts: Storm water drain and footpath work are completed. Out of 230 mts of smart Road, 230mtrs. Completed. Foot path work and electrical works under progress
13	Improvement of secondary drains at Basavarejpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	31.12.2020	1.49	4.76	Total length of drain: 8390 mts; Out of which 4100 mts is completed. Remaining drain work is in progress along with footpath work.
14	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	10.12.2020	4.76	1.36	Clock tower civil work is completed except electrical work. Kalyani concrete steps work completed and concrete paver work is in progress. stone pillar making, sculpture and architectural work are in progress
15	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	21.12.2018	15.07.2019	14.12.2020	0.67	3.19	Total length of drain: 4900 mts Out of 2100 mts drain work, cover slab laying for existing drain and 5 no's box culvert are completed. Footpath and balance drain work is under progress.
16	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	31.01.2021	3.19	4.69	Basement & Ground floor roof slab concreting completed. , Terrace roof slab work in progress.
17	E-Rickshaw (phase 2)	1.58	1.44	27.05.2019			4.69	0.00	Board Approved dropping proposal need to be kept in HPSC for approval.
18	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	18.02.2021	0.00	5.00	Footpath work at 5 Junctions viz Ram & Co Circle, work is in progress and footpath work at Ram & Co is in progress, Ganesh hotel drain work is in progress
19	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	23.05.2019	31-10-2020	4.18	2.89	Installation of flexible median markers at PB Road and Hadadi road are completed. Road marking work double and single arrow sign board installation under progress.
20	Redevelopment of Old City Bus Stand	28.53	25.41	01.04.2019	01.09.2020	01.09.2020	2.89	1.28	Footing, retaining wall & column casting work is in progress. Furnace area roof slab work is in progress.
21	Construction of Electric Crematorium	2.46	2.66	12.06.2019	12.03.2020	31-12-2020	0.00	0.77	Roof slab completed Furnace are stair case are in progress.
22	MSI(Centralised Data center at KMDS)	26.90	12.5	-	-	-	0.48	8.91	Work order issued . Project is being monitored by KMDS
23	Improvement of Binny Company Road	6.50	5.60	08.03.2019	07.09.2019	31.12.2020	8.91	0.82	Total Road Length: 530mts; Electrical and telecom chambers Completed. SWD & DWC pipe laying, UGD Chambers completed. PQC work is completed for 200 mtrs. Road works is under progress.
24	Improvement of basic Infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	05.03.2020	31.12.2020	0.59	8.29	Total Road Length : 4200 mts; Out of which 3500 mts road work & Total drain length 9100 mts out of which 7500 mts drain work is completed. Balance work is in progress.
25	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	31.05.2021	7.16	13.48	Total Road Length: 21000 mts & Dain Length 33060 mts; Out of which 4700 mts road work & 19000 mts darin work is completed. Balance work is in progress.
26	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	05.05.2021	13.09	13.12	Foundation concreting for 264 mts out of 555 mt upto level 520 RL including 18 piers and 2 sluice gates.. Work will start once water resides in
27	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	31.05.2020	31.12.2020	13.12	1.93	Ground & First floor work is completed. First floor and 2nd floor Plastering is completed and flooring and cladding work is in progress.
28	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	10.07.2020	31.01.2021	1.38	2.34	Valmiki circle box culvert work under progress. Total length : 5650 mts; Drain works for 305 mtrs completed. Drain work at Railway parallel Road & Kondajji Road is under progress. Hindu Rudra Bhumi work (Earth work) started (LHS)
29	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	31.05.2020	31.12.2020	1.60	0.69	Ground & first floor roof work completed, Plastering completed. Cladding flooring work is progress.
30	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.2019	10.12.2019	31.12.2020	0.37	0.23	Columns upto roof top casting progress and steel fabrication work in progress.

31	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	31.03.2021	0.23	7.19	Total Length of drain : 10100 mts ; Out of which 4000 mts drain work is completed. Balance work is in progress.	
32	Improvements of Schools in ABD Area	3.00	2.11	11.08.2019	08.06.2020	09.12.2020	6.85	0.47	Total No of Schools :05; At SPS Nagar primary School : Parapet and Yelanka Tiles laying work is completed. Repair work is under progress. At SPS Nagara High school Parapet wall work is completed repair work is in progress. At School near Durgambika temple granite flooring work, parapet wall toilet civil work completed. Balance work is in progress. At Chowkipet school, Wall & Ceiling plastering work is in progress. At Beedi layout, repair work is in progress.	
33	Improvement of Junctions in Ovanagere City Phase 2	9.00	3.63	29.08.2019	27.05.2020	26.11.2020	0.00	1.44	Footpath work at DPR & RTO junction completed. Mandakki Bhatti footpath work is in progress.	
34	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	31.12.2020	1.11	0.00	Fabrication in progress	
35	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	10.09.2020	0.00	0.00	Survey in progress.	
36	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	18.11.2020	0.00	3.21	Total Length: Road- 3850 mts ; Drain & Foot Path - 9770 mts ; Street lights-260 No's 1910 mts Road work and 2065 mts Drain. Further work is in Progress.	
37	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	31.03.2021	2.24	0.12	Out of 6550 Plant, 1335 plants have been planted work is in progress.	
38	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	14.09.2020	1.32	0.68	Out of 80 mt & wall concreting completed for 40 mts & balance in progress. Road slab shuttering under progress.	
39	Improvement of pedestrian footpath Phase II	20.00	14.83	15.02.2020	14.02.2021	14.02.2021	0.00	0.71	Total Length -7000 mts: Gunubhawan road- 200 mt footpath work in progress and 320 m Gundi circle to laxmi flour mill footpath work is in progress.	
40	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	19.02.2021	0.00	5.82	Survey work is completed, 5750 mt road length out of which 240 m PDC completed on one side. 1400 mt White toping completed on one side.Kerb stone and paver laying at some stretches is in progress.	
41	Major storm water drain from Mattikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	17.12.2020	0.00	0.45	500 mt drain completed. Balance work is in progress.	
42	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.41	18.03.2020	17.12.2020	17.12.2020	5.45	0.20	170 mt drain work completed	
43	Installation of Gym & Play equipments in parks - phase II	5.00	4.50	02.05.2020	02.05.2021	02.05.2021	0.20	2.26	Site preparation and Procurement is in progress. Civil work in progress at following park.	
44	ICOC Building & Smart City office Interior & Furniture	5.00	1.88	02.05.2020	01.11.2020	01.11.2021	0.00	0.00	Slab concreting of First floor is in progress.	
45	Redevelopment of Tennis Court situated In High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	31.03.2021	1.83	0.23	Dismantling column footing work is in progress.	
46	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	26.06.2021	25.06.2021	0.00	0.00	Footing marking is under progress.	
47	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathamNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	19-08-2021	0.00	0.00	Survey work is in progress.	
48	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	19-04-2021	0.00	0.00	Survey work is in progress.	
49	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	7.71	20-08-2020	19-02-2021	19-02-2021	0.00	0.00	Survey work is in progress.	

	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	0.57	31-08-2020	30-01-2021	30-01-2021	0.00	0.05	W.O issued on 31.08.2020	
51	Laser show @ Kundawade Lake and Musical Fountain, installation of lights and improvements in Glass house	5.00	4.92	-	-	-	0.00	0.00	LOA issued on 25.09.2020	
52	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.24	-	-	-	0.00	0.00	LOA issued on 25.09.2020	
53	Approach Bridge across Nala near SSM Nagar B Block	2.00	1.52	-	-	-	0.00	0.00	LOA issued on 25.09.2020	
54	Redevelopment of KSRTC Bus stand	120.00	109.85	-	-	-	0.00	0.00	LOA issued on 29.10.2020	
55	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.09	-	-	-	0.00	0.00	LOA issued on 17-11-2020	
56	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	3.11	-	-	-	0.00	0.00	LOA issued on 17-11-2020	
PART B: TOTAL		854.52	700.01				148.06	167.49		

III. Tender Stage

S.No	Name of the project	SCP cost	Tender / DPR Cost	Tendered date	Last date of bid submission	No. of tender calls	Present Status of tender evaluation	Reasons for Delay in tender Evaluation / Issue of LOA / Work order	Remarks
1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	08-07-2020	07-08-2020	1			
2	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.64	29-09-2020	14-11-2020	1			
3	Establishment of Smart College's in Davanagere city	4.92	4.92	29-09-2020	14-11-2020	1			
4	ICT Works in PAN City- Phase II	17.00	7.02	28-09-2020	14-11-2020	1			
5	Bus stand in Bethur Road.	10.00	10.00	12-11-2020	28-12-2020	1			
6	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	12.00	12.00	02-11-2020	02-12-2020	1			
7	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	10.00	13-11-2020	17-12-2020	1			
8	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.66	14-11-2020	06-12-2020	1			
9	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	14-11-2020	14-12-2020	1			
PART C: TOTAL		68.62	71.48						

IV. DPR Stage / FR Stage

S.No	Name of the project	SCP cost	DPR Cost	DPR approved Yes / No	DPR Approved Date	Tentative date of Tendering	Present status of DPR/FR	Remarks
1	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	-	-	-	Pending with Financial Department.	
2	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	-	-	-	Pending with Financial Department.	
3	Improvements of Government high school building in Davanagere City	2.00	2.00	-	-	-	DPR under preparation	
PART IV: TOTAL		8.00	8.00					
Grand Total SCM		978.79	819.44					

PPP Projects

SL No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress as on		Present status & Reasons for delay in completion	Remarks
							26th HPSC	Till date		

V. WORK ONGOING

1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings.	2.21	2.20	15.11.18	04.09.2019	15-12-2020	0.00	0.00	Awaiting for PPA execution from agency with BESCOM	
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2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	20.09.2020	1.21	1.86	Out of 52 bus shelters, 51 are completed. Renovation work at 1 locations is in progress.	
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	15-12-2020	0.00	0.00	Warehouse temporary electrical connection from BESCOM is in progress for trial runs.	
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	3.20	10.03.2020	09.03.2021	09.03.2021	0.00	0.00	W.O issued on 10.03.2020	
5	LED street lights (Call 4)	23.64	25.12	-	-	-	0.00	0.00	LDA issued on 22.09.2020	
PART V: TOTAL		45.62	43.33				1.21	1.86		
Grand Total (SCM+PPP)		1024.41	862.78					208.21		

Convergence Projects

Sl.No	Name of the project	SCP cost	DPR Cost			Physical Progress	
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VI. WORK COMPLETED

1	Sewerage treatment plant Plant of 20MLD & SMLD including O & M for 3 years	37.74	37.74				Work completed O & M under Progress.	
2	Development of park in Shamanur Village ward no. 30	1.00	1.00				Work completed	
3	Providing and laying asphalt road in SSM Nagara in 2nd & 3rd main, 7th cross road	1.00	1.00				Work completed	
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00				Work completed	
5	Replacement of overhead with UG cable in MCC B feeder	13.17	13.17				Work completed	
6	Replacement of 11KV overhead by UG cable system MCC B feeder	13.48	13.48				Work completed (Both are Same Projects as mentioned above)	
7	Replacement of LT overhead by UG cable system Ranganath 3rd unit	14.01	14.01				Work completed	
8	Construction of RE wall for ring road approaches to ROB	37.96	37.96				Work completed	
PART VI: TOTAL		119.36	119.36					

VII. WORK ONGOING

1	Expansion of Sewerage system in Davanagere City.	109.99	109.99				Work in progress and EOT-5 proposal has been submitted to HO, Bangalore.	
2	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	22.29				Zone 1, 2 and 3, Ground and 1st floor erection completed.	
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03				Work in progress.	
4	Davanagere Bulk Water Supply 01	83.37	83.37				Work in progress.	
5	Replacement of 11KV overhead by UG cable system PJ feeder	44.22	44.22				Cancelled.	
PART VII: TOTAL		921.90	921.90					
SUB TOTAL (VI+VII)		1041.26	1041.26					
GRAND TOTAL (SCM+PPP+CON)		2065.67	1904.04					

DAVANAGERE SMART CITY LTD - PROJECT STATUS

Sl.No	Project Name	SCP cost	DPR/ Estimated Amount	Physical progress	Remarks
PART A: TENDERING STAGE					
1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	Pending at CE DMA for DTS approval through e-procurement.	
2	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.64	Tendered on: 29-09-2020 Last date for submission:14-11-2020 Bid opening is on: 17-11-2020	
3	Establishment of Smart College's in Davanagere city	4.92	4.92	Tendered on: 29-09-2020 Last date for submission:14-11-2020 Bid opening is on: 17-11-2020	
4	ICT Works in PAN City- Phase II	17.00	7.02	Tendered on: 28-09-2020 Last date for submission:14-11-2020 Bid opening is on: 17-11-2020	
5	Bus stand in Bethur Road.	10.00	10.00	Tendered on: 12-11-2020 Last date for submission: 28-12-2020	
6	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	12.00	12.00	Tendered on: 02-11-2020 Last date for submission: 02-12-2020 Bid opening is on: 05-12-2020	
7	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	10.00	Tendered on: 13-11-2020 Last date for submission: 17-12-2020 Bid opening is on: 18-12-2020	
8	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.66	Tendered on: 14-11-2020 Last date for submission: 06-12-2020 Bid opening is on: 17-12-2020	
9	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	EOI called on: 14-11-2020 Last date for submission: 14-12-2020	
PART A: TOTAL		68.62	71.48		
PART B: DPR STAGE					
1	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	Proposal with Finance Department for 4-G Exemption	
2	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	Proposal with Finance Department for 4-G Exemption	
3	Improvements of Government high school building in Davanagere City	2.00	2.00	DPR under preparation	
PART B: TOTAL		8.00	8.00		
SUB TOTAL (A+B)		76.62	79.48		

