

**ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು**

60 + 145

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 22  
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಐವನ್ ಡಿ'ಸೋಜಾ (ನಾಮ ನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ಹಾಗೂ ಶ್ರೀ ಎನ್.ಅಪ್ಪಾಜಿಗೌಡ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಚುನಾಯಿತರಾದವರು)  
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 03-03-2020  
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																																																																																																																															
ಅ)	<p>2018-19, 2019-20 ರಲ್ಲಿ ಕರ್ನಾಟಕದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು? ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು; ಸದರಿ ಅನುದಾನವನ್ನು ಯಾವ ಯಾವ ಯೋಜನೆಗಳಿಗೆ ಉಪಯೋಗಿಸಲು ನಿರ್ದರಿಸಲಾಗಿದೆ; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು (ವಿವರ ಒದಗಿಸುವುದು).</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಇಲ್ಲಿಯವರೆಗೆ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ವರ್ಷವಾರು/ನಗರವಾರು ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಗಿನಂತಿವೆ:</p> <p align="right">(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th rowspan="2">ಕ್ರ.ಸಂ</th> <th rowspan="2">ನಗರಗಳು</th> <th colspan="2">2015-16</th> <th colspan="2">2016-17</th> <th colspan="2">2017-18</th> <th colspan="2">2018-19</th> <th colspan="2">2019-20</th> <th rowspan="2">ಒಟ್ಟು</th> </tr> <tr> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ಬೆಳಗಾವಿ</td> <td>2</td> <td>0</td> <td>194</td> <td>194</td> <td>0</td> <td>6</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>396</td> </tr> <tr> <td>2</td> <td>ದಾವಣಗೆರೆ</td> <td>2</td> <td>0</td> <td>194</td> <td>194</td> <td>0</td> <td>6</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>396</td> </tr> <tr> <td>3</td> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>109</td> <td>105</td> <td>0</td> <td>4</td> <td>85</td> <td>81</td> <td>386</td> </tr> <tr> <td>4</td> <td>ಮಂಗಳೂರು</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>109</td> <td>105</td> <td>0</td> <td>4</td> <td>79</td> <td>2</td> <td>301</td> </tr> <tr> <td>5</td> <td>ಶಿವಮೊಗ್ಗ</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>109</td> <td>105</td> <td>0</td> <td>4</td> <td>85</td> <td>2</td> <td>307</td> </tr> <tr> <td>6</td> <td>ತುಮಕೂರು</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>109</td> <td>105</td> <td>0</td> <td>4</td> <td>85</td> <td>2</td> <td>307</td> </tr> <tr> <td>7</td> <td>ಬೆಂಗಳೂರು</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>50</td> <td>50</td> <td>105</td> <td>5</td> <td>210</td> </tr> <tr> <td></td> <td>ಒಟ್ಟು</td> <td>12</td> <td>0</td> <td>388</td> <td>388</td> <td>436</td> <td>432</td> <td>50</td> <td>66</td> <td>439</td> <td>92</td> <td>2303</td> </tr> </tbody> </table> <p>ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ (SCM), ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವ (PPP) ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಅನುದಾನ (Convergence)ದಲ್ಲಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಮೂಲಭೂತ ಸೌಕರ್ಯ, ಸಾರ್ವಜನಿಕ ಪ್ರದೇಶಗಳ ಅಭಿವೃದ್ಧಿ, ಉದ್ಯಾನವನ, ಮಾರುಕಟ್ಟೆ, ಕ್ರೀಡಾಂಗಣ, ವಾಹನ ನಿಲುಗಡೆ ತಾಣ, ಸ್ಮಾರ್ಟ್ ಶಾಲೆಗಳು ಹಾಗೂ ನಗರದ ವಿವಿಧ ಸೇವೆಗಳ ಸಮರ್ಪಕ ಬಳಕೆಗೆ ಪೂರಕವಾಗಿ "ಕಮಾಂಡ್ ಅಂಡ್ ಕಂಟ್ರೋಲ್ ಸೆಂಟರ್", ಎಲ್.ಇ.ಡಿ ಬೀದಿ-ದೀಪಗಳ ಅಳವಡಿಕೆಯ ಸೇವೆಗಳಂತೆ ಹಲವಾರು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ.</p> <p>ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಲ್ಲಿ, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು "ಅನುಬಂಧ-1 ರಲ್ಲಿ" ನೀಡಿದೆ.</p>	ಕ್ರ.ಸಂ	ನಗರಗಳು	2015-16		2016-17		2017-18		2018-19		2019-20		ಒಟ್ಟು	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	1	ಬೆಳಗಾವಿ	2	0	194	194	0	6	0	0	0	0	396	2	ದಾವಣಗೆರೆ	2	0	194	194	0	6	0	0	0	0	396	3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	2	0	0	0	109	105	0	4	85	81	386	4	ಮಂಗಳೂರು	2	0	0	0	109	105	0	4	79	2	301	5	ಶಿವಮೊಗ್ಗ	2	0	0	0	109	105	0	4	85	2	307	6	ತುಮಕೂರು	2	0	0	0	109	105	0	4	85	2	307	7	ಬೆಂಗಳೂರು	0	0	0	0	0	0	50	50	105	5	210		ಒಟ್ಟು	12	0	388	388	436	432	50	66	439	92	2303
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- ಸದರಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಆಯ್ಕೆಯಾದ ನಗರಗಳಲ್ಲಿ "ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳನ್ನು ನಿಯಮಿತ" ಕಂಪನಿಯಾಗಿ, ಕಂಪನಿ ಕಾಯ್ದೆ-2013 ರಡಿಯಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾಗಿದ್ದು, ಸದರಿ ಕಾರ್ಯಕ್ಕೆ ಹೆಚ್ಚಿನ ಕಾಲಾವಕಾಶ ಸಂದಿದೆ.
- ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಂತೆ, ಸ್ಥಾಪಿಸಲಾದ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಸ್ವಾಯತ್ತ ಮತ್ತು ಅಧಿಕಾರ ಪ್ರತ್ಯಾಯೋಜನೆಯನ್ನು ರಾಜ್ಯ ಸರ್ಕಾರವು ಸಜಿವ ಸಂಪುಟದ ಅನುಮೋದನೆ ಪಡೆದು ದಿನಾಂಕ:15.09.2017 ರಂದು ನೀಡಿದ್ದು, ಸದರಿ ಪ್ರತ್ಯಾಯೋಜನೆಯು ನೂತನ ಪ್ರಯತ್ನವಾಗಿದ್ದು, ಇದಕ್ಕೆ ಹೆಚ್ಚಿನ ಕಾಲಾವಧಿ ಅಗತ್ಯವಾಗಿತ್ತು.
- ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸಲು ಸಿಬ್ಬಂದಿ ನೇಮಕಾತಿ ಪ್ರಕ್ರಿಯೆಗೂ ಸಾಕಷ್ಟು ಕಾಲಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ.
- ರಾಜ್ಯದ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಈಗಾಗಲೇ ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದ್ದು, ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳ ಸಿದ್ಧಪಡಿಸಿ, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಕೈಗೊಂಡು ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ.
- ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದ ಯೋಜನೆಗಳನ್ನು ಕೈಗೊಂಡಿದ್ದು ಈ ಯೋಜನೆಗಳ ಪ್ರಗತಿ ಕೆಳಕಂಡಂತಿದೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕಾಮಗಾರಿಗಳ ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	92	146.88
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	292	5318.24
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	72	1447.78
ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	62	2079.25

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಇಲ್ಲಿಯವರೆಗೆ ಒಟ್ಟು ರೂ.750.00 ಕೋಟಿ ಅನುದಾನವನ್ನು ಬಳಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಮೇಲ್ಕಾಣಿಸಿದ ಯೋಜನೆಯ ಪ್ರಾರಂಭಿಕ ರೂಪರೇಷೆಗಳನ್ನು ಅಭ್ಯರ್ಥಿಗೊಳಿಸಿ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನವನ್ನು ಸಮಂಜಸವಾಗಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ ಮತ್ತು ಕಾಲ ಕಾಲಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡಿರುವ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ಇ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಮತ್ತು ನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಎರಡು ಸಂಸ್ಥೆಗಳು ಒಂದೇ ಬಗೆಯ ಕಾರ್ಯನಿರ್ವಹಣೆ ಮಾಡುತ್ತಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯು ಜನರ ದುಡ್ಡು ಪೋಲು ಮಾಡುವ ಒಂದು ಕಂಪನಿಯಾಗಿದ್ದು, ಈ ಬಗ್ಗೆ ಇಲಾಖೆ ವಿಚಾರಣೆ ನಡೆಸಿದೆಯೇ;

ಈ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯಿಂದ ರಾಜ್ಯದ ಯಾವ ನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಈವರೆಗೆ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ ಕೈಗೊಂಡು ಸಂಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ (ವಿವರ ಒದಗಿಸುವುದು).

ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ನಗರ ಮಟ್ಟದಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ ಸ್ಥಾಪನೆ ಅವಶ್ಯವಿರುತ್ತದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗಳನ್ನು ಆಯಾ ನಗರ ಪಾಲಿಕೆಯ ಯೋಜನೆಗಳಿಗೆ ಪೂರಕವಾಗಿ "ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳು" (Smart City SPV) ನಿಯಮಾನುಸಾರ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿವೆ ಹಾಗೂ ನಗರಗಳ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸಹಕಾರಿಯಾಗಿದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲಾದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು "ಅನುಬಂಧ -1 (ಅ)" ರಲ್ಲಿ ನೀಡಿದೆ.

<p>ಉ) ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯ ಕಂಪನಿ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ತಿಂಗಳಿಗೆ ತಗಲುವ ವೆಚ್ಚ ಎಷ್ಟು; ಎಂ.ಡಿಗೆ ನೀಡುವ ಸೌಲಭ್ಯಗಳು ಯಾವುವು; (ವಿವರ ಒದಗಿಸುವುದು)</p>	<p>ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಮಿಟೆಡ್‌ನಲ್ಲಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ಸೇರಿದಂತೆ ಒಟ್ಟು 30 ಸಿಬ್ಬಂದಿಗಳಿದ್ದು, ಅವರಿಗೆ ಮಾಹೆಯಾನ ಅಂದಾಜು ವೆಚ್ಚ ರೂ.13.38 ಲಕ್ಷವಾಗಿರುತ್ತದೆ.</p> <p>ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಮಿಟೆಡ್‌ನ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರಿಗೆ ಕೆ.ಸಿ.ಎಸ್.ಆರ್ ನಿಯಮಾವಳಿ ಪ್ರಕಾರ, ಜಂಟಿ ನಿರ್ದೇಶಕರು (ಆಯ್ಕೆ ಶ್ರೇಣಿ) ಹುದ್ದೆಗೆ ಲಭ್ಯವಿರುವ ಸೌಲಭ್ಯಗಳನ್ನು ನೀಡಲಾಗಿರುತ್ತದೆ.</p> <p>ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಮಿಟೆಡ್‌ನ ಸಿಬ್ಬಂದಿಗಳ ವೇತನ ವಿವರಗಳ ಮಾಹಿತಿಯನ್ನು <b>"ಅನುಬಂಧ-2"</b> ರಲ್ಲಿ ನೀಡಿದೆ.</p>																									
<p>ಊ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಮಾಡಲು ನಿರ್ಧರಿಸಲಾಗಿದೆ; ಈ ಕಾಮಗಾರಿಗಳು ಯಾವಾಗ ಪ್ರಾರಂಭಗೊಂಡವು;</p>	<p>ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಗುರುತಿಸಲಾದ ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು <b>"ಅನುಬಂಧ-1"</b> ರಲ್ಲಿ ನೀಡಿದೆ. ಈ ಯೋಜನೆಯಲ್ಲಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ, ಸಾರ್ವಜನಿಕ ಪ್ರದೇಶಗಳ ಅಭಿವೃದ್ಧಿ, ಸಾರ್ವಜನಿಕ ಕಟ್ಟಡಗಳು, ಸೋಲಾರ್ ವಿದ್ಯುತ್ ಯೋಜನೆ, ಸೇರಿದಂತೆ ನಗರಕ್ಕೆ ಅವಶ್ಯವಿರುವ ಹಲವಾರು ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ.</p>																									
<p>ಋ) ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿವೆ ಮತ್ತು ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುವುದಿಲ್ಲ; ವಿಳಂಬವಾಗಲು ಕಾರಣಗಳೇನು;</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು <b>"ಅನುಬಂಧ-1 (ಅ &amp; ಆ)"</b> ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಪೈಕಿ ಹಲವು ಕಾಮಗಾರಿಗಳಲ್ಲಿ, ಸ್ಥಳದಲ್ಲಿನ ಅತಿಕ್ರಮಣ, ಭೂಮಿಯಡಿಯಲ್ಲಿ ಇರುವ ಕೆಬಲ್‌ಗಳ ಸ್ಥಳಾಂತರ, ಕಳೆದ ಸಾಲಿನ ಅತಿಮಳೆ ಹಾಗೂ ಇತರೆ ಸ್ಥಳೀಯ ಕಾರಣಗಳಿಂದಾಗಿ ವಿಳಂಬವಾಗಿದ್ದು, ಈ ಅಡಚಣೆಗಳನ್ನು ನಿವಾರಣೆ ಮಾಡಿ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯನ್ನು ತೀವ್ರಗೊಳಿಸಲು ಅವಶ್ಯ ಕ್ರಮವನ್ನು ಸತತವಾಗಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.</p>																									
<p>ಋ) ಇನ್ನು ಪ್ರಾರಂಭವಾಗದ ಕಾಮಗಾರಿಗಳಾವುವು; ಸದರಿ ಕಾಮಗಾರಿಗಳಿಗೆ ನಿಗದಿಪಡಿಸಿರುವ ಅನುದಾನಗಳೆಷ್ಟು; ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಯಾವ ಕಾಲಮಿತಿಯನ್ನು ನಿಗದಿಪಡಿಸಲಾಗಿದೆ.</p>	<p>ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಲ್ಲಿ ಇನ್ನು ಪ್ರಾರಂಭವಾಗದ ಕಾಮಗಾರಿಗಳ (ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ - ಆಹು ಹಂತದ ಕಾಮಗಾರಿಗಳು) ವಿವರ ಹಾಗೂ ನಿಗದಿಪಡಿಸಿದ ಅನುದಾನದ ವಿವರಗಳನ್ನು <b>"ಅನುಬಂಧ-1 (ಈ)"</b> ರಲ್ಲಿ ನೀಡಿದೆ.</p>																									
<p>ಎ) ಸದರಿ ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟವನ್ನು ಪರಿಶೀಲಿಸಲು ಯಾವ ಏಜೆನ್ಸಿಗಳಿಗೆ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ನೀಡಲಾಗಿದೆ; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು;</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುವ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳಿಗೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ತಯಾರಿಸಲು ಹಾಗೂ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಗುಣಮಟ್ಟವನ್ನು ಪರಿಶೀಲಿಸಲು ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದ್ದು, ನಗರವಾರು ಸಂಸ್ಥೆಯ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ;</p>	<table border="1"> <thead> <tr> <th>ಕ್ರ.ಸಂ</th> <th>ನಗರಗಳು</th> <th>ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರ ಹೆಸರು</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ಬೆಳಗಾವಿ</td> <td>M/s Tractable Engineering Private Limited</td> </tr> <tr> <td>2</td> <td>ದಾವಣಗೆರೆ</td> <td>M/s Infrastructure Development Corporation (Karnataka) Limited</td> </tr> <tr> <td>3</td> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td>M/s Price Waterhouse Coopers &amp; Tata Consulting Engineers</td> </tr> <tr> <td>4</td> <td>ಮಂಗಳೂರು</td> <td>M/s. Wadia Techno Engineering Services Ltd.</td> </tr> <tr> <td>5</td> <td>ಶಿವಮೊಗ್ಗ</td> <td>M/s Tata Consulting Engineers &amp; Price Waterhouse Coopers</td> </tr> <tr> <td>6</td> <td>ತುಮಕೂರು</td> <td>M/s IPE Global Limited</td> </tr> <tr> <td>7</td> <td>ಬೆಂಗಳೂರು</td> <td>M/s Infrastructure Development Corporation (Karnataka) Limited</td> </tr> </tbody> </table>	ಕ್ರ.ಸಂ	ನಗರಗಳು	ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರ ಹೆಸರು	1	ಬೆಳಗಾವಿ	M/s Tractable Engineering Private Limited	2	ದಾವಣಗೆರೆ	M/s Infrastructure Development Corporation (Karnataka) Limited	3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	M/s Price Waterhouse Coopers & Tata Consulting Engineers	4	ಮಂಗಳೂರು	M/s. Wadia Techno Engineering Services Ltd.	5	ಶಿವಮೊಗ್ಗ	M/s Tata Consulting Engineers & Price Waterhouse Coopers	6	ತುಮಕೂರು	M/s IPE Global Limited	7	ಬೆಂಗಳೂರು	M/s Infrastructure Development Corporation (Karnataka) Limited
ಕ್ರ.ಸಂ	ನಗರಗಳು	ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರ ಹೆಸರು																								
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6	ತುಮಕೂರು	M/s IPE Global Limited																								
7	ಬೆಂಗಳೂರು	M/s Infrastructure Development Corporation (Karnataka) Limited																								

<p>ಏ) ಸ್ಪೂರ್ಟ್ ಸಿಟ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ Special Purpose Vehicle ಅನ್ನು ರೂಪಿಸಲಾಗಿದೆಯೇ, ಸದರಿ Special Purpose Vehicle ಗಳಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳಗಳು ಹಾಗೂ ಭತ್ಯೆಗಳ ವಿವರ ಪ್ರತ್ಯೇಕವಾಗಿ ನೀಡುವುದು; ಸ್ಪೂರ್ಟ್ ಸಿಟ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.</p>	<p>ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಆಯ್ಕೆಯಾದ 7 ನಗರಗಳಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳನ್ನು ನಿಯಮಿತ ಕಂಪನಿಯಾಗಿ, ಕಂಪನಿ ಕಾಯ್ದೆ-2013 ರಡಿಯಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾಗಿದೆ.</p> <p>ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳ ಹಾಗೂ ಭತ್ಯೆಗಳ ವಿವರಗಳನ್ನು <u>"ಅನುಬಂಧ-3"</u> ರಲ್ಲಿ ನೀಡಿದೆ.</p>
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ಸಂಖ್ಯೆ: ನಅಇ 66 ಸಿಎಸ್‌ಎಸ್ 2020

(ಬಿ.ಎ.ಬಸವರಾಜು)  
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ ಐವನ್ ಡಿ'ಸೋಜಾ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ಹಾಗೂ ಶ್ರೀ ಎನ್.ಅಪ್ಪಾಜಿಗೌಡ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಚುನಾಯಿತರಾದವರು) ಇವರುಗಳ ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ:22ಕ್ಕೆ ಪೂರಕ ಟಿಪ್ಪಣಿ

**1. ಮುನ್ನುಡಿ:**

- ಭಾರತ ಸರ್ಕಾರದ ನಗರಾಭಿವೃದ್ಧಿ ಮಂತ್ರಾಲಯವು, ದಿನಾಂಕ:25-06-2015 ರಂದು ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳ ಅಭಿಯಾನಕ್ಕೆ ಚಾಲನೆ ನೀಡಿದ್ದು ಅಭಿಯಾನದ ಅವಧಿಯು 5 ಆರ್ಥಿಕ ವರ್ಷಗಳಾಗಿರುತ್ತದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಕೇಂದ್ರ ಪ್ರಾಯೋಜಿತ ಯೋಜನೆಯಾಗಿದ್ದು, 5 ವರ್ಷಗಳ ಅವಧಿಯಲ್ಲಿ ಪ್ರತಿನಗರವು ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ತಲಾ ರೂ.500 ಕೋಟಿಗಳ ಹಂಚಿಕೆಯನ್ನು ಪಡೆಯಲಿರುತ್ತವೆ.
- ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಪಿಪಿಪಿ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ ಪ್ರಮುಖ ಅಂಶವಾಗಿರುತ್ತದೆ. ಮೂಲ ಭೂತ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸಲು ಬೇಕಾದ ಬಂಡವಾಳವು ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ ಪಿಪಿಪಿ ಯೋಜನೆಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುತ್ತದೆ.
- ಕರ್ನಾಟಕದ 7 ನಗರಗಳಾದ ಬೆಂಗಳೂರು, ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು, ಮತ್ತು ತುಮಕೂರು ನಗರಗಳು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮೂರು ಸುತ್ತುಗಳಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಮೊದಲನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (28.01.2016) ದಾವಣಗೆರೆ ಮತ್ತು ಬೆಳಗಾವಿ ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಎರಡನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (03.10.2016) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ ಮತ್ತು ತುಮಕೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಮೂರನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (23.06.2017) ಬೆಂಗಳೂರು ನಗರ ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.

