

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

- 1) ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 946 (1327)
 2) ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಅರವಿಂದ ಕುಮಾರ್ ಅರಳಿ
 (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
 3) ಉತ್ತರಿಸುವ ದಿನಾಂಕ : 15.03.2021
 4) ಉತ್ತರಿಸುವವರು : ಅರಣ್ಯ, ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಸಚಿವರು

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	2018-19 ರಿಂದ 2020-21ರ ವರೆಗೆ ಜಿಲ್ಲೆಯಲ್ಲಿ 45 ಸಾವಿರದ 616 ಹೆಕ್ಟೇರ್ ಅರಣ್ಯ ಪ್ರದೇಶವಿದ್ದು ಈ ಅರಣ್ಯ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಎಷ್ಟು ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ; (ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	2018-19 ರಿಂದ 2020-21ನೇ ಸಾಲಿನವರೆಗೆ ಬೀದರ್ ಜಿಲ್ಲೆಯಲ್ಲಿ ಅರಣ್ಯ ಪ್ರದೇಶವನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ನಿಗದಿಪಡಿಸಿ, ಬಿಡುಗಡೆಯಾಗಿ ವೆಚ್ಚ ಭರಿಸಿದ ಅನುದಾನದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1, 2 ಮತ್ತು 3 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.
ಆ)	ನೆಡುತೋಪು ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆಗಾಗಿ ಬೀದರ್ ಜಿಲ್ಲೆಯಲ್ಲಿ ಅರಣ್ಯ ಇಲಾಖೆ ವತಿಯಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; (ತಾಲ್ಲೂಕುವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	
ಇ)	ಬೀದರ್ ನಗರ ಸುತ್ತಮುತ್ತ ಎಷ್ಟು ಎಕರೆ ಜಮೀನು ಇದೆ; (ಸರ್ವೆ ಸಂಖ್ಯೆಯೊಂದಿಗೆ ವಿಸ್ತೀರ್ಣ ಹಾಗೂ ಹಾಲಿ ಪರಿಸ್ಥಿತಿಯ ವಿವರವಾದ ಮಾಹಿತಿ ನೀಡುವುದು)	ಬೀದರ್ ನಗರ ಸುತ್ತಮುತ್ತ ಇರುವ ಎಲ್ಲಾ ವರ್ಗಗಳ ಜಮೀನಿನ ವಿವರ ಇಲಾಖೆಯಲ್ಲಿ ಲಭ್ಯವಿರುವುದಿಲ್ಲ. ಅರಣ್ಯ ಜಮೀನಿನ ವಿವರದ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-4 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.
ಈ)	ಅದರಲ್ಲಿ ಎಷ್ಟು ಎಕರೆ ಜಮೀನು ಒತ್ತುವರಿಯಾಗಿದೆ; ಒತ್ತುವರಿಯಾದ ಜಮೀನಿನ ಬಗ್ಗೆ ತೆಗೆದುಕೊಂಡ ಕ್ರಮ ಹಾಗೂ ಅದರ ಸರ್ವೆ ಸಂಖ್ಯೆ ವಿಸ್ತೀರ್ಣ ಸಂಪೂರ್ಣವಾದ ಮಾಹಿತಿ ನೀಡುವುದು;	103.8 ಎಕರೆ ಜಮೀನು ಒತ್ತುವರಿಯಾಗಿರುತ್ತದೆ. ಒತ್ತುವರಿಯಾದ ಜಮೀನಿನ ಬಗ್ಗೆ ಅರಣ್ಯ ಇಲಾಖೆಯು ಮೊಕದ್ದಮೆಯನ್ನು ದಾಖಲಿಸಿ, ದೋಷಾರೋಪಣಾ ಪಟ್ಟಿಯನ್ನು ತಯಾರಿಸಿ ಭೂಕಬಳಿಕೆ ವಿಶೇಷ ನ್ಯಾಯಾಲಯದಲ್ಲಿ ದಾವೆ ಹೂಡುತ್ತಿದ್ದು, ಹಾಗೂ ಕರ್ನಾಟಕ ಅರಣ್ಯ ಕಾಯ್ದೆ 1963ರ ಸೆಕ್ಷನ್ 64(ಎ) ಪ್ರಕಾರ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ. ಸರ್ವೆ ಸಂಖ್ಯೆ ಹಾಗೂ ವಿಸ್ತೀರ್ಣದ ಸಂಪೂರ್ಣವಾದ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-5 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಉ)	2018-19 ಹಾಗೂ 2020-21ನೇ ಸಾಲಿನವರೆಗೆ ಯಾವ ಯಾವ ಯೋಜನೆಗಳಿಗೆ ಎಷ್ಟೆಷ್ಟು ಅನುದಾನ ಬಂದಿದೆ; ಅಭಿವೃದ್ಧಿಗಾಗಿ ಬಂದಿರುವ ಅನುದಾನ ಎಷ್ಟು; ಖರ್ಚಾದ ಅನುದಾನವೆಷ್ಟು? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಉತ್ತರವನ್ನು ಅನುಬಂಧ-6 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.

ಸಂಖ್ಯೆ: ಅಪಜೀ 16 ಎಫ್‌ಟಿಎಸ್ 2021

ಅರಣ್ಯ ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಸಚಿವರು

(ಅರವಿಂದ ಲಿಂಬಾವಳಿ)

ಅರಣ್ಯ, ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಸಚಿವರು

ANNEXURE A [2018-19]

(ಅ), (ಆ) & (ಇ) - ವಿವಿಧ ಪರಿಷತ್ ಸಂಸ್ಥೆಗಳಿಂದ ಶ್ರೀ ಮಹಾದೇವನಗರ ಅನು ಸಿದ್ಧಿ ಪ್ರತಿ ಸಂಸ್ಥೆ: 946 (1327)ರ ಅಡಿಯಲ್ಲಿ

Sl. No.	Plan Scheme	Suburb	Amount in Lakhs (Original)	Amount in Lakhs (Revised)	Amount in Lakhs (Final)	Remarks
1	2	3	4	5	6	7
1	2406-01-101-2-83-AFNP A-139- Major Works (MWF)	Amrad	9.185	9.185	9.185	-
		Bihar	9.238	9.238	9.238	-
		Himki	18.230	18.230	18.230	-
		Walyan	9.115	9.115	9.115	-
		Hannabud.	9.115	9.115	9.115	-
	Total	54.883	54.883	54.883	-	
2	2406-01-101-2-83-AFNP A-139- Major Works (GDA)	Amrad	31.825	31.825	31.825	-
		Bihar	38.613	38.613	38.613	-
		Himki	27.732	27.732	27.732	-
		Walyan	25.103	25.103	25.103	-
		Hannabud.	26.026	26.026	26.026	-
	Total	149.299	149.299	149.299	-	
3	2406-01-101-2-83-AFNP A-139- Major Works (Sri-Chandrasa Vanna)	Amrad	0.344	0.344	0.344	-
		Bihar	7.964	7.964	7.964	-
		Himki	0.172	0.172	0.172	-
		Walyan	0.172	0.172	0.172	-
		Hannabud.	0.172	0.172	0.172	-
	Total	8.824	8.824	8.824	-	
4	2406-01-101-2-83-AFNP A-139- Major Works (Road side Pin-139)	Amrad	16.726	16.726	16.726	-
		Bihar	14.337	14.337	14.337	-
		Himki	12.354	12.354	12.354	-
		Walyan	10.768	10.768	10.768	-
		Hannabud.	15.085	15.085	15.085	-
	Total	69.269	69.269	69.269	-	
5	2406-01-101-2-83-AFNP A-139- Major Works (SRI SVP)	Amrad	5.840	5.840	5.840	-
		Bihar	6.566	6.566	6.566	-
		Himki	5.775	5.775	5.775	-
		Walyan	4.415	4.415	4.415	-
		Hannabud.	7.087	7.087	7.087	-
	Total	29.713	29.713	29.713	-	
6	2406-01-101-2-83-AFNP A-139- Major Works (SRI SVP)	Amrad	0.429	0.429	0.429	-
		Bihar	0.428	0.428	0.428	-
		Himki	0.428	0.428	0.428	-
		Walyan	0.428	0.428	0.428	-
		Hannabud.	0.429	0.429	0.429	-
	Total	2.142	2.142	2.142	-	
7	2406-01-101-2-83-AFNP A-139- Major Works (SRI SVP)	Hannabud	3.903	3.903	3.903	-
		Himki				-
	Total	3.903	3.903	3.903	-	
8	2406-01-101-2-83-AFNP A-139- Major Works (PHCV)	Bihar	1.581	1.581	1.581	-
		Total	1.581	1.581	1.581	-