HDSC

ADSC ಪುರ್ಣ ಯೋಜನೆಯಲ್ಲಿ ಆಯ್ಕೆಗೊಂಡಿರುವ ಯೋಜನೆಗಳಲ್ಲಿ ಮುಕ್ತಾಯಗೊಂಡ ಕಾಲಮಿತಿ ಆದ ಯೋಜನೆಗಳು

ಆವೃತ್ತ-04

Sl.No	Name of the Project	SCP Cost in Cr	DPR/ W O Cost	Work Completion Date	Remarks
1. ಮುಕ್ತಾಯಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪೂರ್ಣಗೊಳಿಸಬೇಕಾದ ಕಾಲಮಿತಿ ಮಾಹಿತಿ					
1	Creating & Maintaining SPV Website	0.015	0.015	21.07.2017	Completed
2	Desilting of Rainalla (North)	0.937	0.937	26.09.2018	Completed
3	Desilting of Rainalla (South)	0.8	0.8	19.09.2018	Completed
4	Smart Toilet (o-toilet)	1.01	1.01	23.03.2019	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	19.12.2018	Completed
6	Rain Water Harvesting	0.37	0.37	25.12.2018	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	26.06.2019	Completed
8	Smart School	2.5	1.17	30.10.2019	Completed
9	Smart Healthcare	4.5	3.06	30.10.2019	Completed
10	M G Park Phase- I (musical fountain)	5.0	4.67	23.06.2020	Completed
11	Solid Waste Management (Supply of 15 no of Garbage Auto Tippers & Supply of 03 No of Jetting Machines)	3.21	3.84	30.06.2020	Completed
2. ಚಾಲಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಪೂರ್ಣಗೊಳಿಸಬೇಕಾದ ಕಾಲಮಿತಿ ಮಾಹಿತಿ					
1	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25km	22.5	31.14	03.02.2020	-
2	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.911Km	33	31.31	03.06.2020	-
3	Basic Services to Urban Poor (BSUP) Package-02 Road Length-8.02Km	27	42	19.02.2021	-
4	MSME Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	15.03	18.4	09.06.2020	-
5	Smart Roads Package-04 New Roads (Total road length - 2.07 Km,)	37	21.09	04.02.2020	-
6	Smart Roads Package-05 New Roads Scope Road Length: 3.768 Kms	37.6	31.39	04.02.2020	-
7	Smart Roads Package-06 New Roads Road Length: 3.05 Kms	27.7	37.719	04.02.2020	-
8	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km)	47	50.75	16.02.2021	-
9	Smart Road Package-01 Gokul Road (Road Length 4.60 km)	48.5	39.47	14.05.2021	-
10	Smart Road Package-03 Road length: 5.069 Kms	41	44.44	19.11.2021	-
11	Redevelopment of Bengen Market	7.6	6.8	04.10.2020	-
12	Redevelopment of Unkal Market	2.3	2.03	04.10.2020	-
13	Renovation of Core Markets - Fish Market	4.5	5.6	06.08.2020	-
14	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.02.2021	-
15	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattras and Shops	0.75	1.78	23.03.2020	-
16	Renovation of Core Markets - Janta Bazaar	20	18.35	06.02.2021	-

17	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.3	0.940	05.11.2019	-
18	Tolankere Lake Development	16.25	20.29	16.04.2020	-
19	MG Park Redevelopment	14.7	13.313	03.02.2020	-
20	M G Park Phase - II (Toy Train)	5	4.2	25.05.2020	-
21	MG Park: Redevelopment of Glass House	5	3.1	20.01.2021	-
22	Nehru Ground Development Phase - I and II	28	20.26	04.06.2021	-
23	Procurement and installation of Boom Barriers-Call3	5	5	17.10.2020	-
24	Puzzle Parking with Smart Parking	5	4.59	29.03.2020	-
25	Master System Integrator	25	12.2	07.12.2019	-
26	Digital Display Board		4.98	16.12.2020	-
27	Establishment of QC Laboratory	0.85	0.85	01.09.2020	-
28	Supply and Installation of CCTV poles	0.57	0.408	11.06.2020	-
29	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.08.2019	-
30	ICCC (Local System Integrator)	39.57	43.93	19.02.2020	-
31	Development of ICCC (Package - 01 Civil)	4.5	4.91	03.10.2019	-
32	ICCC- Services	5	3.62	27.03.2020	-
33	ICCC- Room Interior	5	3.27	22.08.2019	-
34	Public Bicycle Sharing	8.9	8.5	10.06.2020	-
35	Chinnaguppi Hospital Upgradation	35	26.18	28.05.2021	-
36	Medar Oni Dispensary	10	4.6	01.01.2021	-
37	Electrical Crematorium	2	5.6	26.09.2020	-
38	Unkal Lake Phase-02	35	36.6	16.09.2021	-
39	Unkal Lake Upgradation	15	14.83	16.08.2021	-
40	Swimming Pool Development Phase-02	5	3.85	28.04.2021	-
41	Tolankere Lake Development Phase-02	5	4.35	31.03.2020	-
42	Nala Renovation	50	50	31.08.2021	-
43	Urban Observatory and Center of Excellence (KUIDFC)	25	12.2	-	-

3. ಬೆಂಗಳೂರು ಪಂಚಾಯತ್‌ನ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
1	Redevelopment of Old City Bus Stand at Hubballi	30	38	Project Tendered	ಸಾಮಾನ್ಯತೆ ನೀಡಿದ ಸಂಖ್ಯೆ 18 ಹಂತದ ಕಾಮಗಾರಿ
2	Cycle4Change Challenge (Project funded by DULT Bangalore)	0.26	0.26	Project Tendered	ಸಾಮಾನ್ಯತೆ ನೀಡಿದ ಸಂಖ್ಯೆ 45 ಹಂತದ ಕಾಮಗಾರಿ
3	Vani Vilas Development (BSUP)	12	15	Project Tendered	ಸಾಮಾನ್ಯತೆ ನೀಡಿದ ಸಂಖ್ಯೆ 15 ಹಂತದ ಕಾಮಗಾರಿ
4. ದಿಕ್ಕಿಬದ್ಧ ಪಂಚಾಯತ್‌ನ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
1	Construction of sports Complex	92	150		DPR incorporating all TC observations is submitted to TC KUIDFC
5. ಸಾಮಾನ್ಯತೆ ಸಾಮಗ್ರಿ ಸಹಭಾಗಿತ್ವದ ಅಡಿಯಲ್ಲಿ ಕೆಳದಿಬೀದಿಯ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
SL No	Name of the Project	SCP Cost	DPR Cost	Remarks	
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	37	50	Excavation for Cellar-02 The Design is under process.	
2	LED Street Lighting	75	64.2	LoA issued awaiting for BG	
3	Solar Roof Top	2	2.3	No Bids received, Project to be Retendered.	

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3	Smart Road Package-04 New Roads (Total road length - 2.57 Km.)	37	21.89	09.10.2018	10.10.2018	11.10.2018	28.11.2018	JNI Construction, Bidar	04.02.2019	04.02.2020	EOT-1: 30.06.2020 EOT-2: 27.12.2020	10.13	1. Drain work: 1877m 2. DWC Pipe: 11810 m 3. New Side duct: 4000m 4. Electrical Chambers-81, DLC 2000m 5. GSB 200m 6. PCC: 1900 7. Feeder Pillar Box-80 Nos.	1. Drain work: 159 m. 2. Electrical Work 3. Kerb Stone laying 4. Pavement 5. Left Chamber extension 6. LT & HT Chambers 7. Pole and Fender Pillar Foundation Light Pole	1. Road Signage 2. Roadwork 3. Road Markings	Dec-20			
6	Smart Road Package-05 New Roads Single Road Length: 3.768 Km	37.6	31.39	09.10.2018	10.10.2018	11.10.2018	29.11.2018	Balajireddy, Bangalore	04.02.2019	04.02.2020	03.02.2021	6.26	1. Utility Duct: 4670m, 2. New Multi Duct: 2455m, 3. SFP pipe 300m 4. DWC: 1400m, 5. Storm Water: 1320m	1. Utility Duct: 800 2. New Multi Duct: 1200 3. SFP pipe 300m 4. DWC: 1400m: 1300m 5. Sewer Line: 2840m 6. Storm Water: 1320m	1. Storm Water 2. Sewer Line 3. Road Work (Excavation, GSB, WNDL Bottoms)	May-21			
7	Smart Road Package-06 New Roads Road Length: 3.03 Km	22.7	37.719	09.10.2018	10.10.2018	11.10.2018	29.11.2018	Balajireddy, Bangalore	04.02.2019	04.02.2020	03.02.2022	1.24	1. Utility Duct: 4670m 2. New Multi Duct: 2455m 3. Sewer pipe laying: 1130m 4. DWC laying: 4455m 5. Storm pipe laying: 510m	1. Utility Duct: 800m 2. New Multi Duct: 1200m 3. Sewer line: 500m 4. DWC: 300m 5. Storm Water: 100m	1. Storm Water 2. Sewer Line 3. Road Work (Excavation, GSB, WNDL Bottoms)	May-21			
8	Smart Road Package-02 Road Length: 15.59 Km (Major: 5.0 Km, Minor: 5.42 Km)	47	30.75	09.10.2018	10.10.2018	12.12.2019	30.12.2019	Sis Pradeep Road Infrastructure Ltd	17.02.2020	16.02.2021		5.584	1. Excavation: 2210m 2. PCC: 2310m 3. Rft: 2310m 4. Drain work: 2130m 5. Drain slab: 1950m 6. Silt removal: 1250 7. LT Chamber: 1 nos	1. Demolition of existing drain and lay slab 2. Excavation for SWD 3. PCC for Drain 4. Rft work for Drain 5. Laying of Pipes on Footpath 6. Silt Removal of existing drain 7. Level & Lift of excavated material 8. Construction of HT & LT Chamber 9. Excavation for Utility work	1. Laying of 7 way, multi-lane 2. Construction of Footpath 3. Feeder pillar Foundation Work 4. Street light pole Foundation Work 5. Road Works	May 2021	Work done at Koppal road by Anurath	3.72	
9	Smart Road Package-01 Choral Road (Road Length: 4.66 Km)	48.5	39.47	18.09.2018	18.09.2018	19.09.2019	05.10.2019	B S Bhandar	13.05.2020	14.05.2021		6	Survey Work		1. Storm Water 2. Sewer Line 3. Laying of pipes 4. Laying of DWC, 7 Way Multi Duct 5. HT and LT cable laying		Nov-21		
10	Smart Road Package-03 Road length: 1.069 Km	41	44.44	09.10.2018	10.10.2018	29.02.2020	18.03.2020	KVR Construction	24.11.2020	19.11.2021		0		Pothole filling	1. Storm Water 2. Sewer Line 3. Laying of pipes 4. Laying of DWC, 7 Way Multi Duct 5. HT and LT cable laying		Dec 2021	Pothole filling at Dugbompath by SRP-2 contractor	
11	Redevelopment of Bengali Market	7.6	6.8	14.04.2019	27.06.2019	27.06.2019	11.09.2019	SNS Karkala Infra Project Pvt Ltd	05.10.2019	04.10.2020		0.49	1. Rft Concrete 2. Column Concrete for Toilet Block 3. Drain Rft: 700m 4. Drain Wall: 700m 5. PCC for female roof foundation column & Slab Concrete for Toilet Block 6. Guard Room rft foundation & Column Concrete 7. Collapse Concrete for Female Roofing 8. Road Work excavation	1. Toilet Block Slab work 2. Drain Rft: 100m 3. Drain Wall: 100m 4. Guard Room Plumb Beam 5. Road Work Compaction	1. Plumb Beam for Guard Room 2. Slab Concrete for Guard Room 3. Guard room masonry work 4. Road Work GSB, WNDL, PCC, Duct	Jan-21			
12	Redevelopment of Lalal Market	2.3	2.03		27.06.2019	27.06.2019	11.09.2019	SNS Karkala Infra Project Pvt Ltd	05.10.2019	04.10.2020		0	1. Reinforcing work Completed 2. PCC work Completed 3. Toilet Block PCC 4. Rft Plumb Beam concrete and block work	1. Rft Plumb Beam work 2. Compound footing 3. Toilet Block work	1. Excavation, PCC, Rft, Column Erection 2. Plumb Beam, Slab Concrete 3. Electrical Works	Jan-21			
13	Renovation of Core Markets - Fish Market	4.9	9.8	21.02.2019	13.02.2019	13.02.2019	25.04.2019	G Ramiah	06.08.2019	06.08.2020	06.08.2021	0.42	1. Survey Work 2. Area Identified by HDPAC for Rehabilitation 3. Cleaning of Rehabilitation Site & Excavation 4. PCC/RCC upto Plumb Beam for column & Plumb Beam at rehabilitation site 5. Structural steel column erection for 4 shops 6. Tree erection for 3 shops for rehabilitation 7. Facilities (water and electricity) 8. Demolition of Existing Vendor Shops at Ground level fish market 9. Disposal of Debris 10. Site Barricading 11. Excavation for footing for main building 12. Boulder setting - 9 nos 13. PCC for footing - 7 nos 14. Footing concrete: 1225 - 7 nos	1. Excavation below G.L. 2. Mass Excavation for Building Work 3. Boulder setting - 6 nos 4. PCC for footing - 7 nos 5. Footing concrete: 1225 - 7 nos	1. Foundation for Retaining Wall 2. Ramp 3. Column Structure 4. Beam and Slab (R/C, masonry) 5. Truss work (Top Slab)	Jul 2021			
14	Renovation of Core Markets - Old City Veg Market	13.43	13.06	17.12.2018	04.02.2019	13.02.2019	21.04.2019	SNS Karkala Infra Project Pvt Ltd	06.08.2019	06.02.2021		0	1. Survey Work	1. Soil Investigation 2. Demolition of old structure	1. Demolition 2. Excavation at 8' to Depth 3. Rft Foundation for Building and Retaining Wall 4. Ramp 5. Column Structure 6. Beam and Slab (Concrete, R/C)	May 2022	Work will start once rehabilitation of Lanes & shops from the existing market building by HDPAC		
15	Renovation of Core Markets - Old City Veg Market B1 Rehabilitation of Kitchens and Shops	0.73	1.78		24.07.2019	19.09.2019	05.10.2019	Sankshat Rekha	08.01.2020	23.03.2020	07.10.2020	0.12	Rehabilitation for Kitchens - 64 nos Rehabilitation for Shops - 8 nos	Rehabilitation for Shops 1. Plumb Beam Bar bending 2. Backfilling & Compaction	Rehabilitation for Shops 1. Plumb Beam 2. Masonry 3. Lintel Beam 4. Masonry & Plastering 5. Rolling Sheet 6. MS Fabrication	Jun 2020	EOT-2 to be submitted once get clearance from the court		
16	Renovation of Core Markets - Jagan Busway	20	18.35	17.12.2018	15.02.2019	16.02.2019	30.04.2019	SNS Karkala Infra Project Pvt Ltd	06.08.2019	06.02.2021		0	1. Survey Work	1. Soil Investigation	1. Demolition 2. Excavation at 10' to Depth 3. Rft Foundation for Building and Retaining Wall 4. Ramp 5. Column Structure 6. Beam and Slab (Concrete, R/C, G.I., P.F., S.F. & T.F.)	May 2022	Work will start once rehabilitation of Lanes & shops from the existing market building by HDPAC		