**2. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ**

- ನಗರ ಮಟ್ಟದಲ್ಲಿ ಅಭಿಯಾನದ ಅನುಷ್ಠಾನವನ್ನು ಕಂಪೆನಿ ಕಾಯ್ದೆ 2013 ರಡಿ ಸ್ಥಾಪಿಸಲಾಗಿರುವ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಕೈಗೊಳ್ಳಲಿದೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ ತಯಾರಿ, ತುಲನೆ, ಒಪ್ಪಿಗೆ, ಹಣ ಬಿಡುಗಡೆ, ಅನುಷ್ಠಾನ, ನಿರ್ವಹಣೆ, ಕಾರ್ಯಾಚರಣೆ, ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೌಲ್ಯಮಾಪನ ಕಾರ್ಯಗಳನ್ನು ನಿರ್ವಹಿಸುತ್ತದೆ. ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವನ್ನು ಹೊಂದಿದ್ದು, ಪೂರ್ಣಕಾಲಿಕ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಣಾಧಿಕಾರಿ/ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ಇದರ ನೇತೃತ್ವ ವಹಿಸಿರುತ್ತಾರೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದ ವ್ಯವಸ್ಥಾಪಕ ಮಂಡಳಿಯಲ್ಲಿ ಕೇಂದ್ರ, ರಾಜ್ಯ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ನಾಮನಿರ್ದೇಶಿತ ಸದಸ್ಯರಿರುತ್ತಾರೆ.
- ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುಮೋದನೆಯನುಸಾರ ಆಯ್ಕೆಯಾದ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವನ್ನು ಸ್ಥಾಪಿಸಲಾಗಿದೆ. ಆಯಾ ಜಿಲ್ಲಾ ಉಸ್ತುವಾರಿ ಕಾರ್ಯದರ್ಶಿಗಳನ್ನು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದ ನಿರ್ದೇಶಕರ ಮಂಡಳಿಗೆ ಅಧ್ಯಕ್ಷರನ್ನಾಗಿ ನೇಮಿಸಲಾಗಿದೆ.
- ಕಂಪೆನಿ ಕಾಯ್ದೆಯ ಪ್ರಕಾರ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳ ಮಂಡಳಿ ಸಭೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ.

**3. ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರಗಳಿಂದ ಅನುದಾನ ಬಿಡುಗಡೆ**

- ಇಲ್ಲಿಯವರೆಗೆ, ಕೇಂದ್ರ ಸರ್ಕಾರವು ಒಟ್ಟು ರೂ.1325.00 ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರವು ತಲಾ ರೂ.978.00 ಕೋಟಿ (ಒಟ್ಟು ರೂ.2303.00 ಕೋಟಿ) ಬಿಡುಗಡೆ ಮಾಡಿರುತ್ತದೆ.
- ಇಲ್ಲಿಯವರೆಗೆ, ಎಲ್ಲಾ 7 ನಗರಗಳನ್ನೊಳಗೊಂಡಂತೆ, ರೂ.750.00 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ.

#### 4. ಯೋಜನಾ ಸಮಾಲೋಚಕರ ನೇಮಕಾತಿ

- ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ, ಪ್ರತಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಯೋಜನಾ ಸಮಾಲೋಚಕರ ನೆರವು ಪಡೆಯಲಿದೆ. ಯೋಜನಾ ಸಮಾಲೋಚಕರು ಯೋಜನೆ ವಿಸ್ಥೃತ ವರದಿ ತಯಾರಿಕೆ, ಸಂಬಂಧಿಸಿದ ಸಮೀಕ್ಷೆ/ತನಿಖೆ, ನಕ್ಷೆ, ಅಂದಾಜು, ಟೆಂಡರ್, ಸಂಪನ್ಮೂಲ ಗಳಿಕೆ, ಅನುಷ್ಠಾನ, ಉಸ್ತುವಾರಿ ಮತ್ತು ಉಪ ಯೋಜನೆ ನಿರ್ವಹಣೆ ಕಾರ್ಯಗಳಲ್ಲಿ ನೆರವು ನೀಡುತ್ತಾರೆ.
- ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಈಗಾಗಲೇ ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದೆ.

#### 5. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಅಧಿಕಾರ ಪ್ರತ್ಯಾಯೋಜನೆ:

- ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳು ಸ್ವಾತಂತ್ರವಾಗಿ ನಿರ್ಧಾರಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಹಾಗೂ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೆಲವು ಅಧಿಕಾರಗಳನ್ನು ಪ್ರತ್ಯಾಯೋಜನೆಯನ್ನು ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ. ನಅಇ 56 ಸಿಎಸ್‌ಎಸ್ ದಿನಾಂಕ:15.09.2017 ರ ಅನುಸಾರ ಪ್ರತ್ಯಾಯೋಜಿಸಲಾಗಿದೆ.

#### 6. ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ

- ಯೋಜನಾ ವರದಿಗಳನ್ನು ಪರಿಶೀಲನೆ ಮಾಡಲು ಹಾಗೂ ಯೋಜನೆಗಳಿಗೆ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ನೀಡಲು ಕೆಯುಐಡಿಎಫ್‌ಸಿಯಲ್ಲಿ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಗಿದೆ.
- ಇಲ್ಲಿಯವರೆಗೆ ಸ್ಟಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲ ರೂ.146.88 ಕೋಟಿ ಮೊತ್ತದ 92 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ರೂ. 5318.24 ಕೋಟಿ ಮೊತ್ತದ 292 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, ರೂ.1447.78 ಕೋಟಿ ಮೊತ್ತದ 72 ಕಾಮಗಾರಿಗಳಿಗೆ ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು ಮತ್ತು ರೂ.2079.25 ಕೋಟಿ ಮೊತ್ತದ 62 ಕಾಮಗಾರಿಗಳು ವಿಸ್ತೃತ ಮತ್ತು ಪರಿಕಲ್ಪನಾ ವರದಿ ಹಂತದಲ್ಲರುತ್ತವೆ.

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ಅನುಬಂಧ 1 - ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುಷ್ಠಾನಕ್ಕೆ ಅಗತ್ಯವಿರುವ ಮುಖ್ಯ ಸಾಮಗ್ರಿಗಳನ್ನು ಖರೀದಿ ಮಾಡುವುದರ ಬಗ್ಗೆ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುಷ್ಠಾನಕ್ಕೆ ಸಂಬಂಧಿಸಿದ ಅನುಬಂಧದ ವಿವರ

Sl. No.

I. BELAGAVI SMART CITY LIMITED  
1 (ಎ) - ಪೂರ್ವಭಾಗದ ಅನುಬಂಧ

Sl. No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019		Work Completed	NA
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019		Work Completed	NA
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019		Work Completed	NA
4	Theme Based Park - NathPai Garden	1.06	0.92	28.09.2018	04.03.2019		Work Completed	NA
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018		Work Completed	NA
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019		Work Completed	NA
7	Heritage Park - Phase I Water Body & Check Dam	4.27	3.95	10.11.2017	30.07.2019		Work Completed	NA
8	Smart Class rooms Phase I Part A	3.20	2.75	21.02.2019	30.07.2019		Work Completed	NA
9	Smart Class rooms Phase I Part B	0.72	0.61	21.02.2019	30.07.2019		Work Completed	NA
10	Trauma Centre Part A	1.85	1.31	07.03.2019	30.07.2019		Work Completed	NA
11	Procurement of Digital Bill Board	0.94	0.71	28.02.2019	07.08.2019		Work Completed	NA
12	Sanitary vending machine and incinerator	0.33	0.31	16.08.2019	15.09.2019		Work Completed	NA
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	12.07.2019	19.09.2019		Work Completed	NA
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019		Work Completed	NA
	<b>Total</b>	<b>17.31</b>	<b>15.17</b>					

1 (ಬಿ) - ಪಶ್ಚಿಮಭಾಗದ ಅನುಬಂಧ

Sl. No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay In completion
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	10.11.2017	09.11.2018.	15-04-2020	KPTCL Road: Street light poles and finishing works are pending Mandoli Road: RHS PQC- 220 o 930 SWD -60 to 930 Footpath - 400 to 930 LHS PQC -820 to 930 SWD - 500 to 930	Heavy Rainfall, Encroachment of ROW and agitation of the local residence
2	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	01.02.2018	28.08.2019.	30-03-2020	Data Centre is setup at Bangalore KMDS, Hardware & Network installation is completed GIS virtual server getting ready to integrate application & integration with CKC SWM Emergency services, smart pole, ITMS, smart water, ATMs configuration software & integration with CKC is in under progress. E-governance is integrated.	Heavy Rainfall, Handover of site building, Delay of power supply to ICC
3	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30-01-2020	100% of Physical progress is completed	Delayed due to heavy rainfall and increase in the scope of work.
4	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting) 2.475 Km	47.00	43.64	26.09.2018	23.03.2020	23-07-2020	88% of TWT, 35% SWD, 63% Median, 20% UGD are completed	Delayed due to heavy rainfall and increase in the scope of work.

ಅನುಬಂಧ 1 - ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗೆ ಅನುಬಂಧ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗೆ ಅನುಬಂಧ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗೆ ಅನುಬಂಧ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗೆ

I. BELAGAVI SMART CITY LIMITED										ದಾ. ಸಂಖ್ಯೆ
5	City Bus Terminal	33.50	32.23	24.05.2018	18.08.2020	18.08.2020	18-08-2021	Excavation for foundation in progress. Plinth Beam up to 1st expansion joint completed. Footing 80 out of 103 completed. Column up to Plinth Beam bottom 108 out of 141 completed. Retaining wall works under progress. Column (above Plinth Beam) shuttering and reinforcement works under progress.	Defence Land issue Due to heavy rains and farmers protest to have access to their farms	
6	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	30-04-2020	30-04-2020	Keywall and pathway construction in progress. Drain Slab, Toilet Block, Gazebo, Amphitheatre, Fencing, coffer bund for jetty & Chat, Kiosk Brick work and Slab completed.	Due to Heavy rainfall and Departmental delay.	
7	30 bed Maternity Hospital at Vantamuri	2.75	2.33	15.10.2018	30.10.2019	28/02/2020	28/02/2020	Wooden and aluminium doors & Windows fixed. Out side ramp completed with handrail, electrical works & single paint coating completed both inside & outside.	Due to Heavy rainfall and Departmental delay.	
8	Smart Roads at Srinagar Area (Package II) (a) A Type (with Ducting): 1.85 Km (b) B Type (without Ducting): 1.57 Km	47.3	43.58	04.10.2018	24.05.2020	24.05.2020	24.05.2020	100% of TWT, 79% SWD, 70% Median and 40% UGD completed.	NO Delay	
9	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapleshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road)	37.39	34.03	31.12.2018	23.01.2020	23.01.2020	07-09-2020	White Topping road work is completed 2.58km both RHS & LHS Drain work is completed 2.2km completed both LHS & RHS. Shoulder pavers 4km completed both RHS & LHS	NO Delay	
10	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.43 Km	43.50	37.96	31.12.2018	23.01.2020	23-03-2020	23-03-2020	Congress Rd: LHS - WT- Ch 0 to 2+430 SWD - ch 100 to 2+390 RHS - WT- ch 0 to 2+430 (1m strip towards SWD incomplete from ch - 0+200 to 2+430) RHS - SWD - 1+500 to 2+340 Mandoli 1st gate road: ch-0 to 0+340 (WT) ch - 0 to 0+340 (WT) ch- 0 to 340 to 0+560 (interlocking pavers) SWD ch-005 to 0+340 Mandoli 2nd gate road: ch- 0 to 0+620 (WT & SWD) ch- 0 to 620 to 0+810 (interlocking pavers) ch 0+810 to 1-100 (WT & SWD) Nanavadi road: ch 0+820 to 1+560 (WT)	Heavy Rainfall. Additional scope of work. Policy decision, Nanavadi road dispute and commercial activities at Congress road	
11	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	04-06-2020	04-06-2020	71 Feeder Pillar installed out of 195, 16 transformer installed out of 17, 51 km cable laying completed out of 134+2, street light poles not yet to erected out of 490	Due to Heavy rainfall and traffic flow.	
12	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	31.12.2018	25.01.2020	05-06-2020	05-06-2020	55 Feeder Pillar installed out of 200, 14 transformer installed out of 21, 40 km cable laying completed out of 115+2, street light poles not yet to erected out of 416	Due to Heavy rainfall and traffic flow.	
13	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	31.12.2018	25.01.2020	06-06-2020	06-06-2020	87 Feeder Pillar installed out of 258, 14 transformer installed out of 19, 56 km cable laying completed out of 162+3, street light poles not yet to erected out of 422	Due to Heavy rainfall and traffic flow.	
14	Smart Bus Shelter Phase II	5.00	4.8	31.12.2018	25.10.2019	28-02-2020	28-02-2020	All the Bus shelter are nearing in completion	Due to location problems, Heavy Flood in the city	
15	Smart Bus Shelters (PAN) Phase III	2.00	1.74	28.02.2019	27.11.2019	NA	NA	All Bus shelter physical work 100% completed	Due to location problems, Heavy Flood in the city	
16	Procurement of Traffic Signals under ITMS	3.00	1.7	28.02.2019	28.08.2019 Revised 30.10.2019	31-03-2020	31-03-2020	10 signals are erected out of 16 No's 4 locations yet to be finalised from Police dept	Delay due to Location finalization from Police Department.	
17	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	20.02.2020	20-03-2020	20-03-2020	cycle track & Footpath 2.69/5.7 km completed 50% of work is physically completed	Due to Heavy rainfall and Departmental delay.	
18	Heritage Park - Phase II	18.55	18.62	28.02.2019	27.08.2020	27.08.2020	27.08.2020	Gazebo, Toilet block work and Walking track work nearing completion and Great Air Theatre is in progress.	NO Delay	
19	Parking for Private buses	2.00	1.96	28.02.2019	25.11.2019	Tender Cancelled	NA	Site is to be handed over by Cantonment board. Revised MOU has to be signed by the cantonment authority	NA	
20	Development of Modern Market at Tilakwadi (Kajamandir)	47.3	46.69	22.02.2019	20.02.2021	20.02.2021	20.02.2021	Excavation for foundation in progress, Shuttering and Reinforcement works for footings in progress	Full site not handed over by Corporation till date, raised water level due to heavy rain.	



ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದ ಮೂಲಕ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾರ್ಯದ ವಿವರ

I. BELAGAVI SMART CITY LIMITED										ತಾ. ಮುಖ್ಯಸ್ಥ
Sl. No.	Project Name	23.03	04.10.2018	28.02.2020	28.02.2020	28.02.2020	28.02.2020	28.02.2020	28.02.2020	Due to Heavy rainfall and Departmental delay.
21	Smart Roads at Rambeerth Nagar Area (Package III) (4.4 Km)	27.69								PQC completed 3.9km/4.4 is completed, Drains 4.21/4.71 km completed, footpath 0.5km completed /4.4km, physical progress is more than 50% is completed.
22	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	18.07.2019	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	TWT-2.6km completed out of 8.6km, SWD-1.8 km completed out of 8.6km, cross utility completed for 3.08 km out of 8.6km, UGD-0.9km completed out of 2km physical progress is 25%
23	White Topping of Roads Package-5 [ Road from APMC-junction to Kangrali KH]	12.74	12.07.2019	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	SWD Pipe laying for 900mtrs is completed, Cycletrack formation & milling is completed for 540mtrs.
24	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesht Temple via Hanuman Nagar Circle and KLE School road]	34.85	12.07.2019	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	18.07.2020	SWD Excavation is completed for 5800 mtrs, SWD Pipe laying for 4000mtrs is completed, Cycletrack formation & Concreting is completed for 950mtrs.
25	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	30.07.2019	11.06.2020	11.06.2020	11.06.2020	11.06.2020	11.06.2020	11.06.2020	SWD work 0.5km completed out of 2.6km, 0.5km cycle track & Footpath formation work completed, physical progress 10%
26	Development of Mahatma Phule Garden, Tilakawadi.	2.85	12.07.2019	12.04.2020	12.04.2020	12.04.2020	12.04.2020	12.04.2020	12.04.2020	Construction of amphitheatre masonry work is completed, structural frame work of therapy hall is completed. Compound wall construction & Leveling of pathway is in progress.
27	Battery Operated Auto Rickshaws	1.05	02.08.2019	02.11.2019	02.11.2019	02.11.2019	02.11.2019	02.11.2019	02.11.2019	Procurement of material under progress. Beneficiary list awaited for supply.
28	Construction of 10 Bed Hospital at Vadagaon	2.25	30.07.2019	30.04.2020	30.04.2020	30.04.2020	30.04.2020	30.04.2020	30.04.2020	10 Bed Hospital - Footing 37 out of 37 completed, Column up to Plinth Beam bottom 36 out of 39 completed, Plinth Beam reinforcement works under progress
29	Trouma Centre Part B	1.15	27.08.2019	30.01.2020	30.01.2020	30.01.2020	30.01.2020	30.01.2020	30.01.2020	Physical work is completed 100%
30	Roadside Drinking Water Kiosk Phase II	0.60	30.07.2019	30.04.2020	30.04.2020	30.04.2020	30.04.2020	30.04.2020	30.04.2020	1.chavat galli: completed 2. Shivaji garden : water connection is balance 3.Nazar camp :water connection is balance 4. Shert galli: completed 5.ganesh pet: water connection is balance 6. GIT college: Acp work and machine fixing is remaining 7. Talur-STD: submain construction work is in progress
31	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kitkur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmnath Circle]	44.62	18.09.2019	18.09.2020	18.09.2020	18.09.2020	18.09.2020	18.09.2020	18.09.2020	TWT- 2.33 km completed out of 8.4km, SWD- 850mtrs completed, UGD- 1.5km completed, cross utilities completed for 3km, UG LT completed for 1km, physical progress 25%
32	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	71 Feeder Pillar installed out of 165, 0 transformer installed out of 26, and 32.25 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
33	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	179 Feeder Pillar installation is pending, 25 transformer yet to be installed, and 7 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
34	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	46 Feeder Pillar installed out of 212, 0 transformer installed out of 26, and 29.05 km cable laying completed out of 96.4, street light poles not yet to erected out of 290
35	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	160 Feeder Pillar installation is pending, 0 transformer installed out of 25, and 2.46 km cable laying completed out of 77.69, street light poles not yet to erected out of 272
36	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	12 Feeder Pillar installed out of 203, 0 transformer installed out of 24, and 8.38 km cable laying completed out of 98.51, street light poles not yet to erected out of 312
37	UG LT [Package-9] Dr. SPM Road & Lal Bahadur Shastri Nagar Area	7.61	27.08.2019	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	28.08.2020	22 Feeder Pillar installed out of 208, 0 transformer installed out of 18, and 42.21 km cable laying completed out of 139.78, street light poles not yet to erected out of 287

ಅನುಬಂಧ 1 - ಸ್ವರ್ಣರೇಷ್ಮೆ ಅನುಬಂಧದಲ್ಲಿ ಮತ್ತೆ ಸಾಮಾನ್ಯ ಬಾಹ್ಯ ಸಂರಕ್ಷಣೆಗಾಗಿ ಅನುಬಂಧ 7 ಸ್ವರ್ಣರೇಷ್ಮೆಗೆ ಕೈಕೊಂಡು ಸಾಮಾನ್ಯರ ವಿವರ