Sl. No.	Proj. Areas	District	2010 Actual amount received/awarded	Contract awarded/awarded	Actual amount received/awarded
9	2406-01-101-2-S3-AFNEA-139- Major Works (TREE PARK)	Aurad			
		Bidar	52,500	52,500	52,500
		Bhalki			
		B'kalyan	45,500	45,500	45,500
		Honnabad	12,000	12,000	12,000
	Total	110,000	110,000	110,000	
10	2406-01-101-2-S3-AFNEA-139- Major Works (V.F.C.)	Bidar	4,920	4,920	4,920
		Total	4,920	4,920	4,920
11	2406-01-101-2-S3-AFNEA-139- Major Works (DAIVAVANA)	Honnabad	0,430	0,430	0,430
		Bidar	0,070	0,070	0,070
		Total	0,500	0,500	0,500
12	2406-01-101-2-K3-AFNEA-139- Major Works (HASIRU KARNATAKA)	Aurad	1,610	1,610	1,610
		Bidar	16,677	16,677	16,677
		Bhalki	1,610	1,610	1,610
		B'kalyan	1,610	1,610	1,610
		Honnabad	2,126	2,126	2,126
	Total	23,633	23,633	23,633	
13	2406-01-102-2-17-CSS-Forest Prevention and management scheme- 139-Major works	Aurad	0,757	0,757	0,757
		Bidar	3,467	3,562	3,562
		Bhalki	0,554	0,554	0,554
		B'kalyan	0,554	0,554	0,554
		Honnabad	1,573	1,573	1,573
		Total	8,905	7,000	7,000
14	2406-01-101-2-21-A (forestation in other area-139-Major works (AOA))	Aurad	4,2800	4,2800	4,2800
		Bidar	19,5100	19,5100	19,5100
		Bhalki	11,4940	11,4940	11,4940
		B'kalyan			
		Honnabad	18,3420	18,3420	18,3420
	Total	53,6260	53,6260	53,6260	
15	2406-01-105-0-01-TIMBER-139- Major Works (TIMBER)	Bidar	0,500	0,500	0,500
		Total	0,500	0,500	0,500
Non-Plan Scheme					
16	2406-01-102-1-03-K106-139- Major Works (Spill-Over Works & Eco-Restoration Model Works)	Aurad	24,054	24,054	24,054
		Bidar	50,926	50,926	50,926
		Bhalki	48,376	48,376	48,376
		B'kalyan	50,526	50,526	50,526
		Honnabad	62,982	62,982	62,982
	Total	236,864	236,864	236,864	
17	2406-01-102-1-04-K106-139- Major Works (ADVANCE WORKS)	Aurad	8,625	8,625	8,625
		Bidar			
		Bhalki	8,625	8,625	8,625
		B'kalyan			
		Honnabad	17,250	17,250	17,250
	Total	34,500	34,500	34,500	
18	2406-01-102-1-04-K106-139- Major Works (AUL SEEDLINGS)	Aurad	2,956	2,956	2,956
		Bidar	2,956	2,956	2,956
		Bhalki	2,956	2,956	2,956
		B'kalyan	2,956	2,956	2,956
		Honnabad	2,955	2,955	2,955
	Total	14,779	14,779	14,779	

Sl. No.	Particulars	Month	2006-07 (Actual or Outstand balance)	2006-07 (Budgeted balance)	2006-07 (Actual balance)
19	2406-01-102-1-03-KFID-139- Major Works (ICFA works)	April	10,200	10,200	10,200
		Bidar	8,502	8,502	8,502
		Bhalki	10,200	10,200	10,200
		B'kalyan	8,502	8,502	8,502
		Humnabad	8,502	8,502	8,502
	Total	45,906	45,906	45,906	
20	2406-01-102-1-03-KFID-139- Major Works (RSP-139 works)	April	14,226	14,226	14,226
		Bidar	12,447	12,447	12,447
		Bhalki	12,448	12,448	12,448
		B'kalyan	12,448	12,448	12,448
		Humnabad	12,448	12,448	12,448
	Total	64,017	64,017	64,017	
21	2406-01-102-1-03-KFID-139- Major Works (Maintenance of Buffer Stock Seedlings Raised during 2017-18)	April	2,493	2,493	2,493
		Bidar	1,740	1,740	1,740
		Bhalki	1,783	1,783	1,783
		B'kalyan	1,864	1,864	1,864
		Humnabad	1,740	1,740	1,740
	Total	9,820	9,820	9,820	
22	2406-01-789-0-00- SCP - (State)	April	3,188	3,188	3,188
		Bidar	3,468	3,468	3,468
		Bhalki	2,968	2,968	2,968
		B'kalyan	2,968	2,968	2,968
		Humnabad	3,188	3,188	3,188
	Total	15,780	15,780	15,780	
23	2406-01-789-0-00- SCP - (RSP-423)	April	3,565	3,565	3,565
		Bidar	2,379	2,379	2,379
		Bhalki	1,565	1,565	1,565
		B'kalyan	3,965	3,965	3,965
		Humnabad	4,365	4,365	4,365
	Total	15,860	15,860	15,860	
24	2406-01-796-0-00- TSP -423 (State)	April	10,163	10,163	10,163
		Bidar	9,387	9,387	9,387
		Bhalki	8,662	8,662	8,662
		B'kalyan	8,886	8,886	8,886
		Humnabad	8,662	8,662	8,662
	Total	45,760	45,760	45,760	
25	2406-01-796-0-00- TSP - (RSP-423) Kurad	April	-	-	-
		Bidar	1,189	1,008	1,008
		Bhalki	1,189	1,008	1,008
		B'kalyan	1,189	1,008	1,008
		Humnabad	1,189	1,008	1,008
	Total	4,758	4,032	4,032	
26	2406-01-070-0-01-Residence Dis Construction - 147- Land & Building Construction	April	-	-	-
		Bidar	11,000	11,000	11,000
		Bhalki	-	-	-
		B'kalyan	11,500	11,500	11,500
		Humnabad	-	-	-
	Total	22,500	22,500	22,500	
27	2406-01-070-0-01-TP-1000	April	9,920	9,920	9,920
		Bidar	17,980	17,980	17,980
		Bhalki	5,500	5,500	5,500
		B'kalyan	-	-	-
		Humnabad	1,600	1,600	1,600
	Total	35,000	35,000	35,000	