17	Renovation of Core Market - Juvai Bazaar Package (A) Rehabilitation of 200 Katta	0.3	0.048		16.02.2019	16.02.2019	30.03.2019	Rat Cross Erection (Tie) ASTS	06.08.2019	01.11.2019	13.10.2020	0.253	1) Rehabilitation for Shop- 51 nos 2) Rehabilitation for Katta- 20 nos 3) Water connection and Storage Tank plumbing work for shops 4) GSB Laying & Power Block fixing 5) Fabrication for (14) shops sheet roofing 6) Side shed Personal side cover 7) Rehabilitation of Shop 1) Electrical Meter panel board 2) Toilet block for Katta 3) Water connection and Storage Tank plumbing work for Katta		Nov/2020	EOT-2 to be submitted for 1 month extension	
18	Tobacco Lake Development	16.25	20.29	16.03.2018	16.03.2018	23.03.2018	31.05.2018	Southern India Tech Ltd	16.10.2018	16.04.2020	31.12.2020	4.77	1. Proposed Islands (2 Nos) 2. Existing Island (1 No) 3. Castle feeder Tank (1 No) 4. Toilet Block: waterproofing work 5. Retaining wall 77m (11 m) 6. Walk tower: Paving brick work and external plaster work and SF roof Beam Concrete, Truss work 7. Toilet Counter: External plastering 8. RO Plant: External plastering work 9. Food Kiosk Unit 1, 2, 3, 4: External plastering 10. Vermicompost Pileup Beam Concrete 11. Amphib Theatre 12. Shower wall 13. Security Cabin Water proofing 1. Widening of path way from 1m to 7m Embankment 2. Amphib Theatre Concrete Flooring Work 3. SSS work 5. Kiosk screen fixing (pathway) 6. Entrance Gate 7. Irrigation Works: electrical works 8. Security Building precast wall plastering 9. Civil (fabrication work and painting work) 10. Fixing V post on compound wall 11. Retaining wall 60m 12. Parking area 1. Jetty Works 2. Foundation 3. Badminton & Basketball Court 4. Sitting Place 5. Box Culvert 6. Concrete wall for fencing on compound wall 7. SS railing at Existing Watch Tower 8. Chain wall at NE corner and main main entrance 9. Railing Around the Lake 10. Fencing work and electrical work 11. Retaining wall 60m 12. Parking area		Feb-21	EOT-2 Proposal to be submitted to KUIDFC for 2 months	
19	NRI Park Redevelopment	14.7	13.313	18.01.2018	02.08.2018	04.08.2018	13.10.2018	NAS Construction Ltd, Bangalore	03.08.2018	07.02.2020	EOT-1: 31.05.2020 EOT-2: 23.11.2020	5.24	1. Construction of Retaining wall (200 m) 2. Building for RO and water AT (Plastering and Flooring) 3. Storm water drain (80 m) 4. Construction of Pond 5. Manhole Toilet 6. Verandah compound area (Plastering & Floor surface) 7. Equipment (Orn. Children play: Tennis court etc) 8. Amphitheatre (Flooring & Railing) 9. Tennis Railing 10. Compound Planning 11. Modification Drain volume 12. Compound wall (Crib Filling, SS Railing m 1. Food Kiosk (2nos) (Flooring and window) 2. Hardscaping works 3. Landscaping, 4. Sewerage connection to existing and proposed (about 5. Storm water drain 500 m) 6. Walkway Pavement (100m) 7. Power supply around (Glass plate) 8. Amphitheatre (Flooring & Railing) 9. Tennis Railing 10. Compound Planning 11. Modification Drain volume 12. Compound wall (Crib Filling, SS Railing m		Jan-21	EOT-2 Proposal to be submitted to KUIDFC for 2 months	
20	NRI Park Phase - II (Toy Train)	5	3.2		18.06.2019	18.06.2019	10.07.2019	CC Engineers, Pune	26.11.2019	25.05.2020	EOT-1: 27.12.2020	0.42	1. Survey Works 2. Design Approval 3. Dismantling of existing track 4. Excavation for Station and track 1. Site developmental works 2. Existing Rail track & bridge 3. Non-fencing at pass 3. Fabrication work	Installation and Co Line	Jan-21	EOT-3 Proposal to be submitted to KUIDFC for 2 months	
21	NRI Park: Redevelopment of Glass House	5	3.1		18.03.2020	18.03.2020	28.04.2020	M/S Sanyo Marketing, Bangalore	21.07.2020	20.01.2021		0.61	1. Renovation of existing roof sheet 2. Renovation of Existing roof glass 3. Scrapping & removing of old paint 4. Prime Coat painting 5. Extra plastering work 1. Perfor Fabrication work 2. G.I Sheet mounting, Gull painting work 3. G.I Sheet Fabrication work 4. Roof Glass Fixing	1. Painting for Porches, Gulls 2. Existing gate repair work 3. G.I Sheet Fabrication work 4. Roof Glass Fixing	Dec/2020		
22	Nature Ground Development Phase - I and II	28	30.36	13.09.2019	30.09.2019	01.10.2019	30.11.2019	M/s Karkul Construction Pvt Ltd	03.06.2020	04.04.2021		9	Survey Work Design Finalization Dismantling of Existing Toilet Block Excavation for Footing of Toilet Block PCC for Footing of Toilet Block Bar Dismantling & Shuttering for Footing of Toilet Block 1. Survey Work Design Finalization Dismantling of Existing Toilet Block Excavation for Footing of Toilet Block PCC for Footing of Toilet Block	1. SP Building, Sports Complex, Pump Room and Track	Jul-21		
23	Procurement and Installation of Room Barrier-Call	5	5		09.08.2019	26.12.2019	06.01.2020	M/S Technocon Security System Pvt Ltd	02.04.2020	17.10.2020		0.26	Pilot Room Barrier Installation at 2 location Pilot Room Barrier Installation at 2 location	Pilot Room Barrier Installation at 2 location	Nov/2021	EOT-1 to be get approved by BRTS	
24	Puzzle Parking with Smart Parking	5	4.58	11.02.2019	13.02.2019	13.02.2019	22.04.2019	Ram Ratan Infrastructure	29.04.2019	29.03.2020	13.10.2020	2.97	1. Fencing reservation 2. PCC for Footing 3. Footing Concrete 4. Column Concrete 5. Plinth Beam Concrete 1. Fabrication of main structure 2. Column & Beam Erection 3. G.I Sheet mounting, Gull painting work 4. Roof Glass Fixing	1. Erection of main structure 2. Power cable procurement & laying 3. G.I Sheet mounting, Gull painting work 4. Roof Glass Fixing	Dec/2020		
25	Master System Integrator	23	12.2		14.01.2019	09.02.2019		Nashon Security Printers, Chennai	07.05.2019	07.12.2019		1.91	Work Order issued on 28 Feb 2019 to 31.9 Master System Printers Work order issued				
26	Digital Display Board		1.89		24.07.2019	19.09.2019	14.10.2019	NIS Suraj Marketing, Bangalore	17.12.2019	16.12.2020		0	Work Order issued				
27	Establishment of QC Laboratory	0.83	0.83		30.09.2019	04.12.2019	04.01.2020	M/s Mohan Vaidya	02.03.2020	01.09.2020	30.11.2020	0.18	1. Column Footing 2. Column upto Plinth 3. Plinth Beam 4. Column above G.I upto Lintel 5. Brick Masonry upto Lintel 6. Staircase upto Lintel 7. 1/25 Lintel beam casting 8. Brick masonry above lintel upto roof slab 9. Roof Beam & Slab Casting 1. Wall Plastering 2. Window fixing 3. Downspout 4. Underground Sump 5. Electrification 6. Finishing works 1. Plastering 2. Downspout 3. Underground Sump 4. Electrification 5. Finishing works		Jan/2021	EOT-2 to be submitted for 2 months extension	
28	Supply and Installation of CCTV poles	0.57	0.808		19.12.2019	28.12.2019	31.01.2020	M/S Tripathi Technologies	12.05.2020	11.06.2020	EOT-1: 14.09.2020	0	Design and Specification of Camera poles submitted, Approval for Procurement 5 Pole Foundation work Completed 1. SRS & Server Document 2. Survey report has been Submitted Procurement of Camera poles Foundation work for 40 Poles Procurement of Earthing Application Development for Android OS User Acceptance Test	Supply of 160 CCTV camera Poles	Dec-20	EOT-2 (10 Dec 2020) to be submitted	
29	Augmented Reality (AR) based Estimated Revenue Monitoring System	0.93	0.73		30.07.2018	01.06.2018	18.09.2018	Nimaj Technologies Ltd	02.02.2019	02.08.2019	30.09.2019	0.081	1. SRS & Server Document 2. Survey report has been Submitted Procurement of Camera poles Foundation work for 40 Poles Procurement of Earthing Application Development for Android OS User Acceptance Test	Supply of 160 CCTV camera Poles	Dec-20	EOT-2 (10 Dec 2020) to be submitted	

30	ICCC (Local System Integration)	38.37	43.93	03.03.2019	03.03.2019	07.03.2019	27.04.2019	NEC India Pvt. Ltd.	19.11.2018	19.02.2020	31.08.2020	23.48	1. Installation of RFID tags 1.45.119 Nov. 2. 147 UHF trackless installed in IICCC Auto Tippers. 3. Design & Supply of all the components 3.37 Cr Hardware materials provided. 4. SWM application for the site. 5. 1st floor for SWM. 6. Installation of SRS, PAB & SDO 7. 2nd floor of Temporary Control Center. 8. Installation of Equipment & SWM Applications. 9. Installation of Server at Temporary Command Control Center 9.20 Fuel Bunker for IICCC owned vehicle installation. 10. Procurement of 54 RFID readers	1. SWM application 1. Installation 2. Integration with KCC Platform 3. BKTs integration for ITMS 4. Installation of 1.54.090 RFID Tags	1. Installation & Commissioning of all the components 2. Installation of Camera Poles 3. System Acceptance & Go-Live	Dec-20	EOT Till Dec 2020 is to be submitted Dependency on KCC Building	
31	Development of ICCO (Package - 01 Civil)	4.5	4.91	30.07.2018	01.08.2018	07.10.2018	04.01.2019	Soukarma Infra Tech Ltd	03.10.2019	03.10.2019	03.10.2020	2.83	1. Renovation of 4 existing columns and 2 additional columns completed. 2. UGF slab work completed. 3. Temporary Command Control Room Work. 4. Staircase First Flight. 5. Mezzanine Floor Slab. 6. LIFT Planting. 7. Refurbishing Work for Mezzanine floor and 12.5 in Slab. 8. UGF Airtight Block masonry and plastering. 9. Staircase Staircase and Balustrading Work. 10. First Floor 12.5m Level slab Concrete work. 11. Water tank upon Base Slab. 12. Water tank upon Base Slab. 13. Above 12.5m Columns, Plastering and bar	1. Flooring work for FF 2. Plastering at UGF 3. Water proofing at terrace floor 4. Light Weight Block Filling at FF Command Center Staging 7. Aluminium window and ventilator fixing	1. Finishing Works at LGF, FF, Mezzanine floor at Terrace floor 2. Waterproofing at FF toilet bathroom 3. First Pump & Pump House 4. LIFT work 5. Handover 6. Partition work at FF 7. Floor Finishing at LIFT 8. Furniture work 9. Sanatorium work 10. PVC Door fitting 11. Aluminium Wall 12. Acoustic False ceiling 13. Floor Flooring	Dec-2020	EOT Till Dec 2020 is to be submitted	
32	ICCC - Services	5	3.62	15.12.2018	15.12.2018	23.01.2019	1.10.2019	IC India Pvt Limited	27.06.2019	27.05.2020	23.09.2020	1.33	1. Installation of modular UPS at Temporary Command Control Center 2. Procurement and installation PAC for Temporary Command Center 3. Lighting and power circuit for upper ground floor 4. UPS & AC wiring for UGF 5. Data and Telephone Cabling 6. Transformer connection work completed 7. AC Refrigerator copper piping works at First floor 8. Distribution board drawing and MCB fixing works at UGF completed 9. UGF Plumbing and Drain water connection work completed 10. Light Fixtures fixing and wiring termination work at UGF 11. Switch box, switch, socket and fan regulator fixing works completed at UGF	1. Plumbing and sewerage connection for FF floor and Scale pit connection work at G floor. 2. Recessory laying plan and arrangement for command control centre installation. 3. Fire safety installation, testing and commissioning works. 4. FF AC Fresh air duct, laying work, 1.5T panel service and cable termination work on UGF Electrical panel room 6	1. RCU RT Work, Transformers, LT Block testing and commissioning works 2. RTT cables, Transformers, etc. 3. HVAC system installation, testing and commissioning works. 4. Fire safety installation, testing and commissioning works. 5. Fire Hydrant system, testing and commissioning works. 6. Plastering LIFT erection, testing and commissioning works	Jan-21		
33	ICCC - Room Interior	5	3.37	27.11.2018	28.11.2018	05.01.2019	05.01.2019	NIS Bangor Marketing, Bangalore	23.02.2019	23.02.2019	21.02.2020	0	1. Survey, Reports 2. System planning 3. Service installation plan 4. Application Development Plan	1. Plumbing and sewerage connection for FF floor and Scale pit connection work at G floor. 2. Recessory laying plan and arrangement for command control centre installation. 3. Fire safety installation, testing and commissioning works. 4. FF AC Fresh air duct, laying work, 1.5T panel service and cable termination work on UGF Electrical panel room 6	Interior Work for KCC Building			
34	Public Bicycle Sharing	8.9	8.5	03.02.2019	11.06.2019	11.06.2019	06.08.2019	NIS Triality Technology	19.10.2019	10.06.2020	14.11.2020	0.34	1. Survey, Reports 2. System planning 3. Service installation plan 4. Application Development Plan	1. Development Of Application 2. Supply Installation and Commissioning of Control Components 3. Website, mobile application	340 Bicycles 34 Docking Stations 1. Procurement and Installation of Project Components 2. on ground testing. 3. User generation Campaign 4. Commissioning of Project Components & Go-Live	May-21	EOT Till May 2021 is to be submitted	
35	Chittagong Hospital Upgradation	55	36.11	04.03.2020	18.03.2020	18.03.2020	17.04.2020	MAJ Construction Ltd., Mangalore	29.05.2020	28.05.2021		0	A) Existing Main Building (i) Demolition of Existing Columns (ii) Column Concrete (iii) Slab Concrete for existing FF Slab (iv) Masonry Work (v) Lintel Chajja Bar Bending & Shuttering (vi) Ceiling Plastering B) Admin Building (i) Retaining Wall Construction (ii) Retaining wall Footing & Wall concrete (iii) LIFT Room Wall Concrete	A) Existing Main Building (i) Demolition of Existing Columns (ii) Column Concrete (iii) Slab Concrete for existing FF Slab (iv) Masonry Work (v) Lintel Chajja Bar Bending & Shuttering (vi) Ceiling Plastering B) Admin Building (i) Retaining Wall Construction (ii) Retaining wall Footing & Wall concrete (iii) LIFT Room Wall Concrete	(iv) Administrative Block. (v) Hospital Building Slab Beam, Slab Concrete, Slab Masonry Lintel & Chajja Concrete	May-21		
36	Model Out Dispensary	10	4.6	24.06.2019	24.06.2019	31.08.2019	31.08.2019	Jayaprakash Kanyasara PRA, N.S. Kamble Global Construction Private Limited	02.01.2020	01.01.2021		0.2	Survey Work 1. Demolition of Existing Structure 2. Disposal of Debris and LIFT 3. Excavation For Site Boundary 4. Construction of Compound wall	Mass Excavation for Building works Disposal of Excavated Earth stuff	Bottom floor for 2 window parking Ground Floor Dispensary First floor Diagnostic Laboratory Second Floor OPD	Nov-2021	EOT to be submitted for approval	
37	Elmwood Crematorium	2	3.0	03.10.2018	09.07.2019	04.09.2019	04.09.2019	H N Ghosh	20.03.2020	26.09.2020		0	Survey Work	Clearance marking and Excavation		May-2021	EOT to be submitted for approval	0.6
38	Local Lake Phase-02	31	36.4	04.01.2020	15.03.2020	18.03.2020	02.05.2020	MAJ Projects India	17.06.2020	16.09.2021		0	Survey Work	Survey Work		Nov-21		
39	Local Lake Upgradation	15	14.43	20.04.2019	09.07.2019	28.09.2020	15.04.2020	O Nagendra	11.08.2020	16.08.2021		0.37	Survey Work	Mass debris removal from lake		Jan-21		
40	Swimming Pool Development Phase-02	5	3.83	16.04.2020	30.07.2020	18.08.2020	18.08.2020	Adesh Kumar G	29.09.2020	28.04.2021		0	Survey Work	Demolition of existing toilet		Apr-21		
41	Tokkur Lake Development Phase-02	5	4.33	16.04.2020	18.09.2020	01.10.2020	01.10.2020	P. Srinivas	17.11.2020				LoA issued awaiting for BG			May-21		
42	Nile Renovation	30	30	11.08.2020	12.09.2020	25.09.2020	25.09.2020	S.V. Bala	17.11.2020				LoA issued awaiting for BG			Jul-21		