I. BELAGAVI SMART CITY LIMITED							ಉ. ಅನುಬಂಧ	
Sl. No.	Project Name	7.27	7.57	27.08.2019	28.08.2020	28.08.2020	28.08.2020	NO Delay
38	UG - LT Cabling with Decorative Poles (PAN) Package X : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27.08.2019	28.08.2020	28.08.2020	193 Feeder Pillar installation is pending. 0 transformer installed out of 15, and 124.61 km cable laying is in progress. street light poles not yet erected out of 234.	NO Delay
39	UG - LT Cabling with Decorative Poles (PAN) Package XI : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	27.08.2019	28.08.2020	28.08.2020	62 Feeder Pillar installed out of 168. 0 transformer installed out of 20, and 24.21 km cable laying is in progress out of 87.03, street light poles not yet erected out of 349	NO Delay
40	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	01.10.2019	05.09.2020	05.09.2020	(1) Storm Water Drain(SWD)( wall )= 470m (2)Slab over SWD=223.	NO Delay
41	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.96	30.09.2019	05.09.2020	05.09.2020	1.Chamber PCC bed 22 number 2.Raft and wall 12 number first lift 3.LHS pipe laying 675m completed 4.RHS pipe 506 m completed	NO Delay
42	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	18.03.2020	18.03.2020	1)Toilet Block Masonry work RCC Roof complete 2)Kerb stone work complete. 3)compound wall Masonry Plastering grill. complete. 4) Functional Area column up to Roof complete. 5)Sump Tank RCC Works Complete 6)Gate column RCC Work in progress.	NO Delay
43	Theme based Park Development : Patwardhan Layout	1.50	1.36	18.10.2019	18.03.2020	18.03.2020	1)Levelling work complete 2) longer side compound wall RCC works and Block work nearing completion. 3)Toilet Masonry RCC Roof complete. Plastering in progress. 4) Pathway Kerb in progress. 5) Functional Area Column raised up to Roof	NO Delay
44	Theme based Park Development : Nathpal Phase II	0.90	0.85	18.10.2019	18.10.2020	18.10.2020	1)Gazebo work complete 2)Granite Benches complete 3)Stone for Gate cladding complete. Electrical and gym equipment procurement underway.	NO Delay
45	Heritage Park - Phase II	3.18	2.12	04.11.2020	04.11.2020	04.11.2020	External building cleaning in progress	NO Delay
46	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9) : 1.2km	12.15	10.06	19.10.2019	19.10.2020	19.10.2020	Angol main road Preliminary survey work done	NO Delay
47	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	10.71	19.10.2019	21.11.2020	21.11.2020	Mahaveer bhawan road 1. SWD excavation pipe laying 450 mtr 2. UGD 300dia DWC 250 mtr 3. Open land excavation upto bed level for 9.5 mtr width 90mtrs	NO Delay
48	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Marath Colony (Pkg-7)	10.75	8.91	19.10.2019	18.10.2020	18.10.2020	(1) Storm Water Drain (SWD wall) 1000mtr (2) Slab over SWD = 700mtr	NO Delay
49	White Topping of Roads Package-3 [1. BOI Circle - Nath Pal Circle-Vadgaon Circle-Navhind Society-RPD Cross-Tilakwadi First Railway gate] [2.Nath Pal- Kasturba Balikashram-Goaves Circle]	32.74	27.2	21.11.2019	21.11.2020	21.11.2020	Nath Pal circle to Vadgaon circle : Milling (600mtr) has been completed. Navhind society to RPD cross : Milling (1200mtrs) RHS has been completed.	NO Delay
50	White Topping of Roads Package-4 [ Bank of India to Old PB Road]	6.7	5.6	11.11.2019	14.11.2020	14.11.2020	Crossover pipes 15 mtr's completed on RHS Encroachment in ROW is to be cleared by CCB	NO Delay
51	Smart Road with Paver Blocks at Shastri Nagar, Kapilleshwar Colony and Mahadva Road No 5 (Package 6) : 9.5 km	9.44	7.82	19.11.2019	19.11.2020	19.11.2020	Civil work yet not started Due to laying UG LT & Gas pipeline	NO Delay
52	Theme based Park Development : Shanti Nagar	1.80	1.68	19.11.2019	19.08.2020	19.08.2020	1)Toilet Block RCC and Masonary Roof Plastering and Sump Tank works complete 2)Borewell work executed.3)Pathway Kerb stone fixing complete 4)Reading Room work complete up to plinth Level 5)Awaiting Drawing for Skating area from PMC	NO Delay
53	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	04.11.2019	04.05.2020	04.05.2020	Compound Wall marking, survey is in under progress.	NO Delay
54	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82	18.05.2020	18.05.2020	18.05.2020	Location of schools and gardens to be finalised	NO Delay
55	Improvement of Lakes : Kotekere Phase II	3.00	2.76	26.11.2019	18.05.2020	18.05.2020	Drawings & Variations are preparing	NO Delay
56	Improvement of Lakes : Kotekere Phase I	5.00	4.68	31.12.2019	25-10-2020	25-10-2020	WO issued on 31/12/2019	NO Delay
57	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	31-01-2020	30-01-2021	30-01-2021	Work order issued on 31-01-2020	NO Delay
58	Kotekere lake development, Phase III	2.30	1.99	04.02.2020	31-10-2020	31-10-2020	WO issued on 04-02-2020	NO Delay

ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದ ಮಧ್ಯೆ ಅನುಬಂಧ 7 ಸರ್ಕಾರಿ ಅನುದಾನದ ಮಧ್ಯೆ 7 ಸರ್ಕಾರಿ ಅನುದಾನದ ಮಧ್ಯೆ

J. BELAGAVI SMART CITY LIMITED									
Sl. No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay In Tender Evaluation/ Issue of Work Order	NO Delay
59	Construction of Roads with Paver Blocks at SBI Colony (R. C. Nagar) in Belagavi City Package-14	3.24	2.70	23.01.2020	22-01-2021	22-01-2021	UGLT Cable laying work is in progress after the completion road work will be taken up		NO Delay
60	Construction of Roads with Paver Blocks at Raghavendra Colony (R. C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	27-09-2020	27-09-2020	UGLT Cable laying work is in progress after the completion road work will be taken up		NO Delay
61	Construction of Roads with Paver Blocks at Arjun Colony (R. C. Nagar) in Belagavi City Package-17	3.60	2.98	23.01.2020	27-09-2021	27-09-2021	UGLT Cable laying work is in progress after the completion road work will be taken up		NO Delay
62	Construction of Roads with Paver Blocks at Shastrri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	4.05	23.01.2020	27-09-2022	27-09-2022	Work order issued on 23-01-2020		NO Delay
63	Road (Behind Naraki Theatre & Goudse colony area) in Belagavi City Package-19	4.82	3.99	23.01.2020	27-09-2023	27-09-2023	Work order issued on 23-01-2020		NO Delay
64	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.13	20.01.2020	20-01-2021	20-01-2021	WO issued on 20-01-2020		NO Delay
65	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 <sup>st</sup> Stage in Belagavi City Package-16	2.43	2.01				LOA Issued 31-01-2020		NA
66	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.24				LOA Issued 31-01-2020		NA
67	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41				LOA Issued on 13-02-2020		NA
68	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94				LOA Issued on 13-02-2020		NA
<b>Total</b>		<b>833.66</b>	<b>722.34</b>						

1 (a) - Block works

Sl. No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay In Tender Evaluation/ Issue of Work Order
1	Construction of Roads with Paver Blocks in Miriyunja Nagar in Belagavi City Package-21	3.91	3.24	20-01-2020	29-02-2020		Call-2 Retendered on NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opened on : 03-03-2020 Financial Bid open:16-03-2020	
2	Improvement of Gardens and Parks at Belagavi	3.29	2.80	12-02-2020			DTS Awaited from PMC	
3	Development of Anganawadi at Belagavi Part-A	4.40	1.77	12-02-2020				
4	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City	5.00	2.98	12-02-2020			Call-2 Retendered on 12-02-2020	
5	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	12-02-2020			Call-2 Retendered on 12-02-2020	
6	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	13-02-2020	18-03-2020		NIT issued on 13.02.2020 Last date submission bid:18.03.2020 Technical Bid opening date: 20.03.2020 Financial Bid opening date:31.03.2020	
7	Smart Road with White Topping at Patil Galli in Belagavi City Package-13	9.36	7.63	13-02-2020	18-03-2020		NIT issued on 30-12-2019 Last date submission bid:10.02.2020 Technical Bid opening date: 12.02.2020 Financial Bid opening date:22-02-2020, Technical Evaluation is Under Progress	
8	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2 <sup>nd</sup> Stage part -I in Belagavi City Package- 25	4.56	3.78	30-12-2019	10-02-2020			
9	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2 <sup>nd</sup> Stage part -I in Belagavi City Package- 26	3.09	2.56	30-12-2019	10-02-2020			
10	Skill Development Center	8.00	8.00		14-02-2020		Last date for submission on 14-02-2020 Technical Bid opening on 17-02-2020, 4pm by GTTC	
<b>Total</b>		<b>55.75</b>	<b>44.30</b>					

I. BELAGAVI SMART CITY LIMITED									
SIN No.	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of	Present Status	Reasons for Delay in tendering		
1	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	-			DPR Under Preparation	NA		
2	Extension of Art Gallery by Belagavi City Corporation	6.00	-			DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA		
3	Smart Classroom Phase IV	6.00	-			DPR submitted to KUIDFC for approval.	NA		
4	NMT Zone & Hawkers zone (PAN)	10.00	-			DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA		
5	ICT Phase II	4.08	-			DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA		
	<b>Total</b>	<b>27.71</b>	<b>-</b>				NA		
1	Procurement of mechanical sweeper machine	5.00	-			Identified in lieu of fort and moat project	NA		
2	Construction of villages depicting the rural culture of India	12.00	-			Identified in lieu of fort and moat project	NA		
3	Development of Art gallery (Phase-II)	8.00	-			Identified in lieu of fort and moat project	NA		
	<b>Total</b>	<b>25.00</b>	<b>-</b>						
	<b>TOTAL DPR/CR</b>	<b>52.71</b>	<b>-</b>						
	<b>Grand Total SCM</b>	<b>959.43</b>	<b>-</b>						
PPP Project									
SIN No.	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order	
1 (ಅ) - ಬಾಡಿಗೆ ಸಾಕಾಣಿಕೆಗಾಗಿ ಕಾಮಗಾರಿಗಳು									
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	20-01-2020	29-02-2020		Retendered : NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 03-03-2020 Financial Bid open:16-03-2020		
2	Energy Efficiency-LED Street Lighting	63.91	52.70				Placed 20th Board meeting		
3	Solar Roof Top - Phase I	3.3	1.66	12-02-2020	29-02-2020		Call-5 Retendered : NIT 12-02-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 02-03-2020 Financial Bid open:12-03-2020		
	<b>Total</b>	<b>215.61</b>	<b>199.45</b>						
1 (ಆ) - ಬಾಡಿಗೆ ಸಾಕಾಣಿಕೆಗಾಗಿ ಕಾಮಗಾರಿಗಳು									
SIN No.	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering		Present Status	Reasons for Delay in Tendering		
1	Public Bike Share	9.00					FR reviewed at BSCI on 24-04-2019. Modified FR will be submitted to BSCI by PMC		
2	Multi Utility Facility Centres at Mahantesh Nagar	29					Feasibility report is under Preparation		
3	Multi Level Car Parking at First Rly gate opposite Kalamandir	8					Feasibility report is under Preparation		
	<b>Total</b>	<b>53.00</b>	<b>-</b>				Feasibility report is under Preparation		
	<b>Grand Total PPP</b>	<b>268.61</b>	<b>-</b>						

ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಕಾರ್ಯಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಾರ್ವಜನಿಕ ಕಾರ್ಯಗಳಿಗೆ

II. DAVANAGERE SMART CITY LIMITED

I (ಎ) - ಮೊತ್ತದ ವಿವರ

S/N	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Pilot Project I-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018			NA
2	Pilot project I.A- Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2018		Work completed Final bill paid CR submitted.	NA
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018		Work Completed. Trial run for 1 Gasifier is pending	NA
4	Pilot project-2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing 5 Nos. unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.16	26.03.2018	24.06.2018		Work completed. Final bill paid CR submitted.	NA
5	Pilot project 3 'A' - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019		Work Completed. Trial run completed. Final bill yet to be paid.	NA
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borrevell)	0.18	0.15	27.12.2018	27.03.2019		Work completed Final bill yet to be paid.	NA
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019		Work completed. Final bill yet to be paid.	NA
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019		Work completed. Final bill paid. CR submitted	NA
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2018	16.04.2019		Work completed. Final bill paid.	NA
10	Supply and installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019		Work completed. Final bill paid.	NA
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018		Work completed. O & M In Progress from 01.05.2019 (3 years)	NA
12	Pilot 3 B :Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019		Work completed. O & M in Progress from 15.04.2019 (2 years)	NA
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.94	22.02.2019	21.08.2019		Work completed. Trial run under Progress.	NA
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019		Work completed.	NA
	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019		Work completed. Building Handover to School Authorities on 22.08.2019	
	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	25.05.2019		Work completed.	
	<b>Total</b>	<b>29.58</b>	<b>25.29</b>				Work completed.	

I (ಬಿ) - ಕೆಲಸದ ವಿವರ

S/N	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	15-04-2020	Total length -510m. PQC work, Footpath , SWD &UGD work is completed. House service collection chamber, Electrical cable laying and approach road work, footpath work completed. Electrical cable laying work under Progress.	
2	Improvement of Chamarajpet Road in Davanagere City	6.98	6.66	19.01.2018	19.07.2018	30-03-2020	Total length of Road - 470m. 570 mtr. Storm water drain completed out of 940 mtr. Electrical chambers & utility ducts for 150mtrs under progress. SWD Pipe laying upto 440 mtrs Completed. electrical pole shifting and Telecom Chambers work is under progress	

ಅನುಬಂಧ 1 - ಸಾರ್ವಜನಿಕ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 7 ತಿಂಗಳಲ್ಲಿನ ಪ್ರಗತಿ ವರದಿ

II. DAVANAGERE SMART CITY LIMITED

ಕ್ರ. ಸಂಖ್ಯೆ	ಕಾಮಗಾರಿ	14.03	14.27	03.01.2018	02.07.2018	30-01-2020	ಒಟ್ಟು
3	Improvement of Chowkipet Road In Davanagere City	14.03	14.27	03.01.2018	02.07.2018	30-01-2020	Total length of road, 1050 mtrs. out of which 680 mtrs of PQC is laid & Balance of 325 mtrs, CC road which was in good condition has been retained. Construction of SWD, UGD, Inspection chambers has been completed. 750 mtrs Footpath work is in progress. Electrical cable laying is to be taken up.
4	Improvement of M.G Road	6.30	5.94	04.06.2018	02.12.2018	23-07-2020	Commissioning of Electrical works under progress.
5	Remodelling of storm water drains in ABD area - Kondalji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	08.03.2019	18-08-2021	Total length of drain is 4585 m. Out of which 2350 mtrs drain work is Completed
6	Remodelling of storm water drains in ABD area - Bathanagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	30-04-2020	Total length of the drain is 2571 mtrs. Out of which 2370 mtrs of drain work has been completed. Footpath work is to be started.
7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13, D14 & D15	10.66	9.88	14.06.2018	11.12.2018	28/02/2020	Total length 2628mtrs. out of which drain completed for 2200mtrs. Chain link fencing completed for 1100mtrs and 200mtrs cover slab casted. 16 no.s box culvert work completed and remaining is in progress
8	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	24.05.2020	As per BOQ, 5.38 km of drain completed Remaining 3.41 km cover slabs for existing drain completed. Additional length of 750mtrs out of which 750 mtrs connecting drain works under progress.
9	Remodelling of storm water drains in ABD area - K.R. Road & Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9, D10, D11 & D12	6.22	5.60	04.06.2018	02.12.2018	07-09-2020	Out of 2.86km. Complete Length of Drain completed. 2.8km cover slab placing completed. 1.6 Km footpath construction under which 330mtrs of Kerb Stone and GSB laying is completed. Remaining work is under progress.
10	E-Toilets In Davanagere City ( phase 2)	6.61	5.05	22.02.2019	21.08.2019	23-03-2020	out of 37 units 15 units installed and 7 units commissioned. 8 units will be commissioned, rest in progress
11	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	04-06-2020	Total length- 910m. 910 mtrs of storm water drain completed and electrical chambers completed footpath 1000 mtr out of 1000mtr completed. Electrical work pending.
12	Selection of LSI for implementation of PAN city ICT Project.	82.41	74.84	10.10.2018	10.10.2019	05-06-2020	SCCC centre is ready, server and network devices configuration done. 5 locations CCTV tested, 52 CCTV location filed, 57. Level equipment installation in progress. 13 location, PAS system installed and tested, 123 GPS devices installed and monitored at SCCC, 5 location environmental sensor installed and monitored at SCCC centre, Smart parking, ITMS work in progress, OCOP portal layout. Server configuration completed. Application Installation & field level hardware configuration in progress. 20 location camera feed tested, MSY vehicle registration under progress.
13	E Rickshaw (phase 1)	0.42	0.42	28.11.2018	11.04.2019	06-06-2020	20 e rickshaws supplied by agency out of which 9 E rickshaws handed over to beneficiary. Loan approval of remaining beneficiary's is under process.
14	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2018	28-02-2020	Scope : 620 mtrs. 620 mtrs of storm water drain and footpath work completed, 150mtrs GSB, CC road and DLC laying Completed.
15	Improvement of Drains & Foot path in KR to RC Road	2.20	1.99	20.12.2018	19.06.2019	NA	Preparation of Sub base Under progress.
16	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Mangalhalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	31-03-2020	Scope -1050 Drain work completed for 1050 mtrs . 200mtrs Footpath Paver laying work under progress.
17	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	20-03-2020	4.45 kms storm water drain out of 8.39 kms completed. Remaining Work in progress.
18	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	16.01.2019	15.07.2019	27.08.2020	Concrete of steps and gravel filling work under progress in Kalyani. Electrical work under progress. Painting/Art work under progress at clock tower.
19	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	Tender Cancelled	1.501 kms storm water drain out of 4.90 kms completed and 4.50 kms cover slab laying and 4 no box culvert completed and footpath work under progress.
20	E-Rickshaw (phase 2)	1.58	1.44			20.02.2021	Basement floor roof slab concreting completed. Ground floor column steel Reinforcement under progress.
21	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	28.02.2020	WO issued to Kinetic Green on 27.05.19. 80 Nos of e-Rickshaws in scope.
22	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	23.05.2019	18.07.2020	Footpath work at Ram n Co & Jayadeva Circle, Shardamba Circle, bapuji Samudaya Bhavana under Progress.

Installation of flexible median markers at PB Road and Hadadi road completed. Fixing of Studs, Road marking and Landmark sign boards Installation are in progress.



ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದ ಮೇಲೆ ಸಾರ್ವಜನಿಕ ಸೇವೆಗಳ ಸುಧಾರಣೆಗಾಗಿ 7 ಸರ್ಕಾರಿ ಕೆಲಸಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಕೆಲಸಗಳ ವಿವರ

II. DAVANAGERE SMART CITY LIMITED									
Sl. No	Project Name	SCPCost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay In Tender Evaluation/ Issue of Work Order	Sl. No
23	Redevelopment of Old City Bus Stand	28.53	25.41	01.03.2019	01.09.2020	18.07.2020	Dismantling Completed.		23
24	Construction of Electric Crematorium	2.46	2.86	12.06.2019	12.03.2020	18.07.2020	Concrete of columns, Retaining wall, sump tank, Chimney and backfilling (gravel) under progress.		24
25	MSI(Centralised Data center at KMDS)	26.90	12.50			11.06.2020	Work order issued to MSP. Project is been monitored by KMDS		25
26	Improvement of Binny Company Road	6.50	5.60	08.03.2019	07.09.2019	12.04.2020	Scope 530mts Electrical and telecom chambers Completed. SWD pipe laid for 200mts. UGD Chambers and DWC Pipe laying completed. And Sub base preparation for 200 mtrs under progress.		26
27	Improvement of basic infrastructure in Mandakki Bharti Area	18.00	12.93	06.03.2019	05.03.2020	30-04-2020	Total Road Length-4200 mts Total Drain length- 9100 mts. Out of which 6500 mts storm water drains completed. 980 mts road work completed. Balance work is under progress.		27
28	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	30.04.2020	Total Road Length- 21.91km Total Drain length-33.06km. Out of which 16.50km of storm water drains completed. 3.20km CC Road completed. Balance work is under progress.		28
29	Construction of Barrage across Tungabhadra River near Rainahalli village	98.16	76.11	14.08.2019	05.05.2021	NA	WO issued on 14.08.19		29
30	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	31.05.2020	30.04.2020	Ground Floor- floor roof beams and slab steel reinforcement and shuttering completed.		30
31	Development of Pedestrian Foot path in ABD area	20.00	15.53	10.07.2019	10.07.2020	18.09.2020	PB Road to 120ft Road, drain works for 135mts completed. Seebara to Kankadasa Circle, 100 mtr of drain work under progress. 80 metres of drain at Railway parallel Road is under progress. RTO road excavation under progress.		31
32	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	31.05.2020	28.08.2020	Ground Floor- Roof slab and beam shutterinf under progress. Ramp work under progress.		32
33	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.2019	10.12.2019	28.08.2020	Work commenced from 10.12.2019. Footpath excavation completed. PCC laying under progress.		33
34	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	28.08.2020	1293 trees plantation and tree guard fixing completed.		34
35	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	28.08.2020	1750 mtrs drain work completed out of 10.01 Km		35
36	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08.06.2020	28.08.2020	SPS Nagar Primary School Parapet Completed. Elnanka Tiles laying under progress.		36
37	Improvement of junctions in Davanagere City Phase 2	9.00	3.63	29.08.2019	27.05.2020	28.08.2020	At DRR junction, towards DRR College, 400mts Paver laying is completed. At RTO junction, Drain Works for 200mts drain completed on LHS.		37
38	Installation of Signages & Road Safety Measures (Phase 2)	9.00	8.14	16.08.2019	12.02.2020	28.08.2020	Fabrication in progress		38
39	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	28.08.2020	Survey in progress		39
40	Basic Infrastructure to 7 roads	25.00	18.82	18.01.2019	11.11.2020	05.09.2020	Road 1: 500 mtr GSB Spread. Road 3: 220 mtr drain completed on LHS. Road 4: 100mtr drain completed on RHS.		40
41	Selection of Agency for establishment of Smart School in Davanagere.	5.00	3.01	21.12.2020	18.02.2020	05.09.2020	Agency Started deploying the Chair and table in the school premises		41
42	Afforestation along Roads Phase-II	5.00	3.77	18.12.2019	15.06.2020	18.03.2020	Survey Work under progress		42
43	Construction of Skew bridge across outer Ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	18.03.2020	Excavation work under Progress.		43
44	Improvement of pedestrian footpath Phase II	20.00	14.83			18.10.2020	WO issued on 15.02.2020		44
45	Development of Ring road & its approach roads	65.00	46.31			04.11.2020	W.O issued on 20.02.2020		45
	<b>Total</b>	<b>671.59</b>	<b>544.35</b>						