ಕ್ರ. ಸಂ.	ವರ್ಗ ಹಾಗೂ ವಿವರ	ಪಂಚಾಯತ್	2018-19ನೇ ಸಾಲಿಗೆ ನಿರ್ದಿಷ್ಟಿಸಿದ ಅನುದಾನ	ಆಯ್ಕೆ ಮಾಡಲಾದ ಅನುದಾನ	ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನ	ಶೇ. %
28	2406-01-030-0-01-200-Building Maintenance	Aurad	5.000	5.000	5.000	
		Bidar	11.250	11.250	11.250	
		Bhalgi	5.000	5.000	5.000	
		B'kalyan	4.750	4.750	4.750	
		Hunnabad	4.000	4.000	4.000	
		Total	30.000	30.000	30.000	
29	2406-01-101-2-11-COP-059-Major Works (Nursery Development)	Aurad	-	-	-	
		Bidar	2.500	2.500	2.500	
		Bhalgi	-	-	-	
		B'kalyan	2.500	2.500	2.500	
		Hunnabad	-	-	-	
		Total	5.000	5.000	5.000	
GRAND TOTAL :-	Aurad	165.389	165.389	165.389		
	Bidar	314.098	312.012	312.012		
	Bhalgi	187.843	187.661	187.661		
	B'kalyan	209.750	209.568	209.568		
	Hunnabad	225.166	224.985	224.985		
	Total	1,102.246	1,099.615	1,099.615		

ANNEXURE 2 [2019-20]

(a), (b) & (c) Grand totals of expenditure for each district and the total for each year (2019-20)

S.No.	Plan Scheme	District	2019-20 (a)	2019-20 (b)	2019-20 (c)
1	2106-01-101-2-83-APNPA-139 Major Works (DDP)	Aurang	1101	4101	1101
		Bidar	17138	17138	17138
		Bhalki	10735	10735	10735
		Bkalyan	17337	17337	17337
		Hampi	17339	17339	17339
		Total	66852	66852	66852
2	2106-01-101-2-83-APNPA-139 Major Works (DEEMED FOREST)	Aurang	23190	23190	23190
		Bidar	9463	9463	9463
		Bhalki	23190	23190	23190
		Bkalyan	8530	8530	8530
		Hampi	8530	8530	8530
		Total	72903	72903	72903
3	2106-01-101-2-83-APNPA-139 Major Works (GVA)	Aurang	18252	18252	18252
		Bidar	20461	20461	20461
		Bhalki	16259	16259	16259
		Bkalyan	17581	17581	17581
		Hampi	17581	17581	17581
		Total	88484	88484	88484
4	2106-01-101-2-83-APNPA-139 Major Works (Siri-Chandana Yana)	Aurang	0622	0622	0622
		Bidar	7093	7093	7093
		Bhalki	0576	0576	0576
		Bkalyan	0576	0576	0576
		Hampi	11545	11545	11545
		Total	20322	20322	20322
5	2106-01-101-2-83-APNPA-139 Major Works (Road side Ptn.-139)	Aurang	18595	18595	18595
		Bidar	18627	18627	18627
		Bhalki	18501	18501	18501
		Bkalyan	16774	16774	16774
		Hampi	28684	28684	28684
		Total	100181	100181	100181
6	2106-01-101-2-83-APNPA-139 Major Works (RSPD-139) WORKS.	Aurang	8409	8409	8409
		Bidar	947	947	947
		Bhalki	9352	9352	9352
		Bkalyan	8811	8811	8811
		Hampi	7670	7670	7670
		Total	34189	34189	34189
7	2106-01-101-2-83-APNPA-139 Major Works (RSPD) ROPY Contingencies Inclusive.	Aurang	12513	12513	12513
		Bidar	10320	10320	10320
		Bhalki	11875	11875	11875
		Bkalyan	1088	1088	1088
		Hampi	0230	0230	0230
		Total	36026	36026	36026
8	2106-01-101-2-83-APNPA-139 Major Works (M.M.G.)	Aurang	0098	0098	0098
		Bidar	10720	10720	10720
		Bhalki	0098	0098	0098
		Bkalyan	0098	0098	0098
		Hampi	0098	0098	0098
		Total	12602	12602	12602

Sl No	Obj. Head	Block	2012-2013 amount allocated	amount proposed	amount released	Gap
9	2406-01-101-2-83-A1-ANFA-139-Major Works (SHIGA)	Hunnabadi	1,2875	1,2875	1,2875	
		Dhalki				
		Total	1,2875	1,2875	1,2875	
10	2406-01-101-2-83-A1-ANFA-139-Major Works (HIGA)	Bidar	1,170	1,170	1,170	
		Total	1,170	1,170	1,170	
11	2406-01-101-2-83-A1-ANFA-139-Major Works (TREE PARK)	Aurad		54,200	54,200	
		Bidar	54,200	54,200	54,200	
		Dhalki		21,000	21,000	
		B'kalyan	21,000	21,000	21,000	
		Hunnabadi	13,800	13,800	13,800	
		Total	89,000	89,000	89,000	
12	2406-01-101-2-83-A1-ANFA-139-Major Works (V.F.C.)	Bidar	5,0256	5,0256	5,0256	
		Total	5,0256	5,0256	5,0256	
13	2406-01-101-2-83-A1-ANFA-139-Major Works (DAIVI-VANA)	Hunnabadi	0,500	0,500	0,500	
		Bidar				
		Total	0,500	0,500	0,500	
14	2406-01-101-2-83-A1-ANFA-139-Major Works. (HASIRU KARNATAKA)	Aurad	2,495	2,495	2,495	
		Bidar	12,177	12,177	12,177	
		Dhalki	2,495	2,495	2,495	
		B'kalyan	2,495	2,495	2,495	
		Hunnabadi	2,671	2,671	2,671	
		Total	22,333	22,333	22,333	
15	2406-01-101-2-21-A1-ANFA-139-Major works (AOA)	Aurad	16,972	16,972	16,972	
		Bidar	50,958	50,958	50,958	
		Dhalki	42,431	42,431	42,431	
		B'kalyan	23,635	23,635	23,635	
		Hunnabadi	76,872	76,872	76,872	
		Total	210,868	210,868	210,868	
16	2406-01-001-1-06-Unspent amount-422-Special Component Plan (422)	Aurad -				
		Bidar	0,535	0,535	0,535	
		Dhalki				
		B'kalyan				
		Hunnabadi				
		Total	0,535	0,535	0,535	
17	2406-01-001-1-06-Unspent amount-423-Tribal Sub Plan (423)	Aurad				
		Bidar				
		Dhalki	0,536	0,536	0,536	
		B'kalyan				
		Hunnabadi				
		Total	0,536	0,536	0,536	
18	2406-01-105-0-01-TIMBER-139-Major Works (TIMBER)	Bidar	0,500	0,500	0,500	
		Total	0,500	0,500	0,500	
19	2406-01-101-2-21-4-SS-1-PM-139-Major works (T.M)	Aurad	1,181	0,981	0,981	
		Bidar	5,358	4,935	4,935	
		Dhalki	1,181	0,981	0,981	
		B'kalyan	3,066	2,882	2,882	
		Hunnabadi	5,063	3,571	3,571	
		Total	15,849	13,349	13,349	
Non-Plan Scheme						
20	2406-01-102-1-01-KTD-1-PM-Major Works (Spill Over Works, Advarner works & (P1)	Aurad	31,744	28,569	28,569	
		Bidar	35,726	34,043	34,043	
		Dhalki	30,780	28,132	28,132	
		B'kalyan	77,253	69,453	69,453	
		Hunnabadi	374,870	258,212	258,212	
		Total	450,373	418,410	418,410	