3. Ward Strategic Initiative Table														
1	Redevelopment of Old City Bus Stand at Highgate	20	20	20.10.2020	13.11.2020	13.11.2020	04.12.2020						Project Tenders	
2	Cycle & Scooter Challenge (Project funded by O.S.T.T. Department)	0.20	0.20		13.11.2020	13.11.2020	04.12.2020						Project Tenders	
3	Van Vihar Development (RSLP)	12	12	20.10.2020	19.11.2020	20.11.2020	20.12.2020						Project Tenders	
4. Ward Strategic Initiative Table														
1	Construction of sports Complex	02	1.50										DPR incorporating all TC observations is submitted to TC & WDC	
5. Ward Strategic Initiative Table														
S.N.	Name of the Project	BCP Cost	DPR Cost	DPR Approved Date to TC	TC Date by BPP	Tender Notification Date	Date of Tender Receipt	Name of Contractor	VLD Date				Present Status	Project Scope
1	Street Parking System (Child Level Car Parking) W/31 Funded by DDC	11	10	09.02.2019	09.02.2019	20.06.2019	01.08.2019	M/S. S. Suresh Enterprises Pvt Ltd	20.12.2019				Execution for Callout-02 The Design is under process.	Project Scope: No. of Phases: Callout-02 Phase 0-1 Phase Plot Area: 40000sqm Total No. of Car. Jams: 1000 at BQM
2	LED Street Lighting	75	04.2	05.04.2019	05.04.2019	11.06.2019	11.01.2020	M/s. Chaitanya (PVT) Ltd	17.11.2020				Work started including the BO	Scope of Work: 12000+ LED Lights (including Street Lights and Flood Lights)
3	Water Board Tap	2	2.3		05.1.2019	14.05.2020	10.07.2020						No Bids received. Project to be Remeasured	Scope of Work: Repair

ಕೃಷಿ ಯೋಜನೆಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಂಡಿರುವ ಯೋಜನೆಗಳಲ್ಲಿ ಮುಕ್ತಾಯಗೊಂಡ ಕಾಲದ ಅನುಷ್ಠಾನ ಯೋಜನೆಗಳು

SLNo	Name of the Project	SCT Cost In Cr	DPR/W O Cost	Work Completion Date	Remarks
1. ಮುಕ್ತಾಯಗೊಂಡ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಳಿಸಿದ ಕಾಲದ ಅನುಷ್ಠಾನ ಯೋಜನೆ					
1	Creating & Maintaining SPV Website	0.015	0.015	21.07.2017	Completed
2	Dealtion of Rajnalla (North)	0.937	0.937	26.09.2018	Completed
3	Dealtion of Rajnalla (South)	0.8	0.8	19.09.2018	Completed
4	Smart Toilet (e-toilet)	1.01	1.01	25.03.2019	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	19.12.2018	Completed
6	Rain Water Harvesting	0.37	0.37	25.12.2018	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	26.06.2019	Completed
8	Smart School	2.5	1.17	30.10.2019	Completed
9	Smart Healthcare	4.5	3.06	30.10.2019	Completed
10	M G Park Phase- I (musical fountain)	5.0	4.67	23.06.2020	Completed
11	Solid Waste Management (Supply of 15 no of Garabage Auto Tipper & Supply of 03 No of Jettin Machines)	3.21	3.84	30.06.2020	Completed
2. ಚಾಲಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಳಿಸಿದ ಕಾಲದ ಅನುಷ್ಠಾನ ಯೋಜನೆ					
1	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25km	22.5	31.14	03.02.2020	-
2	Basic Services to Urban Poor (BSUP) Package-01 (35 Roads) Road Length-5.911Km	33	31.31	03.06.2020	-
3	Basic Services to Urban Poor (BSUP) Package-02 Road Length-8.08Km	27	42	19.02.2021	-
4	MSME Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	15.03	18.4	09.06.2020	-
5	Smart Roads Package-04 New Roads (Total road length - 2.07 Km)	37	21.09	04.02.2020	-
6	Smart Roads Package-05 New Roads Scope Road Length: 3.768 Kms	37.6	31.39	04.02.2020	-
7	Smart Roads Package-06 New Roads Road Length: 3.05 Kms	27.7	37.719	04.02.2020	-
8	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km)	47	50.75	16.02.2021	-
9	Smart Road Package-01 Gokul Road (Road Length 4.60 km)	48.5	39.47	14.05.2021	-
10	Smart Road Package-01 Road length: 5.069 Kms	41	44.44	19.11.2021	-
11	Redevelopment of Benneri Market	7.6	6.8	04.10.2020	-
12	Redevelopment of Untal Market	2.3	2.03	04.10.2020	-
13	Renovation of Core Markets - Fish Market	4.5	5.6	06.08.2020	-
14	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.02.2021	-
15	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	1.78	23.03.2020	-
16	Renovation of Core Markets - Janta Bazaar	20	18.35	06.02.2021	-

17	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.3	0.940	05.11.2019	-
18	Tolankere Lake Development	16.25	20.29	16.04.2020	-
19	MG Park Redevelopment	14.7	13.313	03.02.2020	-
20	M G Park Phase - II (Toy Train)	5	4.2	25.05.2020	-
21	MG Park: Redevelopment of Glass House	5	3.1	20.01.2021	-
22	Nehru Ground Development Phase - I and II	28	20.26	04.06.2021	-
23	Procurement and Installation of Boom Barriers-Call3	5	5	17.10.2020	-
24	Puzzle Parking with Smart Parking	5	4.59	29.03.2020	-
25	Master System Integrator	25	12.2	07.12.2019	-
26	Digital Display Board		4.98	16.12.2020	-
27	Establishment of QC Laboratory	0.85	0.85	01.09.2020	-
28	Supply and Installation of CCTV poles	0.57	0.408	11.06.2020	-
29	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.08.2019	-
30	ICCC (Local System Integrator)	39.57	41.93	19.02.2020	-
31	Development of ICCC (Package - 01 Civil)	4.5	4.91	03.10.2019	-
32	ICCC- Services	5	3.62	27.03.2020	-
33	ICCC- Room Interior	5	3.27	22.08.2019	-
34	Public Bicycle Sharing	8.9	8.5	10.06.2020	-
35	Chittaguppi Hospital Upgradation	35	26.18	28.05.2021	-
36	Medar Ori Dispensary	10	4.6	01.01.2021	-
37	Electrical Crematorium	2	5.6	26.09.2020	-
38	Unkal Lake Phase-02	35	36.6	16.09.2021	-
39	Unkal Lake Upgradation	15	14.83	16.08.2021	-
40	Swimming Pool Development Phase-02	5	3.85	28.04.2021	-
41	Tolankere Lake Development Phase-02	5	4.35	31.03.2020	-
42	Nala Renovation	50	50	31.08.2021	-
43	Urban Observatory and Center of Excellence (KUIDFC)	25	12.2	-	-

3. ಬೆಂಗಳೂರು ಪಂಚಾಯತ್‌ನಲ್ಲಿರುವ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
1	Redevelopment of Old City Bus Stand at Hubballi	30	38	Project Tendered	ಇಮ್ಮಾರ್ಡ್‌ನಿಂದ ಸಂಪನ್ಮೂಲ 18 ತಿಂಗಳ ಅವಧಿ
2	Cyclo+Change Challenge (Project funded by DULT Bangalore)	0.26	0.26	Project Tendered	ಇಮ್ಮಾರ್ಡ್‌ನಿಂದ ಸಂಪನ್ಮೂಲ 45 ದಿನಗಳ ಅವಧಿ
3	Vani Vilas Development (BSUP)	12	15	Project Tendered	ಇಮ್ಮಾರ್ಡ್‌ನಿಂದ ಸಂಪನ್ಮೂಲ 12 ತಿಂಗಳ ಅವಧಿ
4. ದಿವಾನ್ ಪಂಚಾಯತ್‌ನಲ್ಲಿರುವ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
1	Construction of sports Complex	92	150		DPR incorporating all TC observations is submitted to TC KUIDFC
5. ಸಾರ್ವಜನಿಕ ಸ್ವಾಮ್ಯದ ಸಂಪನ್ಮೂಲಗಳ ಅಭಿವೃದ್ಧಿ ಕೆಳಗಿನಂತಿರುವ ಯೋಜನೆಗಳ ಮಾಹಿತಿ					
SLNo	Name of the Project	SCP Cost	DPR Cost	Remarks	
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	37	50	Excavation for Collar-02 The Design is under process.	
2	LED Street Lighting	75	64.2	LoA issued awaiting for BG	
3	Solar Roof Top	2	2.1	No Bids received, Project to be Retendered.	

Mangaluru Smart City Limited								
Sl.No	Name of the Project	SCP Cost	DPR Cost	Expenditure Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status
1	Conversion of all the lighting in government building into LED	2.005	1.91	1.91	04.02.19	04.08.2019	30.09.2019	Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs, Aluminium Ladder Rs 2.15 lakhs, Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	0.59	08.02.18	08.02.2018	30.09.2019	Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	1.71	20.06.18	20.12.2018	31.01.2020	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	2.80	2.58	24.03.18	24.09.2018	31.01.2020	Completed
5	Providing civil interior work for Smart City office	0.67	0.60	0.54		31.10.2019	31.10.2019	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	0.89	09.07.18	09.01.2019	15.03.2020	Completed
7	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	3.42	30.04.2020	30.10.2020	30.05.2020	Completed
	Total	22.61	12.89	11.65				

ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Expenditure Cost	Work Order date	Date of Completion as per contract	Anticipated Date of Completion	Status
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	2.40	23.06.2018	31.12.2020	31.03.2021	161 manhole completed out of 184 Nos. 3.40km pipelaying completed out of 4.50km. Work in progress near Forum Mall, Pandeshwar.
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	28.01	11.01	07.11.18	31.07.2020	28.02.2021	1st floor allotted on 04.07.2019. Software development under development. Procurement of Smart Poles ,GPS devices & QR Code completed. Smart Pole installation in progress (Sample smart pole in Mallikatte is installed). Video wall installed. Pre go live demonstration conducted on 26.09.2019. User Acceptance Test for Enterprise Management System is underway.
3	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	8.55	2.27	01.02.2019	31.12.2020	31.05.2021	183 MH completed out of 315. - 3950m out of 8000m 200mm pipe line completed. - Work is in progress.
4	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	8.91	28.02.2019	28.08.2019		Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
5	Smart Road - Package 2 (Loop road)	14.50	13.76	3.88	04.07.2019	03.12.2020	30.04.2021	Drain and Footpath work in progress at Maidan road.
6	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	3.34	23.08.2019	22.12.2020	31.05.2021	4.55 Kms out of 20 Kms pipeline is completed. 210 manholes completed out of 908 Nos. Work in progress in Emmekere Main road, SL Mathias road, Mangaladevi Temple road & Monkey stand cross road.
7	Smart Road - Package 4	48.00	41.21	4.57	16.09.2019	15.02.2021	31.03.2021	- Hampankatta JN work in progress - Carstreet road work is in progress. - Noor Masjid road letter regarding land acquisition has not been sent from MCC to Milagres Church concerned authorities
8	Smart Road - Package 5	49.00	46.87	2.89	16.11.2019	15.03.2021	31.05.2021	Bridge road carriageway (285 m) & Arya Samaj road carriageway (595m) completed. Milagres Cross road (150m) work is completed. Nandigudda, Attavar drain works in progress (270m LHS out of 270m completed). 140m RHS drain work in Milagres cross rd is completed. Jyothi - Balmatta road will be commencing once the permission from Police is received. New Balmatta Road will be taken up on completion of the UGD works. Followed by these 2 roads Canara Chamber Road will be taken up.
9	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	1.84	20.09.2019	15.02.2021	30.04.2021	Box Culvert work of length 25m is completed. Staircase work under progress.

ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Expenditure Cost	Work Order date	Date of Completion as per contract	Anticipated Date of Completion	Status
10	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.00	7.14	21.08.2019	15.02.2021	15.02.2021	Nireshwalya, LPS Hoige Bazaar, Basti Garden School, Pandeshwar school & Bolar school completed. Work in progress in GHS Hoige Bazaar (95%),Bunder Urdu school (70%),Car Street(65%),Balmatta (55%)
11	Smart Road - Package 6	48.00	41.78	6.26	04.10.2019	15.02.2021	15.05.2021	Carriageway concreting completed in Old Kent road,New Pandeshwara road & New Monkey Stand road.SWD in progress in Old Kent road & Telecom House Road .Carriageway Work in progress at Telecom House Road (Kerala Samajam road),Mahalingeshwara temple road & Morgansgate Junction to Marnamikatte Junction road.Work started in Gujjarakere road upto Mangalore club
12	Smart Road - Package 3	49.00	44.39	4.78	19.11.2019	19.03.2021	31.05.2021	Azizuddin road PQC completed.Storm water drain & PQC Work in progress in Rosario Church road to Hamilton Circle. Storm water drainwork under progress at B.R.Karkera Road.PQC work in progress in Mohd. Ali Road and Forum mall cross Road.Scarifying works & cross duct works in progress in S L Mathias road
13	Smart Road - Package 7	40.52	38.74	1.45	18.11.2019	18.03.2021	31.05.2021	Maidan 4th Cross road,Maidan 3rd Cross road (136meters),JM 2nd Cross road (90m) & Kasaigalli Road (136 meters) 100% Carriageway concreting work completed. Road Work in progress at Bhatkal Bazaar Road (342meters).
14	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	48.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019.Survey works under progress (KUIWIMP) Rs. 8.00 Cr.deposit contribution made on 28.05.2020. Second instalment of Rs. 7.00 Crore has been deposited on 30.06.2020.Third installment of Rs.10.00 Cr. has been deposited on 10.08.2020.4th installment of Rs.13Cr. has been deposited on 30.09.2020.5th installment of Rs.10 Cr. has been deposited on 09.11.2020
15	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	2.94	0.75	14.02.2020	14.06.2021	14.06.2021	Work Order issued on 14.02.2020. Dweeding completed. Dredging works Completed. Steps repair works & Public Toilet construction works in progress.
16	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	0.0007	13.02.2020	12.02.2021	31.03.2021	First floor slab completed.Third lift Column work in progress. - Installation of Lift in progress.
17	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	0.60	13.02.2020	12.02.2021	30.04.2021	Work Order issued on 13.02.2020.Due to Covid19, Work commenced from 04.05.2020. 3rd Floor Slab concreting completed.Masonry works,plastering works, false ceiling work & truss erection works in progress.Parking layout work to be started.
18	Skill Development and Safety Training Centre	4.75	4.60	0.46	14.05.2020	13.05.2021	13.05.2021	Ground floor Completed. 1st Floor Column casting in progress.
19	Community Level Facilities along with international swimming pool	24.94	21.96	2.76	20.02.2020	20.02.2022	20.02.2022	Piling work is in progress (268 out of 279 piles are completed).Pile cap works in progress (129 out of 191 Pile Caps completed).Grade beam works in progress.Ground floor column works started

ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Expenditure Cost	Work Order date	Date of Completion as per contract	Anticipated Date of Completion	Status
20	Integrated Development of Kadri Park Area	12.00	9.07	1.80	18.02.2020	18.02.2022	18.02.2022	West plaza : Road work completed & drain work in progress. - Shops foundation work in progress. East plaza : Road work & drain work in progress.
21	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.93	1.40	14.02.2020	30.09.2020	15.01.2021	All in one computer installed in 35 classrooms.392 Google notebooks have been delivered.Teachers training completed.130 desk & benches have been delivered.Waiting for school reopening for go-live.
22	Rejuvenation of Kavour Lake for Rainwater harvesting & recreation	8.00	6.94	0.52	27.02.2020	31.07.2021	31.07.2021	Kund works & retaining wall works in progress.
23	Rehabilitation of Central Market	6.24	5.06	0.65	02.05.2020	02.11.2020	02.02.2021	Foundation work of Shed 3 completed. Size Stone masonry work was under progress. Work stopped due to High Court Stay Order.
24	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	0.26	06.06.2020	05.06.2021	05.06.2021	56 meter of PQC is Completed near Ayush Block. 120 meter of PQC Completed near Physiotherapy block road. Carriageway works in progress at Canteen road. Compound wall works near University campus & Temporary office works above Drug store in progress.
25	Upgradation of Mangala Stadium	10.00	5.87	0.26	02.06.2020	01.03.2021	01.03.2021	Retaining Wall Construction in progress.
26	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93	0.0015	24.06.2020	23.06.2021	23.06.2021	50% of 1st Floor Slab Completed. Beam & Slab reinforcement work in progress in the balance 50% slab.
27	Underground Drainage network in ABD Area - Package 3A	1.75	1.42		04.09.2020	04.03.2021	04.03.2021	Work order has been issued on 04.09.2020. Total manhole : 45 length of UGD lines : 1.28km 31 Manholes completed. Work is in progress
28	Underground Drainage network in ABD Area - Package 3B	1.25	1.02		04.09.2020	04.03.2021	04.03.2021	Work order has been issued on 04.09.2020. Total manhole : 32 length of UGD lines : 0.93km
29	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	0.0046	08.10.2020	14.10.2022	14.10.2022	Work order issued on 08.10.2020. Dismantling works of old TB, Leprosy & Integrated Disease Surveillance block in progress.
	Total	604.78	556.14	118.20				

ಕೆಆರ್‌ಐಡಿ ಸಂಪನ್ಮೂಲ ಕಾಮಗಾರಿಗಳು							
Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status
1	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00	35.00	12.03.2020	11.06.2020		Tender has been cancelled. The Chairman instructed the AEC to revise the plans and accommodate all the courts within ground floor with a project cost being not more than 20 Cr. AEC has submitted preliminary drawings with Kabaddi & Badminton courts in 2 separate floors with project costing within Rs.20 Cr.
2	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95		07.10.2020		Tender Notification for call 2 Published on 21.11.2020. The last date for submission of Bid is 04.12.2020.
3	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95		12.11.2020		Tender Notification Published on 10.09.2020. The last date for submission of Bid was 26.11.2020. Tender evaluation in progress. Total payment of Rs. 15.84 Crore has been deposited to Southern Railways for construction of RUB.
	Total	89.95	89.90				

ವಿಭಾಗ ಯೋಜನಾ ಮಟ್ಟದ ಸಂಪನ್ಮೂಲ ಕಾಮಗಾರಿಗಳು							
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Probable completion date	Present Status
1	Command and Control Center - Stage 2	30.00	30.00				New AEC has come on board. DPR work under progress.
2	Waterfront Area Development	150.00	150.00				Financial Bid has been opened for new AEC. Board suggested to go with further negotiation of the price quoted by L1 bidder (New AEC). Accordingly the L1 bidder has now submitted the final quote. The same has been approved in the 26th HPSC meeting. Contract Agreement preparation in progress.
3	Construction of RCC Retaining Wall and Jackwell at headworks near Thumbe Vented Dam for Mangaluru City Water Supply	23.00	23.00				DPR has been submitted to KUIDFC for Technical scrutiny on 10.09.2020. Observation received from KUIDFC. Final DPR has been submitted on 08.10.2020. TC meeting to be scheduled by KUIDFC. Tender technical evaluation for appointing AEC has been done, Financial bid has been opened. Awaiting for AEC approval.
	Total	203.00	203.00				
	GRAND TOTAL SCM	911					

PPP Project

ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Anticipated Date of Completion	Status
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.08	7.08	WO: 30.07.18	30.03.2019	30.04.2021	Agreement with Govt buildings signed only for 757kW out of 1288 kW. Panel erection completed in KFDC, ESI Hospital, Town Hall & MCC Complex - Total 203 KW Installed/In Progress. PPA signed for ESI Hospital, MCC Building and Mallikate office, Kadri. Work in progress in MCC building.
2	Development of MLCP with retail space near Hampankatta Junction	79.05	79.05	LoA: 07.11.18	07.11.2021	31.10.2023	Revised LOA was issued on 29.06.2020. Concessionaire has submitted design for approval. Awaiting BG from Concessionaire for signing of agreement.
3	Conversion of Street Lights to LED	62.63	62.63	LoA: 01.07.20	8 Months from the issue of Work Order	8 Months from the issue of Work Order	LOA has been issue to the Contractor on 01.07.2020. Awaiting BG from Concessionaire for signing of agreement.
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	LoA: 28.10.2020	28.10.2023	28.10.2023	Finacial Bid/E Auction is completed. The Board has approved the financial quote, the same has been approved in the 26th HPSC meeting. LoA issued on 28.10.2020
Total		262.79	262.79				

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445.00	28.05.2020	13.10.2020		No bids received.Tender (Call 2) Notification was published on 03.09.2020. Last date for submission of bid is 25.01.2021.
Total		445.00	445.00				

GRAND TOTAL PPP

707.79

707.79

Convergence Projects

S. No.	Name of the work	Milestone	Category	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Development of GHS Road	Work Completed	Convergence	1.50	1.23	Work Completed.
2	Development of Road - Hamilton Circle to Old Bunder Main Road	Work Completed	Convergence	1.40	1.36	
3	Development of Bavutagudda Idga Masjid Area - Interlocking	Work Completed	Convergence	0.60	0.45	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	Work Completed	Convergence	1.90	1.56	
5	Development of Road from Hampankatta Circle to Muttapa Gudli Junction	Work Completed	Convergence	0.95	0.93	
6	Development of Karangalpady Circle	Work Completed	Convergence	0.90	0.57	
7	Development of Old Kent Road	Work Completed	Convergence	0.56	0.40	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	Work Completed	Convergence	0.50	0.43	
9	Development of Jeppu Kudupadi Road	Work Completed	Convergence	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	Work Completed	Convergence	2.30	2.30	
11	Development of Road from Nandigudda Circle to Railway Station Junction	Work Completed	Convergence	1.82	1.82	
12	Dangarkeri Road Widening	Work Completed	Convergence	1.12	1.12	
13	Bunts Hostel Road Development	Work Completed	Convergence	1.75	1.75	

14	GHS Road Widening	Work Completed	Convergence	1.50	1.50	
15	KS Rao Road Development	Work Completed	Convergence	0.97	0.97	
16	Widening of roads	Work Completed	Convergence	54.80	54.80	
17	Segregated Smart Bin for Street level collection	Work Completed	Convergence	0.50	0.50	
Total				73.50	73.05	
Projects Ongoing						
S. No.	Name of the work	Milestone	Category	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Replacement of old Sewerage pumping main for Mangaluru City	Work Order Issued	Convergence	76.15	93.50	Work under progress.50% completed
2	Rejuvenation of UGD Work for Suratkal & Mangaluru missing links - 1	Work Order Issued	Convergence	55.55	59.73	Work under progress.30% completed
3	Modal Sub-division work for conversion of existing 11KV/LT overhead lines by laying underground cable in the Attavara sub division	Work Order Issued	Convergence	141.54		Work order issued on 18.07.2018.Work under progress.20% completed
4	Rehabilitation/Improvement of old city sewerage system in Mangalore - 2 (Zone 1,4 & 7)	Work Order Issued	Convergence	54.36	60.45	WO issued on 28.02.2019 Work In progress
5	Rehabilitation/Improvement of old city sewerage system in Mangalore - 3 (Zone 7 laterals)	Work Order Issued	Convergence	34.83	40.00	WO issued on 28.02.2019 Work in progress
6	Improvements to bulk water supply system for providing 24x7 water supply to Mangaluru City	Work Order Issued	Convergence	31.51		WO issued on 05.03.2019. Design Validation is under progress
7	Rehabilitation & reconstruction of existing sewer system in Zone 3 & 5 in old Mangaluru City	LoA issued	Convergence	34.30	41.10	LoA issued on 07.09.2019
8	Providing sewerage system for Zone 9,12 & 13 in Mangaluru	LoA issued	Convergence	34.17	40.01	LoA issued on 07.09.2019
9	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City. Call 2	Tender Issued	Convergence	678.43		Financial bid opened on 20.08.2019. LoA issued on 19.10.2019 587.68 Cr (Capex)+ 204.75 Cr (O&M) =792.43 Cr
Total				1140.84		
Grand Total Convergence (26 projects)				1,212.89		

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	Name of the work	SAFARI (Rs. Crore)	Work order (Rs. Crore)	Work order date	Present Status
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	Work Completed
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	Work Completed
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	11.09.2019	Work Completed
4	Development of Vinayaka Park	0.60	0.59	18.02.2019	Work Completed
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	Work Completed
6	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	Work Completed
7	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	23-12-2019	Work Completed
8	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	Work completed on 21.09.2020
9	Development of Conservancies in Package-2	1.85	1.55	01.11.2020	Work completed on 21.09.2020
Sub Toatal - A in cr=		14.36	12.76		

II. Ongoing Projects

S. No.	Name of the work	SAFARI (Rs. Crore)	Work order (Rs. Crore)	Work order date	Present Status
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	24.03.2018	Work In Progress
2	Development of Smart road in package 1, Area between BII road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	Work In Progress
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	Work In Progress
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	Work In Progress
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.22	54.89	18.02.2019	Work In Progress
6	Area between Savalanga Road - Balaraj Urs Road - River Front Road - BH Road - Package 3b	94.96	89.95	18.02.2019	Work In Progress
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	Work In Progress
8	Development of Heritage Walk / Village	15.60	12.91	14.08.2019	Work In Progress
9	Development of park near Country Club	3.70	2.97	18.12.2018	Work In Progress

10	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	Work In Progress
11	Development of Parks Kote Road, Sheshadripuram, Gandhi nagar, DC compound, Mission Compound Park.	1.73	1.68	18.02.2019	Work In Progress
12	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	25.06.2019	Work In Progress
13	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	Work In Progress
14	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	Work In Progress
15	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	Work In Progress
16	Nehru Stadium Beautification	5.12	4.96	05.03.2018	Work In Progress
17	Improvement of hole bus stop	0.75	0.68	18.02.2019	Work In Progress
18	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	18.12.2018	Work In Progress
19	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	14.08.2019	Work In Progress
20	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work takenup by KUIDFC	Work In Progress
21	Development of Physical Infrastructure(interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	Work In Progress
22	Wildlife Interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	Work In Progress
23	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	30-12-2019	Work In Progress
24	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	Work In Progress
25	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	29-11-2019	Work In Progress
26	* Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	Work In Progress
27	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.80	10.03.2020	Work In Progress
28	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	09.03.2020	Work In Progress
29	Construction of MLCP with commercial complex	30.00	22.05	06.03.2020	Work In Progress
30	Street Art in the selected locations across the city	1.00	0.52	29.06.2020	Work In Progress
31	Modern Police Information/ Tourism kiosk	5.00	1.21	19.06.2020	Work In Progress
32	Development of Freedom Multi-Utility Space and its Partial Implementation	5.00	4.36	12.05.2020	Work In Progress

33	Smart Education in Govt Schools - Pan City (35 school)	15.00	6.81	30.05.2020	Work Under Progress
34	Nehru Stadium Existing Sports facility upgradation	33.00	26.06		LoA issued on Work Order yet to be Issued
35	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	15.93	12.41	01.07.2020	Work Order Issued on 01.07.2020. Work yet to be started. SUDA Approval for
36	Appointment of Sysytem Integrator for implementation of ICC and other ICT interventions for Shivamogga Smart City	50.66	41.83	25.08.2020	W.O issued on 25.08.2020. Survey work Under Progress
37	Improvement and Beautification of Private Bus Terminal	7.00	5.47	16.09.2020	LoA issued on 16.09.2020
38	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	1.00	01.09.2020	Project takenup under Advisory 15 guidelines of SCM , MoH&UA .MoU Signed on 01.09.2020 with DHFW
39	Balance work in the First floor of Super specialty hospital of SIMS	4.50	4.50	24.09.2020	Project takenup under Advisory 15 guidelines of SCM , MoH&UA .MoU signed with SIMS on 24.09.2020
40	Yoga Bhavana and other amenities	4.90	3.82	09.11.2020	LoA issued on 09.11.2020
Sub Total - B In Cr=		965.89	841.74		

III. Tender Stage

1	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	1.50	1.50	12.11.2019	To be retendered (3rd Call).Awaiting the KUIDFC's Response on the retender process
C	Sub Total - C In Cr	1.50	1.50		

IV. DPR Stage / FR Stage

D	Sub Total - D In Cr	0.00	0.00		
Grand Total SCM=		981.75	856.00		

PPP-Projects

I. Completed Projects

No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date	Savings / Excess Compared to SCP
Nil					
Sub Total - A in crs		0.00	0.00		

II. Ongoing Projects

No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	LoA Issued on	Present Status and Reasons for Delay in Completion
1	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	DCA is under finalization
Nil					
Sub Total - A in crs					

III. Tender Stage

No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date	
1	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	2.90	2.90		to be retendered
2	Design, Supply, Installation, Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	3.50	1.87	21.03.2020	7th Call.Tender called on 10.11.2020
3	Solar on Canal top (Thunga high level canal)	140.10	140.10	07.09.2020	5th call. Last date for receipt of tenders is 18.11.2020
Total=		146.50	144.87		

IV. DPR Stage / FR Stage

No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No	
Nil					
Grand Total PPP Totals=		178.19	189.29		

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ರೂ. ಕೋಟಿಗಳಲ್ಲಿ

ಕ್ರ. ಸಂ.	ಆರ್ಥಿಕ ವರ್ಷ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ			ಪರಾ
		ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ	ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ	ಒಟ್ಟು	
1	2015-16	1.00	0.00	1.00	
2	2016-17	0.00	0.00	0.00	
3	2017-18	110.00	105.00	215.00	
4	2018-19	0.00	4.00	4.00	
5	2019-20	85.00	2.00	87.00	
6	2020-21	0.00	0.00	0.00	
	ಒಟ್ಟು	196.00	111.00	307.00	

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ಶಿವಮೊಗ್ಗ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್
ಶಿವಮೊಗ್ಗ.