1 (a) - ಕೆಲಸಗಳ ವಿವರ

Sl. No	Name of the Project	SCPCost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay In Tender Evaluation/ Issue of Work Order
1	Installation of Gym & Play equipments in parks - phase II	5.00	5.00	20-01-2020			Re-tendered on 04.02.2020 Last date for submission 06.03.2020 Technical bid opened on 07.03.2020	
2	Redevelopment of KSBTC Bus stand	136.00	120.00	12.02.2020				

ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಬಾಧ್ಯತೆ ಸಂಪೂರ್ಣವಾಗಿರುವ ಯೋಜನೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಡಿ. 2019-20

II. DAVANAGERE SMART CITY LIMITED		ಡಿ. 2019-20		ಡಿ. 2019-20	
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of
3	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	5.00	12-02-2020	12-02-2020
4	Aquarium, Paludarium and Fish play zone for Kids.	5.00	5.00	12-02-2020	12-02-2020
5	iCCC Building & Smart City office Interior & Furniture	5.00	5.00	12-02-2020	12-02-2020
6	Major storm Water Drains in ABD area Koracharatti to Bethur.	3.00	3.00	13-02-2020	13-02-2020
7	Major storm water drain from Mattikal to Bethur Halla	3.00	3.00	13-02-2020	13-02-2020
8	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.50	30-12-2019	30-12-2019
9	Construction of Research and Development Building in UBDT College of Engineering, affiliated to VTU (Govt. Engineering College)	4.50	4.50	30-12-2019	30-12-2019
<b>Total</b>		<b>152.00</b>	<b>152.00</b>		

1 (ಎ) - ಡಿ. 2019-20 ಯೋಜನೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಡಿ. 2019-20

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of	Present Status	Reasons for Delay In tendering
1	GPS & RFID Based Integrated Solid waste Management System	50.00	50.00				It has been approved from chairman on 20.01.2020. Chairman has ratified this on 18th Board meeting held on 12.02.2020.
2	ICT Works in PAN City - Phase II	17.00	17.00				DPR presented before Technical Committee on 22.10.2019. Committee suggested to take up this work under variation after completion of phase I.
3	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	5.00				DPR under preparation
4	Stadium near SSM Nagar, B Block & Approach Bridge across Nala -- (Corporation Owned Property)	10.00	10.00				DPR under preparation
5	Bus stand in Bethur Road.	10.00	10.00				DPR under preparation
6	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Sapragiri School - Corporation Road	10.00	10.00				DPR under preparation
7	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00				DPR under preparation
8	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00				DPR under preparation
9	Major storm water drain from Shamanur Rudra bloomi to Kundawada WTP 2km length	16.00	16.00				DPR under preparation
10	Basic Infrastructure development works in SSM Nagar, Beedi Layout, Paravathamma Nagara of ABD area	10.00	10.00				DPR under preparation
11	Development of Government School Buildings in Davanagere City.	10.00	10.00				DPR under preparation
12	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00				DPR under preparation
13	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	10.00	10.00				DPR under preparation
<b>Total</b>		<b>155.00</b>	<b>155.00</b>				NA
<b>Grand Total SCM</b>		<b>1008.17</b>	<b>1008.17</b>				



ಅನುಬಂಧ 1 - ಸರ್ಕಾರೀ ಅನುಬಂಧದ ಮೇಲೆ ಸಾರ್ವಜನಿಕ ಬಾಡಿಗೆ ಸಂದರ್ಭದಲ್ಲಿ 7 ಸರ್ಕಾರೀ ಸಂಸ್ಥೆಗಳಿಗೆ ಒದಗಿಸಬೇಕಾದ ಸಾಮಗ್ರಿಯ ವಿವರ

II. DAVANAGERE SMART CITY LIMITED						
S/N	Name of the Project	SCP Cost	DPR Cost	Tender Date	WO Date	Present Status
1 (ಎ) - ಉಳಿಸುವಿಕೆ ಮತ್ತು ಸಂರಕ್ಷಣೆ						
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	2.21	2.21	15.11.2018	04.09.2019	PV panel order has been placed by contractor. Initially proposed SP office, Corporation zonal office, and RTO dropped. Location Revised to STP at Shivanagar, Avarager and Head Post Office. Awaiting PPA Give the concurrence.
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	3.53	08.03.2019	08.09.2019	Out of 52 Bus shelters 11 locations completed, 13 locations electrical and finishing work under progress 10 locations civil work under progress. 13 locations renovations to be started.
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	Out of 20 Locations 16 completed, 3 Locations platform construction are under progress. Warehouse is to be installed in APMC building after the basement floor completed. Finalizing of 2 location under
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	6.25			LOA issued on 17.02.2020
Total		21.98	21.98			
1 (ಆ) - ಒಳಗಿನ ಅನುಬಂಧದ ವಿವರ						
S/N	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering	Present Status	Reasons for Delay in Tendering
1	LED street lights (Call 3)	28.73	23.64		Tendered on 27.11.19. Last date of submission 30.12.19 (3rd call) Bid opened on 31.12.2019 Technical evaluation under progress. Financial bid opened on 03.02.2020	Financial bid evaluation in Progress
Total		28.73				
Grand Total PPP		50.71				

ಅನುಬಂಧ 1 - ಸ್ಟಾರ್ಟ್‌ಅಪ್ ಅನುದಾನವು ಮತ್ತು ಸಾಮಾನ್ಯವಾಗಿ ಬಾಹ್ಯ ಸಾಮಾನ್ಯವಾಗಿ ರಾಜ್ಯದ 7 ಸ್ಟಾರ್ಟ್‌ಅಪ್‌ಗಳಿಗೆ ಕೈಗೊಂಡಿರುವ ಅನುದಾನದ ವಿವರ

III. Hubballi Dharwad Smart City Limited

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1 (ಅ) - ಪೂರ್ಣವಿಧವಾಗಿ ಅನುದಾನಿತ								
1	Creating & Maintaining SPV Website	0.15	0.015	14.07.2017	21.07.2017		Completed	
2	Desilting of Rainalla (North)	0.937	1.01	21.05.2018	26.09.2018		Completed	
3	Desilting of Rainalla (South)	0.8	0.937	23.05.2018	19.09.2018		Completed	
4	Smart Toilet (e-toilet)	1.01	0.8	24.03.2018	25.03.2019		Completed	
5	Sanitary Napkin Vending Machine	0.16	0.13	25.10.2018	19.12.2018		Completed	
6	Rain Water Harvesting	0.37	0.37	23.07.2018	25.12.2018		Completed	
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	27.12.2018	26.06.2019	15-09-2020	Completed	
8	Smart School	2.5	1.17	08.03.2019	30.10.2019		Completed	
9	Smart Healthcare	4.5	3.06	08.03.2019	30.10.2019		Completed	
	<b>Total</b>	<b>12.72</b>	<b>10.522</b>					

1 (ಆ) - ಪ್ರಗತಿಯಲ್ಲಿರುವ ಅನುದಾನಿತ

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	ICCC (Local System Integrator)	39.57	43.93	19.11.2018	19.02.2020		1. SWM application Customization. 2. Integration with ICOP Platform 3. BRTS integration for ITMS 4. 20 Fuel Sensors for HDMC owned vehicles	Building yet to complete
2	Tolankere Lake Development	16.25	15.57	16.10.2018	16.04.2020		1. Watch tower: Truss work 2. Widening of path way from 3m to 7m-Embankment 3. Toilet Block: Tiles work 4. Retaining Wall- 40m 5. Amphitheatre (Brick Work) 6. Landscape and hard scaping. (Hardscape total quantity including resetting 8337 Sqm, Resetting 3675 Sqm) 7. Kerb stones fixing(pathway) 8. Entrance Gate	Due to heavy rain, the contractor could not take
3	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.02.2019	02.08.2019	30-09-2019	User Acceptance Test	litigation
4	Development of ICCG (Package - 01 Civil & Interior Works)	4.5	4.7	04.01.2019	03.10.2019	03-04-2020	1. Above 12.9m Column, Shuttering and bar bending Works 2. Tiles Flooring at UGF 3. Water tank: Bar bending and Shuttering for side walls 4. Column and bracket works for 15.2m level slab 5. Control room (2nd Floor) Slab	Delay from contractor
5	MG Park Redevelopment	14.7	12.103	03.08.2018	03.02.2020		1. Food kiosks (2nos) (Flooring), 2. Handicap Toilet, 3. Proposed Hardscape works, 4. Landscaping, 5. Sewerage connections to existing and proposed toilets, 6. Storm water drains(500 m), 7. Meditation Deck Excavation, 8.Paver Laying Around Glass House in Progress, 9. Vermit compost unit (Plastering & Floor surface), 10. RO Plant (Painting & Equipment), 11. Meditation Room, 12. Amphitheater (Flooring & Railing), 13. Electrical pole foundation	Due to heavy rain

ಅನುಬಂಧ 1 - ಸ್ಟಾರ್ಟ್‌ಅಪ್ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಟಾರ್ಟ್‌ಅಪ್‌ಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

III. Hubballi Dharwad Smart City Limited

Sl. No.	Project Name	Area (Sq. Ft.)	Value (Rs. Crores)	Start Date	End Date	Remarks	Due to heavy rain
6	Smart Roads Package-04 New Roads	37	17.73	04.02.2019	04.02.2020	Total road length 2070 m Total Drain length:4140 m 1. Drain work A. Excavation-500m B. PCC-400m C. Raft- 400m D. wali- 400m . E. Slab- 400m . 2.Electrical Work. A. LT & HT Chambers.(6 Nos)	
7	Smart Roads Package-05 New Roads	37.6	31.38	04.02.2019	04.02.2020	Utility Drain work Length - 200m	It was suggested to modify the design as per tender sure model, hence the
8	Smart Roads Package-06 New Roads	27.7	37.71	04.02.2019	04.08.2020	Utility Drain work Length - 100m	It was suggested to modify the design as per tender sure model, hence the Delay in finalization of design of roads of BSUP
9	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads)	22.5	28.72	04.02.2019	04.02.2020	1. Drain work- A.Excavation .1040 B.PCC-1400 C. Raft-1500 D. side wall concreting-1600 E. slab concreting-1700 2. Utility Services work:(400 m) A. LT cable laying B. Feeder pillar C. Street Lights Foundation D. Water Supply network, HSC Connection. 3. Toilet Block 4. Nala Drain work	
10	Master System Integrator	25	12.2	07.03.2019	07.12.2019	Work Order Issued on 28 Feb 2019 to M/S Madras Security Printers, Chennai.	
11	ICCC- Room Interior	5	2.47	23.02.2019	22.08.2019	21-02-2020	Will be taken up once building work is completed.
12	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads)	33	28.94	04.06.2019	21.04.2020	1.Repair Works- School 1&5(plastering, flooring and Toilet Block) 2.Drain Execution: A. Excavation 500 m B. Dismantling of Existing Drain 500 m C. PCC Works 500 m D. M-20 Raft and Wall Concrete-500 m 3.Utilities 100m	
13	MSME Industrial Estate - Infrastructure Facility	15.03	15.62	10.06.2019	10.06.2020	1.Slab Concrete for Drain work is in progress. 2. Electrical work Survey 3. LT & HT Chambers 4. DWC pipe laying	
14	ICCC- Services	5	3.19	27.06.2019	27.03.2020	1. Electrical and HVAC plan finalization for UGF 2. Plumbing and sewerage Connection. Footing PCC	
15	Puzzle Parking with Smart Parking	5	4.59	29.06.2019	29.03.2020		
16	Renovation of Core Markets - Fish Market	4.5	5.07	06.08.2019	06.08.2020	1. Soil Investigation 2. Facilities (water and electricity) 3. Truss erection for 5 shops for rehabilitation center	
17	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.08.2019	06.02.2021	1. Soil Investigation	
18	Renovation of Core Markets - Janta Bazaar	20	18.35	06.08.2019	06.02.2021	1. Soil Investigation	
19	M G Park Phase- I (musical fountain)	11.5	4.67	03.08.2019	02.02.2020	1. Tile works.	Delay from the Corporation in issuing NoC

ಅನುಬಂಧ 1 - ಸ್ಟಾರ್ಟ್‌ಅಪ್ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಟಾರ್ಟ್‌ಅಪ್‌ಗಳಿಗೆ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

III. Hubballi Dharwad Smart City Limited						
Sl.No	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.3	06.08.2019	05.11.2019	Consultation with Stake holders is in process	Due to rehabilitation issue
21	Public Bicycle Sharing	8.9	10.10.2019	10.06.2020	1. Development Of Application 2. Supply Installation and Commissioning of Control Center operations 3. Website, mobile application	
22	Redevelopment of Bengeri Market	7.6	05.10.2019	04.10.2020	Site developmental works	
23	Redevelopment of Unkal Market	2.3	05.10.2019	04.10.2020	Site developmental works	
24	M G Park Phase - II (Toy Train)	5	26.11.2019	25.05.2020	Site developmental works Existing Rail track & bhoga-quality strength work	
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	23.12.2019	23.03.2020	LoA Has been Issued, BG Confirmed	
26	Solid Waste Management	3.21			Work order issued for procurement of Auto tippers and Jetting Machine.	
27	Digital Display Board	4.98	17.12.2019	16.12.2020	Work order issued	
28	Medar Oni Dispensary	10	02.01.2020	01.01.2021	Work order issued	
29	Electrical Crematorium	2	31.12.2019	30.12.2020	Work order issued	
30	Basic Services to Urban Poor (BSUP) Package-02	27	02.01.2020	01.01.2021	Work order issued	
31	Smart Road Package-02	47	31.01.2020	30.01.2021	Work order issued	
32	Nehru Ground Development Phase - I and II	28	31.01.2020	30.01.2021	Work order issued	
33	Establishment of QC Laboratory	0.85	31.01.2020	30.01.2021	Work order issued	
	<b>Total</b>	<b>480.84</b>				

1 (ಇ) - ಬೆಂಗಳೂರು ಸಾರ್ವಜನಿಕ

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Reasons for Delay
1	Smart Road Package-01 Gokul Road	48.5	43	19.09.2019	05.10.2019	05.03.2020	3 Bids received, Tender evaluation is in progress
2	Smart Road Package-03	41	42.5	29.02.2020	16.03.2020	25.03.2020	Project retendered
3	Green Campus	12.5	5	01.02.2020	04.03.2020	15.03.2020	Project Tendered
4	Chittaguppi Hospital Upgradation	35	35	16.03.2020	20.04.2020	15.05.2020	Project Scope Revisited, DPR Submitted to TC KUIDFC for approval
5	Unkal Lake Upgradation	15	15	10.03.2020	15.04.2020	15.05.2020	No Bids Received, to be Retendered.
6	Procurement and Installation of Room Barriers-Call3	5	5	26.12.2019	06.01.2020	20.03.2020	2 Bids Received, Bid evaluation is in Progress POC is scheduled from 15 February for a Period of one month
7	Supply and Installation of CCTV poles	0.57	0.49	20.12.2019	31.01.2020	11.03.2020	3 Bids Received, Bid Evaluation is in Progress
	<b>Total</b>	<b>157.57</b>	<b>145.99</b>				

1 (ಈ) - ವಿಜಯ ನಗರ ಮತ್ತು ಕಂಪೌಂಡ್ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Reasons for Delay
1	Nala Renovation	50	50	15.04.2020	6.05.2020	DPR under preparation	
2	Renovation of Core Markets - MG Market	65.0	65			In CLAF meeting held on 21.02.2020 it was directed to drop the project	
3	Unkal Lake Upgradation Phase - 2	35	35	13.03.2020	21.03.2020	DPR submitted to TC KUIDFC for the approval	
	<b>Total</b>	<b>150</b>	<b>150</b>				
1	Construction of sports Complex	130	130	18.04.2020		Concept Report is awaited for approval.	

ಅನುಬಂಧ 1 - ಸ್ವರ್ಣನಗರ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ವಾಹನ ಸಂಚಾರಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರಾಜ್ಯದ 7 ಸ್ವರ್ಣನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

III. Hubballi Dharwad Smart City Limited

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per 1 (a) - ಬಿಡುಗಡೆ ಮಾಡಿದ ದಿನಾಂಕ	Actual Date of Completion	Status	Reasons for Delay
2	Improvement of Old Hubli NWKRTC Bus Stand	30	30	20.04.2020			Concept Report is awaited for approval.	
3	Unikal Lake Upgradation Phase-3	25	25	18.04.2020			FR submitted to TC.KUIDFC for the approval	
4	Yani Vilas Development (BSUP)	12	12	24.04.2020			Concept Report is awaited for approval.	
	<b>Total</b>	<b>197</b>	<b>197</b>					
	<b>GRAND TOTAL SCM</b>	<b>957</b>						
<b>PPP Project</b>								
1	Smart Parking Tower (Multi Level Car Parking)	75	50	28.12.2018	27.12.2020		Excavation for Cellar-02	
2	LED Street Lighting	37	54.94	10.10.2019	16.12.2019		Financial Bid opened on 26.02.2020, Evaluation is in process	
3	Solar Roof Top	2	2	30.08.2019	11.09.2019		No Bids Received, To be Retendered after revival of Scope.	
	<b>GRAND TOTAL PPP</b>	<b>114</b>	<b>106.94</b>					

ಅನುಬಂಧ 1 - ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಬಾಡಿಗೆ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited							ಒಟ್ಟು	
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1 (ಅ) - ಪೂರ್ವಭಾಗದ ಕಾಮಗಾರಿಗಳು								
1	Conversion of all the lighting in government building into LED	2.005	2.005	04.02.19 (Contract period - 6 months)	30.09.2019		Completed	Project delayed due to additional buildings
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs, Aluminium Ladder Rs 2.15 lakhs, Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.90	08.02.18 (Contract period - 6 months)	30.09.2019		Completed	Project delayed due to administrative reasons
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	6.16	20.06.18 (Contract period - 6 months)	31.01.2020		Completed	Project delayed due to administrative reasons
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	4.80	24.03.18 (Contract period - 6 months)	31.01.2020		Completed	Project delayed due to administrative reasons
<b>Total</b>		<b>13.87</b>	<b>13.865</b>					

1 (ಆ) - ಪೂರ್ವಭಾಗದ ಕಾಮಗಾರಿಗಳು							ಒಟ್ಟು	
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	5.00	23.06.18 (Contract period - 6 months)	23.12.18	30.04.2020	140 manhole completed out of 184. 3.20km pipelaying completed out of 4.50km	Delay due to monsoon & non-approval from police dept for closure of roads
2	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	4.60	09.07.18 (Contract period - 6 months)	09.01.19	29.02.2020	Structural works - 4 No's completed, 2 in progress.	Delay due to monsoon & non-approval of site location by locals
3	100% Underground Drainage network in ABD Area - Package 3	3.00	3.00	20.11.18 (Contract period - 6 months)	20.05.19	31.08.2020	Work in progress.	Delay due to monsoon, local issues & non-approval from police dept for closure of roads
4	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	32.00	07.11.18 (Contract period - 6 months)	07.05.19	31.03.2020	1st floor allotted on 04.07.2019. Software development completed. Procurement of Smart Poles, GPS devices & QR Code in progress. Smart Pole installation in progress. Video wall installed. Pre go live demonstration conducted on 26.09.2019.	Delay due to change in floor location & change order for hardware

ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಸಮಸ್ಯೆಗಳನ್ನು ಪರಿಹರಿಸಲು ಮತ್ತು ಸಾರ್ವಜನಿಕ ಉಪಯೋಗಕ್ಕೆ ಸುಗಮವಾಗಿ ಮಾಡಲು ರಾಜ್ಯದ 7 ಸರ್ಕಾರಿ ಸಮಸ್ಯೆಗಳನ್ನು ಕೈಗೊಂಡಿರುವ ಕಾರ್ಯನಿರತರ ವಿವರ