Sl. No.	Particulars	District	2016-17		Total
			Actual	Revised	
21	2406-01-102-1-01-KFD-139- Minor Works (RSP-139 works)	Aurang	3971	3971	3971
		Bidar	38108	38108	38108
		Bhalki	5831	5831	5831
		Bhalkyan	5831	5831	5831
		Hannabad	15427	15427	15427
		Total	68868	68868	68868
22	2406-01-102-1-01-KFD-139- Minor Works (RSP-139 works)	Aurang	17555	17555	17555
		Bidar	5234	5234	5234
		Bhalki	11387	11387	11387
		Bhalkyan	16843	16843	16843
		Hannabad	11038	11038	11038
		Total	62057	62057	62057
23	2406-01-102-1-03-KFD-139- Minor Works (Chabutra mesh and C.P.C. (H.R. wing))	Aurang	-	-	-
		Bidar	4860	4860	4860
		Bhalki	-	-	-
		Bhalkyan	-	-	-
		Hannabad	181540	181540	181540
		Total	186400	186400	186400
24	2406-01-070-0-01-RWB-139-Artisan works	Aurang	-	-	-
		Bidar	22700	22700	22700
		Bhalki	6800	6800	6800
		Bhalkyan	2500	2500	2500
		Hannabad	3000	3000	3000
		Total	35000	35000	35000
25	2406-01-070-0-01-Building Maintenance 200-Maintenance	Aurang	-	-	-
		Bidar	6250	6250	6250
		Bhalki	7000	7000	7000
		Bhalkyan	7250	7250	7250
		Hannabad	4500	4500	4500
		Total	25000	25000	25000
26	2406-01-070-0-02-Capital Outlay-147- Land & Building	Aurang	-	-	-
		Bidar	-	-	-
		Bhalki	7100	4561	4561
		Bhalkyan	-	-	-
		Hannabad	12700	5859	5859
		Total	19800	10420	10420
27	2406-01-101-2-11-00-059-Other Expenses (Survey Development)	Aurang	-	-	-
		Bidar	-	-	-
		Bhalki	1000	1000	1000
		Bhalkyan	2000	2000	2000
		Hannabad	1000	1000	1000
		Total	4000	4000	4000
28	2406-02-110-0-05-1-W/B/B/S-018- Subsidiary Exp (W/B/B/S Drinking Water)	Aurang	2399	2399	2399
		Bidar	0203	0203	0203
		Bhalki	2399	2399	2399
		Bhalkyan	-	-	-
		Hannabad	-	-	-
		Total	5000	5000	5000

Sl. No.	Particulars	Year	2018-2019 Budget	2018-2019 Actual	2019-2020 Actual
29	Grazing Allowance/Wildlife Compensation/ Subsidary Exp.	Aurang	11,303	11,303	11,303
		Bidar	3,813	3,813	3,813
		Bhalki	0,816	0,816	0,816
		B'kalyan	0,493	0,493	0,493
		H'bad	1,075	1,075	1,075
		Total	17,500	17,500	17,500
GRAND TOTAL :-	Aurang	162,439	158,438	158,438	
	Bidar	347,030	331,658	331,658	
	Bhalki	199,811	193,853	193,853	
	B'kalyan	232,097	223,130	223,130	
	H'bad	696,721	671,309	671,309	
	Total	1,638,102	1,578,388	1,578,388	

ANNEXURE III [2020-21]

(A) (i) (a) List of works to be undertaken by the Government of Karnataka during 2020-21

Sl. No.	Particulars	Scheme	Budgetary Allocation		Actual Expenditure	Remarks
			Estimated	Revised		
1	2	3	4	5	6	7
1	Plan Scheme 100-01-101-201-APRIFA-19 Major Works (DDE)	Normal	1,648	1,656	1,656	
		Bidar	19,610	18,687	18,687	
		Bhalki	1,895	1,585	1,585	
		Bkalyan	19,610	19,102	19,102	
		Hannabadi	19,610	19,140	19,140	
		Total	61,673	62,369	62,369	
2	100-01-101-201-APRIFA-19 Major Works (DDE) (Rural)	Normal	29,538	22,094	22,094	
		Bidar	13,338	12,821	12,821	
		Bhalki	29,538	26,560	26,560	
		Bkalyan	5,685	5,011	5,011	
		Hannabadi	5,685	4,167	4,167	
		Total	83,794	73,214	73,214	
3	100-01-101-201-APRIFA-19 Major Works (GUA)	Normal	18,333	16,469	16,469	
		Bidar	26,380	21,512	21,512	
		Bhalki	18,333	15,425	15,425	
		Bkalyan	17,883	15,195	15,195	
		Hannabadi	25,611	22,015	22,015	
		Total	106,530	90,615	90,615	
4	100-01-101-201-APRIFA-19 Major Works (SRI) (Institutional)	Normal	0,208	0,163	0,163	
		Bidar	0,208	8,516	8,516	
		Bhalki	0,208	0,163	0,163	
		Bkalyan	0,208	0,112	0,112	
		Hannabadi	12,623	11,840	11,840	
		Total	22,500	20,795	20,795	
5	100-01-101-201-APRIFA-19 Major Works (Road) (Rural)	Normal	12,517	12,517	12,517	
		Bidar	15,230	12,911	12,911	
		Bhalki	15,230	15,615	15,615	
		Bkalyan	35,200	30,380	30,380	
		Hannabadi	30,225	16,213	16,213	
		Total	81,359	61,236	61,236	
6	100-01-101-201-APRIFA-19 Major Works (Rural) (SVC) (Rural)	Normal	6,581	5,335	5,335	
		Bidar	9,159	9,273	9,273	
		Bhalki	6,581	5,535	5,535	
		Bkalyan	5,810	5,018	5,018	
		Hannabadi	6,581	5,796	5,796	
		Total	34,733	30,987	30,987	
7	100-01-101-201-APRIFA-19 Major Works (THIRUPAIR)	Normal	-	-	-	
		Bidar	30,500	29,296	29,296	
		Bhalki	-	-	-	
		Bkalyan	3,500	3,736	3,736	
		Hannabadi	3,000	3,544	3,544	
		Total	38,000	36,575	36,575	
8	100-01-101-201-APRIFA-19 Major Works (HASHI) (KARNATAKA)	Normal	0,507	0,434	0,434	
		Bidar	9,384	6,285	6,285	
		Bhalki	0,507	0,416	0,416	
		Bkalyan	0,507	0,434	0,434	
		Hannabadi	0,507	0,427	0,427	
		Total	11,912	7,995	7,995	
9	100-01-101-201-APRIFA-19 Major works (LADA)	Normal	12,158	12,033	12,033	
		Bidar	18,527	15,200	15,200	
		Bhalki	28,273	25,860	25,860	
		Bkalyan	12,172	11,836	11,836	
		Hannabadi	55,757	53,726	53,726	
		Total	148,087	138,655	138,655	