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

ANX - 03

Sl. no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
I. Completed projects								
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	6 months	19.02.2018	06.08.2018	0.40	100%	100%
2	Providing infrastructure for development of smart library	0.22	4 months	-	20.03.2019	0.19	100%	100%
3	Procurement, Installation, Commissioning of operation and maintenance of E-library at 15 locations in Shivamogga	4.96	2 months	11.09.2019	11.11.2019	1.97	100%	90%
4	Development of Vinayakanagara Park	0.60	6 Months	27.02.2019	26.08.2019	0.53	100%	90%
5	Development of Family Welfare Park	1.93	6 months	19.11.2018	29.05.2019 (EOT upto 31.08.2019)	1.86	100%	100.00%
6	Development of Conservancies in Package-1 (Jayanagara 5 nos lanes)	1.37	6 months	18.02.2019	18.08.2019	0.88	100%	65.81%
7	Supply installation, commissioning and operation and maintenance of digital display boards	2.48	-	-	-	1.02	100.00%	50.49%
8	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50				0.50	100.00%	100.00%
9	Development of Conservancies in Package-2 (Hosamane 10 nos lanes)	1.85	6 months	26.12.2018	26.06.2019/	1.39	100.00%	89.75%
TOTAL=								

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl. no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
II. Smart road projects - Under Progress								
1	Smart Road from Ashoka Circle to Alkola Circle (Foot path on both sides of NH road ≈2.80 KM length)	22.5200	11 months	18.06.2019	23.02.2019	10.05	46.00%	41%
1A	Shifting of existing AF6 and AF7 11 Kv Feeders and connected transformer centers from Alkola circle to circuit house circle in the jurisdiction of unit-7 CSD 3 Shivamogga	0.143	3 months	10.03.2019	01.06.2019		100.00%	
1B	New line for HT/LT Line of A4 feeder in sagar main road from Alkola circle to private bus stand under smart city plan	0.3300	3 months	07.3.2019	01.06.2019		100.00%	
1C	Shifting of 4 no's of existing F14,F15,F16,F17 UG cable from Alkola MUSS to private bus stand shivamogga to duct provided by smart city shivamogga	0.7200	4 months	15.05.2019	01.07.2019		0.00%	
1D	Conversion of existing HT and LT overhead system to UG cable system of smart road from Ashoka circle to Prof.Krishnappa circle in shivamogga city	2.8690	6 months	19.12.2018	18.06.2019		64.28%	
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	71.2000	18 Months	02.02.2019	02.08.2020		14.50%	

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
2A	Conversion of existing overhead 11 KV HT/LT lines to UG cable in Unit-5 of CSD-2 and Unit-8 of CSD-3 subdivisions under package-1 in Shivamogga City	14.3800	11 months	08.03.2019	08.02.2020	20.953	18.00%	25.8%
3	Area between Jail Road - Kuvempu Road - Savalanga Road - 100' Ring Road and Canal Front Road- Package-2a (15.23 KM)	66.3100	18 Months	18.02.2019	18.08.2020	7.81	13.00%	12.7%
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package-2b (24.13 KM)	89.5000	18 months	01.03.2019	11.08.2020	26.04	14.95%	27.2%
4A	Conversion of existing overhead 11 KV/LT lines to UG cable in unit 7 of CSD-3 under package-2 of smart city project shivamogga in self finance scheme	15.5700	11 months	08.06.2019	09.04.2020		40.60%	
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a (14.62 KM)	58.2200	18 months	18.02.2019	18.08.2020	6.53	11.20%	12.8%
6	Area between Savalanga Road - Balaraj Urs Road - River Front Road - BH Road - Package 3b (24.48 KM)	87.2000	18 months	18.02.2019	17.08.2020	18.93	13.20%	19.9%
6A	Conversion of existing overhead 11 KV/LT lines to UG cable of MRS F1 feeder from Bekkina Kalmata to Kote Police Station road in unit-4 CSD-2 subdivision in shivamogga city(RS. 5.90 Cr)	5.9000	9 Months	08.04.2019	08.12.2019		68.00%	

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	18 months	01.09.2019	17.02.2021	21.81	19.00%	26%
8	Development of Heritage Walk / Village (2.87 KM)	15.6000	11 months	08.08.2019	13.07.2020	3.45	21.00%	30.2%

III. Conservancy development projects - Under Progress

10	Development of Conservancies in Package-3(Ravindra nagara-12 lanes, jaya nagara- 5 lane, Chanappa layout-2 lane, sharavathi nagara- 10 lane, Total 29 nos lanes)	4.82	6 months	08.01.2019	08.07.2019	2.16	41.90%	50.80%
11	Development of Conservancies in Package-4(Garden area -15 nos lanes)	4.75	6 months	05.03.2019	05.09.2019	1.60	41.00%	40.38%
12	Package-5 Redevelopment of conservancy lanes in Bapujinagar, Basavangudi and Durgi gudi areas.	12.00	-	01.01.2020	30.11.2020	1.15	15.00%	5%

IV. Park development projects - Under Progress

13	Development of park near Country Club	3.70	9 Months	01.01.2019	01.09.2019	0.01	0.00%	0%
14	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	6 months	08.01.2019	08.07.2019	0.59	95.00%	55%
15	Development of Sharavathi nagara park in Shivamogga City	0.74	4 Months	-	08.05.2019	0.01		-

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
16	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	6 months	02.03.2019	02.09.2019	0.80	60.00%	48%
17	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	6 months	25.06.2019	25.12.2019	1.04	60.00%	50%
18	Canal Redevelopment -Phase 1 (Ravindra nagara= 0.700 km)	11.00	11 months	26.12.2018	25.11.2019	4.57	45.00%	43%
18A	Replacement of existing overhead HT & LT line to underground cable system belong to SCB-11, 300 KVA and SCB-14, 250 KVA DTC, near the channel Ravindra Nagara and Rajendra Nagara, in Shivamogga City. Under self finance scheme.	0.63	3 months	15.07.2019	15.10.2019		0.00%	
V. ICCC projects - Under Progress								
19	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)		Project tendered at KUIDFC Level			8.91		70%
20	Development of Physical Infrastructure (interiors,HVAC,and others) for setting up of Command and control center	3.10	6 Months	11.09.2019	11.03.2020	0.23		8.81%

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl. no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
VI. Other projects - Under Progress								
21	Nehru Stadium Beautification	5.12	9 months	09.06.2018	31.07.2019	2.20	49.00%	44%
22	Improvement of hole bus stop	0.75	6 Months	18.02.2019	18.08.2019	0.01	0.00%	2%
23	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	130.0	24 months	17.08.2019	16.08.2021	11.32	6.50%	10.96%
24	Wildlife interpretation centre with planetarium and science park	10.0	18 months	-	30.06.2021	0	-	0.00%
25	Conservation of Heritage Building - Corporation Main Building	3.0	11 months	-	30.11.2020	0.27	-	13.38%
26	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings	5.0	18 months	-	31.06.2021	0.18	-	5.01%
27	Development of Shivappa Nayaka Palace into Interactive Museum	15.5	9 months	-	29.08.2020	1.2	-	
28	Face lifting to Riverfront Crematorium	5.00	11 months	-	07.12.2020	0.84	17.34%	16.40%
29	Beautification of subway at Ameer Ahmad circle and Shivappa Nayak Circle	0.99	-	-	-	0.02	-	-
30	Street Art in the selected location across the Shivamogga	0.5	-	-	-	0.06	-	-

SHIVAMOGGA SMART CITY - Progress report of Projects/Milestones

Sl. no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
31	Development of Corporation Park (17) in shivamogga	5.00	11 months	-	-	0.79	-	-
33	Engagement of agency for installation and operation of public bicycle sharing system	4.43	-	-	-	0.01	-	-
34	Design, Development, Procurement, Installation commissioning operation and maintenance of Smart education in Government school in Shivamogga.	8.5	-	-	-	0.20	-	-
35	Appointment of local system integrated (LSI) for establishment of command and control centre.	46.18	-	-	-	0.01	-	-
36	Procurement and supply of 100 number of electrical rickws.	1.9	2 months	-	-	0.02	-	-
38	Providing Bus shelter and E-Toilet for pan city in Shivamogga	17.5	9 months	20.03.2020	09.12.2020	0.92	-	-
39	Construction of Multi level Car Parking with Commercial Complex	30	11 Months	-	-	0.01	-	-

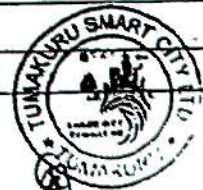
Sl. no	Name of the work	DPR Cost in Cr	Implementation Duration	Work commenced date	Scheduled date of completion	Financial Progress in Cr.	Physical progress in %	Financial Progress in %
40	Development of freedom multi utility space and its partial implementation in Shivamogga city	5.00	2 months	12.05.2020	12.07.2020	2.83	50.49%	65%
41	Construction of Hawkers Zone with other public amenities in Shivamogga city	15.93				0.63	-	-
42	Nehru stadium existing sports facility upgradation	33.0				0.01	-	-
43	Modern police information / tourism kiosk	5.0				0.00	-	-

Tumakuru Smart City Limited

Annexure

I. Completed Projects

S. No.	Name of the Project	SCP Cost	WFO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure as on 30.11.2020	Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work entrusted to KRDA			0.3972	Work Completed
2	Construction of Smart e-Toilets	0.17	0.175	21.07.2017	27.02.2018	27.02.2018	0.144	Work Completed
3	Intermediate Para transit Stands (Auto Stands) 2 Nos	0.04	0.038	15.06.2018	23.08.2018	23.08.2018	0.032	Work Completed
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	02.08.2018	09-09-18	0.789	Work Completed
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-18	0.056	Work Completed
6	Smart Park- Tumakuru University Park (Civil)	0.42	0.617	08.11.2017	07.07.2018	30-09-18	0.589	Work Completed
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUMS&DB under AMRUT			14.00	Work Completed
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work entrusted to Forest Dept.			0.303	Work Completed
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.29	0.27	11.10.2017	10.09.2018	01-09-18	0.315	Work Completed
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30-11-18	0.084	Work Completed
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24-11-18	0.284	Work Completed
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24-11-18	0.084	Work Completed
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC				Work Completed
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Prednra	2.40	1.87	22.01.2017	24.11.2018	05-01-19	0.41	Work Completed
15	Clearance of OS nales of Amanikere	0.24	0.181	19.07.2018	18.12.2018	04-01-19		Work Completed
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	0.008	Work Completed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT. PU College	0.73	0.658	13.07.2018	22.01.2019	22-01-19	0.510	Work Completed
18	Smart Lounges - Furniture part	0.14	0.11	1.24.2019	23.02.2019	10.02.2019	0.193	Work Completed
19	Plantation around Amanikere lake	0.64	0.64	Work entrusted to Forest Dept.				Work Completed
20	Smart Parking at M.G Road Conservancy - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04-03-19	0.29	Work Completed
21	Smart Parking at M.G Road Conservancy - IT Part	0.16	0.13	07.03.2019	07.06.2019	07.06.2019	0.0472	Work Completed



22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	0.341	Work Completed
23	Plantation on Medians	0.90	0.849	07.08.2018	05.11.2018	05.11.2018	0.2335	Work Completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.332	06.03.2019	06.05.2019	29.07.2019	0.257	Work Completed
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	0.5797	Work Completed
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019		Work Completed
27	Supply of UAV systems (Drone Procurement)	0.25	0.25	29.06.2019	28.08.2019	22.08.2019	0.156	Work Completed
28	Sports facility Center at PU College	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	0.376	Work Completed
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	19.1790	Work Completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	04.01.2019	03.10.2019	22.08.2019	0.1620	Work Completed
31	Digital Library Solution	1.63	1.71	13.05.2019	19.08.2019	28.08.2019	0.5727	Work Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	0.5777	Work Completed
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.486	20.03.2019	19.03.2019	03.09.2019	0.447	Work Completed
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	1.671	Work Completed
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	0.250	Work Completed
	Firing Simulator for NCC Building - IT Part		0.11				0.035	Work Completed
36	Supply, Installation of Furniture & Electrical work of DINC for PHC -Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	0.1374	Work Completed
37	Development of Smart Bus Shelter - Phase I (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	0.09	Work Completed
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	29.10.2019	0.8991	Work Completed
39	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	0.3688	Work Completed
40	Procurement and Installation of 5 no of outdoor Gym equipment & children play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	0.2348	Work Completed
41	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	0.1368	Work Completed
42	Development of Parks- Siddarameshwara Extension park		0.199	04.09.2019	04.12.2019	12.12.2019	0.1318	Work Completed
43	Development of Parks- Septhagiri Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	0.0937	Work Completed
44	Development of Parks- 18 PW/O park		0.195	21.10.2019	20.01.2020	12.12.2019	0.1450	Work Completed
45	Digital Nerve Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	1.3840	Work Completed
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	0.2707	Work Completed
47	Development of Parks - SS Puram - Ward No:25	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	0.2191	Work Completed