IV. Mangaluru Smart City Limited										ದಾ. ಕೊಡುಗೆಗಳು
5	Construction of Under Ground Drainage In Zone IV part 2 and Zone III part 1 in ABD Area	9.50	9.50	01.02.19 (Contract period - 12 months)	31.05.2020	01.02.20	31.05.2020	105 manholes completed out of 315 manholes. 2.20km pipe laying completed out of 7.30km.	Delay due to monsoon, local issues & non-approval from police dept for closure of roads	
6	Cost towards common data centre at KMDS, Bengaluru	12.00	12.00	28.02.19	30.07.2019	28.08.19	30.07.2019	Work order issued (by KUIDFC), Rs. 8.90 Cr has been released to KMDS on 30.07.2019	Delay due to site handover	
7	Smart Road - Package 2 (Loop road)	14.00	14.00	04.07.2019 (11 months excluding monsoon)	15.01.2021	15.01.2020	15.01.2021	Carriageway & drain works concreting completed for Nellikai Road. 50% Carriageway concreting completed along Mission Street road.	No delay	
8	100% Underground Drainage network in ABD Area - Package 4	25.00	25.00	23.08.2019 (12 months excluding monsoon)	15.02.2020	15.02.2020	15.02.2020	Work in progress in new monkey stand road, BR Karkera cross road, new Mangaladevi road & Milagres cross road. Pipe laid for 1.90km out of 2.2km. 65 manholes out of 998 No's. 100 precast manholes ready to be placed.	No delay	
9	Smart Road - Package 4	48.00	48.00	16.09.2019	15.02.2021	15.02.2021	15.02.2021	Drain work & carriageway work started at Kudmul Ranga Rao road. 300m single lane towards Aloysius School completed. Other side towards VRL Travels 200m single lane carriageway completed.	No delay	
10	Smart Road - Package 5	49.00	49.00	16.11.2019	15.03.2021	15.03.2020	15.03.2021	Bridge road carriageway completed & 500m Carriageway completed out of 600m in Arya Samaj road.	No delay	
11	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	7.00	20.09.2019	15.02.2021	15.02.2021	15.02.2021	Raft concreting & Wall concreting for half stretch completed. Steel fabrication for top slab in progress.	No delay	
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.50	21.08.2019	15.02.2021	15.02.2021	15.02.2021	Nireshwalya school completed. Work in progress in 10 out of remaining 11 schools in Pandeshwara, Bolar (2 Nos), Hoige Bazaar (2 Nos), Bunder (2 Nos), Car Street, Balmatta & Basti Garden School.	No delay	
13	Smart Road - Package 6	48.00	48.00	04.10.2019	15.02.2021	15.02.2021	15.02.2021	Carriageway concreting completed in Old Kent Road. Work started along New Pandeshwara road.	No delay	
14	Smart Road - Package 3	49.00	49.00	19.11.2019	19.03.2021	19.03.2020	19.03.2021	Carriageway concreting completed along Azizuddin road.	No delay	
15	Smart Road - Package 7	40.52	40.52	18.11.2019	18.03.2021	18.03.2020	18.03.2021	50% Carriageway concreting completed along Maidan 4th Cross road.	No delay	
16	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019. Survey works under progress	No delay	
17	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	4.00	14.02.2020	14.06.2021	14.06.2021	14.06.2021	Work Order issued on 14.02.2020	No delay	
18	Construction of Command Control Building - annexe to MCC Building	5.00	5.00	13.02.2020	13.06.2021	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay	
19	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	5.00	13.02.2020	13.06.2021	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay	

ಅನುಬಂಧ 1 - ಸ್ಪರ್ಧಿಸಲು ಅನುದಾನವಿರುವ ಮತ್ತು ಸರ್ಕಾರದಿಂದ ಬಾಕಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ರಾಜ್ಯದ 7 ಸ್ಪರ್ಧಿಸಲುಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
20	Skill Development and Safety Training Centre	4.75	4.75	13.02.2020	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay
21	Community Level Facilities along with international swimming pool	24.94	24.94	20.02.2020	20.02.2022	20.02.2022	Work Order issued on 20.02.2020	No delay
22	Integrated Development of Kadri Park Area	12.00	12.00	18.02.2020	18.02.2022	18.02.2022	Work Order issued on 18.02.2020	No delay
23	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	5.00	14.02.2020	30.09.2020	30.09.2020	LoA issued on 14.02.2020	No delay
24	Rejuvenation of Kavoora Lake for Rainwater harvesting & recreation	8.00	8.00	27.02.2020	31.07.2021	31.07.2021	LoA issued on 27.02.2020	No delay
	<b>Total</b>	<b>540.81</b>	<b>540.81</b>					

1 (ಅ) - ಕೆಲಸದ ವಿವರ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
1	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	2.83	2.83	24.12.2019	10.02.2020	10.03.2020	Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. Single bid received.Tender evaluation scheduled on 20.02.2020.Negotiation in process	No delay
2	Rehabilitation of Central Market	6.24	6.24	24.12.2019	10.02.2020	10.05.2020	Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. 5 bids received.Tender evaluation scheduled on 20.02.2020.3 bids valid	No delay
3	Upgradation of Wenlock Hospital - Infra works	5.00	5.00	28.02.2020	06.04.2020	06.05.2020	NIT issued on 27.02.2020	No delay
	<b>Total</b>	<b>14.07</b>	<b>14.07</b>					

1 (ಆ) - ವಿಜೃಂಭಣಾ ಯೋಜನೆ ಮತ್ತು ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Probable completion date	Present Status	Reasons for Delay
1	Construction of Abattoir (Slaughter House), Kudroli	15.00	11.59	12.12.2019	31.03.2020	30.09.2021	TC approved on 12.12.2019.Board instructed PMC to conduct socio economic survey & present the data through Abattoir expert during the next Board meeting.	
2	Redevelopment of Old Bus Stand Area	25.00	15.70	12.12.2019	31.03.2020	30.09.2021	TC approved on 12.12.2019.Board instructed MSCL to take opinion of NITK Transportation expert.Letter written to NITK on 14.01.2020 & follow up in process	
3	Command and Control Center - Stage 2	30.00	30.00	not yet approved	30.06.2020	31.08.2021	Project to be taken up after completion of Stage 1 (put on hold)	
4	Upgradation of Wenlock Hospital - 12 bedded OT & 61 bedded post operative ward	35.25	35.25	17.02.2020	10.03.2020	31.12.2021	PMC submitted DPR for 61 bedded post operative ward on 05.02.2020. TC,KUIDFC conducted on 17.02.2020.To be tendered after attending to the compliances	



ಅನುದಾನ 1 - ಸ್ವರ್ಣನಗರ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಬಾಡಿಗೆ ಸಂಸ್ಥೆಗಳಿಂದ ರಾಜ್ಯದ 7 ಸ್ವರ್ಣನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited							ದಾ. ವರ್ಷಗಳು	
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
5	Upgradation of Lady Goshen Hospital	5.00	5.00	not yet approved	10.03.2020	30.09.2021	Drawings & estimate from Health department shared with PMC.PMC to submit DPR by 28.02.2020	
6	Waterfront Area Development	150.00	150.00	not yet approved	20.03.2020	31.12.2022	TC,KUIDFC approved overall Master Plan and Concept report on 30.07.2019.Board approved for 2.10 Km pilot stretch on 16.10.2019.PMC submitted draft DPR on 16.11.2019.MSCL instructed PMC to proceed with preparation of final DPR including BOQ & engineering drawings.Board instructed on 26.12.2019 to take up full scope of works as per original SCP.PMC submitted DPR on 04.02.2020.PMC resubmitted with compliances on 26.02.2020.TC scheduled on 29.02.2020	
7	Upgradation of Mangala Stadium	10.00	10.00	17.02.2020	10.03.2020	30.09.2021	Concept Note submitted to KUIDFC for TC on 26.08.2019.Approved in TC meeting on 11.09.2019.AEC submitted revised DPR on 31.01.2020.TC,KUIDFC conducted on 17.02.2020.To be tendered after attending to the compliances	
8	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00	35.00	not yet approved	20.03.2020	31.12.2021	Concept Note submitted to KUIDFC for TC on 26.08.2019.Approved in TC meeting on 11.09.2019.AEC submitted revised DPR on 29.01.2020.AEC resubmitted with compliances on 26.02.2020.TC scheduled on 29.02.2020	
9	Redevelopment of Vacant Premises of DC office into Hotel, Retail Shops and Speciality Restaurants	10.00	10.00	not yet approved	30.06.2020	31.12.2021	PMC has submitted concept note on 10.10.2019.Board given approval on 16.10.2019.PMC instructed to submit DPR with heritage part by 15.01.2020.Board agenda prepared to descope from PMC due to substandard DPR	
10	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	14.59	14.59	not yet approved	30.06.2020	31.12.2021	PMC submitted concept note on 30.09.2019.Board approval received on 16.10.2019.TC approved on 30.10.2019.PMC submitted DPR on 13.01.2020.Board agenda prepared to descope from PMC due to	
11	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	40.00	40.00	not yet approved	30.04.2020	31.10.2021	Centage charges of Rs.84 lakhs has been deposited with railways.TC approved Concept Note on 30.10.2019.Target for revised estimate from Railways: 15.03.2020.	
Total		265	265					
GRAND TOTAL SCM		869						

PPP Project

I (ಅ) - ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು								
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay

ಅನುಬಂಧ 1 - ಸ್ವಯಂಸಹಾಯ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ವಯಂಸಹಾಯ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1	7.08	7.08	30-07-2018	30.03.2019	30.09.2020	Agreement with Govt buildings signed only for 555KW out of 1288 KW. Work is in progress for 555KW. Panel erection completed in KFDC, ESI Hospital, Town Hall & MCC Complex. Net metering works completed in ESI Hospital.	due to unavailability of buildings
2	Development of MLCP with retail space near Hampankatta Junction	94.00	94.00	LoA: 07.11.2018	07.11.2021	31.12.2022	During the meeting conducted on 04.01.2020 with the independent Directors & the Concessionaire, it was decided to take up the project without involvement of private land. Same agenda to be kept in the next Board meeting	due to non-co operation from stakeholders
<b>Total</b>		<b>101.08</b>	<b>101.08</b>					

1 (ಇ) - ಟೆಂಡರ್ ಪಡೆದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
3	Conversion of Street Lights to LED	62.63	62.63	11.10.2019	04.01.2020	31.05.2021	Short term tender floated on 11.10.2019. Last date for submission of tender 04.01.2020. 2 bids received. Tender evaluation meeting conducted on 27.01.2020. Negotiated with successful bidder. Put up for Board approval.	
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	07.01.2020	02.03.2020	30.09.2021	Tender issued on 07.01.2020. Last date for submission of tender 02.03.2020	
<b>Total</b>		<b>176.66</b>	<b>176.66</b>					

1 (ಈ) - ವಿಜ್ಞಾನ ಯೋಜನೆ ಮತ್ತು ಪಡೆದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Probable completion date	Present Status	Reasons for Delay
5	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445	13.11.2019	30.04.2020	30.07.2023	M.S.C.L. Chairman instructed to pursue with Pumpwell site during 12th Board meeting. Board approved to go ahead with the project during 13th Board meeting. Sent to TC. KUJDFC on 05.10.2019. TC approved on 13.11.2019. I.D.D approval received on 14.01.2020. Waiting for Cabinet approval.	
<b>GRAND TOTAL PPP</b>		<b>1000</b>	<b>1000.48</b>					

**ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಉದ್ದೇಶಗಳಿಗಾಗಿ ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಂದ ರಾಜ್ಯದ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ**

V. Shivamogga Smart City Limited									
1 (ಎ) - ಸರ್ಕಾರಿ ಕಾಮಗಾರಿಗಳು									
S.No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status of Projects	Reason for Delay in completion of work	
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	06.08.2018	28.02.2019	Completed (Savings Rs. 0.05 cr)	Already completed	
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	20.03.2019	14.03.2019	Completed (Savings Rs. 0.03 cr)	Already completed	
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	11.09.2019	11.11.2019	17-12-2019	Work Completed on 17.12.19	Already completed	
4	Development of Vinayaka Park	0.60	0.59	18.02.2019	26.08.2019	07-12-2020	Work Completed on 07.01.20	Already completed	
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	19.11.2018	13-02-2020	Work Completed on 13.02.20	Already completed	
	<b>Sub Total - A in Cr</b>	<b>8.16</b>	<b>7.36</b>						

**1 (ಬಿ) - ಉದ್ದೇಶಗೊಂಡ ಕಾಮಗಾರಿಗಳು**

S.No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr including)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status of Project	Due to clearance of encumbrance
1	Smart Road from Ashoka Circle to Alkolia Circle	26.59	25.22	24.03.2018	23.02.2019	31.03.2020	Work Under Progress	Due to clearance of encumbrance, Shifting of Electrical Poles, Shifting of Sanitary Lines, execution of 24/7 WS, removal of trees & BSNL Cabling
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	02.08.2020	02.08.2020	Work Under Progress	will be completed on time
3	Area between Jall Road - Kuvempu Road - Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	18.08.2020	17.08.2020	Work Under Progress	will be completed on time
4	Area between Jall Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	11.08.2020	30.08.2020	Work Under Progress	will be completed on time
5	Area between Savalanga Road - 100' Ring Road - Baharaj Urs Road- Package 3a	58.22	54.89	18.02.2019	18.08.2020	17.08.2020	Work Under Progress	will be completed on time
6	Area between Savalanga Road - Baharaj Urs Road - River Front Road - BH Road - Package 3b	94.96	89.95	18.02.2019	17.08.2020	17.08.2020	Work Under Progress	will be completed on time
7	Last Mile connectivity using Cycle track and Footpath Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	17.02.2021	17.02.2021	Work Under Progress	will be completed on time
8	Development of Heritage Walk / Village	15.60	12.91	08.08.2019	13.07.2020	13.07.2020	Work Under Progress	will be completed on time
9	Development of park near Country Club	3.70	2.97	18.12.2018	01.09.2019	01.11.2020	Stopped	Work stopped due to legal implementation
10	Development of Marthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	08.07.2019	30.03.2020	Work Under Progress	Due to clearance of encumbrance
11	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound	1.73	1.68	18.02.2019	02.09.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance
12	Development of Parks Malleshwar nagar park, Baharajurs road in Shivamogga city	2.50	2.09	25.06.2019	25.12.2019	24.03.2020	Work Under Progress	Due to clearance of encumbrance
13	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	18.08.2019	15.02.2020	Work Under Progress	Due to clearance of encumbrance

**ಅನುಬಂಧ 1 - ಸ್ವಲ್ಪೋದ್ದೇಶ ಅನುದಾನದಲ್ಲಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಕಾರ್ಪೊರೇಷನ್ ಸರ್ಕಾರೀಯ ರಾಜ್ಯದ 7 ಸ್ವಲ್ಪೋದ್ದೇಶಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ**

V. Shivamogga Smart City Limited										ದಾ. ಸಂಖ್ಯೆ
14	Development of Conservancies in Package-2	1.85	1.55	12.12.2018	26.06.2019	15.03.2020	Work Under Progress	Due to clearance of encumbrance		
15	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	08.07.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance		
16	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	05.09.2019	30.01.2020	Work Under Progress	Due to clearance of encumbrance		
17	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	20.11.2020	20.11.2020	Work Under Progress	will be completed on time		
18	Nehru Stadium Beautification	5.12	4.96	05.03.2018	31.07.2019	28.02.2020	Work Under Progress	Due to Inter-departmental issues		
19	Improvement of hole bus stop	0.75	0.68	18.02.2019	18.08.2019	31.03.2020	Work Under Progress	NOC from Railway Dept not yet received		
20	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	18.12.2018	25.11.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance, Shifting of Electrical Poles, Shifting of Sanitary Lines, execution of 24/7 WS, removal of trees & RSNJ Cabling		
21	Riverfront Development- Infrastructure works: pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	14.08.2019	16.08.2021	16.08.2021	Work Under Progress	will be completed on time		
22	Centralized Architecture (DCDR setup by MSI at KMDS-SDC)	11.50	12.20	Work taken by KUIDFC			Work Under Progress			
23	Development of Physical Infrastructure (interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	11.03.2020	-	Re-tendering	Delay due to higher rate quoted, re tendering under progress		
24	Wildlife interpretation centre with sciences park (Turnkey)	10.00	8.58	30-12-2019	30.06.2021	-	4(g) Exempted project.MoA signed with CEE and Work Order issued on 30.12.2019.Preliminary Report preparation is under progress.	As detailed in status column		
25	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	31-12-2019	31.06.2021	-	4(g) Exempted project.MoA signed with INTACH and Work Order issued on 31.12.2019.Preliminary Report is submitted. DPR preparation under progress.	As detailed in status column		
26	Conservation of Heritage Building - Corporation Main Building (Turn key)	3.00	2.00	30-12-2019	30.11.2020	-	4(g) Exempted project.MoA signed with INTACH and Work Order issued on 30.12.2019.Preliminary Report is submitted. DPR preparation under progress.	As detailed in status column		
27	Restoration and Adaptive Re use of Shivappa Nayaka Palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	29-11-2019	29.08.2020	-	Work Order issued on 29.11.2019.Site assessment and inception report work is under progress	As detailed in status column		
28	Supply, installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	26-12-2019	-	-	Work Order issued on 26.12.2019.Site assessment work under progress	As detailed in status column		
29	Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	07.12.2020	-	LoA issued on 04.01.20.Survey work under progress	As detailed in status column		
30	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.80	28-01-2020	-	-	LOA issued on 28.01.2020	As detailed in status column		
31	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	05-02-2020	-	-	LOA issued on 05.02.2020	As detailed in status column		
32	Construction of MLCP with commercial complex	30.00	22.05	10-02-2020	-	-	LOA issued on 10.02.2020	As detailed in status column		
33	Street Art in the selected locations across the city	1.00	0.52	12-02-2020	-	-	4(G) exemption approved in Finance Department, GoK.LoA issued on 12.02.20	As detailed in status column		
Sub Total - E in Cr=		829.60	739.17							

**1 (ಸ) - ಕೆಲಸದ ವಿವರಣೆ**

S.No.	Name of the work	Cost as per SFC (Rs.Cr)	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of W/O	Status	Reason for Delay in tender evaluation / Issue of work order
1	Improvement and Beautification of Private Bus Terminal	6.00	5.40				To be re-tendered as per the decision of the 23rd SPV Board meeting held on 18.02.20. Estimated is being relooked for re-tendering.Expected date of re-tendering is 04.03.2020	Tender stage, as detailed in status column
2	Procurement of 100 Nos. of E-Rickshaws	3.50	1.90				Project is proposed to be dropped as per the decision of the HPSC.Alternate project for procurement of E-buses to be taken	Tender stage, as detailed in status column

**ಅನುಬಂಧ 1 - ಸ್ಕೂಲ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾಮಾಜಿಕ ಕಾರ್ಯ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಕೂಲ್ ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ**

V. Shivamogga Smart City Limited				ದಾ. ವೇದಿಗಳು			
S.No.	Name of the work	Cost as per SCP (Rs.Cr)	Tentative Estimated Cost (Rs.Cr)	Tender Date	Tentative date of WO	Status/Remarks	Reason for Delay in tendering
3	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	1.50	1.50			To be re-tendered as per the decision of the 23rd SPV Board meeting held on 18.02.20.The revision of Estimate & re	Tender stage, as detailed in status column
4	Smart Education in Govt Schools - Pan City (35 school)	15.00	8.60			Technical Evaluation is under Progress. Expected date of Award of the work is 13.03.20	Tender stage, as detailed in status column
5	ICT-ICCC and Smart Elements	46.18	46.18	27-12-2019	24-02-2020	2nd Call.Tender called on 27.12.2019.Last date for submission of bids is 29.02.2020	Tender stage, as detailed in status column
6	Nehru Stadium Existing Sports facility upgradation	30.00	30.00	11-02-2020		Tender called on 11.02.2020. Last date for submission of bids is 16.03.2020	Tender stage, as detailed in status column
7	Modern Police Information/ Tourism kiosk	5.00	3.00	03-02-2020		Technical Evaluation is under Progress.Expected date of Award of the work is 15.03.20	Tender stage, as detailed in status column
8	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.00	03-02-2020		Technical Evaluation is under Progress.Expected date of Award of the work is 15.03.20	Tender stage, as detailed in status column
9	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	10.00	10.00	18-02-2020		Tender issued on 21.02.20.Last date for submission of bids is 16.03.20	Tender stage, as detailed in status column
C	Sub Total - C.In Cr	122.18	111.58				