S. No.	Obj. Head	Distt.	2020-21 est. amount approved	2020-21 est. amount disbursed	2020-21 est. amount paid	Ans.
10.	2406-01-001-1-06-Uspsent amount- 122-Special Component Plan (422)	Aurad	1,316	1,316	1,316	
		Bidar	1,316	1,316	1,316	
		Bhalki	1,329	1,328	1,328	
		B'kalyan	1,316	1,316	1,316	
		Hummabad	1,316	1,170	1,170	
		Total	6,593	6,447	6,447	
11	2406-01-001-1-06-Uspsent amount- 423-Tribal Sub Plan (423)	Aurad	2,194	2,373	2,373	
		Bidar	2,194	2,399	2,399	
		Bhalki	2,286	2,697	2,697	
		B'kalyan	2,194	2,194	2,194	
		Hummabad	2,194	2,194	2,194	
		Total	11,062	11,856	11,856	
12	2406-01-101-2-17-C.S.S.-I.F.M. -139-Major works (I.F.M.)	Aurad	1,828	1,821	1,821	
		Bidar	15,356	7,202	7,202	
		Bhalki	1,887	1,880	1,880	
		B'kalyan	4,158	2,708	2,708	
		Hummabad	6,012	6,236	6,236	
		Total	29,241	19,847	19,847	
Non-Plan Scheme						
13	4406-01-102-1-02-KIPI-139- Major Works (Spill-Over Works).	Aurad	38,943	32,226	32,226	
		Bidar	48,707	36,086	36,086	
		Bhalki	18,756	14,456	14,456	
		B'kalyan	95,389	86,994	86,994	
		Hummabad	372,403	351,874	351,874	
		Total	574,198	521,636	521,636	
16	2406-01-070-0-01-Building Maintenance-200-Maintenance (PENDING PAYMENT)	Aurad	-	-	-	
		Bidar	25,000	25,000	25,000	
		Bhalki	-	-	-	
		B'kalyan	-	-	-	
		Hummabad	-	-	-	
		Total	25,000	25,000	25,000	
17	4406-01-070-0-02-Capital Outlay-147- Land & Building (PENDING PAYMENT)	Aurad	-	-	-	
		Bidar	-	0,719	0,719	
		Bhalki	2,539	2,513	2,513	
		B'kalyan	-	-	-	
		Hummabad	7,261	6,568	6,568	
		Total	9,800	9,800	9,800	
18	2406-01-101-2-11-COP-200- Maintenance (Nursery Development)	Aurad	1,250	1,250	1,250	
		Bidar	1,250	1,250	1,250	
		Bhalki	1,850	1,850	1,850	
		B'kalyan	1,250	1,250	1,250	
		Hummabad	2,500	2,500	2,500	
		Total	8,100	8,100	8,100	

Sl. No.	Sl. No. & Description	Block	2020-21 Budget allocated value	2020-21 Actual value	2020-21 Balance
19	2406-01-101-2-83-K.A.P.V.-139- Service Charges	Aurad	0.341	0.341	0.311
		Bidar	0.508	-	-
		Bhalke	0.178	0.159	0.159
		B'kalyan	0.315	-	-
		Humnabad	0.238	0.238	0.238
		Total	1.610	0.738	0.738
20	2406-01-101-1-01-CAMPA-139- Major works (N.P.V.)	Aurad	20.718	15.777	15.777
		Bidar	36.935	39.880	39.880
		Bhalke	23.573	18.131	18.131
		B'kalyan	24.668	19.839	19.839
		Humnabad	73.849	48.423	48.423
		Total	179.583	142.050	142.050
21	2406-01-101-1-01-CAMPA-139- Major works (C.A.)	Humnabad	8.460	8.442	8.442
		Total	8.460	8.442	8.442
22	2406-01-101-2-83-AFNFA-139- Major Works (BIAVI VANA)	Humnabad	1.000	1.000	1.000
		Total	1.000	1.000	1.000
23	2406-01-101-2-03-AFNFA-139- Major Works (SHG'S)	Humnabad	1.948	1.793	1.793
		Total	1.948	1.7926	1.7926
24	2406-01-101-2-03-AFNFA-139- Major Works (BIAI-SV)	Bidar	0.418	0.328	0.328
		Total	0.418	0.328	0.328
25	2406-01-101-2-83-AFNFA-139- Major Works (Tulshigonda Hasiru Shala Vana) - (TISV)	Bidar	1.768	1.521	1.521
		Total	1.768	1.521	1.521
26	2406-01-101-2-03-AFNFA-139- Major Works (V.P.C.)	Bidar	5.278	4.838	4.838
		Total	5.278	4.8378	4.8378
	GRAND TOTAL :-	Aurad	122.669	103.711	103.711
		Bidar	293.969	255.529	255.529
		Bhalke	125.195	107.612	107.612
		B'kalyan	209.909	178.745	178.745
		Humnabad	611.788	552.233	552.233
		Total	1,362,930	1,197,830	1,197,830

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ಅನುಬಂಧ - A

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Sl. No.	Block Name	Village	Sq. No.	Extent (Acres Guntas)		Extent (Ha.)	Present Status	Remarks
				A	G			
1	Shahapur	Shahapur	9	12	32			
2	Shahapur	Shahapur	10	72	2		Reserve Forest	
3	Shahapur	Shahapur	11/8	20	18		Reserve Forest	
4	Shahapur	Shahapur	12	21	28			
5	Shahapur	Shahapur	13	21	26			
6	Shahapur	Shahapur	14	21	27			
7	Shahapur	Shahapur	15	21	29			
8	Shahapur	Shahapur	16	21	24			
9	Shahapur	Shahapur	17	21	24			
10	Shahapur	Shahapur	18	21	26			
11	Shahapur	Shahapur	19	21	33			
12	Shahapur	Shahapur	20	21	21			
13	Shahapur	Shahapur	21	21	21			
14	Shahapur	Shahapur	22	20	28			
15	Shahapur	Shahapur	23	21	26			
16	Shahapur	Shahapur	24	22	26			
17	Shahapur	Shahapur	25	22	10			
18	Shahapur	Shahapur	26	21	27			
19	Shahapur	Shahapur	27	23	23			
20	Shahapur	Shahapur	28	22	24			
21	Shahapur	Shahapur	29	22	24			
22	Shahapur	Shahapur	30	22	24			
23	Shahapur	Shahapur	31	21	24			
24	Shahapur	Shahapur	32	18	21			
25	Shahapur	Shahapur	33	20	26			
26	Shahapur	Shahapur	34	19	23			
27	Shahapur	Shahapur	35	8	24			
28	Shahapur	Shahapur	36	12	25			
29	Shahapur	Shahapur	37	20	12			
30	Shahapur	Shahapur	38	1	16			
31	Shahapur	Shahapur	39	9	20			
32	Shahapur	Shahapur	40	2	3			
33	Shahapur	Shahapur	41	8	20			
34	Shahapur	Shahapur	42	13	20			
35	Shahapur	Shahapur	43	21	25			
36	Shahapur	Shahapur	44	20	27			
37	Shahapur	Shahapur	45	18	12			
38	Shahapur	Shahapur	46	12	15			
39	Shahapur	Shahapur	47	20	15			
40	Shahapur	Shahapur	48	18	29			
41	Shahapur	Shahapur	49	17	9			
42	Shahapur	Shahapur	50	0	5			
43	Shahapur	Shahapur	51	10	27			
44	Shahapur	Shahapur	52	1	19			
45	Shahapur	Shahapur	53	5	12			
46	Shahapur	Shahapur	54	20	4			
47	Shahapur	Shahapur	55	25	29			
48	Shahapur	Shahapur	56	13	28			
49	Shahapur	Shahapur	112	15	1			
50	Shahapur	Shahapur	113	11	7			
51	Shahapur	Shahapur	114	5	25			