48	Development of Parks - Adarth Nagar - Ward No:20	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	0.5331	Work Completed
49	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.08.2019	01.03.2020	0.6725	Work Completed
50	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24.09.2019	29.04.2020	2.7907	Work Completed
51	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	0.0162	Work Completed
52	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	23.11.2020	22.11.2019	10.06.2020	3.5598	Work Completed
53	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KJWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	24.05.2020	23.05.2020	10.06.2020	20.61	Work Completed
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.47	22.0.2020	21.04.2020	10.06.2020	2.7715	Work Completed
55	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	25.06.2020	34.1877	Work Completed
56	Locked House Monitoring System (LHMS)	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	0.175	Work Completed
57	Gym equipments procurement for SFC ate Govt PU	0.45	0.42	20.03.2020	20.05.2020	20.07.2020	0.36	Work Completed
58	Furniture for additional classroom to Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	0.05	Work Completed
59	Development of Parks - Amarajyothi Nagar	0.49	0.49	03.10.2019	24.04.2020	22.07.2020		Work Completed
60	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	0.2321	Work Completed
61	Development of Parks - Jayanagar	0.55	0.55	03.10.2020	16.04.2020	22.04.2020	0.44	Work Completed
62	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	18.03.2020	22.07.2020	0.91	Work Completed
63	Construction of additional classroom - New building at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	23.07.2020	0.2661	Work Completed
64	Development of Banyan Tree Boulevard	0.99	0.88	07.11.2018	17.09.2019	01.09.2020	0.1726	Work Completed
65	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	01.09.2020	1.5078	Work Completed
66	Affordable Housing at Mariyamma Nagar	10.00	12.33	27.04.2019	26.10.2020	02.09.2020	11.1696	Work Completed
67	Development of Parks - Mahalekshmi Layout	0.45	0.42	03.10.2019	20.04.2020	02.09.2020	0.13	Work Completed

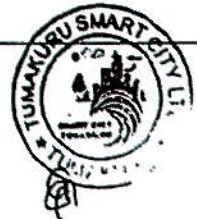


68	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02.09.2020		Work Completed
69	Development of Auto Stand	0.10	0.08	30.10.2019	24.04.2020	24.09.2020	0.07	Work Completed
70	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	0.2262	Work Completed
71	Development of Parks - Island (02) tree plantation at Amanikere	0.75	0.197	04.09.2019	03.01.2020	24.09.2020		Work entrusted to Horticulture Department
72	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	27.04.2019	26.04.2020	30.09.2020	6.8281	Work Completed
73	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	30.09.2020	0.0768	Work Completed
74	Procurement of Medical and other medical equipments for RTPCR Lab at District Hospital for COVID19 Testing.	0.86	0.86	17.08.2020	16.10.2020	28.10.2020	0.7439	Work Completed
Total		251.68	209.58				135.57	



II. On Going Projects

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Expenditure as on 30.11.2020	Present Status and Reasons for delay in completion
1	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	0.0021	Physical Progress: 80% SSM in open amphitheater, BSM painting in open gym Footing of steel structure and benches work area completed. Paver block installation completed & electrical conduit excavation and gym equipment installation completed. Planter box work completed. Gate and electrical work in progress. Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to be initiated to terminate the contract". Proposed to Levy Penalty of Rs 6,77,377 for delay in completion of milestones.
2	Development of Fitness Theme Park at Kasiaba	0.78	0.65	17.01.2019	16.04.2019	-	0.0004	Physical Progress: 19% Plan demarcation, Excavation for pathway, basket ball court completed. Termination letter issued to Contractor on 02.03.2020. Work is retendered.
3	Smart Road Package-1 (4 Roads - MG, JC, Morpet and Vivekananda roads)	17.57	23.70	01.02.2019	31.01.2020	03.02.2021	4.9864	Physical Progress: 35% Footpath work yet to start both LHS & RHS in all roads. Carriage way and PCC laying is under progress. Delay due to KUMSDB UGD line construction, Gas line work to be completed, BESCOM Cable laying work to be completed. Delayed due to COVID19 work was stopped. Work in progress now
4	Rain Water Harvesting & Afforestation	5.00	4.22	23.02.2019	22.11.2019	30.04.2021	2.0438	Physical Progress: 90% Additional scope of work in progress. Delayed due to additional scope of work. Delayed due to COVID19 work was stopped. Work in progress now
5	Smart Road Package-2 (5 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road (Gubbi Veeranna Kalamandir Road), South Bus Stand Road (KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Carappa road)	16.88	29.53	28.02.2019	27.02.2020	28.03.2021	11.2952	Physical Work Progress: 55% Footpath work both LHS & RHS in all roads. Preparation for D&M laying is under progress. Delay due to Covid - 19: Delay due to Covid - 19 under force majeure clause. Lockdown was announced from the central Government accordingly work has stopped. Work in progress



6	Energy Efficient Lighting (LED lighting for New extensions)	11.6	6.90	06.03.2019	05.12.2019	19.02.2021	4.3919	Physical Progress : 80% 235 no's of 9 mtr pole foundation work is in progress. Cable laying work is in progress. Panel fixing and Cable termination work is in progress. Delayed due to COVID19 work was stopped. Work in progress now
7	Smart Road Package-3B(chammundewasheri,Dr. Radha Krishna , Belgumba Road)	49.82	44.45	06.03.2019	05.03.2020	17.01.2021	8.9455	Physical progress: 35% Radhakrishna road work completed. In Belgumba Road. Ducting and Chamber work completed from Thammalah Hospital to NH 04 Road. (Chainage from 0+930 to 1+600) and drain work is in progress. Construction of Pipe drain is in progress. Reasons for Delay in completion of Work: a) Encroachments In Chammundeshweri Road. Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet to be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM. d) Delayed due to COVID19 work was stopped. Work in progress now
8	Smart Road Package-3C (BH Road)	47.72	41.5	06.03.2019	05.03.2020	31.03.2021	5.7781	Physical progress: 20% BH Road Footpath work in progress from SS Circle to Gubbi Gate and Ducting work completed in LHS & RHS from SS Circle to Gubbi Gate. Due to encroachment and non clearance. Delayed due to COVID19 work was stopped. Work in progress now
9	MSI (Centralised Data Center at KMDS)	30	12.2	01.03.2019			8.9089	
10	Shoulder Improvement for Other than Smart Roads	108.92	85.61	08.03.2019	07.03.2020	31.03.2021	9.8813	Physical progress: 25% DBM work in SS Puram and CSI layout is in progress. \
	Road Improvements in ABD area with Under Ground Ducting and Resurfacing							Ducting. W/dining work is in progress in other areas. Reasons for delaying work is due to Temporarily work has been stopped by local public and representatives. \
11	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	03.02.2021	19.9260	Main carriage way completed. Drain work 90% completed, remaining drain work (LHS & RHS) is in progress. Service Road work is in progress both LHS & RHS. Delayed due a) Permission delayed by Forest Department for Shifting of Trees b) Public opposed to cut the trees c) delayed Shifting of Electrical Utilities by BESCOM
12	Drone Survey	1	0.856	09.07.2019	08.01.2020	15.12.2020	0.1705	Physical Progress:90% Aerial survey & GPR survey completed. Ortho Images of the City has been submitted. As-built 3D view and other reports are completed. As per the instruction of DC sir Door to door survey is under process.



13	City Library	21.63	25.62	12.06.2019	11.06.2020	13.01.2021	9.6485	Physical Progress : 40%
	Business Incubation & Innovation Centres							Second floor RCC Roof to be laid. In first floor, Block work is in progress.
	Furniture part +IT part+Electrical Work		4.57					1) Delayed Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID19 work was stopped. Work in progress now
14	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	30.01.2021	5.4062	Physical Progress: a) 2nd Floor Columns concrete for 2nd lift in progress. b) GF Floor Block work in Progress c) 1st Floor slab stressing and Grouting work Completed and EOT Proposal period from 30.05.2020 to 10.01.2021 Delay due: a) Existing Building Demolish and clearing b) During SSLC Exam Work Stopped. c) Rain in August-Sept Month d) Due to COVID19 work was stopped.
15	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	22.32	31.05.2019	30.05.2020	28.02.2021	6.9600	Physical Progress : 70% Finishing work is in progress Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs.23,42,262 for delay in completion of milestones
16	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUVS&DB)) - Filling of Hemavathi water to Amanikere - Other components	12.39	12.39	24.05.2019	23.04.2020			Physical Progress: 90% Pipe line completed fully. Pump house construction nearing completion..
17	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	27.00	13.78	24.05.2019	23.04.2020	30.01.2021	11.3410	Work delayed due to: 1. ROW issue for laying pipeline near Bee Hive Hotel where M.Aravind, a land owner has filed a suit at additional Civil Judge and JMFC, Tumkur (O.S no.50/2020) 2. ROW issue along old NH-4 Sirsi road for laying of 914mm dia MS pipeline. 3. Due to COVID19 work was stopped
	Other Components		11.77					
18	Skill on wheels	0.32	0.32	04.07.2019	03.08.2019	30.12.2020	0.0819	Procurement of 1 vehicles from KJRTC completed. Due to COVID19 work was stopped
19	Trauma Centre (Development and Improvement of Medical Facilities In city merged with Trauma Centre)	56.00	41.41	22.07.2019	21.10.2020	18.06.2021	20.71	Physical Progress : 35% RCC Roof for first floor completed. RCC roof for 2nd floor half portion completion. 2nd floor centring work is in progress. Block work in Ground and 1st floor is in progress.
	Other Components		15.9					1) Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID19 work was stopped.



20	Integrated Bus Terminal Redevelopment	100.00	82.18	03.10.2019	02.10.2021	02.10.2021	1.1624	Physical Work : 10% Dismantling of the existing work completed. Mass excavation work in progress. Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID19 work was stopped. Work in progress
21	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	31.08.2021	13.9647	Physical Work : 30% Slab for Gallery work in progress. 1st floor column work of commercial & admin building is in progress. Delayed due to tree cutting of trees by forest department. And due to COVID19 work was stopped. Being resumed now.
22	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55	29.07.2019	30.06.2020	30.12.2020	0.1964	Procurement of IT hardware components are under progress.
23	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	30.12.2020	0.4522	Physical Progress : 50% RCC Roof for 2nd floor is to be casted. Block work and plastering in 1st floor is in progress. Delayed due to COVID19 work was stopped.
24	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.77	02.11.2019	01.05.2020	30.04.2021	0.194	Physical Progress : 40% Tiles, cobble stone work completed. Painting and compound work is in progress. Delayed due to COVID19 work was stopped.
25	Public Toilets - Phase 2	0.74	0.85	27.11.2019	15.01.2021	15.01.2021	0.28	For 3 location - 60% Civil works completed. Finishing works are in progress. For 4th location waiting for revised structural drawings from PMC as 4th location coming on storm water drains.
26	Development of Park - Sajeemini park		0.15	Work entrusted to Horticulture Department.				Work is cancelled due to Technical reasons as informed by Horticulture Department. Hence, Work order will be withdrawn.
27	Development of Park - Sapthagiri park		0.16	Work entrusted to Horticulture Department.				
28	Development of Park - Nrupathunga Extension		0.199	Work entrusted to Horticulture Department.				
29	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.67	27.12.2019	23.04.2020	30.01.2021	0.75	Physical work : 60 % Fabrication work is in progress. Due to COVID19 work was stopped. Being resumed now.
30	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.23	24.01.2020	24.06.2020	15.12.2020		Work is delayed due to : The existing bus shelter contractor (PPP) raised objection to proceed the work. Hence, work is delayed.
31	CC Road + Entrance Gate at PU College	1.32	1.14	03.02.2020	02.07.2020	-		DC is instructed to hold the work due to administrative reasons. Delayed due to COVID19 work was stopped.
32	Construction of Toilet block at Govt. PU College Premises	0.69	0.57	04.06.2020	04.12.2020	04.03.2021		Delayed due to COVID19 work was stopped. Out of 2 blocks and 1 block is started.
33	Development of Two wheeler parking at FMC Road conservancy - On Street Parking Lot	2.20	0.41	23.06.2020	23.09.2020	30.12.2020	0.19	Work in progress. Delayed due to COVID19 lockdown.



34	ICMCC Phase 2	19.14	19.37	15.04.2020	14.11.2020	17.06.2021	0.68	Field survey completed. Documents related to FRS, SRS and design report submitted on 03.07.2020. Hardware procurement will start shortly.
35	Construction of Compound wall in PU College	1.80	1.34	04.06.2020	04.12.2020	30.03.2021		Delayed due to COVID19 work was stopped. SSM upto ground level completed.
36	Development of Sports Arena at PU College	3.50	4.07	28.05.2020	28.02.2021	30.08.2021		Work In progress Delayed due to COVID19
37	Amanikere Urban Hath	1.73	1.57	01.06.2020	25.10.2020	31.03.2021		Clearing jungle, Lowering and Levelling work is in progress. Fabrication of Shops is under progress.
38	Development of Kuntalah Park in IDSMT layout & Unni Krishnaa Park in Sedasthiva Nagar	1.46	1.20	26.05.2020	20.11.2020	30.12.2020		Lowering and Levelling, Chain link - SSM work is in progress.
39	Development of parks at Batevadi (ward no 27), Pragathi Bedevane & Yadava nagar ward no 29 in Tumakuru	1.49	1.22	26.05.2020	20.11.2020	30.12.2020	0.43	Lowering and Levelling, Chain link - SSM work is in progress.
40	Development of Madhuvana park, Shivakumara Swamiji park & Deverayenapatna park in Tumakuru	1.47	1.23	15.05.2020	10.11.2020	30.12.2020	0.6380	Lowering and Levelling, Chain link - SSM work is in progress.
41	Construction of Building for ICMCC	7.58	11.36	06.05.2020	17.06.2021	17.06.2021	0.2478	Earth work Excavation in progress
42	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.74	0.53	05.08.2020	04.11.2020	30.01.2021		Fabrication and Installation Work in progress
43	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	0.1392	Laying of cobble stones work is in progress.
44	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	20.06.2020	10.12.2020	30.12.2020	0.4432	Procurement of materials is in progress. Anganawadi building survey has been done.
45	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjigondanahalli, Tumkur	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	0.11	Installation of Poles in progress
46	Installation of Q2 no.s of Borewells and pumps in Solid Waste Management unit at Ajjigondanahalli, Tumkur	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	0.10	Q2 no's Borewell point identification is under progress
47	Installation of CCTV in Solid Waste Management unit at Ajjigondanahalli, Tumkur.	0.154	0.14	20.06.2020	10.10.2020	30.12.2020		Installation of CCTV in progress
48	Construction of Administrative Office at Solid Waste Management unit at Ajjigondanahalli, Tumkur	0.102	0.12	20.06.2020	10.10.2020	30.12.2020		Foundation laying is in progress
49	Barbed wire fencing on existing compound wall in solid waste management unit at Ajjigondanahalli, Tumakuru.	0.150	0.14	16.06.2020	15.12.2020	30.12.2020		Work in progress