1 (ಈ) - ದ್ವಿತೀಯ ದೋಷಣಾ ಮತ್ತು ಪರಿಷ್ಕರಣೆ ಕಾಮಗಾರಿಗಳು  
Nil

**PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage**

1 (ಈ) - ಬೆಂಗಳೂರು ಪರಿಷ್ಕರಣೆ ಕಾಮಗಾರಿಗಳು

S.No.	Name of the work	Cost as per SCP (Rs.Cr)	Tentative Estimated Cost (Rs.Cr)	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status/Remarks	Reason for Delay in tendering
1	Conversion of normal street light to LED street light system	31.69	31.69				The bid was re negotiated with L1 bidder as per the directions of HPS. The subject has to be moved for on file approval of Chief Secretary, Govt as per the directions given in	As detailed in status column
2	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	2.90	2.90				To be re-tendered as per the decision of the 23rd SPV Board meeting held on 18.02.20.The revision of Estimate & re appointment of VGF from SCM is being examined by PMC	As detailed in status column
<b>Total=</b>		<b>34.59</b>	<b>34.59</b>					
<b>1 (ಈ) - ದ್ವಿತೀಯ ದೋಷಣಾ ಮತ್ತು ಪರಿಷ್ಕರಣೆ ಕಾಮಗಾರಿಗಳು</b>								
1	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt Buildings On Net Metering basis	3.50	1.87				Revised RFP & PDIA submitted to KUIDFC on 12.02.20.Technical committee meeting is scheduled on 07.03.20	As detailed in status column
2	Solar on Canal top (Thunga high level canal)	182.34	156.54				Revised RFP & PDIA submitted to KUIDFC on 12.02.20.Technical committee meeting is scheduled on 07.03.2020	As detailed in status column
<b>Total=</b>		<b>185.84</b>	<b>158.41</b>					
<b>Grand PPP Total=</b>		<b>220.43</b>	<b>193.00</b>					

ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಅನುದಾನದ ಮಧ್ಯೆ ಸರ್ಕಾರಿ ಅಥವಾ ಸಹಭಾಗಿತ್ವದ ರೀತಿಯಲ್ಲಿ 7 ಸರ್ಕಾರಿ/ಸಹಭಾಗಿತ್ವ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

J1. Tumakuru Smart City Limited									
1 (ಅ) - ಮುಖ್ಯಸ್ಥರ ಕಾಮಗಾರಿಗಳು									
S. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Reasons for Delay	ವಿ. ಹಂತಗಳು	
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work entrusted to KRDL			Survey Work		
2	Construction of Smart e-Toilets	0.17	0.175	21.07.2017	27.02.2018	27-02-2018	No delay		
3	Intermediate Para transit Stands (Auto Stands) 2 No.s	0.04	0.038	15.06.2018	25.08.2018	25-08-2018	No delay		
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	02.08.2018	09-09-2018	Survey and Demarcation delayed		
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.09.2018	22.09.2018	22-09-2018	No delay		
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Helipad is also in same premises and was not allowed to work during the visit by VIPs during the visit to the Tumakuru. Designed were also modified to meet the requirement Police dept. for security purposes.		
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			No delay		
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work entrusted to Forest Dept.			No delay		
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.29	0.27	11.10.2017	10.09.2018	01-09-2018	No delay		
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30-11-2018	Involved tree cutting for which permission had to be taken. Besides NCC authorities also changed the locations which required change in the design.		
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24-11-2018	Contractor delayed the work execution. Penalty has been levied.		
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24-11-2018	Design has to be changed to meet the requirement of the stake holders and location was also changed.		
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			No delay		
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2017	24.11.2018	05-01-2019	Intermittent rains and also the examination at the college resulted in stoppage of work.		
15	Clearance of 05 talas of Amanikere (at Empress High school/ PU college)	0.24	0.183	19.07.2018	18.12.2018	04-01-2019	No delay		
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	No delay		
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT. PU College	0.73	0.658	13.07.2018	22.01.2019	22-01-2019	No delay		
18	Smart Lounges - Furniture part	0.14	0.11	1.24.2019	23.02.2019	10.02.2019	No delay		
19	Plantation around Amanikere lake	0.64	0.64	Work entrusted to Forest Dept			No delay		
20	Smart Parking at M.G. Road Conservancies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04-03-2019	No delay		
21	Smart Parking at M.G. Road Conservancies - IT Part	0.16	0.13	07.03.2019	07.06.2019	07-06-2019	No delay		
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Existing vendors to relocate before starting the work.		
23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	No delay		
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in	0.42	0.37	06.03.2019	06.05.2019	29.07.2019	Additional works taken up to meet the requirement of vendor selected for ICMCC - IT Project.		
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	No delay		
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	No delay		
27	Supply of UAV systems (Drone Procurement)	0.25	0.25	29.06.2019	28.08.2019	22.08.2019	No delay		
28	Sports facility Center at PU College	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	No delay		
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	No delay		
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	04.01.2019	03.10.2019	22.08.2019	No delay		
31	Digital Library Solution	1.63	1.71	13.05.2019	19.08.2019	28.08.2019	No delay		

ಅನುಬಂಧ 1 - ಸಾರ್ವಜನಿಕ ಅನುದಾನದಲ್ಲಿ ಮಳೆ ಸಾಕಾಣಿಕೆ ಕಾರಣಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ರಾಜ್ಯದ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಕೈಗೊಂಡು ಸಾಮಾನ್ಯ ವಿವರ

VI. Tumakuru Smart City Limited		ರೂ. ಲಕ್ಷಗಳು	
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.66
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25
35	Skill Development Centre for NCC Cadets	0.42	0.37
36	Supply, Installation of Furniture & Electrical work of DMC for PHC - Tumakuru.	0.13	0.13
37	Development of Smart Bus Shelter - Phase 1 (5)	0.44	0.38
38	Supply and installation of Smart Poles at different places in Tumakuru.	1.02	1.03
39	Science Theme Park at Amanikere Lake	0.49	0.39
40	Procurement and Installation of 5 no of outdoor Gym equipment and children play equipments at different locations in Tumakuru.	0.81	0.32
41	Development of Parks - TCC Premises		0.176
42	Development of Parks- Siddarameshwara Extension park		0.199
43	Development of Parks- Maruti Nagar park		0.178
44	Development of Parks- IB PWD park		0.195
45	Digital Nerve Centre	2.01	2.27
<b>Total</b>		<b>95.54</b>	<b>80.92</b>

1 (e) - ಕೈಗೊಂಡು ಸಾಮಾನ್ಯ ವಿವರ						
S. No.	Name of the work	Cost as per SCP (Rs Cr)	IOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion
1	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.08.2019	15.03.2020
2	Development of Banyan Tree Boulevard	0.99	0.88	07.11.2018	17.09.2019	31.03.2020
3	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	19.05.2020
4	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	23.11.2018	22.11.2019	15.03.2020
5	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	10.03.2020
6	Development of Fitness Theme Park at Kasaba	0.78	0.65	17.01.2019	16.04.2019	-
7	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	01.02.2019	31.01.2020	30.09.2020
8	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	30.04.2020
9	Rain Water Harvesting & Afforestation	5.00	4.22	23.02.2019	22.11.2019	20.05.2020
10	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road (Gubbi Veeranna Kalamandir Road), South Bus Stand Road (KSRTC Depot Road), Bhagavan Mahaveer Main Road, FM(Carianna road)	36.88	29.53	28.02.2019	27.02.2020	30.06.2020

**Reasons for delay**

Intermittent rains and also the examination at the college resulted in stoppage of work and also not allowed to work during the VIP functions as the ground is used for all functions were used for political functions/Govt. Delayed by the contractor in executing the project. Notices issued for penalised. Change of design also contributed for delay.

Removed of encroachment and shifting of utilities.

Delay by line dept. in shifting of utilities, new utilities providing house connections

Proposed in CA land. However, part of the land was earlier allotted which had to be sorted out by TUDA. This also required change in the design. Project will be completed by 10.3.2020

Contract is being terminated

Delay by line dept. in shifting of utilities, new utilities providing house connections

Civil work for fixing 107 PIS Boards yet to be completed.

22 locations almost on completion. For Other locations NOC not received. The project is being foreclosure

Delay by line dept. in shifting of utilities, new utilities providing house connections



ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಸೇವೆಗಳನ್ನು ಒದಗಿಸುವಲ್ಲಿ ಸುಸ್ಥಿರ ನಗರಗಳನ್ನು ಕಟ್ಟುವಲ್ಲಿ ಸರ್ಕಾರದ ಪಾತ್ರ

VI. Tumakuru Smart City Limited									
Sl. No.	Project Name	Area (Sq. M)	Value (Lacs)	Start Date	End Date	Completion Date	Remarks	Remarks	Remarks
11	Energy Efficient Lighting (LED lighting for New extensions)	11.6	7.73	06.03.2019	05.12.2019	01.07.2020	Permission from NH was not received, since they are taking up expansion. The same has now been diverted to Ring Road of 10.53 kms which is being redeveloped and Amanikere main road. Will be completed soon		
12	Smart Road Package-3B (Chammundawasheri, Dr. Radha Krishna, Belgumba Road)	49.82	44.45	06.03.2019	05.03.2020	31.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections		
13	Smart Road Package-3C ( BH Road)	47.72	41.5	06.03.2019	05.03.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections		
14	MSI (Centralised Data Center at KMDS)	30	12.2	01.03.2019					
15	Shoulder Improvements for Other than Smart Roads Ducting and Resurfacing	108.92	85.61	08.03.2019	07.03.2020	31.07.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections		
16	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	27.04.2019	26.04.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections		
17	Affordable Housing at Mariyanna Nagar	10.00	12.33	27.04.2019	26.10.2020	26.10.2020	No delay		
18	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	28.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections		
19	Drone Survey	1	0.82	09.07.2019	08.01.2020	31.03.2020	Survey by Drone completed. Physical survey is in progress.		
20	City Library	21.63	22.87	12.06.2019	11.06.2020	11.06.2020	Work in progress		
21	Business Incubation & Innovation Centres		4.57				Will be tendered after completion of Civil work		
22	Furniture part + IT part + Electrical Work						Work in progress		
23	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	30.05.2020	Work in progress		
24	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	31.03.2020	Issues at 3rd site, now resolved and expected to complete by 31.03.2020		
25	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	31.05.2019	30.05.2020	30.05.2020	Work in progress		
26	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	31.00	18.61	24.05.2019	23.04.2020	23.04.2020	Work in progress		
27	Other Components		12.39				Will be tendered after completion of Civil work		
28	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N Palva	27.00	13.77	24.05.2019	23.04.2020	23.05.2019	Work in progress		
29	Other Components		11.78				Will be tendered after completion of Civil work		
30	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	13.06.2020	Work in progress		
31	Skill on wheels	0.32	0.32	04.07.2019	03.08.2019	15.04.2020	Delay in handing over of the Bus by KSRTC for refurbishment		
32	Solar Paneling of Glass House	4.5	2.79	25.06.2019	24.09.2019	25.07.2020	Work completed. To be commissioned after after by electrical inspectorate.		
33	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	11.07.2019	10.10.2019	05.03.2020	Due to delay in area demarcation by TUDA		
34	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	17.11.2019	Delayed due to heavy rains in Sept to Nov 19 holding of the work nearly 3 months		
35	Development of Parks - SS Puram - Ward No:25	0.31	0.29	10.07.2019	09.10.2019	22.11.2019	Delayed due to heavy rains in Sept to Nov 19 holding of the work nearly 3 months		
36	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.92	22.07.2019	21.04.2020	21.04.2020	KUWS & DB work also in progress during the implementation		



ಅನುಬಂಧ 1 - ಸರ್ಕಾರಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಉಪಕರಣಗಳನ್ನು ಸುಸ್ಥಿರಗೊಳಿಸುವ ಕಾರ್ಯದ 7 ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಕಾರ್ಯದ ವಿವರ

VI. Tumakuru Smart City Limited

ಟಿ. ಕುಮಕುರಿ

Sl. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date	Work in progress
33	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre) Other Components	56.00	41.43	22.07.2019	21.10.2020	Work in progress
34	Construction of additional classroom - New building at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	Will be tendered after completion of Civil work
35	Integrated Bus Terminal Redevelopment	100.00	82.18	03.10.2019	02.10.2021	Work in progress
36	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	Work in progress
37	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	30.04.2020	UGD line need to be laid by the agency due to blockage.
38	Procurement of IT Hardware to Tumakuru City Corporation (ITCC) for E-Office	0.55	0.55	29.07.2019	30.06.2020	Procurement will be made in phases by TCC
39	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	Work in progress
40	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.69	02.11.2019	01.05.2020	Work in progress
41	Development of Parks - Amaraiyothi Nagar	0.49	0.49	03.10.2019	24.04.2020	Work in progress
42	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	24.04.2020	Work in progress
43	Development of Parks - Saphthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	Work in progress
44	Development of Parks - Javanagar	0.55	0.55	03.10.2019	16.04.2020	Work in progress
45	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	Work in progress
46	Development of Auto Stands	0.10	0.08	30.10.2019	24.04.2020	Work in progress
47	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	Work in progress
48	Public Toilets - Phase 2	0.74	0.75	27.11.2019	26.05.2020	Work in progress
49	Development of Parks - Island [02] tree plantation at Amanikere	0.197	0.197	Work entrusted to Horticulture Department		
50	Development of Park - Sajevini park	0.75	0.15	Work entrusted to Horticulture		
51	Development of Park - Saphthagiri park	0.16	0.16	Work entrusted to Horticulture		
52	Development of Park - Nrupathunga Extension	0.199	0.199	Work entrusted to Horticulture		
53	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.49	27.12.2019	23.04.2020	Work in progress
54	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	24.01.2020	24.06.2020	Work in progress
55	CC Road + Entrance Gate at PU College	1.32	1.01	03.02.2020	02.07.2020	Work in progress
56	Construction of Toilet block at Govt. PU College	0.69	0.51	01.03.2020	01.09.2020	Work Order yet to issue
57	conservancy - On Street Parking Lots	2.20	0.37	01.03.2020	01.06.2020	Work Order yet to issue
58	Gym equipments procurement for SFC at Govt PU	0.45	0.38	01.03.2020	01.05.2020	Work Order yet to issue
59	ICMCC Phase 2	19.14	19.37	06.03.2020	06.09.2020	Work Order yet to issue
60	Construction of Building for ICMCC	7.58	11.36	10.03.2020	10.03.2021	Work order yet to issue
61	Construction of Compound wall in PU College	1.80	1.20	05.03.2020	05.09.2020	Work order yet to issue
62	Furniture for additional classroom to Govt. PU College	0.04	0.05	05.03.2020	05.05.2020	Work order yet to issue
63	<b>Total</b>	<b>879.77</b>	<b>747.34</b>			

1 (ಎ) - ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Development of Bus Shelter in Tumakuru - Phase 2	0.90	0.90	15.02.2020	15.06.2020
2	Solid Waste Management - Remediation of open dump and cycling of space at Anadoneadahanalli dumping site - Bio-Mining	2.40	1.73	21.11.2019	30.08.2020

ಅನುಬಂಧ 1 - ಸ್ವರ್ಣಪಟ್ಟಿ ಅನುಷ್ಠಾನದಲ್ಲಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಉಪಕರಣ ಸಂಪೂರ್ಣೀಕರಣ ಕಾರ್ಯದ 7 ಸ್ವರ್ಣಪಟ್ಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾರ್ಯಗಳ ವಿವರ

VI. Tumakuru Smart City Limited							
3	Construction of Land fill at Ajjagondanahalli Dumping site	5.34	4.98	18.11.2019	30.08.2020		
4	Locked House Monitoring System (LHMS)	0.25	0.25	20.02.2020	31.05.2020		
5	Amanikere Urban Hathi	1.73	1.90	17.10.2019	31.08.2020		
6	Development of Kuntaiiah Park in IDSMT layout & Urni Krishnan Park in Sadashiva Nagar	1.46	1.46	13.02.2020	15.09.2020		
7	Development of parks at Batavadi (ward no 27), Fragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.49	1.49	13.02.2020	15.09.2020		
8	Development of Machuvana park, Shivakumara Swamiji park & Deveravanapatma park in Tumakuru	1.47	1.47	13.02.2020	15.09.2020		
	<b>Total</b>	<b>15.04</b>	<b>14.18</b>				

I (ಈ) - ದ್ವಿತ್ಯಾ ದೀಪನಾ ಪರಿಷತ್ ಕಾರ್ಯ ಕಾರ್ಯಗಳು							
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date		
1	Procurement of goods / materials for PU College	1.51	1.51	30.05.2020	31.12.2020		
2	Signage & Legibility-"You Are Here" Maps, Signage, Street Markings	1.00	1.00	30.05.2020	31.12.2020		
3	Storm Water Drains	15.00	5.00	30.04.2020	30.11.2020		
4	Amanikere Lake Front Development & Other City Amenities (Amanikere Lake)	17.87	8.00	30.05.2020	30.11.2020		
5	Provision of Boating Desk/Jetty and Furniture - Procurement	0.51	0.51	30.05.2020	31.10.2020		
6	Development of Parks - Phase 2	12.02	12.02	30.04.2020	31.10.2020		
7	Development of Smart Bus Shelter	1.51	1.51	30.04.2020	31.10.2020		
8	Creation of Vending Zones	7.57	7.57	30.03.2020	30.09.2020		
9	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	16.05	31.03.2020	31.03.2021		
10	Street Light - Balance to dark spots and infrastructure correction	8.78	8.78	15.04.2020	15.01.2021		
11	Development of Model Anganavadi Centres in Tumakuru	5.00	5.00	15.04.2020	15.08.2020		
	<b>Total</b>	<b>86.82</b>	<b>66.95</b>				
	<b>Grand TOTAL</b>	<b>1077.16</b>					

PPP Projects					
I (ಇ) - ಪ್ರಮುಖವಾದ ಕಾರ್ಯಗಳು					
S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr including GST)	Work Order date	Date of Completion as per contract
1	Piped Natural Gas Supply	90.00	90.00	2013	15.01.2021
2	Street-lighting control system	40.00	64.15	06.01.2020	16.10.2020
	<b>Total</b>	<b>130.00</b>	<b>154.15</b>		

I (ಉ) - ಕಾರ್ಯ ಕಾರ್ಯ ಕಾರ್ಯಗಳು					
S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Public Bicycle Sharing	2.00	2.58	17.10.2019	30.08.2020

ಅನುಬಂಧ 1 - ಸ್ವರ್ಣನಗರ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣದಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

ರೂ. ಲಕ್ಷಗಳು

VI. Tumakuru Smart City Limited		11.12.2019	31.12.2021
2	Multi utility Mall with Multi level car parking	22.00	60.00
3	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00
Total		78.00	116.58

ಅನುಬಂಧ 1 - ಸ್ವಚ್ಛತೆಗಾಗಿ ಅನುದಾನವನ್ನು ಪಡೆದು ಸಾರ್ವಜನಿಕ ವಾಹನ ಸಂಚಾರಕ್ಕೆ ಅನುಮೋದನೆ ನೀಡುವ ಕಾರ್ಯಕ್ರಮದ ವಿವರ

VII. Bengaluru Smart City Limited

ದಾ. ಸಂಖ್ಯೆ

1 (ಎ) - ಪೂರ್ವಭಾಗದ ಕಾರ್ಯಕ್ರಮ

S. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Reasons for Delay
	Total	0.00	0.00				

1 (ಆ) - ಪೂರ್ವಭಾಗದ ಕಾರ್ಯಕ್ರಮ

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Revitalization of historic heart of city - Tender-SURE roads + smart components Phase A - 20 Roads (16.89)	255.690	273.000	27.02.2019	28.07.2020	28.07.2020	
2	Revitalization of historic heart of city - Tender SURE roads + smart components Phase B 16 Roads (12.67)	200.810	203.07	22.07.2019	28.07.2020	28.07.2020	Work in Progress. Delay in obtaining Police approval as these road network are in CBD Area
3	(Phase A) Shivajinagar Bus Terminus + Parking Structure + Subway	2.720	2.72	28.02.2019	15.11.2020	15.11.2020	LoA Issued
4	Phase A Cubbon Park redevelopment	16.730	16.73	28.02.2019	28.08.2020	28.08.2020	LoA issued
5	Solid Waste Management Command Centre - Civil Works	1.470	1.47	24.02.2019	30.04.2020	30.04.2020	Work in progress
	Total	485.05	496.99				

1 (ಇ) - ಪೂರ್ವ ಭಾಗದ ಕಾರ್ಯಕ್ರಮ

S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Command and Control Centre for Solid Waste Management Department. of B&MP	40.00	37.20	14.01.2020	30.12.2020
2	Redevelopment of K R Market	58.69	58.69	16.07.2019	31.04.2020
3	Proposal for operation of electric buses feeder service to Nanuma Metro by BMTC - Fleet Procurement	50.00	50.00	03.02.2020	30.12.2020
4	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	20.00	13.02.2020	30.01.2020
5	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.04	2.04	13.02.2020	30.09.2020
	Total	170.73	167.93		

1 (ಈ) - ಪೂರ್ವ ಭಾಗದ ಕಾರ್ಯಕ್ರಮ

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date
1	ICCC - (Integrated Command and Control Center)	250.00	250.00	25.03.2020	31.12.2020
2	Improvement to Property Tax	5.00	5.00	25.03.2020	31.12.2020
3	K R Market Junction Integrated Mobility & Junction Improvement	20.00	20.00	25.03.2020	31.12.2020
4	Setting up Auditorium block & Geological Rock Garden at Jawaharlal Nehru Planetarium	20.00	20.00	25.03.2020	31.12.2020
5	Transformation of Freedom park into World Class Visual & Digital experience centre	10.00	10.00	25.03.2020	31.12.2020
	Total	305.00	305.00		

GRAND TOTAL

937.98

ಅನುಬಂಧ 1 - ಸ್ವಲ್ಪಸಂಖ್ಯೆ ಅನುದಾನವಿರುವ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಬಾಡಿಗೆ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ರೂ. 7 ಸ್ವಲ್ಪಸಂಖ್ಯೆಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಅನುದಾನಗಳ ವಿವರ  
 VII. Bengaluru Smart City Limited  
 ರೂ. 600.000

PPP Funded Projects

1 (ಅ) - ಸ್ವಲ್ಪಸಂಖ್ಯೆಗಳ ಅನುದಾನಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work.	600.000	600.000	23.02.2019	23.02.2021	23.02.2021	LoA issued.