Sl. No.	Block Name	Village	Sy. No.	Extent (Acre Guntis)		Extent (Ha.)	Present Status	Remarks
				A	G			
52	Shahapur	Halatgiri	115	25	5	-	Reserve Forest	
53	Shahapur	Halatgiri	110	34	37	-	Reserve Forest	
54	Shahapur	Halatgiri	111	33	3	-	Reserve Forest	
55	Shahapur	Halatgiri	102	26	38	-	Reserve Forest	
56	Shahapur	Halatgiri	98	32	35	-	Reserve Forest	
57	Shahapur	Halatgiri	103	36	2	-	Reserve Forest	
58	Shahapur	Halatgiri	104	6	9	-	Reserve Forest	
59	Shahapur	Halatgiri	106	21	38	-	Reserve Forest	
60	Chitta	Chitta	166 to 168	76	9	-	Reserve Forest	
61	Chitta	Chitta	203 to 205	42	18	-	Reserve Forest	
62	Chitta	Chitta	207 to 209	71	-	-	Reserve Forest	
63	Chitta	Chitta	210	48	17	-	Reserve Forest	
64	Chitta	Chitta	232	39	8	-	Reserve Forest	
65	Chitta	Chitta	233	16	19	-	Reserve Forest	
66	Chitta	Chitta	234	51	9	-	Reserve Forest	
67	Chitta	Chitta	235	71	26	-	Reserve Forest	
68	Chitta	Chitta	236	66	22	-	Reserve Forest	
69	Chitta	Chitta	237	73	33	-	Reserve Forest	
70	Chitta	Chitta	238	73	10	-	Reserve Forest	
71	Chitta	Chitta	163 to 165	75	26	-	Reserve Forest	
72	Chitta	Chitta	160 to 162	74	-	-	Reserve Forest	
73	Chitta	Chitta	142 to 144	74	21	-	Reserve Forest	
74	Chitta	Chitta	232	15	-	-	Reserve Forest	
75	Honnikeri	Chondi	77	64	4	-	Reserve Forest	
76	Honnikeri	Chondi	79	67	16	-	Reserve Forest	
77	Honnikeri	Chondi	80	65	3	-	Reserve Forest	
78	Honnikeri	Chondi	83	66	76	-	Reserve Forest	
79	Honnikeri	Chondi	16	72	13	-	Reserve Forest	
80	Honnikeri	Chondi	15	10	12	-	Reserve Forest	
81	Honnikeri	Chondi	17	24	11	-	Reserve Forest	
82	Honnikeri	Chondi	13	13	16	-	Reserve Forest	
83	Honnikeri	Chondi	14	13	6	-	Reserve Forest	
84	Honnikeri	Chondi	78	24	23	-	Reserve Forest	
85	Honnikeri	Chondi	94	75	25	-	Reserve Forest	
86	Honnikeri	Chondi	82	7	17	-	Reserve Forest	
87	Honnikeri	Chondi	81	6	30	-	Reserve Forest	
88	Bagekaranja	Bagekaranja	45	-	-	19.55	Section G4	
89	Chitta Extension	Malloor	65/1	25	6	-	Section G4	
90	Chitta Extension	Malloor	65/2	15	24	-	Section G4	
91	Chitta Extension	Malloor	66	36	8	-	Section G4	
92	Chitta Extension	Malloor	67	25	38	-	Section G4	
93	Chitta Extension	Malloor	68	29	23	-	Section G4	
94	Chitta Extension	Malloor	69/1	19	15	-	Section G4	
95	Chitta Extension	Malloor	69/2	17	25	-	Section G4	
96	Chitta Extension	Malloor	70	28	36	-	Section G4	
97	Chitta Extension	Malloor	71	25	29	-	Section G4	
98	Chitta Extension	Malloor	73	23	34	-	Section G4	
99	Chitta Extension	Malloor	73	27	25	-	Section G4	
100	Chitta Extension	Malloor	74/1	25	11	-	Section G4	
101	Chitta Extension	Malloor	74/2	18	15	-	Section G4	
102	Chitta Extension	Malloor	75	37	30	-	Section G4	
103	Chitta Extension	Damsapur (Zamstancor)	23	22	6	-	Section G4	

Sl. No.	Block Name	Village	Sp. No.	Extent (Acres/Gunse)		Extent (Hrs.)	Present Status	Remarks
				A	G			
102	Chita Extension	Damirpur (Damirpur)	24	30	10		Section-04	
105	Chita Extension	Damirpur (Damirpur)	25	40			Section-04	
106	Chita Extension	Damirpur (Damirpur)	26				Section-04	
107	Chita Extension	Damirpur (Damirpur)	27	35	32		Section-04	
108	Chita Extension	Damirpur (Damirpur)	28				Section-04	
109	Chita Extension	Damirpur (Damirpur)	29				Section-04	
110	Chita Extension	Damirpur (Damirpur)	30				Section-04	
111	Chita Extension	Damirpur (Damirpur)	31	50	22		Section-04	
112	Chita Extension	Damirpur (Damirpur)	32	35	27		Section-04	
113	Chita Extension	Damirpur (Damirpur)	33				Section-04	
114	Chita Extension	Damirpur (Damirpur)	34				Section-04	
115	Chita Extension	Damirpur (Damirpur)	35				Section-04	
116	Chita Extension	Damirpur (Damirpur)	36				Section-04	
117	Chita Extension	Damirpur (Damirpur)	37				Section-04	
118	Chita Extension	Damirpur (Damirpur)	38				Section-04	
119	Chita Extension	Damirpur (Damirpur)	39				Section-04	
120	Chita Extension	Damirpur (Damirpur)	40				Section-04	
121	Chita Extension	Damirpur (Damirpur)	41				Section-04	
122	Chita Extension	Damirpur (Damirpur)	42				Section-04	
123	Chita Extension	Damirpur (Damirpur)	43				Section-04	
124	Chita Extension	Damirpur (Damirpur)	44				Section-04	
125	Chita Extension	Damirpur (Damirpur)	45				Section-04	
126	Chita Extension	Damirpur (Damirpur)	46				Section-04	
127	Chita Extension	Damirpur (Damirpur)	47				Section-04	
128	Chita Extension	Damirpur (Damirpur)	48				Section-04	
129	Chita Extension	Damirpur (Damirpur)	49				Section-04	
130	Chita Extension	Damirpur (Damirpur)	50				Section-04	
131	Chita Extension	Damirpur (Damirpur)	51				Section-04	
132	Chita Extension	Damirpur (Damirpur)	52				Section-04	
133	Chita Extension	Damirpur (Damirpur)	53				Section-04	
134	Chita Extension	Damirpur (Damirpur)	54				Section-04	
135	Chita Extension	Damirpur (Damirpur)	55				Section-04	
136	Chita Extension	Damirpur (Damirpur)	56				Section-04	
137	Chita Extension	Damirpur (Damirpur)	57				Section-04	
138	Chita Extension	Damirpur (Damirpur)	58				Section-04	
139	Chita Extension	Damirpur (Damirpur)	59				Section-04	
140	Chita Extension	Damirpur (Damirpur)	60				Section-04	
141	Chita Extension	Damirpur (Damirpur)	61				Section-04	
142	Chita Extension	Damirpur (Damirpur)	62				Section-04	
143	Chita Extension	Damirpur (Damirpur)	63				Section-04	
144	Chita Extension	Damirpur (Damirpur)	64				Section-04	
145	Chita Extension	Damirpur (Damirpur)	65				Section-04	
146	Chita Extension	Damirpur (Damirpur)	66				Section-04	
147	Chita Extension	Damirpur (Damirpur)	67				Section-04	
148	Chita Extension	Damirpur (Damirpur)	68				Section-04	
149	Chita Extension	Damirpur (Damirpur)	69				Section-04	
150	Chita Extension	Damirpur (Damirpur)	70				Section-04	
151	Chita Extension	Damirpur (Damirpur)	71				Section-04	
152	Members	Members	20/1			12.00	Section-04	
153	Members	Members	20/2			6.00	Section-04	
154	Members Extension	Kali	19/1	17	20		Section-04	
155	Members Extension	Kali	19	17	10		Section-04	