50	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjondanahalli, Tumkur.	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020
51	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	2.780	2.11	05.08.2020	04.02.2021	04.02.2021	Work in progress
52	Creation of Lighting Infrastructure on the identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.66	12.08.2020	11.11.2020	30.03.2021	Work in progress
53	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.02	05.08.2020	20.10.2020	20.01.2021	Foundation laying is in progress
54	Package 4- Development of GSB Park in ward no.11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warner Bakery, Tumakuru	1.360	1.11	18.08.2020	17.01.2021	17.01.2021	Work in progress
55	Package-5 Development of Park in Municipal layout ry.no.60/1 (Ward no. 25) and Banjara Bhavana in Sarawathipuram 2nd stage (Ward no.28) Tumakuru	1.170	0.96	18.08.2020	17.01.2021	17.01.2021	Work in progress
56	Package - 6. Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.77	03.08.2020	02.01.2021	02.01.2021	Work in progress
57	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work in progress
58	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.58	03.09.2020	02.01.2021	02.01.2021	Work in progress
59	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Work in progress
60	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	0.860	10.09.2020	09.01.2021	09.01.2021	Work in progress
61	Supply of Uniforms for Tumakuru City Corporation Pourokarmikas	0.110	0.052	13.11.2020	12.12.2020	12.12.2020	Work in progress
62	Package 8- Development of Nethaji Park Ward No. 21 and other parks in Tumakuru	4.870	1.451	10.09.2020	09.04.2021	09.04.2021	Work in progress
63	Development works at Vidyanagar Pump House	0.500	0.400	13.11.2020	12.02.2021	12.02.2021	Work in progress
64	Shifting of BESCOM HT Line and other infrastructure in CSD-1	0.000	0.194	07.09.2020	06.11.2020	06.01.2021	Work in progress
65	Development of Street vending zones at Kothithopu road near SI circle, Tumakuru Phase I	0.443	0.330	02.10.2020	01.04.2021	01.04.2021	Work in progress

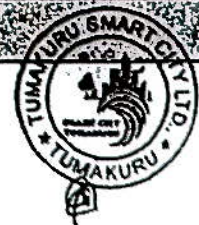


66	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.590	30.09.2020				LoA issued on 30.09.2020
67	Development of SS Circle (Ward No.19), Tumakuru.	0.752	0.596	03.11.2020				LoA issued on 03.11.2020
68	Package - 7 Selection of system integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.160	3.23	05.11.2020				LoA issued on 05.11.2020
69	Providing, Installation & Commissioning of Garden light poles along the bund of Amankere, Tumakuru	2.800	1.930	05.11.2020				LoA issued on 05.11.2020
70	Procurement and Installation of Furniture for PU College including Additional Classroom, Tumakuru	1.000	0.59	13.11.2020				LoA issued on 13.11.2020
Total		770.90	657.64	0.00			147.54	



III. Tender Stage

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender/ DPR cost	Payment made (In Rs.)	Tender Date	Last date of Bid submission	No of Tender calls	Present status of tender evaluation	Reasons for delay in tender evaluation/LoA/Work Order
1	Solid Waste Management - Remediation of open dump and cycling of space at Alagondanahalli dumping site -Bio Mining	2.40	1.71	-					In the meeting held on 16.11.2019 under the Chairmanship of Hon'ble Member of Parliament, it was advised to hold the project till detailed review of Solid Waste Management project of TCC is undertaken gap analysis identified.
2	Solid Waste Management - Construction of Land fill at Alagondanahalli Dumping site	4.11	4.05	-					
3	Filling of Homavathi water from Gangasandra tank to Maralur tank Other Components	16.05	11.00		15.06.2020	19.08.2020	1st call		Tendered on 15.06.2020, Last date of submission is 19.08.2020 Tender is opened and TEC Committee was held on 03.10.2020. Financial Bid opened. LoA will be opened shortly
5	Development of Model Anganwadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390		17.11.2020	01.12.2020	1st call		No dealy
10	Storm Water Drains	5.00	5.00		09.07.2020	10.08.2020	1st call	Tender Cancelled	
6	Development of Street vending zones at Korihthapu road near SS Circle, Tumakuru - Phase II	0.83	0.83		13.11.2020	30.11.2020	1st call		No dealy
7	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45		17.11.2020	01.12.2020	1st call		No dealy
8	Development of park near Panchasulhi Extension Andharasanehalli bypass (Ward No.1) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.16)	1.51	1.51		17.11.2020	01.12.2020	1st call		No dealy
Total		33.08	32.01	0.00					



IV. DPR Stage							
S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR Cost	DPR Approved Yes/No	DPR approved date	Tentative Date of Tendering	Present status of DPR
1	Amanikere Lake Front Development, Development of Parks and Junctions					31.12.2020	
	b) Junction Improvement to Kanaka Circle in Tumakuru	1.50	1.50	1.40	1.40		
2	Creation of Vending Zones	7.13	7.13	No.	-		DPR under finalization. Will be tendered before 31.12.2020
Total		8.63	8.63			31.12.2020	Tender notified for Development of Vending zones at Kothitapu Road near SS Circle. Locations yet to be finalized by TCC and will be tendered by 31.12.2020
Grand TOTAL		1064.29	907.85				



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ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದ ಮೇಲೆ ಸಾರ್ವಜನಿಕ ಬಾಡಿಗೆ ಮಾರ್ಪಾಡುಗಳಿಗೆ ಉಪ 7 ಸರ್ಕಾರೀಯ ಕೈಗಾರಿಕೆಯ ಸಂಪನ್ಮೂಲ ವಿಸ್ತರ

Bengaluru Smart City Limited

1 (a) - ಸಾರ್ವಜನಿಕ ಸಂಪನ್ಮೂಲ

S. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Project Status
	Total	0.00	0.00	0.00			

1 (a) - ಸರ್ಕಾರೀಯ ಸಂಪನ್ಮೂಲ

S. No.	Name of the work	SCP Cost (Rs Cr)	LQA/Work Order Cost (Rs Cr. Including GST)	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Project Status
1	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	255.69	35.56	33.93	01.03.2019	31.05.2020	1. Commercial Street-From Kamraj Road to Jumeza Masjid Road (Near Downing Hospital) - Work is in Progress. 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress.
2	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2		29.21	29.27	27.02.2019	26.02.2020	1. Uboor Road from Dickenson Road to Kensington Road - work is in Progress 2. Dickenson Road from M G Road to Kamraj Road - Work is in Progress
3	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3		53.44	53.26	27.02.2019	26.05.2020	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work is in Progress 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Bahadurji) Junction - Work to be started 3. Downing Hospital Road from Main Guard Cross Road to HSIS Gascha Hospital - Work is in Progress.
4	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4		39.73	39.98	05.03.2019	04.06.2020	1. Millers Road from Chahukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work is in Progress.
5	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5		29.77	27.25	01.03.2019	29.02.2020	1. McGrath Road from Brigade Road upto Richmond Road - Work is in Progress 2. Convent Road from Richmond Road to Residency Road - Work is in Progress 3. Hayes Road from Richmond Road to Residency Road - Work is in Progress 4. Wood Street from Mussoora Road to Richmond Road - Work is in Progress 5. Castle Street from Museum Road to Richmond Road - Work is in Progress 6. Tata Lane - From Richmond road to castle street - Work is in Progress
6	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6		45.61	45.75	01.03.2019	31.05.2020	1. Kasturba Road from Siddalinganah Circle to Minsk Square via Queens Statue (M G Road) - Work is in Progress 2. Queens Road from M G Road to Cantonment Railway Station - Work is in Progress
7	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7		39.67	39.97	01.03.2019	30.06.2020	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work is in Progress 2. Lavelle Road from M G Road to Richmond Circle - Work is in Progress 3. Brigade Road from M.G Road to War Memorial Junction - Work will be taken up after the junction designs and drawings.
8	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	200.81	40.22	44.29	22.07.2019	21.10.2020	1. St.John's Road - from Kensington Road to St.John's Church Road - Work is in Progress. 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress.
9	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2		39.39	43.42	07.08.2019	06.11.2020	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3		15.36	16.94	20.07.2019	19.10.2020	1. Jumeza Masjid Road - from Bowring Hospital Road to Russel Market - Work to be Started. 2. ChandniChowk Road - from HKP Road to Shivaji Road - work is in Progress.
11	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4		26.79	29.37	07.08.2019	06.11.2019	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work to be Started (Laying of 900mm dia NP3 Pipelines in Progress by BWSSB.) 2. Sethu Rao Cross Road (from Hyengar Road to Sethu Rao Road - Work to be Started (Laying of 900mm dia NP3 Pipelines in Progress by BWSSB.) 3. NR Road (from SJP Road Junction to Cutchery Road - Work to be Started 4. SJP Road (from KR Market Circle to NR Road Junction) - Work to be Started.

12	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5		44.47	48.92	22.07.2019	21.10.2020	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work is in progress 2. Raghavendra Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work is in progress 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work to be Started
13	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6		24.90	27.30	19.08.2019	18.11.2020	1. Avenue Road - from Mysore Bank Circle to SIP Road - Work to be Started (Laying of 900mm dia NP3 Pipe line in Progress by BWSSB.) 2. Ramesh Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminals + Parking Structure + Subway)	94.11	2.88	3.98	23.03.2020	22.09.2020	Work is in Progress
15	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	20.00	17.56	22.73	21.03.2020	22.01.2021	Work is in Progress
16	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.94	27.05.2020	26.08.2020	Work is in Progress
17	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	Work is in Progress
18	COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020		Tendered by Health and Family Welfare Department, work order issued on 23.10.2020 and work under progress.
19	Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020		Amount released to DME on 11.11.2020
20	Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	3.50	3.50	4.47	05.10.2020		Tendered by Kidwai, work order issued on 29.09.2020
21	Provision of Medical Equipments to Rajiv Gandhi Institute of Chest Diseases	0.70	0.70	0.80			Tendered by Rajiv Gandhi Institute, work order issued on 06.11.2020
Total		593.66	504.25	543.11			

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Amount Paid to Tender	Revised cost	Tender Date	Last Date for Submission	Project Status
1	Proposal for operation of electric buses feeder service to Nanuma Metro by BMTC - Fleet Procurement	50.00	50.00	50.00	03.02.2020	15.05.2020	The tender scrutiny committee has qualified the two bidders and team of officers of BMTC has conducted proof of concept at Pune and Navi Mumbai on 10.11.2020 and 11.11.2020 The financial bid of the qualified bidder who will pass in the proof of concept will be opened.
2	Setting up Auditorium block & Geological Rock Garden at Jawaharbal Nehrū Planetarium	32.50	29.00	31.20	23.06.2020	24.07.2020	Work Order to be issued
3	Integrated Mobility Hub and Junction Improvement at KR Market	20.00	17.54	20.00	03.09.2020	03.10.2020	Work Order issued on 17.11.2020
4	Digital Health Infrastructure for BBMP and Bengaluru Urban District	14.25	14.25	14.25	23.10.2020	23.11.2020	Tender Floated on 23.10.2020
5	Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	1.60	6.50	6.50	23.10.2021	7.11.2020	Tendered by BMSCL on GeM portal, on directions of 13th Board meeting held on 12.11.2020 tender was cancelled
6	Provision of Medical Equipments to Trauma Care Centre	8.35	8.35	8.35	20.10.2020	09.11.2020	Tendered by BMSCL on GeM portal, on directions of 13th Board meeting held on 12.11.2020 tender was cancelled
7	ICCC - (Integrated Command and Control Center)	250.00	109.00	109.00			Tender published on 03.11.2020
8	Redevelopment of historic economic Centres - KR Market	58.69	40.00	33.00			Tender published on 03.11.2020
9	Redevelopment of historic economic Centres - Meen Market, Adjacent to KR Market	10.00	10.00	13.00			Tender published on 03.11.2020
10	Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	6.56	6.56	6.56			Decision taken on 13th meeting of Board of Directors dated 12.11.2020 to transfer Rs 5,00Cr to Nirmithi Kendra, Bengaluru Rural district The present incomplete project earlier constructed by the Nirmithi Kendra
11	Project Rashmi-Development of Women's lounge	2.00	2.00	2.00			Administrative and Technical Sanction given to PWD on 22.10.2020
12	Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.50			Administrative and Technical Sanction given to PWD on 22.10.2020
Total		126.79	125.64	294.36			

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Revised Cost	DPR Approval date	Probable Tender date	Project Status
1	Civil Works at Bengaluru Medical College and Research Institute	5.43	5.43	5.43			DPR under preparation
2	New Works for the Institutes of the Department of Women and Child Welfare	1.50	1.50	2.80			DPR under preparation
3	Setting up the E-Learning Centre at Child Welfare Committee, Bengaluru Urban District	1.00	1.00	1.00			DPR under preparation
Total		62.33	301.63	9.23			
GRAND TOTAL		846.70					

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr, including GST)	Work Order date	Date of Completion as per contract	Project Status
1	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work.	800.00	800.00	23.02.2019	23.02.2021	Work is in Progress

1 (a) - Organisations with related infrastructure						
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable WO Date	Project Status
1	Construction of Multilevel Car Parking at Gandhinagar in front of Sukh Sagar	80.00	80.00	25.03.2020	31.12.2020	Revised Feasibility Report approved by KUIDFC Technical Committee. However the location is found to be infeasible. The feasibility is being reviewed again for construction of Puzzle parking or rotary parking
2	Construction of Multilevel Car Parking at Hasmat Hospital	50.00	50.00	25.03.2020	31.12.2020	Since the project site was not feasible - Alternate sites are being explored
3	Construction of Multilevel Car Parking in BBMP head, in front of Vakkaligara Bhavan	25.00	25	25.03.2020	31.12.2020	Since the project site was not feasible - Alternate sites are being explored
	Total	155.00	155.00			
	PPP Total	958.00				
Convergence Projects						
Work Completed						
Sl. No.	Name of the work	DFR Cost	Work Order Cost	Work Order Cost	Remarks	Remarks
Work Order Issued / Work in Progress						
1	Development of NG Road and Malleshwaram road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BnSCL	25.5	28.13	28.13	WO Issued on 02.07.2018. Work in Progress	Work is in Progress
2	Development of Palace road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BnSCL	26	25.91	25.91	WO Issued on 02.07.2018. Work in Progress	Work is in Progress
	GRAND TOTAL CON	51.5	54.04	54.04		
	SCM + PPP + CON	1855.74				