1 (ಆ) - ವಿಜ್ಞಾನ ಯೋಜನೆ ಮತ್ತು ಅನುದಾನಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date
1	Construction of Multilevel Car Parking at Gandinagar in front of Sukh Sagar	80.00	80.00	25.03.2020	31.12.2020
2	Construction of Multilevel Car Parking at Hosmat Hospital	50	50	25.03.2020	31.12.2020
3	Construction of Multilevel Car Parking in BBMP head, in front of Vokkaligara Bhavan	25	25	25.03.2020	31.12.2020
Total		155.00	155.00		
PPP Total		755.000	755.000		





ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿಸ್ತರ	ಮೂಲವೇತನ	ಪಟ್ಟ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
11	ಶ್ರೀ ನಮತ್ ಹೆಚ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	17-Dec	22800	9861	4560	350	0	20603	20603
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2839	40410	40410
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30375	12945			43320	43320
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
			17-Dec	17650	7634	3530	350	0	17874	17874
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
12	ಕು. ಕುಶಿತಾ ಉಳ್ಳಲ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28221	11776			39997	39997
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			17-Dec	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28231	11776			40007	40007
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
13	ಶ್ರೀ ಸಂದೀಪ್ ಕೆ.ಕಾಂಚಾನ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	19-Dec	24000	13560	4800	350	0	42710	42710
			18-Dec	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			18-Dec	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
14	ಶ್ರೀ ಅನಂತ್ ಶಂಕರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	19-Dec	24000	13560	4800	350	0	42710	42710
			19-Dec	24000	13560	4800	350	0	42710	513567







ಅನುಬಂಧ - 3					
ಬೆಳಗಾವಿ ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ಕಂಪನಿಯಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳ ಹಾಗೂ ಭತ್ಯೆಗಳ ವಿವರ ತೋರಿಸುವ ಪಟ್ಟಿ					
S.N	Name	Designation	Date of Joining	Total Salary paid	Monthly Salary
1	Shashidhar Kurer	MD ( KAS) Senior scale	19.10.2019	5,22,452.00	1,10,627.00
2	Archana Kulkarni	Company Secretary/JMD (Incharge)	2.1.2017	36,68,127.00	1,14,523.00
3	M.G.Karhadkar	CFO/Sr. Accounts Manager	8.1.2020	-	-
4	Kiran Kharde	Accounts superintendent	1.7.2017	14,03,007.00	57,295.00
5	L.G.Sharanappa	Manager Admin (Office Suptd/Shirestedar	27.02.2019	4,81,546.00	43,110.00
6	Prakash Koshti	Sr. Social Development officer	11.9.2018	7,00,394.00	43,110.00
7	Ayaz Matte	P.S to M.D	15.8.2018	6,29,408.00	34,400.00
8	S R Limbikai	S.D.A (Adm)	3.10.2018	-	-
9	Pradeep Bomannavar	S.D.A (A/C)	7.12.2016	24,016.00	-
10	S.D.Naikar	G.M ( Tech)	7.1.2020	-	-
11	Prakash Deshpande	DGM (Procurement)	21.8.2018	7,92,726.00	48,429.00
12	Ajitkumar Patil	E.E	28.6.2019	3,63,726.00	51,229.00
13	Bhagavan S Kamate	E.E	16.12.2019	87,924.00	53,236.00
14	P M Patil	A.E.E	1.8.2019	6,00,696.00	1,01,573.00
15	Kiran Subbarao	A.E.E	15.7.2019	14,39,645.00	1,03,791.00
16	C N Krishnamurthy	A.E.E	21.8.2018	5,61,483.00	39,909.00
17	Abhishek Mendigeri	A.E.E	21.8.2018	9,29,072.00	49,035.00
18	F S Shivpur	Asst Engineer	6.6.2017	21,95,398.00	81,663.00
19	Anup Kanoj	Asst Engineer	2.8.2019	3,65,739.00	61,294.00
20	Mahesh Darbare	Asst Engineer (Ele)	2.8.2019	3,65,739.00	61,294.00
21	Prasana Herur	Asst Engineer	2.8.2019	3,49,075.00	58,494.00
22	Ramangoud L Patil	Asst Engineer	16.1.2017	15,44,021.00	45,143.00
23	Pratapsingh Jadav	Asst Engineer (Ele)	16.1.2017	15,54,788.00	45,143.00
24	Malikarjun Adi	Asst Engineer	6.3.2017	15,03,097.00	45,143.00
25	Abhijit Naik	Asst Engineer	5.3.2019	4,18,779.00	43,110.00

26	Salman Shindagikar	Manager (Networking)	17.9.2019	1,92,608.00	43,110.00
27	Madan Hanchinal	Junior Engineer	6.9.2019	1,66,266.00	34,400.00
28	Nagarjun	Asst Engineer	12.11.2019	1,14,960.00	43,110.00
29	D M Honakeri	Asst Engineer	12.11.2019	1,14,960.00	43,110.00
30	Dhanaraj S R	Asst Engineer	12.11.2019	71,850.00	43,110.00
31	Vinay Hospet	Asst Engineer	9.1.2020	30,593.00	43,110.00
<b>Total</b>				<b>2,11,92,095.00</b>	<b>15,41,501.00</b>

**Davanagere Smart City Limited**  
**Statement of Salary and Allowance for Year 2017-18**

1	Name	Designation	Basic Pay	D.A	HRA	CCA	FSA	Medical Allow	Charge Allow	Entitlement	EPF	Gross
1	Athira Thambi	JR URBAN PLANNER	2,85,162	-	-	-	-	-	-	-	-	2,85,162
2	B S Sadashiva	Account Superintendent	75,200	33,548	7,520	-	-	313	5,076	-	-	1,21,657
3	Chandrashekhar N Savaiji	Asst. Executive Engineer	1,45,939	66,096	14,994	-	-	-	-	43,106	9,348	2,79,023
4	Chithra P S	FDA	52,098	23,575	5,210	-	-	-	-	5,729	6,445	93,057
5	Gangamma E	Audit Officer	2,66,013	1,17,577	26,601	-	-	8,493	8,833	-	-	4,27,517
6	Gurupadiah K M	Executive Engineer	1,57,884	71,443	15,788	-	-	-	-	54,400	7,548	3,07,063
7	Hemanth Kumar	Jr. Engineer	70,968	32,113	7,097	-	-	-	-	5,677	6,387	1,22,242
8	Malatesh B	ICT MANAGER	94,240	42,644	9,424	-	-	-	-	16,327	7,440	1,70,075
9	Manjunatha G B	General Manager	1,61,493	73,076	16,150	-	-	-	-	12,025	-	2,62,744
10	Pradeep Kumar	MANAGER - Procurement	1,26,968	57,453	12,697	-	-	-	-	20,897	9,000	2,27,015
11	Pranod P	Jr. Engineer	70,968	32,113	7,097	-	-	-	-	5,677	6,387	1,22,242
12	Preetham S P	Jr. Engineer	72,258	32,697	7,226	-	-	-	-	5,781	6,503	1,24,465
13	Preeti S Bantri, Cs	Company Secretary	59,820	27,068	5,982	-	-	-	-	24,400	3,542	1,20,812
14	R Seeya Naik	Executive Engineer	3,69,827	1,67,346	36,983	-	-	4,128	15,020	-	-	5,93,304
15	Rohitha N	Jr. Engineer	70,323	31,821	7,032	-	-	-	-	5,626	6,329	1,21,131
16	Roopesh Kumar P	Account Superintendent	82,857	37,493	8,286	-	-	547	8,029	-	-	1,37,212
17	Santhosh Kumar C	FDA	52,098	23,575	5,210	-	-	-	-	5,729	6,445	93,057
18	Shivaraju S A	Asst. Executive Engineer	1,54,097	69,728	15,410	-	-	-	-	45,516	9,871	2,94,622
19	Suresh M R	SDA	41,162	18,626	4,117	-	-	-	-	5,677	6,387	75,969
20	Suresha B N	MANAGER - Admn	1,26,968	57,453	12,697	-	-	-	-	20,897	9,523	2,27,538
21	Suresha Y	SDA	40,039	18,118	4,004	-	-	-	-	5,523	6,213	73,897
22	Sustma U K	EXECUTIVE ASST- MD&CEO	91,612	41,455	9,161	-	-	-	-	7,329	8,245	1,57,802
23	Vinay B M	Asst. Engineer	80,903	36,605	8,090	-	-	-	-	14,016	6,387	1,46,005
	<b>Grand Total</b>		<b>27,46,897</b>	<b>11,11,567</b>	<b>2,46,376</b>			<b>13,481</b>	<b>36,958</b>	<b>3,04,332</b>	<b>1,22,000</b>	<b>45,83,611</b>

**Davanagere Smart City Limited**

**Statement of Salary and Allowance for Year 2018-19 Salary Details**

Sl No	Name	Designation	Basic Pay	D.A	HRA	CCA	FSA	Entitlement	Charge Allow	EPF	Gross
1	Ashadh R Shariff	Managing Director	8,11,300	60,745	28,074	-	-	92,500	-	-	9,92,619
2	Satish M	Chief Engineer	3,81,800	14,318	30,544	1,887	-	15,800	-	-	4,44,349
3	Prabhavathi S	Chief Financial Officer	5,11,200	14,626	40,896	2,700	52,583	2,40,733	-	-	8,62,738
4	R Sevya Naik	Executive Engineer	97,800	44,254	9,780	-	-	2,400	5,446	-	1,59,680
5	Gangamma E	Audit Officer	1,02,800	-	8,224	-	400	3,950	6,466	-	1,21,840
6	Chandrashekhar S K	General Manager (Admn)	2,93,269	1,40,217	29,327	-	-	2,11,763	-	14,400	6,88,976
7	Gurupadaiah K M	Executive Engineer	3,67,200	1,71,948	36,720	-	-	28,800	-	-	6,04,668
8	Athira Thambi	Junior Urban Planner	5,10,787	55,076	11,240	-	-	33,200	-	9,000	6,19,303
9	Chandrashekhar N Savalgi	Asst, Executive Engineer	3,38,394	1,58,469	33,839	-	-	99,332	-	21,542	6,51,576
10	Chithra P S	First Division Assistant	1,75,650	82,251	17,565	-	-	19,200	-	21,600	3,16,266
11	Hemanth Kumar	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	4,20,012
12	Malatesh B	ICT Manager	2,75,400	1,28,961	27,540	-	-	47,400	-	21,600	5,00,901
13	Manjunatha K P	Social Development	81,639	40,003	8,164	-	-	14,144	-	7,200	1,51,150
14	Nettappa T	Audit Officer	1,57,600	75,814	15,760	-	-	25,938	-	12,600	2,87,712
15	Pradeep Kumar	Manager (Procurement)	2,89,800	1,35,702	28,980	-	-	47,400	-	21,600	5,23,482
16	Pramod P	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	4,20,012
17	Preetham S P	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	4,20,012
18	Preeti S Banni	Company Secretary	2,69,645	1,24,295	26,965	-	-	1,10,000	-	15,966	5,46,871
19	Ravikumar D L	Asst, Executive Engineer	28,100	13,769	2,810	-	-	8,300	-	1,800	54,779
20	Rohitha N	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	4,20,012
21	Santhosh Kumar C	First Division Assistant	1,75,650	82,251	17,565	-	-	19,200	-	21,600	3,16,266
22	Shivaraju S A	Asst, Executive Engineer	3,39,300	1,58,879	33,930	-	-	99,600	-	21,600	6,53,309
23	Sowjanya R	Executive Assistant	1,22,667	59,257	12,267	-	-	9,813	-	11,040	2,15,044
24	Suresh M R	Second Division Assistant	1,39,800	65,457	13,980	-	-	19,200	-	21,600	2,60,037
25	Suresha B N	Manager (Admn)	2,89,800	1,35,702	28,980	-	-	47,400	-	21,600	5,23,482
26	Suresha Y	Second Division Assistant	1,38,253	64,757	13,825	-	-	18,987	-	21,360	2,57,182
27	Sushma U K	Executive Assistant	60,000	27,150	6,000	-	-	4,800	-	5,400	1,03,350
28	Vinay B M	Assistant Engineer	2,75,400	1,28,961	27,540	-	-	47,400	-	21,600	5,00,901
	<b>Grand Total</b>		<b>72,00,454</b>	<b>24,35,790</b>	<b>6,07,235</b>	<b>4,587</b>	<b>52,983</b>	<b>13,44,060</b>	<b>11,912</b>	<b>3,79,508</b>	<b>1,20,36,529</b>

## Davanagere Smart City Limited

### Statement of Salary and Allowances for Year 2019-2020 as on (01-Apr-2019 to 31-Jan-2020)

Sl No	Particulars	Designation	Basic Pay	Dearness Allowance	Employee Contribution @12% PF	Entitlements	House Rent Allowance	National Pension Scheme	SFN/FPA	Total Earnings
1	Arun Kumar M	Company Secretary	2,89,813	1,53,864	18,000	1,18,213	28,981	-	-	6,08,871
2	Athira Thambi	Jr Urban Planner	1,40,500	71,937	9,000	41,500	14,050	-	-	2,76,987
3	Bharath Rai	Assistant Engineer	22,800	12,882	1,800	3,950	2,280	-	-	43,712
4	Chandrashekhar S K	GM (Admn)	4,05,750	2,14,733	18,000	2,89,500	40,575	-	-	9,68,558
5	Chithra P S	Executive Assistant-FDA	1,49,350	79,021	18,000	16,000	14,935	-	-	2,77,306
6	Gurupadajah K M	Executive Engineer	3,14,400	1,66,404	-	24,000	31,440	-	-	5,36,244
7	Harshavardhan	Assistant Engineer	22,065	12,467	1,800	3,823	2,207	-	-	42,362
8	Hemanth Kumar	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	3,70,576
9	Malatesh B	ICT Manager	2,35,200	1,24,467	18,000	39,500	23,520	-	-	4,40,687
10	Manjunatha K P	Social Development Officer	2,28,600	1,20,951	18,000	39,500	22,860	-	-	4,29,911
11	Pradeep Kumar	Manager (Procurement)	2,48,100	1,31,325	18,000	39,500	24,810	-	-	4,61,735
12	Pramod P	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	3,70,576
13	Preetham S P	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	3,70,576
14	Rai H N	Executive Engineer	23,621	2,657	-	1,471	5,251	-	-	33,000
15	Ravikumar D L	Asst. Executive Engineer	2,81,000	1,48,652	18,000	83,000	28,100	-	-	5,58,752
16	Rohitha N	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	3,70,576
17	Santhosh Kumar C	Executive Assistant-Fda	1,49,350	79,021	18,000	16,000	14,935	-	-	2,77,306
18	Shivaraju S A	Asst. Executive Engineer	2,90,100	1,53,540	18,000	83,000	29,010	-	-	5,73,650
19	Siddesh KB	Asst. Engineer	36,774	20,777	3,600	6,371	3,677	-	-	71,199
20	Sowjanya R	Executive Asst-Md&Ceo	2,02,400	1,07,128	18,000	16,000	20,240	-	-	3,63,768
21	Sunil KV	DGM (ICT Project)	4,13,333	-	-	-	-	-	-	4,13,333
22	Suresha B N	Manager (Admini)	2,48,100	1,31,325	18,000	39,500	24,810	-	-	4,61,735
23	Suresha Y	Executive Assistan-Sda	1,18,200	62,538	18,000	16,000	11,820	-	-	2,26,558
24	Suresh M R	Executive Assistan-Sda	1,18,200	62,538	18,000	16,000	11,820	-	-	2,26,558
25	T Neetappa	Audit Officer	2,42,400	1,28,288	18,000	39,500	24,240	-	-	4,52,428
26	Vinay B M	Asst. Engineer	2,10,600	1,10,568	16,200	35,550	21,060	-	-	3,93,978
27	Ashaad R Shariff	Manaqing Director	4,10,000	24,395	-	46,250	-	-	-	4,80,645
28	Prabhavathi S	Chief Finance Officer	4,29,600	27,468	-	2,14,230	34,368	49,227	2,220	7,57,113
29	Sri B S Sridhar	Assistant Executive	7,19,219	54,037	-	72,799	50,978	-	12,165	9,09,198
30	Sri Ramesh S	Executive Engineer	4,20,316	30,760	-	9,587	33,625	-	-	4,94,288
31	Sri Sathis M	Chief Engineer	9,88,500	76,251	-	39,500	79,080	-	2,600	11,85,931
32	Vikrama Nayaka Palegara B C	Account Superintendent	55,413	6,234	-	5,352	4,433	8,631	-	80,063
	<b>Grand Total</b>		<b>82,40,104</b>	<b>27,51,492</b>	<b>3,56,400</b>	<b>14,19,596</b>	<b>6,85,745</b>	<b>57,858</b>	<b>16,985</b>	<b>1,35,28,180</b>

ಅನುಬಂದ-3 (ಶುಭ್ವಿಜ್ಞ-ಧಾರವಾಡ)