Sl. No.	Block Name	Village	Sy. No.	Extent (Acre Gunte)		Extent (Ha.)	Present Status	Remarks
				A	G			
156	Honnikeri Extension	Kolar	32	13	11	-	Section-04	
157	Honnikeri Extension	Kolar	34	4	9	-	Section-04	
158	Honnikeri Extension	Kolar	35	17	5	-	Section-04	
159	Honnikeri Extension	Kolar	37	20	15	-	Section-04	
160	Honnikeri Extension	Kolar	75	17	36	-	Section-04	
161	Honnikeri Extension	Naubad	140	33	21	-	Section-04	
162	Honnikeri Extension	Naubad	150	225	35	-	Section-04	
163	Honnikeri Extension	Naubad	144	12	13	-	Section-04	
164	Honnikeri Extension	Naubad	129	21	24	-	Section-04	
165	Honnikeri Extension	Naubad	167	19	5	-	Section-04	
166	Honnikeri Extension	Naubad	146	7	29	-	Section-04	
167	Honnikeri Extension	Naubad	147	8	5	-	Section-04	
168	Honnikeri Extension	Naubad	130	20	22	-	Section-04	
169	Honnikeri Extension	Naubad	151	23	27	-	Section-04	
170	Honnikeri Extension	Naubad	145	3	12	-	Section-04	
171	Honnikeri Extension	Naubad	128	11	16	-	Section-04	
172	Honnikeri Extension	Naubad	141	9	8	-	Section-04	
173	Honnikeri Extension	Naubad	142	6	13	-	Section-04	
174	Honnikeri Extension	Naubad	143	4	24	-	Section-04	
175	Honnikeri Extension	Naubad	148	8	9	-	Section-04	
176	Honnikeri Extension	Naubad	149	5	9	-	Section-04	
				4723	3138			
				77	38			
			TOTAL	4800	38			
			H.A.	1,233.02	37.55			
			GRAND TOTAL IN H.A.		1,200.87			

ಕುಟುಂಬ - 5

ಜಿಲ್ಲಾ ಕೃಷಿ ಇಲಾಖೆ


ಜಿಲ್ಲಾ ಕೃಷಿ ಇಲಾಖೆ ಮತ್ತು ಜಿಲ್ಲಾ ಕೃಷಿ ಇಲಾಖೆ ಅಧೀನದಲ್ಲಿ 18.02.2018 ರಲ್ಲಿ
 ಮಾಡಿದ ಕೃಷಿ ಇಲಾಖೆ ವರದಿ

Sl. No.	Block Name	Village Name	Sy. No.	Extent	
				Acres	Gunta
1	Chitte Extension	Mahaob	75	9	0
			<u>65</u>	36	8
			TOTAL	45	8
2	Bage Karanja	Bage Karanja	45	4	20
			<u>TOTAL</u>	4	20
			TOTAL	4	20
3	Monnekeri Extension	Noubad	140	0	3
			<u>151</u>	2	0
			TOTAL	2	3
4	Shahapur Block	Shahapur	16	2	16
			<u>TOTAL</u>	2	16
			TOTAL	2	16
5	Shahapur Block	Haladkeri	88	0	2
			<u>98</u>	0	10
			<u>106</u>	20	0
			<u>TOTAL</u>	26	12
			TOTAL	26	12
6	Monnekeri Extension	Kolar (K)	32 (Old)	6	12
			<u>120</u>	121	
			New		
<u>TOTAL</u>	6	12			
7	Mampkera	Mampkera	2071	0	17
			<u>TOTAL</u>	0	17
			TOTAL	0	17
8	Chitta Extension	Chitta	203		
			<u>90</u>	22	0
			<u>293</u>		
<u>TOTAL</u>	22	0			
GRAND TOTAL				103	8

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ ಅಧೀನ ಕುಮಾರ್ ಅಧೀ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)

ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ (ಸ) ಗೃಹಬಂಧಿಸಂಖ್ಯೆ 106 ಬಂದ. VI (6)

2018-19 ರಿಂದ 2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಬಂದಿರುವ ಧನದಾನ ಮತ್ತು ವಿದ್ಯಮಾನ ಅಭಿವೃದ್ಧಿ ವಿವರಗಳು.

(Rs. in lakh)

Sl. No	State sector / District sector	HOA	Scheme name	2018-19			2019-20			2020-21 (February)		
				Allocated amount	Release	Expenditure	Allocated amount	Release	Expenditure	Allocated amount	Release	Expenditure
State Sector Schemes												
1	SS	2406-01-004-0-01	Research	610.000	610.000	609.970	610.000	610.000	608.130			
2	SS	2406-01-005-0-02	Working Plan Organisation	371.000	371.000	370.970	400.000	400.000	399.984			
3	SS	2406-01-102-2-25	Eco tourism	1.000	1.000	1.000						
4	SS	4406-01-101-0-02-139	Capital Outlay on Forestry and Wildlife, Forestry Flexi fund - KFDF programme	30,000.000	30,000.000	29,919.960	27,000.000	27,000.000	26,845.410	25,000.000	25,000.000	20,687.420
5	SS	2406-01-013-0-01-125	Computerisation of Forest Department - Modernisation	1,200.000	1,200.000	174.750	1,570.280	1,570.280	570.250	250.000	250.000	225.330
6	SS	2406-01-101-2-82-059	Demarcation and Protection of Forests	225.000	225.000	224.870	225.000	225.000	224.900	200.000	200.000	131.219
7	SS	2406-01-101-2-85-139	Protection of Grass Lands				500.000	500.000	499.700	250.000	250.000	205.880
8	SS	2406-02-110-0-01-139	Nature Conservation - Wild life	336.000	336.000	311.170	550.000	550.000	519.730	1,050.000	1,050.000	339.610
9	SS	2406-02-110-0-46-139	Development of Protected Areas	395.000	395.000	394.250	180.000	180.000	173.150	100.000	100.000	82.420
10	SS	2406-02-110-0-54	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures									
11	SS	2406-02-110-0-54-106	Subsidies	239.000	239.000	238.320	525.000	525.000	319.410	50.000	50.000	28.270
12	SS	2406-02-110-0-54-139	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures	12,612.000	8,724.000	8,718.310	8,492.000	8,413.670	8,224.760	7,035.000	7,035.000	5,297.760
13	SS	2406-02-110-0-55-059	Rehabilitation and Voluntary Acquisition of Land Program	2,579.000	2,579.000	2,579.000	500.000	500.000	500.000			
14	SS	4406-01-101-0-01-132	Railway Barricade to Prevent Man-animal Conflict				5,000.000	5,000.000	4,997.560	5,000.000	5,000.000	3,819.300
15	SS	2406-01-001-1-05-422	Unspent Scheduled Caste Sub Plan	52.000	52.000	51.990	4.280	4.280	4.280	473.000	473.000	453.310
16	SS	2406-01-001-1-05-423	Unspent Tribal Sub Plan	28.000	28.000	27.980	2.680	2.680	2.680	658.000	658.000	625.920
17	SS	2406-01-789-0-01-422	Special Component Programme (SCP)	979.130	979.130	975.330				13.000	13.000	1.610
18	SS	2406-01-796-0-01-423	Tribal Sub Plan (TSP)	1,581.760	1,581.760	1,552.140				14.000	14.000	2.090
19	SS	2406-01-101-2-21-139	Afforestation in Other Areas	1,827.530	1,827.530	1,820.550	1,700.000	1,700.000	1,670.460	1,952.170	1,952.170	1,455.480
20	SS	4406-01-101-0-03-139	Capital Outlay on Forestry and Wildlife, Forestry, Afforestation on Forest and Non-Forest Area							15,201.000	14,850.000	10,969.520
21	SS	2406-01-101-2-83-139	Afforestation on Forest & Non-Forest Areas	12,735.995	12,735.995	12,656.220	18,954.960	18,954.960	18,577.100			
22	SS	2406-01-101-2-83-100	Afforestation on Forest & Non-Forest Areas - Financial Assistance / Relief							1,000.000	1,000.000	782.383
23	SS	2406-01-070-0-01-200	Communication & Buildings, Roads, Bridges & Buildings (Maint) expenditure	1,200.000	1,200.000	1,196.750	1,200.000	1,200.000	1,177.030	1,600.000	1,600.000	1,086.680
24	SS	2406-01-070-0-05	Maintenance of Residential Quarters	1,200.000	1,200.000	1,192.960	1,200.000	1,200.000	1,195.420			
25	SS	2406-01-101-2-84-059	Karnataka River Conservation programme - Other/Exp	600.000	600.000	597.900	700.000	700.000	699.330	300.000	300.000	261.586
26	SS	4406-01-070-0-02-147	Capital outlay on Forestry & Wildlife, Forestry, Communications & Buildings Infrastructure Development - Land & Buildings	1,696.000	1,696.000	1,682.260	1,696.000	1,696.000	1,663.630	1,000.000	1,000.000	688.410
27	SS	2406-01-003-0-01-139	Education and Training, Working plan, research & Training Institution							650.000	650.000	466.547
28	SS	2406-01-101-2-82-139	Demarcation and Protection of Forests	3,750.000	3,750.000	3,729.690	2,750.000	2,750.000	2,683.970	1,200.000	1,200.000	908.655
29	SS	2406-01-101-2-83-139	Afforestation on Forest & Non-Forest Areas - Research wing							100.000	100.000	81.970
30	SS	2406-01-101-2-11-139	Forest Protection, Regeneration and Cultural Operation	1,025.000	1,025.000	1,022.200	1,025.000	1,024.750	1,017.890	1,025.000	1,025.000	535.326

Sl. No	State secto / District sector	HOA	Scheme name	2018-19			2019-20			2020-21 (February)		
				Allocated amount	Release	Expenditure	Allocated amount	Release	Expenditure	Allocated amount	Release	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
31	SS	2406-01-105-0-01-139	Timber and Other Forest Produce Removed by Government Agency	4,170.000	4,170.000	4,159.800	6,200.000	6,200.000	6,197.930	6,000.000	6,000.000	4,710.800
32	SS	2406-04-103-1-01-139	State Compensatory Afforestation Fund(SCAF)- Major Works				1,760.000	1,260.000	496.620	1,829.000	1,600.000	1,005.090
33	SS	2406-04-103-1-02-139	State Compensatory Afforestation Fund(SCAF)- Catchment Area treatment plan-Major works				20.000	20.000	20.000	30.000	20.000	18.140
34	SS	2406-04-103-1-03-139	State Compensatory Afforestation Fund(SCAF)				900.000	450.000	449.300			
35	SS	2406-04-103-1-04-139	State Compensatory Afforestation Fund(SCAF)- NPV of Forest land-Major works				7,319.000	7,319.000	7,190.900	15,188.000	8,379.000	6,666.170
36	SS	2406-04-103-1-05-139	State Compensatory Afforestation Fund(SCAF)-				81.000					
37	SS	2406-04-103-1-06-139	State Compensatory Afforestation Fund(SCAF)-				1.000					
			Total	78,413.415	74,525.415	74,208.340	89,866.200	88,755.620	86,929.464	87,168.174	79,769.170	61,546.894
Central Sponserd Schemes												
38	CSS	2406-01-101-2-19-139	Implementation & Management Action Plan for Mangroves	99.000	71.910	67.910	90.000	83.120	51.710	64.000	58.110	52.210
39	CSS	2406-01-101-2-30-139	National Bamboo Mission	1,286.660	1,286.660	1,126.970	980.320	490.140	490.140	1,235.000	996.160	996.160
40	CSS	2406-01-101-2-30-422	National Bamboo Mission-SCP	270.000	270.000	270.000	222.240	-	-	334.870	334.870	334.870
41	CSS	2406-01-101-2-30-423	National Bamboo Mission-TSP	110.000	110.000	110.000	79.280	-	-	137.080	137.080	137.080
42	CSS	2406-02-110-0-53-139	Green India Mission & National Afforestation Programme	1,062.340	1,062.340	1,062.340	1,297.990	1,297.990	1,297.000	1,000.000	510.890	119.000
43	CSS	2406-01-102-2-17	CSS-Forest Fire prevention and Management Scheme	425.000	291.170	291.140	425.000	227.910	227.550	366.036	336.040	106.870
44	CSS	2406-02-110-0-47-139	CSS - Integrated Development of Wild Life Habitats	713.000	713.000	712.720	1,329.690	1,208.260	1,002.720	841.000	841.000	180.970
45	CSS	2406-02-110-0-47-422	CSS - Integrated Development of Wild Life Habitats-SCP				90.000	89.000	88.990	200.000	243.510	48.950
46	CSS	2406-02-110-0-47-423	CSS - Integrated Development of Wild Life Habitats-TSP				1.000	-	-	189.330	189.330	0.800
47	CSS	2406-02-110-0-02-139	CSS- Project Tiger-Major works	5,748.000	4,557.120	4,201.600	5,748.000	4,291.690	4,284.370	3,311.000	3,311.000	2,912.010
48	CSS	2406-02-110-0-02-422	CSS- Project Tiger - SCP				87.860	86.760	86.760	249.000	241.050	208.468
49	CSS	2406-02-110-0-02-423	CSS- Project Tiger - TSP				83.720	82.720	59.480	240.000	240.000	234.090
50	CSS	2406-02-110-0-23	Project Elephant	515.510	515.510	508.430	614.180	614.180	611.980	710.110	710.110	661.320
51	CSS	2406-01-102-2-38-139	Submission of Agro Forestry (SMAF)MW139	317.000	316.370	316.140	956.170	956.170	955.570	633.100	633.100	583.650
52	CSS	2406-01-102-2-38-422	Submission of Agro Forestry (SMAF)JSCP-422	71.000	70.980	70.950	212.930	212.930	212.540	142.890	142.890	129.370
53	CSS	2406-01-102-2-38-423	Submission of Agro Forestry (SMAF)TCP-423	30.000	29.320	29.130	90.300	90.300	90.240	58.400	58.400	53.470
54	CSS	2406-01-101-2-81-139	Nagara Vana	53.770	53.770	53.620						
			Total	10,701.280	9,348.150	8,820.950	12,308.680	9,731.170	9,459.050	9,711.816	8,983.540	6,759.288
District Sector Schemes												
55	DS	2406-00-101-0-27-090	Social Forestry - Non salary exp. In Dist. Sector	6,861.470	6,861.450	6,836.630	8,226.960	8,226.960	8,194.390	5,989.980	5,934.380	4,178.793
56	DS	2406-00-101-0-28-140	Social Forstry - Buildings - Minor works	894.000	892.800	892.800	1,162.750	1,162.750	1,146.400	1,000.000	744.710	207.208
			District Sector Schemes Total	7,755.470	7,754.250	7,729.430	9,389.710	9,389.710	9,340.790	6,989.980	6,679.090	4,386.001
			Grand total	96,870.165	91,627.815	90,758.720	1,11,564.590	1,07,876.500	1,05,729.304	1,03,869.970	95,431.800	72,692.183