ಕ್ರ. ಸಂ	ಹೆಸರು	ಪದನಾಮ	27.02.2020 ರವರೆಗೆ ಪಾವತಿಸಿದ ಮೊತ್ತ (ರೂ. ಗಳಲ್ಲಿ)	ಪ್ರಸ್ತುತ ಪಾವತಿಸುತ್ತಿರುವ ಮೊತ್ತ (ರೂ. ಗಳಲ್ಲಿ)
1	ಶ್ರೀ. ಎ. ಹೆಚ್. ಶರಣಶಂಕರ್ ಕೆ.ಎಂ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	5,04,573.00	87,448.00
2	ಶ್ರೀಮತಿ. ಪಿ. ಬಾಬುಜಿ ಕೊಲಕರಾಜ್ ಕೆ.ಎಂ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	2,27,591.00	
3	ಶ್ರೀ. ಸುಬ್ರಹ್ಮಣ್ಯ ಶರಣಶಂಕರ್ ಕೆ.ಎಂ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	1,42,306.00	
4	ಶ್ರೀಮತಿ. ಗೀತಾ. ಆ. ಕೊಲಕರಾಜ್ ಕೆ.ಎಂ.ಎಸ್	ಒಂಟಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	8,12,069.00	80,108.00
5	ಶ್ರೀ. ಎ.ಎಸ್. ನಾರಾಯಣ	ಸಹಾಯಕ ವ್ಯವಸ್ಥಾಪಕರು (ಶಾಂತಿಕ)	19,66,363.00	130,372.00
6	ಶ್ರೀ. ಎನ್. ಎಸ್. ವರಗಲ್	ಪಿ.ಒ.ಆ. ಅಧಿಕಾರಿಗಳು	25,02,383.00	92,906.00
7	ಶ್ರೀ. ಬಿ. ಬಿ. ಗಂಗಲ	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರ	4,11,933.00	
8	ಶ್ರೀಮತಿ. ರಶ್ಮಿ. ಎಸ್. ಶರಣಶಂಕರ್	ಶಿಕ್ಷಣಾಧಿಕಾರಿ	13,80,414.00	55,495.00
<b>ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳು</b>				
9	ಶ್ರೀ. ಎಸ್. ವಿ.ಎಂ. ಕಾಲಬಂದ	ಕಂಪನಿ ಕಾರ್ಯನಿರ್ವಹಣಾಧಿಕಾರಿ	4,80,000.00	
10	ಶ್ರೀ. ಎ. ಎಸ್. ಕೊಲಕರಾಜ್	ಒಂಟಿ ವ್ಯವಸ್ಥಾಪಕರು	4,40,421.00	34,718.00
11	ಶ್ರೀ. ಪನ್ನಬಸವರಾಜ. ಭರ್ತುಂಗಿ	ಉಪನಿರ್ದೇಶಕರು (ಶಾಂತಿಕ)	7,65,000.00	50,000.00
12	ಶ್ರೀ. ಶಿವಮೊಗ್ಗ ಅಧಿಕಾರಿ ಪಾಲೀಲ	ಉಪನಿರ್ದೇಶಕರು (ಶಾಂತಿಕ)	4,50,000.00	50,000.00
13	ಶ್ರೀ. ಅಮಲ್ ಎಂಬಾರ	ವ್ಯವಸ್ಥಾಪಕರು ಎಸಿಬಿ	6,65,000.00	40,000.00
14	ಶ್ರೀ. ಬಂವರೇಶ್ವರ. ಮಣ್ಣೂರ	ಒಂಟಿ ಶಾಂತಿಕ ಸಹಾಯಕರು	2,45,000.00	35,000.00
15	ಶ್ರೀ. ಎನ್. ಎಸ್. ಶರಣಶಂಕರ್	ಒಂಟಿ ಶಾಂತಿಕ ಸಹಾಯಕರು	2,45,000.00	35,000.00
16	ಶ್ರೀ. ವರಗಲ್. ದಯಾಲ	ವ್ಯವಸ್ಥಾಪಕರು ಸ್ವಕರ	2,10,000.00	35,000.00
17	ಶ್ರೀ. ಶರಣಶಂಕರ್. ಪಿ.ಎಂ.ಎಸ್	ಸಹಾಯಕ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಭಿಯಂತರರು (ವಿದ್ಯುತ್)	2,45,000.00	35,000.00
18	ಶ್ರೀ. ಎ. ಎಸ್. ಕೊಲಕರಾಜ್	ಸಹಾಯಕ ಶಿಕ್ಷಣಾಧಿಕಾರಿ ಅಧಿಕಾರಿ	74,000.00	
19	ಶ್ರೀಮತಿ. ಪುಷ್ಪಾ. ಎ. ಎಸ್	ವ್ಯವಸ್ಥಾಪಕರು ಶಾರ್ವಜನಿಕ ಸಂಪರ್ಕ	1,75,000.00	25,000.00
20	ಶ್ರೀ. ಕಂಪನಿ. ನಾರಾಯಣ	ಶಾಂತಿಕ ಸಹಾಯಕರು	2,00,000.00	25,000.00
21	ಶ್ರೀ. ಅಮಲೇಶ್ವರ. ಎನ್. ಎಸ್	ಶಾಂತಿಕ ಸಹಾಯಕರು	1,75,000.00	25,000.00
22	ಶ್ರೀ. ಶರಣಶಂಕರ್. ಶರಣಶಂಕರ್ ಅಭಿಯಂತರ	ಶಾಂತಿಕ ಸಹಾಯಕರು	1,75,000.00	25,000.00



ಹೊರ ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ (ಕಿಯೋನಿಕ್, ವಿಜೆನ್, ಮುಖಾಂತರ) ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ  
 ಸಿದ್ಧಿಂಧಿಗಳು

23	ಉ. ಅನಿಶಾ. ಜಕ್ಕಪ್ಪನವರ	ಬೆಗರ ವಿವಾಹ ಕಡಲು		
24	ಉ. ವಾಣಿಶಿವ ವಜ್ರಗಲಿ	ಸರಿಸರ ಅಭಿಯೋಜನೆಯ		
25	ಶ್ರೀ. ಶಿವಾಸಂಘ. ವಜ್ರಂದ	ಬೆಕ್ಕಪತ ಸವಾಯಿಕರು		
26	ಶ್ರೀಮತಿ. ಕುಮಾರ್. ನಿಂ. ಬಡಗೇರ	ಕಂಪ್ಯೂಟರ್ ಆಪರೇಟರ್		
27	ಶ್ರೀಮತಿ. ಶಾರದಾ. ಅಂ. ಅಂಗಡಿ	ಕಂಪ್ಯೂಟರ್ ಆಪರೇಟರ್		
28	ಶ್ರೀ. ಹೇಮನಗೌಡ. ಶಾಖೇರಿ	ವ್ಯಕ್ತಿಯ ವರ್ಗ ಸಹಾಯಕರು	30,75,542.00	3,05,939.00
29	ಶ್ರೀ. ಮಲ್ಲಿಕಾರ್ಜುನ. ಸಾಬೇರಿ	ವ್ಯಕ್ತಿಯ ವರ್ಗ ಸಹಾಯಕರು		
30	ಶ್ರೀ ಪುಂಜುನಾಥ ಶಾಂತಗೇರಿ	"ಡಿ" ಗೂಢಾ ಸಿದ್ಧಿಂಧಿ		
31	ಶ್ರೀ ಸಂಗಯ್ಯ ಕಂಟೆನಗೌಡರ	"ಡಿ" ಗೂಢಾ ಸಿದ್ಧಿಂಧಿ		
32	ಶ್ರೀಮತಿ ರೇಣುಕಾ ಹೊಸಮನಿ	"ಡಿ" ಗೂಢಾ ಸಿದ್ಧಿಂಧಿ		
ಒಟ್ಟು ಮೊತ್ತ			1,55,57,595.00	11,66,986.00

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು  
 ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಸಾರ್ವಜನಿಕ ಟಿ. ಡಿ., ಹುಬ್ಬಳ್ಳಿ



ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ಪುಟ್ಟ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ	
7	ಶ್ರೀ ರಾಘವೇಂದ್ರ ಶೇಖರ್,	ಸಹಾಯಕ ಕಾರ್ಯ ನಿರ್ವಾಹಕ ಅಧಿಯಂತರರು	18-Dec	28100	12645	4496	350	0	30884	30884	
			Jan 19 to Sep 19 (9 months)	28100	12645	4496	350	0	45591	410319	
			DA/HRA Arrears		21840	13125				34965	34965
			Oct 19 to Nov 19 (2 months)	28100	15877	4496	350	0	48823	97646	
8	ಶ್ರೀಮತಿ ಮಮತಾ ಎನ್	ಆಡಳಿತ ವ್ಯವಸ್ಥಾಪಕರು	19-Dec	28100	15877	5620	350	0	49947	49947	
			18-Jul	24000	10380	4800	400	0	34473	623761	
			Aug 18 to Sep 19 (14 months)	24000	10380	4800	400	0	39580	34473	
			DA/HRA Arrears		0				28561	28561	
9	ಶ್ರೀ ಶೇಷಪ್ಪ ಕೆ. ಶೆಟ್ಟಿ,	ಲೆಕ್ಕ ಅಧಿಕಾರಿ	Oct 19 to Dec 19 (3 months)	24000	13560	4800	400	800	43560	130680	
			19-Feb	14079	6336	6096	450		26961	747834	
			March 19 to Sep 19 (7 months)	14079	6336	6096	450	0	26961	8697	
			Salary/DA Arrears	198048	11919	0			209967	188727	
10	ಶ್ರೀ ಶಬರಿಬೆಲ್ ಬಿ.ಪಟ್ಟಣ್ಣ್	ಐ.ಐ.ಟಿ ವ್ಯವಸ್ಥಾಪಕರು (ಸಾಫ್ಟ್‌ವೇರ್)	Oct 19 to Nov 19 (2 months)	14079	7955	6096	450	0	28580	57160	
			19-Dec	29411	3309	10808	450	0	43978	43978	
			17-Dec	22800	9861	4560	350	0	23027	508529	
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	23027	
10	ಶ್ರೀ ಶಬರಿಬೆಲ್ ಬಿ.ಪಟ್ಟಣ್ಣ್	ಐ.ಐ.ಟಿ ವ್ಯವಸ್ಥಾಪಕರು (ಸಾಫ್ಟ್‌ವೇರ್)	19-Mar	22800	9861	4560	350	2890	40461	525994	
			April 19 to Sep 19 (6 months)	22800	9861	4560	350	800	38371	40461	
			DA/HRA Arrears		30405	12945			43350	230226	
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	43350	
19-Dec	24000	13560	4800	350	800	43510	85100				
								43510	991668		

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟ ಭತ್ಯೆ	ಮನೆಯಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ತುಟ್ಟ ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ತುಟ್ಟ ವೇತನ
11	ಶ್ರೀ ನಮಿತಾ ಹೆಚ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	17-Dec	22800	9861	4560	350	0	20603	20603
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2839	40410	40410
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30375	12945			43320	43320
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
			17-Dec	17650	7634	3530	350	0	17874	17874
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
12	ಕೆ. ಕುಶಲಾ ಲೂಕ್ಯಾನ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28221	11776			39997	39997
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			17-Dec	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28231	11776			40007	40007
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
13	ಶ್ರೀ ಸಂದೇಶ್ ಕೆ.ಕಾಂಚಾನ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	19-Dec	24000	13560	4800	350	0	42710	42710
			18-Dec	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			17-Dec	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
14	ಶ್ರೀ ಅನಂತ್ ಶಂಕರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	DA/HRA Arrears		28231	11776			40007	40007
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			18-Dec	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
			17-Dec	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dec 18 (12 months)	17650	7634	3530	350	0	29164	349968






## Staff Position &amp; Expenditure per month

Sl	Name	Designation	Source	Salary	Salary Allowances			Total Per month Rs.
					Other allowance	Vehicle		
<b>I</b>	<b>MANAGERIAL</b>							
1	Chidananda S Vatare	M.D/CEO	Govt	Addl Charge	9000	0		9000
2	Vacant	JMD	Govt	0	0	0		0
<b>II</b>	<b>ADMINISTRATION</b>							0
3	Vacant	GM(Adm)	Contract					0
4	Rathnakara M.K	AGM(Adm)	Contract	60284	3000	0		63284
<b>III</b>	<b>FINANCE</b>							0
5	Avinash K.R.	CFO	Govt	Addl Charge	0	0		0
6	Thimmappa K.R	AO	Govt	64576	2000	0		66576
7	Krishnamurthy N	A/S	Govt	52909	1500	0		54409
8	Lakshmi H.N	A/S	Govt	37487	1000	0		38487
9	Vacant	FDAA	Govt	0	0	0		0
<b>IV</b>	<b>COMPANY AFFAIRS</b>							0
10	Muralidharan D	CS	Contract	74400	0	0		74400
<b>V</b>	<b>TECHNICAL</b>							0
11	Shivakumar K P	CE	Govt	113168	0	30000		143168
12	Vijayakumar A.V	EE	Govt	102874	0	30000		132874
13	Krishnappa M	EE	Govt	102874	0	30000		132874
14	Pradeep Kumar B	SUP	Contract	75506	6000	0		81506
15	Priyadarshini H.S	AEE	Govt	64276		25000		89276
16	Pranesh P.T	AEE	Govt	92537		25000		117537
17	Shivalingaiah HC	AEE	Govt	82749		25000		107749
18	Chidambara Rao K	AEE	Contract	62284		25000		87284
19	Shashidhar S.M	AEE (Ele)	Contract	62284		25000		87284
20	Bharath B.J	AE(civil)	Contract	57863	3000	0		60863
21	Chethan S.P	AE(civil)	Contract	57863	3000	0		60863
22	Ashwin A.N	AE(civil)	Contract	57863	3000	0		60863
23	Halesh S	AE(civil)	Contract	56472	3000	0		59472
24	Kavana T.D	AE(civil)	Contract	51300	3000	0		54300
25	Honna Kumar M E	AE(civil)	Contract	45050	3000	0		48050
26	Sharath Kumar H R	AE(civil)	Contract	45050	3000	0		48050
27	Kiran UL	AE(civil)	Contract	45050	3000	0		48050
28	Abhilash B	AE(Ele)	Contract	56472	3000	0		59472
29	Apoorva S V	AE(Ele)	Contract	45050	3000	0		48050
30	Vijaya A	GIS Analyst	Contract	39850	1500	0		41350

Sl	Name	Designation	Source	Salary	Other allowance	Vehicle	Total Per month Rs.
31	Kotresh A S	JE (Civil)	Contract	35400	2000	0	37400
32	Varun S Karigar	JE (Civil)	Contract	35400	2000	0	37400
33	Ranganath S	JE (Civil)	Contract	35400	2000	0	37400
<b>V IT STAFF</b>							
34	Vacant	DGM IT	Contract				0
35	Raghunandan C	Mgr (SW)	Contract		51300	1500	52800
<b>VI EXECUTIVE ASST</b>							
36	Shilpa M	EA (Adm)	Contract		36701	1000	37701
37	Shalini L	EA (Comp)	Contract		36701	1000	37701
38	Deepika Pawar H.S	EA (Comp)	Contract		36701	1000	37701
39	Kannika P	EA (Acct)	Contract		32300	1000	33300
40	Basavaraj P M	EA (Tech)	Contract		32300	1000	33300
41	Vedamurthy K M	EA (Tech)	Contract		32300	1000	33300
<b>VII OUTSOURCE</b>							
1	Megha HN	DEO	Outsourc		17240	0	17240
2	Geetha S	D'Group	Outsourc		14468	600	15068
3	Sagar N	D'Group	Outsourc		14468	600	15068
4	Dharshan S	D'Group	Outsourc		14468	600	15068
5	Savitha N	D'Group	Outsourc		14468	600	15068
<b>Total</b>							<b>2330606</b>

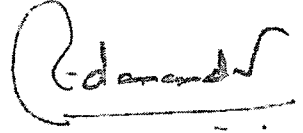
Details of source	Sanctioned	working	Vacant
1. Government	13	11	2
2. On Contract	28	26	2
<b>Total against Sanctioned</b>	<b>41</b>	<b>37</b>	<b>4</b>
3. Out-source	5	5	0
<b>Actual working</b>	<b>46</b>	<b>42</b>	<b>4</b>

  
 Managing Director  
 Shivamogga Smart City Ltd.,  
 Shivamogga.



ANNEXURE-3A		
Other Allowances given to MD		
Sl. No.	Particulars	Amount (Rs.)
1	Home Orderly Allowance	6500
2	Mobile Phone Allowance	1500
	<b>Total</b>	<b>8000</b>

ವಿ.ಸೂ: ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ಅಯುಕ್ತರೇ, ಶಿವಮೊಗ್ಗ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲ. ಎಂ.ಡಿ ಆಗಿರುವುದರಿಂದ ಅವರ ವೇತನ ಭತ್ಯೆಗಳು ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದಲೇ ಭರಿಸಲ್ಪಡುತ್ತಿದೆ.

  
 Managing Director  
 Shivamogga Smart City Ltd.,  
 Shivamogga.

# Tumakuru Smart City Limited

## Annexure - III

### Staff Details With Name, Designation, Salary and Other allowances

SI No	Name	Designation	Contract/ Deputation	Basic Pay	Entitlement
1	Sri. T. Bhoobalan. I.A.S.	Managing Director & Chief Executive Officer (On Concurrent Charge)	Commissioner, Tumkur City Corporation	5078 (Charge Allowance)	
2	Sri. B Siddagangappa	Chief Engineer	Deputation from Govt. of Karnataka	121000	
3	Sri. P N Swamy	General Manager (Admin)	On Contract	42150	15197
4	Sri. K A Srinivasa	Chief Finance Officer	Deputation from Tumkur City Corporation	11160 (Charge Allowance)	-
5	Sri. K S Nagendra	Superintendent Engineer	On Contract	50000 (Consolidated Salary)	Hired Vehicle & Rs. 1750/-
6	Sri. Basavaraje Gowda	Executive Engineer	Deputation from Karnataka State Financial Corporation.	97100	
7	Sri. Murali B S	Company Secretary	On Contract	30400	11483
8	Sri. Shivakumar H M	Assistant Executive Engineer (Civil)	Deputation from PWD	74400	7300
9	Sri. Vinay Raj T R	Assistant Executive Engineer (Civil)	On Contract	29500	8129
10	Kum. Rashmi S R	Assistant Executive Engineer (Civil)	On Contract	29500	7784
11	Sri. Ravivarma Kumar C	Assistant Engineer	On Contract	24000	3499
12	Sri. Ashwin R	ICT Manager - Networking	On Contract	24000	3699
13	Kum. Dattasmita H V	ICT Manager - Software	On Contract	24000	3200
14	Sri. Manjunath S B	Manager	On Contract	25300	3649
15	Sri. Dhananjay K	Audit Officer	Deputation from State Accounts	44200	
16	Sri. B K Venkateshan	Audit Officer	On Contract	25300	3685
17	Smt. Vijay R	Accounts Superintendent	Deputation from State Accounts	42000	3698

ಬೆಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ಕಛೇರಿಯ ಅಧಿಕಾರಿ ಹಾಗೂ ಸಿಬ್ಬಂದಿಗಳ ತಿಂಗಳ ವೇತನದ ವರದಿ

ಕ್ರಮ ಸಂಖ್ಯೆ	ಹೆಸರು	ಹುದ್ದೆಯ ಹೆಸರು	ವೇತನ
1	ಶ್ರೀಮತಿ.ಹೆಸ್ಟಿಬಾ ರಾಣಿ ಕೋಲಾಪಾಟಿ	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	1,17,453.00
2	ಶ್ರೀ. ಶ್ರೀನಿವಾಸ್ ಹೆಚ್.ಎನ್	ಮುಖ್ಯ ಅಭಿಯಂತರರು	1,38,090.00
3	ಶ್ರೀ.ಶಿವಕುಮಾರ್ ಒಡೆಯರ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	1,46,493.00
4	ಶ್ರೀ.ಕೋದಂಡ	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	83,305.00
5	ಶ್ರೀ.ಗೋಪಾಲ ರೆಡ್ಡಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	58,893.00
6	ಶ್ರೀ.ನಂದೇಶ್ ಶೆಟ್ಟಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	70,119.00
7	ಶ್ರೀ.ಶ್ರೀನಿವಾಸ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	1,01,376.00
8	ಶ್ರೀಮತಿ.ಪದ್ಮಾವತಿ ಕೆ.ಎನ್	ಲೆಕ್ಕಾಧೀಕ್ಷಕರು	68,428.00
11	ಕು. ರುಕ್ಮಿಣಿ ಬಿ.ಎಂ	ಪ್ರಥಮ ದರ್ಜೆ ಸಹಾಯಕರು Salary paid by BBMP	38,097.00
12	ಶ್ರೀ. ರಾಜು	ನಾಲ್ಕನೇ ದರ್ಜೆ ನೌಕರರು Salary paid by BBMP	34,000.00
13	ಶ್ರೀ. ಶಿವಲಿಂಗೇಗೌಡ	ನಾಲ್ಕನೇ ದರ್ಜೆ ನೌಕರರು	40,205.00
14	ಶ್ರೀ ರಾಜಣ್ಣ	ಜಾಲಕರು Salary paid by BBMP	43,473.00
15	ಶ್ರೀ. ನಾರಾಯಣ	ಜಾಲಕರು Salary paid by BBMP	36,450.00
<b>ಹೊರಗುತ್ತಿಗೆ ಮೇಲೆ ಕಾರ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಿಬ್ಬಂದಿಯ ವೇತನ</b>			
16	ಶ್ರೀಮತಿ. ಸುಜಿತಾ	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರ ಅಪ್ಪ ಸಹಾಯಕರು	42,064.00
17	ಶ್ರೀ. ಮಹೇಶ್	ಮುಖ್ಯ ಅಭಿಯಂತರರ ಅಪ್ಪ ಸಹಾಯಕರು	42,064.00
18	ಕು. ಅನ್ನಪೂರ್ಣ	ಗಣಕ ಯಂತ್ರ ನಿರ್ವಹಕರು	21,086.00
19	ಶ್ರೀಮತಿ ವಸಂತ	ಸ್ವಚ್ಛತಾ ಸಿಬ್ಬಂದಿ	12,200.00
20	ಶ್ರೀಮತಿ.ಯಕ್ಕಮ್ಮ	ಸ್ವಚ್ಛತಾ ಸಿಬ್ಬಂದಿ	12,200.00
21	ಶ್ರೀ.ಶಂಕರ್	ಕಾವಲುಗಾರರು	10,000.00
22	ಶ್ರೀ ಲಕ್ಷ್ಮಣ	ಕಾವಲುಗಾರರು	10,000.00
23	ಶ್ರೀ.ಮಂಜುನಾಥ್ ಡೆಲಾರ್	ಡಿ.ಜಿ.ಎಂ.ಬಿ.ಟಿ	75,000.00
24	ಶ್ರೀಮತಿ ಶಗುನ್ ಭಾರದ್ವಾಜ್	ಕಂಪನಿ ಕಾರ್ಯದರ್ಶಿ	60,000.00